A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to program planning,
4	analysis, and budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 all collective bargaining cost items in the agreements
7	negotiated with the exclusive bargaining representative of
8	collective bargaining unit (6):
9	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
10	General Funds -00-
11	Special Funds -00-
12	Federal Funds -00-
13	Other Funds -00-
14	SECTION 2. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the appropriate

state departments in the respective fiscal year for expenditure

for the purposes of this part.

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unit (6):

1	PART II
2	SECTION 3. There are appropriated or authorized from the
3	sources of funding indicated below to program planning,
4	analysis, and budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 the salary increases and other cost adjustments authorized
7	by chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees in the executive branch who are excluded from
9	collective bargaining and belong to the same compensation plans

as those officers and employees within collective bargaining

12		FY 2013-2014	FY 2014-2015
13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	-0-	0-
16	Other Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

1	LWI TIT
2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2013-2015 all collective bargaining
6	cost items in the agreements negotiated with the exclusive
7	bargaining representative of collective bargaining unit (6):
8	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
9	General Funds -00-
10	Special Funds -00-
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be allotted by the chief justice in each respective fiscal
13	year for expenditure for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	sources of funding indicated below to administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2013-2015 salary increases and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same

1 compensation plans as those officers and employees within 2 collective bargaining unit (6): 3 FY 2013-2014 FY 2014-2015 General Funds -0-4 5 -0-Special Funds -0-SECTION 8. Funds appropriated or authorized by this part 6 7 shall be allotted by the chief justice in each respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V **10** SECTION 9. There is appropriated from the source of funding indicated below to hospital care - Hawaii health systems 11 12 corporation (HTH 210) the following sums or so much thereof as 13 may be necessary to fund for fiscal biennium 2013-2015 all 14 collective bargaining cost items in agreements negotiated with 15 the exclusive bargaining representative of collective bargaining 16 unit (6) assigned to the Hawaii health systems corporation: 17 FY 2013-2014 FY 2014-2015 18 General Funds -0--0-SECTION 10. Funds appropriated by this part shall be 19 20 allotted by the director of finance to the Hawaii health systems 21 corporation in each respective fiscal year for expenditure for 22 the purposes of this part.

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1	PART VI
2	SECTION 11. There is appropriated from the source of
3	funding indicated below to hospital care - Hawaii health systems
4	corporation (HTH 210) the following sums or so much thereof as
5	may be necessary to fund for fiscal biennium 2013-2015 the
6	salary increases and other cost adjustments authorized by
7	chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees assigned to the Hawaii health systems corporation who
9	are excluded from collective bargaining and belong to the same
10	compensation plans as those officers and employees within
11	collective bargaining unit (6):
12	FY 2013-2014 FY 2014-2015
13	General Funds -0-
14	SECTION 12. Funds appropriated by this part shall be
15	allotted by the director of finance to the Hawaii health systems
16	corporation in each respective fiscal year for expenditure for
17	the purposes of this part.
18	PART VII
19	SECTION 13. Salary increases and cost adjustments provided
20	in this Act for any officer or employee whose compensation is
21	paid, in whole or in part from federal, special, or other funds

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2014, and June
- 5 30, 2015, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 15. This Act shall take effect on July 1, 2030.

Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (6); Appropriations

Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (6) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (6). Effective July 1, 2030. (SB901 HD1)

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