

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I		
2	SECTION 1. There ar	re appropriated or	authorized from the	
3	sources of funding indica	ated below to depa	rtmental	
4	administration and budget	division (BUF 10	1) the following sums	
5	or so much thereof as may be necessary to fund for fiscal			
6	biennium 2013-2015 all collective bargaining cost items			
7	contained in the agreement negotiated with the exclusive			
8	bargaining representative	e of collective ba	rgaining unit (6):	
9		FY 2013-2014	FY 2014-2015	
10	General Funds	\$	\$	
11	Special Funds	\$	\$	
12	Federal Funds	\$	\$	
13	Other Funds	\$	\$	
14	SECTION 2. Funds ap	ppropriated or aut	horized by this part	
15	shall be allotted by the	director of finar	ace to the appropriate	
16	state departments for exp	enditure in the r	espective fiscal year	

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for the purposes of this part.

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- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2013-2015 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- **11** unit (6):

12		FY 2013-2014	FY 2014-2015
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part

18 shall be allotted by the director of finance to the appropriate

19 state departments for expenditure in the respective fiscal year

20 for the purposes of this part.

1	PART III		
2	SECTION 5. There are appropriated from the sources of		
3	funding indicated below to administration (JUD 601) the		
4	following sums or so much thereof as may be necessary to fund		
5	for fiscal biennium 2013-2015 all collective bargaining cost		
6	items contained in the agreement negotiated with the exclusive		
7	bargaining representative of collective bargaining unit (6):		
8	FY 2013-2014 FY 2014-2015		
9	General Funds \$ \$		
10	Special Funds \$ \$		
11	SECTION 6. Funds appropriated by this part shall be		
12	allotted by the chief justice for expenditure in the respective		
13	fiscal year for the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated from the sources of		
16	funding indicated below to administration (JUD 601) the		
17	following sums or so much thereof as may be necessary to fund		
18	for fiscal biennium 2013-2015 the salary increases and other		
19	cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees who are excluded from		
21	collective bargaining and belong to the same compensation plans		

· 1 as those officers and employees within collective bargaining 2 unit (6): 3 FY 2013-2014 FY 2014-2015 4 General Funds \$ 5 \$ Special Funds 6 SECTION 8. Funds appropriated by this part shall be 7 allotted by the chief justice for expenditure in the respective 8 fiscal year for the purposes of this part. 9 PART V **10** SECTION 9. There is appropriated from the source of 11 funding indicated below to hospital care - Hawaii health systems **12** corporation (HTH 210) the following sums or so much thereof as 13 may be necessary to fund for fiscal biennium 2013-2015 all 14 collective bargaining cost items contained in the agreement 15 negotiated with the exclusive bargaining representative of 16 collective bargaining unit (6) assigned to the Hawaii health **17** systems corporation: 18 FY 2013-2014 FY 2014-2015 \$ \$ 19 General Funds 20 SECTION 10. Funds appropriated or authorized by this part

shall be allotted by the director of finance to the Hawaii

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1 health systems corporation for expenditure in the respective 2 fiscal year for the purposes of this part. 3 PART VI 4 SECTION 11. There is appropriated from the source of 5 funding indicated below to hospital care - Hawaii health systems 6 corporation (HTH 210) the following sums or so much thereof as 7 may be necessary to fund for fiscal biennium 2013-2015 the 8 salary increases and other cost adjustments authorized by 9 chapter 89C, Hawaii Revised Statutes, for state officers and 10 employees assigned to the Hawaii health systems corporation who 11 are excluded from collective bargaining: 12 FY 2013-2014 FY 2014-2015 13 General Funds 14 SECTION 12. Funds appropriated by this part shall be 15 allotted by the director of finance to the Hawaii health systems 16 corporation for expenditure in the respective fiscal year for 17 the purposes of this part. 18 PART VII 19 SECTION 13. There is appropriated from the source of 20 funding indicated below to departmental administration and 21 budget division (BUF 101) the following sum or so much thereof 22 as may be necessary to fund for fiscal biennium 2013-2015 the



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1 Hawaii employer-union health benefits trust fund costs contained 2 in the agreement negotiated with the exclusive bargaining 3 representative of collective bargaining unit (6): 4 FY 2013-2014 FY 2014-2015 5 General Funds . \$ \$ 6 SECTION 14. Funds appropriated or authorized by this part 7 shall be allotted by the director of finance to the appropriate 8 state departments for expenditure in the respective fiscal year 9 for the purposes of this part. 10 PART VIII 11 SECTION 15. There is appropriated from the source of 12 funding indicated below to departmental administration and 13 budget division (BUF 101) the following sum or so much thereof 14 as may be necessary to fund for fiscal biennium 2013-2015 the 15 Hawaii employer-union health benefits trust fund costs for state 16 officers and employees in the executive branch who are excluded from collective bargaining: 17 18 FY 2014-2015 FY 2013-2014 19 General Funds \$ \$ 20 SECTION 16. Funds appropriated or authorized by this part 21 shall be allotted by the director of finance to the appropriate

- 1 state departments for expenditure in the respective fiscal year
- 2 for the purposes of this part.
- 3 SECTION 17. Salary increases and cost adjustments provided
- 4 in this Act for any officer or employee whose compensation is
- 5 paid, in whole or in part, from federal, special, or other funds
- 6 shall be paid wholly or proportionately, as the case may be,
- 7 from the respective funds.
- 8 SECTION 18. Funds appropriated or authorized by this Act
- 9 that are not expended or encumbered by June 30, 2014, and
- 10 June 30, 2015, of the respective fiscal years, shall lapse as of
- 11 those dates.
- 12 SECTION 19. This Act shall take effect retroactively to
- 13 July 1, 2013.

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INTRODUCED BY:

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DURDO.

JAN 1 7 2014

H.B. NO. 1956

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (6); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (6) and its excluded counterparts.

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