1

A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to departmental
4	administration and budget division (BUF 101) the following sums
5	or so much thereof as may be necessary to fund for fiscal

6 biennium 2013-2015 all collective bargaining cost items

7 contained in the agreement negotiated with the exclusive

8 bargaining representative of collective bargaining unit (14):

9		FY 2013-2014	FY 2014-2015
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part 15 shall be allotted by the director of finance to the appropriate 16 state departments for expenditure in the respective fiscal year 17 for the purposes of this part.

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- 1 PART II
- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2013-2015 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- 11 unit (14):

12		FY 2013-2014	FY 2014-2015
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part

18 shall be allotted by the director of finance to the appropriate

19 state departments for expenditure in the respective fiscal year

20 for the purposes of this part.

1	PART III		
2	SECTION 5. There is appropriated from the source of		
3	funding indicated below to departmental administration and		
4	budget division (BUF 101) the following sum or so much thereof		
5	as may be necessary to fund for fiscal biennium 2013-2015 the		
6	Hawaii employer-union health benefits trust fund costs containe		
7	in the agreement negotiated with the exclusive bargaining		
8	representative of collective bargaining unit (14):		
9	<u>FY 2013-2014</u> <u>FY 2014-2015</u>		
10	General Funds \$ \$		
11	SECTION 6. Funds appropriated by this part shall be		
12	allotted by the director of finance to the appropriate state		
13	departments for expenditure in the respective fiscal year for		
14	the purposes of this part.		
15	PART IV		
16	SECTION 7. There is appropriated from the source of		
17	funding indicated below to departmental administration and		
18	budget division (BUF 101) the following sum or so much thereof		
19	as may be necessary to fund for fiscal biennium 2013-2015 the		
20	Hawaii employer-union health benefits trust fund costs for state		
21	officers and employees in the executive branch who are excluded		
22	from collective bargaining:		

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-		11 2015 2014	11 2014 2015
- 2	General Funds	\$	\$
3	SECTION 8. Funds appr	copriated by this par	t shall be
4	allotted by the director of	finance to the appr	opriate state
5	departments for expenditure	e in the respective f	iscal year for
6	the purposes of this part.		
7		PART V	
8	SECTION 9. Salary inc	reases and cost adju	stments provided
9	in this Act for any officer	or employee whose o	compensation is
10	paid, in whole or in part,	from federal, specia	al, or other funds
11	shall be paid wholly or pro	pportionately, as the	case may be,
12	from the respective funds.		
13	SECTION 10. Funds app	propriated or authori	zed by this Act
14	that are not expended or en	acumbered by June 30,	2014, and
15	June 30, 2015, of the respe	ective fiscal years,	shall lapse as of
16	those dates.		
17	SECTION 11. This Act	shall take effect re	troactively to
18	July 1, 2013.		

Report Title:

Collective Bargaining Cost Items; Bargaining Unit (14); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (14) and its excluded counterparts. Effective July 1, 2013. (HB1955 HD1)

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