A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to departmental
4	administration and budget division (BUF 101) the following sums
5	or so much thereof as may be necessary to fund for fiscal
6	biennium 2013-2015 all collective bargaining cost items
7	contained in the agreement negotiated with the exclusive
8	bargaining representative of collective bargaining unit (6):
9	FY 2013-2014 FY 2014-2015
10	General Funds \$ \$
11	Special Funds \$ \$
12	Federal Funds \$ \$
13	Other Funds \$ \$
14	SECTION 2. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the appropriate
16	state departments for expenditure in the respective fiscal year
17	for the purposes of this part.

- 1 PART II
- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2013-2015 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- **11** unit (6):

12		FY 2013-2014	FY 2014-2015
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part

18 shall be allotted by the director of finance to the appropriate

19 state departments for expenditure in the respective fiscal year

20 for the purposes of this part.

1	1 PART III		
2	2 SECTION 5. There are appropriat	ed or authorized from the	
3	$oldsymbol{3}$ sources of funding indicated below to	administration (JUD 601)	
4	4 the following sums or so much thereof	the following sums or so much thereof as may be necessary to	
5	fund for fiscal biennium 2013-2015 all collective bargaining		
6	$oldsymbol{6}$ cost items contained in the agreement	cost items contained in the agreement negotiated with the	
7	7 exclusive bargaining representative of	exclusive bargaining representative of collective bargaining	
8	8 unit (6):	unit (6):	
9	FY 2013	-2014 FY 2014-2015	
10	O General Funds \$	\$	
11	1 Special Funds \$	\$	
12	2 SECTION 6. Funds appropriated o	or authorized by this part	
13	3 shall be allotted by the chief justic	e for expenditure in the	
14	4 respective fiscal year for the purpos	es of this part.	
15	PART IV		
16	6 SECTION 7. There are appropriat	ed or authorized from the	
17	7 sources of funding indicated below to	administration (JUD 601)	
18	the following sums or so much thereof	as may be necessary to	
19	9 fund for fiscal biennium 2013-2015 th	e salary increases and	
20	other cost adjustments authorized by	chapter 89C, Hawaii Revised	
21	1 Statutes, for state officers and empl	oyees who are excluded from	
22	2 collective bargaining and belong to t	he same compensation plans	
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as those officers and employees within collective bargaining 1

2 unit (6) assigned to the judiciary:

3		FY 2013-2014	FY 2014-2015
4	General Funds	\$	\$
5	Special Funds	\$	\$

6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice for expenditure in the 8 respective fiscal year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of 11 funding indicated below to Hawaii health systems corporation -**12** corporate office (HTH 210) the following sum or so much thereof 13 as may be necessary to fund for fiscal biennium 2013-2015 the 14 collective bargaining cost items contained in the agreement negotiated for state employees in collective bargaining unit (6) 15 16 assigned to the Hawaii health systems corporation:

17		FY 2013-2014	FY 2014-2015
18	General Funds	\$	\$
19	SECTION 10. Funds appro	priated by this part	shall be
20	allotted by the director of f	inance to the Hawaii	health systems
21	corporation for expenditure i	n the respective fis	cal year for

22 the purposes of this part.

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1	PART VI
2	SECTION 11. There is appropriated from the source of
3	funding indicated below to Hawaii health systems corporation -
4	corporate office (HTH 210) the following sum or so much thereof
5	as may be necessary to fund for fiscal biennium 2013-2015 the
6	salary increases and other cost items authorized by chapter 89C,
7	Hawaii Revised Statutes, for state officers and employees who
8	are excluded from collective bargaining and belong to the same
9	compensation plans as those officers and employees within
10	collective bargaining unit (6) assigned to the Hawaii health
11	systems corporation:
12	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
13	General Funds \$
14	SECTION 12. Funds appropriated by this part shall be
15	allotted by the director of finance to the Hawaii health systems
16	corporation for expenditure in the respective fiscal year for
17	the purposes of this part.
18	PART VII
19	SECTION 13. There is appropriated from the source of
20	funding indicated below to departmental administration and
21	budget division (BUF 101) the following sum or so much thereof
22	as may be necessary to fund for fiscal biennium 2013-2015 the
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S.B. NO. S.D. 1

1 Hawaii employer-union health benefits trust fund costs contained 2 in the agreement negotiated with the exclusive bargaining 3 representative of collective bargaining unit (6): 4 FY 2013-2014 FY 2014-2015 5 General Funds \$ Ġ SECTION 14. Funds appropriated by this part shall be 6 7 allotted by the director of finance to the appropriate state 8 departments for expenditure in the respective fiscal year for 9 the purposes of this part. **10** PART VIII 11 SECTION 15. There is appropriated from the source of **12** . funding indicated below to departmental administration and **13** budget division (BUF 101) the following sum or so much thereof 14 as may be necessary to fund for fiscal biennium 2013-2015 the 15 Hawaii employer-union health benefits trust fund costs for state 16 officers and employees in the executive branch who are excluded 17 from collective bargaining and belong to the same compensation 18 plans as those officers and employees within collective 19 bargaining unit (6): 20 FY 2013-2014 FY 2014-2015 21 General Funds \$ \$

S.B. NO. S.D. 1

- 1 SECTION 16. Funds appropriated by this part shall be
- 2 allotted by the director of finance to the appropriate state
- 3 departments for expenditure in the respective fiscal year for
- 4 the purposes of this part.
- 5 PART IX
- 6 SECTION 17. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 18. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2014, and
- 13 June 30, 2015, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 19. This Act shall take effect on July 1, 2114.

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts. Effective July 1, 2114. (SB2073 HD1)

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