A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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2	amended	by	adding	а	new	section	ı to	subpa	rt E	3 c	ρf	part	V	to	be

- 3 appropriately designated and to read as follows:
- 4 "\$304A- General fund formulation. Beginning in fiscal
- 5 year 2014-2015, and every year thereafter, the general fund
- 6 budget appropriations for the University of Hawaii shall be
- 7 based upon the amount of funding required per student.
- 8 Specifically, funding shall be based upon a student weighted
- 9 formula that factors into account the number of enrolled
- 10 students, their classification as graduate or undergraduate,
- 11 their enrollment in a program that leads to a degree, and the
- 12 accumulated credit hours for each student under that
- 13 classification and program. Funding per student shall be
- 14 reduced after a specified number of credit hours have been
- 15 accumulated, depending on the student's graduate or
- 16 undergraduate classification and the student's enrollment in a
- 17 degree program or otherwise.

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For fiscal year 2014-2015, the amount of general fund
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    budget appropriations shall be based on student enrollment data
    from fiscal year 2013-2014."
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         SECTION 2. Section 304A-2101, Hawaii Revised Statutes, is
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    repealed.
         ["[$304A-2101]—General fund budget appropriations;
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    formulation. (a) The general fund budget appropriations for
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    the university shall be an amount not less than three times and
    not greater than five times the amount of regular tuition and
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    related fee revenues estimated for that fiscal year.
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         (b) Any general fund budget appropriation for the
    university for operating purposes for any fiscal year shall
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    include the consideration of:
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         (1) The fiscal condition of the State;
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         -(2) Enrollment;
         (3) Access to educational opportunity;
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         (4) The mix of resident and nonresident students; and
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         (5) Community-service and noninstruction programs.
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         (c) No revenue received by the university pursuant to the
    University of Hawaii tuition and fees special fund established
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    under section [304A-2153] may be used by the governor or the
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    director of finance as a justification for reducing any budget
    HB LRB 13-0836.doc
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- 1 request or allotment to the university unless the university
- 2 requests-such-a-reduction."]
- 3 SECTION 3. There is appropriated out of the general
- 4 revenues of the State of Hawaii the sum of \$ or so
- 5 much thereof as may be necessary for fiscal year 2013-2014 and
- 6 the same sum or so much thereof as may be necessary for fiscal
- 7 year 2014-2015 for the University of Hawaii to develop the
- 8 funding model established under this Act and to upgrade its
- 9 computer systems technology to implement the funding model.
- 10 The sums appropriated shall be expended by the University
- 11 of Hawaii for the purposes of this Act.
- 12 SECTION 4. Statutory material to be repealed is bracketed
- 13 and stricken. New statutory material is underscored.
- 14 SECTION 5. This Act shall take effect on July 1, 2013.

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INTRODUCED BY

JAN 2 2 2013

H.B. NO. 727

Report Title:

UH; Funding

Description:

Bases University of Hawaii general funding on a student-weighted formula.

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