A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | PART I | | |
|----|--|------------|------------|
| 2 | SECTION 1. There are appropriated or authorized from the | | |
| 3 | sources of funding indicated below to program planning, | | |
| 4 | analysis, and budgeting (BUF 101) the following sums, or so much | | |
| 5 | thereof as may be necessary, to fund for fiscal biennium | | |
| 6 | 2013-2015 all collective bargaining cost items in the collective | | |
| 7 | bargaining agreement negotiated with the exclusive bargaining | | |
| 8 | representative of collective bargaining unit (8): | | |
| 9 | <u>Fund</u> | FY 2013-14 | FY 2014-15 |
| 10 | General | \$ | \$ |
| 11 | Special | \$ | \$ |
| 12 | Federal | \$ | \$ |
| 13 | Other | \$ | \$ |
| 14 | SECTION 2. The funds appropriated or authorized by this | | |
| 15 | part shall be allotted by the director of finance to the | | |
| | | | |

appropriate state departments for expenditure in each respective

fiscal year for the purposes of this part.

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| 1 | 1 PART | II |
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- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to program planning,
- 4 analysis, and budgeting (BUF 101) the following sums, or so much
- 5 thereof as may be necessary, to fund for fiscal biennium 2013-
- 6 2015 the salary increases and other cost adjustments authorized
- 7 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 8 employees in the executive branch who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- 11 unit (8):

| 12 | <u>Fund</u> | FY 2013-14 | FY 2014-15 |
|----|-------------|------------|------------|
| 13 | General | \$ | \$ |
| 14 | Special | \$ | \$ |
| 15 | Federal | \$ | \$ |
| 16 | Other | \$ | \$ |

- 17 SECTION 4. The funds appropriated or authorized by this
- 18 part shall be allotted by the director of finance to the
- 19 appropriate state departments for expenditure in each respective
- 20 fiscal year for the purposes of this part.

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| 2 | SECTION 5. There are appropriated or authorized from the | | | |
|----|--|--|--|--|
| 3 | sources of funding indicated below to administration (JUD 601) | | | |
| 4 | the following sums, or so much thereof as may be necessary, to | | | |
| 5 | fund for fiscal biennium 2013-2015 all collective bargaining | | | |
| 6 | cost items in the collective bargaining agreement negotiated | | | |
| 7 | with the exclusive bargaining representative of collective | | | |
| 8 | bargaining unit (8): | | | |
| 9 | <u>Fund</u> <u>FY 2013-14</u> <u>FY 2014-15</u> | | | |
| 10 | General \$ \$ | | | |
| 11 | Special \$ \$ | | | |
| 12 | SECTION 6. The funds appropriated or authorized by this | | | |
| 13 | part shall be allotted by the chief justice for expenditure in | | | |
| 14 | each respective fiscal year for the purposes of this part. | | | |
| 15 | PART IV | | | |
| 16 | SECTION 7. There are appropriated or authorized from the | | | |
| 17 | sources of funding indicated below to administration (JUD 601) | | | |
| 18 | the following sums, or so much thereof as may be necessary, to | | | |
| 19 | fund for fiscal biennium 2013-2015 the salary increases and | | | |
| 20 | other cost adjustments authorized by chapter 89C, Hawaii Revised | | | |
| 21 | Statutes, for state officers and employees of the judiciary who | | | |
| 22 | are excluded from collective bargaining and belong to the same | | | |
| | SB903 HD1 HMS 2013-3160 | | | |

PART III

1 compensation plans as those officers and employees within
2 collective bargaining unit (8):

3 Fund FY 2013-14 FY 2014-15
4 General \$ \$
5 Special \$

SECTION 8. The funds appropriated or authorized by this
part shall be allotted by the chief justice for expenditure in
each respective fiscal year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of 11 funding indicated below to hospital care -- Hawaii health 12 systems corporation (HTH 210) the following sums, or so much 13 thereof as may be necessary, to fund for fiscal biennium 2013-14 2015 all collective bargaining cost items in the collective bargaining agreement negotiated with the exclusive bargaining 15 representative of collective bargaining unit (8) assigned to the 16 17 Hawaii health systems corporation:

 18
 Fund
 FY 2013-14
 FY 2014-15

 19
 General
 \$

20 SECTION 10. The funds appropriated by this part shall be 21 allotted by the director of finance to the Hawaii health systems

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- 1 corporation for expenditure in each respective fiscal year for 2 the purposes of this part. 3 PART VI
- 4 There is appropriated from the source of SECTION 11. 5 funding indicated below to hospital care -- Hawaii health 6 systems corporation (HTH 210) the following sums, or so much 7 thereof as may be necessary, to fund for fiscal biennium 2013-8 2015 the salary increases and other cost adjustments authorized 9 by chapter 89C, Hawaii Revised Statutes, for state officers and 10 employees assigned to the Hawaii health systems corporation who 11 are excluded from collective bargaining and belong to the same 12 compensation plans as those officers and employees within 13 collective bargaining unit (8):

14 Fund FY 2013-14 FY 2014-15 General \$ 15

SECTION 12. The funds appropriated by this part shall be 17 allotted by the director of finance to the Hawaii health systems 18 corporation for expenditure in each respective fiscal year for 19 the purposes of this part.

20 PART VII

21 SECTION 13. Salary increases and cost adjustments provided 22 in this Act for any officer or employee whose compensation is



- 1 paid, in whole or in part, from federal, special, or other
- 2 funds, shall be paid wholly or proportionately, as the case may
- 3 be, from the respective funds.
- 4 SECTION 14. Funds appropriated or authorized by this Act
- 5 that are not expended or encumbered by June 30, 2014, and June
- $\mathbf{6}$ 30, 2015, of the respective fiscal years, shall lapse as of
- 7 those dates.
- 8 SECTION 15. This Act shall take effect on July 1, 2030.

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (8)

Description:

Appropriates funds for public employees in collective bargaining unit (8) and for employees excluded from collective bargaining that are on the same compensation plan as those officers and employees within collective bargaining unit (8). Effective July 1, 2030. (SB903 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.