## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to program planning,
4	analysis, and budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 all collective bargaining cost items contained in the
7	agreements negotiated with the exclusive bargaining
8	representative of collective bargaining unit (9):
9	FY 2013-2014 FY 2014-2015
10	General Funds -00-

10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-
14	SECTION 2. Funds	appropriated or	authorized by this part
15	shall be allotted by the	e director of fi	nance to the appropriate
16	state departments in the	e respective fis	cal year for expenditure

17 for the purposes of this part.

1		PART II	
2	SECTION 3. There ar	re appropriated o	r authorized from the
3	sources of funding indica	ated below to pro	gram planning,
4	analysis, and budgeting	(BUF 101) the fol	lowing sums or so much
5	thereof as may be necessa	ary to fund for f	iscal biennium 2013-
6	2015 the salary increases	s and other cost	adjustments authorized
7	by chapter 89C, Hawaii Re	evised Statutes,	for state officers and
8	employees in the executiv	ve branch who are	e excluded from
9	collective bargaining and	d belong to the s	ame compensation plans
10	as those officers and emp	oloyees within co	ollective bargaining
11	unit (9):		
12		FY 2013-2014	FY 2014-2015
13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	- O <b>-</b>	-0-
16	Other Funds	-0-	-0-
17	SECTION 4. Funds ap	opropriated or au	thorized by this part
18	shall be allotted by the	director of fina	ance to the appropriate

state departments in the respective fiscal year for expenditure

for the purposes of this part.

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1	PART III		
2	SECTION 5. There are appropriated or authorized from the		
3	sources of funding indicated below to administration (JUD 601)		
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2013-2015 all collective bargaining		
6	cost items in the agreements negotiated with the exclusive		
7	bargaining representative of collective bargaining unit (9):		
8	FY 2013-2014 FY 2014-2015		
9	General Funds -00-		
10	Special Funds -00-		
11	SECTION 6. Funds appropriated or authorized by this part		
12	shall be allotted by the chief justice in the respective fisca		
13	year for expenditure for the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated or authorized from the		
16	sources of funding indicated below to administration (JUD 601)		
17	the following sums or so much thereof as may be necessary to		
18	fund for fiscal biennium 2013-2015 salary increases and other		
19	cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees of the judiciary who		
21	are excluded from collective bargaining and belong to the same		

1 compensation plans as those officers and employees within 2 collective bargaining unit (9): 3 FY 2013-2014 FY 2014-2015 4 General Funds -0-5 Special Funds -0--0-6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in the respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V SECTION 9. There is appropriated from the source of 10 funding indicated below to hospital care - Hawaii health systems 11 corporation (HTH 210) the following sums or so much thereof as 12 may be necessary to fund for fiscal biennium 2013-2015 all 13 collective bargaining cost items in agreements negotiated with 14 the exclusive bargaining representative of collective bargaining 15 unit (9) assigned to the Hawaii health systems corporation: 16 FY 2013-2014 FY 2014-2015 17 -0--0-General Funds 18 19 SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems 20 corporation in the respective fiscal year for expenditure for 21 22 the purposes of this part. SB907 HD1 HMS 2013-3042

1	PART VI	
2	SECTION 11. There is appropriated from the source of	
3	funding indicated below to hospital care - Hawaii health systems	
4	corporation (HTH 210) the following sums or so much thereof as	
5	may be necessary to fund for fiscal biennium 2013-2015 the	
6	salary increases and other cost adjustments authorized by	
7	chapter 89C, Hawaii Revised Statutes, for state officers and	
8	employees assigned to the Hawaii health systems corporation who	
9	are excluded from collective bargaining and belong to the same	
10	compensation plans as those officers and employees within	
11	collective bargaining unit (9):	
12	<u>FY 2013-2014</u> <u>FY 2014-2015</u>	
13	General Funds -00-	
14	SECTION 12. Funds appropriated by this part shall be	
15	allotted by the director of finance to the Hawaii health systems	
16	corporation in the respective fiscal year for expenditure for	
17	the purposes of this part.	
18	PART VII	
19	SECTION 13. Salary increases and cost adjustments provided	
20	in this Act for any officer or employee whose compensation is	
21	paid, in whole or in part, from federal, special, or other funds	

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2014, and
- 5 June 30, 2015, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 15. This Act shall take effect on July 1, 2030.

## Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (9); Appropriations

## Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). Effective July 1, 2030. (SB907 HD1)

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