

S.B. NO. 2815

JAN 23 2014

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2014.

3 SECTION 2. This Act amends Act 134, Session Laws of
4 Hawaii 2013, and other appropriations and authorizations
5 effective during fiscal biennium 2013-2015.

6 SECTION 3. The general fund appropriations included in
7 this measure have been made in accordance with the statutorily
8 defined appropriation ceiling for the executive branch pursuant
9 to section 37-92 of the Hawaii Revised Statutes. Including
10 appropriations made up to and including the regular and special
11 sessions of 2013, the executive branch appropriation ceiling for
12 fiscal year 2013-2014 had already been exceeded by \$385,205,549
13 or 6.5 per cent. For fiscal year 2014-2015, there is a margin
14 of \$220,757,765 between the executive branch appropriation
15 ceiling and currently authorized appropriations.

16 With a decrease of general fund appropriations
17 of -\$53,151,500 for fiscal year 2013-2014 and an increase of
18 general fund appropriations of \$470,361,342 for fiscal
19 year 2014-2015 proposed in this measure to fund operating and

1 capital improvement costs of the executive branch, the
2 appropriation ceiling for the executive branch will be exceeded
3 by \$332,054,049 or 5.6 per cent in fiscal year 2013-2014 and
4 \$304,982,041 or 4.7 per cent in fiscal year 2014-2015. This
5 current declaration takes into account revisions to general fund
6 appropriations authorized for fiscal years 2013-2014 and
7 2014-2015 in this measure only, and does not include other
8 general fund appropriations for fiscal years 2013-2014 and
9 2014-2015 that may be authorized for the executive branch in
10 other legislation submitted to the legislature during the
11 regular session of 2014.

12 The reasons for exceeding the executive branch
13 appropriation ceiling are the substantial costs of social
14 assistance entitlements, support for public education, and other
15 critical requirements.

16 SECTION 4. Part II, Act 134, Session Laws of Hawaii 2013,
17 is amended by amending section 3 to read as follows:

18 "SECTION 3. APPROPRIATIONS. The following sums, or so
19 much thereof as may be sufficient to accomplish the purposes and
20 programs designated herein, are hereby appropriated or
21 authorized, as the case may be, from the means of financing
22 specified to the expending agencies designated for the fiscal
23 biennium beginning July 1, 2013 and ending June 30, 2015. The
24 total expenditures and the number of positions in each fiscal
25 year of the biennium shall not exceed the sums and the number

S .B. NO. 2815

- 1 indicated for each fiscal year, except as provided elsewhere in
- 2 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
A. ECONOMIC DEVELOPMENT					
1.	BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100		10.00*	10.00*
			BED	1,247,934A	[1,187,057A]
			BED	703,505P	2,231,057A
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED105		11.00*	[11,000*]
			BED	1,821,915W	13.00*
			BED	703,505P	[988,069A]
3.	INVESTMENT: CAPITAL FOREIGN TRADE ZONE OPERATING	BED107		11.00*	[11,000*]
			BED	1,652,235A	13.00*
			AGS	3,710,000C	[988,069A]
4.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142		17.00*	17.00*
			BED	2,066,145B	2,066,145B
			BED	2,200,000C	[e]
5.	TOURISM OPERATING	BED113		24.00*	[24,000*]
			BED	1,667,257A	29.00*
			BED	1,667,257A	[1,690,045A]
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101		5.00*	5.00*
			BED	141,162,298B	141,162,298B
			AGR	750,000A	[A]
7.	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122		9.00*	9.00*
			AGR	1,089,967B	1,089,967B
			AGR	5,500,000W	5,500,000W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131		87.00*	87.00*
			AGR	5,306,588A	5,455,104A
			AGR	42.00*	42.00*
			AGR	8,752,936B	8,752,936B
			AGR	672,380N	[672,380N]
			AGR	N	2,500N
			AGR	P	669,880P
			AGR	512,962T	512,962T
			AGR	44,270U	44,270U
			AGR	50,360W	50,360W

S. B. NO. 2915

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
9.	OPERATING ANIMAL DISEASE CONTROL OPERATING	AGR132	AGR	36.32*	36.32*	
				3,281,623B	3,281,623B	
				13.68*	[13.68*]	
				*	21.68*	
				1,497,780A	1,497,780A	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT OPERATING	LNR172	AGR	5.00*	5.00*	
			AGR	159,527B	281,052B	
			AGR	377,518N	[377,518N]	
			AGR	N	N	
			AGR	P	377,518P	
			AGR	U	410,000U	
				15.00*	15.00*	
				LNR	1,303,023A	[1,303,023A]
				LNR	1,553,023A	1,553,023A
					2.50*	[2.50*]
11.	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE OPERATING	AGR151		*	3.50*	
			LNR	3,637,996B	[3,637,996B]	
			LNR	B	4,787,996B	
				*	1.50*	
			LNR	N	1,090,000N	
				1.50*	[1.50*]	
				*	*	
			LNR	4,542,847P	[4,542,847P]	
			LNR	P	10,200,000P	
			LNR	280,000C	[748,000C]	
		4,240,000C				
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	16.00*	16.00*	
			AGR	1,193,246A	1,193,246A	
			AGR	3.00*	3.00*	
			AGR	374,738B	374,738B	
			AGR	77,424N	[77,424N]	
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	N	N	
			AGR	P	77,424P	
			AGR	300,000T	300,000T	
			AGR	502,559W	502,559W	
				14.00*	[14.00*]	
		*	20.00*			
	AGR	1,562,275A	[1,629,367A]			
	AGR	A	2,169,367A			
	AGR	20,000B	20,000B			
	AGR	184,500N	184,500N			
		6.00*	6.00*			
		750,643A	911,887A			

S.B. NO. 2015

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
				23.50*	[23.50*]
				*	24.50*
			AGR	2,116,000B	[2,116,000B]
			AGR	B	2,140,937B
				7.50*	7.50*
			AGR	1,127,933W	[1,127,933W]
			AGR	W	1,392,933W
			AGR	20,900,000C	[14,166,000C]
			AGR	C	19,850,000C
			AGR	6,700,000N	1,500,000N
			AGR	3,000,000S	S
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING	AGR161			
			AGR	650,601A	50,601A
			AGR	500,000B	500,000B
			AGR	3,397,691W	[3,397,691W]
			AGR	W	3,817,691W
			AGR	13,500,000C	[E]
			AGR	C	40,000,000C
			AGR	175,000,000E	E
15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192			
				22.00*	[22.00*]
				*	25.00*
			AGR	1,489,886A	[1,537,076A]
			AGR	A	2,685,076A
				5.00*	5.00*
			AGR	299,315B	326,280B
			AGS	1,000,000C	3,000,000C
16.	FISHERIES AND AQUACULTURE FISHERIES AND RESOURCE ENHANCEMENT OPERATING	LNR153			
				7.00*	7.00*
			LNR	561,741A	[561,741A]
			LNR	A	811,741A
				1.00*	[1.00*]
				*	3.00*
			LNR	303,474B	[303,474B]
			LNR	B	671,321B
			LNR	383,305N	383,305N
				3.00*	[3.00*]
				*	2.00*
			LNR	367,000P	[367,000P]
			LNR	P	329,075P
17.	AQUACULTURE DEVELOPMENT PROGRAM OPERATING	AGR153			
				4.00*	4.00*
			AGR	310,405A	310,405A
			AGR	125,000B	125,000B
			AGR	46,134N	[46,134N]
			AGR	N	N
18.	TECHNOLOGY ENVIRONMENT AND ENERGY DEVELOPMENT OPERATING	BED120			
				5.00*	5.00*

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	5,694,305B	[5,339,305B]	
			BED	B	56,839,305B	
			BED	1,750,000N	1,750,000N	
			BED	1,545,000P	[1,495,000P]	
			BED	P	3,495,000P	
			BED	151,535V	V	
				1.50*	1.50*	
			BED	1,030,588A	[1,030,588A]	
			BED	A	8,076,948A	
				1.50*	1.50*	
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED146	BED	3,755,410B	3,755,410B	
			BED	15,989,710P	15,989,710P	
			BED	1,500,000W	1,500,000W	
			BED	C	22,000,000C	
				1.50*	1.50*	
			BED	A	6,000,000A	
			BED	B	2,608,516B	
			BED	P	13,168,350P	
			BED	4,289,649W	[4,289,649W]	
			BED	W	10,289,649W	
21.	WATER AND LAND DEVELOPMENT OPERATING	LNR141	BED	7,672,917B	7,672,917B	
			BED	12,017,000C	[E]	
22.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150	BED	C	3,635,000C	
				1.50*	1.50*	
			LNR	202,750A	202,750A	
				4.00*	4.00*	
			LNR	613,103B	[613,103B]	
			LNR	B	702,663B	
			LNR	188,181W	188,181W	
			LNR	3,750,000C	[5,300,000C]	
			LNR	C	10,300,000C	
				2.00*	2.00*	
23.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	1,086,818W	1,086,818W	
			BED	2,155,000C	[2,555,000C]	
			BED	C	15,055,000C	
23.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	3,000,000N	3,000,000N	
			BED	6,677,735P	[6,677,735P]	
			BED	P		
			BED	21,923,698T	21,923,698T	
				31.00*	31.00*	
			BED	6,874,086W	[6,874,086W]	
			BED	W	7,118,567W	
			BED	8,300,000C	[13,500,000C]	
				INVESTMENT: CAPITAL		

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
24.	OFFICE OF AEROSPACE OPERATING	BED128	BED	C	<u>26,332,000</u>
			BED		[809,136A]
			BED	A	<u>969,136A</u>

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111		.20*		.20*	
			LBR	101,259A		101,259A	
			LBR	5,940,010B		5,940,010B	
				115.80*		[445-80*]	
				*		112.80*	
			LBR	50,776,769N		[50,776,769N]	
			LBR	N		50,587,452N	
			LBR	1,505,580U		1,505,580U	
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135		.10*		.10*	
			LBR	11,577A		11,577A	
				.90*		.90*	
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171		593,784N		593,784N	
			LBR	361,191,310B		361,191,310B	
				251.50*		251.50*	
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903		18,501,347N		18,501,347N	
				2.00*		2.00*	
			LBR	4,330,645A		[4,841,633A]	
			LBR	A		2,541,633A	
				2.00*		2.00*	
			LBR	5,882,044N		5,882,044N	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT: CAPITAL		[LBR]	[2,000,000B]		[B]	
			LBR	12,150,000C		C	
			LBR	U		2,000,000U	
5.	HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905		128,553A		128,553A	
			LBR	30,939N		30,939N	
6.	VOCATIONAL REHABILITATION OPERATING	HMS802		36.27*		36.27*	
			HMS	4,059,129A		[4,009,129A]	
			HMS	A		4,409,129A	
				68.23*		68.23*	
			HMS	13,820,795N		13,820,795N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT: CAPITAL		HMS	C		1,800,000C	
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143		15.50*		[45-50*]	
				*		16.50*	
			LBR	896,506A		[896,506A]	
			LBR	A		918,571A	
				22.00*		22.00*	
			LBR	2,867,932B		2,867,932B	
				17.50*		[47-50*]	

S.B. NO. 2015

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
				*	18.50*
			LBR	1,816,684N	[1,816,684N]
			LBR	N	1,848,025N
			LBR	70,000W	70,000W
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152			
			LBR	17.00*	17.00*
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153		983,731A	983,731A
				21.50*	[21.50*]
				*	24.50*
			LBR	1,344,804A	[1,344,804A]
			LBR	A	1,433,168A
				.50*	.50*
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183		324,087N	324,087N
				84.00*	[84.00*]
				*	85.00*
			LBR	4,313,375A	[4,313,375A]
			LBR	A	4,555,131A
				9.00*	9.00*
			LBR	23,821,406B	23,851,406B
11.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161		1.00*	[1.00*]
				*	2.00*
			LBR	608,550A	[648,552A]
			LBR	A	708,552A
12.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812		9.00*	[9.00*]
				*	10.00*
			LBR	782,657A	[782,657A]
			LBR	A	796,657A
13.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871		12.00*	12.00*
			LBR	897,274N	897,274N
14.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901		3.88*	[3.88*]
				*	4.43*
			LBR	232,751A	[243,751A]
			LBR	A	256,285A
				27.12*	[27.12*]
				*	26.57*
			LBR	2,447,213N	[2,462,213N]
			LBR	N	2,444,410N
15.	GENERAL ADMINISTRATION OPERATING	LBR902		20.52*	[20.52*]
				*	19.52*
			LBR	1,330,064A	[1,330,064A]
			LBR	A	1,302,308A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			LBR	200,000B 30.48*		200,000B [30,48*] 33,48*	
			LBR	3,171,930N		[3,171,930N]	
			LBR			<u>3,361,247N</u>	

S.B. NO. 2015

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
1.	HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102		618.50*	618.50*
			TRN	137,870,921B	[138,626,074B]
			TRN		152,851,074B
	INVESTMENT: CAPITAL		TRN	120,277,000E	[64,500,000E]
			TRN		435,900,000E
			TRN	6,400,000N	
			TRN	16,080,000X	
2.	GENERAL AVIATION OPERATING	TRN104		30.00*	30.00*
			TRN	5,946,642B	6,546,642B
			TRN	3,000,000N	4,200,000N
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111		82.00*	82.00*
			TRN	14,884,419B	14,534,419B
			TRN	10,000B	
	INVESTMENT: CAPITAL		[TRN]	[3,000,000C]	[C]
			TRN	11,640,000E	
			TRN	27,625,000N	
			TRN	4,125,000X	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114		86.00*	86.00*
			TRN	18,308,869B	[17,458,472B]
			TRN		19,664,972B
	INVESTMENT: CAPITAL		TRN	10,000B	
			TRN	3,000,000C	
			TRN	71,500,000E	[36,000,000E]
			TRN		37,900,000E
			TRN	5,899,000X	
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116		6.00*	6.00*
			TRN	992,167B	[1,117,167B]
			TRN		1,132,167B
6.	UPOLU AIRPORT OPERATING	TRN118		374,500B	319,500B
			TRN	300,000N	150,000N
7.	KAHULUI AIRPORT OPERATING	TRN131		162.00*	162.00*
			TRN	24,401,111B	[23,526,111B]
			TRN		26,526,111B
	INVESTMENT: CAPITAL		TRN	7,500,000E	
			TRN	22,500,000N	
			TRN	30,000,000X	
8.	HANA AIRPORT OPERATING	TRN133		9.00*	[9-00*]
			TRN		8.00*
			TRN	946,912B	[596,942B]
			TRN		540,135B

S. B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
9.	KAPALUA AIRPORT OPERATING	TRN135		11.00*	11.00*
10.	MOLOKAI AIRPORT OPERATING	TRN141	TRN	1,671,340B	1,971,340B
11.	KALAUPAPA AIRPORT OPERATING	TRN143	TRN TRN TRN	13.00* 2,419,835B B N	13.00* [2,744,835B] 2,850,835B 819,000N
12.	LANAI AIRPORT OPERATING	TRN151	TRN TRN	9.00* 630,691B B	9.00* [630,691B] 1,180,691B
13.	LIHUE AIRPORT OPERATING	TRN161	TRN TRN TRN	10.00* * 1,960,713B B N	[10,000*] 11.00* [2,310,713B] 2,575,975B 819,000N
14.	PORT ALLEN AIRPORT OPERATING	TRN163	TRN TRN	101.00* 17,161,779B B	101.00* [17,121,779B] 17,491,779B
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195	TRN TRN TRN TRN TRN TRN	51,841B 150,000N 117.00* 190,589,291B B 12,450,000B 82,500,000E E 7,500,000N 100,000X	1,841B N 117.00* [223,014,009B] 233,868,253B 11,450,000B [2,500,000E] 139,700,000E 7,500,000N 100,000X
	INVESTMENT: CAPITAL				
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301	TRN TRN TRN	116.00* 24,513,583B B 250,000,000E	116.00* [24,674,962B] 26,864,870B E
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303	TRN TRN TRN TRN	3.00* 2,100,189B B 250,000B 1,000,000E	3.00* [1,581,842B] 2,081,342B 150,000B 2,000,000E
	INVESTMENT: CAPITAL				
18.	HILO HARBOR OPERATING	TRN311	TRN TRN	14.00* 2,828,357B B	14.00* [2,799,457B] 2,848,397B

S.B. NO. 2015

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
	INVESTMENT: CAPITAL		TRN	925,000B		[75,000B]	
19.	KAWAIHAE HARBOR OPERATING	TRN313	TRN			500,000B	
			TRN	2.00*			2.00*
			TRN	1,338,031B		[1,263,031B]	
20.	KAHULUI HARBOR OPERATING	TRN331	TRN			1,344,391B	
			TRN	18.00*			18.00*
			TRN	3,916,632B		[3,574,632B]	
			TRN			3,726,632B	
21.	KAUNAKAKAI HARBOR OPERATING	TRN341	TRN	5,000,000E		1,000,000E	
			TRN	1.00*			1.00*
22.	NAWILIWILI HARBOR OPERATING	TRN361	TRN	591,915B		591,915B	
			TRN	15.00*			15.00*
			TRN	2,891,457B		[2,792,157B]	
23.	PORT ALLEN HARBOR OPERATING	TRN363	TRN			2,839,517B	
			TRN	1.00*			1.00*
			TRN	406,588B		[406,588B]	
24.	KAUMALAPAU HARBOR OPERATING	TRN351	TRN			421,588B	
25.	HARBORS ADMINISTRATION OPERATING	TRN395	TRN	265,000B		265,000B	
			TRN	71.00*			[71.00*]
			TRN			77.00*	
			TRN	53,365,161B		[53,413,132B]	
			TRN			59,078,646B	
			TRN	10,400,000B		10,400,000B	
			TRN	6,735,000E		6,735,000E	
			TRN	2,000,000P		2,000,000P	
26.	HANA HARBOR OPERATING	TRN333	TRN	42,519B		42,519B	
			TRN	20,500,000E			E
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN501	TRN				
			TRN	224.00*			224.00*
			TRN	101,009,427B		101,009,053B	
			TRN	3,100,000N		3,100,000N	
			TRN	85,916,000E		[18,864,000E]	
			TRN			50,619,000E	
			TRN	16,864,000N		[38,736,000N]	
			TRN			156,058,000N	
			TRN	1,419,000R			[R]
			TRN			10,200,000R	
28.	HAWAII HIGHWAYS OPERATING	TRN511	TRN	124.00*		124.00*	
			TRN	27,921,711B		27,921,711B	
			TRN	30,013,000E		[2,262,000E]	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
29.	MAUI HIGHWAYS OPERATING	TRN531	TRN		E	6,362,000E
			TRN	36,424,000N	N	[5,448,000N]
			TRN		N	20,648,000N
				81.00*	*	[81.00*]
					*	82.00*
	INVESTMENT: CAPITAL		TRN	30,044,244B	B	[29,707,244B]
			TRN		B	29,740,822B
			TRN	4,857,000E	E	[2,435,000E]
			TRN		E	28,585,000E
			TRN	9,105,000N	N	[6,419,000N]
30.	KAUAI HIGHWAYS OPERATING	TRN561	TRN	1,250,000S	N	80,019,000N
					S	
				51.00*	*	51.00*
				17,751,786B	B	17,846,977B
				6,251,000E	E	[8,875,000E]
	INVESTMENT: CAPITAL		TRN		E	11,175,000E
			TRN	2,891,000N	N	[24,667,000N]
			TRN		N	29,667,000N
				86.00*	*	86.00*
				85,489,148B	B	[86,513,975B]
31.	HIGHWAYS ADMINISTRATION OPERATING	TRN595	TRN		B	89,012,429B
			TRN	5,272,500N	N	4,407,000N
			TRN	30,000P	P	30,000P
			TRN	16,000,000B	B	16,000,000B
			TRN	10,684,000E	E	[7,994,000E]
			TRN		E	35,083,000E
			TRN	23,861,000N	N	[34,176,000N]
			TRN		N	69,031,000N
				35.20*	*	35.20*
				10,407,643B	B	10,407,643B
32.	HIGHWAY SAFETY OPERATING	TRN597	TRN	6.00*	*	6.00*
			TRN	5,092,452N	N	5,092,452N
			TRN	.80*	*	.80*
			TRN	841,139P	P	841,139P
				106.00*	*	106.00*
33.	GENERAL ADMINISTRATION OPERATING	TRN995	TRN	17,234,930B	B	16,677,402B
					*	1.00*
			TRN	33,322,784N	N	[33,322,784N]
			TRN		N	6,584,774N
			TRN	423,067R	R	423,067R
34.	ALOHA TOWER DEVELOPMENT CORPORATION OPERATING	TRN695	TRN	1,800,368B	B	1,829,736B

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING					
1.		HTH840		36.00*	[36-00*]
			HTH	*	42.00*
			HTH	2,604,474A	[2,604,474A]
			A		3,625,758A
				64.00*	[64-00*]
				*	67.00*
			HTH	81,068,234B	[81,068,234B]
			HTH	B	81,032,818B
				37.80*	[37-80*]
				*	36.80*
			HTH	7,709,657N	[7,709,657N]
			HTH	N	6,962,003N
				8.00*	8.00*
			HTH	1,588,478P	1,588,478P
				2.00*	2.00*
			HTH	174,454U	174,454U
				50.20*	[50-20*]
				*	48.20*
			HTH	164,322,698W	[164,322,698W]
			HTH	W	164,484,799W
			HTH	4,025,000C	4,025,000C
			HTH	20,071,000N	20,071,000N
INVESTMENT: CAPITAL					
2.	PESTICIDES OPERATING	AGR846		8.00*	[8-00*]
				*	16.00*
			AGR	496,810A	[496,810A]
			AGR	A	965,890A
				2.00*	[2-00*]
				*	*
			AGR	475,561N	[475,561N]
			AGR	N	N
				*	2.00*
			AGR	F	433,429F
				8.00*	8.00*
			AGR	1,101,976W	[1,101,976W]
			AGR	W	1,290,245W
PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING					
3.		LNR401		29.25*	[29-25*]
				*	38.50*
			LNR	2,485,808A	[2,485,808A]
			LNR	A	3,348,916A
				1.00*	[1-00*]
				*	*
			LNR	1,416,709N	[1,416,709N]
			LNR	N	1,630,125N
				.75*	[.75*]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402	LNR	2,062,000P	* 50*	[2,289,498P]
			LNR			3,384,403P
			LNR	49.50*		49.50*
			LNR	3,722,025A		[3,722,025A]
			LNR	4,722,025A		4,722,025A
			LNR	3,405,749B		[3,405,749B]
			LNR			3,655,749B
			LNR	5.50*		5.50*
			LNR	3,628,155N		[3,628,155N]
			LNR			1,350,000N
5.	INVESTMENT: CAPITAL WATER RESOURCES OPERATING	LNR404	LNR	5.00*		5.00*
			LNR	5,313,645P		[5,313,645P]
			LNR			2,500,000P
			LNR	136,197T		[136,197T]
			LNR			99,755T
			LNR	1,500,000U		1,500,000U
			LNR	3,014,000C		8,537,000C
			LNR	19.00*		[19,000*]
			LNR			20.00*
			LNR	2,273,185A		[2,273,185A]
6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	3.00*		3.00*
			LNR	691,818B		691,818B
			LNR	1,500,000C		
			LNR	109.25*		[109,25*]
			LNR			114.25*
			LNR	6,376,656A		[6,376,656A]
			LNR			8,743,744A
			LNR	18.00*		18.00*
			LNR	2,176,083B		2,176,083B
			LNR	1.75*		[1,75*]
7.	NATURAL AREA RESERVES & WATERSHED MANAGMENT OPERATING	LNR407	LNR	3.75*		3.75*
			LNR	458,259N		[458,259N]
			LNR			972,781N
			LNR	1,009,855P		[1,009,855P]
			LNR			930,000P
			LNR	1.00*		[1,000*]
			LNR			
			LNR	108,114W		[108,114W]
			LNR			32,333W
			LNR	18.00*		18.00*
7.	NATURAL AREA RESERVES & WATERSHED MANAGMENT OPERATING	LNR407	LNR	4,222,575A		[722,575A]
			LNR			8,222,575A
			LNR	10.50*		[10,500*]
						21.50*

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			LNR	7,195,731B	[7,195,731B]
			LNR	B	9,614,125B
			LNR	761N	[761N]
			LNR	N	N
				.50*	.50*
			LNR	1,637,269P	[1,637,269P]
			LNR	P	1,225,000P
			LNR	6,500,000C	[4,500,000C]
			LNR	C	19,860,000C
	INVESTMENT: CAPITAL				
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850		5.00*	5.00*
			HTH	344,488A	[344,488A]
			HTH	A	494,488A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT OPERATING	LNR906		31.00*	[31.00*]
				*	37.00*
			LNR	1,965,578A	[1,865,578A]
			LNR	A	2,114,232A
				13.00*	[13.00*]
				*	14.00*
			LNR	1,432,431B	[1,467,447B]
			LNR	B	1,646,421B
			LNR	A	1,000,000A
			LNR	2,597,000C	[2,597,000C]
			LNR	C	4,922,000C
	INVESTMENT: CAPITAL				
10.	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849		10.00*	[10.00*]
				*	12.00*
			HTH	1,243,616A	[1,243,616A]
			HTH	A	1,432,360A
				.50*	.50*
			HTH	48,271B	48,271B
				5.50*	5.50*
			HTH	579,620N	579,620N
				9.00*	9.00*
			HTH	2,601,187P	[2,601,187P]
			HTH	P	2,395,859P
				26.00*	26.00*
			HTH	4,227,399W	[4,227,399W]
			HTH	W	4,128,675W

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15			
E. HEALTH								
HEALTH RESOURCES								
1.	COMMUNICABLE DISEASES COMMUNICBL DISEASE & PUBLCL HLTH NRSNG SVCS OPERATING	HTH100	HTH	249.87*	249.87*			
			HTH	24,288,286A	[24,238,286A]			
					24,288,426A			
					*	1.00*		
			HTH	90,720B	[90,720B]			
			HTH		361,431B			
			HTH	3,507,482N	[3,507,482N]			
			HTH		3,407,505N			
					16.00*	16.00*		
					4,834,498P	[4,834,498P]		
2.	INVESTMENT: CAPITAL DISEASE OUTBREAK CONTROL OPERATING	HTH131	HTH	20.60*	20.60*			
			HTH	1,613,768A	[1,613,768A]			
					2,468,333A			
					31.40*	31.40*		
			HTH	10,736,954N	10,736,954N			
			HTH	1,143,691P	[1,143,691P]			
			HTH		1,361,116P			
					13.00*	13.00*		
					57,191,251A	55,891,251A		
					20,072,874B	[26,416,707B]		
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730	HTH					
			HTH		26,746,707B			
			HTH	10,563N	[10,563N]			
			HTH		N			
					3.00*	[3.00*]		
					*	*		
			HTH	1,072,116P	[1,072,116P]			
			HTH		232,710P			
			4.	FAMILY HEALTH SERVICES OPERATING	HTH560		108.00*	[108.00*]
							*	112.00*
HTH	25,296,742A	[23,985,044A]						
HTH		27,610,480A						
	14.00*	[14.00*]						
	*	16.00*						
HTH	20,937,704B	20,969,607B						
	173.00*	[173.00*]						
	*	171.00*						
HTH	45,162,123N	[45,162,123N]						
HTH		44,832,095N						
		6.50*	6.50*					
		8,972,011P	[8,972,011P]					

S.B. NO. 2815

S. B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.	TOBACCO SETTLEMENT OPERATING	HTH590	HTH HTH	203,441U	P	9,258,172P	203,441U
			HTH HTH	1,552,565A	A	[2,565A]	A
				39.00*	*	[39.00*]	*
			HTH HTH	50,319,643B	B	[50,319,643B]	B
				11.00*	*	[11.00*]	*
			HTH HTH	5,335,092P	P	[5,335,092P]	P
			HTH HTH	1,589,845U	U	[1,589,845U]	U
6.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595		2.00*		2.00*	
			HTH HTH	150,379A	A	[150,379A]	A
			HTH	5,000,000C	C	169,951A	C
7.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210	HTH	96,000B		32,000B	
				54.50*		54.50*	
8.	INVESTMENT: CAPITAL KAHUKU HOSPITAL OPERATING	HTH211	HTH HTH	12,413,280B		12,477,280B	
				14,321,000C		359,000C	
			HTH HTH	1,500,000A	A	1,500,000A	A
			HTH HTH	1,462,000C	C	[763,000C]	C
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH HTH	14,285,000B		11,488,000B	
				82,940,000A	A	[82,940,000A]	A
				2,780.75*		104,940,000A	
			HTH HTH	494,298,900B	B	2,780.75*	
			HTH HTH	40,000,000C	A	497,095,900B	
					C	30,000,000A	
10.	ALII COMMUNITY CARE OPERATING	HTH213	HTH	2,500,000B		20,000,000C	
11.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420		145.50*		145.50*	
			HTH HTH	72,810,662A	A	[72,810,662A]	A
			HTH HTH	11,610,000B	B	59,097,002A	B
			HTH	1,632,230N		11,610,000B	
12.	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH430		615.00*		1,632,230N	
						615.00*	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
13.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE OPERATING	HTH440	HTH	52,895,657A	[52,895,657A]
			HTH	A	57,999,657A
			AGS	3,750,000C	[6] 3,285,000C
14.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460	AGS	C	
			HTH	22.00*	22.00*
			HTH	19,005,362A	[18,575,362A]
			HTH	A	18,611,878A
			HTH	500,000B	500,000B
			HTH	6.00*	6.00*
15.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501	HTH	7,915,082N	7,915,082N
			HTH	5,947,262P	5,947,262P
			HTH	161.00*	[161.00*]
			*		159.00*
			HTH	40,038,386A	[40,038,386A]
			HTH	A	40,088,386A
			HTH	17.00*	17.00*
			HTH	14,985,824B	14,985,824B
			HTH	2,387,825N	[2,387,825N]
			HTH	N	1,387,825N
16.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495	HTH	2,000,000P	[2,000,000P]
			HTH	P	2,928,851P
			HTH	2,264,888U	2,264,888U
			HTH	203.75*	203.75*
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	71,614,634A	[70,249,634A]
			HTH	A	72,282,522A
			HTH	3.00*	3.00*
			HTH	1,038,992B	1,038,992B
			HTH	57.50*	[57.50*]
			HTH	*	53.50*
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	6,760,523A	[6,760,523A]
			HTH	A	6,568,683A
			HTH	1,236,863P	[4,236,863P]
			HTH	P	731,827P
			HTH	100.00*	[100.00*]
			HTH	*	104.00*
			HTH	5,598,048A	[5,671,968A]
			HTH	A	5,750,424A
			HTH	18.00*	21.00*
			HTH	1,640,404B	1,897,437B
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	2.00*	2.00*
			HTH	67,711N	[67,711N]
			HTH	N	253,443N
			HTH	4.00*	4.00*
			HTH	526,971P	[526,971P]

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			HTH	P	381,534P
				1.00*	1.00*
18.	STATE LABORATORY SERVICES OPERATING	HTH710	HTH	55,481U	55,481U
			HTH	72.00*	72.00*
			HTH	6,810,558A	[6,810,558A]
			HTH	A	7,333,798A
			HTH	11,129N	[11,129N]
			HTH	N	N
			HTH	486,234P	[486,234P]
			HTH	P	399,829P
19.	HEALTH CARE ASSURANCE OPERATING	HTH720		19.60*	[20:60*]
				*	23.60*
			HTH	1,479,878A	[1,960,984A]
			HTH	A	2,149,360A
			HTH	406,000B	406,000B
			HTH	73,128N	[73,128N]
			HTH	N	N
				17.40*	[17:40*]
				*	14.40*
			HTH	1,564,720P	[1,564,720P]
			HTH	P	2,477,122P
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906		6.00*	6.00*
			HTH	484,429A	484,429A
			HTH	114,000B	114,000B
21.	HEALTH STATUS MONITORING OPERATING	HTH760		29.50*	29.50*
			HTH	1,410,190A	1,410,190A
				1.00*	1.00*
			HTH	660,155B	660,155B
				3.00*	3.00*
			HTH	234,870P	[234,870P]
			HTH	P	319,870P
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905		1.50*	1.50*
			HTH	218,048A	218,048A
				6.50*	6.50*
23.	GENERAL ADMINISTRATION OPERATING	HTH907		478,797N	478,797N
				118.50*	[118:50*]
				*	120.50*
			HTH	9,216,927A	[8,148,927A]
			HTH	A	11,537,215A
			HTH	1,501,830P	[1,501,830P]
			HTH	P	845,816P
			HTH	A	4,097,000A
			HTH	19,693,000C	[4,097,000C]

INVESTMENT: CAPITAL

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
24.	OFFICE OF LANGUAGE ACCESS OPERATING	HTH908	HTH	C	9,891,000C	
					3.00*	[3-00*]
			HTH	*	5.00*	[5-00*]
			HTH	A	312,228A	
			HTH	A	[312,228A]	
					457,384A	

S.B. NO. 2815

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
F. SOCIAL SERVICES							
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD PROTECTIVE SERVICES OPERATING	HMS301		216.44*		[216-44*]	
			HMS	33,103,294A		224.92*	
			HMS			[33,157,387A]	
			HMS	1,007,587B		33,799,137A	
				192.06*		1,007,587B	
						[192-06*]	
						183.58*	
			HMS	38,728,313N		[39,118,113N]	
			HMS			39,247,363N	
			HMS	106,225P		106,225P	
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302		19.57*		19.57*	
			HMS	1,004,142A		1,004,142A	
				19.43*		19.43*	
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303		10,883,987N		10,883,987N	
			HMS	37,066,013A		[37,585,218A]	
			HMS			43,131,294A	
			HMS	20,095,666N		[20,657,766N]	
			HMS			23,614,626N	
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305		15,011,811A		[15,011,811A]	
			HMS			21,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501		14.00*		14.00*	
			HMS	7,657,376A		[7,474,901A]	
			HMS			12,374,901A	
			HMS	3,706,297N		3,706,297N	
			HMS	435,000C		C	
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503		124.00*		[124-00*]	
						127.00*	
			HMS	10,961,107A		[11,003,239A]	
			HMS			11,066,437A	
7.	SERVICES TO VETERANS OPERATING	DEF112		28.00*		28.00*	
			DEF	2,140,167A		2,065,963A	
			DEF	2,300,000C		[6]	
			DEF			710,000C	
			DEF			7,254,000N	
8.	ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601		66.84*		[66-84*]	
						68.34*	
			HMS	5,774,897A		[5,069,317A]	
			HMS			5,216,464A	

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
				8.66*	[8-66*]
				*	7.16*
			HMS	3,607,815N	3,607,815N
			HMS	1,321,390P	1,321,390P
			HMS	10,000R	10,000R
			HMS	382,003U	382,003U
	ASSURED STANDARD OF LIVING				
	MONETARY ASSISTANCE FOR GENERAL NEEDS				
9.	AGED, BLIND AND DISABLED PAYMENTS	HMS202			
	OPERATING		HMS	4,029,480A	4,029,480A
10.	GENERAL ASSISTANCE PAYMENTS	HMS204			
	OPERATING		HMS	21,289,056A	[21,289,056A]
			HMS	A	23,931,052A
11.	FEDERAL ASSISTANCE PAYMENTS	HMS206			
	OPERATING		HMS	5,108,943N	[5,108,943N]
			HMS	N	5,478,053N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211			
	OPERATING		HMS	22,694,156A	22,694,156A
			HMS	44,000,000N	44,000,000N
	HOUSING ASSISTANCE				
13.	RENTAL HOUSING SERVICES	HMS220			
	OPERATING		HMS	4,301,556A	[4,301,556A]
			HMS	A	4,724,337A
				200.00*	200.00*
			HMS	37,488,145N	[37,968,721N]
			HMS	N	77,863,622N
				13.00*	[13-00*]
				*	21.00*
			HMS	4,062,417W	[4,062,417W]
			HMS	W	4,301,931W
			HMS	A	15,000,000A
			HMS	45,643,000C	[e]
			HMS	C	20,000,000C
14.	HPHA ADMINISTRATION	HMS229			
	OPERATING			72.00*	72.00*
			HMS	34,840,659N	[34,877,410N]
			HMS	N	37,529,740N
				20.00*	[20-00*]
				*	24.00*
			HMS	2,944,010W	[3,240,366W]
			HMS	W	3,506,427W
15.	RENTAL ASSISTANCE SERVICES	HMS222			
	OPERATING			1.25*	1.25*
			HMS	1,055,928A	1,055,928A
				16.75*	16.75*
			HMS	25,880,614N	[25,880,614N]
			HMS	N	26,042,082N
16.	HOMELESS SERVICES	HMS224			
	OPERATING			7.00*	[7-00*]
				*	8.00*

INVESTMENT: CAPITAL

BUF-09 (1)
PAGE 22

S.B. NO. 2815

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			HMS	16,624,102A		[16,015,170A]	
			HMS		A	18,777,958A	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	
17.	HEALTH CARE						
	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605					
	OPERATING						
18.	HEALTH CARE PAYMENTS	HMS401	HMS	17,810,955A		17,810,955A	
	OPERATING						
			HMS	850,253,440A		[899,194,650A]	
			HMS		A	914,210,650A	
			HMS	4,392,660B		3,392,660B	
			HMS	1,014,639,320N		[1,056,043,163N]	
			HMS		N	1,083,628,059N	
			HMS	12,956,822P		13,216,034P	
			HMS	12,000,000U		12,000,000U	
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING	HMS236					
	CASE MANAGEMENT FOR SELF-SUFFICIENCY						
	OPERATING			303.85*		[303.85*]	
				*		307.27*	
			HMS	13,967,075A		[13,873,075A]	
			HMS		A	14,018,728A	
				239.15*		[239.15*]	
				*		241.73*	
			HMS	18,815,365N		[18,815,365N]	
			HMS		N	18,963,437N	
			HMS	2,763P		2,763P	
20.	DISABILITY DETERMINATION	HMS238					
	OPERATING						
				45.00*		45.00*	
21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	HMS	7,325,287N		7,325,287N	
	OPERATING						
				74.80*		[74.80*]	
				*		84.32*	
			ATG	4,175,902A		[4,125,902A]	
			ATG		A	4,425,296A	
				145.20*		[145.20*]	
				*		163.68*	
			ATG	14,518,035P		[14,518,035P]	
			ATG		P	15,255,539P	
			ATG	2,231,224T		2,231,224T	
22.	EMPLOYMENT AND TRAINING	HMS237					
	OPERATING						
			HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602					
	CURRENT LEASE PAYMENTS						
	OPERATING		[HHL]	[9,632,000A]		[9,632,000A]	
			HHL	1,720,000A		1,720,000A	
				*		130.00*	
			HHL	7,912,000A		13,299,204A	
				115.00*		[115.00*]	
				*		66.00*	
			HHL	13,030,827B		[13,030,827B]	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			HHL	B	9,069,482B
				4.00*	4.00*
			HHL	23,317,601N	23,317,601N
				81.00*	[81-00*]
			HHL	157,015,612T	[157-015,612T]
			HHL	T	T
			HHL	A	5,300,000A
			HHL	2,900,000C	[6]
			HHL	C	26,300,000C
			HHL	20,000.000N	20,000,000N
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904		5.74*	5.74*
			HTH	8,133,402A	[7,341,402A]
			HTH	A	12,269,339A
				8.26*	8.26*
			HTH	7,010,240N	[7-010,240N]
			HTH	N	6,905,707N
			HTH	592,678P	[592,678P]
			HTH	P	1,015,697P
			HTH	280,000C	C
25.	DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH520		5.00*	5.00*
			HTH	1,230,625A	1,230,625A
			HTH	10,000B	10,000B
				2.00*	2.00*
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902		253,338U	253,338U
				128.75*	[128-75*]
				*	130.50*
			HMS	9,948,606A	[9,141,648A]
			HMS	A	11,210,104A
				.56*	.56*
			HMS	1,519,680B	1,539,357B
				136.44*	[136-44*]
				*	138.69*
			HMS	33,393,901N	[26,536,630N]
			HMS	N	32,904,892N
			HMS	717,484P	717,484P
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS903		45.40*	[45-40*]
				*	45.93*
			HMS	39,628,739A	[39,289,549A]
			HMS	A	39,950,952A
				40.60*	[40-60*]
				*	41.07*
			HMS	63,638,915N	[63,674,089N]
			HMS	N	63,628,670N
			HMS	460P	460P

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904		133.90*	[133.90*]
				*	140.70*
			HMS	7,809,652A	[7,832,458A]
			HMS	A	8,184,059A
				26.10*	[26.10*]
				*	26.30*
			HMS	1,546,726N	[1,546,726N]
			HMS	N	1,554,008N
			HMS	604P	604P
			HMS	4,000,000C	[e]
		52,463,000C			
		56,287,000N			
29.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901		14.80*	[14.80*]
				*	16.00*
			HMS	2,193,528A	[2,193,528A]
			HMS	A	2,224,315A
				4.20*	[4.20*]
				*	5.00*
			HMS	1,660,539N	[1,660,539N]
			HMS	N	1,689,590N

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2013-14	F	2014-15	F
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
1.	OPERATING	EDN100		12,561.35*		[12,561.35*]	
			EDN	*		12,559.35*	
			EDN	817,507,508A		[794,998,920A]	
			EDN	A		809,398,844A	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	17,678,689P		17,034,000P	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
			EDN	A		98,000,000A	
			EDN	B		100,000,000B	
			EDN	233,470,000C		[120,539,000C]	
			EDN	C		138,539,000C	
			EDN	2,000N		[N]	
			EDN	N		48,000,000N	
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES OPERATING	EDN150		5,173.62*		5,173.62*	
			EDN	321,843,969A		321,843,969A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
			EDN	92,500P		92,500P	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3.	INSTRUCTIONAL SUPPORT OPERATING	EDN200		377.00*		[377.00*]	
				*		379.00*	
			EDN	45,120,095A		[44,132,348A]	
			EDN	A		49,059,134A	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	187,000P		187,000P	
			EDN	250,000U		250,000U	
4.	STATE ADMINISTRATION OPERATING	EDN300		446.50*		[446.50*]	
				*		462.50*	
			EDN	42,276,161A		[42,276,161A]	
			EDN	A		45,069,269A	
			EDN	30,000P		30,000P	
5.	SCHOOL SUPPORT OPERATING	EDN400		637.00*		637.00*	
			EDN	170,665,305A		[162,218,522A]	
			EDN	A		171,218,522A	
				726.50*		726.50*	

INVESTMENT: CAPITAL

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			EDN	42,676,578B	42,676,578B
				3.00*	3.00*
			EDN	59,659,032N	52,452,989N
				4.00*	4.00*
6.	INVESTMENT: CAPITAL SCHOOL COMMUNITY SERVICES OPERATING	EDN500	EDN	10,950,000W	10,950,000W
			EDN	5,200,000C	5,200,000C
				29.00*	29.00*
			EDN	2,500,000A	2,500,000A
			EDN	3,631,000B	3,631,000B
			EDN	3,266,540N	3,266,540N
			EDN	4,000,000T	4,000,000T
			EDN	6,300,000U	6,300,000U
			EDN	10,995,000W	10,995,000W
7.	CHARTER SCHOOLS OPERATING	EDN600		15.00*	[15.00*]
				*	16.12*
			EDN	64,425,165A	[68,050,379A]
			EDN	A	71,447,618A
				*	1.88*
			EDN	N	1,888,850N
8.	EARLY LEARNING OPERATING	EDN700	EDN	127,576A	A
9.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF745	[BUF]	[274,546,967A]	[286,023,146A]
			BUF	272,433,909A	285,138,488A
10.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF765	[BUF]	[231,658,073A]	[253,426,937A]
			BUF	209,170,168A	226,818,941A
11.	DEBT SERVICE - DOE OPERATING	BUF725	[BUF]	[284,657,378A]	[286,707,551A]
			BUF	272,936,119A	288,801,861A
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807		79.00*	[79.00*]
				*	80.00*
			AGS	4,425,862A	[4,425,862A]
			AGS	A	4,512,933A
			AGS	1,500,000U	1,500,000U
13.	PUBLIC LIBRARIES OPERATING	EDN407		547.50*	[547.50*]
				*	550.00*
			EDN	29,260,611A	[28,560,611A]
			EDN	A	32,050,281A
			EDN	3,125,000B	3,125,000B
			EDN	1,365,244P	1,365,244P
			AGS	A	5,000,000A
			AGS	18,750,000C	[2,000,000C]
			AGS	C	C
14.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF	1,571,282A	[1,571,282A]

BUF-09 (14)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			DEF	A	1,675,282A
			DEF		5,584,387N
			DEF		5,900,000C
			DEF	C	3,040,000C
15.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100			3,291.87*
					[3,291.87*]
					3,264.74*
			UOH		174,068,561A
			UOH	A	179,688,982A
					398.25*
					[398.25*]
					399.25*
			UOH		304,573,721B
			UOH	B	361,527,695B
					78.06*
			UOH		6,402,790N
					6,873,565N
					31.25*
					[31.25*]
					30.25*
			UOH		55,598,433W
			UOH	W	64,875,365W
			UOH		4,100,000B
			UOH		25,227,000C
			UOH	C	37,000,000C
			UOH	E	23,500,000E
			UOH	E	14,000,000E
			UOH	R	1,000,000R
			UOH	W	1,500,000W
16.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED OPERATING	UOH110			200.47*
					[200.47*]
					216.60*
			UOH		16,548,940A
			UOH	A	16,548,940A
			UOH		15,678,833A
			UOH	B	18,408,949B
			UOH	B	18,408,949B
			UOH		27,758,949B
			UOH	W	5,953,547W
			UOH	W	6,603,547W
17.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210			525.25*
					[525.25*]
					526.75*
			UOH		27,977,399A
			UOH	A	27,977,399A
					28,842,350A
					95.00*
			UOH	B	42,238,111B
			UOH	B	43,775,014B
			UOH		45,775,014B
					443,962N
			UOH		418,990N
					8.50*
			UOH	W	5,749,122W
			UOH	W	5,749,122W
			UOH		7,249,122W
			UOH	C	2,000,000C
			UOH	C	28,000,000C

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
18.	SMALL BUSINESS DEVELOPMENT CENTER	UOH220	UOH		5,000,000E
19.	UNIVERSITY OF HAWAII, WEST OAHU CURRENT LEASE PAYMENTS OPERATING	UOH700	UOH	978,941A	978,941A
			UOH	270,000B	270,000B
			UOH	125.50*	[125.50*]
			UOH	*	215.00*
			UOH	8,514,520A	[8,514,520A]
			UOH	A	8,674,060A
			UOH	33,002,479B	33,274,958B
			UOH	26,772N	33,544N
			UOH	3,700,000W	3,700,000W
			UOH	15,300,000C	[e]
20.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800	UOH	1,831.00*	[1,831.00*]
			UOH	*	1,832.00*
			UOH	111,265,299A	[109,265,299A]
			UOH	A	111,854,957A
			UOH	82.00*	82.00*
			UOH	93,401,545B	98,378,379B
			UOH	15.60*	15.60*
			UOH	4,411,562N	4,428,296N
			UOH	5,042,982W	5,044,753W
21.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900	UOH	53,463,000C	2,500,000C
			UOH	428.00*	[428.00*]
			UOH	*	437.00*
			UOH	46,756,329A	[46,856,329A]
			UOH	A	75,998,641A
			UOH	33.00*	33.00*
			UOH	39,299,318B	39,299,318B
			UOH	4.00*	4.00*
			UOH	909,175N	909,175N
			UOH	15.00*	15.00*
			UOH	17,131,574W	17,131,574W
			UOH	A	54,000,000A
			UOH	78,004,000C	[29,000,000C]
			UOH	C	35,000,000C
			UOH	E	197,990,000E
22.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH OPERATING	BUF748	BUF	[127,028,002A]	[138,575,844A]
23.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF768	BUF	128,130,167A	138,691,292A
24.	DEBT SERVICE - UH OPERATING	BUF728	BUF	[82,978,795A]	[90,795,204A]
			BUF	78,883,566A	84,104,374A
			BUF	[105,351,314A]	[106,410,080A]
			BUF	101,013,292A	106,885,182A

BUF-09 (14)

S. B. NO. 2815

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR		P	733,254P	
			LNR	71.00*		71.00*	
			LNR	4,762,155A		4,752,155A	
			LNR	44.00*		44.00*	
			LNR	6,989,444B		[7,361,885B]	
			LNR		B	8,061,885B	
			LNR	1,218,456P		1,218,456P	
			LNR		A	7,500,000A	
			LNR	38,950,000C		[11,800,000C]	
			LNR		C	9,300,000C	
		<u>INVESTMENT: CAPITAL</u>					
		OCEAN-BASED RECREATION OPERATING	LNR801				
			LNR		*	1.00*	
			LNR	250,000A		[A]	
			LNR	105.00*		212,400A	
		LNR		*	[105,000*]		
		LNR	16,829,958B		117.00*		
		LNR		B	[16,851,272B]		
		LNR	1,001,411N		17,152,948B		
		LNR		N	[1,001,411N]		
	<u>INVESTMENT: CAPITAL</u>				800,000N		
		LNR	15,960,000C		6,050,000C		
		LNR	825,000N		750,000N		
		LNR	563,000P		863,000P		
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889					
		AGS		A	2,000,000A		
		AGS	38.50*		38.50*		
		AGS	8,944,121B		8,944,121B		
	<u>INVESTMENT: CAPITAL</u>				10,000,000A		
		AGS	10,000,000C		[10,000,000C]		
		AGS		C	3,000,000C		

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
I. PUBLIC SAFETY					
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY CURRENT LEASE PAYMENTS OPERATING	PSD402	PSD	1,075,563A 397.00*	1,109,869A [397-00*] 411.00*
			PSD	22,498,603A	[22,476,406A]
			PSD	A	23,294,359A
			PSD	28,719W	28,719W
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403	PSD	76.00*	76.00*
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404	PSD	2,483,229A	5,181,327A
			PSD	110.00*	110.00*
			PSD	6,051,634A	6,058,636A
			PSD	15,000W	15,000W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405	PSD	163.00*	[163-00*] 167.00*
			PSD	9,494,900A	[9,406,467A]
			PSD	A	8,824,643A
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406	PSD	184.00*	[184-00*] 186.00*
			PSD	9,725,912A	[9,709,364A]
			PSD	A	10,013,516A
			PSD	209,721S	209,721S
6.	OAHU COMMUNITY CORRECTIONAL CENTER CURRENT LEASE PAYMENTS OPERATING	PSD407	PSD	639,009A 490.00*	661,609A [490-00*] 507.00*
			PSD	27,680,512A	[27,718,515A]
			PSD	A	28,667,883A
			PSD	30,000W	30,000W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408	PSD	72.00*	[72-00*] 73.00*
			PSD	3,849,546A	[3,977,274A]
			PSD	A	4,188,490A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409	PSD	131.00*	[131-00*] 135.00*
			PSD	6,625,604A	[6,639,815A]
			PSD	A	6,823,379A
9.	INTAKE SERVICE CENTERS OPERATING	PSD410	PSD	65.00*	[65-00*] 62.00*
			PSD	3,477,784A	[3,566,937A]
			PSD	A	3,415,305A

S. B. NO. 2815

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420		170.00*	[170.00*]
				* 171.00*	171.00*
11.	HEALTH CARE OPERATING	PSD421	PSD PSD	19,961,255A	[19,800,555A] 20,317,983A
				189.10*	[189.10*]
				* 210.10*	210.10*
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD PSD	21,361,247A	[21,603,307A] 22,411,937A
13.	NON-STATE FACILITIES OPERATING	PSD808	PSD	2.00* 9,887,705W	2.00* 9,887,705W
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502	PSD	9.00* 54,531,948A	9.00* 51,611,529A
				13.00* 954,449A	13.00* 954,449A
				PSD 206,161P	206,161P
				9.00* *	[9.00*] 8.00*
15.	SHERIFF OPERATING	PSD503	PSD PSD	812,737W	[844,748W] 771,864W
				308.00* *	[308.00*] 314.00*
				PSD 14,231,665A	[14,287,544A]
				PSD A	14,997,478A
				59.00* 5,076,280U	59.00* 5,076,280U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD	6.00* 390,792A	6.00* 390,792A
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD	62.00* 3,822,532A	62.00* 3,863,431A
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD	5.00* 450,000A	5.00* 450,000A
				8.00* 1,892,173B	8.00* 1,892,173B
				PSD 859,315P	859,315P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900		135.00* *	[135.00*] 138.00*
			PSD	13,406,145A	[13,280,743A]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			PSD	A	13,599,455A
			PSD	B	[667,984B]
			PSD	B	1,267,984B
			PSD	T	75,065T
	<u>INVESTMENT: CAPITAL</u>		AGS	A	16,000,000A
			AGS	C	[16,000,000C]
			AGS	C	
	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231			
	<u>CURRENT LEASE PAYMENTS</u>		ATG	A	400,000A
	<u>OPERATING</u>			*	26.50*
			ATG	A	1,630,894A
			ATG	A	[1,703,894A]
			ATG	N	1,503,894A
			ATG	N	[149,471N]
			ATG	N	
			ATG	P	3,464,000P
			ATG	P	[P]
			ATG	*	800,000P
			ATG	U	1.00*
			ATG	U	39,775U
			ATG	*	19.50*
			ATG	*	2,064,528W
20.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810			
				*	8.50*
				*	[8.50*]
			LNR	B	2,059,158B
			LNR	B	[2,059,158B]
			LNR	B	2,002,314B
			LNR	P	.50*
			LNR	P	.50*
21.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110			
				*	114.60*
				*	[114.60*]
			DEF	A	11,446,807A
			DEF	A	[11,463,700A]
			DEF	A	13,244,184A
			DEF	*	100.65*
			DEF	*	[100.65*]
			DEF	N	33,447,262N
			DEF	N	[34,297,942N]
			DEF	N	72,331,837N
			DEF	P	59,500,000P
			DEF	P	[56,000,000P]
			DEF	P	21,075,849P
			DEF	S	[464,458S]
			DEF	S	
			DEF	U	1,403,930U
			DEF	U	[103,930U]
			DEF	U	
	<u>INVESTMENT: CAPITAL</u>		DEF	A	2,000,000A
			DEF	C	[4,400,000C]
			DEF	C	10,376,000C
			DEF	C	[1,001,000C]
			DEF	N	36,432,000N
			DEF	N	[10,827,000N]

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111		71.00*	71.00*
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA	6,649,240B	6,649,240B
			CCA	66.00*	66.00*
	GENERAL SUPPORT OPERATING	CCA191		5,631,030B	5,631,030B
			CCA	44.00*	44.00*
11.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA	7,165,511B	[7,011,811B]
			CCA	B	<u>7,186,811B</u>
12.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	LTG	5.00*	5.00*
				426,935A	426,935A
13.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	BUF	80.50*	80.50*
				9,779,693A	9,779,693A
14.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	58.00*	58.00*
			LNR	4,779,966B	[4,529,966B]
				B	<u>5,004,966B</u>
			HMS	1.00*	1.00*
			HMS	158,547A	[158,547A]
				A	<u>208,547A</u>

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
	OPERATING			15.50*	[15.50*]
			AGS	*	18.50*
			AGS	3,053,701A	[2,556,959A]
			AGS	.50*	3,000,251A
			AGS	7,473,714N	7,473,714N
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE OPERATING	TAX100		189.00*	[189.00*]
			TAX	*	199.00*
			TAX	9,063,269A	[9,443,559A]
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105		A	10,131,727A
				118.00*	[118.00*]
				*	120.00*
			TAX	6,055,983A	[6,423,573A]
11.	SUPPORTING SERVICES - REVENUE COLLECTION OPERATING	TAX107		A	6,154,809A
				75.00*	75.00*
			TAX	8,383,090A	[10,837,180A]
			TAX	A	10,924,804A
			TAX	1,047,875B	1,047,875B
			TAX	16,001,000C	16,001,000C
12.	INVESTMENT: CAPITAL FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS101			
			AGS	6.00*	6.00*
13.	EXPENDITURE EXAMINATION OPERATING	AGS102		513,981A	513,981A
			AGS	16.00*	16.00*
14.	RECORDING AND REPORTING OPERATING	AGS103		1,098,527A	1,098,527A
			AGS	13.00*	13.00*
15.	INTERNAL POST AUDIT OPERATING	AGS104		870,848A	823,172A
				6.00*	[6.00*]
				*	8.00*
			AGS	441,975A	[441,975A]
			AGS	A	495,339A
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION OPERATING	BUF115			
				13.00*	[13.00*]
				*	14.00*
			BUF	1,872,855A	[1,904,155A]
			BUF	A	2,368,671A
				9.00*	9.00*
			BUF	7,018,984T	7,018,984T
				1.00*	1.00*
			[BUF]	[70,260B]	[70,260B]
			BUF	73,260U	76,260U

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
			AGS	B	150,000B
				33.00*	33.00*
	<u>INVESTMENT: CAPITAL</u>		AGS	3,312,584U	3,312,584U
			AGS	A	6,350,000A
			AGS	9,250,000C	[6,350,000C]
			AGS	C	C
21.	ARCHIVES - RECORDS MANAGEMENT OPERATING	AGS111		16.00*	[16.00*]
				*	17.00*
			AGS	1,130,072A	867,572A
				*	1.00*
			AGS	B	[325,920B]
22.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS		418,320B
23.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES OPERATING	HRD102	AGS	9,000,000B	9,000,000B
				85.00*	[85.00*]
				*	88.00*
			HRD	13,541,761A	[13,715,387A]
			HRD	A	13,806,351A
			HRD	700,000B	700,000B
				*	1.00*
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191	HRD	4,886,281U	[4,886,281U]
			HRD	U	5,061,281U
				11.00*	11.00*
25.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141	HRD	1,444,386A	1,444,386A
26.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	BUF	102.00*	102.00*
				11,048,393X	11,255,963X
				52.00*	[52.00*]
				*	58.00*
			BUF	6,415,876T	[6,458,137T]
			BUF	T	6,496,534T
27.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF741	[BUF]	[264,941,819A]	[273,918,079A]
			BUF	281,138,068A	289,980,148A
			BUF	2,000,000U	4,000,000U
28.	HEALTH PREMIUM PAYMENTS OPERATING	BUF761	[BUF]	[308,860,839A]	[345,873,835A]
			BUF	296,492,534A	326,918,698A
29.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	LNR	54.00*	54.00*
			LNR	12,430,985B	[12,464,657B]
			LNR	B	14,178,807B
			LNR	75,238N	[75,238N]

S.B. NO. 2815

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	<u>INVESTMENT: CAPITAL</u>		LNR		N		N
			LNR		B	400,000B	
			LNR	150,000C		[500,000C]	
			LNR		C	40,500,000C	
			LNR	150,000R		[500,000R]	
			LNR		R	900,000R	
30.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS	8,687,995A		9,987,995A	
				4.00*		4.00*	
31.	LAND SURVEY OPERATING	AGS211	AGS	25,285,334W		25,285,334W	
				10.00*		10.00*	
			AGS	646,586A		646,586A	
32.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223	AGS	285,000U		285,000U	
			AGS	4,739,600A		4,739,600A	
			AGS	2,100,300U		2,100,300U	
				4.00*		4.00*	
			AGS	5,573,434A		5,573,434A	
			AGS	3,399,700U		3,399,700U	
33.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION OPERATING	AGS221					
				16.00*		16.00*	
			AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
			AGS		A	30,472,000A	
			AGS	36,182,000C		[29,017,000C]	
			AGS		C	16,172,000C	
34.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS231	AGS	494,880A		494,880A	
				119.00*		[119.00*]	
				*		124.00*	
			AGS	17,254,966A		[17,254,966A]	
			AGS		A	17,759,270A	
			AGS	58,744B		58,744B	
35.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	1,699,084U		1,699,084U	
				27.00*		[27.00*]	
				*		32.00*	
			AGS	1,652,934A		[1,652,934A]	
			AGS		A	1,836,082A	
36.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233					
				33.00*		33.00*	
			AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240					
				22.00*		22.00*	
			AGS	1,126,903A		[1,126,903A]	
			AGS		A	1,506,903A	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
38.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244		5.00*	5.00*
			AGS	1,798,996W	1,798,996W
39.	AUTOMOTIVE MANAGEMENT OPERATING	AGS251		13.00*	13.00*
	AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING		AGS	3,377,562W	2,831,962W
40.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252		27.00*	27.00*
			AGS	3,532,901W	3,591,830W
41.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901		34.00*	34.00*
			AGS	2,694,264A	2,694,264A
			AGS	2.00*	2.00*
				146,503U	146,503U
42.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201			
			CCH	4,650,000C	C
43.	COUNTY OF HAWAII INVESTMENT: CAPITAL	SUB301			
			COH	2,500,000C	C
			COH	2,500,000S	S
44.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501			
			COK	1,570,000C	C

S.B. NO. 2815

S .B. NO. 2615

1 SECTION 5. Part III, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 28.1. Provided that of the appropriations for the
5 office of the governor (GOV100), the sum of \$752,870 or so much
6 thereof as may be necessary in general funds for fiscal
7 year 2014-2015, and the sum of \$319,300 or so much there of as
8 may be necessary in federal funds for fiscal year 2014-2015,
9 shall be used for the healthcare transformation program;
10 provided further that the funds may be used for up to 7.50
11 temporary exempt general fund positions and 2.50 temporary
12 exempt federal fund positions, respectively, to provide staff
13 support; and provided further that the positions and funds may
14 be transferred to the department of health with the approval of
15 the governor."

16 (2) By adding a new section to read as follows:

17 "SECTION 28.2. Provided that of the general fund
18 appropriation for the office of the governor (GOV100), the sum
19 of \$5,688,208 or so much thereof as may be necessary for fiscal
20 year 2014-2015 shall be used for the early learning program;
21 provided further that the funds may be used for up to 3.00
22 temporary exempt positions to provide staff support; and
23 provided further that the positions and funds may be transferred
24 to the department of education with the approval of the
25 governor."

1 (3) By amending section 30 to read as follows:
2 "SECTION 30. Provided that of the general fund
3 appropriation for departmental administration and budget
4 division (BUF101), the sum of \$300,000 or so much thereof as may
5 be necessary for fiscal year 2013-2014 and the sum of \$400,000
6 or so much thereof as may be necessary for fiscal year 2014-2015
7 shall be used for up to 10.00 temporary exempt positions to
8 provide backfill staff support for departments where permanent
9 staffing has been assigned to work on the implementation of the
10 enterprise resource planning project; provided further that the
11 positions and funds may be transferred to the departments
12 requiring temporary staff support with the approval of the
13 governor; provided further that funding may be transferred to
14 departments to pay for salary differentials for staff deployed
15 to work on the enterprise resource planning project with the
16 office of information management and technology with the
17 approval of the governor; provided further that the department
18 shall prepare a report that lists the titles and duties of each
19 of the 10.00 temporary positions, location of their deployment,
20 budgeted salaries or approved differentials, and the role for
21 each position in the overall office of information management
22 and technology project plan; and provided further that the
23 department of budget and finance shall submit this report to the
24 legislature no later than sixty days prior to the convening of
25 the 2014 and 2015 regular sessions."

S . B . N O . 2815

1 (4) By adding a new section to read as follows:

2 "SECTION 33.1. Provided that of the funds appropriated or
 3 authorized from the sources of funding indicated below to the
 4 departmental administration and budget division (BUF101) the
 5 following sums, or so much thereof as may be necessary for
 6 fiscal year 2013-2014 and fiscal year 2014-2015 shall be used
 7 for the costs due to the implementation of wage and benefit
 8 increases for bargaining unit 11 employees for fiscal
 9 biennium 2013-2015; and provided that this appropriation shall
 10 be allotted by the director of finance to the appropriate state
 11 departments for expenditures in the respective fiscal year for
 12 the purposes of this section.

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 <u>General Funds</u>	<u>\$266,136</u>	<u>\$ 94,667</u>
15 <u>Special Funds</u>	<u>\$582,684</u>	<u>\$3,106,101"</u>

16 (5) By adding a new section to read as follows:

17 "SECTION 33.2. Provided that of the general fund
 18 appropriation for financial administration (BUF115), the sum of
 19 \$434,262 for fiscal year 2014-2015 shall be transferred to the
 20 departmental administration and budget division (BUF101) and
 21 shall be deposited into the emergency and budget reserve fund
 22 for interest earned for the period from November 2010 through
 23 June 2013 pursuant to Act 138, Session Laws of Hawaii 2010, to
 24 be expended for the purposes of the fund."

25 (6) By amending section 35 to read as follows:

S.B. NO. 2815

1 "SECTION 35. Provided that of the general fund
 2 appropriations for debt service payments (BUF721-BUF728), the
 3 following sums specified in fiscal biennium 2013-2015 shall be
 4 expended for principal and interest payments on general
 5 obligation bonds only as follows:

6	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7	BUF721	[\$330,095,983]	[\$332,473,416]
8		<u>\$316,503,711</u>	<u>\$334,902,032</u>
9	BUF725	[\$284,657,378]	[\$286,707,551]
10		<u>\$272,936,119</u>	<u>\$288,801,861</u>
11	BUF728	[\$105,351,314]	[\$106,110,080]
12		<u>\$101,013,292</u>	<u>\$106,885,182;</u>

13 provided further that unrequired balances may be transferred
 14 only to retirement benefits payments (BUF741-BUF748) and health
 15 premium payments (BUF761-BUF768); provided further that the
 16 funds shall not be expended for any other purpose; and provided
 17 further that any unexpended funds shall lapse into the general
 18 fund at the end of the respective fiscal year for which the
 19 appropriation was made."

20 (7) By amending section 36 to read as follows:

21 "SECTION 36. Provided that of the general fund
 22 appropriations for retirement benefits payments (BUF741-BUF748),
 23 the following sums specified in fiscal biennium 2013-2015 shall
 24 be expended for the state employer's share of the employees'
 25 retirement pension accumulation only as follows:

S. B. NO. 2815

	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
1			
2	BUF741	[\$180,625,042]	[\$189,994,966]
3		<u>\$193,351,357</u>	<u>\$202,667,669</u>
4	BUF745	[\$187,772,212]	[\$197,512,896]
5		<u>\$183,588,287</u>	<u>\$194,030,521</u>
6	BUF748	[\$ 88,514,845]	[\$ 97,485,617]
7		<u>\$ 88,616,691</u>	<u>\$ 96,837,851;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and health premium
10 payments (BUF761-BUF768); provided further that the funds shall
11 not be expended for any other purpose; and provided further that
12 any unexpended funds shall lapse to the general fund at the end
13 of the respective fiscal year for which the appropriation was
14 made."

15 (8). By amending section 37 to read as follows:

16 "SECTION 37. Provided that of the general fund
17 appropriations for retirement benefits payments (BUF741-BUF748),
18 the following sums specified in fiscal biennium 2013-2015 shall
19 be expended for the state employer's share of the social
20 security/Medicare payment for employees only as follows:

S.B. NO. 2815

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF741	[\$80,316,777]	[\$81,923,113]
	<u>\$83,786,711</u>	<u>\$85,312,479</u>
BUF745	[\$86,774,755]	[\$88,510,250]
	<u>\$88,845,622</u>	<u>\$91,107,967</u>
BUF748	[\$38,513,157]	[\$41,090,227]
	<u>\$39,513,476</u>	<u>\$41,853,441;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made."

(9) By amending section 38 to read as follows:

"SECTION 38. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

S . B . NO . 2815

1	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	BUF761	[\$208,860,839]	[\$228,473,835]
3		<u>\$196,492,534</u>	<u>\$209,518,698</u>
4	BUF765	[\$231,658,073]	[\$253,426,037]
5		<u>\$209,170,168</u>	<u>\$226,818,941</u>
6	BUF768	[\$ 82,978,795]	[\$ 90,795,204]
7		<u>\$ 78,883,566</u>	<u>\$ 84,104,374;</u>

8 provided further that unrequired balances may be transferred
9 only to debt service payments (BUF721-BUF728) and retirement
10 benefits payments (BUF741-BUF748); provided further that the
11 funds shall not be expended for any other purpose; and provided
12 further that any unexpended funds shall lapse into the general
13 fund at the end of the respective fiscal year for which the
14 appropriation was made."

15 (10) By adding a new section to read as follows:

16 "SECTION 38.1. Provided that of the general fund
17 appropriation for office leasing (AGS223) for the purpose of
18 principal and interest payments for certificates of
19 participation (a form of municipal lease financing) for the
20 acquisition of the Kapolei state office building and the No. 1
21 capitol district building, the sum of \$7,000,000 or so much
22 thereof as may be necessary for fiscal year 2014-2015 shall be
23 transferred to central services - custodial services (AGS231)
24 for the purpose of payments on tax exempt equipment leases
25 (municipal lease financing) for energy savings performance

1 contracting projects (identified as department of accounting and
2 general services job numbers 52-10-0599 and 56-10-0652) which
3 include 43 buildings throughout the state managed by the
4 department of accounting and general services."

5 SECTION 6. Part IV, Act 134, Session Laws of Hawaii 2013,
6 is amended by amending section 39 to read as follows:

7 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
8 sums of money appropriated or authorized in part II of this Act
9 for capital improvements shall be expended for the projects
10 listed below. Accounting of the appropriations by the
11 department of accounting and general services shall be based on
12 the projects as such projects are listed in this section.
13 Several related or similar projects may be combined into a
14 single project if such combination is advantageous or convenient
15 for implementation; and provided further that the total cost of
16 the projects thus combined shall not exceed the total of the sum
17 specified for the projects separately. (The amount after each
18 cost element and the total funding for each project listed in
19 this part are in thousands of dollars.)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT CREATIVE INDUSTRIES DIVISION							
[1.00	HAWAII-FILM-STUDIO,-VARIOUS-IMPROVEMENTS, PHASE-2,-OAHU	61B002	BEB105				
	DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-IMPROVEMENTS-TO-THE HAWAII-FILM-STUDIO:						
	DESIGN				460		
	CONSTRUCTION				3,000		
	TOTAL-FUNDING			AGS	3,460	e	e]
<u>1.00</u>	<u>HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU</u>	<u>61D002</u>	<u>BED105</u>				
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.</u>						
	DESIGN				440		
	CONSTRUCTION				3,020		
	TOTAL FUNDING			AGS	3,460	c	c

[2.00	CREATIVE-MEDIA/FILM-STUDIO-FACILITY; STATEWIDE	61B003	BEB105				
	PLANS-FOR-A-NEW-MULTI-STAGE-PRODUCTION-AND-POST-PRODUCTION FACILITY:						
	PLANS				250		
	TOTAL-FUNDING			BEB	250	e	e]
<u>2.00</u>	<u>CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE</u>	<u>61D003</u>	<u>BED105</u>				
	<u>PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.</u>						
	PLANS				250		750
	TOTAL FUNDING			AGS	250	c	750 c

S.B. NO. 275

BUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
FOREIGN TRADE ZONE							
3.00	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU	FTZO13	BED107				
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					30 120 2,050 2,200 C	C

4.00	FOREIGN-TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU	FTZO12	BED107				
	DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN-TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.						
	DESIGN CONSTRUCTION TOTAL FUNDING					100 2,900 3,000 D	D

4.01	ELEVATOR REPLACEMENT, OAHU	FTZO14	BED107				
	EQUIPMENT TO REPLACE EXISTING ELEVATOR TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.						
	EQUIPMENT TOTAL FUNDING					850 850 C	C

BUF-09 (14)
PAGE: 2

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT							
6.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602	AGR141				
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN CONSTRUCTION			8,998			
	TOTAL FUNDING			6,000	C		C
				3,000	N		N

7.00	WAIAHOLE WATER SYSTEMS IMPROVEMENTS, OAHU	201104	AGR141				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIAHOLE WATER SYSTEMS.						
	PLANS DESIGN CONSTRUCTION			100			
	TOTAL FUNDING			150		1,749	C
				250	C	1,750	C

8.00	KUNIA AGRICULTURAL PARK, OAHU	200604	AGR141				
	DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.						
	DESIGN CONSTRUCTION			2,499			
	TOTAL FUNDING			2,500	C		C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
[9.00	MOLOKAI-IRRIGATION-SYSTEM-IMPROVEMENTS; MOLOKAI PLANS;-DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE MOLOKAI-IRRIGATION-SYSTEM-	200402	AGR141				
	PLANS					1	
	DESIGN					199	
	CONSTRUCTION						1,800
	TOTAL FUNDING			AGR		200 C	1,800 C]
<u>9.00</u>	<u>MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS,</u> <u>MOLOKAI</u> <u>LAND, DESIGN AND CONSTRUCTION FOR IMPROVMENTS TO THE MOLOKAI</u> <u>IRRIGATION SYSTEM.</u>	<u>200402</u>	<u>AGR141</u>				
	PLANS					1	
	LAND						
	DESIGN					199	
	CONSTRUCTION						6,298
	TOTAL FUNDING			AGR		200 C	6,300 C
10.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603	AGR141				
	DESIGN					250	
	CONSTRUCTION						1,250
	TOTAL FUNDING			AGR		250 C	1,250 C

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002	AGR141				
	DESIGN			300		1,700	
	CONSTRUCTION						
	TOTAL FUNDING		AGR	300	C	1,700	C
[12.00	LOWER-HAMAKUA-DITCH-WATERSHED-PROJECT,--HAWAII DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-LOWER-HAMAKUA-DITCH-SYSTEM-AND-APPURTENANT-WORKS---THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-FINANGING-AND/OR-REIMBURSEMENT-	980002	AGR141				
	DESIGN			4,398 ²			
	CONSTRUCTION			2,200	E		E
	TOTAL FUNDING		AGR	2,200	N		N]
12.00	<u>LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII</u> <u>PLANS, LAND, AND DESIGN FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OR REIMBURSEMENT</u>	980002	AGR141				
	PLANS						
	LAND					498 ¹	
	DESIGN			4,398 ²			
	CONSTRUCTION			2,200	C	500	C
	TOTAL FUNDING		AGR	2,200	N	500	N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
13.00	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYTEM FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	199702	AGR141					
	DESIGN				2		2	
	CONSTRUCTION				2,998		2,998	
	TOTAL FUNDING		AGR		1,500 C		1,500 C	
					1,500 N		1,500 N	
14.00	WAIANAE AGRICULTURAL PARK, MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.	201210	AGR141					
	DESIGN						60	
	CONSTRUCTION						540	
	TOTAL FUNDING		AGR			C	600 C	
15.00	HAAD SPRINGS AND MOUNTAIN HOUSE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14000	AGR141					
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION				2,498			
	TOTAL FUNDING		AGR		2,500 C			C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
16.00	KA'U IRRIGATION SYSTEM, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14001	AGR141					
	DESIGN							100
	CONSTRUCTION							2,400
	TOTAL FUNDING			AGR			C	2,500 C
17.00	KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14002	AGR141					
	DESIGN					1		
	CONSTRUCTION					199		
	TOTAL FUNDING			AGR		200	C	C
18.00	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14004	AGR141					
	LAND					1,000		
	DESIGN					1,000		
	CONSTRUCTION					6,000		
	TOTAL FUNDING			AGR		5,000 C		C
						3,000 S		S

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
21.00	AGRICULTURAL LAND, OAHU LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.	P14006	AGR161					
	LAND				175,000			
	TOTAL FUNDING			AGR	175,000	E		E
21.01	AGRICULTURAL LANDS, OAHU PURCHASE OF AGRICULTURAL LANDS ON OAHU	151611	AGR161					
	LAND						40,000	
	TOTAL FUNDING			AGR		C	40,000	C
22.00	GENERAL ADMINISTRATION FOR AGRICULTURE DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE	141921	AGR192					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS							
	PLANS				100			
	DESIGN				400			
	CONSTRUCTION						2,500	
	TOTAL FUNDING			AGS	500	C	2,500	C
23.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			AGS	500	C	500	C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2013-14 O YEAR O
 NO. 2014-15 F

23.01 TECHNOLOGY
 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 HIGH TECHNOLOGY DEVELOPMENT CORPORATION TECH
 CENTER, OAHU TEOO13 BED143

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT
 TECH CENTER FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT
 CORPORATION ON OAHU

PLANS							
DESIGN							1
CONSTRUCTION							21,997
EQUIPMENT							1
TOTAL FUNDING						BED	22,000 C

24.00 TECHNOLOGY
 NATURAL ENERGY LAB OF HAWAII AUTHORITY
 NELHA SEAWATER SYSTEM UPGRADES, HAWAII 2 BED146

DESIGN AND CONSTRUCTION FOR SYSTEM-WIDE UPGRADES, ADD
 ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR
 TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH
 SEAWATER SYSTEMS.

DESIGN							
CONSTRUCTION							75
TOTAL FUNDING						BED	2,323 C

25.00 NELHA FRONTAGE ROAD AND NEW INTERSECTION
 CONNECTIONS, HAWAII 1 BED146

CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE
 KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN
 KAAHUMANU HIGHWAY.

CONSTRUCTION							9,694
TOTAL FUNDING						BED	9,694 C

S.B. NO. 285

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
<u>26.00</u>	<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>	<u>J45</u>	<u>LNR141</u>				
	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						
			LNR	2,998 <u>3,000</u>	1 T C	5,998 <u>6,000</u>	1 T C
<u>27.00</u>	<u>GEOHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII</u>	<u>J38A</u>	<u>LNR141</u>				
	DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.						
	DESIGN CONSTRUCTION TOTAL FUNDING						
			LNR	250 250 C		2,300 2,300 C	
<u>28.00</u>	<u>STATE WATER PROJECTS PLAN UPDATE, STATEWIDE</u>	<u>J38B</u>	<u>LNR141</u>				
	PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.						
	PLANS TOTAL FUNDING						
			LNR	500 500 C			C
<u>28.01</u>	<u>ALA WAI CANAL DREDGING, OAHU</u>	<u>G54A</u>	<u>LNR141</u>				
	PLANNING AND DESIGN FOR DREDGING AND RELATED IMPROVEMENTS						
	PLANS DESIGN TOTAL FUNDING						
			LNR		C	1,000 1,000 <u>2,000</u>	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
29.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU DESIGN AND CONSTRUCTION OF JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.	KA010	BED150					
						300		700
					BED	300 C		700 C
30.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDO01	BED150					
						1,855		1,855
					BED	1,855 C		1,855 C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

31.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU		HFDC07.BED160				
	DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE UP TO BOARD OF WATER SUPPLY STANDARDS.						
	DESIGN				750		
	CONSTRUCTION				550		6,500
	TOTAL FUNDING		BED		1,300 C		6,500 C

32.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE		HFDC05.BED160				
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.						
	CONSTRUCTION				7,000		7,000
	TOTAL FUNDING		BED		7,000 C		7,000 C

32.01	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE		HFDC04.BED160				
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE						
	CONSTRUCTION						5,000
	TOTAL FUNDING		BED			C	5,000 C

32.02	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE		P11003.BED160				
	CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES						
	CONSTRUCTION						7,832
	TOTAL FUNDING		BED			C	7,832 C

BUF-09 (14)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
B. EMPLOYMENT						
FULL OPPORTUNITY TO WORK						
OFFICE OF COMMUNITY SERVICES						
1.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	P14006	LBR903			
	PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				48	
	TOTAL FUNDING		LBR		50	C
2.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	P14007	LBR903			
	PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				48	
	TOTAL FUNDING		LBR		50	C
3.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	P14008	LBR903			
	EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
	EQUIPMENT				170	
	TOTAL FUNDING		LBR		170	C

S.B. NO. 2815

BUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	KAHILU THEATRE FOUNDATION, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14009	LBR903				
	PLANS				1		
	DESIGN				100		
	CONSTRUCTION				1,398		
	EQUIPMENT				1		
	TOTAL FUNDING			LBR	1,500	C	C
[5.00	HAWAII-PUBLIC-TELEVISION-FOUNDATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14010	LBR903				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				1,998		
	TOTAL FUNDING			LBR	2,000	B	B]
<u>5.00</u>	<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u> <u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>	<u>P14010</u>	<u>LBR903</u>				
	PLANS						1
	DESIGN						1
	CONSTRUCTION						1,998
	TOTAL FUNDING			LBR		U	2,000 U

BUF-09 (14)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		M O F
						2013-14	2014-15	
6.00	THE FILIPINO COMMUNITY CENTER, INC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14011	LBR903					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					248		
	TOTAL FUNDING			LBR		250	C	C
7.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14012	LBR903					
	PLANS					100		
	DESIGN					100		
	CONSTRUCTION					300		
	TOTAL FUNDING			LBR		500	C	C
8.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14013	LBR903					
	PLANS					1		
	LAND					1		
	DESIGN					1		
	CONSTRUCTION					397		
	TOTAL FUNDING			LBR		400	C	C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
9.00	OLA KA'ILIMA ARTS CENTER, LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14014	LBR903					
	PLANS					100		
	DESIGN					100		
	CONSTRUCTION					150		
	TOTAL FUNDING			LBR		350	C	C
10.00	EAST-WEST CENTER INC., OAHU CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14015	LBR903					
	CONSTRUCTION					1,700		
	TOTAL FUNDING			LBR		1,700	C	C
11.00	EASTER SEALS, MAUI CONSTRUCTION FOR PHASES 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14016	LBR903					
	CONSTRUCTION					950		
	TOTAL FUNDING			LBR		950	C	C
12.00	HUI O'LAKA, KAUAI CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14017	LBR903					
	CONSTRUCTION					50		
	TOTAL FUNDING			LBR		50	C	C

BUF-09 (14)
PAGE: 20

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
						M O F	FISCAL YEAR 2014-15	M O F
13.00	MANOA HERITAGE CENTER, OAHU CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14018	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	1,000	1,000	C
14.00	MAUI ECONOMIC OPPORTUNITY INC., MAUI CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14019	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	500	500	C
15.00	NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14020	LBR903				
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR	150	1,350	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)						
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F			
16.00	THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14021	LBR903			1,500		1,500	C	C	
	CONSTRUCTION TOTAL FUNDING			LBR		1,500		1,500		C	
17.00	BRANTLEY CENTER, INC., HAWAII PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14022	LBR903				1				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						1	1	28	30	C
18.00	WAIPA FOUNDATION, KAUAI CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14023	LBR903					200			
	CONSTRUCTION TOTAL FUNDING			LBR				200	200	C	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2013-14	M O F 2014-15	M O F
19.00	HALE KIPA, INC., OAHU PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14024	LBR903				
	PLANS				100		
	DESIGN				100		
	CONSTRUCTION				800		
	TOTAL FUNDING		LBR		1,000	C	C
20.00	JAPANESE CULTURAL CENTER , OAHU CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14025	LBR903				
	CONSTRUCTION				450		
	TOTAL FUNDING		LBR		450	C	C
20.01	<u>VOCATIONAL REHABILITATION HOOPONO BUILDINGS REPAIRS AND IMPROVEMENTS, OAHU</u> <u>DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS AT THE HOOPONO SERVICES FOR THE BLIND FACILITY.</u>	DHS001	HMS802				
	DESIGN					250	
	CONSTRUCTION				1,550		
	TOTAL FUNDING		HMS			1,800	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
HONOLULU INTERNATIONAL AIRPORT							
1.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	A23R	TRN102				
	CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).						
	CONSTRUCTION TOTAL FUNDING		TRN	16,080		16,080 X	X

[2.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	--A41Q	TRN102				
	DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN			1,224			
	CONSTRUCTION			12,218			
	TOTAL FUNDING		TRN	13,442 E			E]
2.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	A41Q	TRN102				
	DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN			1,224			
	CONSTRUCTION			12,218		280,000	
	TOTAL FUNDING		TRN	13,442 E		280,000 E	

S. B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					M O F	FISCAL YEAR 2014-15 M O F
[3-00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	--A11E	TRN102			
	CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
	CONSTRUCTION TOTAL FUNDING		FRN	38,000 38,000 E		30,000 30,000 E]
<u>3.00</u>	<u>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>	<u>A11E</u>	<u>TRN102</u>			
	<u>CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
	<u>CONSTRUCTION TOTAL FUNDING</u>		TRN	<u>38,000</u> <u>38,000 E</u>		<u>100,000</u> <u>100,000 E</u>
4.00	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU	A29B	TRN102			
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	800 800 E		4,500 4,500 E

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
						2013-14	FISCAL YEAR 2014-15	M O F
5.00	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.	A41F	TRN102					
	DESIGN				2,000			
	CONSTRUCTION						12,000	
	TOTAL FUNDING			TRN	2,000 E		12,000 E	
6.00	HONOLULU INT'L AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL.	A35D	TRN102					
	CONSTRUCTION				5,385			
	TOTAL FUNDING			TRN	5,385 E			E
7.00	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.	A08B	TRN102					
	DESIGN				1,500			
	CONSTRUCTION						11,000	
	TOTAL FUNDING			TRN	1,500 E		11,000 E	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
8.00	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A20C	TRN102				
	CONSTRUCTION TOTAL FUNDING			TRN	10,700 4,300 E 6,400 N		E N
9.00	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.	A09B	TRN102				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	850 850 E		7,000 7,000 E
10.00	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.	A18A	TRN102				
	CONSTRUCTION TOTAL FUNDING			TRN	3,000 3,000 E		E

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.	A10D	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	5,000	5,000 E		E
12.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A11F	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	6,000	6,000 E		E
13.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	15,000	15,000 E		E
14.00	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.	AO4B	TRN102					
	LAND TOTAL FUNDING			TRN	25,000	25,000 E		E

S.B. NO. 2815

BUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2013-14		2014-15	

14.01 HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU A24C TRN102

CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING TRN E 12,000 12,000 E

14.02 HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU A41R TRN102

CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING TRN E 9,400 9,400 E

15.00 HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII B10Y TRN111

CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 19,000 3,300 E 15,700 N E N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
16.00	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B05A TRN111					
	DESIGN			1,300			
	CONSTRUCTION			17,600			
	TOTAL FUNDING		TRN	6,975	E		E
				11,925	N		N
17.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.	B11B TRN111					
	CONSTRUCTION			5,500			
	TOTAL FUNDING		TRN	10	B		B
				1,365	E		E
				4,125	X		X
[18.00	ELLISON-S.-ONIZUKA-SPACE-MUSEUM;-HAWAII DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-IMPROVEMENTS-TO-THE ELLISON-S.-ONIZUKA-SPACE-MUSEUM;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;	--603Z TRN111					
	DESIGN			100			
	CONSTRUCTION			2,900			
	TOTAL FUNDING		FRN	3,000	E		E]

BUH-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
18.01	KONA INTERNAT'L AIRPORT AT KE'AHOLE ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CO3Z	TRN114				
				TRN	100 2,900 3,000 C		C
19.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.	CO5A	TRN114				
				TRN	5,909 10 B 5,899 X		B X
20.00	KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.	CO3T	TRN114				
				TRN	70,000 70,000 E		E

S. B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
21.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.	CO3A TRN114						
	DESIGN				1,500			
	CONSTRUCTION						36,000	
	TOTAL FUNDING		TRN		1,500 E		36,000 E	
21.01	KONA INTERNATIONAL AIRPORT AT KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP IMPROVEMENTS, HAWAII DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED IMPROVEMENTS.	CO6B TRN114						
	DESIGN						1,900	
	TOTAL FUNDING		TRN			E	1,900 E	
22.00	KAHULUI AIRPORT KAHULUI AIRPORT, LAND ACQUISITION, MAUI LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.	DO4U TRN131						
	LAND				50,000			
	TOTAL FUNDING		TRN		7,500 E			E
					22,500 N			N
					20,000 X			X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	-----------------------------	------------------	---------------------	-------	---------------------	-------

23.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)	DO4M TRN131		10,000		10,000 X	X
	CONSTRUCTION TOTAL FUNDING		TRN				

AIRPORTS ADMINISTRATION

24.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	FO8F TRN195		250 900 1,400		250 900 1,400	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	2,450 B 100 X		2,450 B 100 X	

25.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO5I TRN195		1,000 11,000		1,000 11,000	
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	4,500 B 7,500 N		4,500 B 7,500 N	

S. B. NO. 7615

BUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
26.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			FO8G TRN195					
						1,000		1,000	
						2,500		2,500	
						3,500 B		3,500 B	
				TRN					
27.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			FO4J TRN195					
						1,000		1,000	
						1,000 B		1,000 B	
				TRN					
28.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			FO8D TRN195					
						1,000			
						1,000 B			B
				TRN					
29.00	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.			FO8Y TRN195					
						2,500		2,500	
						2,500 E		2,500 E	
				TRN					

BUF-09 (11)
PAGE: 34

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
[30.00	RENTAL-CAR-FACILITY-IMPROVEMENTS,-STATEWIDE CONSTRUCTION-TO-PROVIDE-CONSOLIDATED-CAR-RENTAL-FACILITY-FOR- THE-RENTAL-CAR-AGENCIES-AND-OTHER-RELATED-IMPROVEMENTS-FOR- THE-AIRPORT-NEW-DAY-WORKS-PROGRAM-	--F05L	TRN195				
	CONSTRUCTION TOTAL FUNDING		TRN	80,000 80,000 E			E]
30.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.	F05L	TRN195				
	CONSTRUCTION TOTAL FUNDING		TRN	80,000 80,000 E		135,000 135,000 E	
30.01	TAXIWAY CONVERSION, STATEWIDE PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.	F04U	TRN195				
	PLANS TOTAL FUNDING		TRN			200 200 E	
30.02	STORMWATER PERMIT COMPLIANCE, STATEWIDE CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.	F08P	TRN195				
	CONSTRUCTION TOTAL FUNDING		TRN			2,000 2,000 E	

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR								
31.00	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU		J42	TRN301				
	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				TRN	500 1,500 248,000 250,000	E	E
KALAELOA BARBERS POINT HARBOR								
32.00	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU		J44	TRN303				
	PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.							
	PLANS DESIGN TOTAL FUNDING				TRN	1,000 1,000	E	2,000 2,000 E
KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU								
33.00	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU		J10	TRN303				
	PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.							
	PLANS DESIGN TOTAL FUNDING				TRN	100 150 250	B	150 150 B

S.B. NO. 2815

BUF-09(11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
HILO HARBOR									
[34.00	HILO-HARBOR-MODIFICATIONS,-HAWAII	---	L01	TRN311					
	PLANS-TO-MODIFY-THE-TURNING-BASIN,-ENTRANCE-CHANNEL,-AND OTHER-PHYSICAL-FEATURES-TO-IMPROVE-NAVIGATIONAL-SAFETY-AND OPERATIONAL-EFFICIENCIES-AT-HILO-HARBOR,-HAWAII-								
	PLANS					925		75	
	TOTAL FUNDING			FRN		925 B		75 B]	
<u>34.00</u>	<u>HILO HARBOR MODIFICATIONS, HAWAII</u>		<u>L01</u>	<u>TRN311</u>					
	<u>PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.</u>								
	<u>PLANS</u>					<u>925</u>		<u>500</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>925 B</u>		<u>500 B</u>	
KAHULUI HARBOR									
35.00	KAHULUI HARBOR IMPROVEMENTS, MAUI		M22	TRN331					
	PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.								
	PLANS					250			
	DESIGN					750			
	CONSTRUCTION					4,000		1,000	
	TOTAL FUNDING			TRN		5,000 E		1,000 E	

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
HARBORS ADMINISTRATION							
36.00	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	I21	TRN395				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS			1,735		1,735	
	TOTAL FUNDING		TRN	1,735 E		1,735 E	

37.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE	I07	TRN395				
	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.						
	PLANS			200		200	
	DESIGN			450		450	
	CONSTRUCTION			2,350		2,350	
	TOTAL FUNDING		TRN	3,000 B		3,000 B	

38.00	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	I20	TRN395				
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.						
	CONSTRUCTION			5,000		5,000	
	TOTAL FUNDING		TRN	5,000 E		5,000 E	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
39.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24 TRN395					
	PLANS			250		250	
	DESIGN			500		500	
	CONSTRUCTION			4,250		4,250	
	TOTAL FUNDING		TRN	5,000	B	5,000	B
40.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	IO1 TRN395					
	PLANS			500		500	
	TOTAL FUNDING		TRN	500	B	500	B
41.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13 TRN395					
	CONSTRUCTION			1,000		1,000	
	TOTAL FUNDING		TRN	1,000	B	1,000	B
42.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	IO6 TRN395					
	PLANS			100		100	
	DESIGN			300		300	
	TOTAL FUNDING		TRN	400	B	400	B

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
43.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15	TRN395					
	PLANS				300		300	
	DESIGN				850		850	
	CONSTRUCTION				1,350		1,350	
	TOTAL FUNDING			TRN	500 B		500 B	
					2,000 P		2,000 P	
44.00	HANA HARBOR NDWP HANA HARBOR IMPROVEMENTS, MAUI PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.	M21	TRN333					
	PLANS				500			
	TOTAL FUNDING			TRN	500 E			E
45.00	HANA HARBOR IMPROVEMENTS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.	P14025	TRN333					
	PLANS				500			
	DESIGN				1,000			
	CONSTRUCTION				18,500			
	TOTAL FUNDING			TRN	20,000 E			E

S. B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	-----------------------------	------------------	---------------------	-------	---------------------	-------

LAND TRANSPORTATION FACILITIES AND SERVICES
OAHU HIGHWAYS

[46.00 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU --S332 TRN501

CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

CONSTRUCTION
TOTAL FUNDING

FRN 2,000 2,000 E]

46.00 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU S332 TRN501

CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

CONSTRUCTION
TOTAL FUNDING

TRN 2,000 2,000 E 2,000 2,000 E

[47.00 MISCELLANEOUS PERMANENT BEST-MANAGEMENT PRACTICES, OAHU --S344 TRN501

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST-MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST-MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.

LAND
DESIGN
CONSTRUCTION
TOTAL FUNDING

FRN 200 750 1,640 2,560 E 3,250 3,250 E]

S.B. NO. 295

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F

47.00	<u>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</u>	<u>S344</u>	<u>TRN501</u>					
	<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>							
						200		
						750		
						1,610		3,950
					TRN	2,560	E	3,950 E

[48.00	<u>INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU</u>	<u>--S246</u>	<u>FRN501</u>					
	<u>CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
						15,000		
						1,500	E	
					FRN	13,500	N	E N]

48.00	<u>INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU</u>	<u>S246</u>	<u>TRN501</u>					
	<u>CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
						15,000		40,000
						1,500	E	8,000 E
					TRN	13,500	N	32,000 N

S. B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
49.00	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	RO30	TRN501					
	DESIGN				75			
	CONSTRUCTION				30		5,000	
	TOTAL FUNDING				15	E	1,000	E
			TRN		60	N	4,000	N
					30	R		R

[50.00	GUARDRAIL-AND-SHOULDER-IMPROVEMENTS,-VARI0US LOCATIONS,-OAHU DESIGN-AND-CONSTRUCTION-FOR-INSTALLING-AND/OR-UPGRADING-THE EXISTING-GUARDRAILS,-END-TERMINALS,-TRANSITIONS,-BRIDGE RAILING,-BRIDGE-ENDPOSTS-AND-CRASH-ATTENUATORS; RECONSTRUCTING-AND-PAVING-OF-SHOULDERS;--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT:	--S266	TRN501					
	DESIGN						250	
	CONSTRUCTION						2,680	
	TOTAL FUNDING						586	E
			TRN				2,844	N]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	-----------------------------	------------------	---------------------	-------	---------------------	-------

[52:00 KALANIANA'OLE-HIGHWAY,--INOAOLE-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT,--OAHU --S221 TRN501

CONSTRUCTION-FOR-THE-REHABILITATION-AND/OR-REPLACEMENT-OF THE-INOAOLE-STREAM-BRIDGE-WITH-A-LARGER-BRIDGE,--INCLUDING IMPROVEMENTS-TO-THE-ROADWAY-APPROACHES,--DETOUR-ROAD,--AND UTILITY-RELOCATIONS,--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;

CONSTRUCTION TOTAL FUNDING

TRN	1,095		
	219 E		E
	876 N		N]

52.00 KALANIANA'OLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU S221 TRN501

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN	1,095	6,500
	219 E	1,300 E
	876 N	5,200 N

[53:00 KAMEHAMEHA-HIGHWAY,SOUTH-KAHANA-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT,--OAHU --S306 TRN501

CONSTRUCTION-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-SOUTH KAHANA-STREAM-BRIDGE,--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;

CONSTRUCTION TOTAL FUNDING

TRN		16,500
	E	3,300 E
	N	13,200 N]

S.B. NO. 2815

BUF-09 (19)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
53.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S306	TRN501					
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN			26,000	
							5,200	
							20,800	
[54.00	KAMEHAMEHA-HIGHWAY, -REHABILITATION-AND/OR REPLACEMENT-OF-LAIELOA-STREAM-BRIDGE, -OAHU	--S315	TRN501					
	CONSTRUCTION-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-A CONCRETE-SLAB-BRIDGE-ON-KAMEHAMEHA-HIGHWAY-IN-THE-VICINITY OF-LAIE-TO-INCLUDE-BRIDGE-RAILINGS,-WALKWAYS,-AND-OTHER IMPROVEMENTS.-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			FRN			691	
							138	
							553	
54.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	S315	TRN501					
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN			691	
							138	
							553	

S.B. NO. 2815

PUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
55.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317	TRN501						
	CONSTRUCTION TOTAL FUNDING			TRN			E	7,600	
							N	1,520	E
								6,080	N
56.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328	TRN501						
	CONSTRUCTION TOTAL FUNDING			TRN			E	5,088	
							N	1,018	E
								4,070	N

S. B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
[57.00	KAMEHAMEHA-HIGHWAY;-REHABILITATION-AND/OR REPLACEMENT-OF-WAIKANE-STREAM-BRIDGE;-OAHU-	--5329	TRN501					
	LAND-ACQUISITION-AND-CONSTRUCTION-FOR-THE-REHABILITATION AND/OR-REPLACEMENT-OF-WAIKANE-STREAM-BRIDGE-TO-INCLUDE BRIDGE-RAILINGS;-SHOULDERS;-AND-OTHER-IMPROVEMENTS;--THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT;							
	LAND CONSTRUCTION TOTAL FUNDING			FRN	162		8,570	
					32 E		1,714 E	
					130 N		6,856 N]	
<u>57.00</u>	<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU</u>	<u>S329</u>	<u>TRN501</u>					
	<u>LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>LAND CONSTRUCTION TOTAL FUNDING</u>			TRN	<u>162</u>		<u>9,070</u>	
					<u>32 E</u>		<u>1,814 E</u>	
					<u>130 N</u>		<u>7,256 N</u>	
58.00	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S348	TRN501					
	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND TOTAL FUNDING			TRN	251			
					50 E			E
					201 N			N

S.B. NO. 2815

BUE-09 (1)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
59.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351	TRN501						
	DESIGN					1,000		1,000	
	CONSTRUCTION					1,500		1,500	
	TOTAL FUNDING			TRN		2,500	E	2,500	E
60.00	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S354	TRN501						
	DESIGN					1,000			
	TOTAL FUNDING			TRN		200	E		E
						800	N		N
[61.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	--S318	TRN501						
	DESIGN					100		30	
	CONSTRUCTION					2,013		1,000	
	TOTAL FUNDING			TRN		2,112	E	1,030	E
						1	N		N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2014-15 M O F
61.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU	S318	TRN501				
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
						100	1,030
						2,013	8,500
						2,112	2,730
				TRN		1	6,800
						N	N

[62:00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAYS-FACILITIES;-OAHU	--S270	TRN504				
	PLANS,-DESIGN,-AND-CONSTRUCTION-FOR-MISCELLANEOUS IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION INCLUDING-ELIMINATING-CONSTRICTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES; ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS-FOR-MORE-EFFICIENT-TRAFFIC-FLOW:						
						200	200
						1,850	650
						2,050	850
				TRN		E	E]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
62.00	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u>	<u>S270</u>	<u>TRN501</u>				
	PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.						
	PLANS DESIGN CONSTRUCTION				200		200
	TOTAL FUNDING		TRN	1,850	2,050 E		950
							1,150 E
63.00	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU	S342	TRN501				
	PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.						
	PLANS				780		
	TOTAL FUNDING		TRN		780 E		E
64.00	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU	S353	TRN501				
	CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.						
	CONSTRUCTION				2,425		
	TOTAL FUNDING		TRN		2,425 E		E

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR YEAR O YEAR O NO. 2013-14 F 2014-15 F

[65.00 OAHU-BIKEWAYS, OAHU --S074 TRN501
 LAND-ACQUISITION-FOR-A-MULTI-USE-PATH-FROM-THE-VICINITY-OF
 WAIPIO-POINT-ACCESS-ROAD-TO-LUALUALEI-NAVAL-ROAD--THIS
 PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID
 FINANCING-AND/OR-REIMBURSEMENT:
 LAND TOTAL FUNDING FRN 100 2,732
 20 E 546 E
 80 N 2,186 N]

65.00 OAHU BIKEWAYS, OAHU S074 TRN501
 LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A MULTI-USE
 PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO
 LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN 100 2,832
 20 E 2,500
 80 N 6,500
 2,366
 9,466 N]

[66.00 KAMEHAMEHA-HIGHWAY, HELEMANO-WAIALUA-JUNCTION --R053 TRN501
 TO-HALEIWA-BEACH-PARK, OAHU
 PLANS-FOR-ENHANCED-WETLANDS-IN-THE-VICINITY-OF-UKOA-POND-
 THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID
 FINANCING-AND/OR-REIMBURSEMENT:
 PLANS TOTAL FUNDING FRN 825
 165 E
 660 N E N]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2013-14	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
66.00	<u>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU</u>	<u>R053</u>	<u>TRN501</u>			
	<u>PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>PLANS</u>				825	4,675
	<u>TOTAL FUNDING</u>		TRN		165	935
					660	3,740
[67.00	<u>VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU</u>	<u>--S334</u>	<u>TRN501</u>			
	<u>CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION</u>				1,390	
	<u>TOTAL FUNDING</u>		TRN		1	
					1,389	
67.00	<u>VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU</u>	<u>S334</u>	<u>TRN501</u>			
	<u>CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION</u>				1,390	10,201
	<u>TOTAL FUNDING</u>		TRN		1	1
					1,389	10,200

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
68.00	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SPO905	TRN501						
	CONSTRUCTION TOTAL FUNDING			TRN	15,001 15,000	E N			E N
69.00	KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1301	TRN501						
	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING			TRN		E		1,547 1,550	E E
70.00	KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.	SP1302	TRN501						
	PLANS DESIGN TOTAL FUNDING			TRN	10 190 200	E			E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
71.00	KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1303 TRN501					
	DESIGN				50		
	CONSTRUCTION				1,300		
	TOTAL FUNDING		TRN		1,350 E		E
72.00	KUNIA ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1304 TRN501					
	PLANS				10		
	DESIGN				90		
	CONSTRUCTION				2,900		
	TOTAL FUNDING		TRN		3,000 E		E
73.00	NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.	SP1305 TRN501					
	DESIGN				10		
	CONSTRUCTION				90		
	TOTAL FUNDING		TRN		100 E		E

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
74.00	FORT WEAVER ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.		SP1306	TRN501				
						100		
						500		
						2,400		
					TRN	3,000	E	E
75.00	FORT WEAVER ROAD, OAHU DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.		SP1307	TRN501				
						3,000		
						33,000		
					TRN	36,000	E	E
76.00	KAHEKILI HIGHWAY, OAHU PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.		SP1308	TRN501				
						500		
						1,000		
					TRN	1,500	E	E

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
77.00	KAMEHAMEHA HIGHWAY, LUMIAUAU STREET TO LANIKUHANA AVE, OAHU CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.	SP1309 TRN501					
	CONSTRUCTION			3,000			
	EQUIPMENT			1,000			
	TOTAL FUNDING		TRN	4,000	E		E
78.00	H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.	SP1310 TRN501					
	CONSTRUCTION			1,500			
	TOTAL FUNDING		TRN	1,500	E		E
79.00	H1 FREEWAY, WAIKELE, OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.	SP1311 TRN501					
	CONSTRUCTION			1,500			
	TOTAL FUNDING		TRN	1,500	E		E

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. ID. AGENCY YEAR 0 YEAR 0
 NO. 2013-14 F 2014-15 F

79.01 KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA S231 TRN501
GOLF COURSE TO WAIMANALO BEACH PARK, OAHU
DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS
OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY
RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS
IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>					500
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>EN</u>		<u>100</u>
					<u>400</u> <u>EN</u>

79.02 FREEWAY MANAGEMENT SYSTEM, OAHU S239 TRN501
DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM,
INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES
AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC
OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>					5,500
<u>CONSTRUCTION</u>					13,500
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>EN</u>		<u>3,800</u>
					<u>15,200</u> <u>EN</u>

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2013-14	APPROPRIATIONS (\$, 1000'S)	
					M O F	FISCAL YEAR 2014-15 M O F
79.03	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU	S257	TRN501			
	DESIGN FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN					601
	TOTAL FUNDING		TRN			600
						1
						1
						EN
79.04	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	S284	TRN501			
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN					500
	CONSTRUCTION					1,000
	TOTAL FUNDING		TRN			300
						1,200
						EN

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2013-14	2014-15

79.08 KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU S314 TRN501

LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>1,000</u>	<u>E</u>	<u>N</u>
					<u>200</u>		
					<u>800</u>		

79.09 FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU S324 TRN501

CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>2,500</u>	<u>E</u>	<u>N</u>
					<u>500</u>		
					<u>2,000</u>		

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2013-14 F YEAR 2014-15 F
 NO. 2013-14 F 2014-15 F

79.10 SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU S356 TRN501

DESIGN, LAND ACQUISITION, AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN EN 200 50 4,500 950 3,800 EN

79.11 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU SPO603 TRN501

DESIGN FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN EN 500 100 400 EN

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
----------	------------------------------	---------------------	-------------	------------------	-------------	-------	-------------	-------

79.12	<u>KAMEHAMEHA HIGHWAY MODERNIZATION BETWEEN HALEIWA AND WAIMEA BAY, OAHU</u>	SPO701	TRN501					
-------	--	--------	--------	--	--	--	--	--

DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN							3,000	
CONSTRUCTION							4,000	
TOTAL FUNDING			TRN				1,400	E
							5,600	N

HAWAII HIGHWAYS

[80-00	MAMALAHUA-HIGHWAY;-DRAINAGE-IMPROVEMENTS; VICINITY-OF-PUUWAAWAA-RANCH-ROAD;-HAWAII	--F143	FRN511					
---------	--	--------	--------	--	--	--	--	--

CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS-FOR-MAMALAHUA-HIGHWAY IN-THE-VICINITY-OF-PUUWAAWAA-RANCH-ROAD-THAT-INCLUDES: RETAINING-WALLS;-ROAD-REALIGNMENT-AND/OR-WIDENING;-DRAINAGE STRUCTURES;-RELOCATING-UTILITIES;-LAND-ACQUISITION;-AND OTHER-IMPROVEMENTS;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

CONSTRUCTION							6,000	
TOTAL FUNDING			FRN				1,200	E
							4,800	N

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
82.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	7,570 1,514 E 6,056 N		E N
83.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.	T151	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 2,500 E		E
84.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T152	TRN511				
	DESIGN TOTAL FUNDING			TRN			810 162 E 648 N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F

85.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII	T110	TRN511					
-------	---	------	--------	--	--	--	--	--

DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALLI GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			1,505		
TOTAL FUNDING		TRN	301 E		E
			1,204 N		N

[86.00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-HAWAII	--T118	FRN511					
---------	---	--------	--------	--	--	--	--	--

DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED TRAFFIC-OPERATION;-INCLUDING-ELIMINATING-CONSTRICTIONS; MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING TURNING-LANES;-ACCELERATION-AND/OR-DECELERATION-LANES;-AND OTHER-IMPROVEMENTS;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-

DESIGN			100		
CONSTRUCTION		FRN	1,115		900 E
TOTAL FUNDING			1,111 E		900 E
			104 N		N

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR YEAR OF OF NO. 2013-14 F 2014-15 F

86.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII T118 TRN511

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				
CONSTRUCTION				
TOTAL FUNDING	TRN	100 1,115 1,111 104	E N	1,000 1,000 E N

[87.00 SADDLE ROAD EXTENSION, HAWAII --T108 TRN511

DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				
TOTAL FUNDING	TRN	8,175 1,635 6,540	E N	E N

87.00 SADDLE ROAD EXTENSION, HAWAII T108 TRN511

DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				
TOTAL FUNDING	TRN	8,175 1,635 6,540	E N	1,000 200 800 E N

S.B. NO. 2815

BUF-09(14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2014-15 M O F
[88.00	PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	--T011	TRN511				
	LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN				4,650		
	TOTAL FUNDING		TRN		1,600		
					1,250	E	E
					5,000	N	N]
88.00	PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	TO11	TRN511				
	LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN				4,650		500
	TOTAL FUNDING		TRN		1,600		
					1,250	E	100 E
					5,000	N	400 N
89.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII	T139	TRN511				
	LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.						
	LAND CONSTRUCTION				100		
	TOTAL FUNDING		TRN		7,522		
					7,622	E	E

BUF-09 (1)

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
90.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T082 TRN511					
	CONSTRUCTION TOTAL FUNDING		TRN	27,700 10,900 E 16,800 N			E N
91.00	MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.	TP1301 TRN511					
	CONSTRUCTION TOTAL FUNDING		TRN	1,000 1,000 E			E
92.00	PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.	TP1302 TRN511					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		TRN	1 100 1,898 1 2,000 E			E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2013-14	FISCAL YEAR 2014-15	M O F
92.01	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII</u>	<u>T077</u>	<u>TRN511</u>				
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN						500
	CONSTRUCTION						6,500
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>EN</u>	<u>1,400</u>
							<u>5,600</u>
							<u>EN</u>
92.02	<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII</u>	<u>T080</u>	<u>TRN511</u>				
	DESIGN AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND						500
	DESIGN						1,500
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>EN</u>	<u>400</u>
							<u>1,600</u>
							<u>EN</u>

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2013-14	2014-15
92.03	<u>MAMALAOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII</u>	T135	TRN511			
	<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION</u>					4,500
	<u>TOTAL FUNDING</u>		TRN			900
						3,600
92.04	<u>HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII</u>	T136	TRN511			
	<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION</u>					3,500
	<u>TOTAL FUNDING</u>		TRN			700
						2,800
92.05	<u>HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII</u>	T144	TRN511			
	<u>LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>LAND</u>					500
	<u>TOTAL FUNDING</u>		TRN			100
						400

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
MAUI HIGHWAYS								
93.00	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI	VO92	TRN531					
	CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	3,000			
					600	E		
					2,400	N		E

[94.00	KIHEI-UPCOUNTRY-HIGHWAY,--MAUI	--V060	TRN531					
	LAND-ACQUISITION-FOR-A-NEW-TWO-LANE-HIGHWAY-FROM-KIHEI-TO UPCOUNTRY-MAUI;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANGING-AND/OR-REIMBURSEMENT.							
	LAND TOTAL-FUNDING			FRN	3,600			
					720	E		
					2,880	N		E
94.00	KIHEI-UPCOUNTRY HIGHWAY, MAUI	V060	TRN531					
	LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND CONSTRUCTION TOTAL FUNDING			TRN	3,600		69,000	
					720	E	13,800	E
					2,880	N	55,200	N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
95.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO94 TRN531			63		5,400	
	LAND CONSTRUCTION TOTAL FUNDING		TRN		13 E 50 N		1,080 E 4,320 N	
[96.00	KAMEHAMEHA-V-HWY;--MAKAKUPAIA-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT;--MOLOKAI CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS;--THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT;	--W013 TRN531					599	
	CONSTRUCTION TOTAL FUNDING		TRN			E	120 E 479 N	
96.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	W008 TRN531					1,000	
	CONSTRUCTION TOTAL FUNDING		TRN			E	200 E 800 N	

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
96.01	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI	WO13	TRN531					
	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		TRN					599 120 E 479 N
[97.00	HANA-HIGHWAY,-KAILUA-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT,-MAUI	--V109	TRN531					
	DESIGN-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-KAILUA STREAM-BRIDGE-ALONG-HANA-HIGHWAY-(ROUTE-360)--THIS-PROJECT IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING AND/OR-REIMBURSEMENT-							
	DESIGN TOTAL FUNDING		TRN					600 120 E 480 N]
97.00	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI	V109	TRN531					
	LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND DESIGN TOTAL FUNDING		TRN					500 600 E 220 N 880 N]

BUF-09 (1)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
98.00	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V110	TRN531					
	LAND DESIGN					730		180
	TOTAL FUNDING		TRN			146 E		36 E
						584 N		144 N
99.00	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V111	TRN531					
	LAND DESIGN					870		235
	TOTAL FUNDING		TRN			174 E		47 E
						696 N		188 N
[100.00	HANA-HIGHWAY, MAKANALI-STREAM-BRIDGE REHABILITATION-AND/OR-REPLACEMENT, MAUI DESIGN-FOR-REHABILITATION-AND/OR-REPLACEMENT-OF-MAKANALI-STREAM-BRIDGE-ALONG-HANA-HIGHWAY-(ROUTE-360)-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.	--V112	FRN531					
	DESIGN							615
	TOTAL FUNDING		FRN					123 E
								492 N]

S.B. NO. 2815

BUF-09 (14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					M 0 F	FISCAL YEAR 2014-15 M 0 F
103.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI	VO95	TRN531			
	LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
	LAND DESIGN				300	250
	TOTAL FUNDING		TRN		300 E	250 E
[104.00	HALEAKALA-HIGHWAY-INTERSECTION-IMPROVEMENTS AT-KULA-HIGHWAY, MAUI	VP1101	FRN531			
	CONSTRUCTION-TO-INSTALL-RIGHT-TURN-LANE-ON-WEST-BOUND HALEAKALA-HIGHWAY;--INSTALL-WALKWAYS-AND-PAVED-SHOULDERS AND/OR-SIDEWALKS-FROM-INTERSECTION-TO-KING-KEKAULIKE-HIGH SCHOOL-ENTRANCES;--AND-TO-MAKE-TRAFFIC-SIGNAL-IMPROVEMENTS; SIGNAGE;-MARKINGS;-AND-OTHER-RELATED-IMPROVEMENTS.					
	CONSTRUCTION				150	
	TOTAL FUNDING		TRN		150 E	E]
104.00	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI	VP1101	TRN531			
	DESIGN AND CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
	DESIGN				150	350
	CONSTRUCTION					2,000
	TOTAL FUNDING		TRN		150 E	2,350 E

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2013-14	FISCAL YEAR 2014-15	M O F
[105.00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-MAUI	--V083	TRN531				
	CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED TRAFFIC-OPERATION;-INCLUDING-ELIMINATING-CONSTRICTIONS; MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING TURNING-LANES;-ACCELERATION-AND/OR-DECELERATION-LANES;-AND OTHER-IMPROVEMENTS;						
	CONSTRUCTION TOTAL FUNDING					580	
			TRN			580	E]
105.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	<u>V083</u>	<u>TRN531</u>				
	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING					3,080	
			TRN			3,080	E
106.00	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI	VP1001	TRN531				
	CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.						
	CONSTRUCTION TOTAL FUNDING					3,250	
			TRN			2,000	E
						1,250	S

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
[107:00	HANA-HIGHWAY-WIDENING, KAAHUMANU AVENUE TO HALEAKALA-HIGHWAY, MAUI	--V096	TRN531				
	LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING		TRN	19 4 15	E N		E N
107.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI	VO96	TRN531				
	LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING		TRN	19 4 15	E N	500 100 400	E N
108.00	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	VO76	TRN531				
	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN	1,545 309 1,236	E N		E N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	APPROPRIATIONS (\$,1000'S)	
					M O F	FISCAL YEAR 2014-15
109.03	<u>HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI</u>	<u>VO84</u>	<u>TRN531</u>			
	<u>DESIGN AND CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.</u>					
	<u>DESIGN</u>					200
	<u>CONSTRUCTION</u>					2,400
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>2,600</u> <u>E</u>
109.04	<u>PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI</u>	<u>VO97</u>	<u>TRN531</u>			
	<u>CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	<u>CONSTRUCTION</u>					10,000
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>2,000</u> <u>E</u>
						<u>8,000</u> <u>N</u>
109.05	<u>HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI</u>	<u>V100</u>	<u>TRN531</u>			
	<u>LAND ACQUISITION AND DESIGN FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.</u>					
	<u>LAND</u>					100
	<u>DESIGN</u>					100
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>200</u> <u>E</u>

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
109.06	KAHULUI BASEYARD IMPROVEMENTS, MAUI DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.	V107	TRN531						
	DESIGN								
	TOTAL FUNDING			TRN				100	100 E
110.00	KAUAI HIGHWAYS KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	X137	TRN561						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND DESIGN CONSTRUCTION							100	2,500
	TOTAL FUNDING			TRN				520 E	25,000 E
								2,080 N	20,000 N
111.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	X051	TRN561						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN CONSTRUCTION								
	TOTAL FUNDING			TRN				247	100
								49 E	20 E
								198 N	80 N

BUE-09 (1)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
112.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI		X121	TRN561					
	LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND DESIGN					500			170
	TOTAL FUNDING			TRN		499 E			170 E
						1 N			N

[113-00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI		--X124	TRN561					
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION								1,145
	TOTAL FUNDING			TRN					229 E
									916 N]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O YEAR O
 NO. 2013-14 F 2014-15 F

113.00 KUHIO HIGHWAY, KAPAIA STREAM BRIDGE X124 TRN561
REHABILITATION AND/OR REPLACEMENT, KAUAI
CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A
MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO
HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN
WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>					2,145
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>429 E</u>
			<u>N</u>		<u>1,716 N</u>

[114:00] KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND --X127 TRN561
STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI
LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE
STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF
NAWILIWILI BRIDGE; -- THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>					254
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>51 E</u>
			<u>N</u>		<u>203 N</u>

114.00 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND X127 TRN561
STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI
LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF KAPULE
HIGHWAY, RICE STREET AND WAAPA ROAD; AND
STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

<u>LAND</u>					754
<u>DESIGN</u>					500
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>251 E</u>
			<u>N</u>		<u>1,003 N</u>

S.B. NO. 2815

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
[115.00	KUHIO-HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA-STREAM-BRIDGE-REHAB. &/OR-REPL., KAUAI	--X130	TRN561				
	DESIGN-AND-LAND-ACQUISITION-FOR-THE-CONSTRUCTION-OF INTERSECTION-SAFETY-IMPROVEMENTS-AND-REHABILITATION-AND/OR REPLACEMENT-OF-KAPAA-STREAM-BRIDGE--THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT.						
	LAND DESIGN					40	520
	TOTAL FUNDING		TRN			8 E 32 N	104 E 416 N]
115.00	<u>KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI</u>	<u>X130</u>	<u>TRN561</u>				
	<u>DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	LAND DESIGN					40	520
	TOTAL FUNDING		TRN			8 E 32 N	1,000 304 E 1,216 N
116.00	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI	X136	TRN561				
	DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN					725	65
	TOTAL FUNDING		TRN			145 E 580 N	13 E 52 N

S. B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
117.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134	TRN561					
	LAND CONSTRUCTION				400			
	TOTAL FUNDING			TRN	400 E		2,000 E	
[118:00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAYS;-KAUAI LAND-ACQUISITION;-DESIGN;-AND-CONSTRUCTION-FOR-MISCELLANEOUS IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION; INCLUDING-ELIMINATING-CONSTRICTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES; ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS-	--X112	TRN561					
	LAND DESIGN				824			
	CONSTRUCTION				376		288	
	TOTAL FUNDING			FRN	3,430 E		1,000 E	
					4,630 E		1,288 E]	

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
118.00	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI</u>	X112	TRN561				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.						
	LAND DESIGN CONSTRUCTION			824		488	
				376		1,000	
				3,430		1,000	
	<u>TOTAL FUNDING</u>		TRN	<u>4,630</u>	E	<u>1,488</u>	E
118.01	<u>KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI</u>	X006	TRN561				
	CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION					5,000	
	<u>TOTAL FUNDING</u>		TRN			<u>1,000</u>	E
						4,000	N
118.02	<u>KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI</u>	X100	TRN561				
	LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.						
	LAND					100	
	<u>TOTAL FUNDING</u>		TRN			<u>100</u>	E

BUF-09 (14)

S. B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
118.03	<u>KUHIO HIGHWAY, REHAB. &/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI</u>	<u>X128</u>	<u>TRN561</u>					
	<p><u>LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u></p>							
	LAND DESIGN						500	
	TOTAL FUNDING		TRN				1,500	
							400	E
							1,600	N

119.00	HIGHWAYS ADMINISTRATION HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	X225	TRN595					
	<p>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>							
	PLANS						1	
	LAND						1	
	DESIGN						1	
	CONSTRUCTION						23,997	
	TOTAL FUNDING		TRN				16,000	B
							8,000	N

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
[120.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE		--X098 TRN595				
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			500		500	
	CONSTRUCTION			1,700		2,300	
	TOTAL FUNDING		TRN	220 E		280 E	
				1,980 N		2,520 N]	
<u>120.00</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u>		<u>X098 TRN595</u>				
	<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	DESIGN			500		1,500	
	CONSTRUCTION			1,700		3,300	
	TOTAL FUNDING		TRN	220 E		480 E	
				1,980 N		4,320 N]	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------	-------------	------------------	---------------------	-------	---------------------	-------

[121-00	HIGHWAY-SHORELINE-PROTECTION,-STATEWIDE	--X224	TRN595					
	DESIGN-AND-CONSTRUCTION-FOR-SHORELINE-PROTECTION IMPROVEMENTS-OF-EXISTING-STATE-HIGHWAY-FACILITIES;-INCLUDING SHORELINE-PROTECTION-STRUCTURES;-RELOCATION-AND-REALIGNMENT OF-THE-HIGHWAY-AND-BEACH-FILL/NOURISHMENT;-THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT-							
	DESIGN				1,385			
	CONSTRUCTION				6,837		15,945	
	TOTAL-FUNDING			FRN	6,004	E	3,189	E
					2,218	N	12,756	N]

121.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE	X224	TRN595					
	DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,385		2,400	
	CONSTRUCTION				6,837		17,264	
	TOTAL FUNDING			TRN	6,004	E	5,853	E
					2,218	N	13,811	N

[122-00	MISCELLANEOUS-DRAINAGE-IMPROVEMENTS;-STATEWIDE	--X097	TRN595					
	DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS-TO EXISTING-HIGHWAY-FACILITIES-INCLUDING-INSTALLATION-OF DRAINAGE-FACILITIES;-CATCH-BASINS;-GRATED-DROP-INLETS;-LINED SWALES;-HEADWALLS;-AND-GULVERTS-AT-VARIOUS-LOCATIONS-							
	DESIGN				200		200	
	CONSTRUCTION				610		2,200	
	TOTAL-FUNDING			FRN	810	E	2,400	E]

S.B. NO. 2815

BUF-09 (17)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)
 ITEM PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. NO. ID. AGENCY YEAR 2013-14 O YEAR O
 ----- NO. 2014-15 F F -----

122.00 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE X097 TRN595

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

DESIGN		200		400
CONSTRUCTION		610		3,100
TOTAL FUNDING	TRN	810 E		3,500 E

123.00 HIGHWAY PLANNING, STATEWIDE X099 TRN595

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		14,528		8,025
TOTAL FUNDING	TRN	3,026 E		1,725 E
		11,502 N		6,300 N

124.00 ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE X091 TRN595

DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		200		2,000
CONSTRUCTION		285		400 E
TOTAL FUNDING	TRN	325 E		1,600 N
		160 N		

BUFI-09 (14)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------	-------------	------------------	---------------------	-------	---------------------	-------

[125.00 CLOSE-OUT-OF-HIGHWAY-RIGHTS-OF-WAY,--STATEWIDE --X096 TRN595

LAND-ACQUISITION-FOR-COMPLETION-OF-ACQUISITION-OF
 OUTSTANDING-RIGHT-OF-WAY-PARCELS-ON-PREVIOUSLY-CONSTRUCTED
 PROJECTS-OR-PROJECTS-WITH-NECESSARY-MITIGATIVE-RESPONSES;
 ALSO,-TO-PROVIDE-FOR-THE-TRANSFER-OF-REAL-ESTATE-INTERESTS
 FROM-THE-STATE-TO-THE-COUNTIES-FOR-THE-IMPLEMENTATION-OF-THE
 STATE-HIGHWAY-SYSTEM.--THIS-PROJECT-IS-DEEMED-NECESSARY-TO
 QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

LAND			300	
TOTAL FUNDING	FRN		299	E
			1	N]

125.00 CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE X096 TRN595

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF
 OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED
 PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES.
 ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS
 FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE
 STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			300	
TOTAL FUNDING	TRN		299	E
			1	N
			15,000	E
			7,000	N]
			8,000	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	APPROPRIATIONS (\$, 1000'S)	
						M O F	FISCAL YEAR 2014-15 M O F
125.01	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>	X226	TRN595				
	<u>CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	<u>CONSTRUCTION</u>			TRN			20,200
	<u>TOTAL FUNDING</u>						7,200
							13,000
125.02	<u>MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE</u>	X235	TRN595				
	<u>CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.</u>						
	<u>CONSTRUCTION</u>			TRN			1,100
	<u>TOTAL FUNDING</u>						1,100
125.03	<u>ALIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE</u>	X243	TRN595				
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.</u>						
	<u>DESIGN</u>						25
	<u>CONSTRUCTION</u>			TRN			600
	<u>TOTAL FUNDING</u>						625

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT							
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840141	HTH840				
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION					13,146	13,146
	TOTAL FUNDING		HTH			2,200 C	2,200 C
						10,946 N	10,946 N

2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840142	HTH840				
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION					10,950	10,950
	TOTAL FUNDING		HTH			1,825 C	1,825 C
						9,125 N	9,125 N

PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
3.00	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	DO1E	LNR402				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.						
	PLANS					100	
	DESIGN					300	
	CONSTRUCTION					1,589	8,537
	TOTAL FUNDING		LNR			1,989 C	8,537 C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------	-------------	------------------	---------------------	-------	---------------------	-------

4.00	KAWAINUI MARSH, OAHU	P14039	LNR402					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.							
	PLANS						1	
	DESIGN						100	
	CONSTRUCTION						923	
	EQUIPMENT						1	
	TOTAL FUNDING			LNR			1,025	C

5.00	WATER RESOURCES DEEP MONITOR WELLS, STATEWIDE	G75B	LNR404					
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.							
	PLANS						1	
	LAND						1	
	DESIGN						1	
	CONSTRUCTION						1,497	
	TOTAL FUNDING			LNR			1,500	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2013-14	FISCAL YEAR 2014-15
	NATURAL AREA RESERVES & WATERSHED MANAGEMT						
[6.00	WATERSHED-INITIATIVE,-STATEWIDE	--D01A	LNR407				
	DESIGN-AND-CONSTRUCTION-FOR-DLNR-DIVISION-OF-FORESTRY-AND WILDLIFE-WATERSHED-INITIATIVE-FUNDING-SUPPORT-FOR-WATERSHED PROTECTION,-MANAGEMENT-AND-ADMINISTRATION--THE-LEGISLATURE FINDS-AND-DECLARES-THAT-THIS-APPROPRIATION-IS-IN-THE-PUBLIC INTEREST-AND-FOR-THE-PUBLIC'S-HEALTH;-SAFETY-AND-GENERAL WELFARE-OF-THE-STATE:						
						DESIGN	
						CONSTRUCTION	
						TOTAL-FUNDING	
				LNR		4,999 ¹	2,499 ¹
						5,000 e	2,500 e]
6.00	WATERSHED INITIATIVE, STATEWIDE	DO1A	LNR407				
	<u>DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>						
						DESIGN	
						CONSTRUCTION	
						TOTAL FUNDING	
				LNR		4,999 ¹	7,499 ¹
						5,000 c	7,500 c
7.00	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII	DO1H	LNR407				
	PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.						
						PLANS	
						DESIGN	
						CONSTRUCTION	
						TOTAL FUNDING	
				LNR		50	
						100	
						1,350	2,000
						1,500 c	2,000 c

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
7.01	<u>AHIHI KINAU NATURAL AREA RESERVE KANAHENA PARKING IMPROVEMENTS, MAUI</u>		<u>DO2E</u>	<u>LNR407</u>					
	<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT KANAHENA PARKING AREA AND INSTALLATION OF FEE PARKING MACHINE.</u>								
	PLANS								1
	DESIGN								1
	CONSTRUCTION								358
	<u>TOTAL FUNDING</u>								<u>360</u> C
7.02	<u>CONSERVATION LANDS IN CENTRAL OAHU/NORTH SHORE, OAHU</u>		<u>DO2G</u>	<u>LNR407</u>					
	<u>LAND ACQUISITION OF PARCELS FOR WATERSHED AND NATIVE FOREST PROTECTION.</u>								
	<u>LAND</u>								<u>10,000</u>
	<u>TOTAL FUNDING</u>								<u>10,000</u> C
[8.00	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT								
	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS; STATEWIDE</u>		<u>-601ES</u>	<u>LNR906</u>					
	<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. -- PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>								
	PLANS								2,597
	<u>TOTAL FUNDING</u>								<u>2,597</u> C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	APPROPRIATIONS (\$, 1000'S)	
					M O F	M O F
3.00	KALIHI-PALAMA HEALTH CENTER, OAHU CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14040	HTH595		3,000	
	CONSTRUCTION TOTAL FUNDING			HTH	3,000 C	C
4.00	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P12029	HTH595		1,000	
	CONSTRUCTION TOTAL FUNDING			LNR	1,000 C	C
5.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE HAWAII HEALTH SYS CORP, HOSPITAL INFORMATION / ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.	210001	HTH210		14,321	359
	EQUIPMENT TOTAL FUNDING			HTH	14,321 C	359 C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	KAHUKU HOSPITAL						
[6.00	KAHUKU-MEDICAL-CENTER, OAHU	P14041	HTH211				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS					1	1
	DESIGN					1	1
	CONSTRUCTION			1,459		760	
	EQUIPMENT			1		1	
	TOTAL FUNDING		HTH	1,462	e	763	e]
6.00	KAHUKU MEDICAL CENTER, OAHU	P14041	HTH211				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS					1	1
	DESIGN					1	1
	CONSTRUCTION			1,459		760	
	EQUIPMENT			1		1	
	TOTAL FUNDING		HTH	1,462	A	763	A

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2013-14	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
[7.00	HAWAII-HEALTH-SYSTEMS-CORPORATION;-LUMP-SUM CIP;-STATEWIDE		P14042 HTH212			
	PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-FOR-REPAIRS;-MAINTENANCE;-UPGRADES;-AND-IMPROVEMENTS;-TO-INCLUDE-HEALTH-AND-SAFETY-PROJECTS;-FOR-THE-HAWAII-HEALTH-SYSTEMS-CORPORATION;					
	PLANS				1	1
	DESIGN				1	1
	CONSTRUCTION			39,997	19,997	
	EQUIPMENT				1	1
	TOTAL-FUNDING					
			HTH	40,000	20,000	e]
[7.00	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE		P14042 HTH212			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES, AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.					
	PLANS				1	1
	DESIGN				2,537	
	CONSTRUCTION			39,997	38,767	
	EQUIPMENT				8,701	
	TOTAL FUNDING					
			HTH	40,000	30,000	A
					20,000	C]

	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT					
[8.00	HAWAII-STATE-HOSPITAL;-REPAIRS-AND IMPROVEMENTS;-BAHU		430142 HTH430			
	DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-REPAIRS-AND IMPROVEMENTS;					
	DESIGN			300		
	CONSTRUCTION			950		
	TOTAL-FUNDING					
			AGS	1,250		e]

BUF-09 (14)

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
8.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.	430142	HTH430					
						300		1
						950		783
						1,250	C	784
				AGS				C
[9.00	HAWAII STATE HOSPITAL, OAHU DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.	P14048	HTH430					
						500		
						2,000		
						2,500	E	
				AGS				E]
9.00	HAWAII STATE HOSPITAL, OAHU DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.	430143	HTH430					
						500		
						2,000		
						2,500	C	
				AGS				C
9.01	HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING	430151	HTH430					
								2,500
								1
								2,501
				AGS				C

BUF-09 (17)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION							
[10:00	DEPARTMENT-OF-HEALTH; -HEALTH-AND-SAFETY; STATEWIDE	907141	HTH907					
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-HEALTH FACILITIES-STATEWIDE--PROJECTS-ARE-NECESSARY-TO-MAINTAIN HEALTH-AND-SAFETY-FOR-CLIENTS-AND-STAFF:							
	DESIGN					500		72
	CONSTRUCTION					4,500		3,400
	TOTAL-FUNDING			AGS		5,000 e		3,472 e]
<u>10.00</u>	<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>	<u>907141</u>	<u>HTH907</u>					
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.</u>							
	DESIGN					500		193
	CONSTRUCTION					4,500		5,760
	TOTAL FUNDING			AGS		5,000 C		3,472 A 2,481 C
[11:00	DEPARTMENT-OF-HEALTH; -ENERGY-EFFICIENCY IMPROVEMENTS; -STATEWIDE	907142	HTH907					
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-HEALTH FACILITIES-STATEWIDE-TO-PROVIDE-FOR-ENERGY-SAVINGS:							
	DESIGN					1,000		100
	CONSTRUCTION					3,665		525
	TOTAL-FUNDING			AGS		4,665 e		625 e]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
F. SOCIAL SERVICES						
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
AT-RISK YOUTH SERVICES						
IN-COMMUNITY YOUTH PROGRAMS						
1.00	HALE 'OPIO KAUAI INC., KAUAI	P14044	HMS	2013-14	435	
	CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	HMS501			435	C
	CONSTRUCTION				435	C
	TOTAL FUNDING				435	C

SERVICES TO VETERANS						
2.00	OAHU VETERANS COUNCIL, OAHU	P14045	DEF	2013-14	1,998	
	PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	DEF112			1	
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				1,998	
	TOTAL FUNDING				2,000	C

3.00	WEST HAWAII VETERANS CENTER, HAWAII	P14046	DEF	2013-14	300	
	PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.	DEF112			100	
	PLANS				200	
	DESIGN				100	
	TOTAL FUNDING				300	C

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2013-14 F 2014-15 F

3.01 NON-POTABLE WELL FOR WEST HAWAII VETERANS CEMETERY, HAWAII OV1501 DEF112

PLANS, DESIGN AND CONSTRUCTION FOR NON-POTABLE WATER WELL INCLUDING PUMPS, PIPING AND APPURTENANCES, WATER TANK, AND POWER GENERATION SYSTEM FOR WEST HAWAII VETERANS CEMETERY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 50
 DESIGN 160
 CONSTRUCTION 1,400
 TOTAL FUNDING 1,610
 DEF C N 1,400 C N

3.02 HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU OV1502 DEF112

PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, AND UPGRADE TO THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS 1
 DESIGN 499
 CONSTRUCTION 5,854
 TOTAL FUNDING 6,354
 DEF C N 5,854 C N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------	-------------	------------------	---------------------	-------	---------------------	-------

ASSURED STANDARD OF LIVING
HOUSING ASSISTANCE
RENTAL HOUSING SERVICES

[4:00	LUMP-SUM-PUBLIC-HOUSING-DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	P14047	HMS220					
--------	---	--------	--------	--	--	--	--	--

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENT, AND RENOVATIONS, STATEWIDE.

PLANS	200
DESIGN	900
CONSTRUCTION	43,800
EQUIPMENT	100
TOTAL FUNDING	45,000

200	
900	
43,800	
100	
45,000	e

HMS 45,000 e e]

<u>4.00</u>	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>	<u>P14047</u>	<u>HMS220</u>					
-------------	--	---------------	---------------	--	--	--	--	--

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENT, AND RENOVATIONS, STATEWIDE.

PLANS	200
DESIGN	900
CONSTRUCTION	43,800
EQUIPMENT	100
TOTAL FUNDING	45,000

200	500
900	3,000
43,800	31,000
100	500
45,000	15,000
	20,000

HMS 45,000 A C 15,000 A C

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR YEAR NO. 2013-14 F 2014-15 F

5.00 THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII P14048 HMS220

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				1		
DESIGN				1		
CONSTRUCTION				640		
EQUIPMENT				1		
TOTAL FUNDING			HMS	643	C	C

6.00 PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE 14002 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PLUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1		1
DESIGN				1		1
CONSTRUCTION				19,998		19,998
TOTAL FUNDING			HHL	20,000	N	20,000 N

7.00 PAPAOLEA SEWER SYSTEM IMPROVEMENTS, OAHU P14001 HHL602

DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.

DESIGN				1,000		
TOTAL FUNDING			HHL	1,000	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					M O F	M O F
8.00	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14049	HHL602	2013-14		
	DESIGN					1
	CONSTRUCTION				749	
	TOTAL FUNDING		HHL		750	C
9.00	KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, KAPOLEI, OAHU CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P14003	HHL602			
	CONSTRUCTION				1,150	
	TOTAL FUNDING		HHL		1,150	C
9.01	<u>LUMP SUM HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE - CIP IMPROVEMENTS, STATEWIDE</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE</u>	P15001	HHL602			
	PLANS					1
	DESIGN					
	CONSTRUCTION					3,298
	TOTAL FUNDING		HHL			3,300 C

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
9.02	<u>PAPAKOLEA SEWER REMEDIATION AND SLOPE STABILIZATION, OAHU</u> REMIEDIATE EXISTING INFRASTRUCTURE IN PAPAKOLEA, OAHU	<u>P15002</u>	<u>HHL602</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			HHL		C	<u>13,000</u> <u>13,000</u>	C	
9.03	<u>HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI</u> CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI	<u>P15003</u>	<u>HHL602</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			HHL		C	<u>6,000</u> <u>6,000</u>	C	
9.04	<u>PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI</u> PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE OF A MASTER-PLANNED MIXED USE DEVELOPMENT IN PULEHUNUI, MAUI	<u>P15004</u>	<u>HHL602</u>						
	<u>PLANS</u> <u>DESIGN</u> <u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			HHL		C	<u>3,998</u> <u>1</u> <u>4,000</u>	C	

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	<u>MODERNIZATION, UPGRADE & INTGRATN OF COMPUTER SYS FOR BESSD, SSD AND MEDICAID, STATEWIDE</u> <u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MODERNIZE, UPGRADE AND INTEGRATE THE ELIGIBILITY SYSTEM FOR BENEFITS, EMPLOYMENT & SUPPORT SERVICES DIVISION, CASE MANAGEMENT SYSTEM FOR SOCIAL SERVICES DIVISION AND THE KOLEA ELIGIBILITY SYSTEM FOR MEDICAID.</u>	F14001	HMS904				
	PLANS DESIGN CONSTRUCTION EQUIPMENT <u>TOTAL FUNDING</u>			3,999 ¹		104,750	
			HMS	4,000	C	52,463	C
					N	56,287	N

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING ID.	AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	-----------------------------	---------------	--------	---------------------	-------	---------------------	-------

G. FORMAL EDUCATION
 LOWER EDUCATION
 DEPARTMENT OF EDUCATION
 SCHOOL-BASED BUDGETING

1.00 LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE 10 EDN100

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

PLANS	1	1
LAND	1	1
DESIGN	600	600
CONSTRUCTION	1,397	1,397
EQUIPMENT	1	1
TOTAL FUNDING	2,000	2,000

EDN C C

[2-00 LUMP-SUM-CIP---CONDITION;--STATEWIDE ----03 EDN100

PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-TO-MAINTAIN-AND IMPROVE-FACILITIES-AND-INFRASTRUCTURE;-INCLUDING-HAZARDOUS MATERIALS-REMEDICATION;-GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;

PLANS	1	1
DESIGN	13,860	2,500
CONSTRUCTION	58,865	17,498
EQUIPMENT	100	1
TOTAL-FUNDING	72,826	20,000

EDN E E]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
2.00	LUMP SUM CIP - CONDITION, STATEWIDE	03	EDN100				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1		1
	DESIGN			13,860		18,100	
	CONSTRUCTION			58,865		53,398	
	EQUIPMENT			100		1	
	TOTAL FUNDING		EDN	72,826	A	49,000	A
					C	22,500	C

[3.00	LUMP-SUM-CIP---PROGRAM-SUPPORT; STATEWIDE	----	04	EDN100			
	PLANS; -LAND-ACQUISITION;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT FOR-PROGRAM-SUPPORT-INCLUDING-NEW-FACILITIES;-TEMPORARY FACILITIES;-AND-IMPROVEMENTS-AND/OR-ADDITIONS-TO-EXISTING FACILITIES;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES:						
	PLANS				1		1
	LAND				1		1
	DESIGN			320		1,660	
	CONSTRUCTION			22,474		2,300	
	EQUIPMENT			128		38	
	TOTAL-FUNDING		EDN	22,624	E	4,000	E]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.00	LUMP SUM CIP - EQUITY, STATEWIDE	06	EDN100				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>						
	PLANS			1,000		1,000	
	LAND						
	DESIGN			3,400		5,050	
	CONSTRUCTION			17,945		17,395	
	EQUIPMENT			54		554	
	<u>TOTAL FUNDING</u>		EDN	22,400	A C	10,000	A C
						14,000	C
6.00	AIEA ELEMENTARY SCHOOL, OAHU	200052	EDN100				
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN			200			
	CONSTRUCTION			1,300			
	<u>TOTAL FUNDING</u>		EDN	1,500	C		C
7.00	AIEA HIGH SCHOOL, OAHU	P14052	EDN100				
	DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN					140	
	<u>TOTAL FUNDING</u>		EDN		C	140	C

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR	M O F
					2013-14		2014-15	
8.00	AIEA HIGH SCHOOL, OAHU PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14053	EDN100					
	PLANS DESIGN				250			
	TOTAL FUNDING			EDN	250			
					500	C		C
9.00	AIEA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14054	EDN100					
	DESIGN				10			
	CONSTRUCTION				540			
	EQUIPMENT				10			
	TOTAL FUNDING			EDN	560			C
10.00	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14055	EDN100					
	DESIGN				1			
	CONSTRUCTION				8			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	10			C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 174

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14056	EDN100				
	DESIGN				100		
	CONSTRUCTION				600		
	TOTAL FUNDING		EDN		700	C	C
12.00	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14057	EDN100				
	DESIGN				25		
	CONSTRUCTION				700		
	TOTAL FUNDING		EDN		725	C	C
13.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14058	EDN100				
	DESIGN				1		
	CONSTRUCTION				178		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		180	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2013-14	F	M O YEAR 2014-15	M O F
14.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14059	EDN100					
	DESIGN					50		
	CONSTRUCTION					250		
	TOTAL FUNDING			EDN		300	C	C
15.00	CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14060	EDN100					
	DESIGN					100		
	CONSTRUCTION					900		
	TOTAL FUNDING			EDN		1,000	C	C
16.00	CASTLE HIGH SCHOOL, OAHU PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14117	EDN100					
	PLANS					100		
	DESIGN					800		
	TOTAL FUNDING			EDN		900	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
17.00	EAST KAPOLEI HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120024	EDN100					
	DESIGN						100	
	CONSTRUCTION						4,800	
	EQUIPMENT						100	
	TOTAL FUNDING		EDN			C	5,000	C
18.00	EAST KAPOLEI MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120026	EDN100					
	DESIGN						50	
	CONSTRUCTION						2,940	
	EQUIPMENT						10	
	TOTAL FUNDING		EDN			C	3,000	C
19.00	EWA MAKAI MIDDLE SCHOOL, OAHU CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14061	EDN100					
	CONSTRUCTION						18,400	
	TOTAL FUNDING		EDN			C	18,400	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
20.00	FARRINGTON HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P10128	EDN100				
	PLANS				150		
	DESIGN				800		
	CONSTRUCTION				8,550		
	EQUIPMENT				500		
	TOTAL FUNDING		EDN		10,000	C	C
21.00	HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION OF TWO PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14063	EDN100				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				698		
	TOTAL FUNDING		EDN		700	C	C
22.00	HONOKAA HIGH SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14064	EDN100				
	PLANS				50		
	DESIGN				150		
	CONSTRUCTION				700		
	TOTAL FUNDING		EDN		900	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
23.00	HONOKAA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14065	EDN100					
	DESIGN					10		
	CONSTRUCTION					90		
	TOTAL FUNDING			EDN		100	C	C
24.00	HONOWAI ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14066	EDN100					
	PLANS					80		
	DESIGN					800		
	TOTAL FUNDING			EDN		880	C	C
25.00	JEFFERSON ELEMENTARY, OAHU EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14067	EDN100					
	EQUIPMENT					75		
	TOTAL FUNDING			EDN		75	C	C
26.00	KAHALA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14068	EDN100					
	CONSTRUCTION					60		
	TOTAL FUNDING			EDN		60	C	C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
27.00	KAHUKU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.	P14069	EDN100				
	DESIGN				50		
	CONSTRUCTION				250		
	TOTAL FUNDING		EDN		300	C	C
28.00	KAILUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14070	EDN100				
	DESIGN				5		
	CONSTRUCTION				55		
	TOTAL FUNDING		EDN		60	C	C
29.00	KAILUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14071	EDN100				
	DESIGN				5		
	CONSTRUCTION				40		
	EQUIPMENT				5		
	TOTAL FUNDING		EDN		50	C	C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
30.00	KAISER HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	P14072	EDN100				
	PLANS			100			
	DESIGN			350			
	CONSTRUCTION					4,500	
	TOTAL FUNDING		EDN	450	C	4,500	C
31.00	KANDELANI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14073	EDN100				
	DESIGN			50			
	CONSTRUCTION			375			
	EQUIPMENT			50			
	TOTAL FUNDING		EDN	475	C		C
32.00	KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.	P14074	EDN100				
	DESIGN			50			
	CONSTRUCTION			200			
	TOTAL FUNDING		EDN	250	C		C

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
						2013-14	M O F	FISCAL YEAR 2014-15	M O F	
33.00	KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P14075	EDN100						
	PLANS					100				
	TOTAL FUNDING			EDN		100	C			C
[34.00	KAWANANAKOA MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P12050	EDN100						
	PLANS					200				
	DESIGN					800				
	CONSTRUCTION					4,000		5,000		
	TOTAL FUNDING			EDN		5,000	C	5,000		C
34.00	KAWANANAKOA MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P12050	EDN100						
	PLANS					200				
	DESIGN					800				
	CONSTRUCTION					4,000		5,000		
	TOTAL FUNDING			EDN		5,000	C	5,000		C
35.00	KEALAKEHE HIGH SCHOOL, HAWAII DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.		P14077	EDN100						
	DESIGN							300		
	TOTAL FUNDING			EDN				300		C

BUF-09 (11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
36.00	KEEAU MIDDLE SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14078	EDN100					
	PLANS					5		
	DESIGN					20		
	CONSTRUCTION					650		
	TOTAL FUNDING			EDN		675	C	C
37.00	KIHEI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14079	EDN100					
	PLANS						1,000	
	DESIGN						9,000	
	CONSTRUCTION						120,000	
	TOTAL FUNDING			EDN			100,000	B
							30,000	C
38.00	KILAUEA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14080	EDN100					
	DESIGN					120		
	CONSTRUCTION					1,400		
	TOTAL FUNDING			EDN		1,520	C	C

S.B. NO. 2815

BUF-09 (14)

S.B. NO. 2815

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F		
39.00	KING KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11065	EDN100							
	CONSTRUCTION TOTAL FUNDING			EDN	14,000		14,000 C	C		
40.00	LAHAINA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	P14082	EDN100							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 15 59		75 C	C		
41.00	LIKELIKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14083	EDN100							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 67		68 C	C		
42.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14084	EDN100							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	70 630		700 C	C		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M Q F	FISCAL YEAR 2014-15	M O F
[43.00	MCKINLEY-HIGH-SCHOOL, OAHU DESIGN-AND-CONSTRUCTION-FOR-RESTORATION-OF-BUILDING-W; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES.	P14085	EBN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EBN		e	500 9,500 10,000 e]	
43.00	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90097	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN		A	500 9,500 10,000 A	
44.00	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14086	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	25 275 300	C		C
45.00	MILILANI PRESBYTERIAN CHURCH, OAHU DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14087	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	10 90 100	C		C

BUFI-09 (14)

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
46.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P14088	EDN100					
						10			
						300			
						15			
						325	C		C
47.00	MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P14089	EDN100					
						100			
						300			
								2,100	
						400	C	2,100	C
48.00	MOKAPU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS; TO INCLUDE MODERNIZATION OF CLASS ROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		P14090	EDN100					
						1			
						1			
						1			
						1			
						3	C		C
						1	N		N

BUFF-09 (18)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
49.00	NAHIENAENA ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14091	EDN100				
	PLANS				1		
	DESIGN				15		
	CONSTRUCTION				59		
	TOTAL FUNDING		EDN		75	C	C
50.00	NUUANU ELEMENTARY SCHOOL, OAHU PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14092	EDN100				
	PLANS				1		
	CONSTRUCTION				68		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		70	C	C
51.00	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70100	EDN100				
	DESIGN				500		
	CONSTRUCTION				3,000		
	TOTAL FUNDING		EDN		3,500	C	C

S.B. NO. 2815

BUF-09 (14)

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
52.00	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14094	EDN100				
	DESIGN				200		
	CONSTRUCTION				800		
	TOTAL FUNDING		EDN		1,000	C	C
53.00	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14095	EDN100				
	PLANS				20		
	DESIGN				100		
	TOTAL FUNDING		EDN		120	C	C
54.00	PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14096	EDN100				
	DESIGN				250		
	CONSTRUCTION				4,650		
	EQUIPMENT				100		
	TOTAL FUNDING		EDN		5,000	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
55.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14097	EDN100	2013-14		
	DESIGN			10		
	CONSTRUCTION			500		
	EQUIPMENT			30		
	TOTAL FUNDING		EDN	540	C	C
56.00	RADFORD HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14098	EDN100			
	PLANS			1		
	DESIGN			100		
	CONSTRUCTION					2,199
	TOTAL FUNDING		EDN	101	C	2,199 C
57.00	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14099	EDN100			
	DESIGN			20		
	CONSTRUCTION			400		
	TOTAL FUNDING		EDN	420	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)				
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
58.00	SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14100	EDN100						
	DESIGN					200			
	CONSTRUCTION					1,800			
	TOTAL FUNDING			EDN		2,000	c		c
59.00	SEAGULL SCHOOLS CHILDCARE CENTER, OAHU CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14101	EDN100						
	CONSTRUCTION					1,200			
	TOTAL FUNDING			EDN		1,200	c		c
[60.00	SOLOMON ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P14102	EDN100						
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION					1			
	EQUIPMENT					1			
	TOTAL FUNDING			EDN		3	e		e
						1	N		N]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
60.00	SOLOMON ELEMENTARY SCHOOL, DAHU	P14102	EDN100					
	<p><u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u></p>							
	PLANS					1		
	DESIGN					T	4,000	
	CONSTRUCTION					T	55,000	
	EQUIPMENT					T	1,000	
	<u>TOTAL FUNDING</u>		EDN			3	12,000	C
						T	48,000	N
61.00	WAIAKEA ELEMENTARY SCHOOL, HAWAII	P14103	EDN100					
	<p>PLANS, DESIGN, AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>							
	PLANS					100		
	DESIGN					150		
	CONSTRUCTION					800		
	<u>TOTAL FUNDING</u>		EDN			1,050	C	C
62.00	WAIAKEA HIGH SCHOOL, HAWAII	P14104	EDN100					
	<p>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>							
	PLANS					1		
	DESIGN					9		
	CONSTRUCTION					440		
	<u>TOTAL FUNDING</u>		EDN			450	C	C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
63.00	WAIANAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14105	EDN100						
	PLANS				100				
	DESIGN				400				
	CONSTRUCTION							4,500	
	TOTAL FUNDING			EDN	500	C		4,500	C
64.00	WAIANAE HIGH SCHOOL, OAHU PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14106	EDN100						
	PLANS							100	
	DESIGN							400	
	TOTAL FUNDING			EDN		C		500	C
65.00	WAIANAE HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14107	EDN100						
	PLANS				100				
	DESIGN				300				
	CONSTRUCTION				1,100				
	TOTAL FUNDING			EDN	1,500	C			C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
66.00	WAIKELE ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR LIBRARY EXPANSION AND IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14108	EDN100					
	PLANS DESIGN							50
	TOTAL FUNDING			EDN			C	300 C
67.00	WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND COSNTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14109	EDN100					
	DESIGN CONSTRUCTION					100		
	TOTAL FUNDING			EDN		400	C	
						500		C
68.00	WAIKIKI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14110	EDN100					
	DESIGN CONSTRUCTION EQUIPMENT					10		
	TOTAL FUNDING			EDN		100		
						40		
						150	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2014-15	M O F
69.00	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14111	EDN100					
	PLANS DESIGN					50		
	TOTAL FUNDING			EDN		350		
						400	C	C
70.00	WAIMEA MIDDLE SCHOOL, HAWAII CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	S13027	EDN100					
	CONSTRUCTION					5,000		
	TOTAL FUNDING			EDN		5,000	C	C
71.00	WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14113	EDN100					
	DESIGN					50		
	CONSTRUCTION					500		
	TOTAL FUNDING			EDN		550	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
72.00	WAIPAHA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14114	EDN100		2013-14		
	DESIGN					100	
	CONSTRUCTION					5,300	
	EQUIPMENT					100	
	TOTAL FUNDING			EDN		5,500	C
73.00	WAIPAHA HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14115	EDN100				
	PLANS					50	
	DESIGN					150	
	CONSTRUCTION					600	
	TOTAL FUNDING			EDN		800	C
74.00	WASHINGTON MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FACILITIES FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14116	EDN100				
	DESIGN					200	
	CONSTRUCTION					800	
	EQUIPMENT					100	
	TOTAL FUNDING			EDN		1,100	C

S.B. NO. 2815

BUF-09 (12)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
					M 0 F	FISCAL YEAR 2014-15	M 0 F	
	PUBLIC LIBRARIES							
[76.00	HEALTH-AND-SAFETY;-STATEWIDE	01-H-S EDN407						
	PLANS;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT-FOR-HEALTH; SAFETY;-ACCESSIBILITY;-AND-OTHER-CODE-REQUIREMENTS;-PROJECTS MAY-INCLUDE;-BUT-NOT-BE-LIMITED-TO;-THE-REMOVAL-OF-HAZARDOUS MATERIALS;-RENOVATIONS-FOR-LIBRARY-PATRONS-AND-EMPLOYEES; ENVIRONMENTAL-CONTROLS;-FIRE-PROTECTION;-IMPROVEMENTS-TO BUILDINGS-AND-GROUNDS;-AND-OTHERS;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES-							
					200		200	
					400		300	
					2,399		1,499	
					1		1	
			AGS		3,000	e	2,000	e]
76.00	HEALTH AND SAFETY, STATEWIDE	01-H S EDN407						
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
					200			
					400			
					2,399		4,999	
					1		1	
			AGS		3,000	A C	5,000	A C
77.00	NEW NANAKULI PUBLIC LIBRARY, OAHU	P11104 EDN407						
	CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
					15,500			
			AGS		15,500	C		C

BUF-09 (14)
PAGE: 143

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
78.00	NEW MAKIKI PUBLIC LIBRARY, OAHU	92 EDN407				
	PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES					
	PLANS				250	
	TOTAL FUNDING		AGS		250 C	C
[79.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YOUTH CHALLENGE ACADEMY UPGRD & IMPRVMTS; KEAUKAHA MILITARY RESRVTN, HAWAII	P99035 DEF114				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVTN TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMIN; CLASSROOMS; RESTROOMS; STORAGE; MULTI-PURPOSE/DINING AREA AND OTHER MISC FAC; AND INFRASTRUCTURE IMPR; THIS PROJECT IS BEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING AND/OR REIMB;					
	PLANS				1	
	DESIGN				50	
	CONSTRUCTION				5,799	
	EQUIPMENT				50	
	TOTAL FUNDING		DEF		5,900 E	e]
79.00	YOUTH CHALLENGE ACADEMY UPGRADE & IMPRVMTS, KEAUKAHA MILITARY RESERVATION, HAWAII	P99035 DEF114				
	CONSTRUCTION AND EQUIPMENT FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN; CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISC. FACILITY AND INFRASTRUCTURE IMPROVEMENTS.					
	PLANS				1	
	DESIGN				50	
	CONSTRUCTION				5,799	2,700
	EQUIPMENT				50	
	TOTAL FUNDING		DEF		5,900 C	2,700 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		M O F	FISCAL YEAR	M O F
						2013-14	2014-15			
81.00	UHM, COCONUT ISLAND, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P14117	UOH100							
	PLANS					200				
	DESIGN					500				
	CONSTRUCTION					5,512				
	EQUIPMENT					100				
	TOTAL FUNDING			UOH		6,312	C			F
82.00	UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	187	UOH100							
	CONSTRUCTION					7,000				
	TOTAL FUNDING			UOH		3,500	C			E
						3,500	E			

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
83.00	UHM, STUDENT HOUSING IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.	P14118	UOH100				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION			4,097			
	EQUIPMENT				1		
	TOTAL FUNDING		UOH	4,100	B		B
84.00	UHM, SNYDER HALL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.	P14119	UOH100				
	PLANS				1,000		
	DESIGN				3,000		
	CONSTRUCTION			25,000			
	EQUIPMENT				1,000		
	TOTAL FUNDING		UOH	10,000	C		C
				20,000	E		E

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR	M O F
UNIVERSITY OF HAWAII, HILO						
85.00	UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII	P14120	UOH210			
	DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN				100	
	CONSTRUCTION				1,900	
	TOTAL FUNDING		UOH		2,000	C

85.01	UHH, COLLEGE OF PHARMACY, NEW INSTRUCTIONAL FACILITY, HAWAII	348	UOH210			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW INSTRUCTIONAL FACILITY FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
	DESIGN					1
	CONSTRUCTION					31,999
	EQUIPMENT					1,000
	TOTAL FUNDING		UOH			28,000
						5,000
						C

UNIVERSITY OF HAWAII, WEST OAHU						
86.00	UNIVERSITY OF HAWAII - WEST OAHU, OAHU	P14121	UOH700			
	DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
	DESIGN				350	
	CONSTRUCTION				3,150	
	TOTAL FUNDING		UOH		3,500	C

BUF-09 (14)
PAGE: 149

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR	M O F
87.00	UNIVERSITY OF HAWAII - WEST OAHU, OAHU DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	828	UOH700					
	DESIGN				800			
	CONSTRUCTION				11,000			
	TOTAL FUNDING			UOH	11,800	C		C
87.01	UNIVERSITY OF HAWAII - WEST OAHU, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU PLANS AND DESIGN FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII-WEST OAHU, KAPOLEI CAMPUS. PROJECT TO INCLUDE COMPLETION OF THE DESIGN, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	827	UOH700					
	PLANS						199	
	DESIGN						1,801	
	TOTAL FUNDING			UOH		C	2,000	C
88.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14122	UOH800					
	DESIGN				100			
	CONSTRUCTION				500			
	TOTAL FUNDING			UOH	600	C		C

S.B. NO. 2815

BUP-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR	M O F	
89.00	KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14123	UOH800	2013-14				
	DESIGN							10
	CONSTRUCTION							489
	EQUIPMENT							1
	TOTAL FUNDING		UOH			C		500 C
90.00	LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14124	UOH800					
	DESIGN							100
	CONSTRUCTION							1,900
	TOTAL FUNDING		UOH			C		2,000 C
91.00	MAU, MOLOKAI EDUCATION CENTER, MOLOKAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14125	UOH800					
	DESIGN							1
	CONSTRUCTION				2,248			1
	EQUIPMENT				1			1
	TOTAL FUNDING		UOH		2,250	C		C

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2014-15	M O F
92.00	UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14126	UOH800					
	DESIGN					1		
	CONSTRUCTION					2,398		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		2,400	C	C
93.00	SYS, MINOR CIP PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UH, COMM COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJ. COSTS TO UPGRADE FACILITIES AT ALL COMM COLLEGE CAMPUSES.	549	UOH800					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					9,997		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		10,000	C	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 206

 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------------------	------------------	---------------------	-------	---------------------	-------

94.00	HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU	A32	UOH800				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY TRAINING FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.						
	DESIGN					1	
	CONSTRUCTION			34,395			
	EQUIPMENT			3,817			
	TOTAL FUNDING		UOH	38,213		C	

[95.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS,-HEALTH,-SAFETY,-AND-G00E-REQUIREMENTS, STATEWIDE	---	586 UOH900				
	PLANS,-DESIGN-AND-CONSTRUCTION-FOR-MODIFICATIONS-TO-EXISTING FACILITIES-AND/OR-CONSTRUCTION-OF-NEW-FACILITIES-FOR-HEALTH, SAFETY,-AND-G00E-REQUIREMENTS.--PROJECT-INCLUDES-GROUND-AND SITE-IMPROVEMENTS,-STRUCTURAL-RETROFITS,-NEW-FACILITIES,-AND ALL-PROJECT-RELATED-COSTS-						
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION			27,998			28,998
	TOTAL-FUNDING		UOH	28,000		E	29,000 E]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
97.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	548	UOH900	2013-14		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				1	
	EQUIPMENT				1	
	TOTAL FUNDING		UOH		4	C
97.01	SYS, ANNUAL CAPITAL RENEWAL REQUIREMENTS, STATEWIDE	541CR	UOH900			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
	PLANS					1
	DESIGN					5,076
	CONSTRUCTION					45,693
	EQUIPMENT					1
	TOTAL FUNDING		UOH		A	25,000 A
					C	25,771 C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
----------	------------------------------	---------------------	-------------	------------------	---------------------	-------	---------------------	-------

<u>97.02</u>	<u>SYS, ELIMINATION OF DEFERRED MAINTENANCE BACKLOG, STATEWIDE</u>	<u>541DM</u>	<u>UOH900</u>					
--------------	--	--------------	---------------	--	--	--	--	--

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE A SEVEN YEAR PLAN TO ELIMINATE THE CURRENT MAINTENANCE BACKLOG, INCLUDING REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO MAINTAIN THE FACILITIES AT ALL UNIVERSITY CAMPUSES.

	<u>DESIGN</u>						<u>19,799</u>	
	<u>CONSTRUCTION</u>						<u>178,191</u>	
	<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>E</u>	<u>197,990</u>	<u>E</u>

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR	M O F	
H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION								
1.00	CAMP 10 ACCESS ROAD BRIDGE, KAUAI	DO1C	LNR804					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PALI KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.							
	PLANS				25			
	DESIGN				50			
	CONSTRUCTION				425		2,300	
	TOTAL FUNDING		LNR		500	C	2,800	C

2.00	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE	DO1F	LNR804					
	PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.							
	PLANS				75			
	DESIGN				75			
	CONSTRUCTION				1,190		2,115	
	TOTAL FUNDING		LNR		1,340	C	2,115	C

3.00	PUUANAHULU SHOOTING RANGE FACILITY, HAWAII	DO1G	LNR804					
	PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				100			
	DESIGN				150			
	CONSTRUCTION				2,750		10,000	
	TOTAL FUNDING		LNR		750	C	2,500	C
					2,250	N	7,500	N

S.B. NO. 2815

BUF-09 (14)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	MOANALUA GARDENS FOUNDATION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P12093	LNR804				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				448		
	TOTAL FUNDING		LNR		450	C	C
5.00	HANAIEI RIVER, KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.	P14138	LNR804				
	PLANS				1		
	DESIGN				100		
	CONSTRUCTION				899		
	TOTAL FUNDING		LNR		1,000	C	C
5.01	<u>DLNR EAST OAHU RADIO REPEATER SYSTEM, OAHU</u> <u>PLANS, DESIGN AND EQUIPMENT FOR DEPARTMENT OF LAND & NATURAL RESOURCES, DIVISION OF FORESTRY & WILDLIFE, EAST OAHU RADIO REPEATER SYSTEM.</u>	<u>D02A</u>	<u>LNR804</u>				
	PLANS						1
	DESIGN						T
	EQUIPMENT						198
	TOTAL FUNDING		LNR			C	<u>200</u> C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 214

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. ID. AGENCY YEAR 2013-14 O YEAR O
 NO. 2014-15 F F

[7.00 LUMP-SUM-CIP-IMPROVEMENTS-AT-STATE-PARKS; STATEWIDE ---H65 LNR806

PLANS;-DESIGN-AND-CONSTRUCTION-OF-STATE-PARK-IMPROVEMENTS; INCLUDING-INFRASTRUCTURE;-FACILITY-SUPPORT;-REGULATORY COMPLIANCE-IMPROVEMENTS-AND-PUBLIC-HEALTH-AND-SAFETY IMPROVEMENTS:

PLANS			50	
DESIGN			900	
CONSTRUCTION			6,550	
TOTAL-FUNDING		LNR	7,500 e	7,500 e]

7.00 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE H65 LNR806

PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.

PLANS			50	
DESIGN			900	
CONSTRUCTION			6,550	
TOTAL FUNDING		LNR	7,500 A	7,500 A
			7,500 C	C

[8.00 CENTRAL-MAUI-REGION-SPORTS-COMPLEX;-MAUI P44127 LNR806

DESIGN-AND-CONSTRUCTION-FOR-ESTABLISHMENT-OF-A-REGIONAL-PARK IN-THE-AREA-OF-CENTRAL-MAUI;-GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:

DESIGN			500	
CONSTRUCTION			4,200	
TOTAL-FUNDING		EDN	4,700 e	e]

BUF-09 (14)

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					M	F	FISCAL YEAR	M	F
8.00	CENTRAL MAUI REGION SPORTS COMPLEX, MAUI DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P14127	LNR806	2013-14				
	DESIGN					500		
	CONSTRUCTION					4,200		5,000
	TOTAL FUNDING		LNR			4,700	C	5,000 C
9.00	MANA DRAG RACING STRIP, KAUAI PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EOO	LNR806					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					498		500
	TOTAL FUNDING		LNR			500	C	500 C
10.00	FRIENDS OF IOLANI PALACE, OAHU PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11116	LNR806					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					998		
	TOTAL FUNDING		LNR			1,000	C	C

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	GIRL SCOUTS OF HAWAII, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14128	LNR806				
	PLANS				100		
	DESIGN				150		
	CONSTRUCTION				1,000		
	TOTAL FUNDING		LNR		1,250	C	C
12.00	LIPOA POINT, LAND ACQUISITION, MAUI LAND ACQUISITION FOR THE PARCEL OF LAND, TMK 2-4-1-001-010-000, LOCATED AT LIPOA POINT, MAUI.	P14129	LNR806				
	LAND				20,000		
	TOTAL FUNDING		LNR		20,000	C	C
13.00	PACIFIC AMERICAN FOUNDATION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOME, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P14130	LNR806				
	PLANS				100		
	DESIGN				200		
	CONSTRUCTION				700		
	TOTAL FUNDING		LNR		1,000	C	C

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			M O F	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M O F		
14.00	OCEAN-BASED RECREATION MARINE DEBRIS MITIGATION, STATEWIDE CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.	B99C LNR801						
	CONSTRUCTION TOTAL FUNDING		LNR	2,000	2,000	C	C	
15.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99 LNR801						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LNR	12,896	11,510	C	7,661	
				825	563	N	750	
						P	863	
16.00	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.	B95A LNR801						
	CONSTRUCTION TOTAL FUNDING		LNR	2,450	2,450	C	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
[17.00	LUMP-SUM-HEALTH-AND-SAFETY;-ALOHA-STADIUM; OAHU		--Q104 AGS889				
	PLANS;-DESIGN-AND-CONSTRUCTION-FOR-THE MITIGATION/ELIMINATION-OF-CONDITIONS-THAT-ARE-HAZARDOUS-TO HEALTH-AND-SAFETY;-INCLUDING-REPAIRS;-ALTERATIONS;-AND IMPROVEMENTS-TO-THE-ALOHA-STADIUM-TO-MEET-CODE;-SAFETY; AND/OR-OPERATIONAL-REQUIREMENTS:						
	PLANS				1		1
	DESIGN			999		1,199	
	CONSTRUCTION			9,000		8,800	
	TOTAL-FUNDING		AGS	10,000	E	10,000	E]
<u>17.00</u>	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>		<u>Q104 AGS889</u>				
	<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>						
	PLANS				1		1
	DESIGN			999		1,199	
	CONSTRUCTION			9,000		11,800	
	TOTAL FUNDING		AGS	10,000	A C	10,000	A C

S.B. NO. 2815

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
GENERAL SUPPORT - CRIMINAL ACTION							
GENERAL ADMINISTRATION							
[4:00	GENERAL-ADMINISTRATION;-PSD;-LUMP-SUM-CIP; STATEWIDE	P20130	PSB900				
	PLANS;-LAND-ACQUISITION;-DESIGN-AND-CONSTRUCTION-FOR-NEW; ADDITIONS;-RENOVATIONS;-ALTERATIONS-AND-IMPROVEMENTS-TO BUILDINGS;-SITES-AND-UTILITIES-AT-FACILITIES;-STATEWIDE-						
	PLANS			1		1	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			15,997		15,997	
	TOTAL-FUNDING			16,000	e	16,000	e]
			AGS				
1.00	GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE	P20130	PSD900				
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.						
	PLANS			1		1	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			15,997		15,997	
	TOTAL FUNDING			16,000	A	16,000	A
			AGS				
SAFETY FROM PHYSICAL DISASTERS							
PREVENTION OF NATURAL DISASTERS							
2.00	GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE	J33	LNR810				
	PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.						
	PLANS			570		570	
	TOTAL FUNDING			570	c	570	c
			LNR				

BUF-09(14)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
AMELIORATION OF PHYSICAL DISASTERS								
[3.00	RETROFIT-PUBLIC-BUILDINGS-WITH-HURRICANE PROTECTIVE-MEASURES,-STATEWIDE		-A0201	DEF110				
	PLANS,-LAND-ACQUISITION,-DESIGN,-CONSTRUCTION-AND-EQUIPMENT TO-RETROFIT-PUBLIC-BUILDINGS-WITH-HURRICANE-PROTECTIVE MEASURES-AND-INCREASE-THE-NUMBER-OF-PUBLIC-SHELTERS STATEWIDE-							
	PLANS				1		1	
	LAND				1		1	
	DESIGN				200		200	
	CONSTRUCTION				550		550	
	EQUIPMENT				1,248		1,248	
	TOTAL-FUNDING				2,000	e	2,000	e]
				DEF				
<u>3.00</u>	<u>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE</u>		<u>A0201</u>	<u>DEF110</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.</u>							
	PLANS				1		1	
	LAND				1		1	
	DESIGN				200		200	
	CONSTRUCTION				550		550	
	EQUIPMENT				1,248		1,248	
	TOTAL FUNDING				2,000	A	2,000	A
				DEF				
					2,000	C		C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE		A40 DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS			1		1	
	LAND			1		1	
	DESIGN			30		30	
	CONSTRUCTION			2,034		2,034	
	EQUIPMENT			434		434	
	TOTAL FUNDING		DEF	2,400	C	2,400	C
				100	N	100	N

[5:00	UPGRADE-AND-IMPROVEMENTS-TO-NATIONAL-GUARD FACILITIES;-STATEWIDE		P98134 DEF110				
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-AND-UPGRADES-TO NATIONAL-GUARD-ARMORIES-TO-CONFORM-TO-CURRENT-NATIONAL-GUARD BUREAU-STANDARDS-AND-CRITERIA;-AND-TO-MEET-UNANTICIPATED HEALTH;-SAFETY;-AND-BUILDING-CODE-REQUIREMENTS---THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT-						
	DESIGN			700			
	CONSTRUCTION			11,900			
	TOTAL FUNDING		DEF	12,600	E		E
				10,550	N		N]

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.00	<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>	P98134	DEF110				
	<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
						700	1,200
						11,900	2,200
						2,050	1,700
				DEF		10,550	1,700
							N
							C
							N

6.00	<u>ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU</u>	AR1401	DEF110				
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
						1	
						256	
						30,036	
						25	901
				DEF		4,536	
						25,782	901
							N
							C
							N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
7.00	TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.	P14131	DEF110				
	PLANS				1		
	LAND				1		
	DESIGN				1		
	CONSTRUCTION			19,996			
	EQUIPMENT				1		
	TOTAL FUNDING			DEF 20,000	C		C
7.01	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE <u>PLANS, DESIGN AND CONSTRUCTION OF MODIFICATIONS TO EXISTING DEPARTMENT OF DEFENSE (DOD) FACILITIES TO MEET ADA REQUIREMENTS. THIS PROJECT IS NECESSARY TO AVOID VIOLATING STATE AND FEDERAL LAWS CONCERNING HANDICAP ACCESSIBILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OR REIMBURSEMENT.</u>	A45	DEF110				
	CONSTRUCTION						600
	TOTAL FUNDING			AGS		ZNC	<u>300</u> C
							<u>300</u> N

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2013-14	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F

7.02	<u>HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIRER TUNNEL AND SUPPORT FACILITIES, OAHU</u>	<u>A46</u>	<u>DEF110</u>			
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIRER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, FIRE SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS.</u>					
	PLANS					1
	LAND					1
	DESIGN					150
	CONSTRUCTION					278
	EQUIPMENT					170
	<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>600</u> <u>C</u>

7.03	<u>ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE</u>	<u>AD2071</u>	<u>DEF110</u>			
	<u>DESIGN/CONSTRUCT REPLACEMNT OF FAILING & INEFFICIENT EQUIPMNT W/ENERGY EFFICIENT BLDG AC & LIGHTING SYS. IMPLEMENTATION OF DIRECT DIGITAL CONTROLS TO REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS & PROVIDE CLEAN, RELIABLE ENERGY SECURITY FOR HIGH CONSUMPTN FAC. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING AND/OR REIMB.</u>					
	DESIGN					400
	CONSTRUCTION					10,102
	<u>TOTAL FUNDING</u>			<u>DEF</u>		<u>2,676</u> <u>C</u>
						<u>7,826</u> <u>N</u>

S.B. NO. 2815

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2013-14	F	M O F
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR							
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	GO1	GOV100					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS					1		1
	TOTAL FUNDING			GOV		1 c		1 c
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV							
[2.00	HAWAIIAN-HOME-LANDS-TRUST-FUND, STATEWIDE	-00-01	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN-HOMELANDS-TRUST-FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.							
	CONSTRUCTION					30,000		10,000
	TOTAL FUNDING			BUF		30,000 e		10,000 e]
2.00	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE	00-01	BUF101					
	<u>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.</u>							
	CONSTRUCTION					30,000		29,383
	TOTAL FUNDING			BUF		30,000 c		29,383 c

BUF-09 (14)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	00-02	BUF101				
	CONSTRUCTION TOTAL FUNDING			53,000		53,000	C C
4.00	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION TAX SYSTEM MODERNIZATION (TSM), STATEWIDE DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.	3	TAX107				
	DESIGN CONSTRUCTION TOTAL FUNDING			16,000	1	16,001	C C
				TAX			
[5.00	INFORMATION PROCESSING & COMM SERVICES LUMP-SUM-HEALTH-AND-SAFETY,-INFORMATION-AND COMMUNICATION-SERVICES-DIVISION,-STATEWIDE PLANS,-LAND-ACQUISITION,-DESIGN,-CONSTRUCTION-AND-EQUIPMENT FOR-REPAIRS,-MODERNIZATION,-AND-EXPANSION-OF-CRITICAL COMMUNICATIONS-SYSTEMS,-INCLUDING-THE-STATEWIDE-AMBUENNE-AND HAWAIIAN-MICROWAVE-SYSTEMS-AND-LAND-MOBILE-RADIO,-STATEWIDE SHARED-BLENDED-RADIO-SYSTEM,-AND-NEW-RADIO-SITES-AND-TOWERS STATEWIDE-	--Q102	AGS191				
	PLANS			149		149	
	LAND			1		1	
	DESIGN			680		400	
	CONSTRUCTION			6,920		3,800	
	EQUIPMENT			2,400		2,000	
	TOTAL-FUNDING			9,250	6	6,950	6]
				AGS			

BUF-09(14)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.00	<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>	<u>Q102</u>	<u>AGS131</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANJENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>						
	PLANS			149		149	
	LAND			1		1	
	DESIGN			680		400	
	CONSTRUCTION			6,320		3,800	
	EQUIPMENT			2,100		2,000	
	TOTAL FUNDING		AGS	9,250	A C	6,350	A C
6.00	GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE		U101A	AGS130			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.						
	PLANS			2,000		2,000	
	DESIGN			5,000		5,000	
	CONSTRUCTION			16,999		16,999	
	EQUIPMENT			1		1	
	TOTAL FUNDING		AGS	24,000	C	24,000	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)

ITEM ND.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
-------------	------------------------------	------------------------	----------------	---------------------	---------------------------	-------------	---------------------------	-------------

7.00 ENTERPRISE IT INFRASTRUCTURE, STATEWIDE U102 AGS130

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT
 INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND
 NETWORKS FOR THE STATE OF HAWAII.

PLANS		500		500
DESIGN		1,500		1,500
CONSTRUCTION		1,000		1,000
EQUIPMENT		3,000		3,000
TOTAL FUNDING	AGS	6,000 C		6,000 C

PROPERTY MANAGEMENT
 PUBLIC LANDS MANAGEMENT

8.00 ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU E00C LNR101

PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN
 GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME
 PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.

PLANS		200		
DESIGN		100		
CONSTRUCTION				1,000
TOTAL FUNDING	LNR	150 C		500 C
		150 R		500 R

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						
[9.00	CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS; STATEWIDE	--E109	AGS224				
	PLANS--LAND-ACQUISITION;-DESIGN;-CONSTRUCTION-AND-EQUIPMENT FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT; PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF ACCOUNTING-AND-GENERAL-SERVICES--PROJECTS-MAY-ALSO-INCLUDE FUNDS-FOR-NON-PERMANENT-AND-EXEMPT-FROM-CHAPTER-76-CAPITAL IMPROVEMENT-PROGRAM-RELATED-POSITIONS:						
	PLANS			7,361		7,361	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			1		1	
	EQUIPMENT			1		1	
	TOTAL-FUNDING		AGS	7,365	6	7,365	6]
<u>9.00</u>	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>	<u>E109</u>	<u>AGS221</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>						
	PLANS			7,361		8,668	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			1		1	
	EQUIPMENT			1		1	
	TOTAL FUNDING		AGS	7,365	C	8,672	C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
[10.00	LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES; PUBLIC-WORKS-DIVISION,-STATEWIDE	--Q101	AGS221				
	PLANS,-LAND-ACQUISITION,-DESIGN,-CONSTRUCTION-AND-EQUIPMENT FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND SITES,-STATEWIDE---PROJECTS-MAY-INCLUDE-REPAIRS-AND IMPROVEMENTS:						
	PLANS			100		100	
	LAND			1		1	
	DESIGN			1,390		1,390	
	CONSTRUCTION			13,400		14,608	
	EQUIPMENT			9		9	
	TOTAL-FUNDING		AGS	14,900	6	16,018	6]
<u>10.00</u>	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>	<u>Q101</u>	<u>AGS221</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS AND IMPROVEMENTS.</u>						
	PLANS			100		100	
	LAND			1		1	
	DESIGN			1,390		5,331	
	CONSTRUCTION			13,400		19,397	
	EQUIPMENT			9		9	
	TOTAL FUNDING		AGS	14,900	A C	24,838	A C

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
11.00	LUMP SUM ADVANCE PLANNING, STATEWIDE	T105	AGS221					
	PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.							
	PLANS TOTAL FUNDING		AGS		1,000	0	1,000	0
					1,000	C	1,000	C

[12.00	LUMP-SUM-STATE-OFFICE-BUILDING-REMODELING; STATEWIDE	--V404	AGS221					
	PLANS;-DESIGN-AND-CONSTRUCTION-FOR-REMODELING-&-UPGRADE-OF STATE-OWNED-OFFICES;-OCCUPIED-BY-STATE-AGENCIES-TO ACCOMMODATE-AGENCIES'-OPERATIONAL-REQUIREMENTS;-PROJECT INCLUDES-RENOVATION-FOR-REORGANIZATION;-PROGRAM-CHANGES;-AND STAFFING-CHANGES;-AS-WELL-AS-CORRECTION-OF-INEFFICIENT OFFICE-LAYOUTS;-ENERGY-CONSERVATION;-LIGHTING;-VENTILATION; PLUMBING;-ELECTRICAL;-AND-DATA-/COMMUNICATIONS-SYSTEMS;							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS		1	99	999	0
					1,999	E		E]

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR 2013-14 F YEAR 2014-15 O F

12.00 LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE V104 AGS221

PLANS, DESIGN AND CONSTRUCTION FOR REMODELING & UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA /COMMUNICATIONS SYSTEMS.

PLANS			
DESIGN			
CONSTRUCTION			
TOTAL FUNDING	AGS	1,000 C	1,000 A C

13.00 STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FACADE, OAHU V101 AGS221

DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.

DESIGN			
CONSTRUCTION			
TOTAL FUNDING	AGS	9,000 C	1,000 A

[14.00 STATE CAPITOL BLDG, -REPLACE-UPPER-ROOF, -OAHU --F102 AGS221

DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.

DESIGN			
CONSTRUCTION			
TOTAL FUNDING	AGS	265 E	4,134 E]

BUF-09 (14)
PAGE: 181

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2013-14	M O F	FISCAL YEAR 2014-15	M O F
15.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104	AGS221					
	<p>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BLDG PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</p>							
						1		
						1		500
					649			5,000
						1		
			AGS		652	A		500 A
						C		5,000 C
16.00	BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU	P14132	AGS221					
	<p>DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>							
						1		
					1,998			
						1		
			LNR		2,000	C		C
16.01	STATE CAPITOL BLDG, REPLACE LINING & CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU	CSD05	AGS221					
	<p>DESIGN TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER ASSOCIATED ITEMS AT THE STATE CAPITOL BUILDING.</p>							
								1,500
			AGS				C	1,500 C

S.B. NO. 2815

BUF-09 (14)

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2013-14	M O F	FISCAL YEAR 2014-15	M O F
GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU								
17.00	HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU	P14133	SUB201					
	DESIGN AND CONSTRUCTION FOR MANGROVE ERAOICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					20		
	CONSTRUCTION					780		
	TOTAL FUNDING			CCH		800	C	C

18.00	CENTRAL OAHU AMBULANCE FACILITY, OAHU	P14134	SUB201					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.							
	PLANS					100		
	DESIGN					500		
	CONSTRUCTION					3,249		
	EQUIPMENT					1		
	TOTAL FUNDING			CCH		3,850	C	C

COUNTY OF HAWAII								
19.00	WAIMEA DISTRICT/REGIONAL PARK, HAWAII	P14135	SUB301					
	PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.							
	PLANS					1,000		
	DESIGN					1,000		
	CONSTRUCTION					3,000		
	TOTAL FUNDING			CDH		2,500	C	C
						2,500	S	S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
COUNTY OF KAUAI							
20.00	KILAUEA SCHOOL WATERLINE, IMPROVEMENTS, KAUAI	P14136	SUB501				
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.						
	PLANS				50		
	DESIGN				100		
	CONSTRUCTION				1,150		
	TOTAL FUNDING		COK		1,300	C	C

21.00	HAWAIIAN ISLAND LAND TRUST, KAUAI	P14137	SUB501				
	PLANS, LAND ACQUISITION, AND DESIGN FOR ALONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.						
	PLANS				50		
	LAND				170		
	DESIGN				50		
	TOTAL FUNDING		COK		270	C	C

S.B. NO. 2815

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
STATEWIDE TOTALS (APPROPRIATED)							
	PLANS			54,357		35,564	
	LAND			294,754		4,813	
	DESIGN			132,888		43,729	
	CONSTRUCTION			1,733,429		749,760	
	EQUIPMENT			30,632		9,951	
	TOTAL FUNDING						
				46,145	B	138,075	B
				977,506	C	387,346	C
				3,000	D		D
				912,873	E	153,165	E
				239,450	N	161,768	N
				2,563	P	2,863	P
				1,569	R	500	R
				6,750	S		S
				56,204	X	100	X
350	CAPITAL PROJECTS		GRAND TOTALS	2,246,060		843,817	

S.B. NO. 2815

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

				APPROPRIATIONS (\$,1000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
STATEWIDE TOTALS (VERSION)								
	PLANS				54,356		47,863	
	LAND				294,754		115,517	
	DESIGN				132,867		176,029	
	CONSTRUCTION				1,731,451		2,324,424	
	EQUIPMENT				30,632		26,935	
	TOTAL FUNDING							
					44,145	A	287,082	A
					977,506	B	138,900	B
					3,000	C	739,062	C
					912,873	D		D
					239,450	E	972,049	E
					2,563	N	535,112	N
					1,569	P	2,863	P
					6,750	R	12,100	R
						S		S
						U	2,000	U
						W	1,500	W
					56,204	X	100	X
438	CAPITAL PROJECTS		GRAND TOTALS		2,244,060		2,690,768	

S.B. NO. 2815

S .B. NO. 2815

1 SECTION 7. Part V, Act 134, Session Laws of Hawaii 2013,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 48.1. Any law to the contrary notwithstanding,
5 the appropriations under Act 91, Session Laws of Hawaii 1999,
6 section 91, as amended and renumbered by Act 281, Session Laws
7 of Hawaii 2000, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11		
12	<u>A-5</u>	<u>\$189,000 C</u>
13	<u>A-5</u>	<u>64,000 N"</u>

14 (2) By adding a new section to read as follows:

15 "SECTION 48.2. Any law to the contrary notwithstanding,
16 the appropriations under Act 259, Session Laws of Hawaii 2001,
17 section 91, as amended and renumbered by Act 177, Session Laws
18 of Hawaii 2002, section 5, in the amounts indicated or balances
19 thereof, unallotted, allotted, unencumbered, or encumbered and
20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22		
23	<u>A-4E</u>	<u>\$3,000,000 C"</u>

24 (3) By adding a new section to read as follows:

25 "SECTION 50.1. Any law to the contrary notwithstanding,
26 the appropriations under Act 162, Session Laws of Hawaii 2009,
27 section 62, as amended and renumbered by Act 180, Session Laws
28 of Hawaii 2010, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and
 2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	<u>A-6</u>	<u>\$496,000 C"</u>

6 (4) By amending section 52 to read as follows:

7 "SECTION 52. Any law to the contrary notwithstanding, the
 8 appropriations under Act 164, Session Laws of Hawaii 2011,
 9 section 36, as amended and renumbered by Act 106, Session Laws
 10 of Hawaii 2012, section 5, in the amounts indicated or balances
 11 thereof, unallotted, allotted, unencumbered, or encumbered and
 12 unrequired, are hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14		
15	<u>A-7</u>	<u>\$1,149,000 C</u>
16	<u>C-12</u>	<u>900,000 E</u>
17	<u>C-12</u>	<u>8,550,000 N</u>
18	<u>G-76</u>	<u>300 C</u>
19	<u>G-95.03</u>	<u>450,000 E</u>
20	<u>G-95.04</u>	<u>495,000 E</u>
21	<u>G-102</u>	<u>600,000 C"</u>

22 SECTION 8. Part VII, Act 134, Session Laws of Hawaii 2013,
 23 is amended:

24 (1) By adding a new section to read as follows:

25 "SECTION 88.1. Any provision of this Act to the contrary
 26 notwithstanding, the governor may approve the extension of the
 27 lapse dates for federal fund or other federal fund
 28 appropriations and appropriations of other means of financing,
 29 except general funds, deemed necessary to qualify for federal
 30 aid financing and/or reimbursement, provided in this Act or

1 authorized by the governor pursuant to section 88 of this Act as
2 necessary to meet the intent of the federal grant awards."

3 SECTION 9. MISCELLANEOUS. If any portion of this Act or
4 its application to any person, entity, or circumstance is held
5 to be invalid for any reason, then the legislature declares that
6 the remainder of the Act and each and every other provision
7 thereof shall not be affected thereby. If any portion of a
8 specific appropriation is held to be invalid for any reason, the
9 remaining portion shall be expended to fulfill the objective of
10 such appropriation to the extent possible.

11 SECTION 10. In the event manifest clerical, typographical
12 or other mechanical errors are found in this Act, the governor
13 is hereby authorized to correct such errors.

14 SECTION 11. Material to be repealed is bracketed and
15 stricken. New statutory material is underscored. In printing
16 this Act, the revisor of statutes need not include the bracketed
17 material or the underscoring.

18 SECTION 12. Nothing in this Act shall affect the validity
19 or continuing effectiveness of any provisions of Act 134,
20 Session Laws of Hawaii 2013, not repealed or modified by this
21 Act.

S . B . NO . 2815

1 SECTION 13. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.

3
4
5

INTRODUCED BY:

BY REQUEST

S.B. NO. 2815

Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2013-15 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2013-2015 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 134, Session Laws of Hawaii 2013 (the General Appropriations Act of 2013), and other budget authorizations effective during fiscal biennium 2013-2015.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2013-2015 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 14 <u>Act 134/2013 Appropriation</u> (\$)	FY 14 <u>Proposed Adjustment</u> (\$)	FY 14 <u>Recommended Appropriation</u> (\$)
General Funds	6,036,556,466	(53,151,500)	5,983,404,966
Special Funds	2,874,336,440	582,684	2,874,919,124
Federal Funds	1,991,849,122	.....	1,991,849,122
Other Federal Funds	200,573,310	.....	200,573,310
Private Contributions	433,067	.....	433,067
County Funds	674,179	.....	674,179
Trust Funds	227,631,039	.....	227,631,039
Interdept. Transfers	91,908,871	3,000	91,911,871
Federal Stimulus Funds	151,535	.....	151,535
Revolving Funds	384,155,766	.....	384,155,766
Other Funds	<u>11,048,393</u>	<u>.....</u>	<u>11,048,393</u>
Total	11,819,318,188	(52,565,816)	11,766,752,372

<u>Means of Financing</u>	FY 15 <u>Act 134/2013 Appropriation</u> (\$)	FY 15 <u>Proposed Adjustment</u> (\$)	FY 15 <u>Recommended Appropriation</u> (\$)
General Funds	6,123,494,985	183,279,342	6,306,774,327
Special Funds	2,931,794,332	165,352,666	3,097,146,998
Federal Funds	2,020,114,985	91,463,946	2,111,578,931
Other Federal Funds	192,488,826	(19,559,482)	172,929,344
Private Contributions	433,067	.....	433,067
County Funds	674,179	(464,458)	209,721
Trust Funds	230,908,300	(154,466,288)	76,442,012
Interdept. Transfers	92,608,271	(554,781)	92,053,490
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	384,227,766	18,757,414	402,985,180
Other Funds	<u>11,255,963</u>	<u>.....</u>	<u>11,255,963</u>
Total	11,988,000,674	283,808,359	12,271,809,033

CIP Request

<u>Means of Financing</u>	<u>FY 14 Act 134/2013 Appropriation (\$)</u>	<u>FY 14 Proposed Adjustment (\$)</u>	<u>FY 14 Recommended Appropriation (\$)</u>
General Funds	.....	.....	.....
Special Funds	46,145,000	(2,000,000)	44,145,000
G.O. Bonds	977,506,000	.....	977,506,000
G.O. Reimbursable	3,000,000	.....	3,000,000
Revenue Bonds	912,873,000	.....	912,873,000
Federal Funds	239,450,000	.....	239,450,000
Other Federal Funds	2,563,000	.....	2,563,000
Private Contributions	1,569,000	.....	1,569,000
County Funds	6,750,000	.....	6,750,000
Interdept. Transfers	.....	.....	.....
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>56,204,000</u>	<u>.....</u>	<u>56,204,000</u>
Total	2,246,060,000	(2,000,000)	2,244,060,000

<u>Means of Financing</u>	<u>FY 15 Act 134/2013 Appropriation (\$)</u>	<u>FY 15 Proposed Adjustment (\$)</u>	<u>FY 15 Recommended Appropriation (\$)</u>
General Funds	.....	287,082,000	287,082,000
Special Funds	138,075,000	825,000	138,900,000
G.O. Bonds	387,346,000	351,716,000	739,062,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	153,165,000	818,884,000	972,049,000
Federal Funds	161,768,000	373,344,000	535,112,000
Other Federal Funds	2,863,000	.....	2,863,000
Private Contributions	500,000	11,600,000	12,100,000
County Funds	.....	.....	.....
Interdept. Transfers	.....	2,000,000	2,000,000
Federal Stimulus Funds	.....	.....	.....
Revolving Funds	.....	1,500,000	1,500,000
Other Funds	<u>100,000</u>	<u>.....</u>	<u>100,000</u>
Total	843,817,000	1,846,951,000	2,690,768,000

The Supplemental Operating Budget Request
Fiscal Year 2014-2015:

For fiscal year 2013-2014, total proposed adjustments amount to a net decrease of -\$52.6 million, or -0.4 per cent less than the current appropriation level for all means of financing (MOF). Total general fund adjustments amount to a net decrease of -\$53.2 million. The major decreases are due to the following: debt service payment savings due to a more favorable interest rate for the general obligation (G.O.) bond sale delay and refunding of previous bond issuances of 2013, Federal Insurance Contributions Act (FICA) and pension accumulation payment savings due to updated projected requirements, and health premium payment savings due to lower than projected rates and enrollments.

For fiscal year 2014-2015, total proposed adjustments amount to a net increase of \$283.8 million, or 2.4 per cent more than the current appropriation level for all MOF. Total general fund adjustments amount to a net increase of \$183.3 million, which includes a major decrease of -\$52.3 million due to health premium payment savings due to lower than projected rates and enrollments.

The Supplemental CIP Budget Request Fiscal
Year 2014-2015:

For fiscal year 2013-2014, net proposed CIP adjustments amount to a net decrease of -\$2 million, or -0.1 per cent, for all MOF, decreasing the current appropriation level to \$2,244.1 million. There are no G.O. bond adjustments requested.

For fiscal year 2014-2015, total proposed CIP adjustments amount to a net increase of \$1,847.0 million, or 218.9 per cent, from all MOF, increasing the current appropriation level to \$2,690.8 million. Total general fund and G.O. bond adjustments

amount to net increases of \$287.1 million and \$351.7 million, respectively. The major requirements are in the areas of transportation, education, and repair and maintenance of state facilities.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$6.4 million from all MOF (including \$5.4 million in G.O. bonds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to Section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2013-2014 and fiscal year 2014-2015.

Including appropriations made up to and including the regular and special sessions of 2013, the Executive Branch appropriation ceiling for fiscal year 2013-2014 has already been exceeded by \$385,205,549 or

SB. NO. 2815

6.5 per cent. For fiscal year 2014-2015, there is still a margin of \$220,757,765 between the Executive Branch appropriation ceiling and currently authorized appropriations.

With a decrease of general fund appropriations of -\$53,151,500 for fiscal year 2013-2014 and an increase of general fund appropriations of \$470,361,342 for fiscal year 2014-2015 proposed in this measure to fund operating and capital improvement costs of the Executive Branch, the appropriation ceiling for the Executive Branch will be exceeded by \$332,054,049 or 5.6 per cent in fiscal year 2013-2014 and \$304,982,041 or 4.7 per cent in fiscal year 2014-2015.

This current declaration takes into account revisions to general fund appropriations authorized for fiscal years 2013-2014 and 2014-2015 in this measure only, and does not include other general fund appropriations for fiscal years 2013-2014 and 2014-2015 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2014.

These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.