JAN 1 5 2014

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | | PART I | |
|----|--------------------------------------------------------------|----------------------|----------------------|
| 2 | SECTION 1. There a | are appropriated or | authorized from the |
| 3 | sources of funding indic | cated below to depar | tmental |
| 4 | administration and budge | et division (BUF 101 |) the following sums |
| 5 | or so much thereof as ma | ay be necessary to f | und for fiscal |
| 6 | biennium 2013-2015 all d | collective bargainin | g cost items |
| 7 | contained in the agreement negotiated with the exclusive | | |
| 8 | bargaining representative of collective bargaining unit (6): | | |
| 9 | | FY 2013-2014 | FY 2014-2015 |
| 10 | General Funds | \$ | \$ |
| 11 | Special Funds | \$ | \$ |
| 12 | Federal Funds | \$ | \$ |
| 13 | Other Funds | \$ | \$ |
| 14 | SECTION 2. Funds a | appropriated or auth | orized by this part |
| 15 | shall be allotted by the | e director of financ | e to the appropriate |

PART II

state departments for expenditure in the respective fiscal year

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for the purposes of this part.

- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to departmental
- 3 administration and budget division (BUF 101) the following sums
- 4 or so much thereof as may be necessary to fund for fiscal
- 5 biennium 2013-2015 the salary increases and other cost
- 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 7 for state officers and employees who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- **10** unit (6):

| 11 | | FY 2013-2014 | FY 2014-2015 |
|----|---------------|--------------|--------------|
| 12 | General Funds | \$ | \$ |
| 13 | Special Funds | \$ | \$ |
| 14 | Federal Funds | \$ | \$ |
| 15 | Other Funds | \$ | \$ |

- 16 SECTION 4. Funds appropriated or authorized by this part
- 17 shall be allotted by the director of finance to the appropriate
- 18 state departments for expenditure in the respective fiscal year
- 19 for the purposes of this part.
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the
- 22 sources of funding indicated below to administration (JUD 601)

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- 1 the following sums or so much thereof as may be necessary to
- 2 fund for fiscal biennium 2013-2015 all collective bargaining
- 3 cost items contained in the agreement negotiated with the
- 4 exclusive bargaining representative of collective bargaining
- 5 unit (6):

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| 6 | | FY 2013-2014 | FY 2014-2015 |
|---|---------------|--------------|--------------|
| 7 | General Funds | \$ | \$ |
| 8 | Special Funds | \$ | \$ |

9 SECTION 6. Funds appropriated or authorized by this part 10 shall be allotted by the chief justice for expenditure in the 11 respective fiscal year for the purposes of this part.

12 PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (6)

22 FY 2013-2014 FY 2014-2015



assigned to the judiciary:

General Funds \$ 1 \$ Special Funds \$ 2 \$ 3 SECTION 8. Funds appropriated or authorized by this part 4 shall be allotted by the chief justice for expenditure in the 5 respective fiscal year for the purposes of this part. 6 PART V 7 SECTION 9. There is appropriated from the source of 8 funding indicated below to Hawaii health systems corporation -9 corporate office (HTH 210) the following sum or so much thereof 10 as may be necessary to fund for fiscal biennium 2013-2015 the 11 collective bargaining cost items contained in the agreement 12 negotiated for state employees in collective bargaining unit (6) 13 assigned to the Hawaii health systems corporation: 14 FY 2013-2014 FY 2014-2015 15 General Funds \$ \$ 16 SECTION 10. Funds appropriated by this part shall be 17 allotted by the director of finance to the Hawaii health systems 18 corporation for expenditure in the respective fiscal year for 19 the purposes of this part. 20 PART VI 21 SECTION 11. There is appropriated from the source of 22 funding indicated below to Hawaii health systems corporation -2014-0638 SB SMA.doc

- 1 corporate office (HTH 210) the following sum or so much thereof
- 2 as may be necessary to fund for fiscal biennium 2013-2015 the
- 3 collective bargaining cost items authorized by chapter 89C,
- 4 Hawaii Revised Statutes, for state officers and employees who
- 5 are excluded from collective bargaining and belong to the same
- 6 compensation plans as those officers and employees within
- 7 bargaining unit (6) assigned to the Hawaii health systems
- 8 corporation:
- 9 FY 2013-2014 FY 2014-2015
- 10 General Funds \$
- 11 SECTION 12. Funds appropriated by this part shall be
- 12 allotted by the director of finance to the Hawaii health systems
- 13 corporation for expenditure in the respective fiscal year for
- 14 the purposes of this part.
- 15 PART VII
- 16 SECTION 13. There is appropriated from the source of
- 17 funding indicated below to departmental administration and
- 18 budget division (BUF 101) the following sum or so much thereof
- 19 as may be necessary to fund for fiscal biennium 2013-2015 the
- 20 Hawaii employer-union health benefits trust fund costs contained
- 21 in the agreement negotiated with the exclusive bargaining
- 22 representative of collective bargaining unit (6):



1 FY 2013-2014 FY 2014-2015 2 \$ General Funds \$ 3 SECTION 14. Funds appropriated by this part shall be 4 allotted by the director of finance to the appropriate state 5 departments for expenditure in the respective fiscal year for 6 the purposes of this part. 7 PART VIII 8 SECTION 15. There is appropriated from the source of 9 funding indicated below to departmental administration and 10 budget division (BUF 101) the following sum or so much thereof 11 as may be necessary to fund for fiscal biennium 2013-2015 the 12 Hawaii employer-union health benefits trust costs for state 13 officers and employees in the executive branch who are excluded 14 from collective bargaining and belong to the same compensation 15 plans as those officers and employees within collective 16 bargaining unit (6): 17 FY 2013-2014 FY 2014-2015 18 General Funds \$ \$ 19 SECTION 16. Funds appropriated by this part shall be **20** allotted by the director of finance to the appropriate state 21 departments for expenditure in the respective fiscal year for 22 the purposes of this part. 2014-0638 SB SMA.doc

S.B. NO. 2073

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|----|------------------------------------------------------------------|--|--|
| 2 | SECTION 17. Salary increases and cost adjustments provided | | |
| 3 | in this Act for any officer or employee whose compensation is | | |
| 4 | paid, in whole or in part, from federal, special, or other funds | | |
| 5 | shall be paid wholly or proportionately, as the case may be, | | |
| 6 | from the respective funds. | | |
| 7 | SECTION 18. Funds appropriated or authorized by this Act | | |
| 8 | that are not expended or encumbered by June 30, 2014, and | | |
| 9 | June 30, 2015, of the respective fiscal years, shall lapse as of | | |
| 10 | those dates. | | |
| 11 | SECTION 19. This Act shall take effect upon its approval. | | |
| 12 | Man Hee | | |
| | TMEDODICED DV. | | |

S.B. NO. 2073

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts.

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