A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to departmental administration

4 and budget division (BUF 101) the following sums or so much

5 thereof as may be necessary to fund for fiscal biennium 2013-2015

6 all collective bargaining cost items contained in the agreement

7 negotiated with the exclusive bargaining representative of

8 collective bargaining unit (9):

9		FY 2013-2014	FY 2014-2015
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.

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1 PART II

2 There are appropriated or authorized from the SECTION 3. sources of funding indicated below to departmental administration 3 and budget division (BUF 101) the following sums or so much 4 5 thereof as may be necessary to fund for fiscal biennium 2013-2015 6 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and 7 employees who are excluded from collective bargaining and belong 8 to the same compensation plans as those officers and employees 9 within collective bargaining unit (9):

11		FY 2013-2014	FY 2014-2015
12	General Funds	\$	\$
13	Special Funds	\$	\$.
14	Federal Funds	\$	\$
15	Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

20 PART III

There are appropriated or authorized from the 21 SECTION 5. 22 sources of funding indicated below to administration (JUD 601) SB2074 SD1 LRB 14-1478.doc



FY 2014-2015

\$

1 the following sums or so much thereof as may be necessary to fund 2 for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreement negotiated with the exclusive 3 bargaining representative of collective bargaining unit (9): 4 5 FY 2013-2014 FY 2014-2015 \$ 6 General Funds \$ 7 Special Funds \$ SECTION 6. Funds appropriated or authorized by this part 8 9 shall be allotted by the chief justice for expenditure in the 10 respective fiscal year for the purposes of this part. PART IV 11 SECTION 7. There are appropriated or authorized from the 12 13 sources of funding indicated below to administration (JUD 601) 14 the following sums or so much thereof as may be necessary to fund 15 for fiscal biennium 2013-2015 the salary increases and other cost 16 adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective 17 bargaining and belong to the same compensation plans as those 18 officers and employees within bargaining unit (9) assigned to the 19 20 judiciary:

FY 2013-2014

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General Funds

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1	Special Funds	\$		\$	
2	SECTION 8. Funds appr	ropriated or	r authoriz	ed by thi	s part
3	shall be allotted by the ch	nief justice	e for expe	nditure i	n the
4	respective fiscal year for	the purpose	es of this	part.	
5		PART V			
6	SECTION 9. There is a	appropriated	d from the	source o	f funding
7	indicated below to Hawaii h	nealth syste	ms corpor	ation - c	orporate
8	office (HTH 210) the follow	wing sum or	so much t	hereof as	may be
9	necessary to fund for fiscal biennium 2013-2015 the collective				
10	bargaining cost items contained in the agreement negotiated for				
11	state employees in collecti	ive bargain:	ing unit (9) assign	ed to the
12	Hawaii health systems corporation:				
13		FY 2013-20)14	FY 2014-	2015
14	General Funds	\$		\$	
15	SECTION 10. Funds app	propriated }	by this pa	rt shall	be
16	allotted by the director of	f finance to	the Hawa	ii health	systems
17	corporation for expenditure	e in the res	spective f	iscal yea	r for the
18	purposes of this part.				
19		PART VI			•
20	SECTION 11. There is	appropriate	ed from th	e source	of
21	funding indicated below to	Hawaii hea	lth system	s corpora	tion -
22	corporate office (HTH 210)	the follow:	ing sum or	so much	thereof
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- 1 as may be necessary to fund for fiscal biennium 2013-2015 the
- 2 salary increases and other cost items authorized by chapter 89C,
- 3 Hawaii Revised Statutes, for state officers and employees who are
- 4 excluded from collective bargaining and belong to the same
- 5 compensation plans as those officers and employees within
- 6 bargaining unit (9) assigned to the Hawaii health systems
- 7 corporation:
- 8 FY 2013-2014 FY 2014-2015
- 9 General Funds \$
- 10 SECTION 12. Funds appropriated by this part shall be
- 11 allotted by the director of finance to the Hawaii health systems
- 12 corporation for expenditure in the respective fiscal year for the
- 13 purposes of this part.
- 14 PART VII
- 15 SECTION 13. There is appropriated from the source of
- 16 funding indicated below to departmental administration and budget
- 17 division (BUF 101) the following sum or so much thereof as may be
- 18 necessary to fund for fiscal biennium 2013-2015 the Hawaii
- 19 employer-union health benefits trust fund costs contained in the
- 20 agreement negotiated with the exclusive bargaining representative
- 21 of collective bargaining unit (9):
- 22 FY 2013-2014 FY 2014-2015



1	General Funds	\$		\$	
2	SECTION 14. Funds ap	propriated	by this par	rt shall be	
3	allotted by the director o	of finance	to the appro	opriate state	
4	departments for expenditur	re in the r	espective f:	iscal year for	the
5	purposes of this part.				
6		PART VII	I		
7	SECTION 15. There is	appropria	ted from the	e source of	
8	funding indicated below to	departmen	tal administ	cration and bud	dget
9	division (BUF 101) the fol	lowing sum	or so much	thereof as may	y be
10	necessary to fund for fisc	al bienniu	m 2013-2015	the Hawaii	
11	employer-union health bene	efits trust	costs for s	state officers	and
12	employees in the executive	branch wh	o are exclud	ded from	
13	collective bargaining and	belong to	the same cor	mpensation plan	ns
14	as those officers and empl	oyees with	in collecti	ve bargaining	unit
15	(9):				
16		FY 2013-	2014	FY 2014-2015	
17	General Funds	, \$		\$	
18	SECTION 16. Funds ap	propriated	by this par	rt shall be	
19	allotted by the director o	of finance	to the appro	opriate state	
20	departments for expenditur	re in the r	espective f	iscal year for	the
21	purposes of this part.				
22		PART IX			

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- 1 SECTION 17. Salary increases and cost adjustments provided
- 2 in this Act for any officer or employee whose compensation is
- 3 paid, in whole or in part, from federal, special, or other funds
- 4 shall be paid wholly or proportionately, as the case may be, from
- 5 the respective funds.
- 6 SECTION 18. Funds appropriated or authorized by this Act
- 7 that are not expended or encumbered by June 30, 2014, and
- 8 June 30, 2015, of the respective fiscal years, shall lapse as of
- 9 those dates.
- 10 SECTION 19. This Act shall take effect upon its approval.

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (9); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts. (SD1)

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