A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to departmental
4	administration and budget division (BUF 101) the following sums
5	or so much thereof as may be necessary to fund for fiscal
6	biennium 2013-2015 all collective bargaining cost items for
7	salary increases and other wage related costs in the agreement
8	negotiated with the exclusive bargaining representative of
9	collective bargaining unit (9):
10	FY 2013-2014 FY 2014-2015
11	General Funds \$ 1,491,419 \$ 6,534,256
12	Special Funds \$ 9,685 \$ 45,547
13	Federal Funds \$ 34,357 \$ 170,068
14	Interdepartmental
15	Transfers \$ 2,336 \$ 10,609
16	Revolving Funds \$ 16,380 \$ 72,440
17	Of the above amounts, the following amounts are for the

department of education:

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1	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
2	General Funds \$ 3,233 \$ 15,709
3	SECTION 2. Funds appropriated or authorized by this part
4	shall be allotted by the director of finance to the appropriate
5	state departments for expenditure in the respective fiscal year
6	for the purposes of this part.
7	PART II
8	SECTION 3. There is appropriated from the source of
9	funding indicated below to departmental administration and
10	budget division (BUF 101) the following sums or so much thereof
11	as may be necessary to fund for fiscal biennium 2013-2015 the
12	salary increases and other cost adjustments authorized by
13	chapter 89C, Hawaii Revised Statutes, for state officers and
14	employees who are excluded from collective bargaining and belong
15	to the same compensation plans as those officers and employees
16	within collective bargaining unit (9):
17	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
18	General Funds \$ 22,253 \$ 92,911
19	SECTION 4. Funds appropriated by this part shall be
20	allotted by the director of finance to the appropriate state
21	departments for expenditure in the respective fiscal year for
22	the purposes of this part.

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I	PAR'I' III
2	SECTION 5. There is appropriated from the source of
3	funding indicated below to administration (JUD 601) the
4	following sums or so much thereof as may be necessary to fund
5	for fiscal biennium 2013-2015 all collective bargaining cost
6	items for salary increases and other wage related costs in the
7	agreement negotiated with the exclusive bargaining
8	representative of collective bargaining unit (9):
9	FY 2013-2014 FY 2014-2015
10	General Funds \$ 5,604 \$ 25,522
11	SECTION 6. Funds appropriated by this part shall be
12	allotted by the chief justice for expenditure in the respective
13	fiscal year for the purposes of this part.
14	PART IV
15	SECTION 7. There is appropriated from the source of
16	funding indicated below to administration (JUD 601) the
17	following sums or so much thereof as may be necessary to fund
18	for fiscal biennium 2013-2015 the salary increases and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, by the chief justice for state officers and employees
21	who are excluded from collective bargaining and belong to the

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- 1 same compensation plans as those officers and employees within
- 2 bargaining unit (9) assigned to the judiciary:

3 <u>FY 2013-2014</u> <u>FY 2014-2015</u>

4 General Funds \$ 1,556 \$ 7,561

5 SECTION 8. Funds appropriated by this part shall be

6 allotted by the chief justice for expenditure in the respective

7 fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There is authorized from the source of funding

10 indicated below to Hawaii health systems corporation - corporate

11 office (HTH 210) the following sum or so much thereof as may be

12 necessary to fund for fiscal biennium 2013-2015 the collective

13 bargaining cost items contained in the agreement negotiated for

14 state employees in collective bargaining unit (9) assigned to

15 the Hawaii health systems corporation:

16 FY 2013-2014 FY 2014-2015

17 Special Funds \$ 3,290,166 \$ 13,699,173

18 SECTION 10. Funds authorized by this part shall be

19 allotted by the director of finance to the Hawaii health systems

20 corporation for expenditure in the respective fiscal year for

21 the purposes of this part.

22 PART VI



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1	SECTION 11. There is authorized from the source of funding
2	indicated below to Hawaii health systems corporation -
3	corporation (HTH 210) the following sum or so much thereof as
4	may be necessary to fund for fiscal biennium 2013-2015 the
5	salary increases and other cost items authorized by chapter 89C,
6	Hawaii Revised Statutes, for state officers and employees who
7	are excluded from collective bargaining and belong to the same
8	compensation plans as those officers and employees within
9	bargaining unit (9) assigned to the Hawaii health systems
10	corporation:
11	FY 2013-2014 FY 2014-2015
12	Special Funds \$ 79,990 \$ 319,402
13	SECTION 12. Funds authorized by this part shall be

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

17 PART VII

SECTION 13. There is appropriated from the source of
funding indicated below to health premium payments (BUF 761) the
following sum or so much thereof as may be necessary to fund for
fiscal biennium 2013-2015 the Hawaii employer-union health

22 benefits trust fund costs contained in the agreement negotiated



1	with the exclusive bargaining representative of collective
2	bargaining unit (9):
3	FY 2013-2014 FY 2014-2015
4	General Funds \$ 1,151,003 \$ 638,417
5	Of the above amounts, the following amounts are for the
6	department of education:
7	FY 2013-2014 FY 2014-2015
8	General Funds \$ 1,123 \$ 1,266
9	SECTION 14. Funds appropriated by this part shall be
10	allotted by the director of finance to the appropriate state
11	departments for expenditure in the respective fiscal year for
12	the purposes of this part.
13	PART VIII
14	SECTION 15. There is appropriated from the source of
15	funding indicated below to health premium payments (BUF 761) the
16	following sum or so much thereof as may be necessary to fund for
17	fiscal biennium 2013-2015 the Hawaii employer-union health
18	benefits trust fund costs for state officers and employees in
19	the executive branch who are excluded from collective bargaining
20	and belong to the same compensation plans as those officers and
21	employees within collective bargaining unit (9):
22	<u>FY 2013-2014</u> <u>FY 2014-2015</u>

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1	General Funds \$ 3,952 \$ 2,776
2	SECTION 16. Funds appropriated by this part shall be
3	allotted by the director of finance to the appropriate state
4	departments for expenditure in the respective fiscal year for
5	the purposes of this part.
6	PART IX
7	SECTION 17. Salary increases and cost adjustments provided
8	in this Act for any officer or employee whose compensation is
9	paid, in whole or in part, from federal, special, or other funds
10	shall be paid wholly or proportionately, as the case may be,
11	from the respective funds.
12	SECTION 18. Funds appropriated or authorized by this Act
13	that are not expended or encumbered by June 30, 2014, and
14	June 30, 2015, of the respective fiscal years, shall lapse as of
15	those dates.
16	SECTION 19. This Act shall take effect upon its approval.

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (9); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (9) and its excluded counterparts. (CD1)

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