THE SENATE TWENTY-SEVENTH LEGISLATURE, 2014 STATE OF HAWAII

1

S.B. NO. ²⁰⁷³ S.D. 1 H.D. 1

C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

2 SECTION 1. There are appropriated or authorized from the 3 sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums 4 5 or so much thereof as may be necessary to fund for fiscal 6 biennium 2013-2015 all collective bargaining cost items 7 contained in the agreement negotiated with the exclusive 8 bargaining representative of collective bargaining unit (6): 9 FY 2013-2014 FY 2014-2015 10 General Funds \$ 5,302,117 \$ 7,732,008 11 Special Funds \$ 4,741 \$ 9,951 12 G.O. Bond Funds \$ 4,676 \$ 9,814 13 Federal Funds \$ 182,469 \$ 384,503 \$ 3,838 Ś 14 Revolving Funds 8,231 15 SECTION 2. Funds appropriated or authorized by this part 16 shall be allotted by the director of finance to the appropriate 17 state departments for expenditure in the respective fiscal year 18 for the purposes of this part. 2014-2346 SB2073 CD1 SMA.doc

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1		PARI	II.		
2	SECTION 3. There are ag	pprop	oriated or autho	orized	from the
3	sources of funding indicated	belc	w to department	al	
4	administration and budget div	visio	on (BUF 101) the	e folla	owing sums
5	or so much thereof as may be	nece	essary to fund t	Eor fis	scal
6	biennium 2013-2015 the salary	/ inc	reases and othe	er cost	t
7	adjustments authorized by cha	apter	89C, Hawaii Re	evised	Statutes,
8	for state officers and employ	yees	who are exclude	ed from	n
9	collective bargaining and bel	long	to the same con	npensa	tion plans
10	as those officers and employe	ees v	within collection	ve barg	gaining
11	unit (6):				
12		$\underline{\mathrm{FY}}$	2013-2014	FY 2	2014-2015
13	General Funds	\$	323,761	\$	684,464
14	Special Funds	\$	5,316	\$	11,157
15	Federal Funds	\$	49,067	\$	103,661
16	Revolving Funds	\$	4,810	\$	10,314
17	SECTION 4. Funds approp	priat	ed or authorize	ed by f	this part
18	shall be allotted by the dire	ector	of finance to	the a	ppropriate
19	state departments for expend	iture	in the respec	tive f	iscal year
20	for the purposes of this part	t.			

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PART III

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1	SECTION 5. There is appropriated from the source of					
2	funding indicated below to health premium payments (BUF 765) the					
3	following sum or so much thereof as may be necessary to fund for					
4	fiscal biennium 2013-2015 the Hawaii employer-union health					
5	benefits trust fund costs contained in the agreement negotiated					
6	with the exclusive bargaining representative of collective					
7	bargaining unit (6):					
8	<u>FY 2013-2014</u> <u>FY 2014-2015</u>					
9	General Funds \$ 279,400 \$ 361,829					
10	SECTION 6. Funds appropriated by this part shall be					
11	allotted by the director of finance to the appropriate state					
12	departments for expenditure in the respective fiscal year for					
13	the purposes of this part.					
14	PART IV					
15	SECTION 7. There is appropriated from the source of					
16	funding indicated below to health premium payments (BUF 765) the					
17	following sum or so much thereof as may be necessary to fund for					
18	fiscal biennium 2013-2015 the Hawaii employer-union health					
19	benefits trust fund costs for state officers and employees in					
20	the executive branch who are excluded from collective bargaining					
21	and belong to the same compensation plans as those officers and					
22	employees within collective bargaining unit (6):					

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1	FY 2013-2014 FY 2014-2015
2	General Funds \$ 36,439 \$ 45,925
3	SECTION 8. Funds appropriated by this part shall be
4	allotted by the director of finance to the appropriate state
5	departments for expenditure in the respective fiscal year for
6	the purposes of this part.
7	PART V
8	SECTION 9. Salary increases and cost adjustments provided
9	in this Act for any officer or employee whose compensation is
10	paid, in whole or in part, from federal, special, or other funds
11	shall be paid wholly or proportionately, as the case may be,
12	from the respective funds.
13	SECTION 10. Funds appropriated or authorized by this Act
14	that are not expended or encumbered by June 30, 2014, and
15	June 30, 2015, of the respective fiscal years, shall lapse as of
16	those dates.
17	SECTION 11. This Act shall take effect upon its approval.





Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6); Appropriations

Description:

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Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts. (CD1)

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