# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Supplemental Appropriations Act of 2014.
- 3 SECTION 2. This Act amends Act 134, Session Laws of
- 4 Hawaii 2013, and other appropriations and authorizations
- 5 effective during fiscal biennium 2013-2015.
- 6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
- 7 is amended by amending section 3 to read as follows:
- 8 "SECTION 3. APPROPRIATIONS. The following sums, or so
- 9 much thereof as may be sufficient to accomplish the purposes and
- 10 programs designated herein, are hereby appropriated or
- 11 authorized, as the case may be, from the means of financing
- 12 specified to the expending agencies designated for the fiscal
- 13 biennium beginning July 1, 2013 and ending June 30, 2015. The
- 14 total expenditures and the number of positions in each fiscal
- 15 year of the biennium shall not exceed the sums and the number
- 16 indicated for each fiscal year, except as provided elsewhere in
- 17 this Act, or as provided by general law.

				APPI	APPROPRIATIONS				
ITEI NO		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
A. EC	ONOMIC DEV	ET.ODMENT							
1.		- STRATEGIC MARKETII	NG & SUPPORT						
				10.00*		10.00			
	OPERATING		BED	1,247,934A	[	1,187,057			
			BED	1 001 0151		2,281,057 1,821,915			
			BED	1,821,915W 703,505P		1,021,913			
			222	,03,3031		1,000,000	, _		
2.	BED105	- CREATIVE INDUSTRIE	ES DIVISION						
		,		11.00*	[—	11.00			
			D.E.D.	1 650 0057	-	12.00	_		
	OPERATING		BED	1,652,235A	L	<del>988,069</del> 1,278,569			
	INVESTMENT	CAPITAL	AGS	3,460,000C		1,270,569	C		
			BED	250,000C	[	0	⊕]		
						750,000	C		
	555465		_						
3.	BED107	- FOREIGN TRADE ZONI	<b>⊆</b>	17 00+		17.00	\ .L.		
	OPERATING		BED	17.00* 2,066,145B		17.00 2,066,145			
	INVESTMENT	CAPITAL	BED	2,200,000C	[	0			
				_,,	•	2,050,000			
			BED	3,000,000D			D		
4.	BED142	- GENERAL SUPPORT FO	OR ECONOMIC D	EVELOPMENT					
				24.00*	[	24.00	<b>*</b> .]		
					_	25.00	_		
	OPERATING		BED	1,667,257A	L				
						1,734,045	A		
5.	BED113	- TOURISM							
				5.00*		5.00	*		
1	OPERATING		BED	141,162,298B	1	41,162,298	В		
6.	ACR101	- FINANCIAL ASSISTAN	ICE FOR ACRIC	ים סוויר. ווו					
	OPERATING	I IIVIIVCIIID IIODIDIA	AGR	750,000A		•	A		
				9.00*		9.00			
			AGR	1,089,967B		1,089,967	B		
	e .		AGR	5,500,000W		5,500,000	W		
	707100	ביי מיני מיני מיני מיני מיני	TOTA OF COMM	O.T.					
7.	AGR122	- PLANT, PEST, AND I	DISEASE CONTRO	OL 87.00*		97 00	. +		
(	OPERATING		AGR	5,306,588A		87.00 5,455,104			
			11011	42.00*		42.00			
						00			

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			APP	APPROPRIATIONS			
ITEM PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR		
NO. ID	PROGRAM	AGENCY	2013-2014	F	2014-2015		
			1				
		AGR	8,752,936B		8,752,936		
		AGR	672,380N	[—	<del>672,380</del> 2,500		
		AGR	512,962T		512,962		
		AGR	44,270U		44,270		
		AGR	50,360W		50,360		
		AGR	<u>P</u>		669,880		
8. AGR131 -	RABIES QUARANTINE	2			26.26		
OPERATING		AGR	<u>*</u> A		36.32 2,109,710		
01 111111110		HOIL	36.32*	Γ	36.32		
			30.32	L	0.00		
		AGR	3,281,623B	[—	<del>-3,281,623</del>		
					<u> </u>		
9. AGR132 -	ANIMAL DISEASE CO	ONTROL					
			13.68*	[—	13.68 21.68		
OPERATING		AGR	1,497,780A		1,497,780		
		•	5.00*		5.00		
		AGR	159,527B		281,052		
		AGR	377,518N	[—	377,518		
		AGR	TT		410 000		
		AGR	<u>U</u> <u>P</u>		410,000 377,518		
10 7370170					3777310		
10. LNR172 -	FORESTRY RESOURCE	i MANAGEMENT AN.	D DEVELOPMEN * 15.00	Г	15.00		
OPERATING		LNR	1,303,023A		1,303,023		
			2.50*	[			
					3.50		
		LNR	3,637,996B	[			
					3,887,996		
		TATO	* N		1.50		
		<u>LNR</u>	1.50*	г	1,090,000 		
			1.50^	[	0.00		
		LNR	4,542,847P	ſ—	$\frac{0.00}{4,542,847}$		
			-,0,01/1	_	10,200,000		
			200 0000	г	740,000		
INVESTMENT C	APITAL	LNR	200,000C	L	740,000		

				APP	APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C
		7 110 31 2 40	7,02,101	2010 2014	•	2014 2010	
				16.00*		16.00	۱*
OI	PERATING		AGR	1,193,246A		1,193,246	
			1.51.	3.00*		3.00	
		•	AGR	374,738B		374,738	
			AGR	77,424N	[—	77,424	
				•	-		N
			AGR	300,000T		300,000	_
			AGR	502,559W		502,559	
			AGR	<u>P</u>		77,424	
12.	AGR171	- AGRICULTURAL DEVE	LOPMENT AND M	ARKETING			,
				14.00*		14.00	*
OF	PERATING		AGR	1,562,275A	[—	<del>1,629,367</del>	
	•					1,669,367	Ά
			AGR	20,000B		20,000	
			AGR	184,500N		184,500	N
13.	AGR141	- AGRICULTURAL RESO	URCE MANAGEME	NT			
				6.00*		6.00	
OF	PERATING		AGR	750,643A		911,887	
				23.50*	_	23.50	
			AGR	2,116,000B	L	<del>2,116,000</del>	
						2,165,874	
			3 CD	7.50*	-	7.50	
			AGR	1,127,933W	L-	1,127,933	
TA	VESTMENT	CADTUAT	7 CD	20 000 000	г	1,392,933	
TIV	IAESIMENI	CAPITAL	AGR	20,900,000C	[—		
			AGR	6 700 000N		11,800,000	
				6,700,000N <del>3,000,000S</del>	1	1,500,000	
			AGR		-]		S
				1,000,000S			
14.	AGR161 -	- AGRIBUSINESS DEVE	LOPMENT AND R	ESEARCH			
OP	ERATING		AGR	650,601A		50,601	A
			AGR	500,000B		500,000	
			AGR	3,397,691W	[—		
						3,817,691	
IN	VESTMENT	CAPITAL	AGR	13,500,000C	[		€]
						3,001,000	C
			AGR	175,000,000E			Ε
15.	AGR192 -	- GENERAL ADMINISTR	ATION FOR AGR	ICULTURE			
•	<b></b>			22.00*	Γ—	22.00	<b>*</b> ]
					-	4.00	_
							_

				APPROPRIATIONS			
TEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015		
OPERATING	· }	AGR	1,489,886A	[—	<del>1,531,076</del>		
				-	1,556,142		
		AGR	5.00*		5.00 326,280		
INVESTMEN	T CAPITAL	AGS	299,315B 1,000,000C		3,000,000		
16. LNR153	- FISHERIES AND RES	SOURCE ENHANCEM	ENT				
			7.00*		7.00		
OPERATING	;	LNR	561,741A	[	<del>- 561,741</del>		
					611,741		
		TAID	1.00*	r	1.00		
		LNR	303,474B	L-	<del>303,474</del> 603,474		
		LNR	383,305N		383,305		
			3.00*		3.00		
		LNR	367,000P		367,000		
17. AGR153	- AQUACULTURE DEVEI	COPMENT PROGRAM					
			4.00*		4.00		
OPERATING		AGR	310,405A	[—			
		7 CD	125 0000		610,405		
		AGR AGR	125,000B 46,134N	г	125,000 <del>46,134</del>		
		11011	10,1311	L	20,234		
18. BED120	- ENVIRONMENT AND E	ENERGY DEVELOPM	ENT				
			5.00*		5.00		
OPERATING		BED	5,694,305B	[—			
		DED	1 750 000N		6,564,306		
		BED BED	1,750,000N 151,535V	г	1,750,000		
		משמ	131,333	L	1,980,808		
		BED	1,545,000P	[—	$-\frac{1,495,000}{1,495,000}$		
					1,514,192		
19. BED143	- HIGH TECHNOLOGY D	EVELOPMENT COR	PORATION				
			1.50*		1.50		
OPERATING		BED	1,030,588A		1,030,588		
		D. 11-2	1.50*	•	1.50		
		BED	3,755,410B		3,755,410		
		BED BED	1,500,000W 15,989,710P		1,500,000 15,989,710		
INVESTMEN'	T CAPITAL	BED	<u>C</u>		23,000,000		
	<b></b>	<del></del>	<u> </u>		23,000,000		

				APPI	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M C F	
			, racito i	2010 2014		2014 2010		
20.		AWAII STRATEGIC	DEVELOPMENT CO	RPORATION				
OP	ERATING		BED	2,608,516B		2,608,516		
			BED	4,289,649W	[—	<del>4,289,649</del>	₩]	
						10,289,649		
	4.4		BED	. <u>P</u>		13,168,350	<u>P</u>	
21.		ATURAL ENERGY LA			ΓY			
	ERATING		BED	7,672,917B		7,672,917		
IN	VESTMENT CA	PITAL	BED	12,017,000C	[—	3,635,000	_	
						27007000		
22.	LNR141 - W	ATER AND LAND DE	VELOPMENT					
OB	ED A CITAGO		T 37D	1.50*		1.50		
OP.	ERATING		LNR	202,750A		202,750		
			TATO	4.00*	r	4.00		
	,		LNR	613,103B	[—	613,103		
			TATO	100 1011		702,663		
TAT	VESTMENT CAI	ንፐጥአፐ	LNR	188,181W	r	188,181		
111	VEDINENT CA	ITAL	LNR	3,750,000C		12,800,000	_	
23.	BED150 - HA	AWAII COMMUNITY	DEVELOPMENT AIP	THORTTY				
				2.00*		2.00	<b>*</b>	
OP	ERATING		BED	1,086,818W		1,086,818		
IN	VESTMENT CAI	PITAL	BED	2,155,000C	[—			
						10,055,000		
	ספסונס נני	WAII HOUSING FI	אואארים אאר הפונופי		~ T~ T T	rion		
24.	PEDIOO - UN		NAMCE AND DEVE	COMENT CORPO	JKA.			
				*	JRA'I	1.00		
	ERATING		BED	<u>*</u> <u>A</u>	JRA'I	55,500	Α	
			BED BED	$\frac{\frac{\star}{\underline{A}}}{3,000,000\overline{N}}$		55,500 3,000,000	A N	
			BED	* <u>A</u> 3,000,000N 21,923,698T		55,500 3,000,000 21,923,698	A N T	
			BED BED BED	*A 3,000,000N 21,923,698T 31.00*		55,500 3,000,000 21,923,698 31.00	A N T	
			BED BED	* <u>A</u> 3,000,000N 21,923,698T		55,500 3,000,000 21,923,698 31.00	A N ST *	
			BED BED BED	*A 3,000,000N 21,923,698T 31.00* 6,874,086W	[	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567	A N T * W	
			BED BED BED	*A 3,000,000N 21,923,698T 31.00*	[	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N ST * W W P	
OPI	ERATING		BED BED BED BED	* A A A A A A A A A A A A A A A A A A A	[	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N T * W P	
OPI			BED BED BED	*A 3,000,000N 21,923,698T 31.00* 6,874,086W	[—	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N T * W P]	
OPI	ERATING		BED BED BED BED	* A A A A A A A A A A A A A A A A A A A	[—	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N ST * W P]	
OPI	ERATING VESTMENT CAI		BED BED BED BED BED	* A A A A A A A A A A A A A A A A A A A	[—	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N ST * W P]	
OPI INV 25.	ERATING VESTMENT CAI	PITAL	BED BED BED BED BED	*A 3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P 8,300,000C	[	55,500 3,000,000 21,923,698 31.00 6,874,086 7,118,567 6,677,735	A N ST * W P P P C	

				APPI	ROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015	M O F
B. E	MPLOYMEN	IT .				
1.	LBR111 -	- WORKFORCE DEVELO	PMENT PROGRAM			
01			T D.D.	0.20*	0.20	
O.	PERATING		LBR	101,259A	·	_
			LBR	5,940,010B	101,260 5,940,010	_
			LDR	115.80*		
					112.80	
		•	LBR	50,776,769N	$[-50,7\overline{76,769}]$	
					50,587,452	
			LBR	1,505,580U	1,505,580	υU
2.	T DD12E	- WORKFORCE DEVELO	OMENIO COINICII			
۷.	TDKI35 -	- WORKFORCE DEVELO	AWENI COONCIP	0.10*	0.10	١*
OI	PERATING		LBR	11,577A	11,577	
				0.90*	0.90	
			LBR	593,784N	593,784	
3		· UNEMPLOYMENT INSU		•		
OI	PERATING		LBR	361,191,310B	361,191,310	
			IDD	251.50*	251.50	
			LBR	18,501,347N	18,501,347	'N
4.	LBR903 -	OFFICE OF COMMUNI	TY SERVICES		1	
				2.00*	2.00	) *
OI	PERATING		LBR	4,330,645A	1,841,633	βA
	•			2.00*	2.00	) <b>*</b>
			LBR	5,882,044N	5,882,044	
			LBR	1,200,000U	1,200,000	υ
IN	IVESTMENT	CAPITAL	LBR [	2,000,000B	-]	В
		•	T. D.D.	<u>0B</u>		_
			LBR	12,150,000C		C
			<u>LBR</u>	<u>U</u>	2,000,000	<u>,,,                                  </u>
5.	LBR905 -	HI CAREER (KOKUA)	INFORMATION I	DELIVERY SYS		
	PERATING	, <b>,</b> ,	LBR	128,553A	128,553	J A
			LBR	30,939N	30,939	
6.	HMS802 -	VOCATIONAL REHABI	LITATION			
			TT3.5-	36.27*	36.27	
OF	PERATING		HMS	4,059,129A	[-4,009,129	
				60 00+	4,159,129 68.23	
	•		HMS	68.23* 13,820,795N	68.23 13,820,795	
			11140	TO, OZO, / JOIN	13,040,795	\TA

						PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	- 100		<del>'</del>			)	-
IN	IVESTMENT	CAPITAL	HMS HMS	1,330,200W <u>C</u>		1,330,200 1,800,000	
7.	LBR143	- HAWAII OCCUPATIONAI	L SAFETY AND	HEALTH PROGR	AM		
				15.50*		15.50	<u>*</u> ]
						16.50	
OF	PERATING		LBR	896,506A	[—	89 <mark>6,506</mark> 940,636	
				22.00*		22.00	
			LBR	2,867,932B		2,867,932	
			LDR			2,007,552 17.50	
				17.30	L	18.50	
			LBR	1,816,684N	ſ <b></b>		_
				_,,	•	1,879,366	
			LBR	70,000W		70,000	
8.	LBR152	- WAGE STANDARDS PROC	GRAM				
				17.00*		17.00	*
OP	PERATING		LBR	983,731A		983,731	Α
9.	LBR153	- HAWAII CIVIL RIGHTS	G COMMISSION				
				21.50*	[—	21.50	•
0.0					-	22.50	_
OP	ERATING		LBR	1,344,804A	l—		
				0 504		1,400,380	
			LBR	0.50* 324,087N		0.50 324,087	
			шык	324,00/N		324,007	IN
10.	LBR183	- DISABILITY COMPENSA	ATION PROGRAM	I			
				84.00*	[	84.00	-
						<u>86.00</u>	
OP	ERATING		LBR	4,313,375A	[—	<del>-4,527,375</del>	
						5,862,131	
			T.D.D.	9.00*		9.00	
			LBR	23,821,406B		23,851,406	В
11.	LBR161 -	- HAWAII LABOR RELATI	ONS BOARD	1 004			
O.D.	ERATING		T DD	1.00*	г	1.00	
OP	ERATING		LBR	608,550A	L	648,552 738,552	
12.	LBR812 -	- LABOR AND INDUSTRIA	L RELATIONS	APPEALS BOAR	D		
•						9.00	<b>*</b> .]
					-	10.00	_

				APPF	APPROPRIATION		
ITEM PROG. NO. ID PF	PROGRAM	EXPENDING PROGRAM AGENCY		M O F	FISCAL YEAR 2014-2015	M O F	
OP	ERATING		LBR	782,657A	[—	<del>782,657</del> 810,413	_
13.	LBR871	- EMPLOYMENT SECURI	TY APPEALS REI	FEREES' OFFICE	3		
				12.00*		12.00	*
OP	ERATING		LBR	897,274N		897,274	1N
14.	LBR901	- DATA GATHERING, R	ESEARCH, AND A	ANALYSIS			
				3.88*		3.88	3*
OP	ERATING		LBR	232,751A		243,751	
				27.12*		27.12	
			LBR	2,447,213N		2,462,213	3 N
15.	LBR902	- GENERAL ADMINISTR	ATION				
				20.52*	[—	<del>20.52</del>	<u>*</u>
					_	8.52	
OP.	ERATING		LBR	1,330,064A	L		_
			LBR	200,000B		1,825,675 200,000	
			DDR	30.48*	ſ	30.48	
				22.120	•	33.48	_
			LBR	3,171,930N	[—		
						2,541,253	<u> N</u>

						AF	PRC	PRIATIONS	
	ITEM NO.	PROG. ID		EXPENDIN AGENCY	EXPENDING AGENCY			M FISCAL D YEAR F 2014-2015	М О 5 F
<b>a</b>	m			7.0					
C.	1,		TION FACILITII HONOLULU INTERNA		<b>?</b> Т				
				IIOWIE IIIWI OI		618.50	*	618.5	50*
	OF	PERATING		TRN	13′	7,870,921	в [-	<del>138,626,07</del>	<del>'4B</del> ]
							_	152,851,07	
	IN	NVESTMENT C	APITAL	TRN	120	0,277,000	E [-	<del>64,500,00</del>	_
				TRN	,	5,400,000	ът	435,900,00	
			•	TRN		5,400,000 5,080,000			N X
				2204	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			21
	2.	TRN104 - 0	GENERAL AVIATION						
				•		30.00	*	30.0	-
	OF	PERATING		TRN		5,946,642		6,546,64	
				TRN	3	3,000,000	N	4,200,00	ON
	3.	TRN111 - I	HILO INTERNATION	AL AIRPORT					
						82.00	*	82.0	00*
	OF	PERATING		TRN	14	1,884,419	В	14,534,41	L9B
	IN	VESTMENT CA	APITAL	TRN		10,000			В
				TRN	[	3,000,000			С
				MDM	1.	_	<u>C</u>		_
				TRN TRN		L,640,000 7,625,000			E N
				TRN		1,125,000 1,125,000		•	X
					,	.,			-11
	4.	TRN114 - F	KONA INTERNATION	AL AIRPORT AT	KE'	AHOLE			
						86.00		86.0	-
	OF	PERATING		TRN	18	3,308,869	B [-	17,458,47	
	TN	VESTMENT CA	\ D T TT \ T	TIDN		10 000	D	19,592,97	
	TIV	IAESIMENI CE	ALTIWN	TRN TRN	-	10,000 3,000,000			B C
				TRN				36,000,00	<u>⊆</u> - <del>Ω</del> ≣:1
				2.121		-, 500, 000	٠.	37,900,00	
				TRN	Ē	5,899,000	X		X
	5.	TRN116 - V	VAIMEA-KOHALA AII	RPORT		<b>.</b>		_	
	<b>∩</b> m	יייי אירי אירי		(TIT) NT		6.00		6.0	
	OP	ERATING		TRN		992,167	д [-		
								1,132,16	) / B
	6.	TRN118 - U	JPOLU AIRPORT						
	OP	ERATING		TRN		374,500	В	319,50	00B
				TRN		300,000		150,00	
	7.	TRN131 - F	CAHULUI AIRPORT						

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				APPROPRIATIONS			
ITEM NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL MO YEAR CF 2014-2015 F		
				162.00*	162.00*		
01	PERATING		TRN	24,401,111B	[ <del>23,526,111B</del> ] 26,526,111B		
II	NVESTMENT	CAPITAL	TRN	7,500,000E			
			TRN	22,500,000N	N		
			TRN	30,000,000X	X		
8.	TRN133	- HANA AIRPORT					
				9.00*			
OI	PERATING		TRN	946,912B	8.00* [596,912B]		
			22121	310,3112	540,135B		
	mpara a c				•		
9.	TRN135	- KAPALUA AIRPORT		11.00*	11.00*		
OI	PERATING		TRN	1,671,340B	1,971,340B		
10	EDNI 44	MOLOWAT ATRACAM					
10.	TRN141	- MOLOKAI AIRPORT		13.00*	13.00*		
OI	PERATING	•	TRN		[ <del>2,744,835B</del> ]		
			mn x		2,850,835B		
			TRN	<u>N</u>	819,000N		
11.	TRN143	- KALAUPAPA AIRPORT					
ΩT	PERATING		TRN	9.00*	9.00*		
OF	ERAIING		IRN	630,6918	[		
12.	TRN151	- LANAI AIRPORT		10.00*	[10.00*]		
				10.00	11.00*		
OF	PERATING		TRN	1,960,713B	$[\frac{2,310,713B}{}]$		
			TRN	N	2,575,975B 819,000N		
			1111	11	819,000N		
13.	TRN161	- LIHUE AIRPORT					
O	PERATING		TRN	101.00* 17,161,779B	101.00* 17,121,779B		
Of	EIGHTING		IKN	17,101,7796	17,121,7796		
14.		- PORT ALLEN AIRPORT			•		
OF	PERATING		TRN TRN	51,841B	1,841B		
15.	TRN195	- AIRPORTS ADMINISTRA		150,000N	N		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		117.00*	117.00*		

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			APPROPRIATIONS				
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F				
OPERATING	TRN	190,589,291B	[ <del>223,014,009B</del> ] 233,868,253B				
INVESTMENT CAPITAL	TRN	12,450,000B					
	TRN	82,500,000E	$[\frac{2,500,000E}{}]$				
	TRN	7,500,000N	139,700,000E 7,500,000N				
	TRN	100,000X	· · · · · · · · · · · · · · · · · · ·				
16. TRN301 - HONOLULU HARBOR		·	·				
10. IMM501 HONOHOHO HARDON		116.00*	116.00*				
OPERATING	TRN	24,513,583B	[ <del>24,674,362B</del> ]				
INVESTMENT CAPITAL	mr Nt	250 000 000#	26,864,870B				
INVESIMENT CAPITAL	TRN	250,000,000E	<b>E</b>				
17. TRN303 - KALAELOA BARBERS I	POINT HARBOR						
ODEDATING	TIDA.	3.00*	3.00*				
OPERATING	TRN	2,100,189B	[ <del>1,581,342B</del> ] 2,081,342B				
INVESTMENT CAPITAL	TRN	250,000B	150,000B				
	TRN	1,000,000E	2,000,000E				
18. TRN311 - HILO HARBOR	ī						
OPERATING	шрм	14.00*	14.00*				
OPERATING	TRN	2,828,357B	[ <del>2,739,457B</del> ] 2,848,397B				
INVESTMENT CAPITAL	TRN	925,000B					
			<u>500,000B</u>				
19. TRN313 - KAWAIHAE HARBOR							
•		2.00*	2.00*				
OPERATING	TRN	1,338,031B	[ <del>1,263,031B</del> ]				
			1,344,391B				
20. TRN331 - KAHULUI HARBOR							
OPERATING	шры	18.00*					
OPERATING	TRN	3,916,632B	[ <del>3,571,632B</del> ] 3,726,632B				
INVESTMENT CAPITAL	TRN	5,000,000E	1,000,000E				
21. TRN341 - KAUNAKAKAI HARBOR							
ODEDATING	min re	1.00*					
OPERATING	TRN	591,915B	591,915B				
22. TRN361 - NAWILIWILI HARBOR							

		PROGRAM		APPI	ROP	RIATIONS	
ITEM NO.	PROG. ID		EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
				15.00*		15.00	)*
OF	PERATING		TRN	2,891,457B	[—	<del>2,792,157</del> 2,839,517	
23.	<b>ТРИЗЕЗ</b> –	PORT ALLEN HARBOR					
23.	IMS05 -	FORT ADDITION TAO	-	1.00*		1.00	)*
OF	ERATING		TRN	406,588B	[—	406,588 421,588	<del>B</del> ]
							_
24. OF	TRN351 - ERATING	KAUMALAPAU HARBOR	TRN	265,000B		265,000	)B
						•	
25.	TRN395 -	HARBORS ADMINISTR	ATION	71.00*	r	71.00	· <b>-</b> 1
				/1.00*	ι—	77.00	-
OP	ERATING		TRN	53,365,161B	[—		_
TN	VESTMENT (	77 D T (117 T	mn N	10 400 0000		58,803,160	
T 1/	IAESIMENI (	CAPITAL	TRN TRN	10,400,000B 6,735,000E		10,400,000 6,735,000	
			TRN	2,000,000P		2,000,000	
26.	TRN333 -	HANA HARBOR					
	ERATING		TRN	42,519B		42,519	
IN	VESTMENT (	CAPITAL	TRN	20,500,000E			E
27.	TRN501 -	OAHU HIGHWAYS					
0.5				224.00*	_	224.00	
OP	ERATING		TRN TRN	100,989,427B 3,100,000N	1	01,009,053 3,100,000	
IN	VESTMENT (	CAPITAL	TRN	3,100,000N C		750,000	
			TRN	85,916,000E	[		
		•			_	78,099,000	_
			TRN	16,864,000N		<del>38,736,000</del> .56,058,000	
			TRN	1,419,000R	_	0	
						10,200,000	R
28.	TRN511 -	HAWAII HIGHWAYS					
ΔP			mp**	124.00*		124.00	
	ERATING VESTMENT (	ι Συτπντ.	TRN	27,921,711B		27,921,711	
T 1/4	AECTHENT (	VI TIVII	<u>TRN</u> TRN	1,000,000C 30,013,000E	-1 [	500,000 -2,262,000	
				29,013,000E	J L	7,962,000	
			TRN	36,424,000N	[		

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	<u>-</u> -		APP	APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015			
				19,048,000			
29. TRN531 -	MAUI HIGHWAYS						
			81.00*	-			
OPERATING		TRN	30.044.244B	82.00 [ <del>29,701,244</del>			
012111110		11014	30,011,211	29,780,400			
INVESTMENT (	CAPITAL	TRN	4,857,000E	- , ,			
		TRN	9,105,000N	28,585,000 [ <del>6,419,000</del>			
	•			80,019,000			
		TRN	1,250,000S				
30. TRN561 -	KAUAI HIGHWAYS						
			51.00*	51.00			
OPERATING	~~~~	TRN	17,751,786B				
INVESTMENT (	CAPITAL	TRN	<u>C</u> 6,251,000E	600,000			
		TRN	6,251,000E	[ <del>8,875,000]</del> 11,175,000			
		TRN	2,891,000N	$[-\frac{11,173,000}{21,667,000}]$			
				29,667,000			
31. TRN595 -	HIGHWAYS ADMINIST	TRATION					
		•	86.00*	86.00			
OPERATING		TRN	85,489,148B	[-86,513,975]			
		mr xr	F 272 F00M	89,012,429			
		TRN TRN	5,272,500N 30,000P	4,407,000 30,000			
INVESTMENT (	CAPITAL	TRN	16,000,000B	16,000,000			
		TRN		[-7,994,000]			
				35,083,000			
		TRN	23,861,000N	[-31, 176, 000]			
				69,031,000			
32. TRN597 -	HIGHWAY SAFETY						
			35.20*	35.20			
OPERATING		TRN	10,407,643B	10,407,643			
		m D N	6.00*	6.00			
		TRN	5,092,452N 0.80*	5,092,452 0.80			
		TRN	841,139P	841,139			
33. TRN995 -	GENERAL ADMINIST		, 2001	011,100			
			106.00*	106.00			
OPERATING		TRN	17,234,930B	16,677,402			

· <del></del>						APPROPRIATIONS			
ITEM NO.	PROG. ID	S. PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
e e									
				*	[	0.00 1.00	-		
			TRN	33,322,784N	[—				
			TRN	423,067R		6,584,774 423,067			
34.	TRN695	- ALOHA TOWER DEVELOP	MENT CORPORA	TION					
0	PERATING		TRN	1,800,368B		1,829,736	В		

1.00\* [-

				APPI	ROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014		M O
		•	***	and and		_
				•		
		NTAL PROTECTION		•		
1.	HTH840 -	ENVIRONMENTAL MAN	AGEMENT			
				36.00*	-	
ΩD	ERATING		нтн	ጎ ናርላ ላማላሽ	$\frac{37.00*}{[-2,604,474A]}$	
OP	ERAIING		піп	2,604,4/4A	$\frac{2,604,474A}{2,669,454A}$	
				64 00*	$[\frac{2,009,434A}{64.00*}]$	
	·			04.00	65.00*	
			HTH	81,068,234B	[-81,085,081B]	
					80,999,930B	
				37.80*	[37.80*]	
					<u>36.80*</u>	
			HTH	7,709,657N	$[\frac{7,709,657N}{}]$	
					6,721,997N	
			TIMIT	2.00*	2.00*	
			HTH	174,454U	174,454U	
				50.20^	[ <del>50.20*</del> ] 51.20*	
			HTH	164 322 698W	[ <del>164,456,768W</del> ]	
			11111	104,322,030W	164,445,183W	
				8.00*	8.00*	
			HTH		[ <del>1,588,478P</del> ]	
				, ,	1,537,994P	
IN	VESTMENT C	CAPITAL	HTH	4,025,000C	4,025,000C	
			HTH	20,071,000N	20,071,000N	
2.	AGR846 -	PESTICIDES				
				8.00*	8.00*	
OP:	ERATING		AGR	496,810A	496,810A	
				2.00*	[2.00*]	
					0.00*	
		•	AGR	475,561N		
					<u>0N</u>	
				8.00*	8.00*	
			AGR	1,101,976W	1,101,976₩	
			AGR	<u>*</u> <u>P</u>	2.00* 433,429P	
			AGK	<u> </u>	433,429F	
3.	LNR401 -	AQUATIC RESOURCES				
				29.25*		
					30.50*	
OPI	ERATING		LNR	2,485,808A	[ <del>2,485,808A</del> ]	

		-	APPF	ROP	RIATIONS	
ITEM PROG.	DDOODANA	EXPENDING	FISCAL YEAR	МО	FISCAL YEAR	М О
NO. ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	<u>F</u>
					0.00	\ <u>.</u>
		LNR	1,416,709N	[	0.00 1,198,211 1,630,125	<del>N</del> ]
			0.75*	[	0.75	<u>*</u> ]
		LNR	2,062,000P	[—	2,280,498 3,597,463	<del>P</del> ]
4. LNR402 -	NATIVE RESOURCES A	AND FIRE PROTEC	CTION PROGRAM	vI		_
			49.50*		49.50	*
OPERATING		LNR	3,722,025A		3,722,025	
		LNR	3,405,749B	[		
				-	3,655,749	
			5.50*		5.50	_
		LNR	3,628,155N	[	<del>3,628,15</del> 5	N]
					1,350,000	N
		LNR	136,197T	[—	136,197	
					99,755	T
		LNR	1,500,000Մ		1,500,000	Ū
			5.00*		5.00	*
		LNR	5,313,645P	[	<del>5,313,64</del> 5	<del>P</del> ]
					2,500,000	
INVESTMENT C	APITAL	LNR	3,014,000C		8,537,000	C
5. LNR404 -	WATER RESOURCES			_		
			19.00*	L	19.00	_
ODEDAMINO		TAID	0 073 1053	г	18.00	
OPERATING		LNR	2,273,185A	L		
			2 00+		2,409,161	_
		T MD	3.00*		3.00	
INVESTMENT C	APITAL	LNR LNR	691,818B 1,500,000C		691,818	C
6. LNR405 -	CONSERVATION AND R	RESOURCES ENFOR	RCEMENT			
				[	109.25	<u>*</u> ]
					112.25	*
OPERATING		LNR	6,376,656A	[	6,376,656	<del>_</del> ]
					9,399,380	-
			18.00*		18.00	
		LNR	2,176,083B		2,176,083	В
			1.75*	[—	1.75	
		, , , , , , , , , , , , , , , , , , ,			2.75	<b>*</b>
		LNR	458,259N	[	458,259	
					<u>972,78</u> 1	.N

			APPI	APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015		
				-			
			1.00*	[—	1.00		
		LNR	108,114W	[—			
		LNR	1,009,855P	[—			
7. LNR407 -	NATURAL AREA RESI	ERVES AND WATERS		ENT			
OPERATING		T NID	18.00*	r	18.00		
OFENALING		LNR	4,222,575A	L	2,722,576		
			10.50*		10.50		
•	•	LNR	7,195,731B	[—			
					7,365,733		
	•	LNR	761N	[	761		
			0 504		(		
		LNR	0.50* 1,637,269P	г	0.50		
		LINK	1,037,209F	L	1,225,000		
INVESTMENT (	CAPITAL	LNR	6,500,000C	[			
					5,361,000		
8. HTH850 -	OFFICE OF ENVIRON	MENTAL QUALITY					
OPERATING		нтн	5.00* 344,488A		5.00 3 <b>44,</b> 488		
			·		311,100		
9. LNR906 -	LNR - NATURAL ANI	O PHYSICAL ENVIR		[—	31.00		
					32.00		
OPERATING		LNR	1,965,578A	[—			
			12 004	r	2,302,102		
			13.00*	ι	13.00 14.00		
				۲	$\frac{14.00}{1,467,447}$		
		LNR	1,432,431B				
		LNR			1,524,291		
INVESTMENT (	'APITAL	LNR			1,524,291		
INVESTMENT (	CAPITAL		1,432,431B <u>A</u> 2,597,000C		1,524,291		
	CAPITAL ENVIRONMENTAL HEA	<u>LNR</u> LNR	<u>A</u> 2,597,000C	[—	1,524,291 1,000,000 2,597,000 18,372,000		
		<u>LNR</u> LNR	<u>A</u> 2,597,000C	[—	1,524,291 1,000,000 2,597,000 18,372,000		
		<u>LNR</u> LNR	<u>A</u> 2,597,000C	[ <u>-</u>	1,524,291 1,000,000 2,597,000 18,372,000 10.00 11.00		

			APPROPRIATIONS				
		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>	
				0.50*		0.50	) <b>*</b>
			HTH	48,271B		48,271	.B
		•		5.50*		5.50	*
			HTH	579,620N		579,620	N
				26.00*		26.00	*
			HTH	4,227,399W	[—	<del>4,227,399</del>	₩]
						3,910,111	.W
				9.00*		9.00	*
			HTH	2,601,187P	[—	<del>2,601,187</del>	<del>P</del> ]
						2,395,859	<u>P</u>

				APPI	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015
			,		
Е. Н	EALTH				
1.		COMMUNICABLE DISEAS	E SERVICES		
01			******	249.87*	249.87*
O.	PERATING		HTH	24,288,286A	[ <del>24,238,286A</del> 24,188,426 <i>F</i>
			нтн	90,720B	24,100,420F
				ŕ	435,589E
			HTH	3,507,482N	$[-3, \overline{507, 482N}]$
					3,407,505N
			HTH	131,746U 16.00*	131,7460
			нтн	4,834,498P	16.00* [4,834,498P
				4,034,4301	5,008,971F
II	NVESTMENT (	CAPITAL	AGS	<u>C</u>	521,0000
2.	HTH131 -	DISEASE OUTBREAK CO	NTROL		
		•		20.60*	20.60*
OI	PERATING		HTH	1,613,768A	$[\frac{1,613,768A}{}]$
		•			1,738,768
			TTITTT	31.40* 10,736,954N	31.40*
			HTH HTH		10,736,954N [1,143,691P
			11111	1,143,0915	1,361,116F
3.	HTH730 -	EMERGENCY MEDICAL S	ERVICES AND	INJURY PREVE	NTION SYSTEM
				13.00*	13.00*
OI	PERATING		HTH	57,191,251A	55,891,251A
			HTH	20,072,874B	[ <del>26,416,707B</del>
			TIMIT	10	26,048,539E
			HTH	10,563N	[
				3 00*	
				3.00	0.00*
			HTH	1,072,116P	[-1,072,116P]
					232,710F
4.	HTH560 -	FAMILY HEALTH SERVI	CES		
				108.00*	108.00*
OI	PERATING		HTH	25,296,742A	[ <del>23,985,044A</del>
				14.00*	25,417,539A 14.00*
			нтн		14.00* [ <del>20,969,607B</del>
				_0,001,104D	20,914,936B
				173.00*	[ <del>- 173.00*</del>

						APP	ROF	PRIATIONS	
TE NO		PROG. ID	PR	OGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C F
								171.00	* (
					HTH	45,162,123N	-[—		<del>N</del> ]
					нтн	203,441U 6.50*		203,441	Ū.
					нтн		[—	8,972,011	<del>P</del> ]
_								9,258,164	Ľ
5.		HTH590 - RATING	- TOBACCC	) SETTLEME	N'I'	1,552,565A	۲	2,565	<u>~</u> 1
						2,332,33311		•	A
					T.T.T.T.T	39.00*		39.00	
					HTH	50,319,643B	l—	50,319,643 50,276,625	_
					HTH	1,589,845U	[	1,589,845	
						11 004	r		<u>U</u>
						11.00*	ι—	11.00 10.50	-
					HTH	5,335,092P	[	5,335,092	_
								4,282,931	P
6.		UTUEOE	HEALTH	RESOURCES	ADMINISTRATIO	N			
о.		uiusas -				2 204			
о.		RATING				2.00* 150,379A	г—	2.00	
ο.					нтн	150,379A	[—	2.00 <del>150,379</del> 169,951	<del>A</del> ]
0.	OPE						[—	150,379. 169,951	<del>A</del> ]
7.	OPE	RATING ESTMENT	CAPITAL	HEALTH SY	нтн	150,379A 5,000,000C ION - CORPORA		150,379. 169,951 OFFICE	<del>A</del> ] <u>A</u> C
	OPE	RATING ESTMENT HTH210 -	CAPITAL	HEALTH SY	HTH HTH STEMS CORPORAT	150,379A 5,000,000C ION - CORPORA 54.50*		150,379. 169,951 OFFICE 54.50	A] A C
	OPE	RATING ESTMENT	CAPITAL HAWAII	HEALTH SY	нтн	150,379A 5,000,000C ION - CORPORA		150,379. 169,951 OFFICE	A C *
	OPE	RATING ESTMENT HTH210 - RATING ESTMENT	CAPITAL HAWAII CAPITAL	HEALTH SYS	HTH HTH STEMS CORPORAT:	150,379A 5,000,000C ION - CORPORA 54.50* 12,509,280B		150,379. 169,951 OFFICE 54.50 12,509,280	A C *
7.	OPEI INVI	RATING ESTMENT HTH210 - RATING ESTMENT	CAPITAL HAWAII CAPITAL		HTH HTH STEMS CORPORAT:	150,379A 5,000,000C ION - CORPORA 54.50* 12,509,280B 14,321,000C	TE	150,379 169,951 OFFICE 54.50 12,509,280 359,000	A A C * B C
7.	OPEI	RATING ESTMENT HTH210 - RATING ESTMENT HTH211 -	CAPITAL  HAWAII  CAPITAL  KAHUKU		HTH HTH STEMS CORPORAT: HTH HTH	150,379A 5,000,000C ION - CORPORA 54.50* 12,509,280B 14,321,000C	TE	150,379 169,951 OFFICE 54.50 12,509,280 359,000	A A C * B C A C
7.	OPEI INVI OPEI INVI	RATING ESTMENT HTH210 - RATING ESTMENT HTH211 - RATING ESTMENT	CAPITAL  HAWAII  CAPITAL  KAHUKU  CAPITAL	HOSPITAL	HTH HTH  STEMS CORPORAT: HTH HTH	150,379A 5,000,000C  ION - CORPORA 54.50* 12,509,280B 14,321,000C  1,500,000A 1,462,000C	TE [—	150,379. 169,951  OFFICE 54.50 12,509,280 359,000  1,500,000 763,000	A]AC * BC AC]C
7.	OPEI INVI OPEI INVI	RATING ESTMENT HTH210 - RATING ESTMENT HTH211 - RATING ESTMENT	CAPITAL  HAWAII  CAPITAL  KAHUKU  CAPITAL	HOSPITAL	HTH  HTH  STEMS CORPORAT:  HTH  HTH  HTH  HTH	150,379A 5,000,000C  ION - CORPORA 54.50* 12,509,280B 14,321,000C  1,500,000A 1,462,000C  ION - REGION 82,940,000A	TE [—	150,379 169,951  OFFICE 54.50 12,509,280 359,000  1,500,000  763,000  0  82,940,000	AAC *BC ACC AAA
7.	OPEI INVI OPEI INVI	RATING ESTMENT HTH210 - RATING ESTMENT HTH211 - RATING ESTMENT	CAPITAL  HAWAII  CAPITAL  KAHUKU  CAPITAL	HOSPITAL	HTH  HTH  STEMS CORPORAT:  HTH  HTH  HTH  HTH  HTH  HTH	150,379A 5,000,000C  ION - CORPORA 54.50* 12,509,280B 14,321,000C  1,500,000A 1,462,000C  ION - REGION 82,940,000A 2,780.75*	TE	150,379. 169,951  OFFICE 54.50 12,509,280 359,000  1,500,000 0  82,940,000. 107,740,000. 2,780.75	AAC *BC ACC AA
7.	OPEI INVI OPEI INVI	RATING ESTMENT HTH210 - RATING ESTMENT HTH211 - RATING ESTMENT	CAPITAL  CAPITAL  KAHUKU  CAPITAL  HAWAII	HOSPITAL	HTH HTH STEMS CORPORAT: HTH HTH HTH HTH HTH	150,379A 5,000,000C  ION - CORPORA 54.50* 12,509,280B 14,321,000C  1,500,000A 1,462,000C  ION - REGION 82,940,000A	TE	150,379 169,951  OFFICE 54.50 12,509,280 359,000  1,500,000 0  82,940,000 107,740,000 2,780.75 508,583,900	AAC *BC ACC AA *B

NO. ID PROGRAM AGENCY 2013-2014 F 2014-2015  HTH E 49,500,000 25,000,000 20,000,000 20,000,000 20,000,00					APPI	ROPE	RIATIONS
HTH	ITEM NO.		PROGRAM		YEAR	0	YEAR
HTH							·
10. HTH213 - ALII COMMUNITY CARE OPERATING HTH 2,500,000B 2,500,000  11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT  OPERATING HTH 72,810,662A [72,810,6625 58,706,662 HTH 11,610,000B [12,000,340 HTH 1,632,230N 1,632,230]  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING HTH 52,895,657A [52,895,657]  INVESTMENT CAPITAL AGS 3,750,000C [0,784,000]  OPERATING HTH 19,005,362A 18,575,362 HTH 500,000B 500,000 6.00*						<u>.</u>	49,500,000
OPERATING HTH 2,500,000B 2,500,000  11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT  OPERATING HTH 72,810,662A [-72,810,662A 58,706,662 58,706,662				<u>HTH</u>	<u>E</u>	3	25,000,000
11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT  OPERATING  OPERATING  HTH  11,610,000B  HTH  11,610,000B  HTH  1,632,230N  HTH  1,632,230N  1,632,230  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING  OPERATING  OPERATING  HTH  52,895,657A  57,930,921  1NVESTMENT CAPITAL  AGS  3,750,000C  784,000  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING  OPERATING  HTH  19,005,362A  HTH  500,000B  6.00*  6.00*  6.00*  6.00*  6.00*  6.00*  6.00*  6.00*  17,00*  HTH  7,915,082N  HTH  5,947,262P  5,947,262P  17.00*  HTH  14,985,824B  40,010,636  17.00*  HTH  14,985,824B  HTH  2,387,825N  17.00*  HTH  2,264,888U	10.		- ALII COMMUNITY CAR	-	2 500 0000		2 500 000
OPERATING HTH 72,810,662A [-72,810,662A 58,706,662 58,706,662 58,706,662		•					2,500,000
OPERATING  HTH 72,810,662A [-72,810,662A 58,706,662 58,706,666 58,	11.	HTH420	- ADULT MENTAL HEALT	H - OUTPATIEN			145 50
HTH	OP	ERATING		HTH		ſ <b></b>	
12,000,340   1,632,2301   1,6						1	58,706,662
HTH				HTH	11,610,000B		
OPERATING HTH 52,895,657A [ 52,895,657A [ 52,895,657A [ 57,930,921]				нтн	1,632,230N	-	
OPERATING HTH 52,895,657A [ 52,895,657A [ 52,895,657A [ 57,930,921]	12.	HTH430	- ADULT MENTAL HEALT	H - INPATIENT			
INVESTMENT CAPITAL AGS 3,750,000C [					615.00*		615.00
INVESTMENT CAPITAL AGS 3,750,000C [ 784,000 78	OP	ERATING		HTH	52,895,657A		
784,000  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING  OPERATING  HTH  19,005,362A  18,575,362  HTH  500,000B  6.00*  6.00*  6.00*  6.00  HTH  7,915,082N  7,915,082N  HTH  5,947,262P  5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00*  OPERATING  OPERATING  HTH  40,038,386A  17.00*  17.00*  HTH  14,985,824B  HTH  2,387,825  HTH  2,264,888U  2,264,888U  1,387,825  HTH  2,000,000P  2,928,851	IN	VESTMENT	CAPITAL	AGS	3,750,000C	_	·
OPERATING  OPERATING  HTH  19,005,362A  18,575,362  HTH  500,000B  6.00*  6.00*  6.00  HTH  7,915,082N  7,915,082  HTH  5,947,262P  5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00*  158.00  OPERATING  OPERATING  HTH  40,038,386A  17.00*  HTH  14,985,824B  HTH  2,387,825  HTH  2,264,888U  2,264,888U  HTH  2,000,000P  2,928,851  15. HTH501 - DEVELOPMENTAL DISABILITIES					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	
OPERATING  HTH 19,005,362A 18,575,362  HTH 500,000B 500,000  6.00* 6.00  HTH 7,915,082N 7,915,082  HTH 5,947,262P 5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [ 158.00  OPERATING  OPERATING  HTH 40,038,386A [ 40,010,636  17.00* 17.00  HTH 14,985,824B 14,985,824B  HTH 2,387,825N [ 2,387,825N  1,387,825  HTH 2,264,888U 2,264,888U  1,387,825  HTH 2,000,000P [ 2,000,000  2,928,851	13.	HTH440	- ALCOHOL AND DRUG A	BUSE			
HTH 500,000B 500,000 6.00* 6.00 HTH 7,915,082N 7,915,082 HTH 5,947,262P 5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [	0.75						
6.00* 6.00 HTH 7,915,082N 7,915,082 HTH 5,947,262P 5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [	OP	ERATING					
HTH 7,915,082N 7,915,082 HTH 5,947,262P 5,947,262  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [				птп			
HTH 5,947,262P 5,947,262P  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [				нтн			
161.00* [ 161.00							
OPERATING  HTH  40,038,386A [ 40,038,386A	14.	HTH460	- CHILD AND ADOLESCE	NT MENTAL HEA	LTH		
OPERATING  HTH  40,038,386A [ 40,038,386A					161.00*	[	
40,010,636 17.00* 17.00 HTH 14,985,824B 14,985,824 HTH 2,387,825N [-2,387,825] 1,387,825 HTH 2,264,888U 2,264,888 HTH 2,000,000P [-2,000,000] 2,928,851	OD.	ᄄᄆᄭᅲᅚᅑᄼ		Umii	40 020 200	г -	
17.00* 17.00 HTH 14,985,824B 14,985,824 HTH 2,387,825N [	OP.	DMT TING		uiu	40,038,386A		
HTH 14,985,824B 14,985,824 HTH 2,387,825N [					17.00*	-	
1,387,825 HTH 2,264,888U 2,264,888 HTH 2,000,000P [——————————————————————————————————				HTH			
HTH 2,264,888U 2,264,888 HTH 2,000,000P [ 2,000,000 2,928,851 15. HTH501 - DEVELOPMENTAL DISABILITIES				HTH	2,387,825N	[	<del>2,387,825</del>
HTH 2,000,000P [							
2,928,851 15. HTH501 - DEVELOPMENTAL DISABILITIES							
15. HTH501 - DEVELOPMENTAL DISABILITIES				HTH	2,000,000P	[	
							2,928,851
203.75* 203.75	15.	HTH501	- DEVELOPMENTAL DISA	BILITIES			
			÷		203.75*		203.75

				APPI	ROF	PRIATIONS
ITEM P NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	
				<del></del>		
OP	ERATING		нтн	71,614,634A	[—	<del>70,249,634A</del> ] 72,282,522A
	-			3.00*		3.00*
			HTH	1,038,992B		1,038,992B
16.	HTH495 -	BEHAVIORAL HEALTH	ADMINISTRATIO	N		
				57.50*	[—	
OP	ERATING		нтн	6,760,523A	[	<u>53.50*</u> 
			нтн	1,236,863P	[	1,236,863P] 731,827P
17.	HTH610 -	ENVIRONMENTAL HEA	LTH SERVICES	100 00+		100 00+
OP	ERATING	•	HTH	100.00* 5.598.048A	Г—	100.00* 
						5,653,151A
				18.00*		21.00*
			HTH	1,640,404B		1,897,437B
			·	2.00*	L—	<del>2.00*</del> ]
			HTH	67,711N	Γ_	1.00* 67,711N]
					٠	224,607N
		•		1.00*		1.00*
			HTH	55,481U		55,481U
	•		HTH	4.00* 526,971P	г	4.00* —— <del>526,971P</del> ]
			11111	320,3711		381,534P
18.	HTH710 -	STATE LABORATORY	SERVICES			
				72.00*		72.00*
OP:	ERATING		HTH	6,810,558A	[—	<del>6,810,558A</del> ]
				11 1000	г	7,292,558A 
			HTH	11,129N	Ĺ—	11, 129N) ON
			нтн	486,234P	[	
						399,829P
19.	HTH720 - 1	HEALTH CARE ASSUR	ANCE			
				19.60*	[—	<del>20.60*</del> ]
					_	18.60*
OP	ERATING		HTH	1,479,878A	[—	1,960,984A]
			нтн	406,000B		1,756,216A 406,000B
			11111	400,000B		400,000B

				APP	ROP	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C F
			нтн	73,128N	[—	73,128	<del>N</del> ]
				17.40*	[—		<u>N</u> *]
			нтн	1,564,720P	[—	14.40 1,564,720 2,477,122	<del>1</del> ]
20.	HTH906	- STATE HEALTH PLAN	NNING AND DEVELO	PMENT AGENC	Y		
				6.00*		6.00	* (
OF	ERATING		HTH	484,429A		484,429	Α
			HTH	114,000B		114,000	B
0.1	IIMII7.CO	- HEALTH STATUS MON	JI MOD ING	•			
21.	HIH/60	- HEALTH STATUS MOD	NITORING	29.50*		29.50	<b>)</b> *
OP	ERATING		HTH	1,410,190A		1,410,190	
01				1.00*		1.00	
			HTH	660,155B	[	660,155	
				·	-	582,086	
				3.00*		3.00	* (
			HTH	234,870P	[—	<del>234,87</del> 0	
						319,870	) <u>P</u>
22.	חששמטב	- DEVELOPMENTAL DIS	ENDITITED COINC	· • T T			
22.	11111705	DEVELOPMENTAL DI	DADIDITIED COOK	1.50*		1.50	) <b>*</b>
OP	ERATING		HTH	218,048A		218,048	
				6.50*		6.50	
			HTH	478,797N		478,797	7N
23.	HTH907	- GENERAL ADMINIST	PATT∩N				
23.	11111907	- GENERAL ADMINIST	CATTON	118.50*		118.50	· ) *
OP	ERATING		HTH	9,216,927A	[		
					-	9,433,293	
			HTH	1,501,830P	[	1,501,830	₽]
						845,816	
IN	VESTMENT	CAPITAL	AGS	<u>A</u>		2,072,000	
				9,665,000C	-] [—	4,097,000	
				19,693,000C		4,506,000	<u>)C</u>
24.	HTH908	- OFFICE OF LANGUAG	E ACCESS				
		01 ILL100MC	1100200	3.00*		3.00	* (
OP	ERATING		HTH	312,228A		312,228	
						,	

710,000C

				APPRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISC G YEA 2013-2	R O	YEAR	N C F
					<u> </u>	
SOCIAL SE	RVICES					
	CHILD PROTECTIVE	SERVICES				
			216.	44* [-	216.44	<u>4*</u> ]
					224.9	2,*
OPERATING		HMS	33,103,2	94A [-	33,157,38	<del>7A</del> ]
					33,173,13	
		HMS	1,007,5		1,007,58	
			192.	06* [-	<del>192.0</del> 6	-
		, , , , , , , , , , , , , , , , , , ,	20 700 7		183.5	
		HMS	38,728,3	313N [—	39,118,113	
		HMS	106.5	) O E D	39,123,363	
		מויות	106,2	:25P	106,22	5 P
2. HMS302 -	GENERAL SUPPORT F	ראדו.ה כאפו	Z			
2. 111.0502	ODMINION BOTTONT T	OK CHILLD CAR		57*	19.5	7∗
OPERATING		HMS	1,004,1		1,004,14	
				43*	19.43	
		HMS	10,883,9		10,883,98	
	·					
3. HMS303 -	CHILD PROTECTIVE	SERVICES PAYN	MENTS			
OPERATING	4	HMS	37,066,0	13A	37,585,218	8A
		HMS	20,095,6	66N	20,657,76	6N
4. HMS305 -	CASH SUPPORT FOR	CUIID CADE				
OPERATING	CASH BUFFORT FOR	HMS	15 011 9	117 [_	15,011,811	ותו
OI BIGIT ING		mas	13,011,0	TIM [	18,511,81	
		HMS	38,530,7	'54N	38,530,754	
			,000,,		50,000,75	
5. HMS501 -	IN-COMMUNITY YOUT	H PROGRAMS				
				00*	14.00	
OPERATING		HMS	7,657,3	76A [-	<del>7,474,90</del> 1	<del>1A</del> ]
					10,374,90	
		HMS	3,706,2		3,706,29	
INVESTMENT (	CAPITAL	HMS	435,0	100C		С
6. HMS503 -	HAWAII YOUTH CORR	הקשורטאנאי האסי	יד דיייע /יויעריי	<b>∵</b> \		
o. mmasus -	HAWAII IOUIN CORR	ECTIONAL FACI	.ытту (нусл 124.		104 04	∩ <b>*</b>
OPERATING	•	HMS	10,961,1		124.00	
			, / -		, , , , , , , , , , , , , , , , , , , ,	
7. DEF112 -	SERVICES TO VETER	ANS				
			28.	00*	28.00	0*
OPERATING		DEF	2,140,1			
INVESTMENT C	CAPITAL	DEF	2,300,0	00C [-	<del></del>	<del>)C</del> 1

	•			APPI	ROPRIATIONS	
				FISCAL	M	
ITEM NO.	PROG.	DDOCDAM	EXPENDING AGENCY	YEAR	0	
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-201
			DEF	N		7,254,0
0	TIMO CO 1	ADJI III AND COMMINI	<del></del>			7,231,0
8.	HM2001 -	ADULT AND COMMUN	ITY CARE SERVIC	.ES 66.84*	[-	66.
O.F.	ERATING		IIMC	F 774 0073	г	<u>68.</u>
OP	EKALING		HMS	5,774,897A	Į	5,069,3 5,216,4
				8.66*	[—	8.
			HMS	3,607,815N		<u>7.</u> 3,607,8
			HMS	10,000R		10,0
			HMS HMS	382,003U 1,321,390P		382,0 1,321,3
			IIIIS	1,321,390£		1,321,3
9. OP	HMS202 - ERATING	AGED, BLIND AND I	DISABLED PAYMEN HMS	TS 4,029,480A		4,029,4
0.2				1,023,10011		1,025,1
10.	HMS204 - ERATING	GENERAL ASSISTANC	CE PAYMENTS HMS	21 200 0567	г	21 200 0
OP	ERATING		низ	21,289,056A	L-	23,931,0
11.	HMS206 -	FEDERAL ASSISTANC	CE PAYMENTS			
OP	ERATING		HMS	5,108,943N	[—	
						5,478,0
12.		CASH SUPPORT FOR			Y	00 604 1
OP	ERATING		HMS HMS	22,694,156A 44,000,000N		22,694,1 44,000,0
. 1.0	11140000	DENMAT HORSES		. ,		. , , -
13. OP	HMS220 - ERATING	RENTAL HOUSING SI	RVICES HMS	4,301,556A	[—	4,301,5!
						4,724,3
			HMS	200.00* 37,488,145N	Γ	200. -27 968 7
			mis			
				13.00*	[—	77,863,63
			HMS	4,062,417W	[—	$\frac{17.0}{4,062,41}$
						4,293,9
IN	VESTMENT (	CAPITAL	<u>HMS</u> HMS	<u>A</u> 45,643,000C	Γ	5,000,0
			כניווז	±3,043,000C	L	26,500,00

				APPI	ROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	O YEAR	M O F
		•		72.00*	72.00*	
OPE	ERATING		HMS		72.00% [ <del>34,877,410N</del> ]	]
					37,529,740N	
				20.00*	[ <del>20.00*</del> ]	]
			HMS	2.944.010W	$\frac{22.00*}{[-3,240,366W]}$	l
OPE				,,	3,714,237W	
15.	HMS222 -	RENTAL ASSISTANCE	SERVICES			
		110010111101		1.25*	1.25*	
	ERATING		HMS	1,055,928A	1,055,928A	
•			HMS	16.75*	16.75* [-25,880,614N]	ı
·			пиз	25,660,6141	26,042,082N	ı
					<del></del> _	
16.	HMS224 -	HOMELESS SERVICES		7.00*	7.00*	
	RATING		HMS		7.00 <sup>x</sup> [ <del>16,015,170A</del> ]	l
					18,800,746A	
1			HMS	626,906N	626,906N	
	•		HMS	2,366,839P	2,366,839P	
	HMS605 -	COMMUNITY-BASED RE	SIDENTIAL SUP	PORT		
OPE	RATING		HMS	17,810,955A	17,810,955A	
18.	HMS401 -	HEALTH CARE PAYMEN	TS			
	RATING			850,253,440A	[ <del>899,194,650A</del> ]	
					908,194,650A	
			HMS	4,392,660B	[ <del>3,392,660B</del> ] 3,392,662B	
			HMS 1,	014,639,320N	$[\frac{3,352,662B}{1,056,043,163B}]$	4]
	•				1,057,819,958	N
			HMS HMS	12,000,000U 12,956,822P	12,000,000U 13,216,034P	
			IIIIG	12,950,622F	13,210,034P	
	HMS236 -	CASE MANAGEMENT FO	R SELF-SUFFIC			
				303.85*		
	RATING		HMS	13,967.075A	$\frac{306.70*}{[-13,873,075A]}$	!
	· · · · · · · · · ·				14,080,148A	
				239.15*	[ <del>239.15*</del> ]	
			HMS	18 815 26EN	241.30* [	i
			IIIIO	TO,013,303N	19,009,769N	l

				APPROPRIATIONS			
ITEM PROG. NO. ID		EXPENDIN AGENCY	FISCAL G YEAR 2013-2014	M O F 2	FISCAL YEAR 2014-2015	M O F	
	•	HMS	2,763P		2,763	P	
20. HMS238	- DISABILITY DETER	MINATION					
OPERATING		HMS	45.00* 7,325,287N		45.00 7,325,287		
21. ATG500	- CHILD SUPPORT EN	FORCEMENT SER	VICES				
			74.80*	[		-	
OPERATING		ATG	4,175,902A			<del>A</del> ]	
		ATG	2,231,224T		1,359,831 2,231,224	·T	
			145.20*	[	<del>145.20</del> 153.68	_	
		ATG	14,518,035P		1,5 <del>18,035</del> 5,230,732		
22. HMS237	- EMPLOYMENT AND TI	PATNING				_	
OPERATING		HMS	469,505A		469,505	A	
		HMS	699,734N		699,734	N	
23. HHL602	- PLANNING AND DEVI	ELOPMENT FOR		TEADS	0.00	.u. 1	
			•	[	<del>0.00</del> 93 <i>.</i> 00	-	
OPERATING		$\mathtt{HHL}$	9,632,000A			<del>_</del> ]	
			115.00*		115.00	*]	
		HHL	13,030,827B			₽]	
			4.00*	2	2,470,677 4.00		
		HHL	23,317,601N 81.00*		3,317,601 <del></del>		
		HHL	157,015,612T	-	0.00	*	
T NO COUNTRACT	T CADIMAI				<u>0</u>	T	
INVESTMEN'	I CAPITAL	HHL	2,900,000C	12	2,250,000		
		HHL	20,000,000N	20	0,000,000	N	
24. HTH904	- EXECUTIVE OFFICE	ON AGING	5.74*		5.74	. *	
OPERATING		нтн	8,133,402A	•	7,341,402	Α	
		r	8.26*		8.26	*	

				APPROPRIATIONS				
TEM NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015		
			нтн	7,010,240N	[—	7,010,240 6,905,707		
			нтн	592,678P	[	592,678 1,015,697	3 I	
IN	VESTMENT C	APITAL	нтн	280,000C		1,013,03	(	
25.	HTH520 - 1	DISABILITY AND CO	MMUNICATIONS A	CCESS BOARD				
				5.00*		5.00		
OP	ERATING		HTH	1,230,625A		1,230,625		
			HTH	10,000B		10,000		
			нтн	2.00* 253,338U		2.00 253,338		
	•		11111	253,5580		253,336	וכ	
26.	HMS902 - 0	GENERAL SUPPORT F	OR HEALTH CARE					
		and the second		128.75*	[—	128.75		
<b>Ω</b> D	ED A MITNO		IIMG	0 040 6067	г	130.50	_	
OP	ERATING		HMS	9,948,606A	[	<del>9,141,648</del> 10,160,104		
				0.56*		0.56		
			HMS	1,519,680B		1,539,357		
				•	[—	136.44		
						138.69		
			HMS	33,393,901N	[—	26,536,630	)]	
						31,854,892		
			HMS	717,484P		717,484	1	
27.	HMS903 - 0	GENERAL SUPPORT F	OR SELF SUFFIC	IENCY SERVIC	ES			
				45.40*	[—	45.40		
ΔD	<b>むひかのていて</b>		TIMO	20 620 5205	г	45.93		
OP	ERATING		HMS	39,628,739A	ι—	39,289,549 39,761,587		
				40 60*	r	40.60		
		•		10.00		41.07		
			HMS	63,638,915N	[—			
						63,838,101		
			HMS	460P		460	) <u>:</u>	
28.	HMS904 - 0	GENERAL ADMINISTR	ATION (DHS)					
			,	133.90*	[—	133.90	ىر	
					-	134.70		
OP	ERATING		HMS	7,809,652A	[—			
					-	7,774,073		
				26.10*	l-	26.10		
						26.30		

ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY HMS HMS HMS	2013-2014 1,546,726N 604P	M FISCAL I O YEAR 0 F 2014-2015 I
TNN/ESTMENT CARTEAL	HMS	604P	[ <del>1,546,726</del> N]
TNN/ESTMENT CARTUAL	HMS	604P	
TANJESTMENT CARTUAL	•	604P	
TANGECHMENIT CARTURAL	•		
TAKICOMMENIO CAPTOAT	HMS		604P
INVESTMENT CAPITAL		4,000,000C	
	HMS	N	41,385,000C 59,986,000N
	11115		39,980,000N
29. HMS901 - GENERAL SUPPORT I	FOR SOCIAL SER		
		14.80*	14.80*
OPERATING	HMS	2,193,528A	2,193,528A
	TIMO	4.20*	4.20*
TNUTE COMPAND CIA DI CAL	HMS	1,660,539N	1,660,539N
INVESTMENT CAPITAL	HMS	<u>C</u>	400,000C
. FORMAL EDUCATION	appraise.		
1. EDN100 - SCHOOL BASED BUDG	JEI ING	12,561.35*	12,561.35*
OPERATING	EDN	•	[ <del>-794,398,920A</del> ]
		,,	809,679,458A
	EDN	7,230,000B	7,230,000B
	EDN	128,498,907N	128,093,714N
•	EDN	20,290,000T	20,290,000T
	EDN	3,995,605U	3,995,605U
	EDN	3,389,438W	3,389,438W
	EDN	17,678,689P	17,034,000P
INVESTMENT CAPITAL	EDN	$\frac{\mathtt{A}}{\mathtt{B}}$	90,000,000A
	EDN	В	100,000,000B
	$\underline{\mathtt{EDN}}$	<u>C</u>	<u>13,140,000C</u>
	EDN	233,470,000C	[ <del>120,539,000C</del> ]
			195,349,000C
	EDN	2,000N	
			48,000,000N
2. EDN150 - SPECIAL EDUCATION	N AND STUDENT	SUPPORT SERVI	CES
		5,173.62*	5,173.62*
OPERATING	EDN	321,843,969A	321,843,969A
	EDN	100,000B	100,000B
		2.00*	2.00*
	EDN	49,338,081N	49,338,081N
		4.00*	4.00*
	EDN	3,500,000W	3,500,000W
	EDN	92,500P	92,500P
3. EDN200 - INSTRUCTIONAL SU		• • • • •	

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		•	APPI	ROPRIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
		TIDM	377.00*	377.00*
OPERATING		EDN	45,120,095A	
			11.00*	48,167,520A 11.00*
		EDN	2,321,746B	2,321,746B
		EDN	500,000N	500,000N
		EDN	250,000N	250,000N
		EDN	187,000P	187,000P
		EDN	187,000P	167,000P
4. EDN300 -	STATE ADMINISTRAT	TION		
			446.50*	446.50*
OPERATING		EDN	42,276,161A	[-42,276,161A]
•				47,493,269A
		EDN	30,000P	30,000P
5. EDN400 -	SCHOOL SUPPORT			
5. 2211100	Dolloon Dollowi		637.00*	637.00*
OPERATING		EDN		[ <del>162,218,522A</del> ]
		•		171,218,522A
			726.50*	726.50*
		EDN	42,676,578B	42,676,578B
			3.00*	3.00*
		EDN	59,659,032N	52,452,989N
			4.00*	4.00*
		EDN	10,950,000W	10,950,000W
INVESTMENT	CAPITAL	EDN	5,200,000C	5,200,000C
6. EDN500 -	SCHOOL COMMUNITY	GRDVI GEG		
6. EDNOUU -	SCHOOL COMMUNITY	SERVICES	29.00*	29.00*
OPERATING		EDN	2,500,000A	2,500,000A
01 111111110		EDN	3,631,000B	3,631,000B
		EDN	3,266,540N	3,266,540N
		EDN	4,000,000T	4,000,000T
		EDN	6,300,000U	6,300,0000
	÷	EDN	10,995,000W	10,995,000W
			,_,,	
7. EDN600 -	CHARTER SCHOOLS			
			15.00*	-
				<u>16.12*</u>
OPERATING		EDN	64,425,165A	[-68,050,379A]
				70,685,769A
			*	1.88*
•		EDN	<u>*</u> <u>N</u>	2,004,550N
				_

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					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENI AGEN		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
8.	EDN700 -	EXECUTIVE OFFICE ON	N EARLY I	EARNIN	3			
OF	PERATING		EDN		127,576A			A
9.		RETIREMENT BENEFITS						
OF	PERATING		BUF		1,546,967A 2,433,909A		<del>286,023,146</del> 285,138,488	
10.		HEALTH PREMIUM PAYN	MENTS - D	OE				
OF	PERATING		BUF		<del>.,658,073A</del> ),170,168A		<del>!53,426,037</del> 226,818,941	
11.	BUF725 -	DEBT SERVICE - DOE					•	
	ERATING		BUF				86,707,551	
		•		272	2,936,119A	2	288,801,861	
12.	AGS807 -	SCHOOL R&M, NEIGHBO	OR ISLAND	DISTR		г	79.00	٠.
					79.00	L—	80.00	
OF	ERATING		AGS	4	425,862A	[	4,425,862	
			AGS	1	.,500,000U		4,600,004 1,500,000	
13.	EDN407 -	PUBLIC LIBRARIES						
					547.50*	[—	<del>547.50</del> 550.00	
OP	ERATING		EDN	29	,260,611A		28,560,611	. 7
		•	EDN	3	3,125,000B		30,746,528	_
			EDN		,365,244P		1,365,244	
IN	WESTMENT	CAPITAL	AGS		<u>A</u>	_	2,500,000	
			AGS	18	3,750,000C	[—	2,000,000 2,500,000	
			EDN		<u>C</u>		325,000	
14.	DEF114 -	HAWAII NATIONAL GUA	RD YOUTH	CHALLE	ENGE ACADE	MY		
OP	ERATING		DEF	1	.,571,282A	[—	1,571,282	
			DEF	5	5,584,387N		1,675,282 5,584,387	
IN	VESTMENT (	CAPITAL	DEF		5,900,000C	[—		
			•			•	3,040,000	) (
15.	UOH100 -	UNIVERSITY OF HAWAI	I, MANOA					
					3,291.87*	[—	3,291.87	
							3,255.24	Ł

			APP	ROPRIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
110.	77100777	/\deli\d	2010 2014	1 2014 2010 1
OPERATING		UOH	174,068,561A	[ <del>-174,048,561A</del> ] 189,792,100A
			398.25*	
		UOH	304,573,721B	[ <del>314,084,695B</del> ] 360,054,695B
			78.06*	78.06*
		UOH	6,402,790N	6,873,565N
			31.25*	[ <del>31.25*</del> ] 30.25*
		UOH	55,598,433W	[ <del>55,675,365W</del> ] 64,875,365W
INVESTMENT	CAPTTAI.	UOH	4,100,000B	04,875,385W B
TIA A MIC TIMIN T	·	UOH	25,227,000C	
		5511	23,221,000C	3,500,000C
	•	UOH	23,500,000E	<del></del>
		0011	23,300,000E	6,000,000E
		<u>UOH</u>	<u>R</u>	
16. UOH110 -	UNIVERSITY OF HAWAII	, JOHN A. I		
			200.47*	[200.47*]
00003 5535			46 F46 61-	242.10*
OPERATING		UOH	16,548,940A	
		UOH	18,408,949B	[ <del>18,408,949B</del> ]
		UOH	5 952 E17W	27,758,949B [
		OOR	5,353,54/W	6,603,547W
				0,003,54/W
17. UOH210 -	UNIVERSITY OF HAWAII	, HILO		_
			525.25*	
ODER		11011	0	526.75*
OPERATING		UOH	27,977,399A	
			05 001	28,842,350A
		IIOII	95.00*	95.00*
		UOH	42,238,111B	[ 43,775,014B]
		IIOn	410 0003	45,775,014B
		UOH	418,990N	443,962N
	·	UOH	8.50* 5,749,122W	8.50* [ <del>5,749,122W</del> ]
		UOA	5,/45,142W	7,249,122W
INVESTMENT	CAPTTAL	UOH	A	11,000,000A
T14 A TIO T1.1111/1 T	V-12 1 14311	UOH	2,000,000C	
		0011	2,000,0000	2,500,000C
		UOH	· D	11,000,000D
		<u> </u>	<u> </u>	<u> </u>

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						APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRA	M	EXPEND AGENO		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				·-					
				UOH		<u>E</u>		11,000,000	E
18.		SMALL BUSIN	ESS DEVE	LOPMENT					
OE	PERATING			UOH		978,941A		978,941	. <b>A</b>
19.	UOH700 -	UNIVERSITY (	OF HAWAI	I, WEST	OAHU		_		
						125.50*	L	<del>125.50</del> 176.00	_
OF	PERATING			UOH	8	3,514,520A	[—	8,514,520	<del>A</del> ]
				UOH	2.2	,272,479B		9,674,060 33,544,958	
				UOH	33	26,772N		33,544,950	
	•			UOH	3	,700,000W		3,700,000	
IN	VESTMENT C	CAPITAL		UOH	[ <del>- 15</del>	<del>,300,000C</del>	-]		C
					3	,500,000C			
20.	UOH800 -	UNIVERSITY (	OF HAWAI	COMMUI					
				• •		1,831.00*	[—	1,831.00	
O.F	PERATING			UOH	111	.265.299A	Г <b>—</b> 1	1,881.10 <del>265,299,0</del>	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		12,054,957	
						82.00*	_	82.00	<u>*</u> ]
				UOH	0.3	401 E4ED	r	48.00	
				UOH	93	,401,5458	Į	<del>98,378,379</del> 96,983,089	
						15.60*	[	15.60	
								0.50	_
				UOH	4	,411,562N	[—	4,428,296	
				UOH	5	,042,982W		3,599,486 5,044,753	
IN	WESTMENT C	CAPITAL		UOH			Γ—	<del>2,500,000</del>	
					,	,,	•	17,829,000	
21.	UOH900 -	UNIVERSITY (	OF HAWAII	, SYSTEI	M WIDE	SUPPORT			
						428.00*	[—	428.00	<b>*</b> ]
							_	439.00	
OP	ERATING			UOH	46	,756,329A		46,856,329	
						33.00*		73,938,641	
				UOH	39		[	<del>39,299,318</del>	
								73,399,318	
						4.00*		4.00	
				UOH		909,175N		909,175	
						15.00*		15.00	*

					APP	ROPRIATIONS
	ITEM NO.	PROG. /	PROGRAM	EXPENDING AGENCY	FISCAL G YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
		•		UOH	17,131,574W	17,131,574W
	IN	VESTMENT (	CAPITAL	UOH		[ <del>29,000,000C</del> ] <u>0C</u>
	22.	BUF748 -	RETIREMENT BENEFIT	rs - uh		
	OP	ERATING		BUF	[ <del>127,028,002A</del> 128,130,167A	-][ <del>138,575,844A</del> ] <u>138,691,292A</u>
	23.	BUF768 -	HEALTH PREMIUM PAY	MENTS - UH		
	OP	ERATING		BUF		-] [ <del>-90,795,204A</del> ]
				*	78,883,566A	84,104,374A
	24.		DEBT SERVICE - UH			
	OP	ERATING		BUF	[ <del>105,351,314A</del> 101,013,292A	-] [ <del>106,110,080A</del> ]
н.	CULT	URE AND RE	CREATION		101,013,292A	106,885,182A
	1.	UOH881 -	UNIVERSITY OF HAWA	AII, AQUARIA		
	Ω₽	ERATING		UOH	13.00* 611,256A	13.00* 611,256A
	01	111111110		5011	7.00*	7.00*
				UOH	3,117,141B	
				UOH	996,499W	996,499W
	2.	AGS881 -	STATE FOUNDATION (	ON CULTURE AN	ID THE ARTS	
	OP	ERATING		AGS	1,400,675A 16.50*	936,332A [ <del></del>
					16.50*	17.00*
			4	AGS	4,190,291B	$[-4,22\overline{4,960B}]$
					5.00*	4,241,820B 5,00*
				AGS	1,306,936N	
	2	7.00010	TETATO IZAMENIA MENIA OT		NAME OF TAXABLE PARTIES	
	3. OP	AGS818 - ERATING	KING KAMEHAMEHA CE	AGS	MMISSION 57,874T	57,874T
					2.,0	3,,3,12
	4.	LNR802 -	HISTORIC PRESERVAT	TION	10 00+	[ 10.00+]
					19.00*	[ <u>19.00*</u> ] 21.00*
	OP	ERATING		LNR	1,458,044A	1,408,044A
				LNR	77,283B	59,783B
					*	[ <del></del>
				LNR	746,089N	
						575,000N

				APPROPRIATIONS			
ITEM PROG. NO. ID F	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F	
INVESTMENT CAPITA	ΔL	LNR	<u>c</u>		1,500,000	C	
5. LNR804 - FORES	T AND OUTDOO	OR RECREATION					
			29.50*		29.50	<b>*</b>	
OPERATING		LNR	1,251,336A		1,251,336	A	
			6.50*		6.50	*	
		LNR	1,012,912B	[—	712,912	₽]	
					957,912	B	
			5.00*		5.00	*	
		LNR	2,207,731N	[	<del>-2,207,731</del>	<del>N</del> ]	
					3,175,426	N	
		LNR	572,088W		572,088	W	
INVESTMENT CAPITA	L	LNR	<u>A</u>		<u>1,600,</u> 000		
		LNR	4,040,000C	[—	<del>6,915,000</del>		
					7,565,000		
		LNR	2,250,000N		7,500,000	N	
6. LNR805 - RECRE	ATTONAL FISE	ERTES					
			7.00*		7.00	*	
OPERATING		LNR	415,524A	Γ			
			,	-	415,524		
		LNR	76,131B		76,131		
		LNR	1,021,746N		1,021,746		
		LNR	450,000P	Ι—			
			,	-	733,254	-	
7. LNR806 - PARKS	, y DWINII GWD y d	ידראו אאם הספטאיי	TON				
7. HINKOUU - PAKKO	ADMINIBINAL	TON AND OFERAL	71.00*		71.00	*	
OPERATING		LNR	4,762,155A		4,752,155		
01 21411 1110		21110	44.00*		44.00		
		LNR	6,989,444B	Γ—	<del>7,361,885</del>		
			0,202,1112		8,061,885	_	
		LNR	1,218,456P		1,218,456		
INVESTMENT CAPITA	L	LNR	38,950,000C	ſ—			
			,,	•	16,800,000		
						_	
8. LNR801 - OCEAN	-BASED RECRE	ATION					
OPERATING		LNR	250,000A			A	
			105.00*		105.00		
		LNR	16,829,958B	_	16,851,272		
		LNR	1,001,411N	[—		_	
	_			_	800,000		
INVESTMENT CAPITA	L	LNR	15,960,000C	[—			
					13,620,000	C	

			APPI	APPROPRIATIONS				
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
		LNR	825,000N		750,000	N		
		LNR	563,000P		863,000	P		
9. AGS889 -	SPECTATOR EVENTS A	ND SHOWS - A	LOHA STADIUM					
OPERATING		AGS	A		1,000,000	A		
		<del></del>	38.50 <del>*</del>		38.50	_		
		AGS	8,944,121B		8,944,121	.В		
INVESTMENT C	APITAL	AGS	<u>A</u>		5,000,000	A		
•		AGS	10,000,000C	[	10,000,000	<u>-</u> G]		
					8,000,000			

				APPI	ROF	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F
Dī	IRT.TC SZ	7 EE4.A					
1.			FACILITY				
				397.00*	[		-
ΩĐ	<b>アアカボエバ</b> ご		DCD	22 574 1667	г		_
OF	BIGHTING		FBD	23,574,100A	L—	·	
			PSD	28,719W		28,719	
2.	PSD403	- KULANI CORRECTIONAL	FACILITY				
				76.00*		76.00	*
OP	ERATING	,	PSD	2,483,229A		5,181,327	A
3.	PSD404	- WAIAWA CORRECTIONAL	FACILITY				
				110.00*		110.00	*
OP	ERATING		PSD			6,058,636	
			PSD	15,000W		15,000	W
4.	PSD405 -	- HAWAII COMMUNITY CO	RRECTIONAL C				
				163.00*	[—		_
OP	ERATING		PSD	9.494.900A	Γ—		
				3,131,30011	L	8,765,619	
5	DSD406 -	- MAIIT COMMINITTY CODD	POTTONAT CEN	твъ			
٥.	FDD400	- MAGI COMMONIII CORRI	ECITONAL CEN		[	184.00	<u>*</u> ]
			•			186.00	
OP:	ERATING		PSD	9,725,912A	[—		
	•		PSD	209 7215			
				20377225		205,721	_
6.	PSD407 -	- OAHU COMMUNITY CORRI	ECTIONAL CEN	•	г	400.00	1
		·		490.00*	L—		_
OP:	ERATING	•	PSD	28,319,521A	[—		
						29,396,158	
		•	PSD	30,000W		30,000	W
7.	PSD408 -	- KAUAI COMMUNITY COR	RECTIONAL CE	NTER			
			•	72.00*	[—		
ΩĐΊ	ERATING		מפח	3 840 5467	г		
OF.	CIGIT TING		F 0D	3,049,340A	L	4,068,490	
	PT 1. OP 3. OP 4. OP 5. OP 5. OP 7.	PUBLIC SA  1. PSD402  OPERATING  2. PSD403  OPERATING  3. PSD404  OPERATING  4. PSD405  OPERATING  5. PSD406  OPERATING  OPERATING  OPERATING	PUBLIC SAFETY 1. PSD402 - HALAWA CORRECTIONAL OPERATING  2. PSD403 - KULANI CORRECTIONAL OPERATING  3. PSD404 - WAIAWA CORRECTIONAL OPERATING  4. PSD405 - HAWAII COMMUNITY CORR OPERATING  5. PSD406 - MAUI COMMUNITY CORR OPERATING  6. PSD407 - OAHU COMMUNITY CORR OPERATING  7. PSD408 - KAUAI COMMUNITY CORR	PUBLIC SAFETY  1. PSD402 - HALAWA CORRECTIONAL FACILITY  OPERATING PSD  2. PSD403 - KULANI CORRECTIONAL FACILITY  OPERATING PSD  3. PSD404 - WAIAWA CORRECTIONAL FACILITY  OPERATING PSD  4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTERATING PSD  DERATING PSD  6. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTERATING PSD  PSD  6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTERATING PSD  PSD  7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTERATING PSD  PSD	PROG.   PROGRAM	PROG.   PROGRAM   EXPENDING   YEAR   O YEAR	TEM   PROG.   PROGRAM   REXPENDING   YEAR   O YEAR   NO.   ID   PROGRAM   AGENCY   2013-2014   F   2014-2015



PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

				APPI	ROPRIATIONS
ITEM I	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
				-	-
				131.00*	[ <del>131.00*</del> ] 133.00*
OPE.	RATING		PSD	6,625,604A	[ <del>6,639,815A</del> ] 6,747,171A
9.	PSD410 .	- INTAKE SERVICE CENTE	2 T C		
J	IBDTIO	INTERESTRICTION	3105	65.00*	[
OPE	RATING	•	PSD	3,477,784A	61.00* [
10.	PSD420 -	- CORRECTIONS PROGRAM	SERVICES		
	RATING		PSD .	170.00* 19,961,255A	170.00* [ <del>19,800,555A</del> ]
					19,968,055A
11.	PSD421 -	- HEALTH CARE			
OPE	RATING		PSD	189.10* 21,361,247A	189.10* [ <del>21,603,307A</del> ] 22,898,663A
12.	DGD433 -	- HAWAII CORRECTIONAL	TMDHCTDTCC		
12.	:	- HAWAII CORRECTIONAL	INDUSTRIES	2.00*	2.00*
OPE	RATING		PSD	9,887,705W	9,887,705W
13.	PSD808 -	- NON-STATE FACILITIES	3		
OPEI	RATING		PSD	9.00* 54,531,948A	9.00* 51,611,529A
0111			100	J4, JJ1, J40A	31,011,329A
14. 1	PSD502 -	- NARCOTICS ENFORCEMEN	IT	13.00*	13.00*
OPE	RATING		PSD	954,449A	954,449A
				9.00*	[ <del>9.00*</del> ]
			PSD	812,737W	8.00* [
	÷			•	771,864W
			PSD	206,161P	206,161P
15. I	PSD503 -	SHERIFF			
	*			308.00*	-
OPE	RATING		PSD	14,231.665A	$[\frac{314.00*}{14,287,541A}]$
					15,155,971A
			- -	59.00*	59.00*

				APPI	ROF	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
			PSD	5,076,280U		5,076,280	υ
16.	PSD611	- ADULT PAROLE DETE	RMINATIONS				
OP	ERATING		PSD	6.00* 390,792A		6.00 390,792	
17.	PSD612	- ADULT PAROLE SUPE	RVISION AND CO	UNSELING		· ·	
OP	ERATING		PSD	62.00* 3,822,532A		62.00 3,863,431	
18.	PSD613	- CRIME VICTIM COMP	ENSATION COMMI	SSTON			
10.	100013	CRIM VICIAN COM	ENDITION COLLI	5.00*		5.00	) <b>*</b>
OPI	ERATING		PSD	450,000A 8.00*		450,000 8.00	
			PSD PSD	1,892,173B 859,315P		1,892,173 859,315	ВВ
19.	DGDQOO	- GENERAL ADMINISTR	A TI ON			·	
19.	F3D900	- GENERAL ADMINISTR	ATION	135.00*	[	135.00	<u>*</u> ]
ΩPI	ERATING		PSD	13,406,145A	Γ	133.00	
OFI	EKATING		PSD	13,400,145A	Γ	13,260,713	
			PSD	667,984B	[—	667,984	
			PSD	75,065T		1,267,984 75,065	
IN	VESTMENT	'CAPITAL	AGS	<u>A</u>		6,500,000	
			AGS	16,000,000C		16,000,000	C.
20.	ATG231	- STATE CRIMINAL JU	STICE INFORMAT	ION AND IDEN' 26.50*			ъ J
				26.50^	L	<del>26.50</del> 25.50	-
OPI	ERATING		ATG	1,630,894A	[		
			ATG	19,471N	[	1,876,138	
							N
			ATG	<u>*</u> U		1.00 39,775	_
				19.50*	[—	19.50	<u>*</u> ]
			ATG	2,064,528W	[—		₩]
			ATG	3,464,000P	[—	2,103,955	<del>P</del> ]
21.	T.NR810	- PREVENTION OF NAT	IIRAI. DISASTERS			800,000	<u>P</u>

			APPROPRIATIONS				
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
			8.50*	[—	8.50	) <del>*</del> ]	
					7.50	) <b>*</b>	
OPERATING		LNR	2,059,158B	[—	<del>2,059,158</del>	<u></u> ]	
					2,002,314	Β	
			0.50*		0.50		
		LNR	370,602P		370,602		
INVESTMENT	CAPITAL	LNR	570,000C			С	
22. DEF110	AMELIODARION OF D	IIVOTONI DIONOM	IED G				
ZZ. DEFIIO	- AMELIORATION OF P	HYSICAL DISAST	114.60*	r	114.60	. 4 1	
			114.60"	L	112.85	-	
OPERATING		DEF	11,446,807A	Γ			
		221	11,110,00,11	L	14,169,342	_	
			100.65*	ſ—			
				-	100.15		
		DEF	33,447,262N	[—	34,297,942	<del>N</del> ]	
					72,316,514	·N	
		DEF	464,458S	[—	464,458	<u>s</u> ]	
						) <u>S</u>	
		DEF	1,403,930U	[	103,930		
		DEE	FO FOO 000D	r	_	<u>U</u>	
		DEF	59,500,000P	L	<del>56,000,000</del>	-	
INVESTMENT	СДРТТДТ.	DEF	7\		21,075,849		
INVESTIBILI	CALLIAD	AGS	$\frac{A}{C}$		300,000		
		DEF	30,986,000C	Γ—	$\frac{300,000}{4,400,000}$		
			, ,	-	8,376,000		
		AGS	<sup>c</sup> N		300,000		
		DEF	36,432,000N	[—	1,001,000	<del>N</del> ]	
					10,527,000	N	
	•						

				APPI	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
		·						
J. I	NDIVIDUA	L RIGHTS						
1.		CABLE TELEVISION						
				7.00*	[—	7.00	_	
0	PERATING		CCA	2,391,537B	Γ	8.00 -2.391 537	_	
J	1 21411 1110	•		2,331,3372	L	2,448,353	_	
	•		CCA	$\underline{\mathtt{T}}$		2,000,000	T	
2.	CCA103 -	CONSUMER ADVOCATE	FOR COMMUNICA	TION, UTILIT	IES,	AND		
	TRANS	SPORTATION SERVICES	\$		-			
				23.00*	L—	23.00 24.00	-	
0	PERATING		CCA	3,031,508B	ſ			
					•	3,830,936	-	
3.	CC2104 -	FINANCIAL SERVICE	PECHIATION					
٠.	CCAIU4	FINANCIAL DERVICE	3 REGULATION	34.00*		34.00	*	
0	PERATING		CCA	3,384,920B				
			CCA	110,000T	[—	<del>110,000</del>		
						220,000	T	
4.	CCA105 -	PROFESSIONAL AND	VOCATIONAL LIC	ENSING				
				54.00*	[		-	
0			CCA	C 040 400D		56.00		
O.	PERATING		CCA	6,040,488B 8.00*		6,040,488 8.00		
			CCA	2,144,311T		2,104,311		
5.	בוופסוז _	PUBLIC UTILITIES	COMMISSION					
٥.	BOFFOT -	PUBLIC UITHIITES (	COMMISSION	62.00*		62.00	*	
0	PERATING		BUF	11,412,174B	[			
						15,129,142	<u>B</u>	
6.	CCA106 -	INSURANCE REGULATO	ORY SERVICES					
				85.00*	[	85.00	*]	
					-	92.00	_	
	PERATING		CCA	14,350,016B				
-			CCA	200,000T		14,873,752 200,000		
			CCA	1,000,000P		250,000		
6A.	CCA107 -	POST-SECONDARY ED	JCATION AUTHOR	IZATION				
						2.00	*	
<u>O</u> 1	PERATING		CCA	* <u>*</u> <u>A</u>		117,883	A	

			APPI	ROF	PRIATIONS		
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			CCA	<u>B</u>		128,832	2 <u>B</u>
7.	CCA110	- OFFICE OF CONSUME	R PROTECTION				
				17.00*		17.00	
OP	ERATING		CCA CCA	1,781,593B 100,681T		1,784,652 100,681	
8.	7.00010	- MEASUREMENT STAND	ABDC			·	
٥.	AGROIZ .	- MEWZOKEMENI ZIWND	ARDS	7.00*		7.00	)*
OP	ERATING		AGR	384,525A		384,525	
				4.00*		4.00	* .
			AGR	420,000B		420,000	B
9.	CCA111 -	- BUSINESS REGISTRA	rion and securi	TIES REGULA	ric	N	
				71.00*		71.00	
OP:	ERATING		CCA	6,649,240B		6,649,240	B
10.	CCA112 -	- REGULATED INDUSTR	IES COMPLAINTS	OFFICE			*
OD.	ERATING		CCA	66.00*		66.00	
OP.	EKALING		CCA	5,631,030B		5,631,030	В
11.	CCA191 -	- GENERAL SUPPORT		44.004			
OPI	ERATING		CCA	44.00* 7,165,511B	г	44.00	
. 01.			CCA	7,105,5116		7,186,811	
12.	LTG105 -	- ENFORCEMENT OF INI	FORMATION PRACT	CICES			
				5.00*		5.00	*
OP	ERATING		LTG	426,935A		426,935	iΑ
13.	BUF151 -	- OFFICE OF THE PUBI	LIC DEFENDER				
				80.50*	[—	80.50	-
O Di	ייני א מוד אז כי		DIII	0 770 6007	r	84.50	
OPI	ERATING		BUF	9,779,693A	ι—	9,779,693 10,281,439	
						10,201,433	
14.	LNR111 -	- CONVEYANCES AND RI	ECORDINGS				
ODI				58.00*		58.00	
OPI	ERATING		LNR	4,779,966B		4,529,966	5.B
15.	HMS888 -	- COMMISSION ON THE	STATUS OF WOME				
		•		1.00*		1.00	*
ΛDī	ERATING		HMS	158,547A	г		

				-	APP	ROP	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
					<del></del>			
ĸ.		RNMENT-WII	DE SUPPORT OFFICE OF THE GOV	ZERNOR				
	1.	GOV100 -	OFFICE OF THE GOV	/ERNOR	24.00*		24.00	) *
	OF	ERATING		GOV	3,247,921A	[		
							3,422,599	PΑ
				GOV	1,086,250N		125,000	
	IN	WESTMENT (	CAPITAL	GOV	1,000C		1,000	C
-	2.	LTG100 -	OFFICE OF THE LIE	EUTENANT GOVERN				
	OE	ERATING		LTG	3.00* 1,268,568A	г	3.00	
	OF	ERATING		11.6	1,200,500A	<u> </u>	1,418,568	
	3.	BED144 -	STATEWIDE PLANNIN	G AND COORDINA	TION			
					13.00*		13.00	* (
	OP	ERATING		BED	1,146,953A		1,170,041	
					5.00*		5.00	
				BED	2,763,559N		2,350,000	
				BED	2,000,000W		2,000,000	W
	4.	BED103 -	STATEWIDE LAND US	SE MANAGEMENT				
					6.00*	L	<del>6.00</del> 7.00	-
	OP	ERATING		BED	532.483A	Γ	<u>7.00</u> 548,695	
	-			222	332, 10311		592,519	_
	5.	BED130 -	ECONOMIC PLANNING	AND RESEARCH				
					14.00*	[	14.00	-
	0.0		•	777		-	13.00	
	. ОР	ERATING		BED	988,308A	L	988,308	
				š	•		1,443,973	<u>A</u>
	6.	BUF101 -	DEPARTMENTAL ADMI	NISTRATION AND	BUDGET DIVI	SIO	N	
					41.25*	[		-
	ΩÐ	ERATING		BUF	31,241,939A	r	44.25	
	OI	BIGHTING	•	DOF	31,241,939A	L	17,421,886	_
			ė.	BUF	2,047,326B	[—		
						-	5,198,794	_
				BUF	61,539N		61,539	N
					0.75*		0.75	
				BUF	42,337U		42,337	
	ТАТ	TTD CTIMENTO C	יא הדודא ד	BUF	93,036W	г	110,567	
	ΤN	VESTMENT C	APITAL	BUF	83,000,000C	.1	10,000,000	<del>[.</del> ]

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			APPI	ROPRIATIONS
TEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
				29,383,000C
7. AGS871 - CAN	MPAIGN SPENDING	COMMISSION		
	THE STEEL		5.00*	5.00*
OPERATING		AGS	1,108,051T	4,683,051T
3. AGS879 - OFF	FICE OF ELECTION	ONS		
			15.50*	[
OPERATING		AGS	3,053,701A	$[\frac{2,550,959A}{}]$
			0.50*	3,000,251A 0.50*
		AGS	7,473,714N	7,473,714N
9. TAX100 - COM	MPLIANCE			
			189.00*	•
OPERATING		TAX	9,063,269A	<u>194.00*</u> [ <del>9,143,559A</del> ]
				10,021,779A
10. TAX105 - TAX	SERVICES AND	PROCESSING		
			118.00*	[ <del>118.00*</del> ] 120.00*
OPERATING		TAX	6,055,983A	$[\frac{6,1\overline{23,573A}}]$
				6,186,045A
11. TAX107 - SUF	PORTING SERVIC	ES - REVENUE C		75 00+
OPERATING		TAX	75.00* 8,383,090A	75.00* [ <del>- 10,837,180A</del> ]
		TAX	1,047,875B	10,987,180A 1,047,875B
INVESTMENT CAPI	TAL	TAX	16,001,000C	16,001,000C
12. AGS101 - ACC	OUNTING SYSTEM	I DEVELOPMENT A	ND MAINTENAN	°F.
4		·	6.00*	6.00*
OPERATING		AGS	513,981A	513,981A
3. AGS102 - EXP	ENDITURE EXAMI	NATION		
OPERATING		AGS	16.00* 1,098,527A	
14. AGS103 - REC	יים מוע אוד החדשי	ODETNO		-
•	ORDING AND REP	OKIING	13.00*	13.00*
OPERATING		AGS	870,848A	823,172A

				_	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDIN AGENCY		FISCAL YEAR 013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
15.	AGS104 -	INTERNAL POST AUDIT							
OPE	RATING		AGS		6.00* 441,975A		6.00 441,975		
16.	BUF115 -	FINANCIAL ADMINISTRA	MOITA						
				*	13.00*	[—	13.00		
OPE	RATING		BUF	1	072 OEEN	F	14.00 1,904,155		
OF I	DILLAM		БОГ	Ι,	0/2,033A	ι	2,395,525		
					9.00*		9.00	*	
		4	BUF	7,	018,984T 1.00*		7,018,984 1.00		
			BUF	[	70,260U	-] [—			
					<u>64,735U</u>		64,735	U	
17.	BUF721 -	DEBT SERVICE PAYMENT	rs - state						
	RATING	- "	BUF		9 <del>95,983A</del>	-] [ <del>3</del>	<del>32,473,416</del>	₽]	
				316,	503,711A	<u>3</u>	34,902,032	<u>A</u>	
18.	ATG100 -	LEGAL SERVICES							
					222.06*	[—	222.06	-	
OPE	RATING		ATG	19.	575.097A	Γ	246.03 <del>19,402,05</del> 3		
			,		3,3,05,11		23,628,615		
					22.80*	[—	22.80	_	
			ATG	2,	655,226B	[	24.60 2,655,226		
		·					3,012,555	В	
		•			1.20*	[	1.20 5.20	_	
			ATG	4,8	332,604N	[	4,832,604	_	
					0 = 0.1		4,473,387		
					0.50*	ι	0.50 0.00		
		,	ATG	3,9	990,504T	[	3,990,504	<del>T</del> ]	
		•			53.11*	r	3,918,000 53.11	_	
					53.11"	L—	98.11		
			ATG	9,0	035,961U	[—	9,035,361		
					4.45*	Γ	8,744,699 4.45		
						L	4.90	_	
			ATG	3,:	144,559W		3,144,559		
					12.66*		12.66	*	

				APP	APPROPRIATIONS		
ITEM	PROG.		EXPENDING		M O	FISCAL YEAR	(
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	-
			ATG	1,802,515P	[	<del>-1,802,515</del> 1,822,203	
19.	AGS131 -	INFORMATION PROCE	ESSING AND COM		ERV	ICES	
				104.00*		104.00	
OP	ERATING		AGS	13,928,645A		13,928,645	
			AGS	90,016B	[	· ·	
						150,000	
			n e	33.00*		33.00	
		3 D T M 3 T	AGS	3,312,584U		3,312,584	
IN	VESTMENT C	APITAL	AGS	<u>A</u>		5,350,000	
			AGS	9,250,000C	L—	6,350,000	
						<u></u>	) C
20.	AGS130 -	INFORMATION MANAG	SEMENT AND TEC		CES		
0.0			7.00	30.00*		30.00	
OP.	ERATING		AGS	19,543,949A		15,090,969	
			7.00	7.00*	г	7.00	
			AGS	821,027B	ι—	821,027	
		•	AGS	25,000,000U		1,321,027 25,000,000	
IN	VESTMENT C	APITAL	AGS	30,000,0000		30,000,000	
				, ,		,,	_
21.	AGS111 -	ARCHIVES - RECORD	S MANAGEMENT	1.5 0.0 +	г	16.00	
				16.00*	L	16.00	
OD.	ERATING		7 CC	1 120 0707		17.00	_
OF.	EKATING		AGS	1,130,072A *	Г	867,572 0.00	
					L	1.00	
			AGS	В	г	325,920	
			AGD	Б	L	418,320	
						110,320	=
22.		WIRELESS ENHANCED	911 BOARD				
OP:	ERATING		AGS	9,000,000B		9,000,000	)B
23.		WORK FORCE ATTRAC	TION, SELECTI	ON, CLASSIFIC	ATI	ON, AND	
	EFFEC.	FIVENESS		85.00*	[—	85.00	<b>*</b>
						92.00	<b>)</b> *
OP	ERATING		HRD	13,541,761A	[		
						14,223,415	
			HRD	700,000B		700,000	
				*	[—	0.00	*

TEM NO.	PROG.			FISCAL	M FISCAL
110.	ID	PROGRAM	EXPENDING AGENCY		O YEAR F 2014-2015
	<u> </u>	THOGHAM	AGLINOT	2013-2014	F 2014-2015
			HRD	4,886,281U	[ <del>4,886,281</del> ]
					5,061,281
24.	HRD191 -	SUPPORTING SERVIC	ES - HUMAN RE	•	
OP:	ERATING		HRD	11.00* 1,444,386A	11.00 1,444,386
25.	BUF141 -	EMPLOYEES RETIREM	ENT SYSTEM		
OB.	ERATING		BUF	102.00* 11,048,393X	102.00 11,255,963
	EIGHTING		Bor	11,048,3938	11,255,963.
26.	BUF143 -	EMPLOYER UNION TR	UST FUND	52.00*	[ <del>52.00</del>
					55.00
OP	ERATING		BUF	6,415,876T	6,457,855
27.	BUF741 -	RETIREMENT BENEFI	TS PAYMENTS -	STATE	
OP	ERATING	•	BUF		-] [ <del>273,918,079</del> 2
			BUF	281,138,068A 2,000,000U	289,980,148 4,000,000
28.	BUF761 -	HEALTH PREMIUM PA	YMENTS - STATI	<b>∡</b>	
OPI	ERATING		BUF		-] [ <del>345,873,835</del>
				296,492,534A	326,918,698
29.	LNR101 -	PUBLIC LANDS MANA	GEMENT	54.00*	<b>5</b> 4 00
OPI	ERATING		LNR		54.00 [
					12,804,657
			LNR	75,238N	75,2381 01
IN	JESTMENT	CAPITAL	LNR	<u>B</u>	400,000
			LNR	150,000C	[ <del>500,000</del>
			LNR	150,000R	3,501,000 [
				250,00011	900,0001
30.	AGS203 -	STATE RISK MANAGE	MENT AND INSU	RANCE ADMINIS	TRATION
OPI	ERATING		AGS	8,687,995A	9,987,995
			AGS	4.00* 25,285,334W	4.00° 25,285,334
				- , ,	,,

				_	APP	ROP	RIATIONS	
	OG. D	PROGRAM	EXPENDIN AGENCY		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
						٠		
					10 00±		10.00	I.
OPERA	TING		AGS		10.00* 646,586A		10.00	
OFERA.	IING		AGS		285,000U		646,586 285,000	
	•				,		,	•
32. AGS	3223 - OFF	ICE LEASING			4 001			
OPERAT	TING		AGS	1.0	4.00* 313,034A		4.00	
OI BICA	1110		AGS		500,000U		5,500,000	
				- ,	,		2,200,000	•
33. AGS	3221 - PUB	LIC WORKS - P	LANNING, DESI	IGN, A		UCT.		
ODED A	TING		7.00		16.00*		16.00	
OPERA1	IING		AGS AGS	-	199,707A		1,199,707 4,000,000	
TNVEST	MENT CAPI	TΔT.	AGS	4,	A		7,338,000	
11111201			AGS		Ê		16,950,000	
			AGS	36,	182,000C	ſ—	<del>29,017,000</del>	
				•	,		38,806,000	-
34. AGS	ייייי – מיבייי	TRAL SERVICES	CIICTODIAI	CEDIAL	ar.c			
34. AG	5231 - CEN	IRAL SERVICES	- CUSTODIAL	SERVI	119.00*	г	119.00	<u>*</u> ]
					223.00	L	121.00	-
OPERAT	ING		AGS	17,	749,846A	[	<del>17,749,846</del>	<u>—</u> ₽]
							18,190,941	. <u>A</u>
•			AGS		58,744B		58,744	
			AGS	1,	699,084U		1,699,084	U
35. AGS	3232 - CEN	TRAL SERVICES	- GROUNDS MA	INTEN	ANCE			
					27.00*	[	<del>27.00</del>	<u>*</u> ]
							32.00	*
OPERAT	ING		AGS	1,	652,934A	[—	1,652,934	-
							1,924,230	<u>A</u>
36. AGS	233 - CEN	TRAL SERVICES	- BUILDING R	EPATR	S AND ALT	ERAT	TIONS	
					33.00*		33.00	*
OPERAT	ING		AGS	2,	899,534A		2,899,534	Α
			AGS		100,000		100,000	U
27 700		DE DOCKIDEMENT						
37. AGS	0∠40 - STA'.	TE PROCUREMENT	Ľ		22.00*		22.00	*
OPERAT	'ING		AGS	1		Γ	22.00 <del>1,126,903</del>	
Q				<b>-</b> ,	_40,505A		1,506,903	
		•						_
38. AGS	244 - SURI	PLUS PROPERTY	MANAGEMENT					
					5.00*		5.00	*

•					APPF	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1	OF	ERATING		AGS	1,798,996W		1,798,996	W
<b>2 3</b>	39.	AGS251	- AUTOMOTIVE MANAGEM	IENT - MOTOR PO	OOL			
4	•				13.00*		13.00	*
5 6	OF	ERATING		AGS	3,377,562W		2,831,962	W
7	40.	AGS252	- AUTOMOTIVE MANAGEM	ENT - PARKING	CONTROL		4	
<b>8</b> 9					27.00*		27.00	*
9	OF	ERATING		AGS	3,532,901W		3,591,830	M
10 11	41.	AGS901	- GENERAL ADMINISTRA	TIVE SERVICES				
12					34.00*		34.00	*
13	OF	ERATING		AGS	2,694,264A		2,694,264	A
14 15					2.00*		2.00	
16 16				AGS	146,503U		146,503	U
<b>17</b>	42.	SUB201	- CITY AND COUNTY OF	' HONOLULU				
18	IN	VESTMENT	CAPITAL	CCH	4,650,000C			C
19 20				<u>COH</u>	<u>C</u>		725,000	<u>C</u>
20 21	43.	SUB301	- COUNTY OF HAWAII					
22		VESTMENT		СОН	2,500,000C			С
23				COH	2,500,000S			S
24 25	4.4	CIID E O 1	COLDIEN OF RAILS					
25 26	44. TN	SUBSUI VESTMENT	- COUNTY OF KAUAI	COK	1,570,000C			C"
	2.14		~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	COIL	1,570,0000		· ·	_

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1
         SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013,
 2
    is amended:
 3
         (1) By adding a new section to read as follows:
 4
         "SECTION 5.1. Provided that of the general fund
 5
    appropriation for general administration for agriculture
 6
    (AGR192), the sum of $250,000 or so much thereof as may be
 7
    necessary for fiscal year 2014-2015 shall be expended for the
 8
    purpose of accrued vacation payments for all employees leaving
9
    the employ of the department of agriculture; provided further
10
    that the department shall first make payments from the vacation
11
    payout allocation before expending funds from turnover and
12
    vacancy amounts; provided further that the respective non-
13
    general fund shall reimburse the general fund for any payments
14
    made for accrued vacation payments; and provided further that
15
    any unexpended funds shall lapse to the general fund at the end
16
    of the fiscal year for which the appropriation was made.
17
         (2) By adding a new section to read as follows:
         "SECTION 5.2. Provided that of the interdepartmental
18
19
    transfer funds appropriated to animal disease control (AGR132)
20
    in fiscal year 2014-2015, any funds transferred to the
21
    department for the payment of accrued vacation shall lapse to
22
    the general fund."
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1
         (3) By adding a new section to read as follows:
 2
         "SECTION 5.3. Provided that of the general fund
 3
    appropriation for general administration (LBR902), the sum of
 4
    $450,000, or so much thereof as may be necessary for fiscal year
 5
    2014-2015, shall be expended for the purpose of accrued vacation
 6
    payments for all employees leaving the employ of the department
7
    of labor and industrial relations; provided further that the
8
    department shall first make payments from the vacation payout
9
    allocation before expending funds from turnover and vacancy
10
    amounts; provided further that the respective non-general fund
11
    shall reimburse the general fund for any payments made for
12
    accrued vacation payments; and provided further that any
13
    unexpended funds shall lapse to the general fund at the end of
14
    the fiscal year for which the appropriation was made."
15
         (4) By adding a new section to read as follows:
16
         "SECTION 5.4. Provided that of the general fund
17
    appropriation for natural area reserves and watershed management
18
    (LNR407), the sum of $2,000,000 or so much thereof as may be
19
    necessary for fiscal year 2014-2015 shall be expended for the
20
    purpose of obtaining a bid for the international union for the
21
    conservation of nature 2016 world conservation congress; and
22
    provided further that any unexpended funds shall lapse to the
```

1 general fund at the end of the fiscal year for which the 2 appropriation was made." 3 (5) By amending section 17 to read as follows: 4 "SECTION 17. Provided that of the non-recurring, general 5 fund appropriation for planning and development for Hawaiian 6 homesteads (HHL 602), the sum of \$9,632,000 for fiscal year 7 2013-2014 and the sum of [\$9,632,000] \$10,199,208 for fiscal 8 year 2014-2015 shall be expended only to carry out the functions 9 and duties of the department as specified by and pursuant to the **10** State Constitution; provided further that these funds be 11 expended only for administrative and operating expenses of the **12** department of Hawaiian home lands; provided further that any 13 unexpended funds shall lapse to the general fund at the end of 14 the fiscal year for which it was appropriated; provided further 15 that the department of Hawaiian home lands shall prepare a 16 detailed report on the expenditure and use of funds from the **17** general fund appropriation of \$9,632,000 for operating expenses 18 for fiscal year 2013-2014 and \$10,199,208 for operating expenses 19 for fiscal year 2014-2015; and provided further that the 20 department of Hawaiian home lands shall submit the report to the 21 legislature no later than thirty days prior to the convening of

the 2014 and 2015 regular sessions."

1 (6) By adding a new section to read as follows: 2 "SECTION 17.1. Provided that of the general fund 3 appropriation for general support for health care payments 4 (HMS902), the sum of \$400,000 appropriated in fiscal year 2014-5 2015 for the purpose of remediating security issues within the 6 Kolea system shall not be expended unless such funds are matched 7 by a nine-to-one federal match; provided further that the office 8 of information management and technology, pursuant to sections 9 26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and 10 implement remedial action plans for the Kolea system; provided 11 further that the department of human services shall not expend 12 funds appropriated for this purpose prior to the establishment 13 of a memorandum of understanding with the office of information management and technology; provided further that the office of 14 15 information management and technology shall lead the 16 implementation of any remediation efforts; and provided further **17** that any funds not expended for this purpose shall lapse to the 18 general fund at the end of the fiscal year for which the 19 appropriation was made." 20 (7) By adding a new section to read as follows: 21 "SECTION 17.2. Provided that of the general fund

appropriation for general support for health care payments

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- 1 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
- 2 2015 for the purpose of remediating security issues within the
- 3 Hawaii health information exchange shall not be expended unless
- 4 such funds are matched by a nine-to-one federal match; provided
- 5 further that the office of information management and
- 6 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
- 7 Revised Statutes, shall develop and implement remedial action
- 8 plans for the Hawaii health information exchange; and provided
- 9 further that any funds not expended for this purpose shall lapse
- 10 to the general fund at the end of the fiscal year for which the
- 11 appropriation was made."
- 12 (8) By adding a new section to read as follows:
- "SECTION 19.1. Provided that of the general fund
- 14 appropriation for instructional support (EDN200), the sum of
- 15 \$592,000 or so much thereof as may be necessary for fiscal year
- 16 2014-2015 shall be expended for the purpose of sabbatical leave
- 17 for teachers; and provided further that any funds not expended
- 18 for this purpose shall lapse to the general fund at the end of
- 19 the fiscal year for which the appropriation was made."
- 20 (9) By adding a new section to read as follows:
- 21 "SECTION 19.2. Provided that of the general fund
- 22 appropriation for state administration (EDN300), the sum of

```
1
    $435,000 or so much thereof as may be necessary for fiscal year
 2
    2014-2015 shall be expended for the purpose of an alternate
 3
    teacher route contract; and provided further that any funds not
 4
    expended for this purpose shall lapse to the general fund at the
 5
    end of the fiscal year for which the appropriation was made."
 6
          (10) By adding a new section to read as follows:
 7
          "SECTION 21.1. Provided that of the general fund
    appropriation to the University of Hawaii, Manoa (UOH100), the
 8
 9
    sum of $200,000 shall be expended for the purpose of making
10
    improvements to the athletics training room; and provided
11
    further that any unexpended funds shall lapse to the general
12
    fund at the end of the fiscal year for which the appropriation
13
    was made."
14
         (11) By adding a new section to read as follows:
15
         "SECTION 21.2. Provided that of the general fund
16
    appropriation to the University of Hawaii, Manoa (UOH100)
17
    athletic department, the sum of $45,000 or so much thereof as
18
    may be necessary shall be expended for the purpose of replacing
19
    one van for the golf program; and provided further that any
20
    unexpended funds shall lapse to the general fund at the end of
21
    the fiscal year for which the appropriation was made."
```

(12) By adding a new section to read as follows:

- 1 "SECTION 21.3. Provided that of the general fund 2 appropriation to the University of Hawaii, Manoa (UOH100), the 3 sum of \$72,600 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the purpose of an 4 5 industrial hemp phytoremediation project; and provided further that any unexpended funds shall lapse to the general fund at the 6 7 end of the fiscal year for which the appropriation was made." 8 (13) By adding a new section to read as follows: 9 "SECTION 21.4. Provided that of the general fund 10 appropriation to the University of Hawaii, Community Colleges 11 (UOH800), the sum of \$149,870 or so much thereof as may be 12 necessary in fiscal year 2014-2015 shall be expended for the 13 purpose of establishing and conducting a shoreline monitoring 14 and educational program, "Monitoring Hawaii's Changing Shorelines: Phase I-Key South and West Shore Beaches on Kauai"; 15 16 and provided further that any unexpended funds shall lapse to **17** the general fund at the end of the fiscal year for which the 18 appropriation was made." 19 (14) By adding a new section to read as follows: 20 "SECTION 26.1. Provided that of the general fund 21 appropriation for amelioration of physical disaster (DEF110), the sum of \$1,000,000 or so much thereof as may be necessary for 22
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1 fiscal year 2014-2015 shall be expended for the purpose of 2 mitigating hazardous situations statewide in accordance with 3 section 128-10.3, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall not lapse to the 4 5 general fund at the end of the fiscal year appropriated but 6 shall be carried forward into subsequent years; and provided 7 further that any unexpended funds shall lapse to the general 8 fund on June 30, 2017." 9 (15) By adding a new section to read as follows: 10 "SECTION 26.2. Provided that of the general fund appropriation for amelioration of physical disaster (DEF110), 11 **12** the sum of \$250,000 or so much thereof as may be necessary for 13 fiscal year 2014-2015 shall be expended for the purpose of 14 accrued vacation payments for all employees leaving the employ 15 of the department of defense; provided further that the 16 department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy 17 18 savings; provided further that the respective non-general fund 19 shall reimburse the general fund for any payments made for 20 accrued vacation payments; and provided further that any 21 unexpended funds shall lapse to the general fund at the end of 22 the fiscal year for which the appropriation was made."

```
1
          (16) By adding a new section to read as follows:
 2
          "SECTION 33.1. Provided that of the funds appropriated or
 3
    authorized from the sources of funding indicated below to the
 4
    departmental administration and budget division (BUF101) the
 5
    following sums, or so much thereof as may be necessary for
 6
    fiscal year 2013-2014 and fiscal year 2014-2015 shall be
 7
    expended for the purpose of wage and benefit increases for
 8
    bargaining unit 11 employees for fiscal biennium 2013-2015; and
 9
    provided that this appropriation shall be allotted by the
10
    director of finance to the appropriate state departments for
11
    expenditures in the respective fiscal year for the purposes of
12
    this section.
13
                              FY 2013-2014
                                                 FY 2014-2015
14
         General Funds
                                                   $ 694,667
15
         Special Funds
                                                   $3,106,101"
16
         (17) By adding a new section to read as follows:
17
         "SECTION 33.2. Provided that of the general fund
18
    appropriation for departmental administration and budget
19
    division (BUF101), the sum of $50,000 or so much thereof as may
20
    be necessary for fiscal year 2014-2015 shall be expended for the
21
    purpose of overtime expenses; and provided further that any
    funds not expended for this purpose shall lapse to the general
22
```

1	fund at the end of the fiscal year for which the appropriation
2	was made."
3	(18) By adding a new section to read as follows:
4	"SECTION 33.3. Provided that of the general fund
5	appropriation for financial administration (BUF115), the sum of
6	\$434,262 for fiscal year 2014-2015 shall be transferred to the
7	departmental administration and budget division (BUF101) and
8	shall be deposited into the emergency and budget reserve fund
9	for interest earned during the period from November 2010 through
10	June 2013, pursuant to Act 138, Session Laws of Hawaii 2010, to
11	be expended for the purposes of the fund."
12	(19) By adding a new section to read as follows:
13	"SECTION 33.4. Provided that the office of information
14	management and technology (AGS130), pursuant to section 26-6 and
15	section 27-43.5, Hawaii Revised Statutes, shall:
16	(1) Develop and implement service level agreements with
17	all executive agencies with regard to guaranteed
18	levels of service, available resources, and
19	information security services; and, provided further
20	that the office of information management and
21	technology shall report to the legislature no later
22	than August 1, annually, the health status of each

1		department's information technology environment as it
2		relates to functionality, risk, and maturity;
3	(2)	Coordinate all information technology related
4		procurement which have an impact on the statewide
5		enterprise security architecture;
6	(3)	Ensure that purchases procured by executive
7		departments and agencies shall comply with the office
8		of information management and technology systems for
9		software updates, patch management, and security
10		parameters;
11	(4)	Conduct periodic information security and penetration
12		audits of the executive branch information technology
13		systems; and
14	(5)	Submit quarterly to the legislature on July 1, October
15	·	1, January 1, and April 1 a report on its findings."
16	(20)	By amending section 35 to read as follows:
17	"SEC	FION 35. Provided that of the general fund
18	appropriat	tions for debt service payments (BUF721-BUF728), the
19	following	sums specified in fiscal biennium 2013-2015 shall be
20	expended i	for principal and interest payments on general
21	obligation	n bonds only as follows:
22	Program I.	.D. <u>FY 2013-2014</u> FY 2014-2015

			·
1	BUF721	[\$330,095,983]	[\$332,473,416]
2		\$316,503,711	\$334,902,032
3	BUF725	[\$284,657,378]	[\$286,707,551]
4		\$272,936,119	\$288,801,861
5	BUF728	[\$105,351,314]	[\$106,110,080]
6		\$101,013,292	\$106,885,182;
7	provided further	that unrequired ba	alances may be transferred
8	only to retiremen	t benefits payment	ts (BUF741-BUF748) and health
9	premium payments	(BUF761-BUF768); <sub>I</sub>	provided further that the
10	funds shall not be	e expended for any	y other purpose; and provided
11	further that any w	unexpended funds s	shall lapse into the general
12	fund at the end or	f the respective f	fiscal year for which the
13	appropriation was	made."	
14	(21) By amend	ling section 36 to	o read as follows:
15	"SECTION 36.	Provided that of	f the general fund
16	appropriations for	retirement benef	fits payments (BUF741-BUF748),
17	the following sums	s specified in fis	scal biennium 2013-2015 shall
18	be expended for the	ne state employer	's share of the employees'
19	retirement pension	n accumulation onl	ly as follows:
20	Program I.D.	FY 2013-2014	FY 2014-2015
21	BUF741	[\$180,625,042]	[\$189,994,966]
22		\$193,351,357	\$202,667,669

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1	BUF745	[\$187,772,212]	[\$197,512,896]
-	501713		
2		\$183,588,287	\$194,030,521
3	BUF748	[\$ 88,514,845]	[\$ 97,485,617]
4		\$ 88,616,691	\$ 96,837,851;
5	provided further	that unrequired bal	ances may be transferred
6	only to debt ser	vice payments (BUF72	1-BUF728) and health premium
7	payments (BUF761	-BUF768); provided f	urther that the funds shall
8	not be expended	for any other purpos	e; and provided further that
9	any unexpended f	unds shall lapse to	the general fund at the end
10	of the respectiv	e fiscal year for wh	ich the appropriation was
11	made."		,
12	(22) By ame	nding section 37 to	read as follows:
13	"SECTION 37	. Provided that of	the general fund
14	appropriations fo	or retirement benefi	ts payments (BUF741-BUF748),
15	the following su	ms specified in fisc	al biennium 2013-2015 shall
16	be expended for	the state employer's	share of the social
17	security/Medicare	e payment for employ	rees only as follows:
18	Program I.D.	FY 2013-2014	FY 2014-2015
19	BUF741	[\$80,316,777]	[\$81,923,113]
20		\$83,786,711	\$85,312,479
21	BUF745	[\$86,774,755]	[\$88,510,250]
	•		

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1	BUF748	[\$38,513,157]	[\$41,090,227]
2		\$39,513,476	\$41,853,441;
3	provided further	that unrequired bala	ances may be transferred
4	only to debt ser	vice payments (BUF72	1-BUF728) and health premium
5	payments (BUF761	-BUF768); provided fu	urther that the funds shall
6	not be expended	for any other purpose	e; and provided further that
7	any unexpended f	unds shall lapse to t	the general fund at the end
8	of the respectiv	e fiscal year for wh	ich the appropriation was
9	made."		
10	(23) By ame:	nding section 38 to 1	read as follows:
11	"SECTION 38	. Provided that of t	the general fund
12	appropriations f	or health premium pay	yments (BUF761-BUF768), the
13	following sums s	pecified in fiscal b	iennium 2013-2015 shall be
14	expended for the	state employer's sha	are of health premiums for
15	active employees	and retirees only as	s follows:
16	Program I.D.	FY 2013-2014	FY 2014-2015
17	BUF761	[\$208,860,839]	[\$228,473,835]
18		\$196,492,534	\$209,518,698
19	BUF765	[\$231,658,073]	[\$253,426,037]
20		\$209,170,168	\$226,818,941
21	BUF768	[\$ 82,978,795]	[\$ 90,795,204]
			•

\$ 78,883,566

\$ 84,104,374;

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- 1 provided further that unrequired balances may be transferred
- 2 only to debt service payments (BUF721-BUF728) and retirement
- 3 benefits payments (BUF741-BUF748); provided further that the
- 4 funds shall not be expended for any other purpose; and provided
- 5 further that any unexpended funds shall lapse into the general
- 6 fund at the end of the respective fiscal year for which the
- 7 appropriation was made."
- **8** (24) By adding a new section to read as follows:
- 9 "SECTION 38.1. Provided that of the general fund
- 10 appropriation for office leasing (AGS223) for the purpose of
- 11 principal and interest payments for certificates of
- 12 participation for the acquisition of the Kapolei state office
- 13 building and the No. 1 capitol district building, the sum of
- 14 \$7,000,000 or so much thereof as may be necessary for fiscal
- 15 year 2014-2015 shall be transferred to central
- 16 services custodial services (AGS231) for the purpose of
- 17 payments on tax exempt equipment leases for energy savings
- 18 performance contracting projects which include 43 buildings
- 19 throughout the state managed by the department of accounting and
- 20 general services."
- 21 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
- 22 is amended by amending section 39 to read as follows:

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- 1 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
- 2 sums of money appropriated or authorized in part II of this Act
- 3 for capital improvements shall be expended for the projects
- 4 listed below. Accounting of the appropriations by the
- 5 department of accounting and general services shall be based on
- 6 the projects as such projects are listed in this section.
- 7 Several related or similar projects may be combined into a
- 8 single project if such combination is advantageous or convenient
- 9 for implementation; and provided further that the total cost of
- 10 the projects thus combined shall not exceed the total of the sum
- 11 specified for the projects separately. (The amount after each
- 12 cost element and the total funding for each project listed in
- 13 this part are in thousands of dollars.)

f			APPROPRIA	TIONS (IN 000	'S)
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL M YEAR C 2013-2014 F		[ ( F
		•			
	C DEVELOPMENT REATIVE INDUSTRIES DIVIS	ION			
1. CID002	HAWAII FILM STUDIO, VAINE IMPROVEMENTS, PHASE 2,				
IMI	DESIGN AND CONSTRUCTION PROVEMENTS TO THE HAWAII		450		
	DESIGN CONSTRUCTION		460 3,000		
	TOTAL FUNDING	AGS	3,460		(
[ <del>2. CID003</del>	CREATIVE MEDIA/FILM STO	UDIO FACILITY,			
	PLANS FOR A NEW MULTI-	STAGE			
PRO	DUCTION AND POST PRODUC	TION FACILITY.			
	<del>PLANS</del> <del>TOTAL FUNDINC</del>	BED	<del>250</del> <del>250</del>	e	e
2. CID003	CREATIVE MEDIA/FILM STUSTATEWIDE	UDIO FACILITY,			
	PLANS FOR A NEW MULTI-S				
PRO	DUCTION AND POST PRODUC	TION FACILITY.	250	750	Λ
	TOTAL FUNDING	BED	250 250	-	_

 C

#### **CAPITAL IMPROVEMENT PROJECTS**

	`			APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL YFAR	М	FISCAL YEAR	М
NO.	NO.	TITLE	EXPENDING AGENCY	2013-2014	F	2014-2015	F

BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

 PLANS
 30

 DESIGN
 120

 CONSTRUCTION
 2,050

 TOTAL FUNDING
 BED
 2,200 C

FOREIGN TRADE ZONE IMPORT-EXPORT
STEP-UP INCUBATOR, MAUKA RENOVATION,
OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN 100
CONSTRUCTION 2,900

TOTAL FUNDING BED 3,000 D

				APPROPI	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015
4.01.	FTZ014	FOREIGN TRADE ZO TOR REPLACEMENT,				•
	ELLE VA	TOR REPLACEMENT,	OAHO			
	EQUIP:	MENT FOR EXISTING	ELEVATOR			
		NT TO MEET ADA AC				
,		NTS AND COMPLIANO				
	STANDARDS	AND REGULATIONS				
	EQUIP	MENT	-			85
	TO	TAL FUNDING	BED		C	85
			•			
4.02.	FTZ015	FOREIGN TRADE ZO	<u> </u>			
		ITY IMPROVEMENTS	AND ADA			
	RETRO:	FIT, OAHU				
		, DESIGN AND CONS				
		IMPROVEMENTS AND				
		, WALKWAYS, AND C	OFFICE AREAS TO			
		REQUIREMENTS.				_
	PLANS					2
	PLANS DESIG	N				<u>5</u>
	PLANS DESIG CONST	N RUCTION			_	<u>5</u> 1,12
	PLANS DESIG CONST	N	BED		<u>_C</u>	<u>5</u>
LNR17	PLANS DESIGI CONSTI	N RUCTION TAL FUNDING	<u>BED</u> ENT AND DEVELOPME	INT	<u>C</u>	<u>5</u> 1,12
LNR17	PLANS DESIGN CONSTITUTE TO  FORESTRY	N RUCTION TAL FUNDING	ENT AND DEVELOPME	NT	<u>c</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTITUTE TO  FORESTRY	N RUCTION FAL FUNDING RESOURCE MANAGEM BASEYARD ENERGY	ENT AND DEVELOPME	CNT	<u>c</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTITUTE  2 - FORESTRY  1D DOFAW STATE	N RUCTION FAL FUNDING RESOURCE MANAGEM BASEYARD ENERGY	ENT AND DEVELOPME RETROFIT,	ENT	<u>c</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTITUTE  TO  2 - FORESTRY  1D DOFAW STATE  PLANS	N RUCTION TAL FUNDING RESOURCE MANAGEM BASEYARD ENERGY WIDE	ENT AND DEVELOPME RETROFIT, TRUCTION FOR	CNT	<u>C</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTRUCTION  2 - FORESTRY  1D DOFAW STATE  PLANS PHOTOVOLT	N RUCTION TAL FUNDING RESOURCE MANAGEM BASEYARD ENERGY WIDE , DESIGN AND CONS	TRUCTION FOR	ENT	<u>c</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTICUTOR  2 - FORESTRY  1D DOFAW STATE  PLANS PHOTOVOLT ENERGY SA	N RUCTION TAL FUNDING RESOURCE MANAGEM BASEYARD ENERGY WIDE , DESIGN AND CONS AIC SYSTEM INSTAL	TRUCTION FOR	NT	<u>c</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTICUTOR  2 - FORESTRY  1D DOFAW STATE  PLANS PHOTOVOLT ENERGY SA	N RUCTION TAL FUNDING  RESOURCE MANAGEM  BASEYARD ENERGY WIDE  , DESIGN AND CONS AIC SYSTEM INSTAI VING ELECTRICAL U	TRUCTION FOR		<u>C</u>	<u>5</u> 1,12
	PLANS DESIGN CONSTITUTE  2 - FORESTRY  1D DOFAW STATES  PLANS PHOTOVOLT ENERGY SA EXISTING	N RUCTION TAL FUNDING  RESOURCE MANAGEM  BASEYARD ENERGY WIDE  , DESIGN AND CONS AIC SYSTEM INSTAI VING ELECTRICAL U	TRUCTION FOR			<u>5</u> 1,12
	PLANS DESIGI CONSTI TO'  2 - FORESTRY  1D DOFAW STATES PLANS PHOTOVOLT ENERGY SA EXISTING PLANS DESIGN CONSTI	N RUCTION TAL FUNDING  RESOURCE MANAGEM  BASEYARD ENERGY WIDE  , DESIGN AND CONS AIC SYSTEM INSTAI VING ELECTRICAL U	TRUCTION FOR		25	<u>5</u> 1,12

				AFFROE	117 ( 1 7	ONS (IN 000
ITEM PRO	PITAL JECT O. TI	ΓLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015
			<del> </del>			
5.01. D020	PU'U WA'AWA'A	STRUCTURE I	MPROVEMENTS			
	AND DAM COMPLI	ANCE, HAWAI	I	,		
	PLANS, DESIGN					
	J'U WA'AWA'A STRU	CTURE IMPRO	OVEMENTS AND			
$\overline{\mathbf{D}}$	AM COMPLIANCE.					•
	PLANS					
	<u>DESIGN</u> CONSTRUCTION					
	TOTAL FUNDI	NG	LNR		<u>C</u>	3,49 3,50
					_	3,30
	STATE IRRIGATI SAFETY IMPROVE	ON SYSTEM R	ESERVOIR			
6. SW0602  CC SI	STATE IRRIGATI	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RESIGN SOLUTION OF THE SECOND OF THE SECO	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL			
6. SW0602  CC SI	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR S AFETY IMPROVEMENT EMED NECESSARY T D FINANCING AND/ LAND	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RESIGN SOLUTION OF THE SECOND OF THE SECO	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL		1	
6. SW0602  CC SI	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR S FETY IMPROVEMENT EMED NECESSARY T D FINANCING AND/ LAND DESIGN	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RESIGN SOLUTION OF THE SECOND OF THE SECO	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL		1	
CC S <i>I</i> DE	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO DESIGN CONSTRUCTION	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RE S. THIS PRO O QUALIFY E OR REIMBURS	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL SEMENT.	8,9	1 98	
6. SW0602	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR S FETY IMPROVEMENT EMED NECESSARY T D FINANCING AND/ LAND DESIGN	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RE S. THIS PRO O QUALIFY E OR REIMBURS	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL EEMENT.	6,0	1 98 00 C	
6. SW0602	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO DESIGN CONSTRUCTION	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RE S. THIS PRO O QUALIFY E OR REIMBURS	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL SEMENT.	6,0	1 98	
6. SW0602	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO DESIGN CONSTRUCTION	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RE S. THIS PRO O QUALIFY E OR REIMBURS	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL SEMENT.  AGR AGR	6,0	1 98 00 C	
6. SW0602	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR S AFETY IMPROVEMENT EMED NECESSARY T D FINANCING AND/ LAND DESIGN CONSTRUCTION TOTAL FUNDI	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RI 'S. THIS PRO 'O QUALIFY R 'OR REIMBURS NG SYSTEMS IM	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL SEMENT.  AGR AGR	6,0	1 98 00 C	
6. SW0602  CC SI DE A1	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO LAND DESIGN CONSTRUCTION TOTAL FUNDI  WAIAHOLE WATER OAHU  PLANS, DESIGN IPROVEMENTS TO WA	ON SYSTEM REMENTS, STATE ON, DESIGN STATEWIDE RESTATE ON QUALIFY REMEMBERS ON REIMBURS ON	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL EEMENT.  AGR AGR AGR IPROVEMENTS,	6,0 3,0	1 98 00 C 00 N	
6. SW0602  CC SI DE A1	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO LAND DESIGN CONSTRUCTION TOTAL FUNDI  WAIAHOLE WATER OAHU  PLANS, DESIGN IPROVEMENTS TO WATER	ON SYSTEM REMENTS, STATE ON, DESIGN STATEWIDE RESTATE ON QUALIFY REMEMBERS ON REIMBURS ON	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL EEMENT.  AGR AGR AGR IPROVEMENTS,	6,0 3,0	1 98 00 C 00 N	
6. SW0602  CC SI DE A1	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO LAND DESIGN CONSTRUCTION TOTAL FUNDI  WAIAHOLE WATER OAHU  PLANS, DESIGN IPROVEMENTS TO WA PLANS DESIGN	ON SYSTEM REMENTS, STATE ON, DESIGN STATEWIDE RESTATE ON QUALIFY REMEMBERS ON REIMBURS ON	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL EEMENT.  AGR AGR AGR IPROVEMENTS,	6,0 3,0	1 98 00 C 00 N	
6. SW0602  CC SI DE A1	STATE IRRIGATI SAFETY IMPROVE  LAND ACQUISITI DISTRUCTION FOR SAFETY IMPROVEMENT EMED NECESSARY TO LAND DESIGN CONSTRUCTION TOTAL FUNDI  WAIAHOLE WATER OAHU  PLANS, DESIGN IPROVEMENTS TO WATER	ON SYSTEM R MENTS, STAT ON, DESIGN STATEWIDE RE SO QUALIFY E OR REIMBURS NG SYSTEMS IM AND CONSTRUE LIAHOLE WATE	EESERVOIR EWIDE  AND ESERVOIR DJECT IS FOR FEDERAL EEMENT.  AGR AGR AGR IPROVEMENTS,	6,0 3,0	1 98 00 C 00 N	

			APPROPRIATI	ONS (IN 000'S)
ITEM PRO	ITAL JECT O. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
8. P12004	KUNIA AGRICULTURAL PARK	, OAHU		
AG	DESIGN AND CONSTRUCTION RICULTURAL PARK.	FOR THE KUNIA		
	DESIGN		1	
	CONSTRUCTION TOTAL FUNDING	AGR	2,499 2,500 C	С
[ <del>9. 200402</del>	MOLOKAI IRRICATION SYST IMPROVEMENTS, MOLOKAI	<del>EM</del>		
	PLANS, DESIGN AND CONST PROVEMENTS TO THE MOLOKAI STEM. PLANS		1	
	<del>DESIGN</del>		199	
	CONSTRUCTION			<del>1,800</del>
	TOTAL FUNDING	AGR	<del>200</del> €	<del>1,800C</del> ]
	MOLOKAI IRRIGATION SYST	EM		4
9. 200402	IMPROVEMENTS, MOLOKAI			
	PLANS, LAND ACQUISITION NSTRUCTION FOR IMPROVEMEN			
	PLANS, LAND ACQUISITION NSTRUCTION FOR IMPROVEMEN LOKAI IRRIGATION SYSTEM. PLANS		<u>1</u>	
co	PLANS, LAND ACQUISITION NSTRUCTION FOR IMPROVEMEN LOKAI IRRIGATION SYSTEM.		<u>1</u> 199	1 1 1,998

				APPROPRIATIONS (IN 000'S)			
ITEM PI NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
10. 2006	מאראש באן:	ALO IRRIGATION SY	стем				
10. 2000		EMENTS, OAHU	BIBN				
		AND CONSTRUCTION					
	SYSTEM.	IS TO THE WATMANA	ALO IRRIGATION				
	DESIGN			2	50		
	CONSTRU		T GP	_		1,250	
	TOTA	L FUNDING	AGR	. 2	50 C	1,250	) C
11. HA60		IRRIGATION SYSTE	M				
	DESIGN	AND CONSTRUCTION	FOR				
		rs to the Waimea	IRRIGATION				
	SYSTEM. DESIGN			2	00		
	CONSTRU	ICTION	•	3	00	1,700	1
		L FUNDING	AGR	3	00 C	1,700	
[ <del>12.</del> 980		AMAKUA DITCH WAT ', HAWAII	ERSHED				
	DESIGN	AND CONSTRUCTION	FOR				
		IS TO THE LOWER H					
		APPURTENANT WORK					
		DEEMED NECESSARY					
		AID FINANCING A	<del>ND/OR</del>				
	REIMBURSEME	<del>SNT .</del>			_	•	
	<del>DESIGN</del> <del>CONSTR</del> U	[ĊͲŦ ∩Nī		4 2	<del>2</del>		
		<del>L FUNDINC</del>	<del>AGR</del>	$\frac{4,3}{2,2}$	<del>98</del> <del>98</del>		€.
	1011	T I ONDING	AGR		00 N		N]
				2,2			1

		•		APPROPE	RIAT	IONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1				
<b>2 3</b>	12. 980002 LOWER HAMAKUA DITCH WATE	ERSHED		
<b>4</b>	PROJECT, HAWAII			
5	PLANS, LAND ACQUISITION,	DESIGN AND		
6	CONSTRUCTION FOR IMPROVEMENT			
7	LOWER HAMAKUA DITCH SYSTEM A	AND		
8	APPURTENANT WORKS. THIS PROJ	JECT IS DEEMED		
9	NECESSARY TO QUALIFY FOR FEI			
10	FINANCING AND/OR REIMBURSEME	ENT.		
11 12	PLANS	*		1
13	LAND DESIGN		•	$\frac{1}{2}$
13 14	CONSTRUCTION		4 308	<u>498</u>
15	TOTAL FUNDING	AGR	<u>4,398</u> 2,200 C	500 C
16	TO THE TOTAL TO	AGR	2,200 N	<u> </u>
<b>17</b>			<u> </u>	
<b>18</b>	13. P97002 UPCOUNTRY MAUI WATERSHED	PROJECT,		
19	MAUI			
20				
21	DESIGN AND CONSTRUCTION			
22	INSTALLATION OF A NEW PIPELI			
23 24	THE UPCOUNTRY MAUI WATERSHED		•	
2 <del>4</del> 25	PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AN	~		
<b>26</b>	REIMBURSEMENT.	ID/OR		
<b>27</b>	DESIGN		2	2
<b>28</b>	CONSTRUCTION		2,998	2,998
29	TOTAL FUNDING	AGR	1,500 C	1,500 C
<b>30</b>		AGR	1,500 N	1,500 N
31				•

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	N C F
							-
14. 20		E AGRICULTURAL P LANEOUS IMPROVEM					
		AND CONSTRUCTIO OUS IMPROVEMENTS AL PARK.					
	DESIGN					60	0
	CONSTRU					540	0
	TOTA	AL FUNDING	AGR		С	600	0 C
15.	HAAO SI	PRINGS AND MOUNT	AIN HOUSE,				
<del></del>	HAWAII		<u> </u>				
		·					
		DESIGN, AND CON PMENT AND INSTAL					
		SYSTEM FOR THE	<del></del>				
	WATER CO-O	P; GROUND AND SI	TE				
		TS; EQUIPMENT AN	<u>D</u>				
	APPURTENAN PLANS	CES.		•	1		
	DESIGN				$\frac{1}{1}$		
	CONSTRU	JCTION .		2,4			
	TOTA	L FUNDING	AGR	2,5	<u>00 C</u>		_
[ <del>16.</del>	HAAO SI	PRINGS AND MOUNT.	AIN HOUSE.				
-	HAWAH						
	DI.ANS	DESIGN, AND CON	STRUCTION FOR				
		PMENT AND INSTAL					
		SYSTEM FOR THE					
		P; GROUND AND SI					
	APPURTENAN	<del>rs; equipment an</del> cec	₽				
	PLANS	· ·			<del>1</del>		
	DESIGN				1		
	CONSTRU	<del>ICTION</del>		2,4	<del>98</del>		
		L FUNDING	ACR		<del>00</del> €		€

40

 17.

200 C

<u>C</u>

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	ISTRUCTION 2,400 TOTAL FUNDING AGR C 2,500 C  U IRRIGATION SYSTEM, HAWAII  SIGN AND CONSTRUCTION FOR EMENTS TO IRRIGATION SYSTEM; GROUND FE IMPROVEMENTS; EQUIPMENT AND ENANCES.					
				,			
16.	KA'U	IRRIGATION SYSTEM,	HAWAII				
,	IMPROVEME AND SITE APPURTENA	ENTS TO IRRIGATION IMPROVEMENTS; EQUINANCES.	SYSTEM; GROUND				
	-	RUCTION	AGR		<u>.C</u>	2,400	_
[ <del>17.</del>	<del>KA'U</del>	IRRICATION SYSTEM,	HAWAII				
	IMPROVEME AND SITE	NTS TO IRRICATION IMPROVEMENTS; EQUI	SYSTEM; GROUND				
	APPURTENA DESIG					1-00	L
	CONST	RUCTION				<del>2,400</del>	
	<del>TO</del>	TAL FUNDING	AGR		€	<del>2,500</del>	<del>C</del> ]

AGR

KEKAHA SHAFT, NEW CONNECTION

DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE

PIPELINE, KAUAI

APPURTENANCES.
DESIGN

CONSTRUCTION

IMPROVEMENTS; EQUIPMENT AND

TOTAL FUNDING

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1			,	4	
$\hat{2}$	[ <del>18.</del>	KEKAHA SHAFT, NEW CON	NECTION		
3	-	PIPELINE, KAUAI		•	
4		·			
5		DESIGN AND CONSTRUCTION	ON OF A NEW		
6		WATER SOURCE AND CONNECTI	ON PIPELINE FOR		
7		THE KEKAHA WATER SYSTEM;	GROUND AND SITE		
8		IMPROVEMENTS; EQUIPMENT A	<del>ND</del>		
9		APPURTENANCES.			
10		DESIGN		<del>1</del>	
11		CONSTRUCTION		<del>199</del>	
12		TOTAL FUNDING	AGR	<del>200</del> €	€]
13 14	7.0				
1 <del>4</del> 15	<u>18.</u>	UPCOUNTRY MAUI AGRICU	LTURAL PARK,		
16		MAUI			
17		LAND ACQUISITION, DES	ICNI AND		
18		CONSTRUCTION FOR THE DEVE			
19		STATE AGRICULTURAL PARK I	<del></del>		
20		MAUI, WITH MATCHING FUNDS			
21		OF MAUI. GROUND AND SITE			
22		EQUIPMENT AND APPURTENANC	<u>-</u>		
23		LAND	<del></del>	1,000	
24		DESIGN		1,000	
25		CONSTRUCTION		4,000	
26		TOTAL FUNDING	AGR	5,000 C	C
<b>27</b>		•	AGR	1,000 S	<u>C</u> S
28			· · · · · ·		
29					

				APPROPRIATIONS (IN 000'S			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR		FISCAL YFAR	M
	FROJECT		EXPENDING	IEAR	0	YEAR	U
<u>NO.</u>	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

4					
1 2	[ <del>19.</del>	<del>UPCOUNTRY MAUI AGRICULTU</del>	שמאח זאס		
<b>3</b>	L <del>±2+</del>		RALL PARK,		
4		MAUI			
5		LAND ACQUISITION, DESIGN	בות ע		
6		CONSTRUCTION FOR THE DEVELOR			
7		STATE AGRICULTURAL PARK IN U			
8		MAUI, WITH MATCHING FUNDS FR			
9		OF MAUI; GROUND AND SITE IMP			
10		EQUIPMENT AND APPURTENANCES.	•		
11		LAND		<del>1,000</del>	
<b>12</b>		DESIGN		1,000	
<b>13</b>		CONSTRUCTION		<del>6,000</del>	
14		TOTAL FUNDING	<del>AGR</del>	<del>5,000</del> <del>C</del>	e
<b>15</b>	•		<del>AGR</del>	3,000 <del>S</del>	<u>s</u> ]
<b>16</b>					
<b>17</b>	AGR161 -	- AGRIBUSINESS DEVELOPMENT AN	D RESEARCH		
18					
19	20. 2014	01 AAHOAKA RESERVOIR IMPROV	EMENTS, KAUAI		
20				•	
21		CONSTRUCTION FOR IMPROVE	MENTS TO THE		
22		UPPER AND LOWER AAHOAKA RESE	RVOIRS.		
23		CONSTRUCTION		1,000	
24		TOTAL FUNDING	AGR	1,000 C	C
25					
26	21.	AGRICULTURAL LAND, OAHU			
27					
28		LAND ACQUISITION OF AGRI	CULTURAL		
29		LANDS ON OAHU: TMKS 7-1-02-0	4, 7-1-02-23,		
<b>30</b>		7-4-012-016, 6-5-02-05.			
31		LAND		12,500	
<b>32</b>		TOTAL FUNDING	AGR	12,500 C	C
33					

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0	
NO. NO.	IIILE	AGENCT	2013-2014	<u> </u>	2014-2015		

[ <del>22.</del>	AGRICULTURAL LAND, OAHU			
	LAND ACQUISITION OF AGRICUL'	<del>rura</del> L		
	<del>LAND</del> <del>TOTAL FUNDING</del>	AGR	<del>175,000</del> <del>175,000</del> E	₽]
22.	AGRICULTURAL LANDS, OAHU			
	LAND ACQUISITION OF AGRICUL	<u>rural</u>		
	LANDS ON OAHU.		175,000	1
	TOTAL FUNDING	AGR	<u></u>	$\frac{\frac{1}{1}}{\frac{E}}$
		AGR	175,000 E	_ <u>E</u>
22.01.	ZERO WASTE CONVERSION PROJECT	CT,		
	PLANS, DESIGN AND CONSTRUCT	ION FOR		
	BIOFUEL AND ANIMAL FEED.			
	<u>PLANS</u> DESIGN			$\frac{\frac{1}{1}}{2,998}$
	CONSTRUCTION			2 998
	TOTAL FUNDING	AGR	· <u>c</u>	3,000 C
AGR192	- GENERAL ADMINISTRATION FOR AGR	CULTURE		
[ <del>23.</del> 2	DEPARTMENT OF AGRICULTURE, I			
	PLANS, DESIGN AND CONSTRUCT			
	IMPROVEMENTS TO DEPARTMENT OF A FACILITIES STATEWIDE TO PROVIDE			
	ENERGY SAVINGS.	FOR		
	PLANS		<del>100</del>	
	DESICN		<del>400</del>	
	CONSTRUCTION			<del>2,500</del>
	TOTAL FUNDING	AGS	<del>500</del> C	<del>2,500C</del> ]

41

				APPROPE	RIATI	ONS (IN 00
	CAPITAL			FISCAL	М	FISCAL
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR
NO.	NO.	TITLE	AGENCY	2013-2014		
<u>23.</u> <u>14</u>		MENT OF AGRICUL				
	EFFICIE	ENCY IMPROVEMEN	TS, STATEWIDE			
		DESIGN AND CON				
	IMPROVEMEN'	IS TO DEPARTMEN	T OF AGRICULTURE			
	FACILITIES	STATEWIDE TO P	ROVIDE FOR	•		
	ENERGY SAV	INGS.				
	PLANS			1	00	
	DESIGN			4	00	
	CONSTRU	JCTION				2,50
	TOTA	AL FUNDING	AGS	5	00 C	2,5
		· ·		_		<del>:</del>
24. 98		LANEOUS HEALTH,	· · · · · · · · · · · · · · · · · · ·			
	AND OTH	HER REQUIREMENT	S, STATEWIDE			•
	DECTON	AND CONSTRUCTION	ON EOD			
		TS TO ADDRESS H				•
			NTS, STATEWIDE.			
	DESIGN	THEK KEQUIKEME	NIS, SIAIEWIDE.	1	00	1
	CONSTRU	ICTUT ON			00	1
		AL FUNDING	7.00		00	4
	1014	T FONDING	AGS	5	00 C	. 5
BED143	- HIGH TECHN	OLOGY DEVELOPM	ENT CORPORATION			
24.01.	TE0013 H	HIGH TECHNOLOGY	DEVELOPMENT			
	CORPORA	ATION TECH CENT	ER, OAHU			
		DESIGN, CONSTR	<del></del>			
		FOR A REPLACEME				
		D BE AT THE GAT				
		OF HAWAII AT M	<del></del>			
		DLOGY DEVELOPME	NT CORPORATION			
	ON OAHU.					
	PLANS	•				
	DESIGN					
	CONSTRU	ICTTON				22,9
	CONSIRU	CIION				
	EQUIPME					
	EQUIPME		BED		<u>.C</u>	23,00

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPI	RIATI	ONS (IN 000	)'S)
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	. (
NO.	NO.	TITLE	AGENCY	2013-2014	<u> F</u>	2014-2015	
BED146	5 - NATURAL E	NERGY LABORATORY	OF HAWAII AUTHOR	RITY			
25. 2	NELHA HAWAII	SEAWATER SYSTEM U	PGRADES,				
	WIDE UPGRA AND PUMP S	AND CONSTRUCTION ADES, ADD ADDITION STATION UPGRADES T	AL PIPELINE O ALLOW FOR				
		OF SURFACE SEAWATE SOUTH SEAWATER SY					
	DESIGN	UCTION			75 40	,	
		AL FUNDING	BED	2,2 2,3	48 23 C		
26. 1		FRONTAGE ROAD AND ECTION CONNECTIONS					
		UCTION OF A FRONTA					
	AND MAKAKO	TIONS TO THE KAIM  BAY DRIVE INTERS					•
		IUMANU HIGHWAY. UCTION		9,6	94		
	TOT	AL FUNDING	BED		94 C		
26.01.	NELHA3 HAWAII	NELHA POTABALE WA	TER WELL,				
		DESIGN AND CONSTI					
	POTABLE WA	TER. TO INCLUDE W	ELL SITING				
		<u>'IELD INVESTIGATIO</u> TAL ASSESSMENT, P	<del></del>				
	PLANS AND	SPECIFICATIONS FO					
	EXPLORATOR PLANS	Y WELL.		•			1
	DESIGN					634	<u>1</u> 4
	CONSTR					3,000	0
	TOT	AL FUNDING	BED		<u>C</u>	3,63	<u>5</u>

41

33 34

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1 2 3 4 5 6 LNR141 - WATER AND LAND DEVELOPMENT [<del>27.</del> <del>J45</del> ROCKFALL AND FLOOD MITIGATION, STATEWIDE 7 PLANS, DESIGN AND CONSTRUCTION FOR 8 ROCKFALL AND FLOOD MITICATION AT VARIOUS 9 LOCATIONS STATEWIDE. THE LEGISLATURE 10 FINDS AND DECLARES THAT THE APPROPRIATION 11 IS IN THE PUBLIC INTEREST AND FOR THE 12 PUBLIC'S HEALTH, SAFETY AND GENERAL 13 WELFARE OF THE STATE. 14 PLANS 4 1 15 DESIGN 16 CONSTRUCTION 17 TOTAL FUNDING LNR 3,000 C 3,000C] 18 19 27. J45 ROCKFALL AND FLOOD MITIGATION, 20 21 22 23 24 25 26 27 28 29 STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS **30** DESIGN 1 1 31 32 CONSTRUCTION 2,998 5,998 TOTAL FUNDING LNR 3,000 C 6,000 C

			APPROPRIATIONS			S)
CAPI <sup>*</sup> ITEM PROJI NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
					·	
28. J38A	GEOTHERMAL WELL PLUCABANDONMENT, HAWAII	GGING AND				
	DESIGN AND CONSTRUCT NDON TWO GEOTHERMAL L SITES.	•	. ·			
	DESIGN		25	50		_
	CONSTRUCTION TOTAL FUNDING	LNR	25	50 C	2,300 2,300	
29. J38B	STATE WATER PROJECTS	S PLAN UPDATE,				
	PLANS TO UPDATE THE JECTS PLAN, AS MANDA ER CODE, CHAPTER 174 PLANS	TED BY THE STATE		00		
	TOTAL FUNDING	LNR	50	00 C		С
29.01. <u>G54A</u>	ALA WAI CANAL DREDG	ING, OAHU				
REL	PLANS AND DESIGN FOR	R DREDGING AND				
	<u>PLANS</u> DESIGN				1,000 1,000	_
	TOTAL FUNDING	LNR		<u>C</u>		-
29.02.	KALAUHAEHAE FISHPONI NIU VALLEY, OAHU	O (LUCAS SPRING),				
	CONSTRUCTION TO DEMO	AND FISHPOND AREA				
	WHAT IT WAS LIKE BEF ANIANAOLE HIGHWAYS W				•	
<u> </u>	EARLY 1990'S.					
Ind					2,500	)
1115	CONSTRUCTION TOTAL FUNDING	LNR		<u>C</u>	2,500	) C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPI	≺IATI	ONS (IN 0
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-201
		MMUNITY DEVELOPM				
30. KA01		BASIN JETTY RIF , KAKAAKO, OAHU	PRAP WALL			
		AND CONSTRUCTION REPAIR AT THE	N FOR JETTY MOUTH OF KEWALO			
	BASIN HARBO			· <u>3</u>	00	
	CONSTRU TOTA	JCTION AL FUNDING	BED	<u>3</u>	00 C	
[ <del>31. KA</del> (		BASIN JETTY RIP KAKAAKO, OAHU	RAP WALL			
		AND CONSTRUCTIO				
	BASIN HARBO		MOUTH OF KEWALO			
	DESIGN			3	00	
	CONSTRU TOTA	<del>JCTION</del> <del>\L FUNDING</del>	BED	3	<del>00</del> €	
31. <u>HCD</u>	_	COMMUNITY DEVEL				
		TTY'S COMMUNITY	DEVELOPMENT			
		FOR COSTS RELATE				
		PROJECT-FUNDED S				
	PROGRAM PRO		TAL IMPROVEMENT HAWAII COMMUNITY			
	DEVELOPMENT	F AGINGRIII 5 CO F DISTRICTS. FUN EDERAL AND NON-S	IDS MAY BE USED			
	MAY BE AVAI			1,8		1,
	TOTA	L FUNDING	BED	1.8	55 C	1,

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		•	· · · · · · · · · · · · · · · · · · ·	APPROPE	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL	М
ITEM F	PROJECT	*	EXPENDING	YEAR	О	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1			
2	31.01. KL008 KALAELOA ENTERPRISE ENERGY		
<b>3</b>	CORRIDOR, OAHU		
4	CORRIDOR, OANO		
5	PLANS, DESIGN AND CONSTRUCTION OF AN		
6	ELECTRICAL DISTRIBUTION SYSTEM BETWEEN		
	ROOSEVELT ROAD TO TRIPOLI ROAD. THIS		
8	PROJECT MAY ALSO INCLUDE THE CONSTRUCTION		
7 8 9	OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR		
<b>10</b>	AS REQUIRED BY HECO.		
11	PLANS		1
12	DESIGN		699
13	CONSTRUCTION		$6,\overline{300}$
14	TOTAL FUNDING BED	C	7,000 C
15	<del></del>		<del></del>
16	31.02. HE001 HEEIA COMMUNITY DEVELOPMENT		
17	DISTRICT INFRASTRUCTURE IMPROVEMENTS,		
18	OAHU		
19			
20	PLANS, DESIGN AND CONSTRUCTION FOR		
21	WATER AND ELECTRICAL INFRASTRUCTURE		
22	IMPROVEMENTS IN THE HEEIA COMMUNITY		
23	DEVELOPMENT DISTRICT.		
24 25	PLANS		<u>1</u>
25 26	DESIGN		150
20 27	CONSTRUCTION	~	349
28	TOTAL FUNDING BED	<u>C</u>	<u>500 C</u>
29			

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17 18

19 20

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38 39 750

#### **CAPITAL IMPROVEMENT PROJECTS**

		APPROPI	APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT	EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M	
NO. NO. TITL		2013-2014	F	2014-2015	F	

[32. HCD001 HAWAII COMMUNITY DEVELOPMENT

AUTHORITY'S COMMUNITY DEVELOPMENT

DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

 PLANS
 1,855
 1,855

 TOTAL FUNDING
 BED
 1,855 ©
 1,855 ©

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

33. HFDC07 WAIAHOLE WATER SYSTEM IMPROVEMENTS,

OAHU

DESIGN AND CONSTRUCTION TO IMPROVE
THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE

TO BOARD OF WATER SUPPLY STANDARDS. DESIGN

 CONSTRUCTION
 550
 6,500

 TOTAL FUNDING
 BED
 1,300 C
 6,500 C

34. HFDC05 DWELLING UNIT REVOLVING FUND

INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION

OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE

HOUSING, STATEWIDE.

CONSTRUCTION 7,000 7,000 TOTAL FUNDING BED 7,000 C 7,000 C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	34.01.	CONSTO	RENTAL HOUSING TO ION, STATEWIDE RUCTION TO PROVIDE TO FINANCE ADDITIOUSING, STATEWIDE. RUCTION TAL FUNDING	E AN INFUSION		C	2,500 2,500	
10 11 12 13 14	34.02.	P11003 LOANS	LOW INCOME HOUSIN , STATEWIDE RUCTION TO PROVIDE	NG TAX CREDIT			<u> </u>	
15 16 17 18 19 20		HOUSING T SECTION 2 CONST	PROVIDER PARTITION TO PROVIDER PARTITION PORTION PARTITION PARTITION PARTITION PARTITION PARTITION PARTITION PROVIDER PARTITION PROVIDER PARTITION PROVIDER			<u>_</u> C	7,832 7,832	_

				APPROPRIATIONS (IN 000'S)			'S)
	CAPITAL		EVENDINO	FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII		
	COINCIL HAWAIT		
	COUNCIL, HAWAII		
	PLANS, DESIGN AND CONSTRUCTION FOR	•	
	EMERGENCY REPAIRS AND HANDICAPPED ACCESS		
	IMPROVEMENTS. THIS PROJECT QUALIFIES AS A		
	GRANT, PURSUANT TO CHAPTER 42F, HRS.		
	PLANS	1	
	DESIGN	1	
	CONSTRUCTION	48	
	TOTAL FUNDING LBR	50 C	
2.	HAWAII COUNTY ECONOMIC OPPORTUNITY		
	COUNCIL, HAWAII		
	PLANS, DESIGN AND CONSTRUCTION FOR		
	NAALEHU OFFICE EMERGENCY REPAIRS AND		
	HANDICAPPED ACCESS IMPROVEMENTS. THIS		
	PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		
	PLANS	1	
	DESIGN	1	
	CONSTRUCTION	48	
	TOTAL FUNDING LBR	50 C	
_	WALLET CONTROL TOWARD OF THE CONTROL		
3.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII		
	COUNCIL, HAWAII		
	EQUIPMENT FOR THE PURCHASE OF		
	VEHICLES FOR TRANSPORTATION PROGRAM. THIS		
	PROJECT QUALIFIES AS A GRANT, PURSUANT TO		
	CHAPTER 42F, HRS.		

<u>5.</u>

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL 1 PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
4.	KAHIL	U THEATRE FOUNDAT	ION, HAWAII				
	EQUIPMENT FACILITIE	, DESIGN, CONSTRU FOR IMPROVEMENT S. THIS PROJECT Ç RSUANT TO CHAPTER	OF EXISTING QUALIFIES AS A				
	PLANS	KDOANT TO CHAFTER	t tzr, mks.	•	1		-
	DESIG	= :		1	00		
		RUCTION		1,3	98		
	EQUIP				1		
	TO'	TAL FUNDING	LBR	1,5	00 C		С
[5-	HAWAI STATE	I PUBLIC TELEVISI WIDE	ON FOUNDATION,				
		, DESIGN AND CONS					
		ING FOR PBS HAWAI					
	QUALIFIES 42F, HRS.	AS A GRANT, PURS	CUANT TO CHAPTER				
	PLANS				<del>1</del>		
	DESIG	<b>7</b> I			± 1		
		RUCTION		1,9	_		
	TO	FAL FUNDING	<del>LBR</del>	•	00 B		₽l

LBR

HAWAII PUBLIC TELEVISION FOUNDATION,

PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER

STATEWIDE

42F, HRS.

PLANS DESIGN

CONSTRUCTION

TOTAL FUNDING

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT	TIT! 5	EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>F</u>
6.	THE	FILIPINO COMMUNITY	CENTER, INC,				

1				
1 2 3 4	6.	THE FILIPINO COMMUNITY CENTER, INC, OAHU		
5 6 7 8		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER		
9		42F, HRS. PLANS	1	
10	•	DESIGN	1	
11		CONSTRUCTION	248	
12	5	TOTAL FUNDING LBR	250 C	С
13				
14 15 16	7.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU		
17 18 19 20 21		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS	100	
22 23		DESIGN	100	
23 24		CONSTRUCTION TOTAL FUNDING LBR	300 500 G	a
<b>25</b>		TOTAL FUNDING LER	500 C	С
26 27 28	8.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI		
29 30 31 32 33		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		
34		PLANS	1	
35		LAND	1	
<b>36</b>		DESIGN	1	
37		CONSTRUCTION	397	
38 39		TOTAL FUNDING LBR	400 C	С

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015		
110.		11166	AGENOT	2010-2014	<u>'</u>	2014-2013	_	
9.	OLA KA	'ILIMA ARTS CEN	TER, LLC, OAHU					
	PLANS	DESIGN AND CON	STRUCTION FOR					
			LOFTS PROJECT.					
		CT QUALIFIES AS				ie		
		O CHAPTER 42F,	•					
	PLANS			1	00			
	DESIGN			1	00			
	CONSTRU	JCTION		1	50			
	TOTA	AL FUNDING	LBR	3	50 C			
10.	EAST-WE	EST CENTER INC.	, OAHU					
	CONSTRU	JCTION FOR EAST	-WEST CENTER					
	BUILDINGS H	REHABILITATION.	THIS PROJECT					
	QUALIFIES A	AS A GRANT, PUR	SUANT TO CHAPTER					
	42F, HRS.							
	CONSTRU	JCTION		1,7	00			
	TOTA	AL FUNDING	LBR	1,7	00 C			
11.	EASTER	SEALS, MAUI						
	CONSTRU	CTION FOR PHASE	E 2 OF THE MAUI					
		IS PROJECT QUAL						
		SUANT TO CHAPTE	R 42F, HRS.					
	CONSTRU				50			
	TOTA	AL FUNDING	LBR	9	50 C			
12.	HUI O'I	AKA, KAUAI						
		CTION FOR RENOV						
		ONSERVATION COR						
			OJECT QUALIFIES					
			HAPTER 42F, HRS.					
	CONSTRU	CTION			50			
		L FUNDING	LBR		50 C			

**39** 

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F		
13.	MANOA I	HERITAGE CENTER,	OAHU						
	CENTER VIS THIS PROJE PURSUANT TO	UCTION OF A NEW I ITOR HALE AND ED CT QUALIFIES AS . O CHAPTER 42F, H	JCATION CENTER. A GRANT,						
	CONSTRU TOTA	UCTION AL FUNDING	LBR	1,0 1,0	00 00 C		С		
14.	MAUI EC	CONOMIC OPPORTUN	TY INC., MAUI						
	AT THE MEO SITE. THIS	JCTION FOR VARIOU INC. TRANSPORTA PROJECT QUALIFI D'CHAPTER 42F, HI JCTION	FION CENTER ES AS A GRANT,	5	00				
		AL FUNDING	LBR		00 C		С		
15.	NATIONA INC., C	AL KIDNEY FOUNDAT DAHU	CION OF HAWAII,						
	DEVELOPMEN'	AND CONSTRUCTION	ROJECT						
	QUALIFIES A	AS A GRANT, PURS	JANT TO CHAPTER						
	DESIGN CONSTRU		T D D	1,3			~		
	TOTA	AL FUNDING	LBR	1,5	00 C		С		

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
1								
2 3 4	16.		ONGREGATION OF CHE ERS INC., OAHU	RISTIAN				
2 3 4 5 6 7 8		AT DAMIEN	RUCTION FOR CAMPUS MEMORIAL SCHOOL. AS A GRANT, PURS	THIS PROJECT				
9		· · · · · · · · · · · · · · · · · · ·	RUCTION		1,5	00		
10 11		TO	TAL FUNDING	LBR	1,5	00 C	•	C .
12 13	17.	BRANT	LEY CENTER, INC.,	IIAWAH				
14 15 16 17		RENOVATIO HONOKA'A.	, DESIGN AND CONST ONS OF EXISTING FAC THIS PROJECT QUA: ORSUANT TO CHAPTER	CILITIES IN LIFIES AS A				
18		PLANS		421, IIIO.		1		
19 20		DESIG				1		
21			RUCTION TAL FUNDING	LBR		28 30 C		С
22 23 24	18.	WAIPA	FOUNDATION, KAUAI	:				
25 26			RUCTION FOR WAIPA HALE IMU. THIS P					
27 28		QUALIFIES 42F, HRS.	AS A GRANT, PURS					
29 30			RUCTION TAL FUNDING	LBR		00 00 C		С
31 32		10	TYT LOUDING	лок	2	00 C		C

'				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
19.	HALE KI	PA, INC., OAHU						
	CONSTRUCT THIS PROJEC	DESIGN AND CONST THE HALE KIPA SE CT QUALIFIES AS	RVICES CENTER. A GRANT,					
	PURSUANT TO PLANS	CHAPTER 42F, H	KS.	1.	00			
	DESIGN				00			
	CONSTRU	CTION		8	00			
	TOTA	L FUNDING	LBR	1,0	00 C		С	
20.	JAPANES	E CULTURAL CENTI	ER, OAHU					
	ENERGY IMPF CULTURAL CE	CTION FOR HEALTH ROVEMENTS TO THE ENTER. THIS PROJUMENT TO CHE	JAPANESE ECT QUALIFIES	41	50			
		L FUNDING	LBR		50 C		C	
HMS802	2 - VOCATIONAL	REHABILITATION						
20.01.		OOPONO BUILDINGS	S, REPAIRS AND					
	AND IMPROVE	AND CONSTRUCTION MENTS AT THE HOO IND FACILITY.						
	DESIGN CONSTRU	CTION				250 1,550	_	
	TOTA	L FUNDING	HMS		<u>_C</u>	1,800	) <u>C</u>	

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

1 2 3 4 5 6 7 8 C. TRANSPORTATION FACILITIES TRN102 - HONOLULU INTERNATIONAL AIRPORT [<del>1.</del> A23R HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU 9 CONSTRUCTION FOR RUNWAY 8L WIDENING, 10 LICHTING AND OTHER RELATED IMPROVEMENTS. 11 (OTHER FUNDS FROM PASSENGER FACILITY 12 CHARGES). 13 <del>16,080</del> CONSTRUCTION 14 TOTAL FUNDING TRN 16,080 X <u>X</u>] 15 16 1. A23R HONOLULU INTERNATIONAL AIRPORT, **17** RUNWAY 8L WIDENING AND LIGHTING 18 IMPROVEMENTS, OAHU 19 20 CONSTRUCTION FOR RUNWAY 8L WIDENING, 21 LIGHTING AND OTHER RELATED IMPROVEMENTS. 22 (OTHER FUNDS FROM PASSENGER FACILITY 23 24 25 CHARGES) CONSTRUCTION 16,080 TOTAL FUNDING TRN 16,080 X Х 26 27 [<del>2. A41Q</del> HONOLULU INTERNATIONAL AIRPORT, NEW 28 MAUKA CONCOURSE IMPROVEMENTS, OAHU 29 30 31 DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, **32** AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE 33 34 NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT 35 MODERNIZATION PROGRAM. 36 DESIGN 1,224**37** CONSTRUCTION 38 TOTAL FUNDING TRN 13,442 E 표] 39

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				APPROPE	APPROPRIATIONS (IN 000'S)					
	CAPITAL			FISCAL	М	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0			
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F			

1					
2	2. A41Q	HONOLULU INTERNATIONAL	I. ATRPORT NEW		
$\bar{3}$	<u> </u>	MAUKA CONCOURSE IMPROV			
4			VIIIIIII) OIIII		
5		DESIGN AND CONSTRUCTION	ON FOR A NEW		
6		COMMUTER TERMINAL, NEW MA	<del></del>		
7		AIRCRAFT APRON, TAXIWAYS			•
8		NEAR THE INTERISLAND TERM			
9		RELATED IMPROVEMENTS FOR	THE AIRPORT		
10		MODERNIZATION PROGRAM.	<del></del>		
11		DESIGN		1,224	
12		CONSTRUCTION		$1\overline{2,218}$	280,000
13		TOTAL FUNDING	TRN	13,442 E	280,000 E
14			<del></del>		
15	[ <del>3. A11I</del>	E HONOLULU INTERNATIONAL	L AIRPORT,		
16		ELLIOTT STREET SUPPORT	<del>r facilities,</del>		
17		<del>OHU</del>			
18					
19		CONSTRUCTION FOR SUPPO	-		
20		NEAR ELLIOTT STREET INCLU			
21		FACILITIES, CARGO FACILIT	•		
22		AND L WIDENING AND REALIC	•		
23		RELATED IMPROVEMENTS FOR '	THE AIRPORT		
24		MODERNIZATION PROGRAM.	· .		
<b>25</b>		CONSTRUCTION		<del>38,000</del>	<del>30,000</del>
26		TOTAL FUNDING	TRN	38,000 E	30,000E]
27					
28			•		

\ <u>-</u>				APPROPRIATIONS (IN 000'S)					
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL	М	FISCAL	M		
	PROJECT		EXPENDING	YEAR	O	YEAR	O		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

1 2	3.	A11E	HONOLULU INTERNATIONAL AIRPORT,		
3	_		ELLIOTT STREET SUPPORT FACILITIES,		
2 3 4 5 6			OAHU		
5					
			CONSTRUCTION FOR SUPPORT FACILITIES	3	
7			NEAR ELLIOT STREET INCLUDING MAINTENAN	Ē	
8			FACILITIES, CARGO FACILITIES, TAXIWAY	<del></del>	
9			AND L WIDENING AND REALIGNMENT, AND OT	- HER	
10			RELATED IMPROVEMENTS FOR THE AIRPORT		
11			MODERNIZATION PROGRAM.		
12			CONSTRUCTION	38,000	100,000
13			TOTAL FUNDING TRN	38,000 E	100,000 E
14					
15	4.	A29B	HONOLULU INTERNATIONAL AIRPORT,		
16			REPLACE UNDERGROUND CHILLED WATER		
17			PIPES, OAHU		
18					
19			DESIGN AND CONSTRUCTION FOR		
20			REPLACEMENT OF EXISTING UNDERGROUND		
21			CHILLED WATER PIPING TO NEW ABOVEGROUND	)	
22			PIPING SERVICING THE OVERSEAS TERMINAL	•	
23			DESIGN	800	
24			CONSTRUCTION		4,500
<b>25</b>			TOTAL FUNDING TRN	800 E	4,500 E
26					
27	5.	A41F	HONOLULU INTERNATIONAL AIRPORT,		
28			TICKET LOBBY IMPROVEMENTS, OAHU		
29					
<b>30</b>			DESIGN AND CONSTRUCTION OF		
31			IMPROVEMENTS TO THE OVERSEAS TERMINAL		
<b>32</b>			TICKET LOBBY.		
33			DESIGN	2,000	
34			CONSTRUCTION		12,000
35			TOTAL FUNDING TRN	2,000 E	12,000 E
36					
37					

				APPROPRIATIONS (IN 000'S)				
ITEM P	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
6. A35D	OVERSEAS	INTERNATIONAL TERMINAL SIGNA IMPROVEMENTS,	AGE AND					
	IMPROVEMENTS CONSTRUC	AT THE OVERSE	GE AND SIDEWALK AS TERMINAL. TRN	5,3 5,3	85 85 E		E	
7. A08B	CONCESSION AT RENOVATE AND CONCESSION S	, DIAMOND HEAD	S, OAHU N TO EXPAND, XISTING ERSEAS TERMINAL					
	DESIGN CONSTRUC TOTAL	FUNDING	TRN	1,5	00 00 E	11,000		
8. A20C		INTERNATIONAL FTLE STATION IN	•					
	TWO WIKI WIK THE THIRD LE THIS PROJECT QUALIFY FOR REIMBURSEMEN	VEL OF THE OVE IS DEEMED NEC! FEDERAL AID FI! T.	IONS LOCATED ON RSEAS TERMINAL. ESSARY TO					
	CONSTRUC' TOTAL	FUNDING	TRN TRN	10,7 4,3 6,4	00 E		E N	

				APPROPRIATIONS (IN 000'S)				
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
				*				
9. A09B		ULU INTERNATIONAL MOVING WALKWAYS,						
	WALKWAYS	N AND CONSTRUCTION IN THE STERILE CO	RRIDOR OF THE					
	DESIGN	URSE FROM GATES 3	0-34.	8	50			
		RUCTION		J	-	7,000	) .	
		FAL FUNDING	TRN	8	50 E	7,000		
10. A18		JLU INTERNATIONAL CONTROL OFFICE, OA						
	CONST	RUCTION FOR A NEW	RAMP CONTROL					
	OFFICE.						•	
		RUCTION	<b>TD1</b>	3,0			_	
	TOT	FAL FUNDING	TRN	3,0	00 E		Ε	
11. A101	O HONOLU	JLU INTERNATIONAL	AIRPORT,					
		EAS TERMINAL 2ND I MEMENTS, OAHU	LEVEL ROADWAY					
	CONSTR	RUCTION FOR CONCRE	TE					
		CTION, EXPANSION						
		NT, DRAINAGE AND INTS AND OTHER RELA						
		NTS AND OTHER RELI NTS ON THE SECOND						
		THE OVERSEAS TERM					•	
	CONSTR	RUCTION		5,0	00			
	TOT	TAL FUNDING	TRN	5,0	00 E		E	

							APPROPI	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPIT PROJE NO	ECT	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	12. A3	TER AND	INTERIS ROADWAY CONSTRU MINAL TH OTHER H CONSTRU TOTA HONOLUL ROADWAY	RELATED IME ICTION L FUNDING U INTERNAT /TERMINAL	NAL 3RD L NTS, OAHU THE INTER ROADWAY I PROVEMENTS	EVEL ISLAND MPROVEMENTS TRN	6,0 6,0	00 00 E		E
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	14. AC	IMP	CONSTRU NAGE IME ROVEMENT CONSTRU TOTA HONOLUL ACQUISI BUILDIN LAND ACTER BUIL LAND	PROVEMENTS	ROADWAY AI AND OTHER TIONAL AIR: RPORT CENT	TRN PORT, LAND TER	15,0 15,0 25,0 25,0	00 E		E
31										

				APPROPE	RIATI	ONS (IN 000
	CAPITAL			FISCAL	М	FISCAL
	PROJECT		EXPENDING	YEAR		YEAR
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015
14 01	3 44 D - 1701-101-11					
14.01		LU INTERNATIONAL D HEAD CONCOURSE				
	OAHU					•
		UCTION FOR ASBES				
		<u>ID AIR CONDITIONI</u> ITS, AND OTHER RE				
	IMPROVEMEN		<u> </u>			
		UCTION				9,40
•	TOT	AL FUNDING	TRN		_ <u>E</u>	9,40
14.02		LU INTERNATIONAL				
		RIAN BRIDGE REPLA LITATION, OAHU	ACEMENT AND/OR			
		UCTION FOR THE R				
		ABILITATION OF T				
		AS TERMINAL PARK				
		RELATED IMPROVEM	ENTS.			
	CONSTR	<u>UCTION</u> AL FUNDING	TRN		17	12,00
	101.	AL FUNDING	IRN		<u>E</u>	12,00
TRN111	- HILO INTE	RNATIONAL AIRPOR	<b>r</b>			
15. BI		NTERNATIONAL AIR	PORT, NEW ARFF			
	FACILI'	TY, HAWAII				
	CONSTR	UCTION FOR A NEW	AIRCRAFT			
		FIRE FIGHTING (				
		RELATED IMPROVEM DEEMED NECESSAR				
		L AID FINANCING .				•
	REIMBURSEM	ENT.	·			
	CONSTR		gya	19,0		
	TOT	AL FUNDING	TRN TRN	3,3 15,7		
			T L/TA	10,7	O O IA	

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	16. Bo	DESIGN STRUCTURAL INCLUDING RELATED IM DEEMED NEC AID FINANC DESIGN CONSTR TOT.  11B HILO I: ACCESS TELEVI CONSTR' CONTROL AN SYSTEM FOR PROGRAM. T TO QUALIFY AND/OR REI PASSENGER CONSTR'	UCTION AL FUNDING  NTERNATIONAL AIRPO CONTROL AND CLOSI SION SYSTEM, HAWA: UCTION FOR A SECUIT THE AIRPORT MODE: HIS PROJECT IS DE: FOR FEDERAL AID MBURSEMENT. OTHER FACILITY CHARGES.	FOR THE RUNWAY 3-21 AND OTHER PROJECT IS FOR FEDERAL RSEMENT.  TRN TRN DRT, SECURITY ED CIRCUIT II RITY ACCESS TELEVISION RNIZATION EMED NECESSARY FINANCING		00 75 E 25 N 00 10 B 65 E		E N B E X

				APPROPE	RIAT	ONS (IN 000	)'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	N C
[ <del>18.</del>	ELLISO HAWAII	N S. ONIZUKA SPAC	CE-MUSEUM,				
			<del>1</del> <del>2,</del> 9	<del>0 0</del>			
	TOTA	AL FUNDING	TRN	•	<del>00</del> C		€.
19. CO5	A KONA II ACCESS	RNATIONAL AIRPORT NTERNATIONAL AIRE CONTROL AND CLOS SION SYSTEM, HAWA	PORT, SECURITY SED CIRCUIT				
	CONTROL AN	UCTION FOR A SECU D CLOSED CIRCUIT THE AIRPORT MODI	TELEVISION ERNIZATION				
	TO QUALIFY	HIS PROJECT IS DI FOR FEDERAL AID MBURSEMENT. OTHER	FINANCING				
		FACILITY CHARGES		5,9	09		
	TOTA	AL FUNDING	TRN TRN		10 B 99 X		B X

APPROPRIATIONS (IN 000'S)

1,900

Ε

1,900 E

#### **CAPITAL IMPROVEMENT PROJECTS**

				711 1 1 (0) 1	.,,	0110 (111 000	<del></del>
ITEM PI NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
20. C03T	i ronta t		ODE AE				
20. 0031		NTERNATIONAL AIRP E, TERMINAL EXPAN					
	THE TERMIN RELOCATION RENOVATION CENTRALIZE EXPLOSIVE BAGGAGE, I	CUCTION FOR THE FINAL EXPANSION PROG NOF TENANT FACILING OF THE TERMINAL ED CHECKPOINT AND DETECTION SYSTEM INFRASTRUCTURE, AND THE PROVEMENTS FOR THE	FRAM. INCLUDES ITIES, FOR A INLINE FOR CHECKED ND OTHER				
		UCTION AL FUNDING	TRN	70,0 70,0			E
21. C03A	. KONA I KEAHOL	NTERNATIONAL AIRP E, INTERNATIONAL . NG, HAWAII	ORT AT	70,0	00 1		15
	INTERNATION AND OTHER RELA	AND CONSTRUCTION DNAL ARRIVALS BUIL ID SECURITY REQUIR ATED IMPROVEMENTS.	LDING TO MEET REMENTS AND				
	DESIGN CONSTR	UCTION		1,5	00	36,000	)
		AL FUNDING	TRN	1,5	00 E	36,000	

TRN

IMPROVEMENTS.

21.01. CO6B KONA INTERNATIONAL AIRPORT AT

IMPROVEMENTS, HAWAII

TOTAL FUNDING

KEAHOLE, SOUTH RAMP TAXIWAY AND RAMP

DESIGN FOR IMPROVEMENTS TO THE SOUTH RAMP TAXIWAY AND RAMP AND OTHER RELATED

				APPROPE	RIAT	IONS (IN 00
	CAPITAL			FISCAL	М	FISCAL
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR
<u>NO.</u>	NO.	TITLE	AGENCY	2013-2014	F	2014-201
		•				•
21.02.	C03Z ELLISON HAWAII	S. ONIZUKA SPAC	CE MUSEUM,			
	DESIGN A	ND CONSTRUCTION	N FOR VARIOUS			
		TO THE ELLISO				
		1. GROUND AND S				
	IMPROVEMENTS	; EQUIPMENT AN	<u></u>			
	APPURTENANCE	S.	_			
	DESIGN			1	00	
	CONSTRUC	TION		2,9	00	
	TOTAL	FUNDING	TRN	3,0	_	
TRN131	- KAHULUI AIR	PORT				
22. DC	AII KAHIII.IIT	AIRPORT, LAND A	COLLETTOM			
22. 50	MAUI	ministry many r	icgoldillon,			
	LAND ACQ	UISITION OF PAR	CELS NEAR THE			
	AIRPORT. THI	S PROJECT IS D	EEMED NECESSARY			
	TO QUALIFY F	OR FEDERAL AID	FINANCING			
	AND/OR REIMB	SURSEMENT. OTHE	R FUNDS FROM			
	PASSENGER FA	CILITY CHARGES	•			
	LAND			50,0	00	
	TOTAL	FUNDING	TRN	7 5	00 E	
			TKI	/, 5		
			TRN	22,5		
					00 N	
[ <del>23 .</del>	<del>KAHULUI</del> .	AIRPORT, ACCESS	TRN TRN	22,5	00 N	
[ <del>23 .</del>		AIRPORT, ACCESS	TRN TRN <del>: ROAD, MAUI</del>	22,5	00 N	
[ <del>23 .</del>	CONSTRUC	·	TRN TRN	22,5	00 N	
[ <del>23 .</del>	CONSTRUCTURE AIRPORT	TION FOR A NEW	TRN TRN	22,5	00 N	
[ <del>23 .</del>	CONSTRUCTURE THE AIRPORT IMPROVEMENTS	TION FOR A NEW FROM HANA HICH	TRN TRN  ROAD, MAUI  ACCESS ROAD TO WAY. WORK, PAVING,	22,5	00 N	
[ <del>23 .</del>	CONSTRUCTURE THE AIRPORT IMPROVEMENTS ELECTRICAL,	TION FOR A NEW FROM HANA HIGH INCLUDE SITE N	TRN TRN  - ROAD, MAUI  - ACCESS ROAD TO WAY. WORK, PAVING, ETIES, AND	22,5	00 N	
[ <del>23 .</del>	CONSTRUCTURE ATREASE A	TION FOR A NEW FROM HANA HICH INCLUDE SITE OF DRAINAGE, UTIL	TRN TRN TRN	22,5	00 N	
[ <del>23 .</del>	CONSTRUCTURE ATREASE A	TION FOR A NEW-FROM HANA HIGH INCLUDE SITE OF DRAINAGE, UTIL: D IMPROVEMENTS R FACILITY CHAI	TRN TRN TRN	22,5	и 00 х 00	

				APPROPE	RIATI	ONS (IN 000	'S
CAP	ITAL			FISCAL	М	FISCAL	
ITEM PRO			EXPENDING	YEAR	Ö	YEAR	
	0.	TITLE	AGENCY	2013-2014	F		
	*	******					
23. <u>DO4M</u>	KAHULUI A	AIRPORT, ACCESS	ROAD, MAUI				
	~~~~						
mi		FION FOR A NEW					
	<del></del>	FROM HANA HIGHW	<del></del>				
_		INCLUDE SITE W	<del></del>				
		DRAINAGE, UTILI D IMPROVEMENTS.	<del></del>				
	<del></del>	R FACILITY CHAR	<del></del>				
11	CONSTRUCT		GED.)	10.04	20		
		FUNDING	TRN	$\frac{10,00}{10,00}$			
	TOTAL	FUNDING	IKN	10,00	<u> </u>		-
24. F08F	PROGRAM I	DIVISION CAPITA PROJECT STAFF CO					
	STATEWIDE		·				
		SIGN AND CONST	RIICTION FOR				
co	PLANS, DE	ESIGN AND CONSTI					
	PLANS, DE STS RELATE	D TO WAGES AND	FRINGES FOR				
PE	PLANS, DE STS RELATE RMANENT PRO		FRINGES FOR AFF POSITIONS				
PE FO	PLANS, DE STS RELATE RMANENT PRO R THE IMPL	D TO WAGES AND DJECT FUNDED ST	FRINGES FOR AFF POSITIONS APITAL				
PE FO IM	PLANS, DE STS RELATE RMANENT PRO R THE IMPLI PROVEMENT	D TO WAGES AND DJECT FUNDED ST EMENTATION OF C	FRINGES FOR AFF POSITIONS APITAL S FOR THE				
PE FO IM DE	PLANS, DE STS RELATE RMANENT PRO R THE IMPLI PROVEMENT DE PARTMENT DE	D TO WAGES AND DJECT FUNDED ST EMENTATION OF C PROGRAM PROJECT F TRANSPORTATIO	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS				
PE FO IM DE DI	PLANS, DESTS RELATED RMANENT PROPERENT DESTRUCTION PROPERENT OF CONTROL PROPERTOR PROP	D TO WAGES AND DJECT FUNDED ST EMENTATION OF C PROGRAM PROJECT	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS				
PE FO IM DE DI FO	PLANS, DE STS RELATE RMANENT PRO R THE IMPLI PROVEMENT OF PARTMENT OF VISION. PRO R NON-PERM	D TO WAGES AND DJECT FUNDED ST. EMENTATION OF C. PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT				
PE FO IM DE DI FO PR	PLANS, DEST RELATED RMANENT PROVEMENT DESTRUCTION PROVER RELATIONS OF THE PERMANENT OF THE PERMANE PERMANELATE PARTMENT OF THE PERMANE RELATE PERMANE P	D TO WAGES AND DJECT FUNDED ST. EMENTATION OF C. PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I: IED POSITIONS.	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS				
PE FO IM DE DI FO PR	PLANS, DEST RELATED RMANENT PROVEMENT DESTRUCTION PROVER RELATIONS OF THE PERMANENT OF THE PERMANE PERMANELATE PARTMENT OF THE PERMANE RELATE PERMANE P	D TO WAGES AND DJECT FUNDED ST. EMENTATION OF C. PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS	2.	50	25(	ם
PE FO IM DE DI FO PR	PLANS, DESTS RELATED RMANENT PROVEMENT DESTRUCTION. PROVEMENT OF THE NON-PERMACOGRAM RELATION PASSENGION PASSENGION PASSENGION	D TO WAGES AND DJECT FUNDED ST. EMENTATION OF C. PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I: IED POSITIONS.	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS		50 00	250 900	
PE FO IM DE DI FO PR	PLANS, DE STS RELATE: RMANENT PROVEMENT DE PROVEMENT DE PARTMENT OF VISION. PROVEMENT DE R NON-PERMOGRAM RELATION PASSENGIO PLANS	D TO WAGES AND DJECT FUNDED ST EMENTATION OF C PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I FED POSITIONS. ER FACILITY CHA	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS	9(	00	900	0
PE FO IM DE DI FO PR	PLANS, DESTS RELATED RMANENT PROVEMENT DESTREAM RELATION PROPROMED PLANS DESIGN CONSTRUCT	D TO WAGES AND DJECT FUNDED ST EMENTATION OF C PROGRAM PROJECT F TRANSPORTATIO DJECT MAY ALSO ANENT CAPITAL I FED POSITIONS. ER FACILITY CHA	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS	9( 1,4(	00	900 1,400	0
PE FO IM DE DI FO PR	PLANS, DESTS RELATED RMANENT PROVEMENT DESTREAM RELATION PROPROMED PLANS DESIGN CONSTRUCT	D TO WAGES AND DJECT FUNDED ST. EMENTATION OF C. PROGRAM PROJECT F TRANSPORTATION DJECT MAY ALSO ANENT CAPITAL IN TED POSITIONS. ER FACILITY CHA	FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS RGES)	90 1,40 2,45	00	900 1,400 2,450	0

35

CAPI						
ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
05 5051					· ,	
25. F051	AIRFIELD IMPROVEMENTS,					
T.M.1	DESIGN AND CONSTRUCTION					
	PROVEMENTS AT STATEWIDE DJECT IS DEEMED NECESSAR					
	R FEDERAL AID FINANCING					
	MBURSEMENT.	AND) OR				
	DESIGN		1,0	0.0	1,000	1
	CONSTRUCTION		11,0		11,000	
	TOTAL FUNDING	TRN		00 B		
		TRN		00 N	7,500	
26. F08G	MISCELLANEOUS AIRPORT STATEWIDE	PROJECTS,				
IMI REC PRO	DESIGN AND CONSTRUCTION PROVEMENTS AT VARIOUS STOPROVEMENTS FOR SAFETY AN QUIREMENTS, OPERATIONAL DJECTS REQUIRED FOR AIRPOPELOPMENT.	ATE AIRPORTS. D CERTIFICATION EFFICIENCY, AND				
	DESIGN		1,0	00	1,000	)
	CONSTRUCTION		2,5	00	2,500	)
	TOTAL FUNDING	TRN	3,5	00 B	3,500	В
27. F04J	AIRPORT PLANNING STUDY	, STATEWIDE				
	PLANS FOR AIRPORT IMPRODUCED IN PRODUCED FOR THE PROPERTY OF T	, NOISE				
STU	DIES, AND ADVANCE PLANN	ING OF FEDERAL				
AII	AND NON-FEDERAL AID PR	OJECTS.	7 0	0.0		
	PLANS TOTAL FUNDING	TRN	1,0	00 00 B	1,000 1,000	
		T 1/TA	Ι, Ο	υψ	Ι, ΟΟΙ	פיי

CAPITAL FISCAL M FISCAL M ITEM PROJECT EXPENDING YEAR O NO NO TITLE AGENCY 2013 2014 F 2014 2015 F			APPROPE	RIAT	IONS (IN 000	S)
NO. NO. 111LL AGENCT 2013-2014 F 2014-2015 F	TITLE	EXPENDING AGENCY			· · · · · -	M O F

1			•		
1					
2	28. F080	CONSTRUCTION MANAGEMENT	SUPPORT,		
3		STATEWIDE			
4		GOVERNMENT ON THE GOVERN			
5	3.50	CONSTRUCTION FOR CONSTR	· ·		
6 7		NAGEMENT SUPPORT AT AIRPO	ORT FACILITIES,		
8	ST	ATEWIDE.			
		CONSTRUCTION		1,000	
9 10		TOTAL FUNDING	TRN	1,000 B	В
11 12	[ <del>29 .</del>	PROGRAM MANACEMENT, STA	TEWIDE		•
13		DEG. G11 - F02 - F12 - F2 - F2 - F2 - F2 - F2 - F2 -			
13 14	#TV T	DESIGN FOR THE PROGRAM			
14 15		<del>E MODERNIZATION PROGRAM A</del>	T STATEWIDE		
16	AH	RPORTS.			
17		DESIGN	mpa.	<del>2,500</del>	<del>2,500</del>
18		TOTAL FUNDING	TRN	<del>2,500</del> ₽	<del>2,500E</del> ]
19	29. F08Y	DDOCDAM MANACEMENTS COA	памтов		
20	29. FUOI	PROGRAM MANAGEMENT, STA	TEMIDE		
21		DESIGN FOR THE PROGRAM	MXXX∠₽₩₽₩₩ ○₽		
22	ונוייני	E MODERNIZATION PROGRAM A			
<b>23</b>		RPORTS.	I STATEWIDE		
24	<u> </u>	DESIGN		2,500	2,500
<b>25</b>		TOTAL FUNDING	TRN	2,500 2,500 E	2,500 E
<b>26</b>		TOTAL TONDING	IKIN	2,300 E	2,500 E
$\overline{27}$	[ <del>30. F05L</del>	RENTAL CAR FACILITY IMP	POVEMENTS		
<b>28</b>	[50. 1051	STATEWIDE	KOVERIENTE,		
<b>29</b>		011111111111111111111111111111111111111		•	
<b>3</b> 0		CONSTRUCTION TO PROVIDE	CONSOLTDATED		
31	CAI	R RENTAL FACILITY FOR THE			
32	ACI	ENCIES AND OTHER RELATED	IMPROVEMENTS		
33		R THE AIRPORT NEW DAY WOR			
34		CONSTRUCTION		<del>80,000</del>	
35		TOTAL FUNDING	TRN	80,000 E	<b>B</b> 1
36		- · · · · · - <del>- · · ·</del>		,	_,
37					
51					

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM PRO				FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>A</u> <u>F</u>	CONSTRUCTION OF THE AI  CONSTRUCTION OF THE AI  CONSTRUCTION OF TOTAL  STATEW	UCTION TO PROVIDE FACILITY FOR THE ND OTHER RELATED RPORT NEW DAY WOR UCTION AL FUNDING ATER PERMIT COMPL IDE	CONSOLIDATED RENTAL CAR IMPROVEMENTS KS PROGRAM. TRN IANCE,	80,0 80,0		135,000 135,000	_
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	30.02. F04	MPROVEMEN  NCLUDING  THER RELA  CONSTRUT  TOTA  4U TAXIWAY  PLANS IT  AXIWAY CONTERNATION  IHUE AIRPOPLANS	AL FUNDING Y CONVERSION, STA FOR FEASIBILITY S' NVERSIONS TO RUNW NAL AIRPORT AT KE	IRPORTS, ASHRACKS AND  TRN  TEWIDE  TUDIES FOR AYS AT KONA		<u>E</u>	200	<u>E</u>

				APPROPE	APPROPRIATIONS (IN 000'S)			
ITEM F	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М О	FISCAL YEAR	М О	
<u>NO.</u>	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1 2 3 4 5 TRN301 - HONOLULU HARBOR 31. J42 NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU 7 PLANS, DESIGN AND CONSTRUCTION FOR 8 THE DEVELOPMENT OF A NEW CONTAINER 9 TERMINAL FACILITY AND OTHER RELATED 10 IMPROVEMENTS. THIS IS A NEW DAY WORK 11 PROJECT. 12 PLANS 500 13 DESIGN 1,500 14 CONSTRUCTION 248,000 15 TOTAL FUNDING TRN 250,000 E Ε 16 17 TRN303 - KALAELOA BARBERS POINT HARBOR 18 19 32. J44 FUEL PIER FACILITY IMPROVEMENTS, 20 KALAELOA BARBERS POINT HARBOR, OAHU 21 22 PLANS AND DESIGN FOR A NEW FUEL PIER 23 FACILITY AND OTHER RELATED IMPROVEMENTS. 24 25 26 27 28 PLANS 1,000 DESIGN 2,000 TOTAL FUNDING TRN 1,000 E 2,000 E KALAELOA-BARBERS POINT HARBOR 33. J10 29 30 31 32 MODIFICATIONS, OAHU PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND 33 OTHER PHYSICAL FEATURES TO IMPROVE 34 NAVIGATIONAL SAFETY AND OPERATIONAL 35 EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU. **37** PLANS 100 38 DESIGN 150 150 39 TOTAL FUNDING TRN 250 B 150 B 40

41

			APPROPE	RIATI	ONS (IN 000
	CAPITAL		FISCAL	М	FISCAL
	ROJECT	EXPENDING	YEAR	0	YEAR
NO.	NO. TITLE	AGENCY	2013-2014	F	2014-2015
TRN311	- HILO HARBOR				
[ <del>34. L0</del>	1 HILO HARBOR MODIFICATIO	<del>NS, HAWAII</del>			
	PLANS TO MODIFY THE TUR	NING BASIN,			
	ENTRANCE CHANNEL, AND OTHER				
	FEATURES TO IMPROVE NAVICAT				
	AND OPERATIONAL EFFICIENCIE	S AT HILO			
	HARBOR, HAWAII.			0.5	
	<del>PLANS</del> <del>TOTAL FUNDING</del>	TRN		<del>25</del>	7.
	TOTAL FUNDING	<del>1 R.W</del>	<del>9</del>	<del>25</del>	7
34. L01	HILO HARBOR MODIFICATIO	NS. HAWAII			
	PLANS TO MODIFY THE TUR	NING BASIN,			
	ENTRANCE CHANNEL, AND OTHER				
	FEATURES TO IMPROVE NAVIGAT				
	AND OPERATIONAL EFFICIENCIE	S AT HILO			
	HARBOR, HAWAII. PLANS	•	0	25	FO
	TOTAL FUNDING	TRN		<u>25</u> 25 B	<u>50</u> 50
	TOTAL FUNDING	IKN	<u>.9.</u>	23 5	501
TRN331	- KAHULUI HARBOR				
35. M22	KAHULUI HARBOR IMPROVEM	ENTS, MAUI			
	PLANS, DESIGN, AND CONS	TRUCTION OF			
	CAPITAL IMPROVEMENTS THAT W				
	FOR SAFER AND MORE EFFICIEN	T USE OF			
	OPERATIONAL AREAS AT KAHULU	I HARBOR,			
	MAUI.				
			2.	50	
	PLANS				
	DESIGN			50	
		TRN	4,0		1,000

				APPROPE	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT	•	<b>EXPENDING</b>	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>_F_</u>	

2 3 TRN395 - HARBORS ADMINISTRATION 4 5 6 7 36. I21 NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND 9 FRINGES FOR PERMANENT HARBOR 10 MODERNIZATION PLAN PROJECT FUNDED STAFF 11 POSITIONS FOR THE IMPLEMENTATION OF NEW 12 DAY WORK PROJECTS CAPITAL IMPROVEMENT 13 PROGRAM PROJECTS FOR THE DEPARTMENT OF 14 TRANSPORTATION'S HARBORS DIVISION. 15 PROJECTS MAY ALSO INCLUDE FUNDS FOR NON 16 PERMANENT CAPITAL IMPROVEMENT PROGRAM **17** RELATED POSITIONS. 18 PLANS 1,735 1,735 19 TOTAL FUNDING TRN 1,735 E 1,735 E 20 21 22 23 24 25 26 27 28 29 30 37. I07 ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. PLANS 200 200 31 DESIGN 450 450 32 CONSTRUCTION 2,350 2,350 33 TOTAL FUNDING TRN 3,000 B 3,000 B

34 35

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

1 2	[ <del>38. I2</del>	0 NDWP CONSTRUCTION MANAGEMENT SUPPO	<del>)RT ,</del>	•
3	*	STATEWIDE	·	
4				
5		CONSTRUCTION FOR CONSULTANT SERVIC	<del>ES</del>	•
6		DURING CONSTRUCTION OF NEW DAY WORK		
7		PROJECTS AT COMMERCIAL HARBOR FACILITI	<del>ES,</del>	
8		STATEWIDE.		
9		CONSTRUCTION	<del>5,000</del>	<del>5,000</del>
10		TOTAL FUNDING TRN	<del>5,000</del> <del>E</del>	5,000 <b>E</b> ]
11			:	
12 13	<u>38.</u> <u>I20</u>	· · · · · · · · · · · · · · · · · · ·	RT,	
13 14		STATEWIDE		
15		CONCEDUCATION FOR CONCUERNM CERTIFIC	IT G	
16		CONSTRUCTION FOR CONSULTANT SERVIC	<u>ES</u>	
17		DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITI	- BC	
18		STATEWIDE.	<u>.E5</u>	
19		CONSTRUCTION	E 000	E 000
20		TOTAL FUNDING TRN	<u>5,000</u> 5,000 E	5,000 5,000 E
21		TOTAL FUNDING	5,000 E	3,000 E
$\overline{22}$	39. I24	COMMERCIAL HARBOR FACILITY		
<b>2</b> 3	33. 121	IMPROVEMENTS, STATEWIDE		
<b>24</b>		·		
<b>25</b>		PLANS, DESIGN, AND CONSTRUCTION OF	I	
26		SHORE-SIDE AND WATER IMPROVEMENTS FOR	•	
<b>27</b>		COMMERCIAL HARBOR FACILITIES, STATEWID	DE.	
28		PLANS	250	250
29		DESIGN	500	500
30		CONSTRUCTION	4,250	
31		TOTAL FUNDING TRN	5,000 B	•
32			- ,	,

	·		APPROPRI	ATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR O F 2014-2015 F		
1 2 3 4 5 6 7 8 9	1 HARBOR PLANNING, STATEW PLANS FOR CONTINUING HA RESEARCH, AND ADVANCE PLAN AND TERMINAL FACILITIES ON PLANS TOTAL FUNDING	ARBOR STUDIES, NING OF HARBOR	50 50	0 500 0 B 500 B		
10 41. I1. I1. I1. I2. I3. I4. I5. I6. I7. I8.	CONSTRUCTION MANAGEMENT STATEWIDE  CONSTRUCTION FOR CONSULT FOR CONSTRUCTION PROJECTS A FACILITIES STATEWIDE.  CONSTRUCTION  TOTAL FUNDING	TANT SERVICES	1,00 1,00	•		
19 42. 100 20 21 22 23 24 25 26 27 28 29	ARCHITECTURAL AND ENGING SUPPORT, STATEWIDE  PLANS AND DESIGN FOR COMMERCIAL HARBOR FACILITIES PLANS DESIGN TOTAL FUNDING	ONSULTANT F STUDIES AND	10 30 40			

APPROPRIATIONS (IN 000'S)

				7111101	711 1101 1117(1101(1110)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDII AGENC		0	YEAR	M O F
43. I1	5 SECURI	TY IMPROVEMENT	'S AT COMMERCIAL				
	HARBOR	RS, STATEWIDE					
	PLANS.	DESIGN AND CO	NSTRUCTION FOR				
		SYSTEM IMPROVEN					
	COMMERCIA	L HARBOR FACIL	TIES, STATEWIDE	•			
		ECT IS DEEMED 1					
			FINANCING AND/O	R			
	REIMBURSEN	MENT.					
	PLANS DESIGN	т			300	30	
		RUCTION			850 350	850 1,350	
		AL FUNDING	TRN		500 B	•	
			TRN		000 P		
TRN333		IANA HARBOR IMF	ROVEMENTS, MAUI				
		FOR ENVIRONMEN HARBOR IMPROVEN	TAL REQUIREMENTS MENTS, MAUI.		500		
	TOT	AL FUNDING	TRN		500 E		E
45.	HANA H	ARBOR IMPROVEM	ENTS, MAUI				
	PLANS,	DESIGN, AND C	ONSTRUCTION FOR				
			T WILL DEVELOP				
		CTURE AND EXPAN					
		HANA HARBOR, MA	WI.				
	PLANS	•			500		
	DESIGN	UCTION		1, 18,	000		
		AL FUNDING	TRN		500 000 E		Е
	101		11/14	20,			

				APPROPE	APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

[ <del>46. 8332</del>	EROSION CONTROL PROGRAM	EOD CTATE		
	HIGHWAYS AND FACILITIES			
,	CONSTRUCTION FOR PERMAN	ENT EROSION		
CC	NTROL MITIGATION MEASURES	ON STATE		
HI	CHWAYS AND FACILITIES ON	<del>OAHU.</del>		
	CONSTRUCTION		<del>2,000</del>	
	TOTAL FUNDING	TRN	<del>2,000</del> E	
46. S332	EROSION CONTROL PROGRAM	FOR STATE		
	HIGHWAYS AND FACILITIES	, OAHU		
	CONSTRUCTION FOR PERMAN	<del></del>		
	NTROL MITIGATION MEASURES			
HI	GHWAYS AND FACILITIES ON	OAHU.		
	CONSTRUCTION		<u>2,000</u>	2,00
	TOTAL FUNDING	TRN	2,000 E	2,00
[ <del>47. 8344</del>	MISCELLANEOUS PERMANENT	BEST		
	MANAGEMENT PRACTICES, O	AHU		
	LAND ACQUISITION, DESIG	N, AND		
<del>CO</del>	NSTRUCTION FOR PERMANENT	BEST		
MA	NAGEMENT PRACTICE IMPROVE	MENTS TO		
EX	ISTING HIGHWAY FACILITIES	INCLUDING		
IN	STALLATION OF STRUCTURAL	AND NATURAL		
BE	ST MANAGEMENT PRACTICES A	T VARIOUS		
₽Ð	<del>CATIONS ON OAHU.</del>			
	LAND		<del>200</del>	
	<del>DESIGN</del>		<del>750</del>	
	CONSTRUCTION		<del>1,610</del>	<del>3,2</del> !
	TOTAL FUNDING	TRN	<del>2,560 E</del>	3,2

				APPROPE	APPROPRIATIONS (IN 000'S)			
ITFM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	М	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2	47. S344	MISCELLANEOUS PERMANENT	T BEST		
3		MANAGEMENT PRACTICES, O	DAHU		
4					•
5		LAND ACQUISITION, DESIG	AND		
6	CC	DNSTRUCTION FOR PERMANENT			
7		ANAGEMENT PRACTICE IMPROVI			
8		CISTING HIGHWAY FACILITIE:	<del></del>		
ğ		STALLATION OF STRUCTURAL	<del></del> .		
<b>10</b>		EST MANAGEMENT PRACTICES A			
11		OCATIONS ON OAHU.	AI VARIOUD		
<b>12</b>	100	LAND		200	
<b>13</b>		DESIGN		750	
14		CONSTRUCTION		1,610	3 050
15		TOTAL FUNDING	TRN		3,950
16		TOTAL FUNDING	1 KW	2,560 E	3,950 E
1 <del>7</del>	[ <del>48. S246</del>	INTERSTATE ROUTE H-1, W	TECTE OTINID		
18	[40. 0240	AFTERNOON (PM) CONTRAFI			
19		AFTERNOON (FM) CONTRAFE	<del>ow, oano</del>		
20		CONSTRUCTION FOR A PM C	י אויים א פיז אוני		
21	. ON		OM THE VICINITY		
$\tilde{2}\tilde{2}$		RADFORD DRIVE TO THE VIC	<del>-</del>	•	
<b>23</b>			SEMED NECESSARY	•	
<b>24</b>		OUALIFY FOR FEDERAL AID			
<b>25</b>		ID/OR REIMBURSEMENT.	FINANCING		
<b>26</b>	<del>711</del> )	/		15 000	
<b>20 27</b>		CONSTRUCTION	FT 7.7	<del>15,000</del>	_
28 28		TOTAL FUNDING	TRN	1,500 E	<del></del> 7
			TRN	<del>13,500</del> N	<del>N</del> ]
29		•			

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	CONSTRUCT ON INTERSTATE OF RADFORD WAIKELE. THE TO QUALIFY AND/OR REIM CONSTRUCT		OW, OAHU ONTRAFLOW LANE OM THE VICINITY CINITY OF EMED NECESSARY	15,0 1,5 13,5	00 E		ΣE
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	MODIFICA MAKAKILO OAHU  CONSTRUCT THE MAKAKIL AND CONSTRUCT INTERCHANGE NECESSARY TO FINANCING A CONSTRUCT CONSTRUCT	ATE ROUTE H-1, ATION OF FREEWAY O TO PALAILAI IN CTION TO IMPROVE O AND PALAILAI I CT A NEW INTERCH ). THIS PROJECT O QUALIFY FOR FE ND/OR REIMBURSEM CTION L FUNDING	ACCESS FROM TERCHANGE,  AND/OR MODIFY NTERCHANGES ANGE (KAPOLEI IS DEEMED DERAL AID		E	5,700 200 5,500	<u>)</u> ) E

				APPROPI	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
49. R		RSTATE ROUTE H-3, GATION, JUNCTION A	and the second s				
	HIGHWAY	GN AND CONSTRUCTION H-1	TO KANEOHE				
	PROJECT	ORPS AIR STATION, IS DEEMED NECESSA: RAL AID FINANCING	RY TO QUALIFY				
	REIMBURS		AND/OR				
	DESIG				75		
		TRUCTION			30	5,000	)
	T	OTAL FUNDING	TRN		15 E	1,000	
			TRN		60 N	4,000	
			TRN		30 R		R
[ <del>50.</del> £	5266 GUARI	ORAIL AND SHOULDE	R IMPROVEMENTS,				
	<del>VARI</del> (	OUS LOCATIONS, OAF	<del>IU</del>				
		<del>IN AND CONSTRUCTI</del> C					
		<del>NG AND/OR UPGRADI</del> I					
		LS, END TERMINALS	•				
		AILING, BRIDGE EN					
		ORS, RECONSTRUCTI					
		S. THIS PROJECT IN					
		Y TO QUALIFY FOR					
		G AND/OR REIMBURS	EMENT.			250	
						<del>250</del> <del>2,680</del>	
	DESIC	₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽				<del>2. 68</del> (	<del>,</del>
	CONST	FRUCTION	TDN		T.	•	
	CONST	FRUCTION OTAL FUNDING	<del>TRN</del>		E	<del>586</del>	<del>.</del> E
	CONST		<del>TRN</del> <del>TRN</del>		<del>1</del>	•	<del>.</del> E

<del>2,001</del>

2,000 E

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[H

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPF	RIATI	ONS (IN 000'	S)-
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	YEAR	М О <u>F</u>
			•			
	DRAIL AND SHOULDER I	MPROVEMENTS,				
DESI	GN AND CONSTRUCTION	FOR				
	NG AND/OR UPGRADING					
	LS, END TERMINALS, T	· · · · · · · · · · · · · · · · · · ·				
· · · · · · · · · · · · · · · · · · ·	AILING, BRIDGE ENDPO					
	ORS, RECONSTRUCTING					
	S. THIS PROJECT IS D Y TO QUALIFY FOR FED					
· · · · · · · · · · · · · · · · · · ·	G AND/OR REIMBURSEME					
DESI		<u> </u>			500	)
CONS	TRUCTION				6,180	-
TC	OTAL FUNDING	TRN		E	1,336	E
		TRN		<u> N</u>	5,344	: N
[ <del>51. S352 KAME</del>	HAMEHA HWY, KARSTEN	THOT BRIDGE.	•			
	<del>IGN, AND/OR</del>					
REPLA	ACEMENT/REHABILITATI	ON, OAHU				
חשפדו	ON FOR REPLACEMENT O	D				
	TATION OF THE NORTH-					
	<del>UA STREAM BRIDGE (KA</del>					
	AND/OR CONSTRUCTION					

TRN

TRN

BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR

TOTAL FUNDING

REIMBURSEMENT.
DESIGN

## **CAPITAL IMPROVEMENT PROJECTS**

	V 4540-7		APPROPE	RIAT	IONS (IN 000	'S)
CAPIT ITEM PROJE NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
51. S352	KAMEHAMEHA HWY, KARSTEN REALIGN. AND/OR REPLACEMENT/REHABILITAT					
KAU BRI BRI PRO FOR	DESIGN FOR REPLACEMENT ABILITATION OF THE NORTH KONAHUA STREAM BRIDGE (K DGE), AND/OR CONSTRUCTION DGE ON A NEW ROADWAY ALI JECT IS DEEMED NECESSARY FEDERAL AID FINANCING A MBURSEMENT. DESIGN TOTAL FUNDING	FORK ARSTEN THOT N OF A NEW GNMENT. THIS TO QUALIFY	2,0 2,0			E
BRII IMPI DET( THI)	KALANIANAOLE HIGHWAY, I BRIDGE REHABILITATION A REPLACEMENT, OAHU  CONSTRUCTION FOR THE RE /OR REPLACEMENT OF THE I DGE WITH A LARGER BRIDGE ROVEMENTS TO THE ROADWAY DUR ROAD, AND UTILITY RE S PROJECT IS DEEMED NECE LIFY FOR FEDERAL AID FIN	ND/OR  HABILITATION NOAOLE STREAM , INCLUDING APPROACHES, LOCATIONS. SSARY TO				
KELI	GONSTRUCTION TOTAL FUNDING	<del>TRN</del> <del>TRN</del>		95 19 E 76 N		표 [[

34

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	S)	
	CAPITAL PROJECT NO	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F
<u>52.</u> <u>S22</u>	BRIDG	IANAOLE HIGHWAY, E REHABILITATION CEMENT, OAHU						
	AND/OR RE BRIDGE WI IMPROVEME DETOUR RO THIS PROJ QUALIFY FOR REIMBURSE	RUCTION FOR THE R PLACEMENT OF THE TH A LARGER BRIDG NTS TO THE ROADWA AD, AND UTILITY F ECT IS DEEMED NEC OR FEDERAL AID FI MENT. RUCTION TAL FUNDING	INOAC EE, IN AY API RELOCA CESSAI	DLE STREAM NCLUDING PROACHES, ATIONS. RY TO	1,0 2	<u>95</u> 19 E	6,500 1,300	_
				$\underline{\mathtt{TRN}}$	8	76 N	5,200	N
52.01.	OLOMAN	ANAOLE HIGHWAY I NA GOLF COURSE TO PARK, OAHU						
	CURB RAMP	OF TURNING LANE S, BIKE PATHS OR TRAFFIC SIGNALS,	BIKE	ROUTES,				

REIMBURSEMENT. DESIGN

TOTAL FUNDING

RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR

 $\frac{\mathtt{TRN}}{\mathtt{TRN}}$ 

<u>s</u>

100 E 400 N

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM PR	NPITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	M O F
[ <del>53.</del> <del>8306</del>		MEHA HIGHWAY, SOU					
		<del>-BRIDGE REHABILIT</del> <del>EMENT, OAHU</del>	ATION AND/OR				
	<del>REPLANC</del>	<del>DMENI, OANO</del>					
	CONSTR	UCTION FOR REHABI	<del>LITATION</del>				
Į	ND/OR REP	LACEMENT OF SOUTH	I KAHANA STREAM				
Đ	BRIDGE. TH	IS PROJECT IS DEE	MED NECESSARY				
9	<del>PO QUALIFY</del>	FOR FEDERAL AID-	FINANCING				
Ŧ	<del>ND/OR REI</del>	MBURSEMENT.					
	CONSTR					<del>16,500</del>	
	TOT.	AL FUNDING	TRN		岳	3,300	
			TRN		H	13,200	<del>)N</del> ]
53. S306	KAMEHA	MEHA HIGHWAY, SOU	TH KAHANA			-	
	STREAM	BRIDGE REHABILIT	ATION AND/OR				
	REPLAC:	EMENT, OAHU					
	GOMGED						
77		UCTION FOR REHABI LACEMENT OF SOUTH					
_		IS PROJECT IS DEE				**	
		FOR FEDERAL AID					
_		MBURSEMENT.	11111101110				
=	CONSTR					26,000	)
	TOT	AL FUNDING	TRN		E	5,200	_
	<del></del>		TRN		E N	20,800	

APPROPRIATIONS (IN 000'S)

					71111011	117 ( 1 1	0110 (111 000	, 0,
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	[ <del>54.</del> £	AND/OF BRIDGE CONSTR AND/OR RES BRIDGE ON VICINITY OF RAILINGS, IMPROVEMENT NECESSARY FINANCING	MEHA HICHWAY, REI REPLACEMENT OF I CONTUCTION FOR REHABI PLACEMENT OF A COI KAMEHAMEHA HICHWI OF LAIE TO INCLUDI WALKWAYS, AND OTI WALKWAYS, AND OTI TO QUALIFY FOR FI AND/OR REIMBURSEI UCTION	LAIELOA STREAM  LLITATION  NCRETE SLAB  AY IN THE  E BRIDGE  HER  IS DEEMED  EDERAL AID	1	<del>91</del> 38 E 53 N		표 표
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<u>54.</u> <u>S3</u>	AND/OR BRIDGE  CONSTR AND/OR REI BRIDGE ON VICINITY OR RAILINGS, IMPROVEMEN NECESSARY FINANCING CONSTR	MEHA HIGHWAY, REF REPLACEMENT OF I , OAHU UCTION FOR REHABI PLACEMENT OF A CON KAMEHAMEHA HIGHWA OF LAIE TO INCLUDE WALKWAYS, AND OTH TTS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN UCTION AL FUNDING	LITATION NCRETE SLAB AY IN THE E BRIDGE HER IS DEEMED EDERAL AID	<u>6</u> <u>1</u>	9 <u>1</u> 38 E 53 N	<u>50</u>	

32 E

130 N

9,070 1,814 E

7,256 N

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATIO	'000 NI) 2NC	S)
ITEM PRO	PITAL DJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
[ <del>57.</del> <del>8329</del>	AND/O	AMEHA HICHWAY, REHA R REPLACEMENT OF WA E, OAHU				•	
	HE REHAB	ACQUISITION AND CON	PLACEMENT OF				
		TREAM BRIDGE TO INC SHOULDERS, AND OTH					
	•	NTS. THIS PROJECT I					
		TO OUALIFY FOR FED	<del>-</del>	•			
		AND/OR REIMBURSEME					
	LAND	·		1	<del>62</del>		
	CONST	RUCTION				<del>8,570</del>	<del>)</del>
	<del>TO</del> '	FAL-FUNDING	TRN		<del>32</del>	1,714	ł <del>E</del>
			TRN	1	<del>3-0-N</del>	<del>6,85</del> 6	<del>N</del> ]
57. <u>8329</u>		AMEHA HIGHWAY, REHA					
		R REPLACEMENT OF WA	IKANE STREAM				
	BRIDG	E, OAHU	•				
m		ACQUISITION AND CONSILITATION AND/OR RE					
_		TREAM BRIDGE TO INC					
		SHOULDERS, AND OTH	<del></del>				
		NTS. THIS PROJECT I					
		TO OUALIFY FOR FED					
=======================================							

 $\frac{\text{TRN}}{\text{TRN}}$ 

FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

CONSTRUCTION

 Ε

N

### **CAPITAL IMPROVEMENT PROJECTS**

CAPITAL FISCAL M FISCAL M FISCAL M FISCAL M EXPENDING YEAR O YEAR O NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F		,			APPROPRIATIONS (IN 000'S)			
NO. NO. 111LE AGENCY 2013-2014 F 2014-2015 F		PROJECT	TITLE		YEAR	M 0	YEAR	M 0
	NO.	NO.	IIILE	AGENCY	2013-2014	<u> </u>	2014-2015	<u> </u>

57.01.	S297	KAMEHAME	HA HIG	HWAY,	KAWELA	STREAM
		BRIDGE R	EPLACE	MENT,	OAHU	

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			7,500
TOTAL FUNDING	TRN	<u>E</u>	1,500 E
	TRN	N	6,000 N

58. S348 FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU

LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

MED NECESSARY TO QUALIFY	FOR FEDERAL	•	
FINANCING AND/OR REIMBU	RSEMENT.		
LAND		251	
TOTAL FUNDING	TRN	50 E	
	TRN	201 N	

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
		•					•

1			
7			
2	58.01. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS		
3	BETWEEN HONOKAI HALE AND HAKIMO ROAD,		
4	<u>OAHU</u>		
5			
6	DESIGN FOR IMPROVEMENTS ALONG		
7	FARRINGTON HIGHWAY FOR ALTERNATIVE		
8	CONGESTION RELIEF AND/OR SAFETY		
9	IMPROVEMENTS ALONG FARRINGTON HIGHWAY		
10	BETWEEN HONOKAI HALE AND HAKIMO ROAD.		
11	THIS PROJECT IS DEEMED NECESSARY TO		
12	QUALIFY FOR FEDERAL AID FINANCING AND/OR		
13	REIMBURSEMENT.		
14	DESIGN		<u>500</u>
15	TOTAL FUNDING TRN	E N	<u>100 E</u>
16	$\frac{\mathrm{TRN}}{2}$	<u>N</u>	<u>400 N</u>
17	50 00 G004 T3DDTMGT0M WTGWW W		
18 19	58.02. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES		
20	NO. 3 AND NO. 3A REPLACEMENT, OAHU		
20 21	CONCERNICATION FOR THE REPLACEMENT OF		
21 22	CONSTRUCTION FOR THE REPLACEMENT OF		
23	BRIDGES NO. 3 AND 3A IN THE VICINITY OF		
23 24	MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,		
2 <del>4</del> 25	BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO		
<b>26</b>			
2 <del>0</del> 27	QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
28	CONSTRUCTION		10 500
<b>29</b>		T3	12,500 3,500
30	TOTAL FUNDING TRN TRN	E N	2,500 E
31	IRN	<u>_N</u>	<u>10,000 N</u>
32			
34			

			70.00	APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О <b>F</b>
E0 03	COOA ENDETNI	CTON UTCHWAY DE	T A CIEMIENIO A DE				
56.03.		GTON HIGHWAY, REE AOA BRIDGE, OAHU	LACEMENT OF			·	
		JCTION FOR REPLAC					
		ED TEE-BEAM BRIDG HIGHWAY IN THE V					
	MAILI. THI	S PROJECT IS DEEM	MED NECESSARY				
		FOR FEDERAL AID MBURSEMENT.	FINANCING				
	CONSTRU					2,500	<u>)</u>
	TOTA	L FUNDING	TRN		E N	500	
			TRN		<u> </u>	2,000	<u>N</u>
58.04.		TO KAHE POINT,					
	нму. на	L, WEST OF KAPOLE	I, OAHU				
	<del></del>	DESIGN AND CONST					
		TION, ROAD WAY IN					
		D INCREASE CONCRE S, DRIVERS EDUCAT					
	PLANS	•					<u>L</u>
	DESIGN					=	<u>L</u>
	CONSTRU	AL FUNDING	TRN		Ε	9,998 10,000	_
	1017	II TONDING	IKIV			10,000	<u>, 11</u>
58.05.	FARRING	TON HIGHWAY, BIK	E PATH, OAHU				
	PLANS.	DESIGN AND CONST	RUCTION OF A				
		SIDEWALK BETWEEN					
		A INTER SCHOOL.					_
	<u>PLANS</u> DESIGN						<u>L</u> 1
	CONSTRU	CTION				498	3
		L FUNDING	TRN		<u>C</u>	500	

				APPROPE	RIAT	IONS (IN 000	'S)
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		М О <u></u> Е
59. S351	CULVERT	ASSESSMENT AND	REMEDIATION,				
	CULVERTS AND	AND CONSTRUCTION D REPAIR AND/OR QUIRING REMEDIA	REPLACE				
	DESIGN			1,0		1,000	
	CONSTRUC		mp.v.		00		
	TOTAL	. FUNDING	TRN	2,5	00 E	2,500	Œ
	AND/OR F	ELT) BRIDGE REHA REPLACEMENT, OAF	IU				
		OR REHABILITATI OF KIPAPA STREA					
		HAMEHA HIGHWAY.					
		ECESSARY TO QUAI FINANCING AND/					
	REIMBURSEMEN	•	J.R.				
	DESIGN			1,0	00		
	TOTAL	FUNDING	TRN	2	00 E		Ε
			TRN	8	00 и		N
60.01.		RK KAUKONAHUA S IAMEHA HIGHWAY,					
60.01.	ON KAMEH		ОАНИ				
60.01.	ON KAMER	AMEHA HIGHWAY, QUISITION, DESIGN FOR REALIGNMEN	OAHU SN AND VT AND/OR				
60.01.	ON KAMER  LAND ACC  CONSTRUCTION  REPLACEMENT	AMEHA HIGHWAY, QUISITION, DESIGN FOR REALIGNMEN REHABILITATION	OAHU SN AND NT AND/OR OF THE NORTH				
60.01.	ON KAMER  LAND ACC  CONSTRUCTION  REPLACEMENT,  FORK KAUKONA	AMEHA HIGHWAY, QUISITION, DESIGN FOR REALIGNMEN	OAHU SN AND NT AND/OR OF THE NORTH				
60.01.	LAND ACCONSTRUCTION REPLACEMENT, FORK KAUKONA LAND	AMEHA HIGHWAY, QUISITION, DESIGN FOR REALIGNMEN REHABILITATION	OAHU SN AND NT AND/OR OF THE NORTH			. · ·	L
60.01.	LAND ACCONSTRUCTION REPLACEMENT, FORK KAUKONA LAND DESIGN	AMEHA HIGHWAY,  OUISITION, DESIGN  FOR REALIGNMENT  (REHABILITATION  AHUA STREAM BRII	OAHU SN AND NT AND/OR OF THE NORTH			8 99	<u> </u>
60.01.	ON KAMER  LAND ACC  CONSTRUCTION  REPLACEMENT,  FORK KAUKONA  LAND  DESIGN  CONSTRUCT	AMEHA HIGHWAY,  OUISITION, DESIGN  FOR REALIGNMENT  (REHABILITATION  AHUA STREAM BRII	OAHU SN AND NT AND/OR OF THE NORTH		_E	8,998 9,000	_

**30** 

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						,	
[ <del>61.</del> -		Y LICHTING REPLA					
	VARIOU	<del>IS LOCATIONS, OAH</del>	<del>U</del>				
	DESIGN	AND CONSTRUCTIO	N FOR REPLACING				
		CRADING THE EXIST					
	LICHTING 8	SYSTEM ON STATE H	HICHWAYS. THIS				
		S DEEMED NECESSAR	~				
		<del>\L AID FINANCING</del>	AND/OR				
	REIMBURSEN DESIGN			1	0.0	2.0	
		<del>UCTION</del>		<del>±</del> <del>2,0</del>	<del>00</del> 12	<del>3 (</del> <del>1 , 0 0 (</del>	
		AL FUNDING	TRN	•	12 E	1,030	
			TRN	•	1 N	-,	N]
61. S	318 HIGHWA	Y LIGHTING REPLA	CEMENT AT				
	VARIOU	S LOCATIONS, OAH	U				
		•					
		AND CONSTRUCTIO					
		GRADING THE EXIST SYSTEM ON STATE H					
		DEEMED NECESSAR					
		AL AID FINANCING	~				
	REIMBURSEN	MENT.					
	DESIGN			_	<u>00</u> .	1,030	<u>)</u>
		UCTION		2,0		8,500	-
	101	AL FUNDING	$rac{ ext{TRN}}{ ext{TRN}}$	2,1	12 E 1 N	2,730	
					<u> </u>	6,800	) IN

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1 2 [62. S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO 3 EXISTING INTERSECTIONS AND HIGHWAYS 4 5 FACILITIES, OAHU 6 PLANS, DESIGN, AND CONSTRUCTION FOR 7 MISCELLANEOUS IMPROVEMENTS TO EXISTING 8 INTERSECTIONS AND HIGHWAY FACILITIES 9 NECESSARY FOR IMPROVED TRAFFIC OPERATION 10 INCLUDING ELIMINATING CONSTRICTIONS, 11 MODIFYING AND/OR INSTALLING TRAFFIC 12 SIGNALS, CONSTRUCTING TURNING LANES, 13 ACCELERATION AND/OR DECELERATION LANES. 14 AND OTHER IMPROVEMENTS FOR MORE EFFICIENT 15 TRAFFIC FLOW. 16 PLANS 200 17 DESIGN 200 18 CONSTRUCTION 1,850650 19 TOTAL FUNDING TRN 2,050 E 850E] 20 21 62. S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO 22 EXISTING INTERSECTIONS AND HIGHWAYS 23 FACILITIES, OAHU 24 25 26 PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING 27 28 INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION 29 INCLUDING ELIMINATING CONSTRICTIONS, 30 MODIFYING AND/OR INSTALLING TRAFFIC 31 SIGNALS, CONSTRUCTING TURNING LANES, **32** ACCELERATION AND/OR DECELERATION LANES, 33 AND OTHER IMPROVEMENTS FOR MORE EFFICIENT 34 TRAFFIC FLOW. 35 PLANS 200 DESIGN 200 37 CONSTRUCTION 950 1,850 38 TOTAL FUNDING TRN 2,050 E 1,150 E

39 40

			APPROPRI	ATIONS (	IN 000,
ITEM PRO	PITAL DJECT IO. TITLE	EXPENDING AGENCY	YEAR	O YE	CAL AR -2015
		·			•
63. S342	INTERSTATE ROUTE H-1, F	· ·			
05. 5542	INTERCHANGE IMPROVEMENT				
	PLANS FOR IMPROVEMENTS				
II	NTERCHANGE AND APPROACHES PLANS		780		
	TOTAL FUNDING	TRN		0 E	
64. S353	MOTOR VEHICLE SAFETY OF FACILITY, OAHU	FICE TESTING			
	- · · · · · · · · · · · · · · · · · · ·				
	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCI				
	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY.  CONSTRUCTION		2,429	5	
	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY.		2,42 <u>9</u> 2,42 <u>9</u>		
	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY.  CONSTRUCTION  TOTAL FUNDING	E LICENSE			
TI [ <del>65. S074</del> <del>FI</del>	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY. CONSTRUCTION TOTAL FUNDING  CAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A-ROM THE VICINITY OF WAIPICE	TRN  MULTI-USE PATH POINT ACCESS			
TI [ <del>65. S074</del> <del>FI</del>	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY.  CONSTRUCTION  TOTAL FUNDING  OAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A-ROM THE VICINITY OF WAIPICOAD TO LUALUALEI NAVAL ROM	TRN  MULTI-USE PATH POINT ACCESS D. THIS			
Ti [ <del>65. S074</del> <del>Fi</del> <del>Ri</del>	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY. CONSTRUCTION TOTAL FUNDING  CAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A-ROM THE VICINITY OF WAIPICE	TRN  MULTI-USE PATH POINT ACCESS D. THIS TO QUALIFY			
T1 [ <del>65. S074</del> <del>F1</del> P1 <del>F4</del>	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCLESTING FACILITY.  CONSTRUCTION  TOTAL FUNDING  OAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A-ROM THE VICINITY OF WAIPIC DAD TO LUALUALEI NAVAL ROY ROJECT IS DEEMED NECESSARY OR FEDERAL AID FINANCING ASIMBURSEMENT.	TRN  MULTI-USE PATH POINT ACCESS D. THIS TO QUALIFY	2,42	5 E	
T1 [ <del>65. S074</del> <del>F1</del> P1 <del>F4</del>	CONSTRUCTION FOR COMMERICENSE (CDL) AND MOTORCYCIESTING FACILITY. CONSTRUCTION TOTAL FUNDING  OAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A-ROM THE VICINITY OF WAIPICOAD TO LUALUALEI NAVAL ROZOJECT IS DEEMED NECESSARY.	TRN  MULTI-USE PATH POINT ACCESS D. THIS TO QUALIFY	2,42! <del>10</del> 0	5 E	<del>2,732</del> 546

				APPROPE	RIAT	IONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	_F_

1				÷
$\overline{2}$	65. S074 OAHU BIKEWAYS, OAHU			
3				
4	LAND ACQUISITION, DESIG	N AND		
5	CONSTRUCTION FOR A MULTI-US	E PATH FROM		
6	THE VICINITY OF WAIPIO POIN	T ACCESS ROAD		
7	TO LUALUALEI NAVAL ROAD. TH	IS PROJECT IS		
8	DEEMED NECESSARY TO QUALIFY	FOR FEDERAL		
9	AID FINANCING AND/OR REIMBU	RSEMENT.		
10	LAND		100	2,832
11	DESIGN			2,500
12	CONSTRUCTION			6,500
13	TOTAL FUNDING	TRN	<u> 20 E</u>	2,366 E
14		<u>TRN</u>	<u>80 N</u>	<u>9,466 N</u>
15				
16	[ <del>66. R053 KAMEHAMEHA HIGHWAY, HEL</del>	<del>EMANO-WAIALUA</del>		
17	JUNCTION TO HALEIWA BEAG	<del>CH PARK, OAHU</del>		
18				
19	PLANS FOR ENHANCED WETLE	ANDS IN THE		
20	VICINITY OF UKOA POND. THIS	PROJECT IS		
21	DEEMED NECESSARY TO QUALIFY	FOR FEDERAL		
22	AID FINANCING AND/OR REIMBU	RSEMENT.		
23	<del>PLANS</del>		<del>825</del>	
24	TOTAL FUNDING	TRN	<del>165</del> <del>E</del>	۔
25		TRN	<del>660</del> N	<b>H</b> ]

				*****		APPROPI	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		ENDING ENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	66. RO	UND PLA VICINIT DEEMED AID FIN PLA SP0701 MOD WAI  DES MODERNI	TOTAL FUNDING  KAMEHAMEHA HIGH ERNIZATION BETWEEN MEA BAY, OAHU  IGN AND CONSTRUCTI ZATION OF KAMEHAMI	BEACH PARK, ETLANDS IN THIS PROJECT IFY FOR FED MBURSEMENT.  TI  TI  IWAY I HALEIWA AI  CON FOR THE EHA HIGHWAY	OAHU IHE IS ERAL RN RN	1	25 65 E 60 N	<del></del> -	E
19 20 21 22 23 24 25 26 27 28 29		WAIMEA AREA NE DEEMED AID FIN DES CON	TH SHORE BETWEEN IS BAY, TO INCLUDE RICHARD BEACH NECESSARY TO QUALIFIED BEACH ANCING AND/OR REINSTRUCTION TOTAL FUNDING	EALIGNMENT THIS PROJ FY FOR FED MBURSEMENT.	ECT IS		_ <u>E</u> _N	3,000 4,000 1,400 5,600	<u> </u>

4,000

E

4,000 E

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
66.02.		EHAMEHA HIGHWAY, UPF EAM BRIDGE REPLACEME					
	MULTI-GON KAMEN WAHIAWA PEDESTRIMPROVEN NECESSAN	D ACQUISITION FOR REINDER REINFORCED CON HAMEHA HIGHWAY IN THE TO INCLUDE BRIDGE FOR INCLUDE BRIDGE FOR INCLUDE BRIDGE FOR THIS PROJECT BY TO QUALIFY FOR FERICAL STREET FOR REIMBURSEN	NCRETE BRIDGE HE VICINITY OF RAILINGS, THER IS DEEMED EDERAL AID				
	LAND		TRN TRN TRN		E	1,000 200 800	E
<u>66.03.</u>		CHAMEHA HIGHWAY, ROC CECTION, MILILANI, O					
	PROTECT	TRUCTION FOR ROCKFA ON AND SLOPE MITIGA HAMEHA HIGHWAY, MILI	ATION MEASURES				

TRN

KIPAPA STREAM BRIDGE.
CONSTRUCTION

TOTAL FUNDING

				APPROPE	RIATI	ONS (IN 000
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015
[ <del>67.</del> <del>8334</del>	LUSITA	RD BOULEVARD IMPI NA ST., VICINITY L CENTER, OAHU				
÷	FROM LUSIT. BOULEVARD - ACCESS FRO FHIS PROJE	UCTION OF A RICH ANA STREET ONTO TO PROVIDE EASTE M THE QUEEN'S ME CT IS DEEMED NEC	VINEYARD OUND-FREEWAY DICAL-CENTER. ESSARY-TO			
•	REIMBURSEM CONSTRU		NANCING AND/OR TRN	<del>1,3</del>	<del>90</del> <del>1</del> N	
	1011		TRN	<del>1,3</del>	89 R	
67. S334	LUSITAN	RD BOULEVARD IMPE NA ST., VICINITY L CENTER, OAHU				
2 <u>-</u> <u>-</u>	FROM LUSITA BOULEVARD A ACCESS FROI THIS PROJEC	JCTION OF A RIGHT ANA STREET ONTO TO PROVIDE EASTE M THE QUEEN'S ME CT IS DEEMED NEC R FEDERAL AID FIN	VINEYARD DUND FREEWAY DICAL CENTER. ESSARY TO			
	CONSTRU TOTA	JCTION AL FUNDING	TRN TRN	1,3 1,3	90 1 N 89 R	
67.01.	VINEYAF	RD CROSSWALK, OAF	<u>IU</u>			
_	CROSSWALK ( STREET. CONSTRU	UCTION OF A SIGNATION VINEYARD BOULD UCTION AL FUNDING			<u>_C</u>	<u>75</u>

				APPROPE	ONS (IN 000	'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M C F
68. SI		AI PARKWAY EXTENS Y TO ROOSEVELT AV		·			
	CONSTRUMILE EXTENDAND ROOSEVED DEEMED NECTON AID FINANCE CONSTRU	UCTION FOR AN API SION BETWEEN KAP ELT AVENUE. THIS ESSARY TO QUALIF ING AND/OR REIMB	PROXIMATE 1/2 DLEI PARKWAY PROJECT IS Y FOR FEDERAL	15,0 15,0			E
69.	MULTI-U PLANS, CONSTRUCTIO	LI AND KAMEHAMEHA JSE PATHWAYS, OAH LAND ACQUISITION ON FOR MULTI-USE SITE IMPROVEMEN	IU , DESIGN, AND PATHWAYS;				
	AND APPURTI PLANS LAND DESIGN CONSTRU	ENANCES.	TRN		E	. 1	
70.	OAHU PLANS A BEAUTIFICA: FROM KANAPU	ANAOLE HIGHWAY BE AND DESIGN FOR HI FION ALONG KALAN JU DRIVE TO OLD I	GHWAY IANAOLE HIGHWAY				
	ROAD. PLANS DESIGN TOTA	AL FUNDING	TRN	1	10 90 00 E		E

				APPROPRIATIONS (IN 000'S			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

			•	
71.	KALANIANAOLE HIGHWAY, W	<i>I</i> AILUPE		
	DRAINAGE, OAHU			
	DESIGN AND CONSTRUCTION	I OF CHODM		
	DRAIN IMPROVEMENTS IN WAILU			
	KALANIANAOLE HIGHWAY; GROUN			
	IMPROVEMENTS; EQUIPMENT AND			
	APPURTENANCES.			
	DESIGN		50	
	CONSTRUCTION		1,300	
	TOTAL FUNDING	TRN	1,350 E	
72.	KUNIA ROAD, OAHU			
, 2 .	ronari rona, omio			
	PLANS, DESIGN, AND CONS	TRUCTION TO		
	EXTEND THIRD LANE OVER FARE			
	TO THE H-1 FREEWAY SOUTHBOU			
	VICINITY OF LAULAUNUI STREE	ET; GROUND AND		
	SITE IMPROVEMENTS; EQUIPMEN	T AND		
	APPURTENANCES.			
	PLANS		10	
	DESIGN		90	
	CONSTRUCTION		2,900	
	TOTAL FUNDING	TRN	3,000 E	
73.	NAKINI STREET AND KALAN	TANAOT.F		
, , ,	HIGHWAY, OAHU			
	DESIGN AND CONSTRUCTION	FOR		
٠.	DESIGN AND CONSTRUCTION IMPROVEMENTS TO CROSSWALK A			
٠.	DESIGN AND CONSTRUCTION IMPROVEMENTS TO CROSSWALK A OF NAKINI STREET AND KALANI	T INTERSECTION		
· .	IMPROVEMENTS TO CROSSWALK A	T INTERSECTION		
	IMPROVEMENTS TO CROSSWALK A OF NAKINI STREET AND KALANI	T INTERSECTION	10	
	IMPROVEMENTS TO CROSSWALK A OF NAKINI STREET AND KALANI HIGHWAY.	T INTERSECTION	10 90	
	IMPROVEMENTS TO CROSSWALK A OF NAKINI STREET AND KALANI HIGHWAY. DESIGN	T INTERSECTION		

				APPROPRIATIONS (IN C		ONS (IN 000	000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	   		
74.	FORT WE	AVER ROAD, OAHU							
		DESIGN, AND CONS							
	PLANS			1	00	•			
	DESIGN	·			00				
	CONSTRU TOTA	CTION L FUNDING	TRN	2,4	00 00 E		]		
75.		AVER ROAD, OAHU		-,,	<b>v.v</b> –				
		AND CONSTRUCTION ON FORT WEAVER							
	·	ON OF GEIGER RO							
		BOTH DIRECTIONS							
	DESIGN	CITIT ON		3,0					
	CONSTRU TOTA	L FUNDING	TRN	33,0 36,0					
76.	KAHEKIL	I HIGHWAY, OAHU							
	PLANS A	ND DESIGN FOR RO	AD WIDENING						
	IMPROVEMENT	'S TO KAHEKILI H	GHWAY FROM						
		T TO THE INTERS							
	KAMEHAMEHA PLANS	AND KAHEKILI HIC	SHWAY.	_	00				
	DESIGN			1,0					
		L FUNDING	TRN		00 E				

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F	
1									
2 3 4	[ <del>77.</del>		EHAMEHA HIGHWAY, LUN LANIKUHANA AVE, OAHU						
4 5 6 7 8		RESURFA CON	STRUCTION AND EQUIPM CINC AND INSTALLATION STRUCTION IPMENT		<del>3,0</del> <del>1,0</del>				
9 10		- 5	FOTAL FUNDING	TRN		<del>00</del> <del>E</del>		₽]	
11 12 13 14	<u>77.</u>	TO I	EHAMEHA HIGHWAY, LUM LANIKUHANA AVE, OAHU						
15 16 17 18 19		RESURFA CONS EQU	STRUCTION AND EQUIPM CING AND INSTALLATION STRUCTION IPMENT FOTAL FUNDING		$\frac{3,0}{1,0}$		$\frac{3,000}{1,000}$	0	
20 21 22	78.		FREEWAY, KA UKA BLVD KWAY, OAHU	TO MEHEULA					
23 24 25 26 27		ONRAMPS CONS	STRUCTION FOR REPAVE AND OFFRAMPS. STRUCTION FOTAL FUNDING	MENT OF	1,5 1,5	00 00 E		E	
28	79.	H1 E	FREEWAY, WAIKELE , C	AHU					
29 30 31 32		ONRAMPS	STRUCTION FOR REPAVE AND OFFRAMPS. STRUCTION	MENT OF	1,5	0.0			
33 34			TOTAL FUNDING	TRN	•	00 E		E	
35									

				APPROPRIATIONS (IN C			<sub>(</sub> 00'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F		
	DESIGN AND EROSIO DAMAGE AND CONCRETE S OTHER MISC PROJECT IS FOR FEDERA REIMBURSEM DESIGN TOTA	HILLS ACCESS ROAEMENTS, OAHU  FOR STORM RETENTANT OF THE STORM RETENTANT OF THE STORM RETENTANT OF THE STORM RETENTANT OF THE STORM OF	TION STRUCTURES PAIR STORM INSTRUCTING HAIR RAMPS, AND EMENTS. THIS Y TO QUALIFY AND/OR  TRN TRN		E N	601 600 1	_		
	MANAGEMENT TRANSPORTA INTERAGENC MANAGE TRA IS DEEMED I FEDERAL AII REIMBURSEM DESIGN CONSTRU		NG INTELLIGENT HNOLOGIES AND O MONITOR AND THIS PROJECT LIFY FOR		_ <u>E</u> _ <u>N</u>	5,500 13,500 3,800 15,200	) E		

		•		APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
79.03	DESIGN AND/OR UPG DESTINATIO STRUCTURES NECESSARY FINANCING DESIGN CONSTR	AND CONSTRUCTIC RADING THE EXIST IN SIGNS AND SIGN THIS PROJECT IN TO QUALIFY FOR IN AND/OR REIMBURSE	NAHU ON FOR REPLACING FING FREEWAY N SUPPORT IS DEEMED FEDERAL AID		EN	$\frac{500}{1,000}$	<u> </u>
79.04.	STATIO	SLAND ACCESS ROAN, OAHU	D, TRUCK WEIGH				
	CONSTRUCTI SAND ISLAN DEEMED NEC AID FINANC LAND DESIGN CONSTRU	ON OF A TRUCK WE D ACCESS ROAD. T ESSARY TO QUALIF ING AND/OR REIME	EIGH STATION ON CHIS PROJECT IS FY FOR FEDERAL		E	200 50 4,500 950 3,800	<u>)</u> <u>)</u> ) E
79.05.	PLANS, ROUNDABOUT	DESIGN AND CONS , CONFLUENCE OF AVENUE, OAHU.	TRUCTION FOR			. <u>1</u> 1 478	

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#### CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)					
	CAPITAL			FISCAL	М	FISCAL	М		
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

TRN511 - HAWAII HIGHWAYS

[<del>80. T143</del> MAMALAHOA HIGHWAY, DRAINAGE

IMPROVEMENTS, VICINITY OF PUUWAAWAA

RANCH ROAD, HAWAII

CONSTRUCTION FOR DRAINAGE

IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE

VICINITY OF PUUWAAWAA RANCH ROAD THAT

INCLUDES: RETAINING WALLS, ROAD

REALIGNMENT AND/OR WIDENING, DRAINAGE

STRUCTURES, RELOCATING UTILITIES, LAND

ACQUISITION, AND OTHER IMPROVEMENTS. THIS

PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR

REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN TRN 1,200 E

6,000

4,800N]

80. T143 MAMALAHOA HIGHWAY, DRAINAGE

IMPROVEMENTS, VICINITY OF PUUWAAWAA

RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR

DRAINAGE IMPROVEMENTS FOR MAMALAHOA

HIGHWAY IN THE VICINITY OF PUUWAAWAA

RANCH ROAD THAT INCLUDES: RETAINING

WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING

UTILITIES, LAND ACQUISITION, AND OTHER

IMPROVEMENTS. THIS PROJECT IS DEEMED

NECESSARY TO QUALIFY FOR FEDERAL AID

FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

CONSTRUCTION

TRN

200

6,000

1,400 E TRN 4,800 N

HB1700 HD1 FIN PRO BEE ONE

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	81. TI	L50 MAMAI IMPRO TO HO  LAND REPLACEMI IMPROVEMI MAMALAHO NECESSAR FINANCINO LAND DESIGN TO  T135 MAMAI IMPRO  CONST IMPROVEMI OF DRAIN THE ROAD	AHOA HWY, GUARDRAIL DVEMENTS AND REALIGN DNUAPO, HAWAII  ACQUISITION AND DES ENT OF GUARDRAIL, SH ENTS, AND/OR REALIGN A HIGHWAY. THIS PROJ Y TO QUALIFY FOR FEL E AND/OR REIMBURSEME TAL FUNDING  AHOA HIGHWAY DRAINA OVEMENTS AT KAWA, HA CRUCTION FOR DRAINAGENTS, INCLUDING THE AGE BOX CULVERTS AND VAY. THIS PROJECT IS	AND SHOULDER MENT, NAALEHU  IGN FOR IOULDER IMENT OF IECT IS DEEMED DERAL AID ENT.  TRN TRN TRN TRN GE WAII E INSTALLATION O RAISING OF	3 6 1	00 00 80 E 20 N	2014-2015	E N
24 25 26 27 28 29 30		FINANCING CONST	TO QUALIFY FOR FED AND/OR REIMBURSEME RUCTION TAL FUNDING		. •	_ <u>E</u> _ <u>N</u>	4,500 900 3,600	E

				APPROPRIATIONS (IN 000'S)			
ITEM PR	NPITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		
82. T125		PULE HIGHWAY, RE NG AT AAMAKAO GU				•	
	VIDENING O	UCTION FOR REALI	SHWAY ON THE				
. ]	INCLUDING	LEY SIDE OF AAMA INSTALLING GUARI	DRAILS AND				
ר	O QUALIFY	S PROJECT IS DEE FOR FEDERAL AII MBURSEMENT.					
•	CONSTR			7,5	70		
	TOT	AL FUNDING	TRN	•	14 E		
			TRN	6,0	56 N		
83. T151		BELT ROAD, DRAI EMENTS AT PAPAAL					
7		UCTION FOR DRAIN TS IN THE VICINI					
		AWAII BELT ROAD.					
	CONSTR			2,5			
	TOTA	AL FUNDING	TRN	2,5	00 E		
84. T152	MAMALAI	HOA HIGHWAY, HIL	EA STREAM				
		REHABILITATION	AND/OR				
	REPLACI	EMENT, HAWAII					
	DESIGN	FOR REHABILITAT	ION AND/OR				
		T OF HILEA STREA	<del>-</del>				
		HIGHWAY (ROUTE 1					
		DEEMED NECESSAR L AID FINANCING					
	EIMBURSEM						
	DESIGN					810	
	TOTA	AL FUNDING	TRN		E		
			TRN		N	648	

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1 2 3 4 5 6 7 8 9	AT MAU HAWAII  DESIGN ROUTE 19, VICINITY ( GULCH, ANI	BELT ROAD ROCKFAULUA, LAUPAHOEHOE,  I FOR SLOPE PROTECT HAWAII BELT ROAD  OF MAULUA GULCH, INTERNATION ROAD GULCH, INTERNATION ROAD WECESSARY TO QUALITY.	AND KAAWALLI, CTION ALONG IN THE LAUPAHOEHOE THIS PROJECT					
11 12 13	REIMBURSEN DESIGN		OR	1,5				
[4  5  6	TOT	'AL FUNDING	TRN		01 E 04 N		E N	
	LAND A OF A CONCE BELT ROAD THE VICINI DEEMED NEC	BELT ROAD, REPLACE OF STREAM BRIDGE, CQUISITION FOR THE RETE ARCH-DECK BRIDGE (ROUTE 19) ON THE TY OF PAPAIKOU. THE RESSARY TO QUALIFY CING AND/OR REIMBURNESS	HAWAII  IE REPLACEMENT IDGE ON HAWAII E BIG ISLAND IN IHIS PROJECT IS Y FOR FEDERAL					
27 28 29 30	LAND TOT	AL FUNDING	TRN TRN		E N	$\frac{500}{100}$	Œ	

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S			S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
		· · · · · · · · · · · · · · · · · · ·					
85.02	. T136 HAWAII	BELT ROAD DRAINAGE					

improvements, vicinity of hakalat

BRIDGE, HAWAII

CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS, INCLUDING INSTALLING A
DRAINAGE SPILLWAY AND BOX CULVERTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.
CONSTRUCTION

 CONSTRUCTION
 3,500

 TOTAL FUNDING
 TRN
 E
 700 E

 TRN
 N
 2,800 N

[86. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

				APPROPE	IONS (IN 000'	000'S)	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1				
	06 8440 888888			
2	86. T118 TRAFFIC OPERATIONAL			
3	EXISTING INTERSECTION	ONS AND HIGHWAY		
4	FACILITIES, HAWAII		•	
5				
6	DESIGN AND CONSTRUCT			
7	IMPROVEMENTS TO EXISTING	G INTERSECTIONS		
8	AND HIGHWAY FACILITIES 1	NECESSARY FOR		
9	IMPROVED TRAFFIC OPERAT	ION, INCLUDING		
10	ELIMINATING CONSTRICTION	NS, MODIFYING		
11	AND/OR INSTALLING TRAFF:	IC SIGNALS,		
<b>12</b>	CONSTRUCTING TURNING LAI	NES, ACCELERATION	•	
13	AND/OR DECELERATION LAND	ES, AND OTHER		
14	IMPROVEMENTS. THIS PROJE	ECT IS DEEMED		
<b>15</b>	NECESSARY TO QUALIFY FOR	R FEDERAL AID		
16	FINANCING AND/OR REIMBUR	RSEMENT.		
<b>17</b>	DESIGN		100	
18	CONSTRUCTION		$1,\overline{115}$	1,000
19	TOTAL FUNDING	TRN	1,111 E	1,000 E
20		$\overline{\mathtt{TRN}}$	104 N	N
21	. <b>.</b>			_
22	[87. T108 SADDLE ROAD EXTENSION	N, HAWAII		
23				
24	DESIGN FOR A NEW ROA	ADWAY AND/OR		
25	REALIGNMENT AND EXTENDIN	NC THE SADDLE ROAD		
26	FROM THE HILO TERMINUS	<del>ro the queen</del>		
27	KAAHUMANU HICHWAY. THIS	PROJECT IS DEEMED		
28	NECESSARY TO QUALIFY FOR	R FEDERAL AID		
29	FINANCING AND/OR REIMBUR	RSEMENT.		
<b>30</b>	DESIGN		<del>8,175</del>	
31	TOTAL FUNDING	TRN	1,635 E	E
32		TRN	6,540 N	- N
33			,	
34			•	
5-1				

4,650

1,600

1,250 E

5,000 N

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### **CAPITAL IMPROVEMENT PROJECTS**

DÍNG CY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
OAD MED	8,1	<u>75</u>	1,000	
<del>7</del> AII				
7	MED	MED  8,1  1,6  6,5	MED  8,175 1,635 E 6,540 N	MED  8,175 1,000  1,635 E 200  6,540 N 800

TRN

FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

DESIGN

TOTAL FUNDING

# **CAPITAL IMPROVEMENT PROJECTS**

						APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1 2	88. TO	11	NAKO ST WIDENING /	DEAT TOMBAR						
1 2 3 4 5	<u>55.</u> <u>10</u>	KANO	ELEHUA AVE TO KOMOF	HANA ST, HAWAII						
5 6 7 8 9		WIDENING FROM 2 T TO KOMOH DEEMED N	ACQUISITION AND DE AND REALIGNING PUZ O 4 LANES FROM KANO ANA STREET. THIS PROCESSARY TO QUALIFY NCING AND/OR REIMBU							
11 12 13 14 15		LAND DESI	<u> </u>	TRN TRN			100 400	- ) <u>E</u>		
16 17 18 19	89. T1	VICI HAWA		STATE PARK,						
20 21 22 23 24		A ROAD M MAINTENA IMPROVEM FACILITI	ACQUISITION AND CO AINTENANCE FACILITY NCE AND OFFICE STRU ENTS, LAND ACQUISITES, AND OTHER RELAT	Y THAT INCLUDES JCTURES, SITE FION, STORAGE						
25 26 27 28			ENTS. FRUCTION DTAL FUNDING	TRN	7,5	00 22 22 E		E		
29 30					·					

			APPROPR	APPROPRIATIONS (IN 000'S)			
CAPIT	<del></del>	EXPENDING	FISCAL YFAR	М	FISCAL YFAR	М	
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u> </u>	

1				•	
$\hat{2}$	90. TO	82 QUEEN KAAHUMANU HIGHWAY W	IDENING.		
3		IIAWAH			
4					
5		CONSTRUCTION FOR THE WIDER	NING OF		
6		QUEEN KAAHUMANU HIGHWAY TO A	FOUR-LANE		
7		DIVIDED HIGHWAY FROM VICINITY			
8		KEALAKEHE PARKWAY TO VICINITY	OF KEAHOLE		
9		AIRPORT. THIS PROJECT IS DEEM	ED NECESSARY		
10		TO QUALIFY FOR FEDERAL AID FI	NANCING		
11		AND/OR REIMBURSEMENT.	•		
<b>12</b>		CONSTRUCTION		27,700	
<b>13</b>		TOTAL FUNDING	TRN	10,900 E	E
14			TRN	16,800 N	N
15					
16	[ <del>91.</del>	MAMANE STREET INTERSECTION	<del>N AND</del>		
17		SIDEWALK, HONOKAA, HAWAII			
18					
19		CONSTRUCTION FOR IMPROVEMENT			
20		INTERSECTION AND SIDEWALK FROM			
21		STREET TO PLUMERIA STREET; PRO			•
22		PEDESTRIAN CONNECTIVITY BETWE			
23		NHERC AND STATE LONG TERM CAR	E AND		
24		EMERGENCY ROOM.			
25		CONSTRUCTION	F70.7% 2 T	<del>1,000</del>	7
26 27		TOTAL FUNDING	TRN	1,000 E	표]
<b>28</b>	0.1	MAMANE STREET INTERSECTION	T 7\NTD	•	
<b>29</b>	<u>91.</u>	SIDEWALK, HONOKAA, HAWAII	N AND		
30		SIDEWALK, HONOKAA, HAWAII			•
31		CONSTRUCTION FOR IMPROVEME	מיים יים		
32		INTERSECTION AND SIDEWALK FROM			
33		STREET TO PLUMERIA STREET; PRO			
34		PEDESTRIAN CONNECTIVITY BETWEE			
35		NHERC AND STATE LONG-TERM CARI			
36		EMERGENCY ROOM.			
<b>37</b>		CONSTRUCTION		1,000	
38		TOTAL FUNDING	TRN	1,000 C	С
				_ <del>`</del>	

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YFAR	М
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>F</u>

1					
<b>2 3</b> ·	92.	PAHOA BYPASS/POST OFFIC	E ROAD		
		INTERSECTION, HAWAII			
<b>4</b> 5					
		PLANS, DESIGN, CONSTRUC			
6		EQUIPMENT FOR TRAFFIC SIGNA	L AT THE PAHOA		
7 8		BYPASS/POST OFFICE ROAD INT	ERSECTION.		
8		PLANS		1	
9		DESIGN		100	
10		CONSTRUCTION		1,898	
11		EQUIPMENT		1	
12		TOTAL FUNDING	TRN	2,000 E	E
13					
14	<u>92.01.</u>	T077 GUARDRAIL AND SHOULDER			
15		ON STATE HIGHWAYS, HAWA	<u>II</u>		
16 17					
17		DESIGN AND CONSTRUCTION	<del></del>		
18 19		INSTALLING AND/OR UPGRADING			
20		GUARDRAILS, END TERMINALS,		•	
21		BRIDGE RAILING, BRIDGE END			
22		CRASH ATTENUATOR, AND RECON PAVING SHOULDERS. THIS PROJ			
23		NECESSARY TO QUALIFY FOR FE			
<b>23</b>		FINANCING AND/OR REIMBURSEM			
<b>25</b>		DESIGN	ENI.		500
<b>26</b>		CONSTRUCTION			6,500
<b>27</b>		TOTAL FUNDING	TRN	· #	1,400 E
28		1011111 1 01121110	TRN	<u>Е</u> И	5,600 N
<b>29</b>			11111		3700011
30					
20					

APPROPRIATIONS (IN 000'S)

## **CAPITAL IMPROVEMENT PROJECTS**

		7.11101111/(11010)				
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	HIGHWAY 130 AND HOMESTE INTERSECTION IMPROVEMENT PLANS, DESIGN AND CONSTITUTE OF THE PROPERTY	TS, HAWAII		<u>E</u>	1,998 2,000	3
TRN531 - MA	UI HIGHWAYS					
	HONOAPIILANI HIGHWAY SH IMPROVEMENTS, VICINITY MAUI CONSTRUCTION FOR SHOREL PROVEMENTS TO INCLUDE SHO	OF OLOWALU, INE DRELINE EROSION				
IS	'IGATION AND ROADWAY WORF DEEMED NECESSARY TO QUAI DERAL AID FINANCING AND/C	JIFY FOR				
REI	MBURSEMENT. CONSTRUCTION TOTAL FUNDING	TRN TRN	3,0 6 2,4	00 E		E N
93.01. <u>V051</u>	HONOAPILANI HIGHWAY WID REALIGNMENT, HONOKOWAI MAUI	<del></del>				
TO PRO FOR	CONSTRUCTION FOR A NEW OAPILANI HIGHWAY FROM LATHE VICINITY OF LAUNIUPO JECT IS DEEMED NECESSARY FEDERAL AID FINANCING A	AHAINALUNA ROAD DKO. THIS TO QUALIFY				
KEI	MBURSEMENT. CONSTRUCTION TOTAL FUNDING	TRN TRN		_E _N	8,500 1,700 6,800	Ε

42 43 [<del>94. V060</del>

3,600

720 E

2,880 N

69,000

13,800 E

55,200 N

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPI	IIA I	ONS (IN 000'	<u>S)</u>
	CAPITAL			FISCAL	М	FISCAL	М
ITEM P	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

KIHEI-UPCOUNTRY-HIGHWAY, MAUI

UPCOUNTRY MAUI. THIS PROJECT IS DEEMED

NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.

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14 15 16 17 18
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<b>17</b>
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<b>19</b>
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LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO-UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT. LAND 3,600 720 E TOTAL FUNDING TRN TRN 2,880 N H<u>94.</u> <u>V060</u> KIHEI-UPCOUNTRY HIGHWAY, MAUI LAND ACQUISITION AND CONSTRUCTION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO

TRN

TRN

CONSTRUCTION

TOTAL FUNDING

LAND

			APPROPE	RIATI	ONS (IN 000'	S)
CAPIT ITEM PROJE NO. NO	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
95. V094	HONOAPIILANI HIGHWAY, H AND/OR REPLACEMENT OF H MAUI					
CON HIG INC IMP NEC	LAND ACQUISITION AND COABILITATION AND/OR REPLICATION AND/OR REPLICATION AND/OR REPLICATION AND COASTALLINGS AND CONSTRUCTION  TOTAL FUNDING	ACEMENT OF A N HONOAPIILANI HONOLUA BAY TO OTHER IS DEEMED EDERAL AID		63 13 E 50 N	5,400 1,080 4,320	E
TO :	KAMEHAMEHA V HWY, MAKAMERIDGE REHABILITATION AT REPLACEMENT, MOLOKAI  CONSTRUCTION FOR THE REFORM TO MAKAMERICAN CONTROL TO MAKAMERICAN TO PROJECT ESSARY TO QUALIFY FOR FRANCING AND/OR REIMBURSER	AND/OR CHABILITATION CUPAIA BRIDGE AND OTHER IS DEEMED EDERAL AID				

**30** 

APPROPRIATIONS (IN 000'S)

500

600

220 E

880 N

### **CAPITAL IMPROVEMENT PROJECTS**

				71111011	117 ( 1 1	0110 (111 000	<del>0,</del>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						-	
	•						
[ <del>97.</del> ₩	109 HANA H	<del>IGHWAY, KAILUA S</del>	TREAM BRIDGE				
	REHABI	<del>LITATION AND/OR</del>	REPLACEMENT,		•		
	MAUI						
		FOR REHABILITAT	•				
			RIDGE ALONG				
		•	THIS PROJECT IS				
		ESSARY TO QUALII					
		ING AND/OR REIME	BURSEMENT:				_
	DESIGN				_	600	
	<del>101.</del>	AL-FUNDING	TRN		<del>E</del>	<del>12</del> (	_
			TRN	•	H	480	<del>M</del>
97. V1	н аман өо	IGHWAY, KAILUA S	TREAM BRIDGE				
<u> </u>		LITATION AND/OR	······				
	MAUI	ETTITION TENDY OIL	TELL DITCHILDING			•	
	11101						
	LAND A	COUISITION AND D	ESIGN FOR				
	REHABILITA	TION AND/OR REPI	LACEMENT OF				
	KAILUA STR	EAM BRIDGE ALONG	HANA HIGHWAY			•	

 $\frac{\text{TRN}}{\text{TRN}}$ 

(ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

LAND

DESIGN

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>F.</u>

1					
2 3	98. V110	0 HANA HIGHWAY, PUOHOKAM			
		BRIDGE REHABILITATION	AND/OR		
4 5		REPLACEMENT, MAUI			
6	•	DESIGN AND LAND ACQUIS	ITION FOR		
7		REHABILITATION AND/OR REPI			
8		PUOHOKAMOA STREAM BRIDGE A			
9		HIGHWAY (ROUTE 360). THIS	PROJECT IS		
10		DEEMED NECESSARY TO QUALIF	Y FOR FEDERAL		
11		AID FINANCING AND/OR REIME	BURSEMENT.		
<b>12</b>		LAND			180
13		DESIGN		730	
14		TOTAL FUNDING	TRN	146 E	36 E
15			TRN	584 N	144 N
16					
17	99. V111	•			
18		REHABILITATION AND/OR	REPLACEMENT,		
19 20		MAUI			
20 21		DESIGN AND LAND ACQUIS	TELLON HOD		
22		REHABILITATION AND/OR REPL			
23		KOPILIULA STREAM BRIDGE AL			
<b>24</b>		HIGHWAY (ROUTE 360). THIS			
<b>25</b>		DEEMED NECESSARY TO QUALIF			
<b>26</b>		AID FINANCING AND/OR REIMB			
27		LAND			235
28		DESIGN		870	•
29		TOTAL FUNDING	TRN	174 E	47 E
<b>30</b>			TRN	696 <b>N</b>	188 N
31					
32					

			APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
-	IGHWAY, MAKANALI LITATION AND/OR F					
REPLACEMEN ALONG HANA PROJECT IS FOR FEDERA REIMBURSEN		REAM BRIDGE 360). THIS TO QUALIFY				
<del>DESICN</del> <del>TOT</del>	AL FUNDING	TRN		프	614 123	
101		TRN		₩ □		
	IGHWAY, MAKANALI LITATION AND/OR R		:			
LAND A REHABILITA MAKANALI S (ROUTE 360	CQUISITION AND DE TION AND/OR REPLA TREAM BRIDGE ALON ). THIS PROJECT I TO QUALIFY FOR FE	ACEMENT OF NG HANA HIGHWAY S DEEMED				

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
•							
101.		IGHWAY, MOKULEHU LITATION AND/OR					
	REHABILITA MOKULEHUA	CQUISITION AND DATE OF THE COURT COU	LACEMENT OF LONG HANA	·			
	DEEMED NEC	ESSARY TO QUALIF	FY FOR FEDERAL				
	AID FINANC LAND	CING AND/OR REIME	BURSEMENT.			200	0
	DESIGN				00 50 T		. =
	101.	AL FUNDING	TRN TRN		60 E 40 N		NC
102.		IGHWAY, ULAINO S LITATION AND/OR					
	REHABILITA ULAINO STR	CQUISITION AND D TION AND/OR REPI	LACEMENT OF B HANA HIGHWAY				
	NECESSARY	). THIS PROJECT TO QUALIFY FOR E AND/OR REIMBURSE	FEDERAL AID				
	LAND	AND/OK KEIMBORSE	SMENT.			195	5
	DESIGN				55		
	TOT	AL FUNDING	TRN TRN		51 E 04 N		9 E 5 N

				APPROP	RIATI	ONS (IN 000	'S)
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	 
103. V09		ALA HIGHWAY WIDEN .8, MAUI	ING AT MILE				
	WIDENING T	CQUISITION AND DE THE HIGHWAY FROM C TENDING A BOX CULV	NE LANE TO TWO				
	•	NG HEADWALLS AND	•	•		25	0
	DESIGN TOT	AL FUNDING	TRN	_	00 00 E	25	0
103.01.		HANA HIGHWAY IMPR TY OF MILEPOST 28	<del></del>				
	ROADWAY WI	CQUISITION AND DE DENING AND/OR REA OVEMENTS ALONG HA	LIGNMENT AND NA HIGHWAY IN				
	THE VICINI LAND DESIGN	TY OF MILEPOST 28	.1.			$\frac{10}{10}$	_
	TOT	AL FUNDING	TRN		E	20	0
103.02.		HANA HIGHWAY IMPR TO HANA, MAUI	OVEMENTS,				
	IMPROVING,	AND CONSTRUCTION UPGRADING, AND/C BRIDGES, WALLS, D	R REPAIRING				
	STRUCTURES	, GUARDRAILS AND ON ROUTE 360 HAN	OTHER				
	DESIGN CONSTR		A HIGHWAY.			$\frac{20}{2,40}$	_
	TOT.	AL FUNDING	$\underline{\mathtt{TRN}}$		_ <u>E</u>	2,60	0

**36** 

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F ·

[104. VP1101 HALEAKALA HICHWAY INTERSECTION IMPROVEMENTS AT KULA HICHWAY, MAUI

CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.

 $\begin{array}{ccc} \hline \text{CONSTRUCTION} & & 150 \\ \hline \hline \text{TOTAL FUNDING} & & \text{TRN} & 150 \, \text{E} \\ \hline \end{array}$ 

104. VP1101 HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI

DESIGN AND CONSTRUCTION TO INSTALL
RIGHT-TURN LANE ON WEST-BOUND HALEAKALA
HIGHWAY, INSTALL WALKWAYS AND PAVED
SHOULDERS AND/OR SIDEWALKS FROM
INTERSECTION TO KING KEKAULIKE HIGH
SCHOOL ENTRANCES, AND TO MAKE TRAFFIC
SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS,

**3** 

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIAT	ONS (IN 000'	S)	
	CAPITAL		=\\D=\\D	FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

[105. V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

 CONSTRUCTION
 580

 TOTAL FUNDING
 TRN
 E
 580E]

105. V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS

 IMPROVEMENTS.
 3,080

 CONSTRUCTION
 3,080

 TOTAL FUNDING
 TRN
 E
 3,080

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2014-2015	N C F
				4			
106. VE		ALA HIGHWAY, INT EMENTS AT MAKAWA					
	LANE AT MA HIGHWAY AN	UCTION TO EXTEND KAWAO AVENUE TO D CONSTRUCT PEDE	HALEAKALA				
	FACILITIES CONSTRU			3,2	50		
		AL FUNDING	TRN		00 E		E
			TRN	1,2	50 S		S
		AY FROM KAAHUMAN	HE WIDENING OF TU AVENUE TO				
	HANA HICHWALA HALEAKALA HANES THINTO QUALIFY	AY FROM KAAHUMAN HIGHWAY, FROM FO S PROJECT IS DEE FOR FEDERAL AID MBURSEMENT.	<del>U AVENUE TO</del> <del>DUR TO SIX</del> MED NECESSARY				
	HANA HICHWALA HALEAKALA HANES THINTO QUALIFY	HICHWAY, FROM FO S PROJECT IS DEF FOR FEDERAL AID	<del>U AVENUE TO</del> <del>DUR TO SIX</del> MED NECESSARY		<del>19</del>		
	HANA HICHW HALEAKALA LANES. THI TO QUALIFY AND/OR REI LAND	HICHWAY, FROM FO S PROJECT IS DEF FOR FEDERAL AID	U AVENUE TO  OUR TO SIX  MED NECESSARY  FINANCING  TRN	•	4 B		3
107 1/0	HANA HICHW. HALEAKALA: LANES. THI TO QUALIFY AND/OR REII LAND	HIGHWAY, FROM FO S-PROJECT IS DEE FOR FEDERAL AID MBURSEMENT. AL-FUNDING	TU AVENUE TO OUR TO SIX OMED NECESSARY OFINANCING TRN TRN	•			: :
107. <u>V</u> 0	HANA HICHW. HALEAKALA: LANES. THI TO QUALIFY AND/OR REI LAND TOTA	HIGHWAY, FROM FO S-PROJECT IS DEE FOR FEDERAL AID MBURSEMENT.	TU AVENUE TO  OUR TO SIX  IMED NECESSARY  FINANCING  TRN  TRN  KAAHUMANU	•	4 B		
<u>107.</u> V0	HANA HICHWING HALEAKALA LANES. THI TO QUALIFY AND/OR REI LAND TOTA  96 HANA HI AVENUE  LAND ACHANA HIGHWINANA HIGHWINANA HIGHWINANA HIGHWINANA HIGHWINANA HIGHWINANA HIGHWINANA HALEAKALA	HIGHWAY, FROM FO S PROJECT IS DEE FOR FEDERAL AID MBURSEMENT. AL FUNDING IGHWAY WIDENING, TO HALEAKALA HI CQUISITION FOR T AY FROM KAAHUMAN HIGHWAY, FROM FO	TO AVENUE TO OUR TO SIX SMED NECESSARY OF FINANCING  TRN TRN KAAHUMANU GHWAY, MAUI HE WIDENING OF OUR TO SIX	•	4 B		
107. <u>V</u> 0	HANA HICHWALEAKALA LANES. THI TO QUALIFY AND/OR REI LAND TOTA  96 HANA HI AVENUE  LAND ACHANA HIGHWALEAKALA LANES. THI	HIGHWAY, FROM FO S-PROJECT IS DEE FOR FEDERAL AID MBURSEMENT. AL FUNDING IGHWAY WIDENING, TO HALEAKALA HI CQUISITION FOR T AY FROM KAAHUMAN HIGHWAY, FROM FO S PROJECT IS DEE	TO AVENUE TO SIX SMED NECESSARY TO FINANCING  TRN TRN KAAHUMANU GHWAY, MAUI HE WIDENING OF TO AVENUE TO SIX MED NECESSARY	•	4 B		
107. VO	HANA HICHWALEAKALA LANES. THI TO QUALIFY AND/OR REI LAND TOTA  96 HANA HI AVENUE  LAND ACHANA HIGHWALEAKALA LANES. THIS TO QUALIFY	HIGHWAY, FROM FO S-PROJECT IS DEE FOR FEDERAL AID MBURSEMENT.  AL FUNDING  IGHWAY WIDENING, TO HALEAKALA HI  CQUISITION FOR T AY FROM KAAHUMAN HIGHWAY, FROM FO S PROJECT IS DEE FOR FEDERAL AID	TO AVENUE TO SIX SMED NECESSARY TO FINANCING  TRN TRN KAAHUMANU GHWAY, MAUI HE WIDENING OF TO AVENUE TO SIX MED NECESSARY	•	4 B		
107. <u>V</u> 0	HANA HICHWALEAKALA LANES. THI TO QUALIFY AND/OR REI LAND TOTA  96 HANA HI AVENUE  LAND ACHANA HIGHWALEAKALA LANES. THIS TO QUALIFY	HIGHWAY, FROM FO S-PROJECT IS DEE FOR FEDERAL AID MBURSEMENT. AL FUNDING IGHWAY WIDENING, TO HALEAKALA HI CQUISITION FOR T AY FROM KAAHUMAN HIGHWAY, FROM FO S PROJECT IS DEE	TO AVENUE TO SIX SMED NECESSARY TO FINANCING  TRN TRN KAAHUMANU GHWAY, MAUI HE WIDENING OF TO AVENUE TO SIX MED NECESSARY		4 B		3

				APPROPE	RIAT	ONS (IN 000	S)
1754	CAPITAL		EVENDING	FISCAL	M	FISCAL	M
ITEM	PROJECT	•	EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	108. VO	76 HANA HIGHWAY/KAAHUMANU			
3		BEAUTIFICATION, DAIRY	ROAD TO NANILOA		
4 5		OVERPASS, MAUI			
		CONSTRUCTION FOR THE B	FAIITT FT CATTON		
6 7		OF THE MAIN CORRIDOR BETWE			
` <b>x</b>		WAILUKU, TO INCLUDE LANDSC			
8		IRRIGATION. THIS PROJECT I			
10					
11		NECESSARY TO QUALIFY FOR F			
		FINANCING AND/OR REIMBURSE	MENT.		
12		CONSTRUCTION		1,545	
13		TOTAL FUNDING	TRN	309 E	E
14			TRN	1,236 N	N
15					
16	109.	HONOAPIILANI HIGHWAY, T	JKUMEHAME TO		
17		OLOWALU, MAUI			
18					
19		DESIGN AND CONSTRUCTION	N FOR SAFETY		
<b>20</b>		IMPROVEMENTS TO HIGHWAY FA	CILITIES AND		
21		INTERSECTIONS FROM UKUMEHA	ME TO OLOWALU		
22		ON HONOAPIILANI HIGHWAY.			
23		DESIGN		5	
24		CONSTRUCTION		125	
25		TOTAL FUNDING	TRN	130 E	E
26					

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О Е	FISCAL YEAR 2014-2015	M O F

109.01.					
	IMPROVEMENTS ON STATE HIGHWAY	S, MAUI			
	DESIGN AND CONSTRUCTION FOR				
		TNG			
	PAVING SHOULDERS. THIS PROJECT IS	DEEMED	•		
	NECESSARY TO QUALIFY FOR FEDERAL	AID			
	FINANCING AND/OR REIMBURSEMENT.				
	DESIGN				500
					1,500
	TOTAL FUNDING			E	<u>400 E</u>
		TRN		N	<u>1,600 N</u>
100 02	V007 DILLINGNIE AMENIE IMPROME	AENTO .			
109.02.		<del></del>			
		<u>-</u>			
	CONSTRUCTION FOR THE WIDENING	OF			
	PU'UNENE AVENUE FROM KAMEHAMEHA A	VENUE TO			
	KUIHELANI HIGHWAY FROM TWO TO FOU	R LANES,			
	AND FOR THE INSTALLATION OF SAFET	Y			
		<del></del> ·			
		<u>AID</u>			
	<u> </u>				
				_	10,000
·	TOTAL FUNDING		-	<u>E</u>	2,000 E
		TRN		<u>N</u>	8,000 N
109 03	V107 KAHILIIT BASEVARD IMPROVI	EMENTS			
103.03.		JAMES ,			
	<u> </u>				
	DESIGN FOR KAHULUI BASEYARD				
	IMPROVEMENTS.				
	DESIGN		٠		100
	TOTAL FUNDING	TRN		E	100 E
	109.02.	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXIST GUARDRAILS, END TERMINALS, TRANSI BRIDGE RAILINGS, BRIDGE ENDPOSTS CRASH ATTENUATORS, AND RECONSTRUC PAVING SHOULDERS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION TOTAL FUNDING  **CONSTRUCTION FOR THE WIDENING PU'UNENE AVENUE TO KUIHELANDED HIGHWAY, MAUI  **CONSTRUCTION FOR THE WIDENING PU'UNENE AVENUE FROM KAMEHAMEHA AND KUIHELANDED HIGHWAY FROM TWO TO FOU AND FOR THE INSTALLATION OF SAFET IMPROVEMENTS. THIS PROJECT IS DEED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.  **CONSTRUCTION FOR THE WIDENING FOR THE INSTALLATION OF SAFET IMPROVEMENTS. THIS PROJECT IS DEED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.  **CONSTRUCTION TOTAL FUNDING**  **DOTAL FUNDING**  **DOTAL FUNDING**  **DOTAL FUNDING**  **DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.**  **DE	IMPROVEMENTS ON STATE HIGHWAYS, MAUI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION TOTAL FUNDING TRN  109.02. V097 PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI  CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN  109.03. V107 KAHULUI BASEYARD IMPROVEMENTS, MAUI  DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. DESIGN	IMPROVEMENTS ON STATE HIGHWAYS, MAUI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN TRN  109.02. V097 PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI  CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN TRN  109.03. V107 KAHULUI BASEYARD IMPROVEMENTS, MAUI  DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. DESIGN	IMPROVEMENTS ON STATE HIGHWAYS, MAUI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION TOTAL FUNDING TRN E TRN N  109.02. V097 PU'UNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI  CONSTRUCTION FOR THE WIDENING OF PU'UNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TRN E TRN N  109.03. V107 KAHULUI BASEYARD IMPROVEMENTS, MAUI  DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. DESIGN

			APPROPE	RIAT	IONS (IN 000	S)
CAPITAL ITEM PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

	•			
1				
2	100 04 54000 GUADDDATT AND GUOUTDE	ID.		
3	109.04. W008 GUARDRAIL AND SHOULDE			
	IMPROVEMENTS ON STATE HIGHW	IAYS,		
4 5	MOLOKAI			
6	CONSTRUCTION TO BUILD ASPHA			
7	CONCRETE PAVED SHOULDERS AND IN			
8	AND/OR UPGRADING EXISTING GUARI			
9	THIS PROJECT IS DEEMED NECESSAF	<del></del>		
10	QUALIFY FOR FEDERAL AID FINANC	ING AND/OR		
11	REIMBURSEMENT.			
12	CONSTRUCTION			1,000
13	TOTAL FUNDING	TRN	E	200 E
14		TRN	<u>E</u> N	800 N
<b>15</b>		<del></del>	<del></del> .	
16	TRN561 - KAUAI HIGHWAYS			
<b>17</b>				
<b>18</b>	110. X137 KAUMUALII HIGHWAY, HANAPEPE	RIVER	•	
19	BRIDGE REHABILITATION AND/O	R		
20	REPLACEMENT, KAUAI			
21				
22	LAND ACQUISITION, DESIGN AN	ID		
23	CONSTRUCTION FOR REHABILITATION	N AND/OR		
24	REPLACEMENT OF HANAPEPE RIVER E	BRIDGE		
25	ALONG KAUMUALII HIGHWAY. THIS E	PROJECT IS		
<b>26</b>	DEEMED NECESSARY TO QUALIFY FOR	R FEDERAL		
27	AID FINANCING AND/OR REIMBURSEN	MENT.		
28	LAND	•	100	
29	DESIGN		2,500	
30	CONSTRUCTION		_,	25,000
31	TOTAL FUNDING	TRN	520 E	5,000 E
32		TRN	2,080 N	20,000 N
22			2,000 14	20,000 N

33

1 N

N

## **CAPITAL IMPROVEMENT PROJECTS**

•					APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENI AGEN		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
111.		AIL AND SHOULDER TE HIGHWAYS, KAU		.s				
		AND CONSTRUCTIO	-					
	GUARDRAILS	, END TERMINALS,	TRANSITIONS	Ξ,				
		LINGS, BRIDGE EN NUATORS; AND REC		AMD				
	PAVING OF	SHOULDERS. THIS	PROJECT IS					
		ESSARY TO QUALIF SING AND/OR REIME		ΑL				
	DESIGN	·	ORDENIEW .				100	)
		UCTION				47		
	TOT	AL FUNDING	TRN TRN			49 E 98 N		) E ) N
L12. ∑		HIGHWAY, REPLACE S NOS. 1, 2, AND		IIHA				
	,	CQUISITION AND D						
		T OF WAINIHA BRI		, 2,				
		JECT WILL CONSTR , DETOUR ROADS,						
		TS. THIS PROJECT						
	NECESSARY	TO QUALIFY FOR F	EDERAL AID					
		AND/OR REIMBURSE	MENT.		•			
	LAND DESIGN				=	00 -	170	)
		AL FUNDING	TRN			99 E	170	Ε

TRN

10

11

12

13

14

15

16

**17** 

18 19

**20** 

28 29 30

31

**32** 

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34

**35** 36

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

[113. X124 KUHIO HICHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI

> CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE CIRDER BRIDGE ON KUHIO HICHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 1,145 TOTAL FUNDING 229 E TRN TRN 916N]

KUHIO HIGHWAY, KAPAIA STREAM BRIDGE 113. X124 REHABILITATION AND/OR REPLACEMENT, KAUAI

> CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 2,145 TOTAL FUNDING TRN 429 E 1,716 N TRN

ITEM PROJECT EXPENDING YEAR O YEAR					APPROPE	APPROPRIATIONS (IN 000'S)			
		CAPITAL			FISCAL	М	FISCAL	М	
NO NO TITLE AGENCY 2013-2014 F 2014-2015	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
11 E	NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1 2 [114. X127 KAPULE-HWY/RICE ST/WAAPA-RD 3 IMPROVEMENTS AND 4 STRENGTHENING/WIDENING OF NAWILIWILI 5 BRIDGE, KAUAI 6 7 LAND ACQUISITION FOR THE IMPROVEMENT	•
2 [114. X127 KAPULE-HWY/RICE ST/WAAPA-RD  3 IMPROVEMENTS AND 4 STRENGTHENING/WIDENING OF NAWILIWILI 5 BRIDGE, KAUAI 6	
3 IMPROVEMENTS AND 4 STRENGTHENING/WIDENING OF NAWILIWILI 5 BRIDGE, KAUAI 6	·
4 STRENGTHENING/WIDENING OF NAWILIWILI 5 BRIDGE, KAUAI 6	
5 BRIDGE, KAUAI 6	
6	
6 7 LAND ACQUISITION FOR THE IMPROVEMENT	
7 LAND ACQUISITION FOR THE IMPROVEMENT	
8 OF KAPULE HIGHWAY, RICE STREET AND WAAPA	
9 ROAD; AND STRENGTHENING/WIDENING OF	
10 NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED	
11 NECESSARY TO QUALIFY FOR FEDERAL AID	
12 FINANCING AND/OR-REIMBURSEMENT.	
13 LAND	<del>254</del>
14 TOTAL FUNDING TRN E	<del>51</del> ⊞
15 TRN N	<del>203N</del> ]
16	
17 114. X127 KAPULE HWY/RICE ST/WAAPA RD	
18 IMPROVEMENTS AND	
STRENGTHENING/WIDENING OF NAWILIWILI	
20 BRIDGE, KAUAI	
21	
22 LAND ACQUISITION AND DESIGN FOR THE	
23 IMPROVEMENT OF KAPULE HIGHWAY, RICE	
24 STREET AND WAAPA ROAD; AND	
25 STRENGTHENING/WIDENING OF NAWILIWILI	
26 BRIDGE. THIS PROJECT IS DEEMED NECESSARY	
27 TO OUALIFY FOR FEDERAL AID FINANCING	
28 AND/OR REIMBURSEMENT.	
29 LAND	77 F 4
30 DESIGN	754
24	500
	251 E
32 33	<u>1,003 N</u>
34	

				APPROPE	RIATI	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
				-			

1					
2	[ <del>115.</del> <del>X130</del>	KUHIO HICHWAY, MAILIHUNA	<del>RD</del>		
3.		INTERSECTION IMPROVEMENTS	S AND KAPAA		
4		STREAM BRIDGE REHABILITA	FION AND/OR	•	
5		REPLACEMENT, KAUAI			
6					
7		DESIGN AND LAND ACQUISIT	ION FOR THE		
8	<del>CO</del>	NSTRUCTION OF INTERSECTION	SAFETY		
9	<del>IM</del>	PROVEMENTS AND REHABILITAT	ION AND/OR		
10	RE	PLACEMENT OF KAPAA STREAM	BRIDGE. THIS		
11	PR	OJECT IS DEEMED NECESSARY	TO QUALIFY		
12	FO	R FEDERAL AID FINANCING AN	<del>D/OR</del>		
13	RE	IMBURSEMENT.	•		
14		LAND			<del>520</del>
15		<del>DESIGN</del>		<del>40</del>	
16		TOTAL FUNDING	TRN	<del>8</del>	104 E
<b>17</b>			TRN	32 N	<del>416N</del> ]
18					
19	115. X130	KUHIO HIGHWAY, MAILIHUNA	RD		
20	·	INTERSECTION IMPROVEMENTS	S AND KAPAA		
21		STREAM BRIDGE REHABILITA	FION AND/OR		•
22		REPLACEMENT, KAUAI	•		
23					
24		LAND ACQUISITION AND DEST	IGN FOR THE		
<b>25</b>	CO	NSTRUCTION OF INTERSECTION	SAFETY		
26	IM	PROVEMENTS AND REHABILITAT	ION AND/OR		
27	RE	PLACEMENT OF KAPAA STREAM	BRIDGE. THIS		
28	PR	OJECT IS DEEMED NECESSARY	TO QUALIFY		
29	FO	R FEDERAL AID FINANCING AN	D/OR		
<b>30</b>	RE	IMBURSEMENT.			
31		LAND			520
<b>32</b>		DESIGN		40	1,000
33		TOTAL FUNDING	TRN	8 E	304 E
34			$\overline{\mathtt{TRN}}$	32 N	1,216 N
35					
36					•

29

100 100 E

E

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
115.01		KUHIO HIGHWAY, RE OR REPLACEMENT OF W WAIKOKO STREAM BRID	AIOLI, WAIPA				
	REHABILI' WAIOLI S' BRIDGE, A KUHIO HIO DEEMED NI	ACQUISITION AND DE FATION AND/OR REPLATION BRIDGE, WAIPA AND WAIKOKO STREAM SHWAY, ROUTE 560. TECESSARY TO QUALIFY	CEMENT OF STREAM BRIDGE ON HIS PROJECT IS FOR FEDERAL	•			
	LAND DESIG	NCING AND/OR REIMBU	TRN TRN	·	E	$ \begin{array}{r} 500 \\ 1,500 \\ 400 \\ 1,600 \end{array} $	) ) E
115.02		KUHIO HIGHWAY, RE R ROADWAY REMEDIAT AINIHA, KAUAI					
	AND/OR RO PRESERVAT VICINITY	ACQUISITION FOR REDAMAY REMEDIATION TION OF KUHIO HIGHW OF LUMAHAI AND WAI	FOR THE AY IN THE				
	<u>LAND</u>					100	<u>)</u>

 $\underline{\text{TRN}}$ 

TOTAL FUNDING

DESIGN 725 TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00	ITEM PROJECT TITLE EXPENDING AGENCY 2013-2014 F 2014-2015  116. X136 KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI  DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND DESIGN TOTAL FUNDING TRN 145 E 16.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,00 TOTAL FUNDING TRN TRN A 4,00  1.17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION  A 400 CONSTRUCTION  2,00					APPROPE	RIATI	ONS (IN 000	'S
REHABILITATION AND/OR REPLACEMENT, KAUAI  DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TEN TRN E 1.00 117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 2,00	REHABILITATION AND/OR REPLACEMENT, KAUAI  DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TEN TEN N 4,00  1.17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 2,00		PROJECT	TITLE		YEAR	0	YEAR	
REHABILITATION AND/OR REPLACEMENT, KAUAI  DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TEN TEN  N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 2,00	REHABILITATION AND/OR REPLACEMENT, KAUAI  DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TEN TEN N 4,00  1.17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 2,00	116. )	K136 KAUMUA	LII HIGHWAY. BRII	OGE NO. 7E				
REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN 725  TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,00 TOTAL FUNDING TRN E 1,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  CONSTRUCTION 2,000	REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HICHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN 725  TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,00 TOTAL FUNDING TRN E 1,00  1.00 TOTAL FUNDING TRN E 1,00 TOTAL FUNDING TRN A,00  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 CONS		REHABI						
(ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 3,00 400 400 400 400 CONSTRUCTION 400 CONSTRUCTION 2,00	(ROUTE 50). THIS PROJECT IS DEEMED  NECESSARY TO QUALIFY FOR FEDERAL AID  FINANCING AND/OR REIMBURSEMENT.  LAND  DESIGN  TOTAL FUNDING  TRN  TRN  145 E 1  TRN  580 N 5   LIHUE  CONSTRUCTION FOR WIDENING OF  KAUMUALII HIGHWAY IMPROVEMENTS,  LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF  KAUMUALII HIGHWAY, LIHUE TO WEST OF  MALUHIA ROAD, FROM TWO TO FOUR LANES.  THIS PROJECT IS DEEMED NECESSARY TO  QUALIFY FOR FEDERAL AID FINANCING AND/OR  REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  E 1,00  TRN  TRN  E 1,00  TRN  TRN  N 4,00  LAND  LAND ACQUISITION AND CONSTRUCTION AT  LUMAHAI HILLSIDE, KAUAI  LAND  CONSTRUCTION AND CONSTRUCTION FOR  SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND  CONSTRUCTION 2,000		REHABILITA	TION AND/OR REPL	ACEMENT OF				
LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,00 N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  400  CONSTRUCTION 2,00	LAND DESIGN TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  LI16.01. X006  LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TRN E 1,000  LI7. X134  KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  CONSTRUCTION 400  CONSTRUCTION 2,000		(ROUTE 50) NECESSARY	. THIS PROJECT IS TO QUALIFY FOR F	S DEEMED EDERAL AID				
TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,000 TOTAL FUNDING TRN E 1,000 ITRN N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 2,000	TOTAL FUNDING TRN 145 E 1 TRN 580 N 5  L16.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TRN E 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00			AND OR REINDORDE	MISINI.			6	5
TRN 580 N 5  116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00 N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  2,00	TRN 580 N 5  L16.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00 N 4,00  L17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  2,00		DESIGN			7	25		
116.01. X006 KAUMUALII HIGHWAY IMPROVEMENTS,  LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00 TRN TRN N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  2,00	LIHUE TO WEST OF MALUHIA ROAD, KAUAI  CONSTRUCTION FOR WIDENING OF  KAUMUALII HIGHWAY, LIHUE TO WEST OF  MALUHIA ROAD, FROM TWO TO FOUR LANES.  THIS PROJECT IS DEEMED NECESSARY TO  QUALIFY FOR FEDERAL AID FINANCING AND/OR  REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  E  1,00  TRN  N  4,00  LAND  LAND ACQUISITION AND CONSTRUCTION FOR  SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND  CONSTRUCTION  A00  CONSTRUCTION  CONSTRUCTION  A00  CONSTRUCTION  CONSTRUCT		TOT	AL FUNDING	TRN	1	45 E	1	3
CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00 TRN N 4,00  117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  2,00	CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 1,00 TRN N 4,00  L17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400  2,00				TRN	5	80 N	5	2
117. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND CONSTRUCTION 400 2,00	L17. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. LAND 400 CONSTRUCTION 2,00		CONSTR KAUMUALII MALUHIA RO THIS PROJE QUALIFY FO REIMBURSEM CONSTR	UCTION FOR WIDENI HIGHWAY, LIHUE TO AD, FROM TWO TO CT IS DEEMED NECT R FEDERAL AID FITE ENT. UCTION	ING OF O WEST OF FOUR LANES. ESSARY TO NANCING AND/OR			5,00	_
LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND 400 CONSTRUCTION 2,00	LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR  SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND 400 CONSTRUCTION 2,00		TOT.	AL FUNDING			E N	1,00 4,00	_
SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND 400  CONSTRUCTION 2,00	SLOPE STABILIZATION AT LUMAHAI HILLSIDE.  LAND 400  CONSTRUCTION 2,00	117. X		• '					
CONSTRUCTION 2,00	CONSTRUCTION 2,00		SLOPE STAB				2.2		
•	•			TORT ON		4	00	2 22	_
101111 101011110 1101 400 E 2,00	1017H FONDING 11th 400 E 2,00				ייסא	1	በብ ፑ		
				THE LONDING	TKIN	4	OOE	4,00	U

			APPROP	APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		

**2** 3 [118. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, 4 5 6 KAUAI LAND ACQUISITION, DESIGN, AND 7 CONSTRUCTION FOR MISCELLANEOUS 8 IMPROVEMENTS TO EXISTING INTERSECTIONS ğ AND HIGHWAY FACILITIES NECESSARY FOR 10 IMPROVED TRAFFIC OPERATION, INCLUDING 11 ELIMINATING CONSTRICTIONS, MODIFYING 12 AND/OR INSTALLING TRAFFIC SIGNALS, 13 CONSTRUCTING TURNING LANES, ACCELERATION 14 AND/OR DECELERATION LANES, AND OTHER 15 **IMPROVEMENTS.** 16 LAND 824 **17** DESIGN 376 288 18 CONSTRUCTION 3,4301,00019 TOTAL FUNDING TRN 1,288E] 20 21 TRAFFIC OPERATIONAL IMPROVEMENTS TO 118. X112 22 EXISTING INTERSECTIONS AND HIGHWAYS, 23 24 25 26 KAUAI LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS 27 IMPROVEMENTS TO EXISTING INTERSECTIONS 28 AND HIGHWAY FACILITIES NECESSARY FOR **29** IMPROVED TRAFFIC OPERATION, INCLUDING **30** ELIMINATING CONSTRICTIONS, MODIFYING 31 AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION 33 AND/OR DECELERATION LANES, AND OTHER 34 IMPROVEMENTS. 35 LAND 824 **36** DESIGN 376 488 **37** 1,000 <u>3,4</u>30 CONSTRUCTION 38 TOTAL FUNDING TRN 4,630 E 1,488 E

39 40

10

33 34 35

36

37 38

39

APPROPRIATIONS (IN 000'S)

## **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	M O F
	<del></del>						
			•				
118.0	1. SHELTE	RED BUS STOPS, KAUA	<u>I</u>				
	CONSTR	RUCTION FOR APPROXIM	ATELY 46				
	SHELTERED	BUS STOPS ALONG STA	TE HIGHWAYS				
•	AND COLLEC	CTOR ROADS; CONSTRUC	TION TO				
	INCLUDE LA	ARGER PADS TO ACCOMM	ODATE				
		WITH DISABLITIES AC					
		N ACCESSIBILITY; PRO					
		HELTER WITH LIGHTING	· · · · · · · · · · · · · · · · · · ·				
		RECEPTACLES, AND A	BIKE RACK.				
		RUCTION				60	_
	TOT	'AL FUNDING	$\underline{\mathtt{TRN}}$		C	<u>60</u>	0 C
TRN59	5 - HIGHWAYS	ADMINISTRATION					
[110	WOOF HEALTHAN	NO DIVITORON ON DIMNI	•				
[119.		<del>YS DIVISION CAPITAL</del> EMENTS PROGRAM PROJ	eam ambee				
			ECT STAFF				
	<del>COSIS,</del>	STATEWIDE					
	<del>PLANS,</del>	LAND ACQUISITION,	DESIGN AND				
	CONSTRUCT	ON FOR COSTS RELATE	D TO WACES				
	AND FRINGE	S FOR PERMANENT PRO	JECT FUNDED				
	STAFF POST	TIONS FOR IMPLEMENT	ATION OF CIP				
	PROJECTS F	FOR DEPARTMENT OF					

REIMBURSEMENT. PLANS LAND DESIGN 1 CONSTRUCTION 23,997 TOTAL FUNDING TRN 16,000 B 16,000 B TRN 8,000 N 8,000N]

TRANSPORTATION'S HICHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR

			•	APPROPE	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
1 2	110 3005	HIGHHAMA DIMIGION CART			
3	119. X225	HIGHWAYS DIVISION CAPIT			
4		COSTS, STATEWIDE	ROJECT STAFF		
5		COSTS, STATEWIDE			
6			I DECTON AND		
7	GO.	PLANS, LAND ACQUISITION			
8		NSTRUCTION FOR COSTS RELI			
9		INGES FOR PERMANENT PROJE	<del></del>		
10		AFF POSITIONS FOR IMPLEMI OJECTS FOR DEPARTMENT OF	ENTATION OF CIP		
11		ANSPORTATION'S HIGHWAYS I	DITTECTON	•	
12		OJECTS MAY ALSO INCLUDE 1			
13		RMANENT CIP PROJECT RELA			
14		IS PROJECT IS DEEMED NEC			•
15		ALIFY FOR FEDERAL AID FI			
16		IMBURSEMENT.	NANCING AND/OR		
<b>17</b>	1111	PLANS		1	1
18		LAND		<u> </u>	$\frac{\frac{1}{1}}{\frac{1}{1}}$
<b>19</b>		DESIGN		$\frac{1}{1}$	<u>+</u> 1
20		CONSTRUCTION		23,997	23,99 <del>7</del>
$\overline{21}$		TOTAL FUNDING	TRN	16,000 B	16,000 B
22			TRN	8,000 N	8,000 N
23				<u>,</u>	
24	[ <del>120. X098</del>	IMPROVEMENTS TO INTERSE	CTIONS AND		
25		HIGHWAY FACILITIES, STA	TEWIDE		
26					
27		DESIGN AND CONSTRUCTION	<del>I FOR</del>		
28	MI	SCELLANEOUS IMPROVEMENTS	TO EXISTING		
29	<del>IN</del>	TERSECTIONS AND HIGHWAY I	FACILITIES		
30	HE	CESSARY FOR TRAFFIC SAFE:	<del>ry. This</del>		
31	<del>PR</del>	O <del>JECT IS DEEME</del> D NECESSARY	Y TO QUALIFY		
32		R FEDERAL AID FINANCING A	<del>ND/OR</del>		
33	RE	IMBURSEMENT.			
34		DESIGN		<del>500</del>	<del>500</del>
35	•	CONSTRUCTION		<del>1,700</del>	<del>2,300</del>
36		TOTAL FUNDING	TRN	<del>220</del> €	<del>280</del> ₺
37			TRN	<del>1,980</del> N	<del>2,520N</del> ]
38					
39					

				APPROPE	APPROPRIATIONS (IN 000'S			
	CAPITAL			FISCAL	М	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2 3 4	<u>120.</u> <u>X098</u>	IMPROVEMENTS TO INTERS	<del></del>		
5		DESIGN AND CONSTRUCTIO	N EOD		
6	MT	SCELLANEOUS IMPROVEMENTS			
7		TERSECTIONS AND HIGHWAY			
8		CESSARY FOR TRAFFIC SAFE			
ğ		OJECT IS DEEMED NECESSAF			
10		R FEDERAL AID FINANCING			
11		IMBURSEMENT.			
<b>12</b>		DESIGN		500	1,500
13		CONSTRUCTION		$1,\overline{700}$	3,300
14		TOTAL FUNDING	TRN	220 E	480 E
<b>15</b>			$\overline{\mathtt{TRN}}$	1, 980 N	$4,\overline{320 \text{ N}}$
16			<del></del>		
<b>17</b>	[ <del>121. X224</del>	HICHWAY SHORELINE PROT	ECTION,		
18		STATEWIDE			
19					
20		DESIGN AND CONSTRUCTION	N FOR SHORELINE		
21		OTECTION IMPROVEMENTS OF			
22	HI	CHWAY FACILITIES, INCLUI	ING SHORELINE		
23		OTECTION STRUCTURES, REI			
24		ALIGNMENT OF THE HIGHWAY			
25		LL/NOURISHMENT. THIS PRO			
26		CESSARY TO QUALIFY FOR F			
27	FII	NANCING AND/OR REIMBURSE	CMENT.		
28		DESIGN	·	<del>1,385</del>	
29		CONSTRUCTION		<del>6,837</del>	<del>15,945</del>
30		TOTAL FUNDING	TRN	6,004 E	3,189 E
31			TRN	<del>2,218</del> N	<del>12,756N</del> ]

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIATI	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NC	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<del></del>					
<u>121. X224</u>	HIGHWAY SHORELINE PROTECTIONS STATEWIDE	CTION,				
HIG PRO REA FII NEC	DESIGN AND CONSTRUCTION OTECTION IMPROVEMENTS OF CHWAY FACILITIES, INCLUDIN OTECTION STRUCTURES, RELOCALIGNMENT OF THE HIGHWAY A LL/NOURISHMENT. THIS PROJUCTURES CESSARY TO QUALIFY FOR FEI MANCING AND/OR REIMBURSEM	EXISTING STATE NG SHORELINE CATION AND AND BEACH ECT IS DEEMED DERAL AID				
	DESIGN CONSTRUCTION		$\frac{1,3}{6,8}$		2,400	
	TOTAL FUNDING	TRN TRN		3 / 04 E 18 N		E

[122. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS TO EXISTING HICHWAY
FACILITIES INCLUDING INSTALLATION OF
DRAINAGE FACILITIES, CATCH BASINS, GRATED
DROP INLETS, LINED SWALES, HEADWALLS, AND
CULVERTS AT VARIOUS LOCATIONS.
DESIGN

 $\begin{array}{cccc} \textbf{CONSTRUCTION} & & \textbf{610} & \textbf{2,200} \\ \textbf{TOTAL FUNDING} & \textbf{TRN} & & \textbf{810} \textbf{ E} & \textbf{2,400E} \end{bmatrix}$ 

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	MISCELLAI STATEWID  DESIGN AI IMPROVEMENTS FACILITIES I DRAINAGE FAC DROP INLETS, CULVERTS AT DESIGN CONSTRUCT TOTAL  X099 HIGHWAY I  PLANS FOR AID PROGRAMS ROADWAY CLAS LONG- AND MI TRANSPORTATICHES 343/NEPA AND SCOPING. NECESSARY TO FINANCING AND PLANS	NEOUS DRAINAGE  ND CONSTRUCTION TO EXISTING HI NCLUDING INSTAL ILITIES, CATCH LINED SWALES, VARIOUS LOCATIO	FOR DRAINAGE GHWAY LATION OF BASINS, GRATED HEADWALLS, AND NS.  TRN WIDE  ND NON-FEDERAL HAT INCLUDE A COLLECTION, G, S, RESEARCH, DOR STUDIES, S DEEMED DERAL AID	<u>2</u> 6	00 10 10 E	8,025 1,725	) ) E

<del>300</del>

299 E

1 N

E

H

### **CAPITAL IMPROVEMENT PROJECTS**

						APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPIT PROJI NO	ECT	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
124.	X091		D PEDESTRIAN E LOCATIONS,						
		AND IM	AND CONSTRUC	NG ADA ANI					
			FACILITIES ( CT IS DEEMED						
	~		R FEDERAL AII	O FINANCIN	NG AND/OR				
	REI	MBURSEM!	ENT.			_			
		DESIGN				_	00		
		CONSTRU	•		•		85	2,000	
*		TOTA	AL FUNDING		TRN	_	25 E		
					TRN	1	60 N	1,600	N
[ <del>125.</del>	<del>X096</del>	CLOSE-C	OUT OF HIGHWA	Y RICHTS-	OF-WAY,		,		
		STATEW:	DE						
		LAND AC	QUISITION FO	R COMPLET	ION OF				
	<del>ACQ</del>	<del>UISITIOI</del>	N OF OUTSTANE	DING RIGHT	<del>OF-WAY</del>				
	PAR	CELS ON	PREVIOUSLY (	CONSTRUCTE	<del>ID</del>				
•	PRO	JECTS OF	R PROJECTS WI	TH NECES	CARY				
	MIT	ICATIVE	RESPONSES. I	ALSO, TO I	PROVIDE				
	FOR	THE TRA	NSFER OF REA	L ESTATE	INTERESTS				
	FRO	M THE ST	TATE TO THE C	COUNTIES F	OR THE				

TRN

TRN

IMPLEMENTATION OF THE STATE HIGHWAY
SYSTEM. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING

AND/OR REIMBURSEMENT.

TOTAL FUNDING

LAND

			APPROPE	APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

1 2	105 770	0.5 GT 0.5T 0.TT 0.T V.T.GV.V.V.					
3	<u>125. X0</u>		HTS-OF-WAY,				
4		STATEWIDE					
5		LAND ACQUISITION FOR COM	DIETTON OF				
6		ACOUISITION OF OUTSTANDING F					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
8 9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
<b>1</b> 0		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
<b>11</b>	FROM THE STATE TO THE COUNTIES FOR THE						
12	IMPLEMENTATION OF THE STATE HIGHWAY						
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14	TO OUALIFY FOR FEDERAL AID FINANCING						
15		AND/OR REIMBURSEMENT.					
16		LAND			300	15,000	
17		TOTAL FUNDING	TRN		299 E	7,000 E	
18			TRN		1 N	8,000 N	
19						<del></del>	
20	125.01. X226 CLOSEOUT OF HIGHWAY						
21		CONSTRUCTION PROJECTS, S	 TATEWIDE				
22							
23	CONSTRUCTION FOR COMPLETION OF						
24	OUTSTANDING CONSTRUCTION PROJECTS FOR						
<b>25</b> '	POSTING OF AS-BUILT PLANS, OUTSTANDING						
26	UTILITY BILLINGS, AND PAYMENTS TO OTHERS						
27		FOR PROJECT RELATED WORK. TH	IS PROJECT IS				
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
<b>30</b>		CONSTRUCTION				20,200	
31		TOTAL FUNDING	TRN		E	7,200 E	

20,200 E N TOTAL FUNDING TRN 7,200 E TRN 13,000 N

32 33

34

 APPROPRIATIONS (IN 000'S)

625 E

E

#### **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
125.02		CLOSEOUT OF HIGHWA	Y DESIGN				
	DESIGN STAGES IDENTIF IS DEEM FEDERAL REIMBUR		ND/OR CLOSING OS PREVIOUSLY THIS PROJECT FY FOR		_ <u>E</u> N	20,000 6,000 14,000	E
125.03		MOTOR CARRIER SAFE WAY SAFETY OFFICE FA	TY AND			14,000	<u>, 10</u>
	REFURBI: AND INST IMPROVED	STRUCTION TO RENOVATE SH EXISTING BUILDING FALL MISCELLANEOUS SI MENTS UNDER THE WAIMA STRUCTION COTAL FUNDING	STRUCTURES TE		_ <u>E</u>	1,100 1,100	_
125.04	. X243	ALIIAIMOKU BUILDIN	<u>G</u>				

TRN

DESIGN

CONSTRUCTION

TOTAL FUNDING

IMPROVEMENTS, STATEWIDE

IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.

DESIGN AND CONSTRUCTION FOR VARIOUS

-				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1 2 3 4 5 6 7 8 9 125.05. Y100

**10** 

11 12 ALIIAIMOKU HALE, ELEVATOR

MODERNIZATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT, AND OTHER RELATED TASKS.

DESIGN CONSTRUCTION TOTAL FUNDING

1,100

1,200 E

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 13,146 13,146 TOTAL FUNDING HTH 2,200 C 2,200 C HTH 10,946 N 10,946 N

2. 840142 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 10,950 10,950

TOTAL FUNDING HTH 1,825 C 1,825 C

HTH 9,125 N 9,125 N

	***		**	APPROPE	APPROPRIATIONS (IN 000'S)					
ITC) 4	CAPITAL		EVENENS	FISCAL	M	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O			
_NO	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F			

1					
$\overline{2}$	LNR402 - N	ATIVE RESOURCES AND FIRE	PROTECTION PROGRAM	M	
3					
4	3. D01E	DOFAW BASEYARD IMPROVEN	MENTS,		
5		STATEWIDE			
6					
7		PLANS, DESIGN AND CONST	TRUCTION FOR		
8	IM	IPROVEMENTS AT DIVISION OF	F FORESTRY AND		
9	WI	LDLIFE BASEYARD FACILITI	ES.		
10		PLANS		100	
11		DESIGN		300	•
12		CONSTRUCTION		1,589	8,537
13		TOTAL FUNDING	LNR	1,989 C	8,537 C
14					
15 16	4.	KAWAINUI MARSH, OAHU			
17		DIANG DECICN CONCEDIO	מוא א זאר איי		
<b>18</b>	TP.C	PLANS, DESIGN, CONSTRUC DUIPMENT FOR ENVIRONMENTAL			
19	. ~	STORATION OF ENDANGERED I			
20		TLANDS.	IADITATS AND		
21	N L	PLANS		1	
$\overline{22}$		DESIGN		100	
23		CONSTRUCTION		923	
24		EQUIPMENT		723 1	
$\overline{25}$		TOTAL FUNDING	LNR	1,025 C	C
<b>26</b>				2,023 0	C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM PF	APITAL ROJECT		EXPENDING	FISCAL YEAR	М О	FISCAL YEAR	M		
_NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>    F                                </u>		

LNR404 - WATER RESOURCES

5. G75B DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

 PLANS
 1

 LAND
 1

 DESIGN
 1

 CONSTRUCTION
 1,497

 TOTAL FUNDING
 LNR
 1,500 C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

6. D01A WATERSHED INITIATIVE, STATEWIDE

DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

DESIGN 1 1
CONSTRUCTION 4,999 2,499
TOTAL FUNDING LNR 5,000 C 2,500 C

			APPROPRIATIONS (IN 000'S)			
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F		
7 MAI 8 9 10 11 12 13 7.01. D02E	MANUKA NATURAL AREA RES FENCE, HAWAII  PLANS, DESIGN AND CONST GULATE-PROOF BOUNDARY FEN UKA NATURAL AREA RESERVE PLANS DESIGN CONSTRUCTION TOTAL FUNDING  AHIHI KINAU NATURAL ARE KANAHENA PARKING IMPROV	RUCTION FOR ICE AT THE E. LNR LA RESERVE	50 100 1,350 1,500 C	2,000 2,000 C		
18 INS 19 20 21 22 23 24 7.02. D02G 25 26 27 28 WAT	PLANS, DESIGN AND CONST PROVEMENTS AT KANAHENA PARTICLE STALLATION OF FEE PARKING PLANS DESIGN CONSTRUCTION TOTAL FUNDING  CONSERVATION LANDS IN CONSERVATION LANDS IN CONSERVATION LANDS IN CONSERVATION SHORE, OAHU LAND ACQUISITION OF PARTICLES AND NATIVE FOREST	LNR ENTRAL CELS FOR PROTECTION.	<u>C</u>	1 1 358 360 C		
30 31 32	TOTAL FUNDING	LNR	<u>C</u>	<u>1 C</u>		

APPROPRIATIONS (IN 000'S)

#### **CAPITAL IMPROVEMENT PROJECTS**

				ALTHOLITIATIONS (IN 600 6)				
ITEM NO.	CAPITAL 1 PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F	
1 2 3 7.03	. ALA W	AI WATERSHED FLOO	D STUDY, OAHU					
4 5 6 7 8	INVESTIGATIV MITIGATIV IN THE AI	, DESIGN AND CONSTANTE CONDITIONS AND TO MEASURES TO ALL A WAI WATERSHED, ACHES OF MAKIKI, M	PROVIDE EVIATE FLOODING INCLUDING THE					
9 10 11 12	NECESSARY FINANCING PLANS DESIG	<u>N</u>	EDERAL AID			_	<u>1</u>	
14 15 16	TO	RUCTION TAL FUNDING	LNR		<u>_C</u>	<u>498</u> 500		
18	<del>301CS</del> <del>CAPIT</del>	TURAL AND PHYSICA AL IMPROVEMENT PRO , STATEWIDE						
22 23 24 25	FRINGES F	FOR COSTS RELATED OR PERMANENT PROJ ITIONS FOR THE IM MPROVEMENT PROGRA	ECT FUNDED PLEMENTATION OF					
26 27 28 29	RESOURCES	TMENT OF LAND AND PROJECT MAY INC NENT CAPITAL IMPR OSITIONS.	LUDE FUNDS FOR					
30 31 32	<del>PLANS</del> <del>TO</del>	TAL FUNDING	<del>LNR</del>		<del>97</del> <del>97</del> C	<del>2,59</del> 7 <del>2,59</del> 7		
<b>a</b>								

**33** 

2,597

2,922

			RIAT	IONS (IN 000	'S) .
CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL 3 YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				· ·	
O1CS CAPITAL IMPROVEMENT COSTS, STATEWIDE	NT PROGRAM STAFF				
PROJECT NO. TITLE	AGENCY	9 YEAR	0	YEAR	C

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT PROJECT FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR
THE DEPARTMENT OF LAND AND NATURAL
RESOURCES. PROJECT MAY INCLUDE FUNDS FOR
NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM
RELATED POSITIONS.
PLANS
TOTAL FINIDING TAID

-	FUNDING	LNR	2,597 C	2,922	<u></u>

8.01.	J00F	PULEHUNUI	FEAS:	IBILITY	STUDY	AND
		INFRASTRUC	TURE	PLANNII	NG, MAI	JI

	PI	ANS	TO	DETE	:RMJ	INE	INF	RAS	TRU	CTURE
REQ	UII	REME	NTS	FOR	DE	VEL	OPME	ΝТ	OF	STATE
LAN	DS	IN	PUL	EHUNU	JI,	MAI	UI.			
	DT	20 20 70								

			1,000
FUNDING	LNR	<u>A</u>	1,000 A
	FUNDING	FUNDING LNR	FUNDING LNR A

<u>8.02.</u> <u>J00</u>	ADA PUBLIC	ACCESSIBILITY	AT DLNR
	FACILITIES	, STATEWIDE	

DES	SIGN .	AND CO	ONSTR	UCT:	r noi	'O 1	PROVIDE
סדותד.דר	A CCE	CCTRT	T.TTV	ΔТ :	DT.ND	EΛ	CTTTTTEC

DESIGN			<u>1</u>
CONSTRUCTION			1,999
TOTAL FUNDING	LNR	С	2,000 C
•			

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

		· · ·	70111011	117 ( 1 1	0140 (114 000	<del></del>
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
					•	
8.03.	MAUI OFFICE ANNEX	BUILDING, MAUI				
	DESIGN AND CONSTR REPLACEMENT BUILDING IMPROVEMENTS TO SUPPO DEPARTMENTAL DIVISION DESIGN	AND RELATED ORT VARIOUS			<u>1</u>	<u>-</u>
	CONSTRUCTION TOTAL FUNDING	LNR		_ <u>C</u>	5,499 5,500	_
8.04.	WEST KAUAI FIELD KAUAI  PLANS, DESIGN AND PROVIDE A SECURE AND FOR EIGHT DIVISIONS C LAND AND NATURAL RESC FUELING, PARKING, RES	ACCESSIBLE LOCATION OF THE DEPARTMENT OF OURCES WITH STORAGE,				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR		<u>_C</u>	1 1 7,948 7,950	3

26

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	_F_

111111100	- COMMUNICABLE DISEASE SERVICES		
0.05. 1			
	IMPROVEMENTS, MOLOKAI		
	DESIGN AND CONSTRUCTION TO CLOSE		
	LANDFILLS AND OTHER IMPROVEMENTS.		
	DESIGN	•	
	CONSTRUCTION		<u>5</u>
	TOTAL FUNDING AGS	<u>C</u>	<u>5</u>
HTH595	- HEALTH RESOURCES ADMINISTRATION		
1.	MOLOKAI OHANA HEALTH CENTER, MOLO	KAI	
	DESIGN AND CONSTRUCTION FOR		
	RENOVATION AND RELOCATION OF THE MOLO	КУТ	
	COMMUNITY HEALTH CENTER. THIS PROJECT		
	QUALIFIES AS A GRANT, PURSUANT TO CHA		
	42F, HRS.		
	DESIGN	50	
	CONSTRUCTION	450	
	TOTAL FUNDING HTH	500 C	
2.	WAI'ANAE COAST COMPREHENSIVE HEALT	DLI	
۷.	CENTER (WCCHC), OAHU	ın	
	CHITTIE (Weene), Ornio		
	CONSTRUCTION TO UPGRADE AND EXPAN	)	
	EMERGENCY SERVICES BUILDING FOR THE		
	EMENGENCI SERVICES BOILDING FOR THE		
	WAI'ANAE COAST COMPREHENSIVE HEALTH		
	WAI'ANAE COAST COMPREHENSIVE HEALTH		
	WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A	500	

**38** 

				<u>APPROPE</u>	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015
3.	KALIHI	-PALAMA HEALTH C	ENTER, OAHU			
		UCTION FOR A NEW				
		ME FACILITY. THI				
	QUALIFIES	AS A GRANT, PURS	SUANT TO CHAPTER			
	42F, HRS.					
	CONSTR			3,0		
	TOT	AL FUNDING	HTH	3,0	00 C	
4.	IIAWAH	ISLAND COMMUNIT	Y DEVELOPMENT			
	CORPOR	ATION, HAWAII				
	CONSTR	UCTION FOR A NEW	ADULT DAY CARE			•
	FACILITY.	THIS PROJECT QUA	LIFIES AS A			
	~~~~~					
	GRANT, PUR	SUANT TO CHAPTER	42F, HRS.			
	GRANT, PUR CONSTR		1 42F, HRS.	1,0	00	
	CONSTR		42F, HRS.		00 C	
HTH210	CONSTR TOT	UCTION AL FUNDING		1,0	00 C	
нтн210 [ <del>5.</del>	CONSTR TOT.	UCTION AL FUNDING ALTH SYSTEMS COR	HTH PORATION - CORPOR	1,0	00 C	
	CONSTR TOT. ) - HAWAII HE. <del>HAWAII</del>	UCTION AL FUNDING ALTH SYSTEMS COR <u>HEALTH SYSTEMS</u>	HTH  PORATION - CORPOR <del>CORPORATION,</del>	1,0	00 C	
	CONSTR TOT. ) - HAWAII HE. HAWAII INFORM	UCTION AL FUNDING ALTH SYSTEMS COR	HTH  PORATION - CORPOR <del>CORPORATION,</del>	1,0	00 C	
	CONSTR TOTA - HAWAII HE. HAWAII INFORM SYSTEM	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD	1,0	00 C	
	CONSTR TOTA - HAWAII HE. HAWAII INFORM. SYSTEM EQUIPM:	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0	00 C	
	CONSTR TOTA - HAWAII HE. HAWAII INFORM SYSTEM EQUIPM: SYSTEM AT	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES.	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0	00 C	
	CONSTR TOTA ) - HAWAII HE. HAWAII INFORM. SYSTEM EQUIPM: SYSTEM AT EQUIPM:	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES.	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTR TOT.  1 - HAWAII HE.  HAWAII INFORM. SYSTEM  EQUIPM: SYSTEM AT EQUIPM: TOT.	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES.	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0	00 C	<del>3</del> 5
	CONSTR TOT.  1 - HAWAII HE.  HAWAII INFORM SYSTEM  EQUIPM: SYSTEM AT EQUIPM: TOT.	UCTION AL FUNDING  ALTH SYSTEMS COR  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING  HEALTH SYSTEMS	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTRUCTION TOTAL TOTAL TOTAL HAWAII HE HAWAII INFORM SYSTEM SYSTEM AT EQUIPM: TOTAL TOTA	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING HEALTH SYSTEMS ATION/ELECTRONIC	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTRUCTION TOTAL TOTAL TOTAL HAWAII HE HAWAII INFORM SYSTEM SYSTEM AT EQUIPM: TOTAL TOTA	UCTION AL FUNDING  ALTH SYSTEMS COR  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING  HEALTH SYSTEMS	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTRUCTION TOTAL OF HAWAII HEAD HAWAII INFORM SYSTEM EQUIPM: SYSTEM AT EQUIPM: TOTAL OF HAWAII INFORM SYSTEM	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING HEALTH SYSTEMS ATION/ELECTRONIC	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,  MEDICAL RECORD	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTR TOT.  1 - HAWAII HE.  HAWAII INFORM. SYSTEM EQUIPM: TOT.  10001 HAWAII INFORM. SYSTEM SYSTEM	UCTION AL FUNDING ALTH SYSTEMS COR HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTR TOT.  1 - HAWAII HE.  HAWAII INFORM. SYSTEM EQUIPM: TOT.  10001 HAWAII INFORM. SYSTEM SYSTEM	UCTION AL FUNDING  ALTH SYSTEMS COR  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES.	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0 ATE OFFICE <del>14,3</del>	00 C	<del>3</del> 5
[ <del>5 .</del>	CONSTRUCTION TOTAL OF HAWAII HEAD HAWAII INFORM SYSTEM EQUIPM TOTAL OF HAWAII INFORM SYSTEM SYSTEM EQUIPM SYSTEM EQUIPMI EQUIPMI EQUIPMI EQUIPMI	UCTION AL FUNDING  ALTH SYSTEMS COR  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES. ENT AL FUNDING  HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE  ENT TO IMPLEMENT HHSC FACILITIES.	HTH  PORATION - CORPOR  CORPORATION,  MEDICAL RECORD  THE HIS/EMR  HTH  CORPORATION,  MEDICAL RECORD  THE HIS/EMR	1,0 ATE OFFICE 14,3 14,3	21 21 21	<del>35</del> <del>35</del>

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<del>, 462</del> C

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### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F
HTH211	l - KAHUKU H	OSPITAL					
[ <del>6.</del>	KAHUK	U MEDICAL CENTER, OF	<del>\HU</del>				
	PLANS	, DESIGN, CONSTRUCT:	ON, AND				
	EQUIPMENT	-FOR REPAIRS, MAINT	<del>ENANCE,</del>				
	UPGRADES .	AND IMPROVEMENTS, TO	O INCLUDE				
	HEALTH AN	D SAFETY PROJECTS; (	CROUND AND				
	SITE IMPR	OVEMENTS; EQUIPMENT	AND				
	<b>APPURTENA</b>	NCES.	•				

6.	KAHUKU	MEDICAL	CENTER,	OAHU

TOTAL FUNDING

CONSTRUCTION

**EQUIPMENT** 

PLANS

DESIGN

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPAIRS, MAINTENANCE,
UPGRADES AND IMPROVEMENTS, TO INCLUDE
HEALTH AND SAFETY PROJECTS. GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TRIBIANCED.		
PLANS		1
DESIGN		$\overline{1}$
CONSTRUCTION		1,459
EQUIPMENT	•	1
TOTAL FUNDING	$\underline{\text{HTH}}$	<u>1,462</u> C

HTH

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	M		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

2 3 4 5 HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS [<del>7.</del> HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE 6 7 8 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPCRADES AND IMPROVEMENTS, TO INCLUDE **10** HEALTH AND SAFETY PROJECTS, FOR THE 11 HAWAII HEALTH SYSTEMS CORPORATION. 12 PLANS 1 1 13 DESIGN 4 14 CONSTRUCTION 15 EQUIPMENT 16 TOTAL FUNDING HTH 40,000 C 20,000C] **17** 18 <u>7.</u> HAWAII HEALTH SYSTEMS CORPORATION, 19 LUMP SUM CIP, STATEWIDE 20 21 PLANS, DESIGN, CONSTRUCTION AND 22 23 24 25 26 27 28 EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION. PLANS DESIGN 2,530 CONSTRUCTION 48,770 29 EQUIPMENT <u>8,700</u> 30 TOTAL FUNDING 40,000 C 40,000 C HTH31 HTH 20,000 A

APPROPRIATIONS (IN 000'S)

7.01. MAUI MEMORIAL-HOSPITAL PARKING STRUCTURE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR A NEW PARKING GARAGE AT THE MAUI MEMORIAL MEDICAL CENTER, MAUI.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING HTH C 7, HTH E 25,  7.02. VA LONG-TERM CARE FACILITY, OAHU  PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY. PLANS DESIGN 1, DESIGN 1,		•		AFFIOFINA	10143 (114 000 3)
STRUCTURE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR A NEW PARKING GARAGE AT THE MAUI MEMORIAL MEDICAL CENTER, MAUI.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING HTH C 7.02.  VA LONG-TERM CARE FACILITY, OAHU  PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY.  PLANS DESIGN TOTAL FUNDING HTH C 25,  1,  PLANS DESIGN TOTAL FUNDING HTH C 2,  HTH C 2,  HTH C 2,  FLANS DESIGN 1,  TOTAL FUNDING HTH C 2,  HTH C 32,  HTH C 34,  HTH H 43,  HTH H 5,  HTH H 6,  HTH H 7,  HTH H 7,  HTH H 7,  HTH H 7,  HTH H 8,  HTH H 9,  HTH H 9,  HTH H 10,  HTH H 11,  HTH H 11,  HTH H 12,  HTH H 12	ITEM F	PROJECT		YEAR O	YEAR O
PLANS, DESIGN AND CONSTRUCTION FOR A NEW PARKING GARAGE AT THE MAUI MEMORIAL MEDICAL CENTER, MAUI.  PLANS DESIGN  CONSTRUCTION TOTAL FUNDING HTH C Z 7, HTH C E 25,  7.02. VA LONG-TERM CARE FACILITY, OAHU  PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY.  PLANS DESIGN TOTAL FUNDING HTH C Z 2,  HTH C Z 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8- 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN AGS 1,250 C  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.	7.01.		ITAL PARKING		
NEW   PARKING GARAGE AT THE MAUL MEMORIAL   MEDICAL CENTER, MAUL.		STRUCTURE, MAUL			
DESIGN   32,   TOTAL FUNDING   HTH   C   7,		NEW PARKING GARAGE AT MEDICAL CENTER, MAUI.			
CONSTRUCTION   32 / TOTAL FUNDING   HTH   C   7 / E   25 / E   25 / 7 / E   25 / E   2					$\frac{1}{1}$
7.02. VA LONG-TERM CARE FACILITY, OAHU  PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY.  PLANS DESIGN TOTAL FUNDING HTH C 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN CONSTRUCTION 400  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  B. 430142 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  B. 430142 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  B. 430142 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  B. 430143 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  B. 430144 HAWAII STATE HOSPITAL, REPAIRS AND 1,250 C  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950			· · · · · · · · · · · · · · · · · · ·	_	32,498
PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY.  PLANS DESIGN TOTAL FUNDING HTH C 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING AGS 1,250 C  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION  300 950		TOTAL FUNDING			7,500 C 25,000 E
PLANS AND DESIGN FOR A NEW VA LONG- TERM CARE FACILITY.  PLANS DESIGN TOTAL FUNDING HTH C 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING AGS 1,250 €  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION  300 CONSTRUCTION 950	7.02.	VA LONG-TERM CARE F	FACILITY, OAHU		
TERM   CARE FACILITY					
DESIGN TOTAL FUNDING HTH C 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING AGS 1,250 C  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION 300 950			OR A NEW VA LONG-		
TOTAL FUNDING HTH C 2,  HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950 TOTAL FUNDING AGS 1,250 C  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950					1,000
HTH430 - ADULT MENTAL HEALTH - INPATIENT  [8. 430142		· <del></del>	HTH	C	1,000 2,000 C
IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950 TOTAL FUNDING AGS 1,250 €  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950	HTH430	- ADULT MENTAL HEALTH -	INPATIENT		
REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950 TOTAL FUNDING AGS 1,250 C  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 CONSTRUCTION 950	[ <del>8. 430</del>		CAL, REPAIRS AND		
CONSTRUCTION TOTAL FUNDING  8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION 300 950					
8. 430142 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN 300 OSTRUCTION 950					
IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION  300 950			AGS		e]
IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION  300 950	8. 4301	42 HAWAII STATE HOSPIT	AL, REPAIRS AND		
REPAIRS AND IMPROVEMENTS.  DESIGN CONSTRUCTION  950		IMPROVEMENTS, OAHU			
DESIGN 300 CONSTRUCTION 950			······································		
			<u></u>	300	1
TOTAL FUNDING AGS 1,250 C			7.00		783 783
		TOTAL FUNDING	AGS	1,250 C	784 C

			APPROPRIATIONS (IN 000'S)				
C. ITEM PF NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.		STATE HOSPITAL,					
		OF THE GODDARD HAZARDOUS MATER JCTION		5 2,0	0 0 0 0		
	TOTA	L FUNDING	AGS	2,5	00 C		С
	DESIGN IMPROVEMENT STATEWIDE, AND SAFETY DESIGN CONSTRU		ILITIES INTAIN-HEALTH -STAFF.	4,5		<del>72</del> <del>3,40</del> 0	<del>)</del>
	41 DEPARTM SAFETY, DESIGN IMPROVEMENT	L FUNDING ENT OF HEALTH, I STATEWIDE  AND CONSTRUCTION S TO HEALTH FAC NECESSARY TO MA	N FOR ILITIES	<del>5,0</del>	<del>00</del>	<del>3,47</del> 2	<del>2C</del> ]
	AND SAFETY  DESIGN  CONSTRU	FOR CLIENTS AND		4,5	00 00 00 C A	<del> </del>	<u> </u>

# **CAPITAL IMPROVEMENT PROJECTS**

		•		APPROPE	RIAT	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
-							
[ <del>11.</del> 90	7142 DEPART	MENT OF HEALTH,	ENERCY				
	EFFICII	ENCY IMPROVEMENT	S, STATEWIDE				
	<del>DESIGN</del>	AND CONSTRUCTIO	N FOR				
		<del>IS TO HEALTH FAC</del>					
		FO PROVIDE FOR E	NERCY SAVINGS.				_
	DESIGN CONSTRU	ICTION		<del>1,0</del> <del>3,6</del>		<del>10(</del> <del>52!</del>	
		L FUNDING	AGS	4,6			<del>5C</del> ] ·
11. 907	149 DEDADEN	MENT OF HEALTH,	ENED CV				
11. 907.		ENCY IMPROVEMENT					
	IMPROVEMENT STATEWIDE TO DESIGN CONSTRU	AND CONSTRUCTION TS TO HEALTH FACTOR FOR EVENTS TO PROVIDE FOR EVENTS TO PROVID FOR EVENTS TO PROVIDE FOR EVEN	ILITIES	$\frac{1,0}{3,6}$		624	_
[ <del>12.</del>	WAIMANO	RIDGE, OAHU					
	IMPROVEMENT SITE FOR PI	AND CONSTRUCTION FS TO WAIMANO BU ROGRAMS RELOCATI	ILDINGS AND		•		
	BUILDING. DESIGN				<del>1</del>		
	CONSTRU	<del>CTION</del>		<del>10,0</del>			
	TOTA	L FUNDING	HTH	<del>10,0</del>	<del>28</del> C		€]

				APPROP	APPROPRIATIONS (IN 000'S)					
	CAPITAL			FISCAL	М	FISCAL	M			
ITEN	/ PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0			
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F			

12.

WAIMANO RIDGE, IMPROVEMENTS TO

BUILDINGS AND SITE, OAHU

DESIGN AND CONSTRUCTION FOR

IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM

AAFES BUILDING.

DESIGN CONSTRUCTION

TOTAL FUNDING

AGS

<u>C</u>

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL YEAR	0	YEAR	
NO.	NO.	IIILE	AGENCY	2013-2014	<u> </u>	2014-2015	_
	CIAL SERVICES						
HMS501	IN-COMMUNI	TY YOUTH PROGRAI	MS				
1.	HALE 'C	PIO KAUAI INC.,	KAUAI				
	CONSTRI	CTION FOR RENOVA	ATTONS				
		ND ENERGY IMPROV					
		OTOVOLTAIC SYSTE	,				
		ALIFIES AS A GRA					
	CHAPTER 421	F, HRS.					
	CONSTRU	CTION	•	43	35		
	TOTA	L FUNDING	HMS	43	35 C		
DEF112	- SERVICES I	O VETERANS					
2.	OAHU VE	TERANS COUNCIL,	OAHU				
	PLANS.	DESIGN AND CONS	PRICTION FOR				
		THE OAHU VETERA					
	LOCATED AT	FOSTER VILLAGE.	THIS PROJECT				
	QUALIFIES A	AS A GRANT, PURS	UANT TO CHAPTER				
	42F, HRS.						
	PLANS				1		
	DESIGN				1		
	CONSTRU			1,99			
	TOTA	L FUNDING	DEF	2,00	00 C		
3.	WEST HA	WAII VETERANS C	ENTER, HAWAII				
	PLANS A	ND DESIGN FOR S	TE SELECTION				
		ETERANS CENTER					
	PLANS			10	0		
	DESIGN			20	00		
	ATOT	L FUNDING	DEF	3.0	00 C		

APPROPRIATIONS (IN 000'S)

### **CAPITAL IMPROVEMENT PROJECTS**

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4	3.01.	OV1501 HAWAI	NON-POTABLE WELL I VETERANS CEMETE					
5 6 7 8 9 10 11 12 13 14		NON-POTAL PIPING AL POWER GEN VETERANS DEEMED NE AID FINAL PLANS DESIG	ECESSARY TO QUALIF ICING AND/OR REIMB N RUCTION	LUDING PUMPS, WATER TANK AND R WEST HAWAII ROJECT IS Y FOR FEDERAL URSEMENT.			50 160 1,400	<u>)</u>
15 16 17 18 19	3.02.	OV1502	TAL FUNDING  HAWAII STATE VETI DES AND IMPROVEMEN			<u>C</u> <u>N</u>	$\frac{210}{1,400}$	
20 21 22 23 24 25 26 27 28 29 30		UPGRADES VETERANS CONSTRUCT IMPROVEME INSTALLAT ADMINISTE AND UPGRA	, DESIGN AND CONSTAND IMPROVEMENTS . CEMETERY TO INCLU. TION OF DOUBLE-DEP. TO THE COMMITTON OF SECURITY STATION AND MAINTEN. TO THE IRRIGAT THE IS DEEMED NECTOR FEDERAL AID AN	AT HAWAII STATE DE THE IH LAWN CRYPTS, IAL SHELTER, YSTEMS AT THE ANCE BUILDINGS, ION SYSTEM. ESSARY TO			6	
31 32 33 34 35 36 37				DEF DEF		<u>C</u> <u>N</u>	195 5,854 500 5,854	) <u>C</u>

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21 22 €]

#### **CAPITAL IMPROVEMENT PROJECTS**

	-			APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

HMS220 - RENTAL HOUSING SERVICES

[4. HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT,

IMPROVEMENTS, AND RENOVATIONS,

STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND

EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE

PUBLIC HOUSING FACILITIES. INCLUDING

CROUND & SITE IMPROVEMENTS,

INFRASTRUCTURE, EQUIPMENT, APPURTENANCES

AND ALL RELATED OR ASSOCIATED PROJECT

COSTS FOR PUBLIC HOUSING DEVELOPMENT,

IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.

PLANS
DESIGN
200

CONSTRUCTION 43,800

EQUIPMENT 100

TOTAL FUNDING HMS 45,000 €

				APPROPE	APPROPRIATIONS (IN 000'S)			
:TENA	CAPITAL		EVENDING	FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	. 0	YEAR	O	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2	4. HPHA	01 TIMD CIM DIDITO HOHCING			
<b>3</b>	4. <u>nPnP</u>	LUMP SUM PUBLIC HOUSING IMPROVEMENTS, AND RENOVA			
4		STATEWIDE	TITONS,		
5		SIAIEWIDE			
6		PLANS, DESIGN, CONSTRUCT	מאב אסדי		
<b>7</b>		EQUIPMENT TO DEVELOP, UPGRAI			
8		PUBLIC HOUSING FACILITIES.			
9		GROUND AND SITE IMPROVEMENTS			
<b>10</b>		INFRASTRUCTURE, EQUIPMENT, A			
11		AND ALL RELATED OR ASSOCIATE			
<b>12</b>		COSTS FOR PUBLIC HOUSING DEV	ELOPMENT,		
<b>13</b>		IMPROVEMENTS, AND RENOVATION	S, STATEWIDE.		
14		PLANS		200	
15		DESIGN		900	
16		CONSTRUCTION		43,800	30,000
17		EQUIPMENT		100	
18		TOTAL FUNDING	HMS	45,000 C	25,000 C
19			<u>HMS</u>	<u>A</u>	5,000 A
20	_		•		
21	5.	THE SALVATION ARMY FAMIL			
22 23		INTERVENTION SERVICES, H	AWAII		
23 24		DI ANG DEGLOS GONGERMON	TON AND		
<b>25</b>		PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR RECONSTRUCTION			
<b>26</b>		RENOVATION OF THE FAMILY INT	· ·		
<b>27</b>		SERVICE FACILITY IN HILO, HA			
<b>28</b>		PROJECT QUALIFIES AS A GRANT			
<b>29</b>		CHAPTER 42F, HRS.	, romborner ro		
30		PLANS		1	
31		DESIGN		1	
32		CONSTRUCTION		640	
33	•	EQUIPMENT		1	
34		TOTAL FUNDING	HMS	643 C	С
35					

**36** 

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	М		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		
	1,0,		7 GENOT	2010 2014		2017 2010			

2 3 4 5 6 7 5.01. LUMP SUM PUBLIC HOUSING PROJECT, STATEWIDE CONSTRUCTION FOR REPAIR AND MAINTENANCE FOR PUBLIC HOUSING PROJECT LEAKAGE. CLEAN-UP OF STREAM BED ADJACENT TO HOUSING PROJECTS (STATEWIDE). 9 PLUMBING, ELECTRICAL, ETC. 10 CONSTRUCTION 1,500 11 TOTAL FUNDING HMS 1,500 C 12 13 HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS 14 15 6. 14002 NAHASDA DEVELOPMENT PROJECTS, 16 STATEWIDE **17** 18 PLANS, DESIGN AND CONSTRUCTION FOR 19 VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND 20 IMPROVEMENTS STATEWIDE, PURSUANT TO THE 21 NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-23 24 25 26 27 28 29 30 31 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 DESIGN 1 1 CONSTRUCTION . 19,998 19,998 TOTAL FUNDING HHL 20,000 N 20,000 N **32** 33 [7. P14001 PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, 34 35 36 DESIGN FOR SEWER SYSTEM IMPROVEMENTS 37 AND SLOPE STABILIZATION. 38 DESIGN 1,000 39 TOTAL FUNDING HHL 1,000 C €] 40

41

				APPROPRIAT	IONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		FISCAL M YEAR O 2014-2015 F
1 2 3 4 5 6 7 8 9 10 11	<u>7.</u>	OAHU	HHL N HOMESTEAD	1,000 1,000 C	<u>.</u> <u>C</u>
12 13 14 15 16 17 18 19 20 21 22 23 24	8. P14	THE COMMUNITY TECHNOL EMPLOYMENT CENTER (CT WAIMANALO HAWAIIAN HO CENTER. THIS PROJECT GRANT, PURSUANT TO CH DESIGN CONSTRUCTION TOTAL FUNDING	EEC) OF THE MESTEAD COMMUNITY QUALIFIES AS A APTER 42F, HRS.  HHL	1 749 750 €	<del>!</del> <del>C</del> ]
24 25 26 27 28 29 30 31 32 33 34 35 36		COMMUNITY CENTER,  DESIGN AND CONSTR THE COMMUNITY TECHNOL EMPLOYMENT CENTER (CT WAIMANALO HAWAIIAN HO CENTER. THIS PROJECT GRANT, PURSUANT TO CH DESIGN CONSTRUCTION TOTAL FUNDING	UCTION FOR PHASE IV, OGY, EDUCATION AND EEC) OF THE MESTEAD COMMUNITY QUALIFIES AS A	1 749 750 C	<u>.</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
9.		I COMMUNITY DEVE	LOPMENT				
	DEVELOPMEN MULTI-PURN QUALIFIES 42F, HRS.	CUCTION OF THE KAN NT CORPORATION HE POSE FACILITY. TH AS A GRANT, PURS	RITAGE CENTER IS PROJECT				
		UCTION PAL FUNDING	HHL	1,1 1,1	50 50 C		С
9.01.		PAPAKOLEA SEWER I	AHU				
		UCTION FOR REMED	<del></del>				
		UCTION PAL FUNDING	HHL		<u>C</u>	5,000 5,000	_
9.02.		HAWAIIAN HOME LAI OIRS, KAUAI	NDS DAMS AND				
	IMPROVEMEN ANAHOLA, F		<del></del>				
		UCTION AL FUNDING	HHL		<u>C</u>	3,000	_

,			APPROPRIATIONS (IN 000'S)			S)
CAPITAL ITEM PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

<u>9.03.</u>	P15004 PULEHUNUI SITE IMI			
	INFRASTRUCTURE, PULEHUNG	UI, MAUI		
	PLANS, DESIGN AND CONSTR	RUCTION FOR		
	SITE IMPROVEMENTS AND INFRA			
	MASTER-PLANNED MIXED USE DE	VELOPMENT IN		
	PULEHUNUI, MAUI.			
	PLANS			
	DESIGN			3,9
	CONSTRUCTION			
	TOTAL FUNDING	HHL	<u>C</u>	4,0
9.04.	PAPAKOLEA COMMUNITY DEVI	ELOPMENT		
-	CORPORATION, OAHU			
	· · · · · · · · · · · · · · · · · · ·			
	PLANS, DESIGN AND CONSTR	RUCTION FOR		
	THE PAPAKOLEA FACILITY IMPRO	OVEMENT		
	PROJECT TO IMPROVE AND MAIN	TAIN EXISTING		
	STRUCTURES.			
	PLANS			
	DESIGN			2
	CONSTRUCTION	•		2
	TOTAL FUNDING	HHL	<u>_C</u>	2
HTH904	- EXECUTIVE OFFICE ON AGING			
10.	LANAKILA PACIFIC, OAHU			
	CONSTRUCTION AND EQUIPME	ENT FOR		
	LANAKILA PACIFIC'S CENTRAL I			
	ADDRESS HEALTH, SAFETY AND			
	ISSUES. THIS PROJECT QUALIF			
	GRANT, PURSUANT TO CHAPTER			
	CONSTRUCTION	•	279	
	EQUIPMENT		1	
	TOTAL FUNDING	нтн	280 C	

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	М О F
HMS904	- GENERAL A	DMINISTRATION (D	OHS)				
11. F1	4001 MODERN	IIZATION OF DEPAR	TMENT OF HUMAN			•	
	SERVIC	ES ELIGIBILITY A	ND CASE				
	MANAGE	MENT SYSTEMS, ST	'ATEWIDE				•
	PLANS	AND DESIGN FOR T	'HE	•			
	MODERNIZAT	TION OF THE ELIGI	BILITY SYSTEM				
		IS PUBLIC ASSISTA					
		MANAGEMENT SYSTEM	M FOR THE SOCIAL				
	SERVICES E	PROGRAMS.			_		
	PLANS DESIGN	•		3,9	1		
		AL FUNDING	HMS	•	99 00 C		С
11.01.	MODERN	IZATION OF PUBLI	C ASSISTANCE				
11.01.		ILITY SYSTEM	C TIDDIDIFATCH				
	CONSTR	UCTION AND EOUIP	MENT FOR A				
		T ELIGIBILITY SY					
		SISTANCE PROGRAMS					
		PATE WITH THE NE	······································				

REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED ITS CURRENT UTILITY OF 25 YEARS.

<u>C</u>

400 400 C

# 1 2 3 4 5 6 7 8 9 10 11

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
HMS901	- GENERAL	SUPPORT FOR SOCIAL S	SERVICES				
11.02.	WEINE	BERG VILLAGE WAIMANAL	O, OAHU	•			
•	CONST	TRUCTION OF PV AND RE	ENOVATIONS/				
	POOF PED	ATPG					

 $\mathtt{HMS}$ 

CONSTRUCTION

TOTAL FUNDING

				APPROPE	RIAT	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE		
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE		
	APPROPRIATIONS ACT. OTHER DEPARTMENT OF		
	EDUCATION PROJECTS WITHIN THIS ACT WITH		
	UNREQUIRED BALANCES MAY BE TRANSFERRED		
	INTO THIS PROJECT.		
	PLANS	1	
	LAND DESIGN	1	_
	CONSTRUCTION	600	1 2
	EOUIPMENT	1,397	1,3
	TOTAL FUNDING EDN	1 2,000 C	2,0
[ <del>2.</del> 03	LUMP SUM CIP - CONDITION, STATEWIDE		
	PLANS, DESIGN, CONSTRUCTION AND		
	EQUIPMENT TO MAINTAIN AND IMPROVE		
	FACILITIES AND INFRASTRUCTURE, INCLUDING		
	HAZARDOUS MATERIALS REMEDIATION; GROUND		
	AND SITE IMPROVEMENTS; EQUIPMENT AND		
	APPURTENANCES.		
	PLANS	<del>1</del>	
	DESIGN	<del>13,860</del>	<del>2., 5</del>
	CONSTRUCTION	<del>58,865</del>	<del>17,</del> 4
	<del>EQUIPMENT</del>	<del>100</del>	
	TOTAL FUNDING EDN	<del>72,826</del> C	$\frac{20.0}{100}$

APPROPRIATIONS (IN 000'S)

### **CAPITAL IMPROVEMENT PROJECTS**

						<u> </u>	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2. 03	LUMP	SUM CIP - CONDITION,	STATEWIDE				
	PLANS	, DESIGN, CONSTRUCTI	ON AND				
	EQUIPMENT	TO MAINTAIN AND IM	PROVE				
	FACILITIE	S AND INFRASTRUCTURI	E, INCLUDING				
		MATERIALS REMEDIAT					
		IMPROVEMENTS; EQUIPM	MENT AND				
	APPURTENA	NCES.					
	<u>PLANS</u>				1	<u>1</u>	<u>-</u>
	DESIG	_		13,8	<u>60</u>	18,100	<u>)</u>
		RUCTION		58,8		53,398	3
	EQUIP				00	<u>1</u>	<u>-</u>
	TO	TAL FUNDING	$\underline{\mathrm{EDN}}$	72,8		22,500	
			EDN		_ <u>A</u>	<u>49,000</u>	<u> A</u>
د ۲	T TIME	SUM CIP - PROCRAM SI					
[ <del>3.</del>	STATE	oon our inconder be	<del>IPPORT,</del>				
	DIATE	<del>N. L.D.B.</del>					
. *	PLANS	, LAND ACQUISITION;	DESIGN,				

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR PROGRAM
SUPPORT INCLUDING NEW FACILITIES,
TEMPORARY FACILITIES, AND IMPROVEMENTS
AND/OR ADDITIONS TO EXISTING FACILITIES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.
PLANS

LAND       1       1         DESIGN       320       1,660         CONSTRUCTION       22,174       2,300         EQUIPMENT       128       38         TOTAL FUNDING       EDN       22,624 C       4,000 C	PLANS		<del>1</del>	<del>1</del>
CONSTRUCTION         22,174         2,300           EQUIPMENT         128         38	LAND		<del>1</del>	1
EQUIPMENT 128 38	<del>DESIGN</del>		<del>320</del>	<del>1,660</del>
	CONSTRUCTION		<del>22,174</del>	<del>2,300</del>
TOTAL FUNDING EDN 22,624 C 4,000C	<b>EQUIPMENT</b>		<del>128</del>	<del>38</del>
	TOTAL FUNDING	EDN	<del>22,624</del> C	4,000C]

			APPROPE	RIATI	IONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O E

1					
1 2	2	LUMP SUM CIP - PROGRAM SU	ODOD‴		
<b>2 3</b>	<u>3.</u>	STATEWIDE	PORI,		
4					
5		PLANS, LAND ACQUISITION, I	DESIGN,		
6		CONSTRUCTION AND EQUIPMENT FO			
7 8		SUPPORT INCLUDING NEW FACILIT	IES,		
		TEMPORARY FACILITIES, AND IMP	ROVEMENTS		
9		AND/OR ADDITIONS TO EXISTING	FACILITIES.		
10		GROUND AND SITE IMPROVEMENTS;	EQUIPMENT		
11		AND APPURTENANCES.			
12		PLANS		<u>1</u>	1,000
13		LAND		1	<u>1</u>
14 15		DESIGN		320	1,840
16		CONSTRUCTION		22,174	13,059
17		EQUIPMENT TOTAL FUNDING	EDN	128 22,624 C	100
18		TOTAL FUNDING	EDN EDN	22,624 C A	12,000 C 4,000 A
19			EDN	<u>_A</u>	4,000 A
20	[ <del>4. 05</del>	LUMP SUM CIP - CAPACITY, S	STATEWIDE		
$\overline{21}$					
22		PLANS, LAND ACQUISITION, I	DESIGN,		
23		CONSTRUCTION AND EQUIPMENT FO	R CAPACITY,		
24		INCLUDING NEW FACILITIES, TEM	PORARY		
25		FACILITIES, AND EXPANSION/REP	URPOSING OF		
26		EXISTING FACILITIES; GROUND A	ND SITE		
27		IMPROVEMENTS; EQUIPMENT AND	•		
28	•	APPURTENANCES.			
29		PLANS		<del>1</del>	<del>1</del>
30		<del>LAND</del>		<del>1</del>	1
31		<del>DESIGN</del>		<del>2,498</del>	<del>2,000</del>
32 33		CONSTRUCTION		13,250	<del>16,998</del>
33 34		EQUIPMENT	FIDA	<del>1,000</del>	1,000
3 <del>4</del> 35		TOTAL FUNDING	<del>EDN</del>	<del>16,750</del> C	<del>20,000C</del> ]
33					

**36** 

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	·						

1					
2	<u>4.</u> 05	LUMP SUM CIP - CAPACITY,	STATEWIDE		
3					•
4		PLANS, LAND ACQUISITION,	<del></del>	•	
5		CONSTRUCTION AND EQUIPMENT F			
6		INCLUDING NEW FACILITIES, TE			
7		FACILITIES, AND EXPANSION/RE	PURPOSING OF		
8		EXISTING FACILITIES. GROUND	AND SITE		
9		IMPROVEMENTS; EQUIPMENT AND			•
10		APPURTENANCES.			
11		PLANS		1	1
<b>12</b> .		LAND		$\overline{1}$	$\overline{\overline{1}}$
13		DESIGN		2,498	2,099
14		CONSTRUCTION		13,250	18,398
<b>15</b>		EQUIPMENT		1,000	1,001
16		TOTAL FUNDING	EDN	16,750 C	1,500 C
<b>17</b>			EDN	A	20,000 A
18					
19	[ <del>5. 06</del>	LUMP SUM CIP - EQUITY, ST	<del>PATEWIDE</del>		
20					
21		PLANS, LAND ACQUISITION,	DESIGN,		
22		CONSTRUCTION AND EQUIPMENT F	OR EQUITY,		
23		INCLUDING RENOVATION, EXPANS	<del>ION AND/OR</del>		
24		REPLACEMENT OF FACILITIES; G	ROUND AND		
25	,	SITE IMPROVEMENTS; EQUIPMENT	<del>-AND</del>		
<b>26</b>		APPURTENANCES.			
27		PLANS		<del>1,000</del>	1,000
28		<del>LAND</del>		<del>1</del>	1
<b>29</b>		<del>DESIGN</del>		3,400	<del>1,550</del>
30		CONSTRUCTION		<del>17,945</del>	7,395
31		<b>EQUIPMENT</b>		<del>54</del>	<del>54</del>
32		TOTAL-FUNDING	EDN	<del>22,400 C</del>	<del>10,000C</del> ]
33				•	•

 1,500 C

C

1,300

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>5.</u> <u>06</u>	LUMP :	SUM CIP - EQUITY,	STATEWIDE				
	CONSTRUCT	, LAND ACQUISITIC ION AND EQUIPMENT RENOVATION, EXPA	FOR EQUITY,				
	REPLACEME	NT OF FACILITIES. OVEMENTS; EQUIPME	. GROUND AND				
	APPURTENA						_
	<u>PLANS</u> <u>LAND</u>			1,0	<u>1</u>	<u>1,000</u>	_
	DESIGI CONSTI	<u>I</u> RUCTION		3,4 17,9		5,050 17,395	_
	EQUIP	<del></del>	EDN		54	554 14,000	<u></u>
	<u>10.</u>	IAH PUNDING	EDN	22,4	<u>A</u>	10,000	
5.01.	ELEMEN	IP FOR CIVIL DEFE VTARY AND NOELANI LS, OAHU					
		AND DESIGN TO UP					
	CIVIL DEF	NITY FACILITIES T ENSE SHELTER STAN	IDARDS AT MANOA				
	ELEMENTAR SCHOOL.	Y SCHOOL AND NOEL	ANI ELEMENTARY				
	PLANS DESIGN	I				<u>750</u> 750	_
		TAL FUNDING	EDN		<u>C</u>		_
6.	AIEA E	ELEMENTARY SCHOOL	, OAHU				

EDN

DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE

IMPROVEMENTS; EQUIPMENT AND

TOTAL FUNDING

APPURTENANCES.
DESIGN

CONSTRUCTION

AL M R O 014 F	YEAR 2014-2015	
C		
C		
c		
		C
250 250 500 C	·	С
10 540 10 560 C	•	C
	250 500 C	250 500 C 10 540

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C F
10.	ALA WA	I ELEMENTARY SCHO	OOL, OAHU				
		, CONSTRUCTION, A					
		ISTALLATION OF ADI CAMERAS; GROUND AI					
		ITS; EQUIPMENT AN					
	APPURTENAN						
	DESIGN				1		
		UCTION			8		
	EQUIPM TOT	AL FUNDING	EDN ·		1 10 C		C
11.	ALA WA	I ELEMENTARY SCHO	OL, OAHU				
	DESTON	AND CONSTRUCTION	FOR COVERED				
		GROUND AND SITE					
	EQUIPMENT	AND APPURTENANCES	S				
	DESIGN				00		
	CONSTR	UCTION AL FUNDING	EDN	· ·	00 C		C
	101.	AL FUNDING	PDM	,	00 C		C
11.01.	ALA WA	I ELEMENTARY, OAH	<u>u</u> .				
		AND CONSTRUCTION	<del></del>				
		NG IN BUILDINGS A					
	AND APPURT	SITE IMPROVEMENT	S; EQUIPMENT				
	DESIGN					:	1
	CONSTR					<u>:</u> 39:	9
	TOT	AL FUNDING	<u>EDN</u>		_ <u>C</u>	40	0 C

	<del></del>				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	12.01.	DESIGNATION DESIGNATION DESIGNATION DESIGNATION TO	SCOTT ELEMENTARY SEN AND CONSTRUCTION NOF PARKING LOT FOR GROUND AND SITE IMPRITED AND APPURTENANCES. TO RUCTION TAL FUNDING	FOR THE REPORTED TO THE REPORT OF THE REPORT	. 7	25 00 25 C		С
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	12.02.	WITH DISA CAFETERIA IMPROVEME APPURTENA DESIG CONST TO ALVAH  DESIG WIDE ELECT IMPROVEME APPURTENA DESIG	RUCTION TAL FUNDING SCOTT ELEMENTARY S N AND CONSTRUCTION TRICAL UPGRADES. GR ENTS; EQUIPMENT AND	EDN CHOOL, OAHU FOR CAMPUS-		<u>c</u>	1,749	<u>D</u> C
31 32 33			TAL FUNDING	EDN		<u>C</u>	1,750	_

					APPROPRIATIONS (IN 000'S)					
·	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О <b>F</b>		
1 2 3 4 5 6 7 8 9 10 11 12 13	13.	DESIGN FOR CEILIN AND SECON SITE IMPRO APPURTENA DESIGN CONSTR	I RUCTION	D EQUIPMENT PORTABLES GROUND AND	_	1 78 1 80 C		С		
14 15 16 17 18 19 20 21 22	14.	DESIGN WALKWAY A' SAFETY. G' EQUIPMENT DESIGN CONSTR	C AHRENS ELEMENTARY I AND CONSTRUCTION I FRONT OF CAMPUS E ROUND AND SITE IMPE AND APPURTENANCES. I CUCTION CAL FUNDING	FOR NEW FOR PEDESTRIAN ROVEMENTS;	2.	50 50 00 C		С		
23 24 25 26 27 28 29 30 31 32 33	14.01.	DESIGN RENOVATION RESTROOMS DESIGN CONSTR	_	FOR		<u>_c</u>	1,19			

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
					•		
15.	CAMPBE	ELL HIGH SCHOOL, (	DAHU				
	DESIGN	N AND CONSTRUCTION	N FOR				
	ELECTRICAL	L UPGRADES TO EXI	STING				
	FACILITIES	S; GROUND AND SIT	E IMPROVEMENTS;				
	EQUIPMENT	AND APPURTENANCE	S.				
	DESIGN	1 .		1	00		
	CONSTR	RUCTION		9	00		
	TOT	CAL FUNDING	EDN	1,0	00 C		С
16.	CASTLE	E HIGH SCHOOL, OAK	łU				
	PLANS	AND DESIGN FOR TH	HE EXPANSION OF				
	CASTLE HIC	H SCHOOL'S CAFET	ERIA. GROUND				
	AND SITE	IMPROVEMENTS; EQU	IPMENT AND				
	APPURTENAN	NCES.					
	PLANS			1	00		
	DESIGN	· [			00		
		CAL FUNDING	EDN		00 C		C
16.01.	CENTRA	AL MIDDLE SCHOOL,	UHAO				
	CONSTR	UCTION FOR REPAVE	EMENT AND	•			
		NG OF KUKUI, ADMI					
		A PARKING LOTS.					
		CUCTION				310	Λ
•		AL FUNDING	EDN		<u>C</u>		_
	101	TID TONDING	<u>HDN</u>			31,	<u> </u>
16.02.	CENTRA	L MAUI- NEW MIDDI	LE SCHOOL				
	PLANS	AND DESIGN FOR A	NEW MIDDLE				
	SCHOOL IN	CENTRAL MAUI. GRO	OUND AND SITE				
		NTS; EQUIPMENT AND					
	APPURTENAN		_				
	PLANS					1,25	0
	DESIGN	t ·				1,25	
		: 'AL FUNDING	EDN		С		
						2,30	

40

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		· · · · · · · · · · · · · · · · · · ·					
17.	EAST K	APOLEI HIGH SCHO	OL, OAHU				
	FOR NEW HI	, CONSTRUCTION, . GH SCHOOL; GROUN TS; EQUIPMENT AN CES.	D AND SITE			100	)
	CONSTRI	JCTION				4,800	
	EQUI PM1	ENT				100	
	TOTA	AL FUNDING	EDN		С	5,000	C
18.	EAST K	APOLEI MIDDLE SCI	HOOL, OAHU				
	FOR NEW MI	, CONSTRUCTION, ADDLE SCHOOL; GROTS; EQUIPMENT ANCES.	UND AND SITE				
	DESIGN				50		
	CONSTRU			2,9	40		
	EQUIPME		FDM		10		-
	1017	AL FUNDING	EDN	3,0	00 C		C
18.01.	ENCHAN: OAHU	red lake elementa	ARY SCHOOL,				
	SYSTEM; IN	JCTION TO UPDATE	RMANENT OUTDOOR				
	CONSTRU	; RENOVATIONS/CO	VERED WALKWAYS.			280	`
		AL FUNDING			C	280	_
						<u> 200</u>	<u> </u>
						,	

			·	APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	110.		AGLINOT	2013-2014		2014-2015	
18.02.	EWA BE.	ACH ELEMENTARY SO	CHOOL, OAHU				
	DESIGN	, CONSTRUCTION AN	ID EQUIPMENT				
		TION OF BUILDINGS					
		SITE IMPROVEMENT	rs; equipment				
	AND APPURT						
	DESIGN					<u>1</u> 1 428	<u>r</u>
	CONSTR					1	<u>_</u>
	EQUIPM	<del></del>	TIDM		a		
	1017	AL FUNDING	$\underline{ ext{EDN}}$		<u>_C</u>	430	<u>, c</u>
19.	EWA MAI	KAI MIDDLE SCHOOL	. OAHU				
			-,				
	CONSTR	UCTION FOR NEW WI	NG. GROUND AND				
	SITE IMPRO	VEMENTS; EQUIPMEN	NT AND				
	APPURTENAN						
	CONSTRI			18,4			
	TOTA	AL FUNDING	EDN	18,4	00 C		С
20.	FARRING	GTON HIGH SCHOOL,	OAHU				
	DT.AMS	DESIGN, CONSTRUC	מאב ארבייי				
		FOR THE MODERNIZA					
		TO INCLUDE THE				•	
		ACILITIES; GROUNI					
		TS; EQUIPMENT ANI					
	APPURTENAN	CES.					
	PLANS			1	50		
	DESIGN		100		00		
	CONSTRU			8,5		*	
	EQUIPME				00		
	TOTA	AL FUNDING	EDN	10,0	00 C		С

ITEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-20  20.01. FARRINGTON HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  1,	000'S)	ONS (IN 000	RIATIO	APPROPF				
DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN C 2  20.02. FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  21. HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE	R (	FISCAL YEAR 2014-2015	0	YEAR		TITLE	PROJECT	
DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN C 2  20.02. FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  21. HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE		****	-					
DESIGN AND CONSTRUCTION FOR PHASE 2 OF CAMPUS MASTER PLAN IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN C 2  20.02. FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  21. HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE								
OF CAMPUS MASTER PLAN IMPROVEMENTS.  GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN C 20.02.  FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C 21.  HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE					нU	INGTON HIGH SCHOOL, C	FARR	20.01.
DESIGN CONSTRUCTION TOTAL FUNDING EDN C 2  20.02. FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  21. HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE					ENTS.	JS MASTER PLAN IMPROVI AND SITE IMPROVEMENTS	OF CAMPU	
TOTAL FUNDING EDN C 2,  20.02. FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  21. HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE	1							
PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE		1,99	~		Table 7			
PLANS, DESIGN AND CONSTRUCTION FOR BUILDING B BOYS RESTROOM RENOVATION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN C  HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE	,000 C	2,000	<u>.c</u>		EDN	OTAL FUNDING	<u>1</u>	
BUILDING B BOYS RESTROOM RENOVATION.  GROUND AND SITE IMPROVEMENTS; EQUIPMENT  AND APPURTENANCES.  PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  EDN  C  HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF TWO  (2) PORTABLE CLASSROOMS. GROUND AND SITE					HU	ELEMENTARY SCHOOL, C	FERN	20.02.
PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE	1 1 198 200 C	198	_ <u>C</u>		ATION. EQUIPMENT	B BOYS RESTROOM RENGLAND SITE IMPROVEMENTS RITENANCES. S GN TRUCTION	BUILDING GROUND A AND APPU PLAN DESI CONS	
(2) PORTABLE CLASSROOMS. GROUND AND SITE				•	AUI	U ELEMENTARY SCHOOL,	HAIK	21.
APPURTENANCES.						ABLE CLASSROOMS. GROU ENTS; EQUIPMENT AND	(2) PORT IMPROVEM	
PLANS 1	•		1					
DESIGN 1								
CONSTRUCTION 698 TOTAL FUNDING EDN 700 C	C				EDN			

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
21.01.		A ELEMENTARY SCHO					
	STUDENT DR PLANS DESIGN CONSTR	OP OFF AND PARKI			<u>_C</u>	1,998	_ `
[ <del>22.</del>	<del>PLANS,</del> <del>CONSTRUCTI</del>	A HICH SCHOOL, HAD CONSTON OF COVERED BL.ETIC FACILITY IM	FRUCTION FOR EACHERS AND				
		-SITE IMPROVEMEN ENANCES.	•	1	<del>50</del> <del>50</del> <del>00</del>		
22.		AL FUNDING A HIGH SCHOOL, HA	EDN AWAII	9	<del>00</del>		€]
	CONSTRUCTI OTHER ATHL GROUND AND	DESIGN AND CONSTON OF COVERED BLETIC FACILITY IMMEDIATE IMPROVEMENT	EACHERS AND PROVEMENTS.		٠		
	AND APPURT PLANS DESIGN CONSTRU	· · · · · · · · · · · · · · · · · · ·	EDN	<u>1</u> 7	50 50 00 00 C	1,998 2,000	3

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# **CAPITAL IMPROVEMENT PROJECTS**

			•	APPROPE	≀IATI	IONS (IN 000	)'S
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	
23.	HONOKAA	A HIGH SCHOOL, H	AWAII				
		AND CONSTRUCTIO					
		AND LIGHTING IM					
		GROUND AND SITE	· ·				
	EQUIPMENT A DESIGN	AND APPURTENANCE	is.		10		
	CONSTRU	ICTTON			90		
		L FUNDING	EDN		90 00 C		
	1011	in Tonding	ды		00 C		
24.	HONOWAI	ELEMENTARY SCH	OOL, OAHU				
		ND DESIGN FOR A					
		BUILDING; GROUND					
		rs; equipment an	D				
	APPURTENANO	ES.					
	PLANS				80		
	DESIGN	T EITNID TNIC	EDM		00		
	TOTA	L FUNDING	EDN	8	80 C		
25.	JEFFERS	ON ELEMENTARY,	UHAC				
	EQUIPME	NT FOR SECURITY	FENCING.				
	GROUND AND	SITE IMPROVEMEN	TS; EQUIPMENT				
	AND APPURTE						
	EQUIPME				75		
	TOTA	L FUNDING	EDN		75 C		
26.	KAHALA	ELEMENTARY SCHO	OL, OAHU				
	CONSTRU	CTION FOR REPLA	CEMENT OF STAGE				
		CURTAINS; GROUND					
		rs; equipment an	D				
	APPURTENANC						
					60		
	CONSTRU	CTION L FUNDING	EDN		60 C		

**39** 

 ADDDODDIATIONS (IN COOLS)

50 C

C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
NO.	NO.	IIILE	AGENCY	2013-2014		2014-2015	<u> </u>
26.01.	KAHALA	A ELEMENTARY SCHOOL,	OAHU				
		,	<del> </del>				
		RUCTION AND REPAINT: OF CAMPUS BUILDINGS					
		RUCTION	<u>•</u>			360	)
		TAL FUNDING	EDN		<u>C</u>	360	<u>C</u>
27.	KAHUKI	J HIGH SCHOOL, OAHU					
	DESIG	N AND CONSTRUCTION E	FOR				
		NT AND/OR RENOVATION					
		AT FOOTBALL FIELD;					
	APPURTENA	OVEMENTS; EQUIPMENT	AND				
	DESIGN				50		
		RUCTION			50		
	TOT	PAL FUNDING	EDN	3	00 C		C
28.	KAILUA	A ELEMENTARY SCHOOL,	UHAO				
	DESIGN	I AND CONSTRUCTION E	OR THE				
	RESURFACII	NG OF THE BASKETBAL	L COURT;				
		O SITE IMPROVEMENTS	; EQUIPMENT				
	AND APPUR' DESIGN				5		
		RUCTION		I	5 55		
		CAL FUNDING	EDN		60 C		С
29.	KAILUA	LELEMENTARY SCHOOL,	OAHU				
		, CONSTRUCTION, AND					
	FOR THE II	NSTALLATION AND/OR I	REPLACEMENT				

EDN

APPURTENANCES.
DESIGN

CONSTRUCTION

TOTAL FUNDING

**EQUIPMENT** 

OF LIGHTS IN THE PARKING LOT; GROUND AND

SITE IMPROVEMENTS; EQUIPMENT AND

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 29.01.	KAILUA	HIGH SCHOOL, OAHU					
2 29.01. 3 4 5 6 7 8 9 10 11 12	DESIGN FOR PERFOR PRESENTATI SCHOOL, OA DESIGN CONSTR EQUIPM	, CONSTRUCTION AND MING ARTS AND MEDION CENTER AT KAILUHU.	EQUIPMENT A		<u>c</u>	148 150	<u>.</u>
13 29.02. 14 15 16 17 18 19 20 21 22 23	PLANS, PAVE GRAVE OF THE GYM FIRE ACCES PLANS DESIGN CONSTR	I HIGH SCHOOL, OAH  DESIGN AND CONSTR L PARKING LOT ON T , INCLUDING THE FI S ALL THE WAY UP T  UCTION AL FUNDING	UCTION TO THE MAKAI SIDE RE LANE AND		<u>C</u>	1 1 248 250	3
24 30. 25 26 27 28 29 30 31 32 33 34 35	PLANS, NEW TRACK GROUND AND AND APPURT PLANS DESIGN CONSTR		UCTION FOR A	3	00 50 50 C	4,500 4,500	

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N O F
NO.	NO.	IIILE	AGENCY	2013-2014		2014-2015	
30.01.	KALAM	A INTERMEDIATE SCH	OOL, MAUI				
		N, CONSTRUCTION AN	<del></del>				
	DESIG	OR COVERED PLAY CO	OURT.				-
	-	<u>N</u> RUCTION				1,498	F -
	EQUIP					<del></del>	<u> </u>
		FUNDING	EDN		<u>_C</u>		
30.02.	KALAN:	I HIGH SCHOOL, OAH	<u>u</u> .				
		N AND CONSTRUCTION					
		OSE ATHLETIC FACIL	ITY.				
	DESIG					_	1_
		RUCTION	EDM		~	499	_
	10.	TAL FUNDING	EDN		<u>C</u>	500	<u>) C</u>
30.03.	KALAN	I HIGH SCHOOL, OAH	<u>u</u>				
	CONST	RUCTION AND EQUIPM	ENT FOR GIRLS'				
		OM AND SHOWER BUIL					
	TO CONFOR	M WITH TITLE IX RE	QUIREMENTS.				
	CONST	RUCTION				<u>5,</u> 999	<u> </u>
	EQUIPM					_	1_
	TO	IAL FUNDING			<u>C</u>	6,000	<u>) C</u>
30.04.	KALEIO	OPUU ELEMENTARY SC	HOOL, OAHU				
	DESIGN	N AND CONSTRUCTION	FOR A NEW	•			
		BUILDING. GROUND					
		NTS; EQUIPMENT AND	•				
	APPURTENA						_
	DESIGN	-				_	1
		RUCTION FAL FUNDING	T-L-VI		~	9,999	_
	101	THE LUMPTING	EDN		<u>C</u>	10,000	ب ر

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 2	30.05.	<u>KALI</u>	HI WAENA ELEMENTARY	SCHOOL, OAHU		•		•
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	30.06.	PLANS GRAVEL P. IMPROVEM PLANS CONST TO  KAMAI  PLANS PLANS PLANS PLANS PLANS DESIGN KANON  KANON  DESIGN FOR A GE	E, DESIGN AND CONSTARKING LOT. GROUND ENTS; EQUIPMENT APE GOVERNMENT APE GOVERNMENT APE GOVERNMENT AND DITAL FUNDING CONTRACT SCHOOL AND DESIGN FOR A RT. GROUND AND SITE I AND APPURTENANCES GOVERNMENT AND APPURTENANCES	EDN OL, HAWAII NEW COVERED SIMPROVEMENTS; CHANCES.		<u>c</u>	125 125 250	5
26 27 28 29 30 31 32		APPURTEN DESIC CONST EQUII	ANCES. EN CRUCTION	EDN	3	50 75 50 75 C		C

			APPROPE	RIAT	IONS (IN 000	'S)
CAPITAL			FISCAL	М	FISCAL	М
ITEM PROJECT		EXPENDING	YEAR	0	YEAR	0
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

			•		
1					
1					
2	<u>31.01.</u>	KAPAA HIGH SCHOOL, KAUAI			
3					
4		PLANS, DESIGN, CONSTRUCTION A	$\overline{ ext{ND}}$		
5		EQUIPMENT FOR IMPROVEMENTS AND			
6		RENOVATIONS TO CAREER PATHWAY CLA	ASSROOMS		
7		AND ADJOINING FACILITIES INCLUDIN	1G		•
8		AUTOMOTIVE, BUILDING AND CONSTRUC	CTION,		
9		GRAPHIC COMMUNICATION, DIGITAL ME	EDIA,		
10		HEALTH SERVICE, AND CULINARY ARTS	<del></del>		
11		FACILITIES TO PROVIDE A LEARNING	-		
<b>12</b>		ENVIRONMENT THAT ALIGNS WITH CUR	RENT		
<b>13</b>		INDUSTRY STANDARDS AND PRACTICES			
14		PLANS	<del>-</del>		1
15		DESIGN			<u>=</u> 1
<b>16</b>		CONSTRUCTION			$\frac{1,597}{}$
<b>17</b>		EQUIPMENT			1
<b>18</b>		TOTAL FUNDING	EDN	<u> </u>	1,600 C
<b>19</b>		101111111111111111111111111111111111111		<u> </u>	<u> </u>
<b>20</b>	32.	KAPALAMA ELEMENTARY SCHOOL, C	ΔΗΤΤ		
<b>2</b> 1	32.	Tott Time I I I I I I I I I I I I I I I I I I I	21110		
$\overline{22}$	•	DESIGN AND CONSTRUCTION FOR A	NEW		
23		DOOR TO REPLACE AN EXISTING DOOR			
<b>24</b>		SAFETY IMPROVEMENTS. GROUND AND S			
<b>25</b>		IMPROVEMENTS; EQUIPMENT AND	)TIE		
<b>26</b>		APPURTENANCES.			
<b>27</b>			•	F.0	
28		DESIGN		50	•
<b>29</b>		CONSTRUCTION	TIDAT	200	~
	•	TOTAL FUNDING	EDN	250 C	С
30			•		
31	32.01.	KAPOLEI MIDDLE SCHOOL, OAHU			
32					
33		CONSTRUCTION OF SHELTER IN PL			
34		(ADMINISTRATION AND BUILDINGS B,I	),G, &		
35		<u>H)</u> .			
36		CONSTRUCTION			1,000
37		TOTAL FUNDING	EDN	C	1,000 C
38					

39

٠				APPROPE	RIATI	ONS (IN 000
and the second second	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR
NO.	NO.	TITLE	AGENCY	2013-2014		2014-2015
32.02.	KAU HIG	H SCHOOL, HAWAI	<u>:I</u>			
	FOR THE CUR					
	CONSTRU TOTA	L FUNDING	EDN		<u>_C</u>	<u>55</u>
32.03.	KAUAI H	IGH SCHOOL, KAU	JAI			
						24
33.	<u></u>	L FUNDING LA ELEMENTARY S	EDN EDN		<u>C</u>	25
	PLANS F CONDITIONIN GROUND AND AND APPURTE PLANS	OR NOISE ABATEM NG FOR SCHOOL CA SITE IMPROVEMEN	IENT AND AIR AFETERIA.		00 00 C	
[ <del>34.</del>	KAWANAN	AKOA MIDDLE SCH	<del>IOOL, OAHU</del>			
	VARIOUS IMP	DESIGN AND CONSPONDED PROVEMENTS TO THE SITE IMPROVEMENTED CHANCES.	HE AUDITORIUM;			
	DESIGN				<del>90</del> <del>90</del>	
	CONSTRU	<del>CTION</del> <del>L-FUNDINC</del>	<del>EDN</del>	<del>4,0</del> <del>5,0</del>		<del>5,00</del> 4

			,	APPROPRIATIONS (IN 000)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1						
<b>2 3</b>	<u>34.</u>	KAWANANAKOA MIDDLE SCHOOL,	UHAO			
3 4		PLANS, DESIGN AND CONSTRUCT	TON FOR			
5		VARIOUS IMPROVEMENTS TO THE AUD				
4 5 6		GROUND AND SITE IMPROVEMENTS; E				
7 8		AND APPURTENANCES.				
8		PLANS		20	<u>0</u>	
9		DESIGN		80	<u> </u>	
10		CONSTRUCTION		4,00	_	5,000
11		TOTAL FUNDING	$\underline{\mathtt{EDN}}$	<u>5,00</u>		3,000 C
12 13			$\underline{\mathtt{EDN}}$		<u>A</u>	2,000 A
13 14	2 5	KEALAKEHE HIGH SCHOOL, HAWA	T T			
15	35.	REALARENE HIGH SCHOOL, HAWA	11			
16		DESIGN FOR UPGRADES TO AN A	I.IWEATHER			
<b>17</b>		AND SYNTHETIC TRACK.				
18		DESIGN				300
19		TOTAL FUNDING	EDN		C .	300 C
20	•					
21	<u>35.01.</u>	KEAAU HIGH SCHOOL, HAWAII				
22 23		GONGEDIVENTON HO OF DAD AD THE				
23 24		CONSTRUCTION TO CLEAR ADJAC				
<sup>24</sup> <sub>25</sub>		DUE TO CURRENT PROBLEMS WITH ST USE AND HOMELESS FROM THE COMMU				
<b>26</b>		LIVING IN THE SHRUBBERY.	NIII			
<b>27</b>		CONSTRUCTION				275
28		TOTAL FUNDING	EDN	*	С	275 C
29			<del></del>		_	
30	36.	KEAAU MIDDLE SCHOOL, HAWAII				
31						
32		PLANS, DESIGN AND CONSTRUCT				
33 34		COVERED WALKWAYS; GROUND AND SI	TE		,	
34 35		IMPROVEMENTS; EQUIPMENT AND				
36		APPURTENANCES. PLANS		1	E	
<b>37</b>		DESIGN		2	5 n	
38		CONSTRUCTION		65		
39		TOTAL FUNDING	EDN	67!		С
40		3		07.		Č

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40

14,000

14,000 C

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATIO	000 NI) 2NC	'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
36.01.	KEOLU	ELEMENTARY, OAHU					
		UCTION AND RENOVA	TIONS/REMOVE				
		UCTION				6	0
	TOT	AL FUNDING	EDN	•	<u>C</u>	. 6	0
37.	KIHEI	HIGH SCHOOL, MAUI					
		DESIGN AND CONST					
		SCHOOL IN KIHEI, M MPROVEMENTS; EQUI					
	APPURTENAN		PMENI AND				
	PLANS					1,00	
	DESIGN	UCTION				9,00 120,00	
		AL FUNDING	EDN		В	100,00	
			EDN		G.	30,00	
38.	KILAUE	A ELEMENTARY SCHO	OL, KAUAI				
		AND CONSTRUCTION					
		OF BUILDING B TO					
		TIVE OFFICES; GRO					
	APPURTENAN						
	DESIGN				20		
		UCTION AL FUNDING	EDN	1,4	00 20 C		
	101	AL PONDING	EDM	Ξ, Ο.	200		
39.	KING K	EKAULIKE HIGH SCH	OOL, MAUI				
	CONSTR	UCTION FOR A NEW	AUDITORIUM;				
	CDOIND AND	CTUE TADDOMENT	•				

EDN

AND APPURTENANCES. CONSTRUCTION

TOTAL FUNDING

GROUND AND SITE IMPROVEMENTS; EQUIPMENT

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
39.01.	DESIGN THE UPGRADES FIXTURES EQUIPMEN CONST	TRUCTION	ND EQUIPMENT ACK AND FIELD F STADIUM LIGHT IMPROVEMENTS; S.		<u>c</u>	3,998 1 4,000	<u>3</u> L
<u>39.03.</u>	AND INST. EQUIPMENT BUILDING CONST TO KONAV DESIC INSTALLAT THE GYMNAV	CRUCTION AND ELECT ALLATION OF CLASSR I/FURNITURE AND FA A AND C. CRUCTION DTAL FUNDING NAENA HIGH SCHOOL, ON AND EQUIPMENT FOR TION OF A NEW LIGH ASIUM. GROUND AND	OOM NS IN OFFICE,  HAWAII OR THE TING SYSTEM FOR		<u>C</u>	340 340	_
	APPURTENA DESIG EQUIE	ANCES.	<u>v</u>		<u>C</u>	125 125 250	5

-					APPROPI	RIATI	ONS (IN 000	)'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	40.01.	PLANS PEDESTRIA ENTRY; GR EQUIPMENT PLANS DESIGN CONSTR TOT	RUCTION FAL FUNDING AI ELEMENTARY SCHO DESIGN, CONSTRUC	ERUCTION FOR ENTS AT SCHOOL ROVEMENTS; EDN EDN EOL, OAHU		1 15 59 75 C		C
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	40.02.	ELEMENTAR  PLANS  DESIGN  CONSTI  EQUIPM  TOT  LEHUA  DESIGN  A NEW ADM: SITE IMPRO APPURTENAL  DESIGN  CONSTI  EQUIPM	EUCTION TENT TAL FUNDING ELEMENTARY SCHOOL OF THE TOTAL STRUCTION AND INISTRATION BUILDING EVEMENTS; EQUIPMENTS; EUCTION	, OAHU D EQUIPMENT OF		<u>c</u>	7.9	1 20 C

					APPROPI	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 3 4 5 6 7 8	41.	DESIGN IMPROVEMEN COURT; GRO	KE ELEMENTARY SO AND CONSTRUCTIO TS TO PLAYGROUNI UND AND SITE IMI AND APPURTENANCE	N FOR  O AND BASKETBALL  PROVEMENTS;		1		
9 10 11		CONSTRU TOTA	JCTION AL FUNDING	EDN		67 68 C		С
12 13 14	41.01.	CONSTRU	II ELEMENTARY SO JCTION FOR RESTR					
15 16 17	·	CONSTRU TOTA	JCTION AL FUNDING	EDN		<u>C</u>	350 350	_
18 19 20 21 22 23 24	41.02.	CONSTRU DISABILITY CONSTRU	O ELEMENTARY SO JCTION FOR AMERI ACT TRANSITION JCTION AL FUNDING	CANS WITH		<u>C</u>	<u>900</u>	_
25 26 27 28 29 30 31	41.03.	DESIGN,	CONSTRUCTION A RTABLE CLASSROOM JEMENTS; EQUIPME	ND EQUIPMENT OF	·			1
32 33 34 35		CONSTRU EQUIPME TOTA				<u>_C</u>	1,198 1,200	<u>1</u>

11 12 13

31 32

33

41.06.

APPROPRIATIONS (IN 000'S)

299

 $44^{-9}$ 

450 C

300 C

<u>C</u>

<u>C</u>

#### **CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
41.04.	MANANA	ELEMENTARY SCHOOL,	ОАНИ				
	ADDITIONAL IMPROVEMEN APPURTENAN DESIGN CONSTR	TS; EQUIPMENT AND ICES.	O AND SITE			<u>1</u> 1,999	-
41.05.		AL FUNDING	<u>EDN</u>		<u>C</u>	2,000	<u> </u>
	TRAINING A	VEMENTS; EQUIPMENT	GROUND AND			1	

EDN

EDN

CONSTRUCTION

APPURTENANCES. DESIGN

CONSTRUCTION

TOTAL FUNDING

TOTAL FUNDING

MAUI HIGH SCHOOL, MAUI

AND EXPAND THE BAND/CHOIR BUILDING

SITE IMPROVEMENTS; EQUIPMENT AND

DESIGN AND CONSTRUCTION TO RENOVATE

INCLUDING ADDITIONAL STORAGE. GROUND AND

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

				ALLINOFRIAL	0143 (114 000 3)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR O	FISCAL M YEAR O 2014-2015 F
42.	MAUKA	LANI ELEMENTARY S	CHOOL, OAHU		
	WIDE ELECT	AND CONSTRUCTION RICAL UPGRADES; C ITS; EQUIPMENT ANI	ROUND AND SITE		
	APPURTENAN	ICES.			4
	DESIGN			70	
		UCTION		630	
	TOT.	AL FUNDING	EDN	700 C	С
[ <del>43.</del>	MCKINL	EY HIGH SCHOOL, C	<del>UHA</del>		
	DESIGN	AND CONSTRUCTION	FOR		
		N OF BUILDING W;			
	SITE IMPRO	VEMENTS; EQUIPMEN	IT AND		
	APPURTENAN	CES.			
	DESIGN				<del>500</del>
	CONSTR	<del>UCTION</del>			<del>9,500</del>
	TOT.	AL FUNDING	EDN	e	<del>10,000C</del> ]
<u>43.</u>	MCKINL	EY HIGH SCHOOL, C	UHA		
	DESIGN	AND CONSTRUCTION	FOR		
		N OF BUILDING W.			
		VEMENTS; EQUIPMEN	IT AND		
	APPURTENAN				
	DESIGN				500
	CONSTR	UCTION AL FUNDING	EDN	~	9,500 5,000 C
	1012	TI FONDING	EDN	<u>C</u>	5,000 C 5,000 A
43.01.	MILILA	NI MAUKA ELEM SCH	OOL, OAHU	·	
	DIANG	DESIGN AND CONST	סווריידראו פרפ		
		DESIGN AND CONST T IMPROVEMENTS.	ROCITON FOR		
	PLANS	T THE ROVENIUM D.			1
	DESIGN				1 1 198
	CONSTRU	UCTION			<u>-</u> 198
		AL FUNDING	EDN	<u>C</u>	

42

				APPROPRIATIONS (IN 0			)0'S)		
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
44.	MILILA	NI MIDDLE SCHOOL,	OAHU						
•	RESURFACIN SITE IMPRO APPURTENAN		; GROUND AND						
	DESIGN	UCTION			25 75				
		AL FUNDING	EDN		00 C		С		
45.	MILILA	NI PRESBYTERIAN (	CHURCH, OAHU						
	OF THE PRE QUALIFIES 42F, HRS. DESIGN CONSTR		THIS PROJECT	·	10 90 00 C		С		
45.01.	MILILA OAHU	NI MAUKA ELEMENTA	ARY SCHOOL,						
	WIDE ELECT DESIGN CONSTR		FOR A SCHOOL-		_ <u>C</u>	999 1,000	_		
			•						

				APPROPE	IONS (IN 000'	3 (IN 000'S)		
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M O	FISCAL YEAR	М	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2 3 4	46.	MILILANI WAENA ELEMENT OAHU	ARY SCHOOL,		
5		DESIGN, CONSTRUCTION, FOR THE INSTALLATION AND/O	R REPLACEMENT		
8		OF AIR CONDITIONING UNITS AND D; GROUND AND SITE IMP	ROVEMENTS;		
9 10 11		EQUIPMENT AND APPURTENANCE DESIGN CONSTRUCTION	S.	10 300	
12 13 14		EQUIPMENT TOTAL FUNDING	EDN	15 325 C	С
15 16	47.	MOANALUA HIGH SCHOOL,	OAHU		
17 18 19 20		PLANS, DESIGN AND CONS NEW SYNTHETIC 8-LANE TRACK SITE IMPROVEMENTS; EQUIPME APPURTENANCES.	. GROUND AND		
21 22 23		PLANS DESIGN CONSTRUCTION		100	2,100
24 25		TOTAL FUNDING	EDN	400 C	2,100 C

ITEM PROJECT EXPENDING YEAR O YEAR					APPROPE	RIAT	IONS (IN 000	'S)
	ITEM	<del></del>		EXPENDING				М
			TITLE		,	_	,	F

		•		
[ <del>48_</del>	MOKADII ELEMENTARY SCHOOL OAHII			
[10.	HOIGHTO HERMANITACI BEHOOE, OAHO			
	PLANS, DESIGN, CONSTRUCTION AND	Ð		
	·			
	~	<i>,</i>		
	AND OTHER FACILITIES. GROUND AND S	ITE		
	IMPROVEMENTS; EQUIPMENT AND			
	APPURTENANCES. THIS PROJECT IS DE	EMED		
	NECESSARY TO QUALIFY FOR FEDERAL A	<del>ID</del>		
	FINANCING AND/OR REIMBURSEMENT.			
	PLANS	•	<del>1</del>	
	DESIGN		<del>1</del>	
	CONSTRUCTION		<del>1</del>	
	<del>EQUIPMENT</del>		<del>1</del>	
	TOTAL FUNDING	<del>EDN</del>	<del>3</del> €	€
	1	<del>EDN</del>	1 N	$\mathbf{N}$ ]
<u>48.</u>	MOKAPU ELEMENTARY SCHOOL, OAHU		•	
	PLANS, DESIGN, CONSTRUCTION AND	<u>D</u>		
	~			
	AND OTHER FACILITIES. GROUND AND S	ITE		
	IMPROVEMENTS; EQUIPMENT AND			
		ID		
			<u>1</u>	
			. <u>1</u>	
			<u>1</u>	
	EQUIPMENT		<u>1</u>	
				<u>_C</u>
	<u>.</u>	<u>EDN</u>	<u>1 N</u>	- <u>N</u>
	[ <del>48.</del>	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEM TO INCLUDE MODERNIZATION OF CLASSR AND OTHER FACILITIES. GROUND AND SIMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DENECESSARY TO QUALIFY FOR FEDERAL AFINANCING AND/OR REIMBURSEMENT.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING  MOKAPU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEM TO INCLUDE MODERNIZATION OF CLASSR AND OTHER FACILITIES. GROUND AND SIMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DENECESSARY TO QUALIFY FOR FEDERAL AFINANCING AND/OR REIMBURSEMENT.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS; TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EQUIPMENT TOTAL FUNDING EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS; TO INCLUDE MODERNIZATION OF CLASSROMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCINC AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 3 C EDN 48.  MOKAPU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 3 C

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APPROPRIATIONS (IN 000'S)

### **CAPITAL IMPROVEMENT PROJECTS**

		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F		M O F
1 2 3 4	48.01.		NI ELEMENTARY SCHO					
5 6 7 8 9		WIDE ELECTIMPROVEMENT APPURTENAL DESIGN CONSTR	<del></del>	ROUND AND SITE		<u>_C</u>	<u>5</u> .	<u>1</u> 99 00 C
11 12 13 14 15	49.	PLANS, PEDESTRIAI	AENA ELEMENTARY SO DESIGN AND CONSTI N SAFETY IMPROVEME	RUCTION FOR NTS AT SCHOOL				·
16 17 18 19 20		EQUIPMENT PLANS DESIGN CONSTR	UCTION			1 15 59		
21 22 23 24 25	49.01.	NANAKU	'AL FUNDING 'LI HIGH AND INTERN 'M, OAHU	EDN MEDIATE SCHOOL		75 C		C
26 27 28 29 30 31		EQUIPMENT AND FOOTBA INSTALLATI BLEACHERS,	DESIGN, CONSTRUCT FOR IMPROVEMENTS ALL FIELD, INCLUDIT ON OF A SCORE BOAL CONCESSION BOOTH	TO THE STADIUM NG RD, VISITOR , TRACK AND				
32 33 34 35 36		ACT COMPLI PLANS DESIGN	UCTION	TOWDILLITED			4:	1 1 97 1
37 38			AL FUNDING	EDN		<u>C</u>	<u>5</u>	<u>1</u> C

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			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
49.02.	NANAKULI HIGH AND INTERM THEATRE, OAHU	MEDIATE SCHOOL			•	
	PLANS AND CONSTRUCTION E PERFORMING ARTS BUILDING AND MEDIA PRODUCTION AREA FOR TO PLAYS AND VARIOUS STATE OF TO AND LOCAL PRODUCTION.	TO DESIGN A HEATRICAL			*	
49.03.	PLANS CONSTRUCTION TOTAL FUNDING NEW HIGH SCHOOL IN EWA,	<u>EDN</u> OAHU		<u>C</u>	2,499 2,500	9
	PLANS, LAND ACQUISITION FOR A NEW HIGH SCHOOL IN EWA PLANS LAND DESIGN TOTAL FUNDING			<u>_c</u>	9,998 10,000	<u></u>
50.	NUUANU ELEMENTARY SCHOOL  PLANS, CONSTRUCTION AND REPAIR AND RENOVATION OF WAI GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.	EQUIPMENT FOR LKWAY ROOF;				
	PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN		1 68 1 70 C		С

			· .		APPROPE	RIAT	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1								
1 2 3 4	[ <del>51.</del>	<del>PAHOA</del> HAWAII	HIGH AND INTERMED	IATE-SCHOOL,				
5 6 7 8 9		RENOVATION		OUND AND SITE	<del>5</del>	<del>0 0</del>		
10 11			<del>UCTION</del> <del>AL FUNDING</del>	<del>EDN</del>	<del>3,0</del> <del>3,5</del>			€]
12 13 14 15	<u>51.</u>	IIAWAH						
16 17 18 19 20 21 22 23		RENOVATION IMPROVEMEN APPURTENAN DESIGN CONSTR	,	OUND AND SITE	5 3,0 3,5		<u>1</u> 35 <u>9</u> 360	9
23 24 25 26 27 28 29	52.	DESIGN WIDE ELECT	CITY ELEMENTARY S  AND CONSTRUCTION RICAL UPGRADES; G TS; EQUIPMENT AND	FOR CAMPUS- ROUND AND SITE				
30 31 32 33 34		DESIGN CONSTR		EDN		00 00 00 C		С

				APPROPRIATIONS (IN 000'S)					
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	N C		
53.	PEARL C SCHOOL,	ITY HIGHLANDS EI OAHU	LEMENTARY						
	THE ADMINIS SITE IMPROV APPURTENANC	ND DESIGN FOR AN TRATION BUILDING EMENTS; EQUIPMEN ES.	G. GROUND AND						
	PLANS DESIGN				20 00				
		L FUNDING	EDN		20 C		С		
54.	PEARL C	ITY HIGH SCHOOL,	OAHU						
	FOR TRACK A	CONSTRUCTION AND FIELD IMPROVEMENTS; EQU	EMENTS. GROUND						
	DESIGN CONSTRUC			2 4,6	50 50				
	EQUIPME1 TOTAI	NT L FUNDING	EDN		00 00 C		C		
54.01.	PEARL C	ITY HIGH SCHOOL,	OAHU	•					
	DESIGN A	AND CONSTRUCTION	OF HANDICAP						
	PARKING LOT	BY TENNIS COUR' EMENTS; EQUIPMENTS	r. ground and						
	APPURTENANC								
	<u>DESIGN</u> CONSTRUC	TTT ON				24	1		
		FUNDING	EDN		<u>C</u>		_		

			•		APPROP	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		710.	11166	Hazitot	2010 2014		2014 2013	<del>'</del>
1 2 3	54.02.	PUKAI	LANI ELEMENTARY SC	HOOL, MAUI				
4 5 6 7		FOR LAND		ND EQUIPMENT			<u> </u>	L 3
8 9 10		EQUII	PMENT DTAL FUNDING	EDN		_ <u>C</u>	98 100	<u> </u>
10 11 12 13	55.	QUEE1 OAHU	N KAAHUMANU ELEMEN	TARY SCHOOL,				
14 15 16 17		FOR AN O	GN, CONSTRUCTION, A PERABLE PARTITION A AND A SPLIT AIR GROUND AND SITE IM	TO THE CONDITIONING PROVEMENTS;				
18 19 20 21		DESIC CONST EQUII	TRUCTION PMENT	•	5	10 00 30		_
22 23		TC	OTAL FUNDING	EDN	. 5	40 C		С
24 25 26	55.01.	QUEEN OAHU	N KAAHUMANU ELEMEN	TARY SCHOOL,				
27 28 29		PLANS COVERED I	S, DESIGN AND CONST WALKWAY LINKING A	TRUCTION FOR A BUILDING TO THE				
30 31 32		PLANS DESIG	EN CRUCTION				<u>1</u> 1 333	= <u>L</u> <u>3</u>
33 34 35		<u>TC</u>	TAL FUNDING	EDN		<u>C</u>	<u>335</u>	<u>; C</u>

						APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	•	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	56.	PLANS MULTI-PUF CONDITION ELECTRICA EQUIPMENT PLANS DESIG		STRUCT O INC , PLU TE IM	LUDE AIR- MBING, AND	1	1 00	2,199	•
12 13 14	56.01.		TAL FUNDING RD HIGH SCHOOL, C	UHAC	EDN	<b>1</b>	01 C	2,199	C
15 16 17 18 19 20 21	57.	FOR NEW TO	RUCTION FOR SOIL RACK AND FIELD S RUCTION TAL FUNDING	ITE.	EDN		<u>_C</u>	<u>250</u> 250	-
22 23 24 25 26 27 28 29 30 31		THE DRIVE SITE IMPR APPURTENA DESIG CONST		LOT;	GROUND AND	4	20 00 20 C		C

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	<u>57.01.</u>	DESIGI FOR PHASE TO RELIEV ENROLLMEN DESIGI CONSTI	RUCTION MENT	ND EQUIPMENT TE IMPROVEMENTS D TO ADDRESS			1,428	<u></u>
11 12 13 14 15 16 17	58.	SALT I DESIGN IMPROVEME	FAL FUNDING  LAKE ELEMENTARY SO  N AND CONSTRUCTION  NTS AND UPGRADES  D SITE IMPROVEMEN	N FOR VARIOUS TO BUILDING F;		<u>C</u>	1,430	<u>) C</u>
18 19 20 21 22 23	58.01.	AND APPUR DESIGN CONSTR TO	TENANCES.	EDN	2,00			С
24 25 26 27 28 29 30 31 32		DESIGN FOR THE IN E-4 AND CO BUILDING CLASSROOM CONDITION	N, CONSTRUCTION AND ANTERIOR RENOVATION OF IN E-4 TO FORM FOUR S, INCLUDING CENTING ELECTRICAL UP EQUIPMENT, VIDEO	ND EQUIPMENT N OF CLASSROOM TERIOR WALLS IN INDIVIDUAL RAL AIR GRADES,				
33 34 35 36 37 38		DESIGN CONSTR EQUIPM	U RUCTION			<u>C</u>	1,398 1,400	<u>.</u>

FISCAL M FISCAL	М
	5 F
	NG YEAR O YEAR Y 2013-2014 F 2014-2015

			•	
58.02.	SALT LAKE ELEMENTARY SCHOOL	OL, OAHU		
	DUCTON CONCERNICATION AND			
		-1, F-2 OR		
	<del></del>			٦
				398
				<u>338</u> 1
	TOTAL FUNDING	EDN	С	400 C
		· <u></u>		
59.	SEAGULL SCHOOLS CHILDCARE	CENTER,		
	OAHU	•		
-	CONSTRUCTION FOR A CHILDCA	ARE CENTER		
	LOCATED AT KAPOLEI ELEMENTARY	SCHOOL.		
	THIS PROJECT QUALIFIES AS A G	RANT,		
	PURSUANT TO CHAPTER 42F, HRS.			
	CONSTRUCTION		1,200	
	TOTAL FUNDING	EDN	1,200 C	C
[ <del>60.</del>	SOLOMON ELEMENTARY SCHOOL,	<del>OAHU</del>		
	PLANS, DESIGN, CONSTRUCTION	ON AND		
	INCLUDE MODERNIZATION OF CLASS	SROOMS AND		
	OTHER FACILITIES. GROUND AND	SITE		
	IMPROVEMENTS; EQUIPMENT AND			
	APPURTENANCES. THIS PROJECT	IS DEEMED		
	FINANCING AND/OR REIMBURSEMEN	<del>F.</del>		
	PLANS		<del>1</del>	
	<del>DESIGN</del>		<del>1</del>	
	CONSTRUCTION		1	
	EQUIPMENT		<del>1</del>	
	TOTAL FUNDING	<del>EDN</del>	3 €	€
		<del>EDN</del>	<del>1</del> N	<del>N</del> ]
	59.	DESIGN, CONSTRUCTION AND INFORMATION OF PORTABLE CONSTRUCTION OF RESTROOM FACING BOYS AND GIRLS CONNECTED TO PORTABLE DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING  SEAGULL SCHOOLS CHILDCARE OAHU  CONSTRUCTION FOR A CHILDCARE OAHU  TOTAL FUNDING  [60. SOLOMON ELEMENTARY SCHOOL, OAHU  FLANS, DESIGN, CONSTRUCTION OF CLASS OTHER FACILITIES. GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT NECESSARY TO QUALIFY FOR FEDER FINANCING AND/OR REIMBURSEMENT PLANS DESIGN  CONSTRUCTION EQUIPMENT	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2.  CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  SEAGULL SCHOOLS CHILDCARE CENTER, OAHU  CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING  EDN  [60.  SOLOMON ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCINC AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2. CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EQUIPMENT TOTAL FUNDING EDN CONSTRUCTION FOR A CHILDCARE CENTER, OAHU  CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING EDN 1,200 TOTAL FUNDING EDN 1,200 C  [60. SOLOMON ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 1 CONSTRUCTION 1 CONSTRU

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			APPROPE	RIAT	IONS (IN 000	'S)
CAPITAL ITEM PROJECT		EXPENDING	FISCAL YFAR	М	FISCAL YEAR	M
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	

	•				
1 2 3	<u>60.</u>	SOLOMON ELEMENTARY SCHOOL, OAHU			
4		PLANS, DESIGN, CONSTRUCTION AND	•		
5		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS T	<u>'O</u>		
6		INCLUDE MODERNIZATION OF CLASSROOMS AND			
7		OTHER FACILITIES. GROUND AND SITE			
8		IMPROVEMENTS; EQUIPMENT AND		•	
9		APPURTENANCES. THIS PROJECT IS DEEMED			
10		NECESSARY TO QUALIFY FOR FEDERAL AID			
11		FINANCING AND/OR REIMBURSEMENT.			
12		PLANS		1 1 1 1 3 C	
13		DESIGN		<u>1</u>	4,000
14		CONSTRUCTION		<u>1</u>	55,000
15		EQUIPMENT		<u>1</u>	1,000
16		TOTAL FUNDING EDN		3 C	12,000 C
17 18		$\underline{ ext{EDN}}$		<u>1 N</u>	<u>48,000 N</u>
19	61.	WAIAKEA ELEMENTARY SCHOOL, HAWAII			
20	01.	WAIAKEA EDEMENIAKI SCHOOL, NAWAII			
<b>21</b>		PLANS, DESIGN, AND CONSTRUCTION FOR			
$\overline{22}$		COVERING OF EXISTING PLAY COURT; GROUND			
<b>23</b>		AND SITE IMPROVEMENTS; EQUIPMENT AND	į.		
24		APPURTENANCES.			
25		PLANS		100	
26		DESIGN		150	
27		CONSTRUCTION		800	
<b>28</b>		TOTAL FUNDING EDN		1,050 C	С
<b>29</b>					
30	<u>61.01.</u>	WAIAKEA ELEMENTARY SCHOOL, HAWAII			
31					
32		PLANS, DESIGN AND CONSTRUCTION FOR A	<u>N</u>		
33		ADMINISTRATION BUILDING AND A LIBRARY			
34		BUILDING.			
35		PLANS			$\frac{1}{1}$
36		DESIGN			. <del></del>
37		CONSTRUCTION		_	1,398
38 39		TOTAL FUNDING EDN		<u>_C</u>	<u>1,400 C</u>

				APPROPRIATIONS (IN C			000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F	
62.	WAIAKEA HIG	H SCHOOL, HAV	MAII					
	PLANS, DESIGNEW BATTING CAGIMPROVEMENTS; EAPPURTENANCES. PLANS DESIGN	E; GROUND AN	RUCTION FOR A		1 9			
	CONSTRUCTION	1		4	40			
	TOTAL FUI	DING	EDN	4	50 C		C	
63.	WAIANAE ELEN	MENTARY SCHOO	OL, OAHU					
	NEW ADMINISTRAT SITE IMPROVEMEN' APPURTENANCES. PLANS DESIGN	ION BUILDING IS; EQUIPMEN			0 0 0 0			
	CONSTRUCTION TOTAL FUN		EDN	5	00 C	4,500 4,500		
64.	WAIANAE HIGH	I SCHOOL, OAF	יט			,		
	EXISTING SEARID BUILDINGS SP AN	T. GROUND	NS MEDIA					
	IMPROVEMENTS; EQ	201111111111111111111111111111111111111						
	IMPROVEMENTS; E( APPURTENANCES. PLANS	20221120111	<u>;</u>			100	)	
	APPURTENANCES.		1 .			100 400		

			APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
					•		
65.	WAIANAE HIGH SCHOOL, O.	AHU					
	PLANS, DESIGN AND CONS REPLACE EXISTING WOODEN BL ALUMINUM BLEACHERS. GROUND	EACHERS WITH					
	IMPROVEMENTS; EQUIPMENT AN APPURTENANCES.						
	PLANS		. 10	00			
	DESIGN			00			
	CONSTRUCTION	HDM	1,1			<b>a</b>	
	TOTAL FUNDING	EDN	1,50	00 C		С	
<u>65.01.</u>	WAIANAE HIGH SCHOOL, O	UHA					
	CONSTRUCTION FOR MERGI	NG OF SP AND T					
	BUILDING TO CREATE ADDITIO						
	AND A PRODUCTION AREA.						
	CONSTRUCTION				2,500		
	TOTAL FUNDING	$\underline{ ext{EDN}}$		<u>_C</u>	2,500	) <u>C</u>	
[66.	WAIKELE ELEMENTARY SCHO	OOL, OAHU					
	PLANS AND DESIGN FOR L	IBRARY					
	EXPANSION AND IMPROVEMENTS						
	MEDIA; GROUND AND SITE IMP	ROVEMENTS;					
	EQUIPMENT AND APPURTENANCE	<del>S.</del>					
	<del>PLANS</del>				<del>5</del> (		
	DESIGN	EDM		a	<del>25</del> (		
	TOTAL FUNDING	<del>EDN</del>		€	<del>30</del> (	<del>) [</del> ]	
<u>66.</u>	WAIKELE ELEMENTARY SCHO	OOL, OAHU					
	PLANS AND DESIGN FOR L	IBRARY					
	EXPANSION AND IMPROVEMENTS	<del></del>					
	MEDIA. GROUND AND SITE IMP	ROVEMENTS;					
	EQUIPMENT AND APPURTENANCE	<u>s.</u>			•	_	
	PLANS				50		
	DESIGN TOTAL FUNDING	דארזיק		a	350	_	
	TOTAL FUNDING	$\underline{ ext{EDN}}$		<u>C</u>	400	<u>, c</u>	
			•				

APPROPRIATIONS (IN 000'S)

### **CAPITAL IMPROVEMENT PROJECTS**

				7 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1			
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR		YEAR	М О F
67.	WAIKEI	LE ELEMENTARY SCHO	OOL, OAHU				
	DESIGN	AND CONSTRUCTION	FOR EXPANSION				
		NG CAFETERIA TO IN					
		G ARTS STAGE; GROU					
		NTS; EQUIPMENT ANI					
	APPURTÉNAI			7 /	20		
	DESIGN	RUCTION			00 00		
		AL FUNDING	EDN		00 C		С
	101		2211	3.			
68.	WAIKIK	CI ELEMENTARY SCHO	OL, OAHU				
	DESIGN	, CONSTRUCTION AN	D EQUIPMENT				
	FOR THE IN	NSTALLATION OF GRA	ASS AND				
		N SYSTEM FOR LEAHI	· · · · · · · · · · · · · · · · · · ·				
		MPROVEMENTS; EQUI	PMENT AND				
	APPURTENAN			_			
	DESIGN	UCTION			10 00		
	EQUIPM				10 10		
		'AL FUNDING	EDN		50 C		C
68.01.	WAIMAI	U ELEMENTARY SCHO	OL, OAHU				
	DESIGN	AND CONSTRUCTION	FOR AMERICANS				
		BILITIES ACT ACCES					
		WITH CONNECTION E					
		AND BUILDING E.					
		OVEMENTS; EQUIPMEN	IT AND				
	APPURTENAN						
	DESIGN					1 246	=
		UCTION AL FUNDING	EDN		<u>C</u>	$\frac{1,249}{1,250}$	_
	101	1 01111110				1,250	<u>,                                     </u>

**37** 

				APPROPRIATIONS (IN 00			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
69.	WAIMANALO ELEMENTARY AND INTERMED SCHOOL, OAHU  PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING EDN  WAIMEA MIDDLE SCHOOL, HAWAII  CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; CROUND AN SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN  WAIMEA MIDDLE SCHOOL, HAWAII  CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING. GROUND AN SITE IMPROVEMENTS; EQUIPMENT AND SUPPORT CLASSROOM BUILDING. GROUND AN SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING. GROUND AN SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING EDN  WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW	D INTERMEDIATE					
	TECHNOLOGY SITE IMPRO	AND MEDIA BUILDI VEMENTS; EQUIPMEN	NG; GROUND AND				
	PLANS				50 50		
	TOT	AL FUNDING	EDN	4	00 C		С
[ <del>70.</del>	WAIMEA	MIDDLE SCHOOL, H	<del>AWAII</del>				
	SUPPORT CL SITE IMPRO	ASSROOM BUILDING; VEMENTS; EQUIPMEN	CROUND AND				
				<del>5,0</del>	0-0		
	<del>TOT</del> .	AL FUNDING	<del>EDN</del>	•	<del>00</del> €		€]
70.	WAIMEA	MIDDLE SCHOOL, H	AWAII				
	SUPPORT CL SITE IMPRO APPURTENAN CONSTR	ASSROOM BUILDING. VEMENTS; EQUIPMEN CES. UCTION	GROUND AND	<u>5,0</u> 5,0		<u>9,890</u> 9,890	<del></del>
71.	WAIPAH	U ELEMENTARY SCHO	OL, OAHU				
	PARKING LO PARKING AR	T AND REFURBISHME EA INTO FORMAL PI SITE IMPROVEMENT	NT OF EXISTING AYCOURT;				
	DESIGN	TICET ON			50		
	CONSTRU	OCTION AL FUNDING	EDN		00 50 C		С

				APPROPE	RIATI	ONS (IN 000
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015
71.01.	WATPAH	U ELEMENTARY SCI	IOOI. OAHII			,
7-10-1	···		1002/ 01111 <u>0</u>			
		AND CONSTRUCTION				
		RICAL SYSTEM UP	GRADES.			
	DESIGN					
		UCTION AL FUNDING	EDN		~	$\frac{1,99}{2,00}$
	101.	AL FUNDING	FDN		, <u>C</u>	2,00
72.	WAIPAH	U HIGH SCHOOL, (	DHAC			
	DESIGN	, CONSTRUCTION A	AND EOUIPMENT			
		TIC FIELD TURF,				
	8-LANE TRA	CK AND OTHER RE	LATED			
		TS. GROUND AND				
		TS; EQUIPMENT A	4D			
	APPURTENAN					
	DESIGN				00	
	CONSTR EQUIPM			5,3	00	
	-	AL FUNDING	EDN		00 C	
				2,0		
73.	WAIPAH	U HIGH SCHOOL, C	AHU			
	PLANS.	DESIGN AND CONS	TRUCTION FOR A			
		· · · · · · · · · · · · · · · · · · ·	CCIICOI CDOIMD			
		WALL BEHIND THE	SCHOOL. GROUND			
	RETAINING AND SITE I	MPROVEMENTS; EQU				
	RETAINING AND SITE I APPURTENAN	MPROVEMENTS; EQU				
	RETAINING AND SITE I APPURTENAN PLANS	MPROVEMENTS; EQU CES.			50	
	RETAINING AND SITE I APPURTENAN PLANS DESIGN	MPROVEMENTS; EQU CES.		1	50	٠.
	RETAINING AND SITE I APPURTENAN PLANS DESIGN CONSTR	MPROVEMENTS; EQU CES.		1 6		

				APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
74.	WASHIN	GTON MIDDLE SCHOO	DL, OAHU					
	DESIGN	, CONSTRUCTION A	ND EOUIPMENT	•				
÷		BAND ROOM AND RE						
	EXISTING F	ACILITIES FOR HA	WAIIAN STUDIES;					
		SITE IMPROVEMEN	TS; EQUIPMENT					
	AND APPURT	ENANCES.		•				
	DESIGN				00			
	CONSTRU				00			
	EQUIPM	ENT AL FUNDING	EDN		00		_	
	1012	AL FONDING	EDN	Ι, 1	00 C	*	С	
74.01.	WASHING	GTON MIDDLE SCHOO	OL, OAHU					
	CONSTRI	JCTION FOR THE RI	NOVATION OF					
		LASSROOMS THAT A						
		FOR WORK STORAG						
	STEM LAB.							
	CONSTRU			•		50	0	
	TOTA	AL FUNDING	$\underline{\mathtt{EDN}}$		<u>C</u>	50	0 C	
74.02.	WASHING	GTON MIDDLE SCHOO	OL, OAHU					
		AND DESIGN FOR AL	AUDITORIUM					
	COMPLEX.							
	PLANS					15		
	DESIGN	N.T. THINID TAIC	TIDAT		~	150	_	
	1017	AL FUNDING	EDN		<u>_C</u>	30	<u> </u>	

**7** 

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	M	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

EDN400 - SCHOOL SUPPORT

75. 000014 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 5,200 5,200 TOTAL FUNDING EDN 5,200 C 5,200 C

EDN407 - PUBLIC LIBRARIES

[76. HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR HEALTH, SAFETY,
ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
NOT BE LIMITED TO, THE REMOVAL OF
HAZARDOUS MATERIALS, RENOVATIONS FOR
LIBRARY PATRONS AND EMPLOYEES,
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,
IMPROVEMENTS TO BUILDINGS AND GROUNDS,
AND OTHERS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

 PLANS
 200
 200

 DESIGN
 400
 300

 CONSTRUCTION
 2,399
 1,499

 EQUIPMENT
 1
 1

 TOTAL FUNDING
 AGS
 3,000 C
 2,000 C

				APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1				
2	76. 01-HS HEALTH AND SAFETY, STATEWI	IDE		
3 4	PLANS, DESIGN, CONSTRUCTION	ON AND		
5	EQUIPMENT FOR HEALTH, SAFETY,			
6	ACCESSIBILITY, AND OTHER CODE			
7	REQUIREMENTS. PROJECTS MAY INC			
8	NOT BE LIMITED TO, THE REMOVAL			
9	HAZARDOUS MATERIALS, RENOVATIO			
10	LIBRARY PATRONS AND EMPLOYEES			
11	ENVIRONMENTAL CONTROLS, FIRE			
12	IMPROVEMENTS TO BUILDINGS AND			
13	AND OTHERS. GROUND AND SITE IN	MPROVEMENTS;		
14	EQUIPMENT AND APPURTENANCES.			
15	PLANS		200	
16	DESIGN		400	
17	CONSTRUCTION		2,399	4,999
18 19	EQUIPMENT	2.00	2 2 2 <del>2</del> 2	<u></u>
20	TOTAL FUNDING	AGS	2,399 <u>1</u> 3,000 C <u>A</u>	2,500 C
21		AGS	<u>A</u>	2,500 A
<b>22</b>	[ <del>77. P11104 NEW NANAKULI PUBLIC LIBRAR</del>	<del>UHAO . Y</del>		
23		•		
24	CONSTRUCTION FOR A NEW NAM	IAKULI		
25	PUBLIC LIBRARY; GROUND AND SI	<del>PE</del>		
26	IMPROVEMENTS; EQUIPMENT AND			
27	APPURTENANCES.	,		
28	CONSTRUCTION		<del>15,500</del>	
29 30	TOTAL FUNDING	<del>AGS</del>	<del>15,500</del> C	€]
31 32	77. P11104 NEW NANAKULI PUBLIC LIBRAR	RY, OAHU		
33	CONSTRUCTION FOR A NEW NAM	ΙΔ ΚΤΙΤ.Τ		
34	PUBLIC LIBRARY. GROUND AND SIT			
35	IMPROVEMENTS; EQUIPMENT AND	<del></del>		
36	APPURTENANCES.			
37	CONSTRUCTION		15,500	
38	TOTAL FUNDING	AGS	15,500 C	<u>_C</u>
39				

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	78. 92	PLANS LIBRARY; EQUIPMENT PLANS TO	AKIKI PUBLIC LIBR FOR A NEW MAKIKI GROUND AND SITE I AND APPURTENANCE FAL FUNDING	PUBLIC MPROVEMENTS; S. AGS		50 50 C		С
11 12 13 14 15 16 17 18 19	78.02.	CONSTI CURRENT I IRRIGATIO BLIND AND CONSTI	RUCTION FOR THE URRIGATION SYSTEM N SYSTEM AT THE L PHYSICALLY HANDI RUCTION FAL FUNDING	PGRADE OF THE AND INSTALL AN IBRARY FOR THE CAPPED.  EDN		<u>C</u>	<u>175</u> 175	_
20 21 22 23 24 25 26 27 28		CONSTI	RUCTION TO COMPLE WN AREAS FOR BOTH LIBRARY AND THE L PHYSICALLY HANDI RUCTION TAL FUNDING	TE RENOVATION THE WAIKIKI- IBRARY FOR THE		<u>C</u>	<u>150</u> 150	_

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
177.4	CAPITAL			FISCAL	M	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	О	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR TWO (2) BILLETS TO HOUSE
CADETS OF THE YCA PROGRAM ON THE ISLAND
OF HAWAII; PROVIDE RENOVATION TO THE
EXISTING ARMORY AT KEAUKAHA MILITARY
RESERVATION (KMR) FOR ADMINISTRATION,
CLASSROOMS, RESTROOMS, STORAGE, MULTIPURPOSE/DINING AREA AND OTHER
MISCELLANEOUS FACILITY AND INFRASTRUCTURE
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

 PLANS
 1

 DESIGN
 50

 CONSTRUCTION
 5,799

 EQUIPMENT
 50

 TOTAL FUNDING
 DEF
 5,900 C

€1

•	APPROPE	RIAT	IONS (IN 000'	'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>F</u>

1			
	79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE &		
<b>2 3</b>	IMPROVEMENTS, KEAUKAHA MILITARY		
	RESERVATION, HAWAII		
5	<del></del>		
4 5 6	PLANS, DESIGN, CONSTRUCTION AND		
7	EQUIPMENT FOR TWO (2) BILLETS TO HOUSE		
7 8 9	CADETS OF THE YCA PROGRAM ON THE ISLAND		
9	OF HAWAII; PROVIDE RENOVATION TO THE		
10	EXISTING ARMORY AT KEAUKAHA MILITARY		
11	RESERVATION (KMR) FOR ADMINISTRATION,		
12	CLASSROOMS, RESTROOMS, STORAGE, MULTI-		
13	PURPOSE/DINING AREA AND OTHER		
14	MISCELLANEOUS FACILITY AND INFRASTRUCTURE		
15	IMPROVEMENTS. THIS PROJECT IS DEEMED		
16	NECESSARY TO QUALIFY FOR FEDERAL AID		
17	FINANCING AND/OR REIMBURSEMENT.		
18	PLANS	<u>1</u>	
19	DESIGN	<u>50</u>	
20	CONSTRUCTION	<u>5,799</u>	<u>2,700</u>
21	EQUIPMENT	<u>50</u>	
22	TOTAL FUNDING DEF	<u>5,900 C</u>	<u>2,700 C</u>
23			
24 25	79.01. YC1501 YOUTH CHALLENGE ACADEMY,		
25	BUILDING 32 REPAIR AND IMPROVEMENTS,		
26 27	KALAELOA, OAHU		
<b>2</b> 8	DIANG DEGICAL AND CONCEDUCATION FOR		
<b>29</b>	PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO BUILDING 32.		
30	PLANS		2.0
31	DESIGN		<u>20</u> 70
32	CONSTRUCTION		2 <u>70</u> 250
33	TOTAL FUNDING DEF	С	340 C
34	TOTAL FONDING DEF	<u></u>	340 C
35			
33			

8

9

10

11

12

13

14

15

16

17

18 **19** 

20 **21** 

22

32

33

34

35 36 C

#### CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM PI	APITAL ROJECT		EXPENDING	FISCAL YEAR	М О	FISCAL YEAR	М О
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>_F_</u>

UOH100 - UNIVERSITY OF HAWAII, MANOA

UHM, COCONUT ISLAND, OAHU 80.

> PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS 100 DESIGN 300 CONSTRUCTION 4,900 EQUIPMENT 115 TOTAL FUNDING UOH 5,415 C

81. UHM, COCONUT ISLAND, OAHU

> PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS 200 DESIGN 500 CONSTRUCTION 5,512 EQUIPMENT 100 TOTAL FUNDING UOH 6,312 C

HB1700 HD1 FIN PRO BEE ONE

				APPROPE	RIAT	IONS (IN 000	1 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F		
				·					
82.		ICHARDSON LAW SO DERNIZATION, OAH	CHOOL, EXPANSION HU						
	MODERNIZAT WILLIAM S. PROJECT TO IMPROVEMEN FACILITY, APPURTENAN COSTS. CONSTR	CUCTION FOR THE INTENTION OF THE WEST RICHARDSON SCHOOL INCLUDE GROUND RIS, DEVELOPMENT ALL PROJECT EQUIPMENT RICES, AND ALL PROJECT RICES	WING OF THE DOL OF LAW. AND SITE OF NEW IPMENT AND DJECT RELATED	7,0					
	TOT	AL FUNDING	UOH UOH	3,5 3,5			C E		
83.	UHM, S OAHU	TUDENT HOUSING 1	MPROVEMENTS,						
	EQUIPMENT IMPROVEMEN AT MANOA.	UCTION	SING RSITY OF HAWAII JDE REPAIRS AND	4,0	1 1 97 1				
		AL FUNDING	UOH	4,1			В		

NO. NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2015  84. UHM, SNYDER HALL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS 1,000 DESIGN 3,000 CONSTRUCTION 25,000 EQUIPMENT 1,000 TOTAL FUNDING UOH 10,000 C					APPROP	RIATI	ONS (IN 000	'S)
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400		PROJECT	TITLE		YEAR	0	YEAR	N O F
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400				•				
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400								
EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION  600 CONSTRUCTION 5,400	84.	UHM, S	NYDER HALL, OAHU					
EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION  600 CONSTRUCTION 5,400		ייי אוני	DECTON CONCEDE	YOUT ONE TANID				
IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION  600 CONSTRUCTION 5,400								
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PLANS DESIGN DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400		INCLUDE RE	PAIRS AND MAINTE	NANCE,				
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH TOTAL FUNDING UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION  5,400			S, AND OTHER RELA	ATED WORK.				
CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH 10,000 C UOH 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400								
EQUIPMENT TOTAL FUNDING UOH 10,000 C 20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400								
TOTAL FUNDING  UOH  10,000 C  20,000 E  84.01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION  600 5,400								
DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 600 5,400				UOH	· ·			C
DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 5,400				UOH	20,0	00 E	•	E
MARINE CENTER FROM PIERS 43-45, BY  COMPLETING THE RENOVATION OF A SHORE  SUPPORT BUILDING AT PIER 35 AND  CONSTRUCTING A 200FT. SMALL BOAT FLOATING  DOCK, 5,000 SQUARE FOOT STORAGE BUILDING,  AND INTEGRATED SECURITY SYSTEM ON SAND  ISLAND ADJOINING HONOLULU COMMUNITY  COLLEGE'S MARINE EDUCATION TRAINING  CENTER.  DESIGN  CONSTRUCTION  600  5,400	84.01	<del></del>		<u> </u>				
COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 5,400	•							
SUPPORT BUILDING AT PIER 35 AND  CONSTRUCTING A 200FT. SMALL BOAT FLOATING  DOCK, 5,000 SQUARE FOOT STORAGE BUILDING,  AND INTEGRATED SECURITY SYSTEM ON SAND  ISLAND ADJOINING HONOLULU COMMUNITY  COLLEGE'S MARINE EDUCATION TRAINING  CENTER.  DESIGN  CONSTRUCTION  5,400		<del></del>						
CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 5,400								
DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION 5,400								
ISLAND ADJOINING HONOLULU COMMUNITY  COLLEGE'S MARINE EDUCATION TRAINING  CENTER.  DESIGN CONSTRUCTION 5,400			<del></del>					
COLLEGE'S MARINE EDUCATION TRAINING  CENTER.  DESIGN CONSTRUCTION 5,400								
CENTER.         600           CONSTRUCTION         5,400								
DESIGN         600           CONSTRUCTION         5,400			MARINE EDUCATION	TRAINING				
CONSTRUCTION 5,400							600	1
<del></del>			JCTION					_
			<del></del>	UOH		E		_
						_	<u></u>	

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000			S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
							·		
84.02	. 442 UHM,	DANIEL K. INOUYE LI	BRARY, OAHU						
4	PLANS	E, DESIGN, CONSTRUCT:	ION AND						
	EQUIPMEN'	T FOR THE DEVELOPMEN	T OF THE						
	DANIEL K	. INOUYE LIBRARY. PR	OJECT TO						
	CONSIST	OF APPROXIMATELY 20,	000 SQUARE						
	FEET OF ARCHIVAL SPACE, EXHIBITION AREA,								
			<del></del>						

<u> </u>			<u></u>
DESIGN			1
CONSTRUCTION			$2,49\overline{7}$
EQUIPMENT			1
TOTAL FUNDING	UOH	<u>C</u>	2,500 C

84.03.	LYON	ARBORETUM,	OAHU

RESEARCH SPACE.

CONSTRUCTION FOR A	NEW MICRO-		
PROPOGATION LABORATORY	FACILITY.		
CONSTRUCTION			2,200
TOTAL FUNDING	пон	C	1,000 C
·	UOH	R	1,200 R

### UOH210 - UNIVERSITY OF HAWAII, HILO

85.	UHH	OFFICE	OF	MAUNA	KEA	MANAGEMENT,
	HAW	AII				

AUDITORIUM, CLASSROOMS, AND FACULTY

DESIGN AND CONSTRUCTION	FOR
INFRASTRUCTURE IMPROVEMENTS	AND
RENOVATION; GROUND AND SITE	IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES	•

DESIGN		100
CONSTRUCTION		$1,\overline{900}$
TOTAL FUNDING	UOH	2,000 C

				APPROPE	APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL YFAR	М	FISCAL	М	
		TIT! F	EXPENDING	,	5	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015		

4				
1				
<b>2</b> 85.01.				
3	INSTRUCTIONAL FACILITY,	ILAWAH		
4				
5	PLANS, DESIGN, CONSTRUC	TION AND		
6	EQUIPMENT FOR A NEW INSTRUC			
7	FACILITY FOR THE UNIVERSITY			
8	HILO COLLEGE OF PHARMACY. F	<u> </u>		
9				
	INCLUDE GROUND AND SITE IMP			
0	EQUIPMENT AND APPURTENANCES	3; AND ALL		
1	PROJECT RELATED COSTS.			
2	PLANS			1 .
3	DESIGN			<u>1</u> 1
4	CONSTRUCTION			31,99 <del>8</del>
5	EQUIPMENT			1,000
6	TOTAL FUNDING	UOH	ת	11,000 D
7	TOTAL TONDING	UOH		
8			<u>-E-</u>	11,000 E
		<u>UOH</u>	<u>A</u>	<u>11,000 A</u>
9				
<u>85.02.</u>	UNIVERSITY HAWAII AT HI	LO ASTRONOMY,		
1	HAWAII			
2				•
3	CONSTRUCTION FOR THE MO	DERNIZATION		
1	AND REPAIR OF 2.2 METER TEL	ESCOPE ON		
5	MAUNA KEA.			
5	CONSTRUCTION			2,500
7	TOTAL FUNDING	UOH	C	2,500 C
	TOTAL FUNDING	<u>00H</u>	<u>C</u>	2,500 C
3				
( <del>86.</del>	UHH OFFICE OF MAUNA KEA	MANACEMENT,		
)	HAWAII	•		
2	DESIGN AND CONSTRUCTION	<del>-FOR</del>		
3	INFRASTRUCTURE IMPROVEMENTS	AND		
4	RENOVATION; GROUND AND SITE	IMPROVEMENTS:	*	
5	EQUIPMENT AND APPURTENANCES	•		
6	DESIGN	<b>. •</b>	<del>100</del>	
, 7				
<b>}</b>	CONSTRUCTION		<del>1,900</del>	<b>-</b>
	TOTAL FUNDING	<del>UOH</del>	<del>2,000</del> C	€]

 APPROPRIATIONS (IN 000'S)

#### **CAPITAL IMPROVEMENT PROJECTS**

			71111011	107 (11)	0110 (111 000	<del></del>
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
UOH700 - UNIVE	RSITY OF HAWAII, WEST O	AHU				
87. UN	IVERSITY OF HAWAII - WE	פיד ראשוו				
$\frac{OV}{OA}$		JI OMIO,				
<u> </u>						
DE	SIGN AND CONSTRUCTION O	F ROAD B ON		•		
<del></del>	MPUS OF UHWO TO CONNECT	··				
	Y; PROJECT TO INCLUDE N					
	ECTION IMPROVEMENTS. PR					
INCLUD	E GROUND AND SITE IMPRO	VEMENTS;				
EQUIPM	ENT AND APPURTENANCES,	AND ALL				
PROJEC	T RELATED COSTS.					
DE	SIGN		3.	50		
, <u>CO</u>	NSTRUCTION		$3, \overline{1}$	50		
	TOTAL FUNDING	UOH	3,5	00 C		C
•	<del>IVERSITY OF HAWAII - WE</del>	<del>ST OAHU,</del>				
<del>OA</del> :	<del>HU</del>					
DE	SIGN AND CONSTRUCTION OF	מאס פ מאס				
<del>12121</del>	DION WAD CONDINOCITON OF	NOAD B ON				

THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

3,150 UOH 3,500

<del>3,500</del> C

€]

CAPITAL FISCAL M FISCAL M ITEM PROJECT EXPENDING YEAR O NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F					APPROPE	APPROPRIATIONS (IN 000'S)			
7.2. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1.		CAPITAL			FISCAL	М	FISCAL	М	
NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
	NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1				
1		·		
2	[ <del>89.</del>	UNIVERSITY OF HAWAII - WEST OAHU	<del>7</del>	
3 4		OAHU		
5		DESIGN AND CONSTRUCTION FOR THE		
6		ALLIED HEALTH BUILDING, PROJECT TO		
7		INCLUDE GROUND AND SITE IMPROVEMENTS		
8		EOUIPMENT AND APPURTENANCES. AND ALL	•	
ğ		PROJECT RELATED COSTS.		
<b>1</b> 0		DESIGN	800	
11		CONSTRUCTION		
12			<del>11,000</del>	~1
13		TOTAL FUNDING UO	H 11,800 C	€]
14	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COL	LEGES	•
15		·		
16	90.	HAW, NORTH HAWAII EDUCATION AND		
17		RESEARCH CENTER, HAWAII		
18				
19		DESIGN AND CONSTRUCTION FOR		
20		RENOVATIONS TO NURSING AND CULINARY		
21		BUILDINGS; GROUND AND SITE IMPROVEME	NTS;	
22		EQUIPMENT AND APPURTENANCES.		
23		DESIGN	100	
24		CONSTRUCTION	500	
25		TOTAL FUNDING UO	H 600 C	С
26				
27	91.	KAP, KOPIKO CLASSROOMS AND COURT	YARD.	
28		PHASE II, OAHU		
<b>29</b>				
<b>3</b> 0		DESIGN, CONSTRUCTION AND EQUIPME	ለነጥ	
31		FOR KOPIKO CLASSROOMS AND COURTYARD,		
32		PHASE II; GROUND AND SITE IMPROVEMEN	TC.	
33		•	10;	•
33 34		EQUIPMENT AND APPURTENANCES.		
		DESIGN		10
35		CONSTRUCTION		489
36		EQUIPMENT		1
37		TOTAL FUNDING UO	H C	500 C
38				
~~				

**39** 

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F	
92.	•	ATIVE HAWAIIAN (	CENTER FOR					
	EXCELLE	ENCE, OAHU						
	HAWAIIAN CI AND SITE II	ENTER FOR EXCEL MPROVEMENTS; EQ						
	APPURTENAN DESIGN	CES.				100	)	
	CONSTRU	JCTION	•			1,900		
	TOTA	AL FUNDING	UOH		С			
93.	MAU, MC MOLOKAI	DLOKAI EDUCATION	N CENTER,					
	FOR THE EXIMAINTENANCE COMMUNITY OF THE PROVEMENT APPURTENANCE DESIGN	E OF THE MOLOKA COLLEGE; GROUND IS; EQUIPMENT A CES:	TION, REPAIR AND I CAMPUS OF MAUI AND SITE		1			
	CONSTRU			2,2				
	EQUIPME TOTA	AL FUNDING	UOH	2,2	1 50 C		C	
94.		SITY OF HAWAII I						
	FOR THE COM	CONSTRUCTION A	VERSITY OF					
		MPROVEMENTS; EQ	PHASE I; GROUND JIPMENT AND					
	DESIGN				1			
	CONSTRU			2,3	98			
					_			
	EQUIPME	INT L FUNDING	UOH	_	1 00 C		С	

				APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YFAR	М	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

[ <del>95 .</del>	SYS, MINOR CAPITAL IMPR	OVEMENT		
	PROGRAM PROJECTS FOR CA	MPUSES OF THE		
	COMMUNITY COLLEGE SYSTE	M, STATEWIDE		
	PLANS, DESIGN, CONSTRUC	TION, AND		
	EQUIPMENT FOR IMPROVEMENTS	TO UNIVERSITY		
	OF HAWAII, COMMUNITY COLLEG	E FACILITIES,		
	STATEWIDE. PROJECTS TO INCL	<del>UDE CAPITAL</del>		
	RENEWAL, REDUCTION OF MAINT	ENANCE		
	BACKLOG, MAJOR AND MINOR RE	NOVATIONS,		
	MODERNIZATION OF FACILITIES	, REROOFING,		
	MECHANICAL AND ELECTRICAL S	<del>YSTEMS,</del>		
	RESURFACING, REPAINTING, AN	D OTHER		
	REPAIRS AND PROJECT COSTS T	O UPGRADE		
	FACILITIES AT ALL COMMUNITY	COLLEGE		
	CAMPUSES.			
	PLANS		<del>1</del>	
	<del>DESIGN</del>		<del>1</del>	
	CONSTRUCTION		<del>9,997</del> .	
	EQUIPMENT		<del>1</del>	
	TOTAL FUNDING	<del>UOH</del>	<del>10,000</del> C	€]
			,	
	[ <del>95.</del>	PROGRAM PROJECTS FOR CA COMMUNITY COLLEGE SYSTE  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR IMPROVEMENTS OF HAWAII, COMMUNITY COLLEGE STATEWIDE. PROJECTS TO INCLEOUS RENEWAL, REDUCTION OF MAINT BACKLOG, MAJOR AND MINOR RE MODERNIZATION OF FACILITIES MECHANICAL AND ELECTRICAL SESURFACING, REPAINTING, AN REPAIRS AND PROJECT COSTS TO FACILITIES AT ALL COMMUNITY CAMPUSES. PLANS DESIGN CONSTRUCTION EQUIPMENT	PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.  PLANS DESIGN CONSTRUCTION EQUIPMENT	PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.  PLANS DESIGN CONSTRUCTION 9,997 EQUIPMENT

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
$\overline{2}$	O.F.	CVC MINOD CADIDAL IMPO	OT TEMPENTED		
3	<u>95.</u>	SYS, MINOR CAPITAL IMPR	<del></del>		
3		PROGRAM PROJECTS FOR CA			
4		COMMUNITY COLLEGE SYSTE	M, STATEWIDE		
5					
6		PLANS, DESIGN, CONSTRUC	TION AND		
7		EQUIPMENT FOR IMPROVEMENTS	TO UNIVERSITY		
8		OF HAWAII, COMMUNITY COLLEG			
9		STATEWIDE. PROJECTS TO INCL			
<b>10</b>		RENEWAL, REDUCTION OF MAINT			
11					
12		BACKLOG, MAJOR AND MINOR RE			
		MODERNIZATION OF FACILITIES			
13		MECHANICAL AND ELECTRICAL S			
14		RESURFACING, REPAINTING, AN			
15		REPAIRS AND PROJECT COSTS T	O UPGRADE		
<b>16</b>		FACILITIES AT ALL COMMUNITY	COLLEGE		
<b>17</b>		CAMPUSES.		•	
18		PLANS		1	1
19		DESIGN		_ 1	<u>-</u> 1
20		CONSTRUCTION		9,99 <del>7</del>	9,997
<b>2</b> 1		EQUIPMENT		<u>5,557</u>	1
<b>22</b>		TOTAL FUNDING	11011	10 000 0	_
23		TOTAL FUNDING	<u>UOH</u>	<u>10,000 C</u>	10,000 C
			ac		
24	96.	HON-HONOLULU COMMUNITY			
25		ADVANCED TECHNOLOGY AND	TRAINING		
26		CENTER, OAHU			
27					
28		DESIGN, CONSTRUCTION AND	D EQUIPMENT		
29		FOR AN ADVANCED SCIENCE AND	TECHNOLOGY		
<b>30</b>	•	FACILITY FOR HONOLULU COMMU	NITY COLLEGE.		
31		PROJECT TO INCLUDE GROUND A	ND SITE		
<b>32</b>		IMPROVEMENTS, INFRASTRUCTUR	E, EOUIPMENT		
33		AND APPURTENANCES, AND ALL			
34		PROJECT COSTS.			
35		DESIGN		1	
36		CONSTRUCTION		· <del>-</del>	
37				34,395	
		EQUIPMENT	****	3,817	
38		TOTAL FUNDING	UOH	38,213 C	C

				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	96.01.	MAUI FOOD INNOVATION CE  PLANS, DESIGN AND CONST THE MAUI FOOD INNOVATION CE UNIVERSITY OF HAWAII, MAUI  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	ENTER, MAUI FRUCTION FOR ENTER AT THE COLLEGE.  UOH  ID CODE FACILITIES FACILITIES FACILITIES FOR EQUIREMENTS. D SITE ETROFITS, NEW	2010 2014	<u>.</u> <u>cl</u>	2,698 2,700 2,625 2,625	
28							

C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u> </u>

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

[<del>97.</del> <del>536</del>

**7** 

 SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.

 PLANS
 1
 1

 DESIGN
 1
 1

 CONSTRUCTION
 27,998
 28,998

 TOTAL FUNDING
 UOH
 28,000 C
 29,000C]

97. 536 SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.
PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.

 PLANS
 1

 DESIGN
 1

 CONSTRUCTION
 27,998

 TOTAL FUNDING
 UOH
 28,000 C

33

1

1

4 C

C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	<u>S)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	. —	M O F
98.	•	CAPITAL RENEWAL AN FENANCE, STATEWIDE	D DEFERRED			·	
	EQUIPMEN OF HAWAI CAPITAL BACKLOG, MODERNIZ MECHANIC RESURFAC REPAIRS	S, DESIGN, CONSTRUCT FOR IMPROVEMENTS I FACILITIES. PROJECTION MAJOR AND MINOR REATION OF FACILITIES AL AND ELECTRICAL SING, REPAINTING, AN AND PROJECT COSTS TES AT ALL UNIVERSITE.	TO UNIVERSITY ECTS TO INCLUDE OF MAINTENANCE ENOVATIONS, S, REROOFING, SYSTEMS, ID OTHER CO UPGRADE		1		
	DESIG	en .			1 1		
	CONST EOUIE	RUCTION		49,9			
	~	TAL FUNDING	UOH	50,0	1 00 C		C
99.	ADJUS PLANS EQUIPMEN	UNIVERSITY OF HAWA THENT FUND, STATEW , DESIGN, CONSTRUC FOR A PROJECT ADJ	IDE TION AND USTMENT FUND				
	FOR THE U	UNIVERSITY OF HAWAI	II.		1		
	DESIG				1		

UOH

CONSTRUCTION

TOTAL FUNDING

EQUIPMENT

				APPROPRIATIONS (IN 000'S			
CAPI ITEM PROJ NO. NO	JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
H. CULTURE	E AND RECR	EATION					
LNR802 - H	ISTORIC PR	ESERVATION					
0.01.	DIAMOND	HEAD SEAWALL, O	AHU				
	PLANS, D	ESIGN AND CONST	RUCTION COSTS				
AS		ITH ASSESSING,					
MA	· · · · · · · · · · · · · · · · · · ·	DIAMOND HEAD SE	AWALL.				
	PLANS					<u>1</u>	<u>L</u>
	DESIGN CONSTRUC	TT CNI				_	_
		FUNDING	LNR		_ <u>C</u>	1,498 1,500	
LNR804 - FO	OREST AND	OUTDOOR RECREAT	ION				
[ <del>1. D01C</del>	CAMP 10	ACCESS ROAD BRI	DGE, KAUAI				
	PLANS. D	ESIGN AND CONST	RUCTION FOR				
<del>IMI</del>	•	TO CAMP 10 ACC					
TH	AT CONNECT	KOKEE STATE PA	RK TO THE NA				
		<del>REST RESERVE AL</del>					
THI		ILDERNESS PRESE	RVE.	*	^-		
	<del>PLANS</del> <del>DESIGN</del>				<del>25</del> 50		
	CONSTRUC	<del>TTON</del>			<del>25</del>	2,300	<i>T</i>
		<del>FUNDING</del>	<del>LNR</del>		<del>00</del> C	•	
						,	-

CAPITAL					
ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O E	FISCAL YEAR 2014-2015	М О Б

25 26 3. D01G PUUANAHULU SHOOTING RANGE FACILITY, 27 HAWAII 28 29 PLANS, DESIGN AND CONSTRUCTION FOR 30 THE PUUANAHULU SHOOTING RANGE FACILITY. 31 THIS PROJECT IS DEEMED NECESSARY TO 32 QUALIFY FOR FEDERAL AID FINANCING AND/OR 33 REIMBURSEMENT. 34 PLANS 55 DESIGN 5 100				•
PLANS   DESIGN   DE	1			
PLANS   DESIGN   DE	1. D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUA	ΔI	
PLANS   DESIGN   DE	<u> </u>	·	<del>-</del>	
PLANS   DESIGN   DE	1	PLANS, DESIGN AND CONSTRUCTION F	OR	
PLANS   DESIGN   50	5			
PLANS   DESIGN   50   10   10   10   10   10   10   10	<u> </u>		• • • • • • • • • • • • • • • • • • • •	
PLANS   DESIGN   50   10   10   10   10   10   10   10	<u>/</u>		MP AND	
DESIGN   SO   CONSTRUCTION   425   2,300				
CONSTRUCTION   425   2,300				
TOTAL FUNDING LNR 500 C 2,300  TOTAL FUNDING LNR 500 C 2,300  2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS 75 DESIGN 75 CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 DESIGN 150				
2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL FUNDING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 DESIGN 100 DESIGN 150	•		· · · · · · · · · · · · · · · · · · ·	
2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 150		TOTAL FUNDING LI	<u>500 C</u>	2,300 C
IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 DESIGN 150		FOREST AND OUTDOOD DECREATION		
PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 DESIGN				
PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS PLANS TOTAL FUNDING TOTAL FUNDING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN 100 DESIGN 150		THEROVENENIS, STATEWIDE		
FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN 75 CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150		PLANS. DESIGN AND CONSTRUCTION F	'OR	
IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.  PLANS DESIGN 75 CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150				
AND SECURITY OF PUBLIC VISITORS.  PLANS DESIGN 75 CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150			LFARE	
DESIGN CONSTRUCTION TOTAL FUNDING LNR 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150				
CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150		PLANS	75	t
TOTAL FUNDING LNR 1,340 C 2,115  3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150		DESIGN	75	
3. D01G PUUANAHULU SHOOTING RANGE FACILITY, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150		CONSTRUCTION	1,190	2,115
PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN		TOTAL FUNDING LN	IR 1,340 C	2,115 C
PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN	3. D01G	PULIANAHULU SHOOTING RANGE FACILI	· · · · · · · · · · · · · · · · · · ·	
THE PUUANAHULU SHOOTING RANGE FACILITY.  THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS 100 DESIGN 150			,	
THE PUUANAHULU SHOOTING RANGE FACILITY.  THIS PROJECT IS DEEMED NECESSARY TO  QUALIFY FOR FEDERAL AID FINANCING AND/OR  REIMBURSEMENT.  PLANS  DESIGN  150				
THE PUUANAHULU SHOOTING RANGE FACILITY.  THIS PROJECT IS DEEMED NECESSARY TO  QUALIFY FOR FEDERAL AID FINANCING AND/OR  REIMBURSEMENT.  PLANS  DESIGN  150		PLANS, DESIGN AND CONSTRUCTION F	'OR	
QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 100 DESIGN 150				
REIMBURSEMENT. PLANS 100 DESIGN 150		THIS PROJECT IS DEEMED NECESSARY TO		
PLANS 100 DESIGN 150		QUALIFY FOR FEDERAL AID FINANCING AN	ID/OR	
DESIGN 150		REIMBURSEMENT.		
		PLANS	100	
CONCEDITON 2.750 10.000		DESIGN		
, =-,		CONSTRUCTION	2,750	
LNR 2,250 N 7,500		LN	IR 2,250 N	7,500 N

					APPROPE	RIATI	IATIONS (IN 000'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F	
1									
1 2 3	4.	MOANA	LUA GARDENS FOUND	ATION, OAHU					
4 5 6 7 8 9		KAMANANUI THIS PROJ PURSUANT PLANS DESIG	, DESIGN, AND CON (MOANALUA) VALLE ECT QUALIFIES AS TO CHAPTER 42F, H N RUCTION	Y IMPROVEMENTS. A GRANT,	4.	1 1 18			
11 12			TAL FUNDING	LNR		50 C		C	
13 14 15 16 17 18 19 20 21	5.	PLANS REPAIR, R RIVER BRE PLANS DESIG CONST				1 00 99 00 C		С	
22 23 24 25 26 27 28 29	5.01.	OAHU  PLANS EQUIPMENT NATURAL R AND WILDL	EAST OAHU RADIO RI , DESIGN, CONSTRUC FOR DEPARTMENT O ESOURCES, DIVISIO IFE, EAST OAHU RA	CTION AND F LAND AND N OF FORESTRY					
30 31 32 33 34 35 36 37		EQUIP	RUCTION	<u>LNR</u>		_ <u>C</u>	197 197 200	<u>L</u>	

,					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPI <sup>-</sup> PROJI NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1								
<b>2 3</b>	5.02.	D02H	PAHOLE RARE PLANT NURSER	RY, OAHU				
4 5 6 7 8		PAH	PLANS, DESIGN AND CONSTR HOLE RARE PLANT NURSERY RI PLANS DESIGN				<u>1</u>	<u>-</u>
8 9 10			CONSTRUCTION TOTAL FUNDING	LNR		_ <u>A</u>	148	3
11 12 13	<u>5.03.</u>	<u>D02I</u>	KIOLOKAA RANGER STATION HAWAII	IMPROVEMENTS,				
13 14 15 16 17 18 19 20		KIC	PLANS, DESIGN AND CONSTRUCTION IMPROPRIES DESIGN CONSTRUCTION TOTAL FUNDING			<u>A</u>	1 1 198 200	
21 22 23	5.04.	<u>D02J</u>	NEW CAMPING AND RECREATIFACILITIES, HAWAII ISLAN					
24 25 26 27			PLANS, DESIGN AND CONSTR CAMPING AND RECREATIONAL AII ISLAND. PLANS				<u>1</u>	<u>-</u>
28 29 30 31 32			DESIGN CONSTRUCTION TOTAL FUNDING	LNR		<u>A</u>	1 1 498 500	

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPIT. PROJE NO.	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4	5.05.	<u>D02K</u>	FOREST TRAILS AND ACCESS IMPROVEMENTS, OAHU					
5 6 7		FORE OAHU	<del></del>					
8 9 10 11 12			PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR		_ <u>A</u>	1 1 498 500	
13 14	5.06.	D02L	KULA FOREST RESERVE, MAUI	<u></u>				
15 16 17 18 19		RECC ACCE	PLANS, DESIGN AND CONSTRU DISTRUCTION/RESURFACING TO ESS ROADS, KULA FOREST RES PLANS DESIGN	OEXISTING			<u>1</u> 1	_
20 21			CONSTRUCTION TOTAL FUNDING	LNR		<u>A</u>	248 250	-
22 23 24	5.07.		HEEIA STATE PARK, OAHU					
25 26 27 28 29		IMPR BEAM BUIL DAMA	CONSTRUCTION FOR THE RENC COVEMENTS TO MAIN ROOF, ST IS AND LANAI ROOF OF MAIN DING TO CORRECT LONG TERM GE AND PROVIDE TERMITE TO	TRUCTURAL HALL TERMITE				,
30 31 32 33 34			CTURE. CONSTRUCTION TOTAL FUNDING	LNR		<u>_C</u>	150 150	_

				-	APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	<u>5.08.</u> <u>5.09.</u>	CONSTRU PARKING LOT CONSTRU TOTA  MAUNAWI  PLANS A OF A PARKIN MAUNAWILI T PLANS	L FUNDING  LI TRAIL VISITO  ND DESIGN FOR THE STATE OF TH	MPROVEMENTS TO FISHPOND.  LNR  R PARKING, OAHU  HE CONSTRUCTION		<u>C</u>	100 100	<u>o</u> c
15 16 17		DESIGN TOTA	L FUNDING	LNR		<u>_C</u>	100 200	-
18 19 20 21 22 23 24 25 26 27 28 29 30	LNR806	STATE PIMPROVE  DESIGN, FOR STATE FIMPROVEMENT AND ANTHROPEDESIGN CONSTRU EQUIPME		IGATION E ND EQUIPMENT IGATION	2,0	00 00 00 00 00 C	3,000 800 3,800	)
31 32					, -			-

4,700 C

5,000

5,000 C

4,200

#### **CAPITAL IMPROVEMENT PROJECTS**

			. 2	APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
			•				
7. Н65		SUM CIP IMPROVEMEN , STATEWIDE	TS AT STATE				
	PLANS	, DESIGN AND CONST	RUCTION OF				
	STATE PAR	K IMPROVEMENTS, IN	NCLUDING	-			
		CTURE, FACILITY ST	•				
		Y COMPLIANCE IMPRO					
	PUBLIC HE.	ALTH AND SAFETY IN	PROVEMENTS.		50		
	DESIG	N .			00		
		RUCTION			50	7,500	)
	TO.	TAL FUNDING	LNR		00 C		
[8.	CENTRA	AL MAUI REGION SPC	RTS COMPLEX,				
	MAUI	•	·				
	DESIC	N AND CONSTRUCTION	<del>- FOR</del>				
	ESTABLISH:	MENT OF A RECIONAL	PARK IN THE				
	AREA OF C	ENTRAL MAUI; CROUN	<del>ID AND SITE</del>				
		NTS; EQUIPMENT ANI	<del>)</del>				
	APPURTENA			_			
	DESIG	A RUCTION		_	<del>00</del>		
		FAL FUNDING	LNR	4,2 4,7	<del>00</del> €	<b>v</b>	€]
3.	CENTRA	AL MAUI REGION SPO	RTS COMPLEX.				
	MAUI						

LNR

APPURTENANCES.
DESIGN

CONSTRUCTION

DESIGN AND CONSTRUCTION FOR
ESTABLISHMENT OF A REGIONAL PARK IN THE
AREA OF CENTRAL MAUI. GROUND AND SITE

IMPROVEMENTS; EQUIPMENT AND

TOTAL FUNDING

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL			FISCAL	М	FISCAL	N
ITEM	PROJECT		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	NO.	TITLE	AGENCY	2013-2014		2014-2015	F
110.	NO.	11122	AGENOT	2010 2014	<u> </u>	2014-2010	
9.	MANA DR	AG RACING STRIP	, KAUAI				
		DESIGN AND CONS'					
		RESURFACE MANA					
		ND AND SITE IMP					
	<del></del>	ND APPURTENANCE	S.				
	PLANS				1		
	DESIGN	'			1		
	CONSTRU	CTION		4	98	500	)
	TOTA	L FUNDING	LNR	5	00 C	500	) C
10.	FRIENDS	OF IOLANI PALA	CE, OAHU				
	PLANS,	DESIGN AND CONS	TRUCTION FOR				
		RENOVATIONS, RE					
	RESTORATION	WITHIN THE PAL	ACE COMPLEX.				
	THIS PROJEC	T QUALIFIES AS	A GRANT,				
		CHAPTER 42F, H					
	PLANS				1		
	DESIGN				1		
	CONSTRUC	CTION		9	98		
		L FUNDING	LNR		00 C		C
				•			
11.	GIKT SC	OUTS OF HAWAII,	STATEWIDE				
		DESIGN AND CONS					
		S FOR INFRASTRU					
	•	STATEWIDE. THI					
		S A GRANT, PURS	UANT TO CHAPTER				
	42F, HRS.						
	PLANS			1	00		
	DESIGN			1	50		
	CONSTRUC	CTION		1,0	00		
	TOTA	L FUNDING	LNR	1,2	50 C		C

				APPROPE	RIATI	ONS (IN 000	)'{
ĬŦ⋿₩	CAPITAL PROJECT		EXPENDING	FISCAL	М	FISCAL	
NO.	NO.	TITLE	AGENCY	YEAR 2013-2014	0	YEAR 2014-2015	
110.	NO.	11166	AGLNOT	2013-2014	1	2014-2015	
[ <del>12.</del>	<del>LIPOA</del>	POINT, LAND ACQU	ESITION, MAUI				
		ACQUISITION FOR THE CONTROL OF THE C					
	LAND	,		<del>20,0</del>	0-0		
	TOT	FAL FUNDING	LNR	<del>20,0</del>	<del>00</del> C		
12.	LIPOA	POINT, LAND ACQUI	ISITION, MAUI				
	LAND; TMK LIPOA POIN	ACQUISITION FOR THE 2-4-1-001-010-00 NT, MAUI.		20.0	0.0		
	<u>LAND</u> TOI	CAL FUNDING	LNR	20,0 20,0			
13.	PACIFI	C AMERICAN FOUND	ATION, OAHU				
	NEW FACILI EMPLOYMENT	DESIGN AND CONST ITY FOR EDUCATION F PROGRAMS IN KANT ECT QUALIFIES AS A	, RESEARCH AND EOHE, OAHU.				
		TO CHAPTER 42F, HI					
	PLANS			1	00		
	DESIGN	I			00		
		RUCTION			00		
	TOT	AL FUNDING	LNR	1,0	00 C		
LNR801	l - OCEAN-BAS	SED RECREATION					
14. B	99C MARINE	DEBRIS MITIGATIO	DN, STATEWIDE				
	CONSTR	UCTION FOR THE RE	EMOVAL OF				
		BRIS FROM STATE W	ATERS AND				
	SHORELINES						
		UCTION		2,0			
	TOT	AL FUNDING	LNR	2,0	00 C		

				APPROP	RIATI	ONS (	IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	YE	CAL AR -2015	N C
15. B9	OCEAN F	JM IMPROVEMENTS RECREATION FACII						
	IMPROVEMENT FACILITIES DOCKS, UTIL PARKING ARI SEWER SYSTI RENDERING, OTHER RELAT DEEMED NECK	DESIGN AND CONSIS AT VARIOUS BO TO INCLUDE PIED LITIES, BOAT RAN EAS, STRUCTURES EMS, BUILDING, I MOORINGS, LANDS FED WORK. THIS I ESSARY TO QUALING	DATING RS, LOADING MPS, RESTROOMS, DREDGING, FENCING, SCAPING AND PROJECT IS FY FOR FEDERAL					
	DESIGN CONSTRU	CTION L FUNDING	LNR	12,8 11,5	10 C		7,663 6,050	0 C
			LNR LNR		25 N 63 P		750 863	
16. B9		A SMALL BOAT HA ', KAUAI	RBOR FEDERAL					
	MATCHING FU NAVIGATIONA KIKIAOLA SN CONSTRU	CTION TO PROVIDINDS FOR THE FEI AL IMPROVEMENTS MALL BOAT HARBON CTION L FUNDING	DERAL PROJECT AT	2,4 2,4	50 50 C			
16.01.	KIHEI B	OAT RAMP, HAWAI	: <u>I</u>					
		<del></del>					200	Λ
		L FUNDING	LNR	•	<u>C</u>		200	

41

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

	ITFM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
	NO.	NO.	TITLE	AGENCY	2013-2014			
1 2 3 4 5 6 7 8	16.02	CONSTRU WOODEN FIN AT MAALAEA THE DEMOLI	A SMALL BOAT HARB UCTION FOR THE RE GER PIERS ALONG T SMALL BOAT HARBO TION OF THE EXIST S, INSTALLATION O	PLACEMENT OF THE SOUTH MOLE OR, INCLUDING TING PIERS AND				
9 10 11 12 13 14 15 16	16.03	FRAMED PIE FINGERING. CONSTRU TOTA  WALAKEA PARKING	RS, AND NEW COMPO	SITE PLASTING  LNR  AT RAMP AND S AND WAIAKEA		<u>C</u>	370 370	C
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		EQUIPMENT RENOVATION LOT, BOAT MITIGATE P TRAFFIC CO REDUCE ERO DRAINAGE FO TO REMOVE ( IMPLEMENT)	DESIGN, CONSTRUCTION FOR RECONSTRUCTION OF TRAILER AND VEHICLE AND	N AND EHICLE PARKING ND PAVILION TO E, AND BOAT GE CANAL TO KS AND IMPROVE OF BOATS, AND AIDS AND AIDS THAT			1 1 4,997	<u>-</u>
32 33 34		EQUIPME		LNR		<u>C</u>	<u>1</u> 5,000	- :

35

				APPROP	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N O F
16.04. AGS889 [ <del>17. Q1</del>	CONSTR REPAIRS AI WESTERN EI CONSTR TOT - SPECTATOR	AE SMALL BOAT HAR RUCTION FOR ROAD, ND PERIMETER FENC ND OF THE PROPERT RUCTION FAL FUNDING R EVENTS AND SHOWS	PARKING ING ON THE Y. LNR S - ALOHA STADIUM		<u>_C</u>	2,000 2,000	
	THE MITICATE AND A THAT ARE INCLUDING IMPROVEMENT	DESIGN AND CONSTANTION/ELIMINATION HAZARDOUS TO HEAL REPAIRS, ALTERAT WIS TO THE ALOHA ETY, AND/OR OPERA	OF CONDITIONS TH AND SAFETY, IONS, AND STADIUM TO MEET				

				APPROP	RIAT	ONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

18

17. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA
STADIUM, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR

THE MITIGATION/ELIMINATION OF CONDITIONS
THAT ARE HAZARDOUS TO HEALTH AND SAFETY,
INCLUDING REPAIRS, ALTERATIONS, AND
IMPROVEMENTS TO THE ALOHA STADIUM TO MEET
CODE, SAFETY, AND/OR OPERATIONAL
REQUIREMENTS.

 PLANS
 1
 1

 DESIGN
 999
 1,199

 CONSTRUCTION
 9,000
 11,800

 TOTAL FUNDING
 AGS
 10,000 C
 8,000 C

 AGS
 A
 5,000 A

•			APPROPE	RIAT	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

I. PUBLIC	SAFETY			
PSD900 - GE	NERAL ADMINISTRATION			
[ <del>1.</del> <del>P20130</del>	GENERAL ADMINISTRATION, CIP, STATEWIDE	PSD, LUMP SUM		
	PLANS, LAND ACQUISITION	•		
	ISTRUCTION FOR NEW, ADDI:	· · · ·		
	<del>IOVATIONS, ALTERATIONS A</del>			
	BUILDINGS, SITES AND UT	<del>LLITIES AT</del>		
<del>FA</del> (	CILITIES, STATEWIDE.		_	
	PLANS		<del>1</del>	
	<del>LAND</del> <del>DESIGN</del>		<del>1</del>	
	CONSTRUCTION		<del>1</del>	15 0
	TOTAL FUNDING	AGS	<del>15,997</del> <del>16,000 C</del>	<del>15,9</del> <del>16,0</del>
	TOTALITONDING	AGD	<del>10,000 C</del>	10,0
1. P20130	GENERAL ADMINISTRATION,	PSD. LUMP SUM		
<u>==: ======</u>	CIP, STATEWIDE			
	PLANS, LAND ACQUISITION	I, DESIGN AND		
CON	ISTRUCTION FOR NEW, ADDIT	TIONS,		
REN	OVATIONS, ALTERATIONS A	ND IMPROVEMENTS		
TO	BUILDINGS, SITES AND UT	ILITIES AT		
FAC	CILITIES, STATEWIDE.			
	PLANS		<u>1</u>	
	LAND		<u>1</u>	
	DESIGN		· <u>1</u>	
	CONSTRUCTION		<u>15,997</u>	22,4
	TOTAL FUNDING	<u>AGS</u>	<u>16,000 C</u>	<u>16,0</u>
,		AGS	<u>A</u>	6,5
*				

APPROPRIATIONS (IN 000'S)

NO. NO.	IL CT TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015
NO. NO.	!   LE	AGENCY	2013-2014	<u> </u>	2014-2015
LNR810 - PREV	VENTION OF NATURAL DIS	ASTERS			
	GENERAL FLOOD CONTROL STATEWIDE	PLAN UPDATE,			
	PLANS FOR GENERAL FLOO				
	TE TO RESEARCH AND INV				
	AND INCORPORATION INT LOPED GENERAL FLOOD CO				
	CATION.	NIKOL PLAN WEB			
	PLANS		E.	70	
F	TOTAL FUNDING	LNR		70 70 C	
H	RETROFIT PUBLIC BUILDI BURRICANE PROTECTIVE M STATEWIDE				
# £	URRICANE PROTECTIVE M	<del>EASURES,</del>			
н <del>г</del>	WRRICANE PROTECTIVE M TATEWIDE	EASURES, N, DESIGN,			
CONST	WRRICANE PROTECTIVE M TATEWIDE PLANS, LAND ACQUISITION	EASURES, N, DESIGN, TO RETROFIT			
H E CONST PUBLI	WRRICANE PROTECTIVE M TATEWIDE LANS, LAND ACQUISITION FRUCTION AND EQUIPMENT	EASURES, N, DESIGN, TO RETROFIT ICANE			
H E FONST PUBLI PROTI NUMBI	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT FOR BUILDINGS WITH HURR ECTIVE MEASURES AND IN ER OF PUBLIC SHELTERS	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE			
H E CONST PUBLI PROTI NUMBI	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT IC BUILDINGS WITH HURR FECTIVE MEASURES AND IN THE OF PUBLIC SHELTERS PLANS	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE		1	
H S <del>E</del> <del>CONST</del> <del>PUBLI</del> <del>PROTI</del> <del>NUMBI</del> F	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT IC BUILDINGS WITH HURR ECTIVE MEASURES AND IN ER OF PUBLIC SHELTERS PLANS LAND	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE		1	
H S CONST PUBLI PROTI NUMBI F H	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT FOR BUILDINGS WITH HURR FORTIVE MEASURES AND IN FOR PUBLIC SHELTERS PLANS FAND PESICN	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE		<del>1</del> 90	<del>20</del>
H E CONST PUBLI PROTI NUMBI H E	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT FOR BUILDINGS WITH HURR FOR PUBLIC SHELTERS PLANS FAND FOR STRUCTION	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE	. <del>5</del> 5	<del>1</del> 9 <del>0</del> 50	<del>20</del> <del>55</del>
H E CONST PUBLI PROTI NUMBI H E	CURRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION PRUCTION AND EQUIPMENT IC BUILDINGS WITH HURR ECTIVE MEASURES AND IN ER OF PUBLIC SHELTERS PLANS PLANS PESIGN CONSTRUCTION EQUIPMENT	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE STATEWIDE.	1,24	1 90 50 18	<del>20</del> <del>55</del> <del>1,24</del>
H E CONST PUBLI PROTI NUMBI H E	WRRICANE PROTECTIVE METATEWIDE  PLANS, LAND ACQUISITION FRUCTION AND EQUIPMENT FOR BUILDINGS WITH HURR FOR PUBLIC SHELTERS PLANS FAND FOR STRUCTION	EASURES, N, DESIGN, TO RETROFIT ICANE CREASE THE	. <del>5</del> 5	1 90 50 18	<del>20</del> <del>55</del>

			APPROPE	APPROPRIATIONS (IN 000'S)			
CAPITAL			FISCAL	М	FISCAL	М	
ITEM PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

4					
1					
<b>2 3</b>	3. A020		<del></del>		
		HURRICANE PROTECTIVE ME	ASURES,		
<b>4 5</b>		STATEWIDE			
6		DIANG IAND AGOITGIETON	DECTON		
6 7 8		PLANS, LAND ACQUISITION CONSTRUCTION AND EQUIPMENT			
8	•	PUBLIC BUILDINGS WITH HURRI			
ğ		PROTECTIVE MEASURES AND INC			
10		NUMBER OF PUBLIC SHELTERS S			
11		PLANS		1	1 -
12		LAND		<u>1</u> 1	$\frac{1}{1}$
13		DESIGN		200	$20^{\frac{-}{0}}$
<b>14</b>		CONSTRUCTION		550	550
15		EQUIPMENT		1,248	$1,\overline{248}$
16		TOTAL FUNDING	DEF	2,000 C	C
17			DEF	<u>A</u>	2,000 A
18					
19	4. A40	DISASTER WARNING AND CO	MMUNICATION		
20		DEVICES, STATEWIDE			
21					
22 23		PLANS, LAND ACQUISITION			
23 24		CONSTRUCTION AND EQUIPMENT			
2 <del>4</del> 25		INCREMENTAL ADDITION, REPLA			
<b>26</b>		UPGRADE OF STATE CIVIL DEFE AND COMMUNICATIONS EQUIPMEN			
2 <del>7</del>		PROJECT IS DEEMED NECESSARY		•	
<b>28</b>		FOR FEDERAL AID FINANCING A			
<b>29</b>		REIMBURSEMENT.	IND) OR	•	
30		PLANS		1	1
31		LAND		1	- 1
32		DESIGN		30	30
33		CONSTRUCTION		2,034	2,034
34		EQUIPMENT		434	434
35		TOTAL FUNDING	DEF	2,400 C	2,400 C
36			DEF	100 N	100 N
37					
38					

APPROPRIATIONS (IN 000'S)

				ALTROTHIA HONO (IN 000 5)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 [5. P9 3 4		NDE AND IMPROVEMENT					
5 6 7 8 9 10 11 12 13	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN			<del>700</del>			
15 16 17		FRUCTION OTAL FUNDING	<del>DEF</del>	11,9 2,0 10,5	<del>50</del> C		€ ₩]
20 — — 21 22 23 24 25 26 27 28	5. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID						
30 31 32 33 34 35 36	DESIC CONST	G_AND/OR REIMBURSEN CN RUCTION PTAL FUNDING	<u>DEF</u>	$   \begin{array}{r}     70 \\     11,9 \\     \hline     2,0 \\     10,5 \\   \end{array} $	50 C	1,200 2,200 1,700 1,700	<u>)</u> ) C

			· ·	APPROPE	RIAT	IONS (IN 000'	S)
17514	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	[ <del>6. AR1401</del>	ARMY AVIATION SUPPO	ORT FACILITY		
3	•	(AASF), KALAELOA, OA	\ <del>HU</del>		
4		(====, , =======, ==			
5		PLANS, DESIGN, CONS	STRUCTION AND		
6	<del>EO</del>	UIPMENT FOR A NEW ARM			
7	FA	CILITY AT KALAELOA, (	OAHU. THE FACILITY		
8		LL BE BUILT TO NATION			
9	AN	D WILL MEET LEED SILV	VER LEVEL. THIS		
10	<del>PR</del>	OJECT IS NECESSARY TO	OUALIFY FOR		
11	FE	DERAL AID FINANCING A	ND/OR		
12	RE	IMBURSEMENT.	•	·	
13		PLANS		<del>1</del>	
14		DESIGN		<del>256</del>	
15		CONSTRUCTION		<del>30,036</del>	
16		EQUIPMENT		<del>25</del>	901
<b>17</b>		TOTAL FUNDING	DEF	4,536 C	e
18			DEF	25,782 N	<del>901N</del> 1
19				•	<b>-</b>
20	6. AR1401	ARMY AVIATION SUPPO	RT FACILITY		
21		(AASF), KALAELOA, OA	AHU	•	
22					
23		PLANS, DESIGN, CONS	TRUCTION AND		
24	EQ	JIPMENT OF A NEW ARMY			
25		CILITY AT KALAELOA, O			
26		LL BE BUILT TO NATION			
27	AN	O WILL MEET LEED SILV	/ER LEVEL. THIS		
28	PRO	OJECT IS NECESSARY TO	QUALIFY FOR		
29	FEI	DERAL AID FINANCING A	AND/OR	-	
<b>30</b>	RE	IMBURSEMENT.			
31		PLANS		1	
<b>32</b>		DESIGN		25 <u>6</u>	
33		CONSTRUCTION		30, <del>036</del>	
34		EQUIPMENT		25	901
35		TOTAL FUNDING	DEF	4,5 <del>36</del> C	C
36			DEF	25,782 N	901 N
<b>37</b>					
38					

<u>1</u> <u>1</u>

600 C

<u>C</u>

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
7.		PACIFIC LANDING STA BAND INFRASTRUCTURE WIDE	•				
	CONSTRUCT SUBMARINE STATIONS, AND BROAD	, LAND ACQUISITION, ION, AND EQUIPMENT, TRANS-PACIFIC CABI INFRASTRUCTURE IME BAND INFRASTRUCTURE	TO PROVIDE LE LANDING PROVEMENTS,				
	IMPROVEME PLANS	NTS, STATEWIDE.			_		
	LAND				1 1		
	DESIG	N			1		
	CONST	RUCTION		19,9	96		
	EQUIP:	MENT		•	1		
	TO	TAL FUNDING	DEF	20,0	00 C		C
7.01.	BIRKH	H AND SAFETY REQUIR IMER TUNNEL AND SUP ITIES, OAHU					
	CONSTRUCT	, LAND ACQUISITION, ION AND EQUIPMENT F PROVEMENTS TO THE S	OR HEALTH AND				
		OPERATING CENTER,					
		D SUPPORT FACILITIE					
		IANCE, FIRE SPRINKI					
		IONAL INSTALLATION			,		

DEF

OTHER IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

**EQUIPMENT** 

PLANS

 $\frac{\mathtt{LAND}}{\mathtt{DESIGN}}$ 

REMOVAL OF OVERHEAD UTILITY LINES, AND

APPROPRIATIONS (IN 000'S)

CAPITAL					
ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
DESIGN AND CONSTRUCTION REPLACEMENT OF FAILING AND I EQUIPMENT WITH ENERGY EFFICE AC AND LIGHTING SYSTEMS. THE DEEMED NECESSARY TO QUALIFY AID FINANCING AND/OR REIMBUR DESIGN CONSTRUCTION TOTAL FUNDING  AND INFRASTRUCTURE IMPROSTATEWIDE	FOR  S, STATEWIDE  FOR  NEFFICIENT  ENT BUILDING  S PROJECT IS  FOR FEDERAL  RSEMENT.  DEF  DEF  DEF		<u>С</u> <u>и</u>	400 10,102 2,676 7,826	2 5 C
PLANS, DESIGN AND CONSTRUCTIONS TO EXISTING DESIGN EXPLANT OF THE PROJECT INTO THE PLANS DESIGN CONSTRUCTION TOTAL FUNDING	CPARTMENT OF ADA S DEEMED DERAL AID		C N	598 300 300	<u>C</u>

				APPROPRIATIONS (IN 000'S)  FISCAL M FISCAL M			
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1			
2	7.04. P12100 LUMP SUM CIP - DEPARTMENT OF		
3	DEFENSE FACILITIES, INFRASTRUCTURE,		
4	AND DEVICES, STATEWIDE		
5			
6	PLANS, DESIGN, CONSTRUCTION AND		
7	EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND		
8	RENOVATIONS, TO INCLUDE REPAIR AND		
.9	MAINTENANCE AND HEALTH AND SAFETY		
10	PROJECTS FOR DEPARTMENT OF DEFENSE		
11	FACILITIES, STATEWIDE.		
<b>12</b>	PLANS		1
13	DESIGN		448
14	CONSTRUCTION		550
15	EQUIPMENT		1
16	TOTAL FUNDING DEF	C	1,000 C
17			270000
18			
10			

30,000

30,000 C

29,383

29,383 C

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIAT	ONS (IN 000	'S)
CAPITAL			FISCAL	M	FISCAL	М
ITEM PROJECT	•	EXPENDING	YEAR	Ο.	YEAR	0
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1 2 3 K. GOVERNMENT-WIDE SUPPORT GOV100 - OFFICE OF THE GOVERNOR 4 5 6 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE 7 PLANS FOR THE ESTABLISHMENT OF A 8 CONTINGENCY FUND FOR PROJECT ADJUSTMENT 9 PURPOSES SUBJECT TO THE PROVISIONS OF THE 10 APPROPRIATIONS ACT. 11 PLANS 12 TOTAL FUNDING 1 C GOV 13 14 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION 15 16 [2. 00-01 HAWAIIAN HOMELANDS TRUST FUND, 17 STATEWIDE 18 19 CONSTRUCTION TO AUTHORIZE THE 20 21 22 23 24 25 26 27 28 29 30 31 32 TRANSFER OF GENERAL OBLICATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST-FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH CONSTRUCTION <del>30,000</del> 10,000 TOTAL FUNDING BUF 30,000 C 10,000C] 2. 00-01 HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO

BUF

SATISFY THE PROVISIONS OF ACT 14, SPSLH

HB1700 HD1 FIN PRO BEE ONE

1995.

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37 38



CONSTRUCTION

TOTAL FUNDING

				APPROPE	RIATIO	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M C F
3.00		EDUCATIONAL FACII VEMENT FUND, STATI					
	CONST	RUCTION TO AUTHOR	ZE THE				
		OF GENERAL OBLIGA					
		THORIZATION TO TH					
		AL FACILITIES IMP	ROVEMENT				
	SPECIAL F	UND. RUCTION		53,0	0.0		
		ROCITON FAL FUNDING	BUF	53,0			C
TAX10		NG SERVICES - REVI		33,0	000		_
4.3	TAX S	YSTEM MODERNIZATIO WIDE	ON (TSM),				
		N AND CONSTRUCTION SYSTEM WHICH WILL	· • • •				
		NT FOR THE CURREN					
	DESIG		I IAM SISIEM.	16,0	nn	1	
		RUCTION		10,0	1	16,000	_
		TAL FUNDING	TAX	16,0	_	16,001	
				, -		,	-

				APPROPE	RIAT	IONS (IN 000'	'S)
17FF A	CAPITAL		EVDENDING	FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	U	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES

[<del>5. Q102</del>

**7 8** 

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**13** 

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22 23 LUMP SUM HEALTH AND SAFETY,
INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

PLANS
LAND
DESIGN
CONSTRUCTION

AGS

149 149 1 4 680 400 6,320 3,800 2,100 2,000

6,350C]

9,250 C

**EOUIPMENT** 

TOTAL FUNDING

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT	· .	EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
						-	

1					
1 2	E 0102	TIMO CIM HEATMH AND CA	District		
$\frac{2}{3}$	<u>5. Q102</u>	LUMP SUM HEALTH AND SA INFORMATION AND COMMUN			
4		SERVICES DIVISION, STA			
5		SERVICES DIVISION, SIA	TEWIDE		
6		DIANG IAND AGOITCERT	NI DIGITANI		
7		PLANS, LAND ACQUISITION			
8		ONSTRUCTION AND EQUIPMENT ODERNIZATION, AND EXPANS			
9		OMMUNICATIONS SYSTEMS, IN	<del></del>		
10	_	CATEWIDE ANUENUE AND HAWA			
11		STEMS AND LAND MOBILE RA			
12		HARED BLENDED RADIO SYSTE			
13		ADIO SITES AND TOWERS STA			
14	10	PLANS	TIEWIDE.	149	149
15		LAND		1 1	149
<b>16</b>		DESIGN		68 <u>0</u>	400
<b>17</b>		CONSTRUCTION		$6,\frac{330}{320}$	$2,\overline{800}$
18		EQUIPMENT		$\frac{3,320}{2,100}$	2,000
19		TOTAL FUNDING	AGS	9,250 C	<u> </u>
20			AGS	A	5,350 A
21				<del></del> .	<u> </u>
22	AGS130 - I	NFORMATION MANAGEMENT AN	D TECHNOLOGY SERVICE	S	
23					
24	6. U101A	ENTERPRISE RESOURCE PL	ANNING (ERP),		
25		STATEWIDE			
<b>26</b>					
27		PLANS, DESIGN, CONSTRU	CTION AND		
28	EÇ	UIPMENT FOR DEVELOPMENT	OF AN		
29	EN	ITERPRISE RESOURCE MANAGE	MENT SYSTEM FOR		
<b>30</b>	TH	E STATE OF HAWAII.			
31		PLANS		2,000	2,000
<b>32</b>		DESIGN		5,000	5,000
33		CONSTRUCTION		16,999	16,999
34		EQUIPMENT		1	1
35		TOTAL FUNDING	AGS	24,000 C	24,000 C
<b>36</b>					
<b>37</b>		•			

			APPROPE	RIATI	ONS (IN 000	' (
ITEM P NO.	APITAL ROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
7. U102	ENTERPRISE IT INFR STATEWIDE	ASTRUCTURE,				
	PLANS, DESIGN, CON	STRUCTION AND				
	EQUIPMENT FOR IT INFRA	STRUCTURE,				
	INCLUDING DATA/SHARED					
	NETWORKS FOR THE STATE	OF HAWAII.				
	PLANS			00	500	
	DESIGN		1,5		1,500	
	CONSTRUCTION		1,00		1,000	(
			2 0/	$\sim$		,
,	EQUIPMENT TOTAL FUNDING	AGS	3,00 6,00		3,000 6,000	
LNR101 -	~					
LNR101 -	TOTAL FUNDING	NT				
	TOTAL FUNDING PUBLIC LANDS MANAGEME	NT				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU	NT IN REPLACEMENT,				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO	NT IN REPLACEMENT, CONSTRUCTION TO				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO  OAHU  PLANS, DESIGN AND  REPLACE THE ROYAL HAWA	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A EW GROIN TO SERVE				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND REPLACE THE ROYAL HAWA NEW GROIN STRUCTURE. N	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A EW GROIN TO SERVE				
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND REPLACE THE ROYAL HAWA NEW GROIN STRUCTURE. N SAME PURPOSE AS OLD GR ON WAIKIKI BEACH. PLANS	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A EW GROIN TO SERVE	6,00	00 C		
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND REPLACE THE ROYAL HAWA NEW GROIN STRUCTURE. N SAME PURPOSE AS OLD GR ON WAIKIKI BEACH. PLANS DESIGN	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A EW GROIN TO SERVE	6,00	00 C	6,000	(
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND REPLACE THE ROYAL HAWA NEW GROIN STRUCTURE. N SAME PURPOSE AS OLD GR ON WAIKIKI BEACH. PLANS DESIGN CONSTRUCTION	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A WEW GROIN TO SERVE OIN TO RETAIN SAND	6,00 20 10	00 C	1,000	(
	TOTAL FUNDING  PUBLIC LANDS MANAGEME  ROYAL HAWAIIAN GRO OAHU  PLANS, DESIGN AND REPLACE THE ROYAL HAWA NEW GROIN STRUCTURE. N SAME PURPOSE AS OLD GR ON WAIKIKI BEACH. PLANS DESIGN	NT IN REPLACEMENT, CONSTRUCTION TO IIAN GROIN WITH A EW GROIN TO SERVE	6,00 20 10	00 C	6,000	

APPROPRIATIONS (IN 000'S)

## **CAPITAL IMPROVEMENT PROJECTS**

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4	8.01.		PALI BEACH RESTORA CEMENT, KAANAPALI,					
5 6 7 8 9 10 11 12 13 14 15		REPLENISH SAND WOUL SAND FIEL THE BEACH ALONG 3,5 OF THE MA PLANS DESIGN	AND DESIGN FOR SAMENT AT KAANAPALI D BE BORROWED FROM D AND DELIVERED TO WOULD BE WIDENED 00 FEET OF BEACH A RRIOT AND HYATT HO	BEACH, MAUI.  M AN OFFSHORE  D THE BEACH.  BY 35 FEET  AREA IN FRONT  DTELS.  LNR		<u>B</u> R	700 100 400	<u>)</u> О в
16 17 18 19	8.02.		BAY, LANDS PURCE	<del></del>		<u> </u>	400	<u>) R</u>
20 21 22 23 24 25 26 27 28		AND ACQUI EASEMENTS KAWELA BA FOR THE PI RECREATION RESOURCES	ACQUISITION FOR DOSITION OF CONSERVA , OVER 69 ACRES OF Y AND 541 ACRES AS ROTECTION OF OPEN NAL RESOURCES AND AT TURTLE BAY, OF	ATION F LANDS AT F KAHUKU POINT, SPACE, NATURAL		<u>_C</u>	<u> </u>	<u>L</u> LC
29 30 31 32 33 34	8.03.	PLANS,	TE BASEYARD, KAUAI  DESIGN AND CONST N, REPAIR AND MAIN NTS OF EXISTING GA	RUCTION FOR				
35 36 37 38		DESIGN CONSTR	UCTION CAL FUNDING	LNR		<u>_C</u>	2,998 3,000	3

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

[9. E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINCES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS 7,361 LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGS 7,365 C 7,365C]

				APPROPRIATIONS (IN 000'S)			
17514	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	О
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	<u>9. E1</u>	<u>09</u>	CAPITAL IMPROVEMENT PROGRAM STAFF		
3			COSTS, STATEWIDE		
<b>3</b>			PLANS, LAND ACQUISITION, DESIGN,		
6		C	ONSTRUCTION AND EQUIPMENT FOR COSTS		
7			ELATED TO WAGES AND FRINGES FOR		
8		P	ERMANENT, PROJECT-FUNDED STAFF POSITIONS	3	
9			OR THE IMPLEMENTATION OF CAPITAL	_	
<b>10</b>			MPROVEMENT PROGRAM PROJECTS FOR THE	•	
11		D	EPARTMENT OF ACCOUNTING AND GENERAL		
<b>12</b>		S	ERVICES. PROJECTS MAY ALSO INCLUDE FUNDS	3	
13		F	OR NON-PERMANENT AND EXEMPT FROM CHAPTER	₹	
<b>14</b>		7	6 CAPITAL IMPROVEMENTS PROGRAM RELATED	_	
<b>15</b>		P	OSITIONS.		
16			PLANS	7,361	8,668
<b>17</b>			LAND	1	1
<b>18</b>			DESIGN	$\overline{1}$	$\overline{1}$
<b>19</b> .			CONSTRUCTION	. 1	$\overline{1}$
20			EQUIPMENT	$\overline{1}$	1
21 22			TOTAL FUNDING AGS	7,365 C	8,67 <u>2</u> C
<b>22 23</b>	[ <del>10.</del>	<del>2101</del>	LUMP SUM MAINTENANCE OF EXISTING		
24			FACILITIES, PUBLIC WORKS DIVISION,		
<b>25</b>			STATEWIDE		
26 27			PLANS, LAND ACQUISITION, DESIGN,	•	
<b>28</b>		C	ONSTRUCTION AND EQUIPMENT FOR		
<b>29</b>			MPROVEMENTS AND MAINTENANCE OF PUBLIC		
<b>3</b> 0			ACILITIES AND SITES, STATEWIDE. PROJECTS		
31			AY INCLUDE REPAIRS AND IMPROVEMENTS.		
32			PLANS	<del>100</del>	<del>100</del>
33			LAND	1	100
34			<del>DESIGN</del>	1,390	1,300
35			CONSTRUCTION	<del>13,400</del>	14,608
36			EQUIPMENT	9	, <del>9</del>
<b>37</b>			TOTAL FUNDING AGS	<del>14,900</del> C	<del>16,018C</del> ]
20				<b>,</b> <del>-</del>	, <del>-</del> -

1,000

1,000 C

1,000

1,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIATIO	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	JECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10. Q101	LUMP SUM MAINTENANCE OF FACILITIES, PUBLIC WORK STATEWIDE	<del></del>				
	PLANS, LAND ACQUISITION NSTRUCTION AND EQUIPMENT PROVEMENTS AND MAINTENANC	FOR				
<del></del>	CILITIES AND SITES, STATE					
MA	Y INCLUDE REPAIRS AND IMP	PROVEMENTS.				
	PLANS		1	00	100	_
	LAND DESIGN		1,3	<u> </u>	<u>ا</u> 5,331	•
	CONSTRUCTION		$\frac{1}{3}, 4$		19,397	
	EQUIPMENT			9	9	-
	TOTAL FUNDING	AGS AGS	14,9	00 C A	18,000 6,838	
11. T105	LUMP SUM ADVANCE PLANNI	NG, STATEWIDE				
	PLANS FOR THE DEVELOPME PLEMENTATION OF STATEWIDE D BUILDING ASSET MANAGEME	E SPACE NEEDS				

AGS

MORE EFFECTIVELY PLAN FOR STATE OCCUPIED

FACILITIES. TARGET AREAS INCLUDE
WORKFORCE SPACE NEEDS PLANNING, CIVIC
CENTER MASTER PLAN DEVELOPMENT, AND STATE
OFFICE BUILDING ASSET MANAGEMENT AND

TOTAL FUNDING

DEVELOPMENT.
PLANS

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	M O F
[ <del>12.</del>	<del>V104</del> LUMP	SUM STATE OFFICE :	BUILDING				
	REMOD	ELING, STATEWIDE					
	PLANS	, DESIGN AND CONS	FRUCTION FOR				
	REMODELIN	G AND UPGRADE OF	STATE-OWNED				
		OCCUPIED BY STATE					
		TE AGENCIES OPERA	<del>-</del>				
	_	NTS. PROJECT INCL					
		ANIZATION, PROGRA	•				
		CHANGES, AS WELL .					
		CIENT OFFICE LAYO	•				
		ELECTRICAL, AND	WTTEMITON,				
	•	UNICATIONS SYSTEM	<u>c</u>				
	PLANS		· · · · · · · · · · · · · · · · · · ·		1		
	DESIC	N			99		
	CONST	RUCTION		9	00		
	<del>TO</del> '	TAL FUNDING	AGS	1,0	<del>00 C</del>		€]
			•				
<u>12.</u> V	104 LUMP	SUM STATE OFFICE I	BUILDING				
	REMOD	ELING, STATEWIDE					
		, DESIGN AND CONST	_				
		G AND UPGRADE OF				,	
		OCCUPIED BY STATE	<del></del>				
	ACCOMMODA	TE AGENCIES OPERA					

REMODELING AND UPGRADE OF STATE-OWNED
OFFICES, OCCUPIED BY STATE AGENCIES TO
ACCOMMODATE AGENCIES OPERATIONAL
REQUIREMENTS. PROJECT INCLUDES RENOVATION
FOR REORGANIZATION, PROGRAM CHANGES, AND
STAFFING CHANGES, AS WELL AS CORRECTION
OF INEFFICIENT OFFICE LAYOUTS, ENERGY
CONSERVATION, LIGHTING, VENTILATION,
PLUMBING, ELECTRICAL, AND
DATA/COMMUNICATIONS SYSTEMS.
PLANS

EXPENDING AGENCY  PLACE AND CADE, OAHU  REPLACE LL PANELS OOFING, AND ATE CAPITOL  AGS	FISCAL YEAR 2013-2014	00	FISCAL YEAR 2014-2015
CADE, OAHU  REPLACE LL PANELS OOFING, AND ATE CAPITOL	8,00	00	
CADE, OAHU  REPLACE LL PANELS OOFING, AND ATE CAPITOL	8,00	00	
CADE, OAHU  REPLACE LL PANELS OOFING, AND ATE CAPITOL	8,00	00	
LL PANELS OOFING, AND ATE CAPITOL	8,00	00	
ATE CAPITOL	8,00	00	
AGS	8,00	00	
AGS			
1100	5,00		
ER ROOF,			
THE STATE			
	26	55	
AGS	26	5 <del>5</del> C	4,134 4,134
PLACE UPPER			
THE STATE			
	26	55	4 40
AGS	26	55 C	$\frac{4,134}{4,134}$
	REPLACE THE STATE  AGS PLACE UPPER  REPLACE THE STATE	REPLACE THE STATE  AGS PLACE UPPER  REPLACE THE STATE	REPLACE THE STATE  265  AGS 265 © PLACE UPPER  REPLACE THE STATE  265

	1		APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

1			
2	14.01. CSD05 STATE CAPITOL BUILDING, REPLACE		
3	LINING AND CIRCULATION SYSTEM IN		
4	REFLECTING POOLS, OAHU		
5 6	DEGLES AND GOVERNMENTON TO THE ORDER		
7	DESIGN AND CONSTRUCTION TO UPGRADE WATER CIRCULATION AND REPLACE LINING		
8	SYSTEM IN REFLECTING POOLS, INCLUDING		
9	OTHER ASSOCIATED ITEMS AT THE STATE		
10	CAPITOL BUILDING.		
<b>11</b>	DESIGN		1
<b>12</b>	CONSTRUCTION		1.499
13	TOTAL FUNDING AGS	C	1,500 C
14	,		
15	[15. Pl04 WASHINGTON-PLACE, HEALTH AND SAFETY		
16	AND QUEEN'S CALLERY RENOVATION, OAHU		
17			
18	PLANS, DESIGN, CONSTRUCTION AND		
19	EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND		
20 21	SAFETY NEEDS AT WASHINGTON PLACE. PROJECT		
21 22	INCLUDES LEAD BASED PAINT		
23	ABATEMENT/ENCAPSULATION, BUILDING CODE		
23 24	REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG		
<b>25</b>	REQUIREMENTS. ASSOCIATED TO THE WORK IS		
<b>26</b>	RENOVATION FOR BUILDING PRESERVATION WITH		
$\overline{27}$	THE RETENTION OF EXISTING HISTORIC		
28	MATERIAL.		
29	PLANS	1	
<b>30</b>	<del>DESIGN</del>	<del>1</del>	
31	CONSTRUCTION	<del>649</del>	<del>500</del>
32	EQUIPMENT	1	
33	TOTAL FUNDING AGS	<del>652</del> C	<del>500C</del> ]
34			
35			

			APPROPE	APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		

	n			
15 P10	4 WASHINGTON DIACE HEALTH AN	ID SAFRTV		
<u> </u>		<del></del>		
	THE QUELTE OFFICE RELIGIOUS	itory ormio		
	PLANS, DESIGN, CONSTRUCTION	מאב ז	•	
		11100202		
		ING CODE		
				•
			•	
	MATERIAL.			
	PLANS		1	
	DESIGN		$\overline{\overline{1}}$	500
	CONSTRUCTION		649	$2,\overline{500}$
	EQUIPMENT		<u>1</u>	<u> </u>
	TOTAL FUNDING	<u>AGS</u>	652 C	2,500 C
		<u>AGS</u>	_A	500 A
	•			
16.	BISHOP MUSEUM, ENERGY IMPRO	OVEMENTS,		
	OAHU			
		ANT,		
	•		4	
			<del>-</del>	
			•	
	~	7.00	_	<i>C</i>
	TOTAL FUNDING	AGS	2,000 C	С
	15. P10	PLANS, DESIGN, CONSTRUCTION EQUIPMENT TO ADDRESS IMMEDIATE SAFETY NEEDS AT WASHINGTON PLAG INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILD: REQUIREMENTS (STRUCTURAL, ELECT PLUMBING AND VENTILATION), AND REQUIREMENTS. ASSOCIATED TO THE RENOVATION FOR BUILDING PRESERV THE RETENTION OF EXISTING HISTOMATERIAL. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  16.  BISHOP MUSEUM, ENERGY IMPRODATE OAHU  DESIGN, CONSTRUCTION AND EQUIPMENTS AT BISH	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGS AGS  16. BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN CONSTRUCTION EQUIPMENT  DESIGN CONSTRUCTION EQUIPMENT	AND QUEEN'S GALLERY RENOVATION, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADDAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.  PLANS DESIGN CONSTRUCTION EQUIPMENT 1 TOTAL FUNDING AGS AGS A  16. BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN 1 CONSTRUCTION 1,998 EQUIPMENT 1

**35** 

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5	16.01.	FAMILY	KALIHI VALLEY COMI SERVICES, OAHU DESIGN, CONSTRUCT		·			
6 7 8 9 10 11 12 13 14		EQUIPMENT KALIHI VAL FACILITIES PLANS DESIGN CONSTR EQUIPM	FOR THE IMPROVEMENT LEY COMMUNITY HEAD  - UCTION	NT OF KOKUA		<u>C</u>	1,997 2,000	<u>7</u> <u>L</u>
15 16 17 18 19 20 21 22 23 24	16.02.	PLANS FACILITY A PLANS DESIGN TOT	CIVIC CENTER, OAH AND DESIGN TO DEVE T LILIHA CIVIC CEN AL FUNDING I ATHLETIC COMPLEX	ELOP A NTER, OAHU.		<u>_C</u>	7,500 7,500 15,000	<u> </u>
25 26 27 28 29 30 31 32 33		GYM, FOOTB BASEBALL F PLANS DESIGN CONSTR				<u>C</u>		3

C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

29

KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU

DESIGN AND CONSTRUCTION OF MULTI-USE PATHWAYS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION OF HAIKU ROAD AND ALONG KAMEHAMEHA FROM THE INTERSECTION OF WAIHEE ROAD TO THE INTERSECTION WITH KAHEKILI HIGHWAY.

 $\begin{array}{c|c} \underline{\text{DESIGN}} & & \underline{1} \\ \underline{\text{CONSTRUCTION}} & & \underline{1,549} \\ \underline{\text{TOTAL FUNDING}} & & \underline{C} & \underline{1,550 \text{ C}} \end{array}$ 

SUB201 - CITY AND COUNTY OF HONOLULU

17. HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU

DESIGN AND CONSTRUCTION FOR MANGROVE

ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

APPURTENANCES.

DESIGN 20
CONSTRUCTION 780
TOTAL FUNDING CCH 800 C

\ <u></u>				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				,			
18.	CENTRA	L OAHU AMBULANCE	FACILITY, OAHU				
	EQUIPMENT CENTRAL OA PLANS DESIGN CONSTRI EQUIPM	UCTION ENT AL FUNDING	FACILITY FOR K: 9-4-122-103. CCH	5 3,2	00 00 49 1 50 C		С
18.01.	PLANS A WATER. PLANS DESIGN	OCEAN VIEW, HAWA AND DESIGN FOR TH	<del></del>		<u>_C</u>	350 375 725	5
SUB301	- COUNTY OF	IIAWAH	·				
19.	PLANS, WAIMEA DIS	DISTRICT/REGIONA  DESIGN AND CONST TRICT/REGIONAL PA TO-ONE MATCH OF O	RUCTION FOR	1,0 1,0 3,0	00		
		AL FUNDING	COH COH	2,5 2,5	00 C		C S

				APPROPE	RIAT	IONS (IN 000'	S)
	CAPITAL		EVEENBING	FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	SUB501	- COUNTY OF KAUAI			
4	20.	KILAUEA SCHOOL WATERLI	NE		
5		IMPROVEMENTS, KAUAI			
7		PLANS, DESIGN AND CONS	TRUCTION TO		
8		REPAIR, UPGRADE AND INSTAI	LL WATERLINES		
9		FOR FIRE PROTECTION SPRINE			
10		SCHOOL.			
11		PLANS		50	
<b>12</b>		DESIGN		100	
<b>13</b>		CONSTRUCTION		1,150	
14		TOTAL FUNDING	COK	1,300 C	С
15 16	21.	TINGS TING TOTALS TAND OF	IDIIOM KAIIAT		
17	21.	HAWAIIAN ISLAND LAND T	RUST, KAUAI		
18		PLANS, LAND ACQUISITIO	N, AND DESIGN	. *	
19		FOR A LONG RANGE DEVELOPME	ENT PLAN FOR THE		
20		FORMER COCONUT PALMS SITE.			
21		PLANS		50	
22		LAND		170	
23		DESIGN		50	
24		TOTAL FUNDING	COK	270 C	C"

18

**19** 

capacity; and

1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013, 2 is amended: 3 (1) By adding a new section to read as follows: 4 "SECTION 41.1. Provided that of the general obligation 5 fund appropriation for school based budgeting (EDN100); 6 condition, statewide; the sum of \$384,000 or so much thereof as 7 may be necessary for fiscal year 2014-2015 shall be expended by the department of education for the resurfacing of hookiekie 8 9 street." 10 (2) By adding a new section to read as follows: 11 "SECTION 42.1. Provided that of the general obligation fund appropriation for general administration (PSD900), lump sum 12 13 capital improvement program, statewide, the sum of \$6,500,000 or 14 so much thereof as may be necessary for fiscal year 2014-2015 15 shall be expended as follows: 16 (1) \$5,000,000 for the planning and siting for the relocation of

Oahu community correctional center and expansion of prison

(2) \$1,500,000 for the planning and design of a new Maui

- 20 regional public safety complex."
- 21 (3) By adding a new section to read as follows:

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1
          "SECTION 48.1. Any law to the contrary notwithstanding,
 2
    the appropriations under Act 91, Session Laws of Hawaii 1999,
 3
    section 91, as amended and renumbered by Act 281, Session Laws
 4
    of Hawaii 2000, section 5, in the amounts indicated or balances
 5
    thereof, unallotted, allotted, unencumbered, or encumbered and
 6
    unrequired, are hereby lapsed:
 7
        "Item No.
                        Amount (MOF)
 8
         A-5
                            $189,000 C
       - A-5
                             64,000 N"
10
         (4) By adding a new section to read as follows:
         "SECTION 48.2. Any law to the contrary notwithstanding,
11
12
    the appropriations under Act 259, Session Laws of Hawaii 2001,
13
    section 91, as amended and renumbered by Act 177, Session Laws
14
    of Hawaii 2002, section 5, in the amounts indicated or balances
15
    thereof, unallotted, allotted, unencumbered, or encumbered and
    unrequired, are hereby lapsed:
16
17
        "Item No.
                        Amount (MOF)
18
                        $3,000,000 C"
         A-4E
19
         (5) By adding a new section to read as follows:
20
         "SECTION 50.1. Any law to the contrary notwithstanding,
21
    the appropriations under Act 162, Session Laws of Hawaii 2009,
22
    section 62, as amended and renumbered by Act 180, Session Laws
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- 1 of Hawaii 2010, section 5, in the amounts indicated or balances
- 2 thereof, unallotted, allotted, unencumbered, or encumbered and
- 3 unrequired, are hereby lapsed:
- 4 "Item No. Amount (MOF)
- 5 <u>A-6</u> <u>\$496,000</u> <u>C</u>"
- 6 (6) By amending section 52 to read as follows:
- 7 "SECTION 52. Any law to the contrary notwithstanding, the
- 8 appropriations under Act 164, Session Laws of Hawaii 2011,
- 9 section 36, as amended and renumbered by Act 106, Session Laws
- 10 of Hawaii 2012, section 5, in the amounts indicated or balances
- 11 thereof, unallotted, allotted, unencumbered, or encumbered and
- 12 unrequired, are hereby lapsed:

13	"Item No.	Amount (MOF)
14	<u>A-7</u>	\$1,149,000 C
15	C-12	900,000 E
16	C-12	8,550,000 N
17	G-76	300 C
18	G-95.03	450,000 E
19	G-95.04	495,000 E
20	<u>G-102</u>	600,000 C""

- 21 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
- 22 is amended:
- 23 (1) By adding a new section to read as follows:
- "SECTION 88.1. Any provision of this Act to the contrary
- 25 notwithstanding, the governor may approve the extension of the

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1 lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general 2 3 funds, deemed necessary to qualify for federal aid financing 4 and/or reimbursement, provided in this Act or authorized by the 5 governor pursuant to section 88 of this Act as necessary to meet 6 the intent of the federal grant awards." 7 (2) By adding a new section to read as follows: 8 "SECTION 108.1. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 2231 in the 9 **10** form passed by the legislature, the claims bill, exceeds program 11 allocations for fiscal year 2013-2014 or fiscal year 2014-2015, 12 as applicable, for the purposes of meeting such obligations: 13 (1) A department, with the approval of the governor, may 14 utilize allocated savings determined to be available from any other program within the department; and 15 16 (2) Unless otherwise provided by general law, the governor **17** may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments 18 19 of a program." 20 SECTION 8. MISCELLANEOUS. If any portion of this Act or 21 its application to any person, entity, or circumstance is held 22 to be invalid for any reason, then the legislature declares that 23 the remainder of the Act and each and every other provision 24 thereof shall not be affected thereby. If any portion of a 25 specific appropriation is held to be invalid for any reason, the

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# H.B. NO. H.D.

- 1 remaining portion shall be expended to fulfill the objective of
- 2 such appropriation to the extent possible.
- 3 SECTION 9. In the event manifest clerical, typographical
- 4 or other mechanical errors are found in this Act, the governor
- 5 is hereby authorized to correct such errors.
- 6 SECTION 10. Material to be repealed is bracketed and
- 7 stricken. New statutory material is underscored. In printing
- 8 this Act, the revisor of statutes need not include the bracketed
- 9 material or the underscoring.
- 10 SECTION 11. Nothing in this Act shall affect the validity
- 11 or continuing effectiveness of any provisions of Act 134,
- 12 Session Laws of Hawaii 2013, not repealed or modified by this
- 13 Act.
- 14 SECTION 12. EFFECTIVE DATE. This Act shall take effect
- 15 upon its approval.

1	Report Title:
2	State budget.
3	
4	Description:
5	To adjust and request appropriations for Fiscal Biennium 2013-15
6	funding requirements for operations and capital improvement
7	projects of Executive Branch agencies and programs.
8	
9	
10	
11 12 13	The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.