A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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1	·,	PART I			
2	SECTION 1. There a	re appropriated or	authorized from the		
3	sources of funding indic	ated below to depar	tmental		
4	administration and budge	t division (BUF 101) the following sums		
5	or so much thereof as mag	y be necessary to f	und for fiscal		
6	biennium 2013-2015 all c	ollective bargainin	g cost items		
7	contained in the agreement negotiated with the exclusive				
8	bargaining representative of collective bargaining unit (9):				
9		FY 2013-2014	FY 2014-2015		
10	General Funds	\$	\$		
11	Special Funds	\$	\$		
12	Federal Funds	\$	\$		
13	Other Funds	\$	\$		

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

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- 1 PART II
- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2013-2015 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- **11** unit (9):

12		FY 2013-2014	FY 2014-2015
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

- 17 SECTION 4. Funds appropriated or authorized by this part
- 18 shall be allotted by the director of finance to the appropriate
- 19 state departments for expenditure in the respective fiscal year
- 20 for the purposes of this part.

1	PART III		
2	SECTION 5. There are appropriated or authorized from the		
3	sources of funding indicated below to administration (JUD 601)		
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2013-2015 all collective bargaining		
6	cost items contained in the agreement negotiated with the		
7	exclusive bargaining representative of collective bargaining		
8	unit (9):		
9	FY 2013-2014 FY 2014-2015		
10	General Funds \$ \$		
11	Special Funds \$ \$		
12	SECTION 6. Funds appropriated or authorized by this part		
13	shall be allotted by the chief justice for expenditure in the		
14	respective fiscal year for the purposes of this part.		
15	PART IV		
16	SECTION 7. There are appropriated or authorized from the		
17	sources of funding indicated below to administration (JUD 601)		
18	the following sums or so much thereof as may be necessary to		
19	fund for fiscal biennium 2013-2015 the salary increases and		
20	other cost adjustments authorized by chapter 89C, Hawaii Revised		
21	Statutes, for state officers and employees who are excluded from		
22	collective bargaining and belong to the same compensation plans		
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- 1 as those officers and employees within bargaining unit (9) 2 assigned to the judiciary: 3 FY 2013-2014 FY 2014-2015 4 General Funds \$ 5 Special Funds \$ 6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice for expenditure in the 8 respective fiscal year for the purposes of this part. 9 PART V **10** SECTION 9. There is appropriated from the source of 11 funding indicated below to Hawaii health systems corporation -**12** regions (HTH 212) the following sum or so much thereof as may be 13 necessary to fund for fiscal biennium 2013-2015 the collective 14 bargaining cost items contained in the agreement negotiated for state employees in collective bargaining unit (9) assigned to 15 16 the Hawaii health systems corporation: 17 FY 2013-2014 FY 2014-2015 18 General Funds \$ 19 SECTION 10. Funds appropriated by this part shall be
- 20 allotted by the director of finance to the Hawaii health systems
 21 corporation for expenditure in the respective fiscal year for
 22 the purposes of this part.

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1	PART VI			
2	SECTION 11. There is appropriated from the source of			
3	funding indicated below to Hawaii health systems corporation -			
4	regions (HTH 212) the following sum or so much thereof as may be			
5	necessary to fund for fiscal biennium 2013-2015 the salary			
6	increases and other cost items authorized by chapter 89C, Hawaii			
7	Revised Statutes, for state officers and employees who are			
8	excluded from collective bargaining and belong to the same			
9	compensation plans as those officers and employees within			
10	bargaining unit (9) assigned to the Hawaii health systems			
11	corporation:			
12	FY 2013-2014 FY 2014-2015			
13	General Funds \$ \$			
14	SECTION 12. Funds appropriated by this part shall be			
15	allotted by the director of finance to the Hawaii health systems			
16	corporation for expenditure in the respective fiscal year for			
17	the purposes of this part.			
18	PART VII			
19	SECTION 13. There is appropriated from the source of			
20	funding indicated below to departmental administration and			
21	budget division (BUF 101) the following sum or so much thereof			
22	as may be necessary to fund for fiscal biennium 2013-2015 the			

1 Hawaii employer-union health benefits trust fund costs contained 2 in the agreement negotiated with the exclusive bargaining 3 representative of collective bargaining unit (9): 4 FY 2013-2014 FY 2014-2015 \$ 5 General Funds 6 SECTION 14. Funds appropriated by this part shall be 7 allotted by the director of finance to the appropriate state 8 departments for expenditure in the respective fiscal year for 9 the purposes of this part. 10 PART VIII 11 SECTION 15. There is appropriated from the source of 12 funding indicated below to departmental administration and 13 budget division (BUF 101) the following sum or so much thereof 14 as may be necessary to fund for fiscal biennium 2013-2015 the **15** Hawaii employer-union health benefits trust fund costs for state 16 officers and employees in the executive branch who are excluded 17 from collective bargaining and belong to the same compensation 18 plans as those officers and employees within collective 19 bargaining unit (9): 20 FY 2013-2014 FY 2014-2015 21 General Funds \$

- 1 SECTION 16. Funds appropriated by this part shall be
- 2 allotted by the director of finance to the appropriate state
- 3 departments for expenditure in the respective fiscal year for
- 4 the purposes of this part.
- 5 PART IX
- 6 SECTION 17. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 18. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2014, and
- 13 June 30, 2015, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 19. This Act shall take effect upon its approval.

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (9); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts. (SB2074 HD1)

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