A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I		
2	SECTION 1. There ar	e appropriated or a	authorized from the	
3	sources of funding indica	ited below to depart	tmental	
4	administration and budget	division (BUF 101)) the following sums	
5	or so much thereof as may be necessary to fund for fiscal			
6	biennium 2013-2015 all collective bargaining cost items			
7	contained in the agreemen	nt negotiated with	the exclusive	
8	bargaining representative	e of collective bard	gaining unit (6):	
9		FY 2013-2014	FY 2014-2015	
10	General Funds	\$	\$	
11	Special Funds	\$	\$	
12	Federal Funds	\$	\$	
13	Other Funds	\$	\$	
14	SECTION 2. Funds ap	ppropriated or auth	orized by this part	
15	shall be allotted by the	director of finance	e to the appropriate	
16	state departments for exp	enditure in the re	spective fiscal year	

for the purposes of this part.

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1	PART II

- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2013-2015 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- **11** unit (6):

12		FY 2013-2014	FY 2014-2015
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part

18 shall be allotted by the director of finance to the appropriate

19 state departments for expenditure in the respective fiscal year

20 for the purposes of this part.

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2 SECTION 5. There are appropriated or authorized from the 3 sources of funding indicated below to administration (JUD 601) 4 the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining 5 6 cost items contained in the agreement negotiated with the 7 exclusive bargaining representative of collective bargaining 8 unit (6): 9 FY 2013-2014 FY 2014-2015 10 General Funds 11 Special Funds 12 SECTION 6. Funds appropriated or authorized by this part 13 shall be allotted by the chief justice for expenditure in the 14 respective fiscal year for the purposes of this part. 15 PART IV 16 SECTION 7. There are appropriated or authorized from the 17 sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to 18 19 fund for fiscal biennium 2013-2015 the salary increases and 20 other cost adjustments authorized by chapter 89C, Hawaii Revised 21 Statutes, for state officers and employees who are excluded from 22 collective bargaining and belong to the same compensation plans SB2073 SD1 LRB 14-1479.doc

PART III

1 as those officers and employees within bargaining unit (6) 2 assigned to the judiciary: 3 FY 2013-2014 FY 2014-2015 4 General Funds 5 Special Funds 6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice for expenditure in the 8 respective fiscal year for the purposes of this part. 9 PART V 10 SECTION 9. There is appropriated from the source of 11 funding indicated below to Hawaii health systems corporation -12 corporate office (HTH 210) the following sum or so much thereof 13 as may be necessary to fund for fiscal biennium 2013-2015 the 14 collective bargaining cost items contained in the agreement 15 negotiated for state employees in collective bargaining unit (6) 16 assigned to the Hawaii health systems corporation: 17 FY 2013-2014 FY 2014-2015 General Funds 18 19 SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems 20 21 corporation for expenditure in the respective fiscal year for 22 the purposes of this part.

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1	PART VI			
2	SECTION 11. There is appropriated from the source of			
3	funding indicated below to Hawaii health systems corporation -			
4	corporate office (HTH 210) the following sum or so much thereof			
5	as may be necessary to fund for fiscal biennium 2013-2015 the			
6	salary increases and other cost items authorized by chapter 89C,			
7	Hawaii Revised Statutes, for state officers and employees who			
8	are excluded from collective bargaining and belong to the same			
9	compensation plans as those officers and employees within			
10	bargaining unit (6) assigned to the Hawaii health systems			
11	corporation:			
12	<u>FY 2013-2014</u> <u>FY 2014-2015</u>			
13	General Funds \$ \$			
14	SECTION 12. Funds appropriated by this part shall be			
15	allotted by the director of finance to the Hawaii health systems			
16	corporation for expenditure in the respective fiscal year for			
17	the purposes of this part.			
18	PART VII			
19	SECTION 13. There is appropriated from the source of			
20	funding indicated below to departmental administration and			
21	budget division (BUF 101) the following sum or so much thereof			
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1 Hawaii employer-union health benefits trust fund costs contained 2 in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (6): 3 4 FY 2014-2015 FY 2013-2014 5 General Funds \$ 6 SECTION 14. Funds appropriated by this part shall be 7 allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for 8 9 the purposes of this part. 10 PART VIII 11 SECTION 15. There is appropriated from the source of 12 funding indicated below to departmental administration and budget division (BUF 101) the following sum or so much thereof 13 14 as may be necessary to fund for fiscal biennium 2013-2015 the 15 Hawaii employer-union health benefits trust costs for state 16 officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation 17 plans as those officers and employees within collective 18 19 bargaining unit (6): 20 FY 2013-2014 FY 2014-2015 21 General Funds \$

- 1 SECTION 16. Funds appropriated by this part shall be
- 2 allotted by the director of finance to the appropriate state
- 3 departments for expenditure in the respective fiscal year for
- 4 the purposes of this part.
- 5 PART IX
- 6 SECTION 17. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 18. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2014, and
- 13 June 30, 2015, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 19. This Act shall take effect upon its approval.

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts. (SD1)

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