

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (6):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 5,302,117	\$ 7,732,008
Special Funds	\$ 4,741	\$ 9,951
G.O. Bond Funds	\$ 4,676	\$ 9,814
Federal Funds	\$ 182,469	\$ 384,503
Revolving Funds	\$ 3,838	\$ 8,231

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (6):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 323,761	\$ 684,464
Special Funds	\$ 5,316	\$ 11,157
Federal Funds	\$ 49,067	\$ 103,661
Revolving Funds	\$ 4,810	\$ 10,314

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III



SECTION 5. There is appropriated from the source of funding indicated below to health premium payments (BUF 765) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (6):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 279,400	\$ 361,829

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated from the source of funding indicated below to health premium payments (BUF 765) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (6):



	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 36,439	\$ 45,925

SECTION 8. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 11. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6);
Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts. (CD1)

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