FEB 0 5 2013

## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to program planning,
4	analysis, and budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 all collective bargaining cost items in the agreements
7	negotiated with the exclusive bargaining representatives of
8	collective bargaining unit (2):
9	FY 2013-2014 FY 2014-2015
10	General Funds -00-
11	

9		FY 2013-2014	FY 2014-2015
10	General Funds	-0-	- 0 -
11	Special Funds	- 0 -	-0-
12	Federal Funds	-0-	- 0 -
13	Other Funds	-0-	- 0 -

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

PART II

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- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums or so much
- 4 thereof as may be necessary to fund for fiscal biennium 2013-
- 5 2015 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (2):

11		FY 2013-2014	FY 2014-2015
12	General Funds	- 0 -	-0-
13	Special Funds	-0-	- O -
14	Federal Funds	- O -	-0-
15	Other Funds	- 0 -	-0-

- SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the 22 sources of funding indicated below to administration (JUD 601)

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1	the following sums or s	o much thereof as	may be necessary to	
2	fund for fiscal biennium 2013-2015 all collective bargaining			
3	cost items in the agreements negotiated with the exclusive			
4	bargaining representati	ves of collective	bargaining unit (2):	
5		FY 2013-2014	FY 2014-2015	
6	General Funds	- 0 -	-0-	
7	Special Funds	-0-	<b>-</b> O -	
8	SECTION 6. Funds appropriated or authorized by this part			
9	shall be allotted by th	e chief justice i	n each respective fiscal	
10	year for expenditure for the purposes of this part.			
11	PART IV			
12	SECTION 7. There are appropriated or authorized from the			
13	sources of funding indicated below to administration (JUD 601)			
14	the following sums or so much thereof as may be necessary to			
15	fund for fiscal biennium 2013-2015 salary increases and other			
16	cost adjustments authorized by chapter 89C, Hawaii Revised			
17	Statutes, for state officers and employees of the judiciary who			
18	are excluded from collective bargaining and belong to the same			
19	compensation plans as those officers and employees within			
20	collective bargaining u	nit (2):		
21		FY 2013-2014	FY 2014-2015	
22	General Funds	- O <b>-</b>	- 0 -	



1	Special Funds	-0-	-0-	
2	SECTION 8. Funds	appropriated or	authorized by this	part
3	shall be allotted by th	e chief justice	in each respective	fiscal
4	year for expenditure fo	r the purposes o	f this part.	
5	PART V			
6	SECTION 9. There is appropriated from the source of			
7	funding indicated below to hospital care - Hawaii health systems			
8	corporation (HTH 210) the following sums or so much thereof as			
9	may be necessary to fund for fiscal biennium 2013-2015 all			
10	collective bargaining cost items in agreements negotiated with			
11	the exclusive bargaining representatives of collective			
12	bargaining unit (2) assigned to the Hawaii health systems			
13	corporation:			
14		FY 2013-2014	FY 2014-2015	
15	General Funds	-0-	-0-	
16	SECTION 10. Funds	appropriated by	this part shall be	е
17	allotted by the director of finance to the Hawaii health system			systems
18	corporation in each respective fiscal year for expenditure for			e for
19	the purposes of this part.			
20		PART VI		
21	SECTION 11. There	is appropriated	from the source o	f
22	funding indicated below	to hospital car	e - Hawaii health	systems
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- 1 corporation (HTH 210) the following sums or so much thereof as
- 2 may be necessary to fund for fiscal biennium 2013-2015 the
- 3 salary increases and other cost adjustments authorized by
- 4 chapter 89C, Hawaii Revised Statutes, for state officers and
- 5 employees assigned to the Hawaii health systems corporation who
- 6 are excluded from collective bargaining and belong to the same
- 7 compensation plans as those officers and employees within
- 8 collective bargaining unit (2):
- 9 FY 2013-2014 FY 2014-2015
- 10 General Funds -0- -0-
- 11 SECTION 12. Funds appropriated by this part shall be
- 12 allotted by the director of finance to the Hawaii health systems
- 13 corporation in each respective fiscal year for expenditure for
- 14 the purposes of this part.
- 15 PART VII
- 16 SECTION 13. Salary increases and cost adjustments provided
- 17 in this Act for any officer or employee whose compensation is
- 18 paid, in whole or in part from federal, special, or other funds
- 19 shall be paid wholly or proportionately, as the case may be,
- 20 from the respective funds.
- 21 SECTION 14. Funds appropriated or authorized by this Act
- 22 that are not expended or encumbered by June 30, 2014, and

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- 1 June 30, 2015, of the respective fiscal years, shall lapse as of
- 2 those dates.
- 3 SECTION 15. This Act shall take effect on July 1, 2013.

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## Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (2); Appropriations

## Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (2) and for employees excluded from collective bargaining that are on the same compensation plan as those officers and employees within collective bargaining unit (2). (SD1)

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