A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to program planning,

4 analysis, and budgeting (BUF 101) the following sums, or so much

5 thereof as may be necessary, to fund for fiscal biennium

6 2013-2015 all collective bargaining cost items in the collective

7 bargaining agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (8):

9	Fund	FY 2013-14	FY 2014-15			
10	General	\$	\$			
11	Special	\$	\$			
12	Federal	\$	\$			
13	Other	\$	\$			

14 SECTION 2. The funds appropriated or authorized by this

15 part shall be allotted by the director of finance to the

16 appropriate state departments for expenditure in each respective

17 fiscal year for the purposes of this part.

PART II

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- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums, or so much
- 4 thereof as may be necessary, to fund for fiscal biennium 2013-
- 5 2015 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (8):

11	Fund	FY 2013-14	FY 2014-15
12	General	\$	\$
13	Special	\$	\$
14	Federal	\$	\$
15	Other	\$	\$

- 16 SECTION 4. The funds appropriated or authorized by this
- 17 part shall be allotted by the director of finance to the
- 18 appropriate state departments for expenditure in each respective
- 19 fiscal year for the purposes of this part.
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the
- 22 sources of funding indicated below to administration (JUD 601)

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- 1 the following sums, or so much thereof as may be necessary, to
- 2 fund for fiscal biennium 2013-2015 all collective bargaining
- 3 cost items in the collective bargaining agreement negotiated
- 4 with the exclusive bargaining representative of collective
- 5 bargaining unit (8):

6	<u>Fund</u>	FY 2013-14	FY 2014-15
7	General	\$	\$
8	Special	\$	\$

- 9 SECTION 6. The funds appropriated or authorized by this
- 10 part shall be allotted by the chief justice for expenditure in
- 11 each respective fiscal year for the purposes of this part.
- 12 PART IV
- 13 SECTION 7. There are appropriated or authorized from the
- 14 sources of funding indicated below to administration (JUD 601)
- 15 the following sums, or so much thereof as may be necessary, to
- 16 fund for fiscal biennium 2013-2015 the salary increases and
- 17 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 18 Statutes, for state officers and employees of the judiciary who
- 19 are excluded from collective bargaining and belong to the same
- 20 compensation plans as those officers and employees within
- 21 collective bargaining unit (8):
- 22 Fund FY 2013-14 FY 2014-15



1	General \$	\$
2	Special \$	\$
3	SECTION 8. The funds	s appropriated or authorized by this
4	part shall be allotted by	the chief justice for expenditure in
5	each respective fiscal year	ar for the purposes of this part.
6		PART V
7	SECTION 9. There is	appropriated from the source of
8	funding indicated below to	o hospital care Hawaii health
9	systems corporation (HTH 2	210) the following sums, or so much
10	thereof as may be necessa:	ry, to fund for fiscal biennium 2013-
11	2015 all collective barga:	ining cost items in the collective
12	bargaining agreement nego	tiated with the exclusive bargaining
13	representative of collect:	ive bargaining unit (8) assigned to the
14	Hawaii health systems corp	poration:
15	Fund FY 20	<u>FY 2014-15</u>
16	General \$	\$
17	SECTION 10. The fund	ds appropriated by this part shall be
18	allotted by the director	of finance to the Hawaii health systems
19	corporation for expenditu	re in each respective fiscal year for
20	the purposes of this part	•
21		PART VI

- 1 SECTION 11. There is appropriated from the source of funding indicated below to hospital care -- Hawaii health 2 3 systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-4 5 2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and 6 7 employees assigned to the Hawaii health systems corporation who 8 are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within 9 10 collective bargaining unit (8): 11 Fund FY 2013-14 FY 2014-15 Š 12 General
- SECTION 12. The funds appropriated by this part shall be
 allotted by the director of finance to the Hawaii health systems
 corporation for expenditure in each respective fiscal year for
 the purposes of this part.

17 PART VII

- 18 SECTION 13. Salary increases and cost adjustments provided 19 in this Act for any officer or employee whose compensation is 20 paid, in whole or in part, from federal, special, or other funds 21 shall be paid wholly or proportionately, as the case may be,
- 22 from the respective funds.

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S.B. NO. 903

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1 SECTION	ON 14.	Funds	appropriated	or	authorized	by	this	Act
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- 2 that are not expended or encumbered by June 30, 2014, and June
- 3 30, 2015, of the respective fiscal years, shall lapse as of
- 4 those dates.
- 5 SECTION 15. This Act shall take effect on July 1, 2013.

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INTRODUCED BY:

S.B. NO. 903

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (8)

Description:

Appropriates funds for public employees in collective bargaining unit (8) and for employees excluded from collective bargaining that are on the same compensation plan as those officers and employees within collective bargaining unit (8).

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