A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Supplemental Appropriations Act of 2014.
- 3 SECTION 2. This Act amends Act 134, Session Laws of
- 4 Hawaii 2013, and other appropriations and authorizations
- 5 effective during fiscal biennium 2013-2015.
- 6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
- 7 is amended by amending section 3 to read as follows:
- 8 "SECTION 3. APPROPRIATIONS. The following sums, or so
- 9 much thereof as may be sufficient to accomplish the purposes and
- 10 programs designated herein, are hereby appropriated or
- 11 authorized, as the case may be, from the means of financing
- 12 specified to the expending agencies designated for the fiscal
- 13 biennium beginning July 1, 2013 and ending June 30, 2015. The
- 14 total expenditures and the number of positions in each fiscal
- 15 year of the biennium shall not exceed the sums and the number
- 16 indicated for each fiscal year, except as provided elsewhere in
- 17 this Act, or as provided by general law.

18

					APP	ROP	RIATIONS	•
	ΓΕΜ NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
. 1	ECON	OMIC DEVE	LOPMENT					
1	1.	BED100 -	STRATEGIC MARKETIN	IG & SUPPORT				
	ΛD	ERATING		BED	10.00* 1,247,934A	г	10.00	
	OF	ERATING		משם	1,247,934A	L	1,487,057	
				BED	1,821,915W		1,821,915	
				BED	703,505P		1,000,000	
2	2.	BED105 -	CREATIVE INDUSTRIE	ES DIVISION				
					11.00*		11.00	
	OP	ERATING		BED	1,652,235A	[—		
	TN	VESTMENT	CA DITITAT	AGS	3 460 0000		1,188,069	<u>A</u> C
	T 1/	VEDIMENT	CAFITAL	BED	3,460,000C 250,000C	г—	O	œ]
				515	250,0000	L	750,000	-
3	3.	BED107 -	FOREIGN TRADE ZONE	2				
					17.00*		17.00	*
		ERATING		BED	2,066,145B		2,066,145	В
	IN	VESTMENT	CAPITAL	BED	2,200,000C			C
				BED	3,000,000D			D
4	1.	BED142 -	GENERAL SUPPORT FO	OR ECONOMIC D				
	OD.	ERATING		BED	24.00* 1,667,257A		24.00	
	OF.	DICALLING		BED	1,007,257A		1,690,045	A
5	5.	BED113 -	TOURISM					
	0.70				5.00*	_	5.00	
	OP.	ERATING		BED	141,162,298B]	141,162,298	BB
6	5.		FINANCIAL ASSISTAN		ULTURE			
	OP:	ERATING		AGR	750,000A			A
				7 CD	9.00*		9.00	
				AGR AGR	1,089,967B 5,500,000W		1,089,967 5,500,000	
							5,500,000) W
7	7.	AGR122 -	PLANT, PEST, AND I	ISEASE CONTRO			97.00	· •
	OP:	ERATING		AGR	87.00* 5,306,588A		87.00 5,455,104	
	O			1101	42.00*		42.00	
				AGR	8,752,936B		8,752,936	
				AGR	672,380N	[
							2,500	
				AGR	512,962T		512,962	\mathbf{T}

				APPF	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
			AGR	44,270U		44,270	TT
			AGR	50,360W		50,360	
			AGR	<u>P</u>		669,880	
8.	AGR131	- RABIES QUARANTINE					
				36.32*		36.32	*
OP	ERATING		AGR	3,281,623B		3,281,623	В
9.	AGR132	- ANIMAL DISEASE CONT	ROL				
				13.68*		13.68	
OP:	ERATING		AGR	1,497,780A		1,497,780	
				5.00*		5.00	
			AGR AGR	159,527B	г	281,052	
			AGR	377,518N	L-	377,518 3	.N 14 1
			AGR	U		410,000	
			AGR	<u>U</u> P		377,518	
				_			
10.	LNR172	- FORESTRY RESOURCE M	 IANAGEMENT AN	· -	Г		-
.0.	LNR172	- FORESTRY RESOURCE M	IANAGEMENT AN	· -	Г	15.00	*
	LNR172 ERATING	- FORESTRY RESOURCE M	IANAGEMENT AN	ID DEVELOPMEN		1,303,023	A]
		- FORESTRY RESOURCE M		TD DEVELOPMENT 15.00* 1,303,023A		1,303,023 1,410,695	<u>A</u>]
		- FORESTRY RESOURCE M	LNR	TD DEVELOPMENT 15.00* 1,303,023A 2.50*	[—	1,303,023 1,410,695 2.50	A] *
		- FORESTRY RESOURCE M		TD DEVELOPMENT 15.00* 1,303,023A	[—	1,303,023 1,410,695 2.50 3,637,996	A] A * B]
		- FORESTRY RESOURCE M	LNR	15.00* 15.00* 1,303,023A 2.50* 3,637,996B	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996	A] A * B]
		- FORESTRY RESOURCE M	LNR LNR	DEVELOPMENT 15.00* 1,303,023A 2.50* 3,637,996B	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996	A] A * B] B *
		- FORESTRY RESOURCE M	LNR	15.00* 15.00* 1,303,023A 2.50* 3,637,996B	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847	A] A * B] * P]
OP	ERATING	- FORESTRY RESOURCE M	LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50	A] A * B * P]
OP	ERATING		LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000	A] A * B] B * P] P[C]
	ERATING VESTMENT		LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000	A] A * B] B * P] P[C]
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR	15.00* 15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C		1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000	A] A * B * P * P * C * C * C * C * C * C * C * C
OP: IN	ERATING VESTMENT	CAPITAL	LNR LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C		1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000	A] A + B] B + P C C *
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR	15.00* 15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A		1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246	A A * B B * P P C C * A
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR AGR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00*		1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00	A A * B B * P P C C * A *
OP:	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR AGR [15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B	[— [— [—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,738	A A * B B * P P C * A * B
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR AGR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00*	[— [— [—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,738 77,424	A A * B B * P P C C * A * B W
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR AGR [15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B 77,424N	[— [— [—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,738 77,424	AA* BB * PP BC * A * BN N
OP: IN	ERATING VESTMENT AGR151	CAPITAL	LNR LNR LNR LNR AGR AGR AGR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B	[— [— [—	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,738 77,424	AA * BB * PP C C * A * BN N T

12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING

HB1700 CD1 FIN WAM TYDHS TOFTT-2014

				AP	PROF	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPEND AGENC		M O F) YEAR	М О F
0.5			7 (7)	14.00		14.00	
OF	ERATING		AGR	1,562,275		1,629,367	
			AGR AGR	20,000 184,500		20,000 184,500	
			11010	104,300.	. •	104,500	/1 V
13.	AGR141 -	AGRICULTURAL RESC	OURCE MANAGE		L	6.00	\ _L
0.5	ERATING		7 CD	6.00		6.00	
OF	EKAIING		AGR	750,643. 23.50		911,887 23.5 0	
				23.50	ι—	23.50 24.50	_
			AGR	2,116,000	3 [—	$\frac{24.50}{2,116,000}$	
					-	2,165,874	
			•	7.50	*	7.50) *
			AGR	1,127,933	√ [—	1,127,933	-
						1,392,933	
IN	VESTMENT	CAPITAL	AGR	[-20,900,000			
			7 CD	18,400,000		20,300,000 1,500,000	
			AGR	6,700,000	N [2,000,000	_
			AGR	[-3,000,000	2_ 1	2,000,000	S
			11011	1,000,000			٥
. .	7 CD 1 C 1	A CONTOUR AND A CONTO			_		
14.	AGR161 - ERATING	AGRIBUSINESS DEVE	LOPMENT AND AGR	RESEARCH 650,601	۸	50 601	7\
OF	DIALING		AGR	500,000		50,601 500,000	
			AGR	3,397,691		3,397,69 1	
				-,,	•	3,817,691	
IN	VESTMENT	CAPITAL	AGR	13,500,000	c [—		C]
						8,070,000	<u>C</u>
			AGR	175,000,000	3		E
15.	AGR192 -	GENERAL ADMINIST	ATION FOR A	GRICULTURE			
				22.00	k	22.00	*
OP	ERATING		AGR	1,489,886	—] <i>F</i>	1,531,076	A]
						1,781,076	
				5.00		5.00	
	7 7 TO CO 100 100 100 100 100 100 100 100 100 10	CADTEAT	AGR	299,315		326,280	
ΙN	VESTMENT	CAPITAL	AGS	1,000,000	<u>-</u> ا ∹	3,000,000	
						2,500,000	<u>)C</u>
16.	LNR153 -	FISHERIES AND RES	OURCE ENHAN	ICEMENT			
				7.00		7.00	
OP	ERATING		LNR	561,741		561,741	
				1.00		1.00	*]

		·	APP	ROPI	RIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING _AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C F
					2.00) *
		LNR	303,474B	[—	303,474	_
					641,399	
		LNR	383,305N		383,305	
			3.00*	L	3.00	
		LNR	367 0000	г	2.00	_
		LINK	367,000P	ι	367,000 329,075	_
17. AGR153 -	AQUACULTURE DEVE	LOPMENT PROGRAM	1			
			4.00*		4.00	*
OPERATING		AGR	310,405A		310,405	A
		AGR	125,000B		125,000	В
		AGR	46,134N	[46,134	N]
						$\overline{\mathbf{N}}$
INVESTMENT C	APITAL	AGR	<u>C</u>		550,000	C
18. BED120 -	ENVIRONMENT AND	ENERGY DEVELOPM	IENT			
			5.00*		5.00	
OPERATING		BED [-	5,694,305B			
			5,661,805B		56,639,305	_
•		BED BED	1,750,000N	г	1,750,000	
		RED	151,535V	L	320,000	_
		BED	1,545,000P	Γ	-1,495,000	
		222	1,313,0001	L	1,514,192	
19. BED143 -	HIGH TECHNOLOGY I	DEVELOPMENT COR	PORATION			
			1.50*		1.50	*
OPERATING		BED	1,030,588A		1,030,588	
			1.50*		1.50	
		BED	3,755,410B		3,755,410	
		BED	1,500,000W		1,500,000	
		BED	15,989,710P		15,989,710	P
			NO DOD A TITOM			
20. BED145 -	HAWATT STRATEGIC	DEVELOPMENT CO				
20. BED145 - OPERATING	HAWAII STRATEGIC				2,608.516	B
	HAWAII STRATEGIC	BED	2,608,516B		2,608,516 4,289,649	
	HAWAII STRATEGIC				2,608,516 4,289,649 13,168,350	W
OPERATING		BED BED BED	2,608,516B 4,289,649W <u>P</u>		4,289,649	W
OPERATING	HAWAII STRATEGIC NATURAL ENERGY LA	BED BED BED	2,608,516B 4,289,649W <u>P</u> WAII AUTHORIT		4,289,649 13,168,350	W P
OPERATING 21. BED146 -	NATURAL ENERGY LA	BED BED <u>BED</u> ABORATORY OF HA	2,608,516B 4,289,649W <u>P</u>	ΓY	4,289,649	W P B

-				APP	ROF	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAN	ND DEVELOPMENT				
				1.50*		1.50	*
0	PERATING		LNR	202,750A		202,750	
				4.00*		4.00	
			LNR	613,103B	[613,103	
			T 110			702,663	
			<u>LNR</u> LNR	<u>U</u>		220,000	_
ті	NVESTMENT	<i>ር</i> እ ከተሞአ ተ	LNR	188,181W 3,750,000C	г	188,181	
11	A A E'D TMEM T	CAPITAL	LINK	3,750,0000	L	12,800,000	
						12,000,000	
23.	BED150 -	- HAWAII COMMUN	IITY DEVELOPMENT AUT				
01	PERATING		RED	2.00*		2.00	
	NVESTMENT	CADTTAT	BED BED	1,086,818W 2,155,000C	г	1,086,818	
11	N V EG THEN T	CAFITAL	משפ	2,155,0000		2,555,000 9,555,000	-
24.	BED160 -	- HAWATT HOUGTN	IG FINANCE AND DEVEL	ODMENT CODD	א כור	TTON	
	PERATING	- ILAWAII IIOOSII	BED	3,000,000N	AAC	3,000,000	NT.
0.				21,923,698T		21,923,698	
				31.00*	ſ—	31.00	
					•	32.00	_
			BED	6,874,086W	[
						7,197,377	'W
			BED	6,677,735P	[6,677,735	-]
							P
II	VESTMENT	CAPITAL	BED	8,300,000C	[
						30,332,000	C
25.	BED128 -	- OFFICE OF AER	ROSPACE				
OI	PERATING		BED	809,136A	[—	809,136	A]
						969,136	<u>A</u>

PROGRAM APPROPRIATIONS

,,				APP	ROF	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
				· · · · · · · · · · · · · · · · · · ·			
•							
EMPL	OYMENT						
1.	LBR111	- WORKFORCE DEVELOP	MENT PROGRAM	0 20+		0.06	٠
OP	ERATING		LBR	0.20* 101,259A		0.20 	
				,	•	301,259	<u> A</u>
			LBR	5,940,010B		5,940,010	
				115.80*	ι—	115.80 112.80	_
			LBR	50,776,769N	[
						14,315,000	
			LBR LBR	1,505,580U P		1,505,580 1,640,000	
			<u> HDI</u>	<u>r</u>		1,040,000	<u> </u>
2.	LBR135	- WORKFORCE DEVELOP	MENT COUNCIL				
ΩP	ERATING		LBR	0.10* 11,577A		0.10 11,577	
OI	DICATING		шык	0.90*		0.90	
			LBR		[—	593,784	
			T DD			1,000,000	
			<u>LBR</u>	<u>P</u>		600,000	<u>) F</u>
3.	LBR171	- UNEMPLOYMENT INSU	RANCE PROGRAM				
OP	ERATING		LBR	361,191,310B		361,191,310	
			LBR	251.50* 18,501,347N	Γ	251.50	
				10,001,01,1	L	20,750,000	
4.	T.DDQ02	- OFFICE OF COMMUNI	TV CEDVICEC				
4.	пркэоз	- OFFICE OF COMMONI	II BERVICES	2.00*		2.00)*
OP	ERATING		LBR	4,330,645A	[—		_
				2 00+		3,381,633	
			LBR	2.00* 5.882.044N	ſ—	2.00 5,882,044	
				0,002,012	•	4,329,703	
			LBR	1,200,0000		1,200,000	
TN	VESTMENT	CAPITAL	<u>LBR</u> LBR	2,000,000B		200,000	<u>P</u> B
	,		LBR	12,150,000C	[—		Æ]
						11,330,000	
			<u>LBR</u>	<u>n</u>		2,000,000	<u>U</u>
5.	LBR905	- HI CAREER (KOKUA)	INFORMATION D	ELIVERY SYS			
OP:	ERATING		LBR	128,553A		128,553	BA

H.B. NO. H.D. 1 S.D. 1

				APPI	ROF	PRIATIONS
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015
NO.	<u>ID</u>	THOUTAW	AGENOT	2013-2014		2014-2015
			LBR	30,939N	ſ—	30,939
			·	• • • • • • • • • • • • • • • • • • • •	-	<u>(</u>
6.	HMS802 -	VOCATIONAL REHAB	ILITATION			
				36.27*		36.27
OP	ERATING		HMS	4,059,129A	[—	4,009,129 4,309,129
				68.23*		68.23
			HMS	13,820,795N		13,820,795
T > T	7712 <i>C</i> 1911M12331111 C	7 D T 177 T	HMS	1,330,200W		1,330,200
IN	VESTMENT C.	APITAL	HMS	<u>C</u>		2,550,000
7.	LBR143 -	HAWAII OCCUPATIO	NAL SAFETY AND			
				15.50*	l—	15.50
OD	ED A ELIZ		T DD	006 5067	r	16.50
OP.	ERATING		LBR	896,506A	I—	896,506
				22 00+		918,571
			LBR	22.00*		22.00
			прк	2,867,932B	г	2,867,932 ————————————————————————————————————
				17.50*	L	0.00
			LBR	1,816,684N	г	
*			LDR	1,010,004N	L	1,010,004
			LBR	70,000W		70,000
				*		18.50
			LBR	<u>P</u>		2,000,000
8.	LBR152 - 1	WAGE STANDARDS PI	ROGRAM			
		•		17.00*		17.00
OP:	ERATING		LBR	983,731A		983,731
9.	LBR153 - 1	HAWAII CIVIL RIGI	HTS COMMISSION			
				21.50*		21.50
OP:	ERATING		LBR	1,344,804A		1,344,804
		•		0.50*	[0.50
						0.00
			LBR	324,087N	[—	324,087
						<u>(</u>
				*		0.50
•			<u>LBR</u>	<u></u>		250,000
10.	LBR183 - 1	DISABILITY COMPE	NSATION PROGRAM		_	
				84.00*	[
						85.00

				APPI	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
·			·					
OF	PERATING		LBR	4,313,375A	[4,527,375 4,555,131		
			LBR	9.00* 23,821,406B		9.00 23,851,406	*	
11.	LBR161	- HAWAII LABOR RELAT	CIONS BOARD					
OP	PERATING		LBR	1.00* 608,550A		1.00 648,552		
12.	LBR812	- LABOR AND INDUSTRI	AL RELATIONS .	APPEALS BOAR)			
OF	ERATING		LBR	9.00* 782,657A		9.00 782,657		
13.	LBR871	- EMPLOYMENT SECURIT	Y APPEALS REF	•	₹.	·		
	ERATING		LBR	12.00*		12.00 897,274		
-				03 / / 22 / 121		1,000,000		
14.	LBR901	- DATA GATHERING, RE	SEARCH, AND A	NALYSIS				
OP	ERATING		LBR	3.88* 232,751A 27.12*	[—	3.88 243,751 27.12	A	
			LBR	2,447,213N	[—	0.55 2,462,213 417,803	_ [//	
			LBR	* <u>P</u>		26.57 950,000	*	
15.	LBR902	- GENERAL ADMINISTRA	TION					
				20.52*	[—	20.52 19.52	-	
OP	ERATING		LBR	1,330,064A	[—		<u></u> A]	
			LBR	200,000B 30.48*	[200,000 30.48	B ≭ .]	
			LBR	3,171,930N	[—	0.00 3,171,930	_	
			LBR	<u>*</u> <u>P</u>		33.48 3,500,000	*	
							_	

				APPROPRIATION			;	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

:	L. TRN102 - HONOLULU INTERNA	TIONAL AIRPO	ORT	
			618.50*	618.5
	OPERATING	TRN	137,870,921B	[-138,626,07]
	TANKE COMPANIES CONTRACT	EIDM	100 077 000	153,446,07
	INVESTMENT CAPITAL	TRN	120,2//,000E	[64,500,00
		TRN	6,400,000N	438,900,00
		TRN	16,080,000X	
			_0,000,000	
2	2. TRN104 - GENERAL AVIATION			
			30.00*	30.0
	OPERATING	TRN	5,946,642B	6,546,64
		TRN	3,000,000N	4,200,00
-	3. TRN111 - HILO INTERNATION.	אז אדסס∧סיי		
-	. INNIII - HILO INIENNALION.	AL AIRFORT	82.00*	82.0
	OPERATING	TRN	14,884,419B	14,534,41
	INVESTMENT CAPITAL	TRN	10,000B	,,
		TRN	[3,000,000C	-]
			<u>0C</u>	
		TRN	11,640,000E	
		TRN	27,625,000N	
		TRN	4,125,000X	
4	TRN114 - KONA INTERNATION	AL AIRPORT A	AT KE'AHOLE	
		•	86.00*	86.0
	OPERATING	TRN	18,308,869B	[-17,458,47]
				19,664,97
	INVESTMENT CAPITAL	TRN	10,000B	
		$\overline{\mathtt{TRN}}$	3,000,000C	
		TRN	71,500,000E	
		-		1,900,00
		TRN	5,899,000X	
_	5. TRN116 - WAIMEA-KOHALA AI	RPORT		
			6.00*	6.0
	OPERATING	TRN		[-1,117,16]
			,	1,132,16
				
6	5. TRN118 - UPOLU AIRPORT			
	OPERATING	TRN	374,500B	319,50
		TRN	300,000N	150,00

				APPI	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL MO YEAR CF 2014-2015 F
7.	TRN131 -	KAHULUI ĄIRPORT			
OPE	RATING		TRN	162.00* 24,401,111B	162.00* [23,526,111B] 26,626,111B
INV	ESTMENT	CAPITAL	TRN TRN	7,500,000E 22,500,000N	E
			TRN	30,000,000X	Х
8.	TRN133 -	HANA AIRPORT		9.00*	•
OPE	RATING		TRN	946,912B	8.00* [
INV	ESTMENT	CAPITAL	TRN TRN	$\frac{\mathbf{E}}{\mathbf{N}}$	
9.	TRN135 -	KAPALUA AIRPORT		11.00*	11.00*
OPE	RATING		TRN	1,671,340B	
10.	TRN141 -	MOLOKAI AIRPORT		13.00*	13.00*
OPE	RATING		TRN	2,419,835B	
			TRN	$\overline{\mathbf{N}}$	819,000N
		KALAUPAPA AIRPORT		9.00*	9.00*
OPE	RATING		TRN	630,691B	[
12.	TRN151 -	LANAI AIRPORT		10 00*	[
OPEI	RATING		TRN		11.00* [2,310,713B]
		•	TRN	N	2,575,975B 819,000N
13. 5	rn161 -	LIHUE AIRPORT			
OPEI	RATING		TRN	101.00* 17,161,779B	101.00* [17,121,779B] 17,491,779B

APPROPRIATIONS

					AF F	AFFROFRIATIONS				
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1 2 3 4 5 6 7 8	14. OF	TRN163 - PERATING	PORT ALLEN AIRPORT	TRN TRN	51,841B 150,000N		1,841	B N		
5	1 =	MDM1 OF	ATDOOMA ADMINIGRE	A DIT ON						
6 7	15.		AIRPORTS ADMINISTR		117.00*		117.00 119.00	<u>*</u>		
0	OF	PERATING		TRN	190,589,291B					
10 11 12	IN	IVESTMENT	CAPITAL	TRN TRN TRN	<u>N</u> 12,450,000B	1:	5,263,915 1,049,250 1,450,000) <u>N</u>		
13 14 15 16				TRN TRN TRN	82,500,000E 7,500,000N 100,000X	94 -	<mark>1,700,000</mark> 7,500,000)E)N X]		
17 18 19	16.	TRN301 -	HONOLULU HARBOR		116.00*		116.00			
20 21	OP	ERATING		TRN	24,513,583B		1,674,362 6,864,870			
22 23	IN	VESTMENT	CAPITAL	TRN	250,000,000E	<u>=</u> :		E		
24 24 25	17.	TRN303 -	KALAELOA BARBERS P	OINT HARBOR	3.00*		3.00	ı *		
26 27	OP	ERATING		TRN	2,100,189B			B]		
28	TN	VESTMENT	CAPTTAI.	TRN	250,000B	-	150,000			
29				TRN	1,000,000E	2	2,000,000			
30 31 32	18.	TRN311 -	HILO HARBOR							
32 33 34	OP	ERATING		TRN	14.00* 2,828,357B		14.00 739,457, 2,848,397	B]		
35 36 37	IN	VESTMENT	CAPITAL	TRN	925,000B	[75,000 500,000	B]		
38 39	19.	TRN313 -	KAWAIHAE HARBOR		2 00+					
40 41 42	OP	ERATING		TRN	2.00* 1,338,031B		2.00 1,263,031 1,344,391	B]		
43 44	20.	TRN331 -	KAHULUI HARBOR		18.00*		18.00	· ·*		

		· · · · · · · · · · · · · · · · · · ·			APP	ROF	PRIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	i	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
OP	ERATING		TRN	3	,916,632B	[3,571,632 3,726,632	_
IN	VESTMENT	CAPITAL	TRN	5	,000,000E		1,000,000	
21.	TRN341 -	KAUNAKAKAI HARBOR			1.00*		1.00	*
OP	ERATING		TRN		591,915B		591,915	B
22.	TRN361 -	NAWILIWILI HARBOR						
OP	ERATING		TRN	2	15.00* ,891,457B	[—	15.00 2,792,157 2,839,517	₽]
23.	TRN363 -	PORT ALLEN HARBOR	•					
OP	ERATING	÷	TRN		1.00* 406,588B	[—	1.00 406,588 421,588	₽]
24. OP	TRN351 - ERATING	KAUMALAPAU HARBOR	TRN		265,000B		265,000	B
25.	TRN395 -	HARBORS ADMINISTRAT	CION	*				
					71.00*	[—	71.00 77.00	-
OP	ERATING		TRN	53	,365,161B	[—	53,413,132 59,303,160	B]
IN	VESTMENT	CAPITAL	TRN TRN		,400,000B,735,000E		10,400,000	
			TRN		,000,000P		2,000,000	
26.	TRN333 -	HANA HARBOR						
	ERATING	CATATA	TRN	2.0	42,519B		42,519	
±Ν	VESTMENT	CAPITAL	TRN	20	,500,000E			E
27.	TRN501 -	OAHU HIGHWAYS			224.00*		224.00	*
OP	ERATING		TRN		,989,427B	:	101,009,053	В
TNT	VESTMENT	СДРТТДТ.	TRN TRN	3	,100,000N		3,100,000 1,250,000	
IN	A THEILIT CHE A		TRN	85	,916,000E	[—	1,250,000 18,864,000 76,514,000	E]
			TRN	16	,864,000N		38,736,000 157,117,000	N]
			TRN	1	,419,000R	-	157,117,000	

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				APPI	ROF	PRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDIN AGENCY		FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
				:				
							10,200,000	<u>R</u> .
28.	TRN511 -	HAWAII HIGHWAYS						
	RATING ESTMENT (APITAL	TRN TRN TRN	[-30 29	124.00* ,921,711B C ,013,000E ,013,000E ,424,000N		124.00 27,921,711 2,500,000 2,262,000 9,223,000 5,448,000	.B (C 玉) (E
							22,492,000	N
29.	TRN531 -	MAUI HIGHWAYS						
					81.00*	[81.00 82.00	-
OPE	RATING		TRN	30	,044,244B	[—	$\begin{array}{c} \frac{32.53}{29,701,244} \\ 32,780,400 \end{array}$	B]
INV	ESTMENT C	APITAL	$rac{ ext{TRN}}{ ext{TRN}}$	4	<u>C</u> ,857,000E	[—	500,000 2,435,000	<u>C</u> ₩]
	•		TRN	9	,105,000N	[25,785,000 6,419,000 80,019,000	[]
			TRN	1	,250,000S			S
30.	TRN561 -	KAUAI HIGHWAYS						
					51.00*		51.00	
	RATING	207027	TRN		,751,786B		17,846,977	
TNV	ESTMENT C	APITAL	TRN	6	,251,000E	ι—	8,875,000	
			TRN	2	,891,000N	[—	11,175,000 21,667,000 29,667,000	N]
							23,001,000	<u></u>
31.	TRN595 -	HIGHWAYS ADMINISTE	RATION		06 004		06.00	
OPE.	RATING		TRN	. 85	86.00* ,489,148B	[—	86.00 86,513,975 93,156,476	₽]
			TRN	5	,272,500N	[—	4,407,000 4,547,000	[]
			TRN		30,000P		30,000	
INV	ESTMENT C	APITAL	TRN	16	,000,000B		16,000,000	
			TRN			[—	7,994,000 33,258,000	표]
			TRN	23	,861,000N	[—	31,176,000 69,031,000	N]

					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
				•				
1	32.	TRN597 -	- HIGHWAY SAFETY				·	
3	OE	PERATING		TRN	35.20* 10,407,643B		35.20 10,407,643	
2 3 4 5	OI.	BIGHTING		IKN	6.00*		6.00	
5				TRN	5,092,452N		5,092,452	N
6					0.80*		0.80	*
7				TRN	841,139P		841,139	P
6 7 8 9	33.	TRN995 -	GENERAL ADMINISTRA	TION				
10					106.00*		106.00	*
11	OF	PERATING		TRN	17,234,930B		16,677,402	
12				TRN	33,322,784N	[33,322,784	N]
13							6,584,774	
14 15				TRN	423,067R		423,067	R
16	34.	TRN695 -	ALOHA TOWER DEVELO	PMENT CORPORA	TION			
17 18 19	OF	ERATING		TRN	1,800,368B		1,829,736	В
I.								

						APP	ROI	PRIATIONS	
	ITEM	PROG.		EXPENDING	ł	FISCAL YEAR	M O		M O
	NO.	ID	PROGRAM	AGENCY	•	2013-2014	F		F
D.	ENVI		PROTECTION ENVIRONMENTAL MANA	AGEMENT					
						36.00*	[—	36.00 37.00	
	OP	ERATING		HTH	. 2			2,60 4,474 2,669,454	A
						64.00*	[—	64,00 67.00	<u>*</u>]
				HTH	81			81,085,081 81,061,186	В
								37.80 36.80	*
				HTH	7		[7,709,657 6,962,003	N
						2.00*		2.00	
				нтн		174,454U 50.20*		174,454 	<u>*</u>]
				нтн	164	,322,698W		<u>51.20</u> 164,456,768 164,684,095	₩]
						8.00*		8.00	
				HTH		,588,478P		1,588,478	
	IN	VESTMENT	CAPITAL	HTH		,025,000C		4,025,000	
				HTH	20	,071,000N		20,071,000	N
	2.	AGR846 -	PESTICIDES						
						8.00*	[—	8.00	•
				3.65			r	12.00	
	OP	ERATING		AGR		496,810A	L	•	
						2 00*	г	593,119 2.00	
						2.00*	ι	0.00	
				AGR		475,561N	[—	475,561	
						8.00*		8.00	
				AGR	1	,101,976W	[—	1,101,976 1,501,976	₩] <u>₩</u>
				AGR		<u>*</u> <u>P</u>		$\frac{2.00}{433,429}$	
	3.	LNR401 -	AQUATIC RESOURCES						
						29 25*	۲	2.9. 25	* 1

		**************************************		APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL 9 YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
OF	ERATING		LNR	2,485,808A	[—	2,485,808 2,556,344	
				1.00*	[—	1.00	<u>*</u>]
,			LNR	1,416,709N		1,630,125	N]
				0.75*	[—	0.75 0.50	-
			LNR	2,062,000P	[—		P]
4.	LNR402	- NATIVE RESOURCES	AND FIRE PROT	ECTION PROGRA	M	•	
0.7			T 1770	49.50*		49.50	
OP	ERATING		LNR LNR	3,722,025A 3,405,749B 5.50*		3,722,025 3,405,749 5.50	B
			LNR	3,628,155N	[—	3,628,155	N]
			LNR	136,197T	[—	1,350,000 136,197 99,755	Ŧ]
			LNR	1,500,000U		1,500,000	Ū
	,		LNR	5.00* 5,313,645P	[—	5.00 5,313,645 2,500,000	[]
IN	VESTMENT	CAPITAL	LNR	3,014,000C	[—		€]
5.	LNR404 -	- WATER RESOURCES					
		·····		19.00*	[—	19.00 18.00	
OP	ERATING		LNR	2,273,185A	[2,273,185 2,213,161	A]
				3.00*	[—	3.00	*]
			LNR	691,818B	[5.00 691,818 866,878	B]
IN	VESTMENT	CAPITAL	LNR	1,500,000C		000,870	C .
6.	LNR405 -	- CONSERVATION AND	RESOURCES ENE				
OP	ERATING		LNR	109.25* 6,376,656A	[—	109.25 6,376,656 8,310,431	A]
			LNR	18.00* 2,176,083B		18.00	*

			APPI	ROF	PRIATIONS	
	ROG. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	(
			1.75*	Γ—	1-: 75	<u>*</u> 1
				-	2.75	_
		LNR	458,259N	[—	458,259	_
					972,781	N
			1.00*	[1.00	
					0.00	* (
		LNR	108,114W	[—	108,114	₩]
					32,333	W
		LNR	1,009,855P	[—	1,009,85 5	. P]
					930,000	<u>P</u>
7. LN	IR407 - NATURAL AREA R	ESERVES AND WATERS	HED MANAGEM	ENT		
			18.00*		18.00	* (
OPERA	TING	LNR	4,222,575A	[—	722,575	ΑŢ
				-	822,575	
			10.50*		10.50	
		LNR	7,195,731B	[
					12,344,125	
		LNR	761N	[—	761	
					C	N
			0.50*		0.50	<u>*</u>
		LNR	1,637,269P	[—	1,637,2 69	P]
					1,225,000	ıΡ
INVES	TMENT CAPITAL	LNR	6,500,000C	[4,500,000	
					6,360,000	C
		LNR	$\overline{\mathbf{N}}$		1,000	N
8. HT	H850 - OFFICE OF ENVI	RONMENTAL QUALITY	CONTROL			
			5.00*		5.00	*
OPERA	TING	HTH	344,488A		344,488	Α
9. LN	R906 - LNR - NATURAL A	AND PHYSICAL ENVIR	ONMENT			
				Γ	31.00	*
				•	32.00	
OPERA	TING	LNR	1,965,578A	[
			_,,	•	1,925,602	
			13.00*	[13.00	
				•	14.00	
		LNR	1,432,431B	[—		_
	·				1,524,291	В
INVES	TMENT CAPITAL	LNR	2,597,000C	[—	2,597,000	ਵ
			. ,	-	21,372,000	
						<u> </u>

H.B. NO. H.D. 1 S.D. 1 S.D. 1

				APPF	APPROPRIATIONS				
_	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1				10.00*		10.00	*		
2	OPERATING		HTH	1,243,616A		1,243,616			
3				0.50*		0.50	*		
4			HTH	48,271B		48,271	В		
5				5.50*		5.50			
6			HTH	579,620N		579,620			
7		* * * * * * * * * * * * * * * * * * *		26.00*		26.00			
8			HTH	4,227,399W	[-4,227,399			
9						4,128,675	_		
10				9.00*		9.00			
11			HTH	2,601,187P	L—	2,601,187	_		
12						2,395,859	P		
13									
14									

						APP	ROI	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	NO.	ı ıD	THOUTAN	AGENOT	•	2013-2014	<u>'</u>	2014-2013	<u> </u>
Ε.	HEAL		COMMUNICABLE DISEA	CE CEDVICEC					
	т.	HIHIOO -	COMMUNICABLE DISEA	DE BERVICES		249.87*		249.87	7*
	OP	ERATING		HTH	24			24,238,286	
							•	24,398,426	
						*	[0.00	<u>*</u>]
							_	1.00	
				HTH		90,720B	[—		
				нтн	2	507 492N	г	435,589 3,507,482	
				HIU	3	,507,462N	ι	3,407,505	
				нтн		131,746U		131,746	
						16.00*		16.00	
				HTH	4	,834,498P	[4,834,498	[P]
								5,008,971	
	IN	VESTMENT	CAPITAL	AGS		<u>C</u>		521,000	<u>)C</u>
	2.	HTH131 -	DISEASE OUTBREAK C	ONTROL					
	0.0			******	-	20.60*		20.60	
	OP	ERATING		HTH	1	,613,768A 31.40*		1,613,768 31.40	
				нтн	1.0	,736,954N		10,736,954	
				HTH				$\frac{10,730,534}{1,143,691}$	
						, ,	•	1,361,116	
	3.	HTH730 -	EMERGENCY MEDICAL	SERVICES AND	ING	JURY PREVE	NTI	ON SYSTEM	
						13.00*		13.00	*
	OP	ERATING		HTH		,191,251A		55,891,251	
				HTH		,072,874B		26,416,707	
				HTH		10,563N	[10,563	
						3.00*	г	_	N
						3.00^	L	0.00	
				нтн	1	.072.116P	Γ	$\frac{0.00}{1,072,116}$	
						, ,	•	232,710	
	4.	HTH560 -	FAMILY HEALTH SERV	ICES					
						108.00*		108.00	
	OP:	ERATING		HTH	25	,296,742A	[—	23,985,044	
								25,217,539	
						14.00*		14.00) *

HTH

20,937,704B

20,969,607B

173.00* [-----173.00*]

			APPI	ROP	RIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
					172.00) *
		HTH	45,162,123N	Γ		
			,,		45,000,228	
		HTH	203,441U		203,441	_
			6.50*		6.50)*
		HTH	8,972,011P	[8,972,01 1	<u>.P]</u>
					9,258,164	<u>P</u>
5. HTH590 -	TOBACCO SETTLEME	NT				
OPERATING		HTH [1,552,565A	-] [2,565	<u>.</u> A.]
			1,502,565A		200,000	
			39.00*	[—	39.00	<u>*</u>]
					39.50) *
		HTH	50,319,643B			
					50,985,644	
		HTH	1,589,845U	[
			77 00+	r	610,000	
			11.00*	L	10.50	
		нтн	5,335,092P	г	10.50	
		11111	5,555,092F		4,307,915	
		1 D.V.T.V.T. GED 1 ET 6.V	-			
6. HTH595 -	HEALTH RESOURCES	ADMINISTRATION			2 00	٦.
OPERATING		HTH	2.00* 150,379A	Γ	2.00 150,379	
OTHICATING			130,377A	L	369,951	
INVESTMENT	CAPITAL	HTH	5,000,000C	ſ—)
			, ,	-	6,600,000	-
7. HTH210 -	HAWAII HEALTH SY		ON CORRORA	מים	OPPT CP	
7. 11111210 -	HAWAII HEADIN 51	SIEMS CORFORALI	54.50*		54.50) *
OPERATING		нтн	12,509,280B		12,509,280	
INVESTMENT	CAPITAL	HTH	14,321,000C		359,000	
			,,			
8. HTH211 -	KAHUKU HOSPITAL					
OPERATING		HTH	1,500,000A			
INVESTMENT	CAPITAL	HTH	1,462,000C	[-
					<u>C</u>	<u>)C</u>
9. HTH212 -	HAWAII HEALTH SY	STEMS CORPORATI	ON - REGION	S		
OPERATING		нтн	82,940,000A		82,940,000	. <u>A</u>]
			. ,		89,940,000	
			2,780.75*		2,780.75	
		HTH	508,583,900B	5	08,583,900)B

APPROPRIATIONS

					nor	HIAHONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
TN	VESTMENT	CAPTTAL	нтн	40,000,000C	[20 000 000	- 21
				,,	•	45,100,000	
			HTH	<u>E</u> N		31,500,000	
			нтн	$\overline{\mathbf{N}}$		3,500,000	N
10.	HTH213 -	ALII COMMUNITY CAR	E			•	
OP	ERATING		HTH	2,500,000B		2,500,000	В
11.	HTH420 -	ADULT MENTAL HEALT	H - OUTPATIEN	ľT			
				145.50*		145.50	*
OP	ERATING		HTH	72,810,662A	[—	72,810,662	A]
						58,706,662	
		•	HTH	11,610,000B	[—		
						11,795,000	
			HTH	1,632,230N		1,632,230	N
12.	HTH430 -	ADULT MENTAL HEALT	H - INPATIENT	7			
				615.00*		615.00	
OP	ERATING		HTH	52,895,657A	[
						57,999,657	
IN	VESTMENT	CAPITAL	AGS	3,750,000C	[—	0	-
		•				3,285,000	<u></u>
13.	HTH440 -	ALCOHOL AND DRUG A	BUSE				
				22.00*		22.00	
OP	ERATING		HTH	19,005,362A		18,575,362	
			HTH	500,000B 6.00*		500,000	
			нтн	7,915,082N		6.00 7,915,082	
			HTH	5,947,262P		5,947,262	
IN	VESTMENT	CAPITAL	HTH	<u>C</u>		1,500,000	
1.4	110011460		NTT NATIONAL 1117				
14.	HTH46U -	CHILD AND ADOLESCE	NT MENTAL HEA	161.00*	Γ	161.00	* 1
				101.00	L	160.00	
OP	ERATING		нтн	40,038,386A		40,038,386	
01	210111110		11111	17.00*		17.00	
	*		нтн	14,985,824B		14,985,824	
			HTH		[—	2,387,825	
				_, ,	-	1,387,825	
		. •	HTH	2,264,888U		2,264,888	
			нтн			2,000,000	
				•		2,928,851	

				APPI	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						· ····· ·	
15.	HTH501 -	- DEVELOPMENTAL DISA	BILITIES				
				203.75*		203.75	*
OF	PERATING		HTH	71,614,634A	[—	70,249,634	A]
						72,077,522	_
				3.00*		3.00	
			HTH	1,038,992B		1,038,992	В
16.	HTH495 -	- BEHAVIORAL HEALTH	ADMINISTRATIO	N			
			•	57.50*	[57.5 0	-
0.5		,	*****	c = c = c = c = =	-	53.50	_
OP	ERATING		HTH	6,760,523A	ι—	6,760,523	
		•	нтн	1,236,863P	Γ	6,568,683	
			11111	1,230,003F	Ĺ	731,827	
						<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	-
17.	HTH610 -	- ENVIRONMENTAL HEAL	TH SERVICES				
				100.00*		100.00	
OP	ERATING		HTH	5,598,048A		5,671,968	
				18.00*		21.00	
			HTH	1,640,404B		1,897,437	
			нтн	2.00* 67,711N	г	2.00 67,711	
				07,711N	L	253,443	
				1.00*		1.00	_
			HTH	55,481U		55,481	
				4.00*		4.00	*
			HTH	526,971P	[—	-	-
						381,534	<u>P</u>
18.	HTH710 -	- STATE LABORATORY S	ERVICES				
				72.00*		72.00	*
OP	ERATING		HTH	6,810,558A		6,810,558	A
			HTH	11,129N	[11,129	
					_	<u>0</u>	_
			HTH	486,234P	[486,234	
						399,829	<u>P</u>
19.	HTH720 -	HEALTH CARE ASSURA	NCE				
				19.60*	[20.60	_
						21.60	
OP	ERATING		HTH	1,479,878A	[
			umu	406,000B		1,991,608 406,000	A
		•	HTH HTH	•	Γ_	406,000 73,128	
			UIU	/3,128N	ι	/3,± 28 .	14]

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					APPI	POP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
_								
1								\ T .
$\overline{2}$					17.40*	ſ—		<u>N</u> -*-]
3					. —	-	14.40	-
4 5				HTH	1,564,720P	[•	_
5 6							2,477,122	<u>.P</u>
1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20.	HTH906 -	STATE HEALTH PLAI	NNING AND DEVE	LOPMENT AGENC	Y		
8					6.00*		6.00	*
9	OF	PERATING		HTH	484,429A		484,429	
U 1				HTH	114,000B		114,000	В
2	21.	HTH760 -	HEALTH STATUS MOI	NITORING				
3					29.50*		29.50	*
4	OF	ERATING		HTH	1,410,190A		1,410,190	Α
5					1.00*		1.00	*
6				HTH	660,155B	[—	660,155	
/ •							646,822	_
0 0				TIMIT	3.00*	г	3.00	
7 N				HTH	234,870P	L	234,870 319,870	_
							319,870	<u>-</u>
1 2 3 4 5 6 7	22.	HTH905 -	DEVELOPMENTAL DIS	SABILITIES COU	NCIL			
3					1.50*		1.50	
4 5	OF	ERATING		HTH	218,048A		218,048	
5 6				нтн	6.50* 478,797N		6.50 478,797	
7				11111	4/0,/9/N		4/0,/9/	IN
8 9	23.	HTH907 -	GENERAL ADMINISTE	RATION				
9					118.50*	[—	118.50	<u>*</u>]
0						_	119.50	
1 2	OP	ERATING		HTH	9,216,927A	[—		_
3				HTH	1,501,830P	Γ	9,057,929	
				HIH	1,501,6302	L	845,816	
4 5 6	IN	VESTMENT	CAPITAL	AGS	[-9,665,000C	-] [—		_
					19,693,000C		6,097,000	
7								_
8 9	24.	HTH908 -	OFFICE OF LANGUAC	SE ACCESS	3.00*		2.00	
0	ΩP	ERATING		HTH	3.00* 312,228A		3.00 312,228	
ĭ	OI			11111	312,220A		312,220	

			•	APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	F

F.	SOCIAL SERVICES			
	1. HMS301 - CHILD PROTECTIV	E SERVICES		
			216.44*	[216.
				226.
	OPERATING	HMS	33,103,294A	[-33,157,38]
				34,275,6
		HMS	1,007,587B	1,007,5
			192.06*	[
		TIMO	20 500 2123	182.
		HMS	38,728,313N	- , ,
		HMS	106,225P	39,123,3
		пиз	106,2252	106,2
	2. HMS302 - GENERAL SUPPORT	FOR CHILD CA	RE	
			19.57*	19.
	OPERATING	HMS	1,004,142A	1,004,1
			19.43*	19.
		HMS	10,883,987N	10,883,9
	3. HMS303 - CHILD PROTECTIV	F CEPVICES DA	VMENTC	
	OPERATING	HMS	37,066,013A	[37_585_2
			0,,000,01011	43,131,2
		HMS	20,095,666N	
				23,614,6
	4. HMS305 - CASH SUPPORT FO			
	OPERATING	HMS	15,011,811A	15,011,8
		HMS	38,530,754N	38,530,7
	5. HMS501 - IN-COMMUNITY YO	JTH PROGRAMS		
			14.00*	14.
	OPERATING	HMS	7,657,376A	[7,474,9 0
				8,124,9
		HMS	3,706,297N	3,706,2
	INVESTMENT CAPITAL	HMS	435,000C	
	C IMAGEOD HARATT MONTH CO	35 E C	OTT TIME / *****	
	6. HMS503 - HAWAII YOUTH CO	KRECTIONAL FA		104
	OPERATING	HMS	124.00* 10,961,107A	124.
	ONTIANG	GMU	10,901,10/A	11,003,2
	7. DEF112 - SERVICES TO VET	ERANS		
			28.00*	28.
	OPERATING	DEF	2,140,167A	2,065,9

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			APPI	APPROPRIATIONS		
TEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C F
INVESTMENT	CAPITAL	DEF	2,300,000C	[—	0	€]
		DEF	N		2,025,000 7,254,000	_
8. HMS601	- ADULT AND COMMUN	TTY CARE SERVIC	ES -			_
o. m.5001	TECHT TWO COMMON.	err critic blitte	66.84*	[-
OPERATING		HMS	5,774,897A	[—		A]
			8.66*	[5,426,464 8.66	
		YTDAG			5.50	*
		HMS HMS	3,607,815N 10,000R		3,607,815 10,000	
		HMS	382,003U		382,003	
		HMS	1,321,390P		1,321,390	
9. HMS202	- AGED, BLIND AND I	DISABLED PAYMEN	TS			
OPERATING		HMS	4,029,480A		4,029,480	A
10. HMS204	- GENERAL ASSISTANO	CE PAYMENTS				
OPERATING		HMS	21,289,056A		21,289,056	Α
11. HMS206	- FEDERAL ASSISTANC	CE PAYMENTS				
OPERATING		HMS	5,108,943N	[5,108,943 5,478,053	
12. HMS211	- CASH SUPPORT FOR	FAMILIES - SEL	F-SUFFICIENC	Y		
OPERATING		HMS	22,694,156A		22,694,156	
		HMS	44,000,000N		44,000,000	N
	- RENTAL HOUSING SE	ERVICES				
OPERATING		HMS	4,301,556A		4,301,556	
			200.00*		200.00	
		HMS	37,488,145N			_
			13 00*		77,863,622	
			23.00	L	21.00	_
		HMS	4,062,417W	[
					4,946,226	
INVESTMENT	CAPITAL	HMS	45,643,000C		26,500,000	
14 17740000)	-01				_
14. HMS229	- HPHA ADMINISTRATI	.ON	72.00*	ſ—	72.00	<u>*</u>]
				-		- 4

			APP	ROPRIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
				76.00*
OPERATING		HMS		34,877,410N 37,964,860N
			20.00*	[20.00*] 22.00*
		HMS	2,944,010W	[
15. HMS222	- RENTAL ASSISTANCE	SERVICES		
			1.25*	1.25*
OPERATING		HMS	1,055,928A 16.75*	1,055,928A 16.75*
		HMS		[25,880,614N]
				26,042,082N
16. HMS224	- HOMELESS SERVICES			
			7.00*	7.00*
OPERATING		HMS	16,624,102A	[16,015,170A] 17,788,922A
		HMS	626,906N	626,906N
		HMS	2,366,839P	2,366,839P
17. HMS605	- COMMUNITY-BASED R	ESIDENTIAL SU	PPORT	
OPERATING		HMS	17,810,955A	17,810,955A
18. HMS401	- HEALTH CARE PAYME	NTS		
OPERATING		HMS] [899,194,650A]
		TIMO	844,251,840A 4,392,660B	904,194,650A
		HMS HMS 1		3,392,660B [1,056,043,163N]
		111.10	.,021,033,3201	1,075,819,956N
		HMS	12,000,000	[12,000,000U]
		HMS	12,956,822P	13,000,000U 13,216,034P
				13,210,0311
19. HMS236	- CASE MANAGEMENT F	OR SELF-SUFFI		
			303.85*	[303.85*] 306.70*
OPERATING		HMS	13,967,075A	$[-13,8\overline{73,075A}]$
			239.15*	14,011,412A [
		HMS	18 815 26FM	241.30* [
		11110	10,010,000N	18,953,278N

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ITEM PROG. **EXPENDING** YEAR 0 YEAR 0 NO. **PROGRAM** ID **AGENCY** 2013-2014 F 2014-2015 F HMS 2,763P 2,763P 20. HMS238 - DISABILITY DETERMINATION 45.00* 45.00* OPERATING HMS 7,325,287N 7,325,287N 21. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 74.80* 74.80* 4,175,902A OPERATING ATG 4,125,902A ATG 2,231,224T 2,231,224T 145.20* 145.20* ATG 14,518,035P 14,518,035P 22. HMS237 - EMPLOYMENT AND TRAINING OPERATING 469,505A 469,505A HMS 699,734N 699,734N 23. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS OPERATING HHL9,632,000A 9,632,000A 115.00* 115.00* HHL 13,030,827B 13,030,827B 4.00* 4.00* 23,317,601N HHL23,317,601N 81.00* 81.00* HHL 157,015,612T [-157,015,612T] 10,756,146T INVESTMENT CAPITAL HHL2,900,000C [------0C1 11,510,000C HHL 20,000,000N 20,000,000N 24. HTH904 - EXECUTIVE OFFICE ON AGING 5.74* 5.74* OPERATING HTH[-8,133,402A] [-7,341,402A]8,083,402A 7,651,402A HTH $7,010,240N \left[-\frac{7,010,240N}{} \right]$ 6,905,707N HTH 592,678P [---592,678P] 1,015,697P INVESTMENT CAPITAL HTH280,000C [-490,000C 43 44 25. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD 5.00* 5.00*

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H.B. NO.

						APPI	ROF	PRIATIONS	
TEM NO.	PROG. ID		EXPENDING AGENCY		FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F	
		=-							
OD	77 7 M T N 1			******		1 000 6057		1 000 60	
OP.	ERATING			HTH HTH		1,230,625A		1,230,625	
				nın		10,000B 2.00*		10,000 2.00	
				нтн		253,338U		253,338	
26.	HMS902	- GENERAL	STIPPORT	FOR HEALTH	CARE	PAVMENTS			
	111.10002	021121012	DOLLOWI	1011 1111111111	CIIICE	128.75*	ſ	128.75	<u>*</u> 1
						120.75	L	130.50	_
OP	ERATING			HMS	Γ—	9,948,606A	-1 [-		
					•	9,563,391A		9,820,104	
						0.56*		0.56	
				HMS		1,519,680B		1,539,357	
						136.44*	Γ	•	
							-	138.69	
				HMS	[—3	33,393,901N	-] [-		
					3	33,147,901N		33,234,892	2N
				HMS	_	Ŭ		1,000,000	υŪ
				HMS		717,484P		717,484	1 P
27.	HMS903	- GENERAL	SUPPORT	FOR SELF S	UFFICI:	ENCY SERVIC	ES		
						45.40*		45.40) *
OPI	ERATING			HMS	3	39,628,739A	[—	39,289,549	A
								39,740,317	
						40.60*		40.60	
				HMS	6	53,638,915N	[—		
								63,911,309	
				HMS		460P		460	PΩ
28.	HMS904	- GENERAL	ADMINIS	TRATION (DH	S)				
	· · · · · · · · · · · · · · · · · · ·					133.90*		133.90	
OPI	ERATING			HMS		7,809,652A		7,832,458	
						26.10*		26.10	
				HMS		1,546,726N		1,546,726	
	7D (1D) 4D)	CADITA		HMS		604P	-	604	
TN	VESTMENT	CAPITAL		HMS		4,000,000C	L—	0	_
				HMS		N		41,385,000 59,986,000	
0.0	TRACE CO.	GENTES	arrana -		GB5	_			
29.	HMS901	- GENERAL	SUPPORT	FOR SOCIAL	SERVI	CES 14.80*		14.80)*
OPI	ERATING			HMS		2,193.528A		2,193,528	3A
OPI	ERATING			HMS		2,193,528A 4.20*		2,193,528 4.20	

PROGRAM APPROPRIATIONS

				APP	APPROPRIATIONS				
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
G.		AL EDUCATI							
	1,	EDN100 -	SCHOOL BASED BUDGE	ETING					
	0.0	NED A MENIO		EDM	12,561.35*		12,561.35		
	OP	ERATING	•	EDN	817,507,508A				
				EDN	7,230,000B		7,230,000		
				EDN	128,498,907N		.28,093,714		
				EDN	20,290,000T		20,290,000		
				EDN	3,995,605U		3,995,605		
				EDN	3,389,438W		3,389,438		
				EDN	17,678,689P		17,034,000		
	IN	VESTMENT C	CAPITAL	EDN			00,000,000		
							.10,000,000		
				EDN	233,470,0000				
						2	72,294,000)C	
				EDN	2,000N	· [—		/N]	
							48,000,000	<u> MC</u>	
	2.	EDN150 -	SPECIAL EDUCATION	AND STUDENT	SUPPORT SERVI	CES			
					5,173.62*		5,173.62	2 *	
	OP	ERATING		EDN	321,843,969A				
						_	25,508,663		
				EDN	100,000B		100,000		
					2.00*		2.00		
				EDN	49,338,081N		49,338,081		
					4.00*		4.00		
				EDN	3,500,000W		3,500,000		
				EDN	92,500P		92,500)P	
	3.	EDN200 -	INSTRUCTIONAL SUPP	PORT					
					377.00*		377.00		
	OP	ERATING	1	EDN	45,120,095A				
							47,429,820		
					11.00*		11.00		
				EDN	2,321,746B		2,321,746		
				EDN	500,000N		500,000		
				EDN	250,000U		250,000		
				EDN	187,000P		187,000	JΡ	
	4.	EDN300 -	STATE ADMINISTRATI	ON	_	_		_	
					446.50*	1	446.50		
							456.50)*	

EDN

 $42,276,161A \left[-\frac{42,276,161A}{}\right]$

OPERATING

				APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDIN AGENCY		FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
		EDN		30,000P		43,343,959	
5. EDN400 -	SCHOOL SUPPORT						
OPERATING		EDN	170	637.00*),665,305A		637.00 162,218,522 171,218,522	[A]
				726.50*	_	726.50	*
		EDN	42	2,676,578B 3.00*		42,676,578	
		EDN	59	9,659,032N 4.00*		52,452,989	N
		EDN),950,000W		10,950,000	
INVESTMENT	CAPITAL	EDN	Ē	5,200,000C		5,200,000	C
6. EDN500 -	SCHOOL COMMUNITY SE	RVICES					
OPERATING		EDM	_	29.00*		29.00	
OPERATING		EDN EDN		2,500,000A 3,631,000B		2,500,000 3,631,000	
•		EDN		3,266,540N		3,266,540	
		EDN		1,000,000T		4,000,000	
		EDN		J000,000U		6,300,000	
		EDN		,995,000W		10,995,000	
7. EDN600 -	CHARTER SCHOOLS						
				15.00*	[—	15.00	
OPERATING		EDN	64	,425,165A	[—	16.12 68,050,379 69,325,807	A]
				*		1.88	_
		EDN		$\overline{\mathbf{N}}$		2,004,550	
INVESTMENT	CAPITAL	EDN		. <u>C</u>		1,700,000	
8. EDN700 - OPERATING	EXECUTIVE OFFICE ON	EARLY LEA		_	-1 [-		₽J
			-	<u>0A</u>		3,255,152	-
9. BUF745 - OPERATING	RETIREMENT BENEFITS	- DOE BUF	[274	, 546, 967A	-] [2	2 86,023,146	A]
						285,138,488	
10. BUF765 -	HEALTH PREMIUM PAYM	ENTS - DOE	<u>:</u>				
OPERATING		BUF	[231			253,426,037	
			200	170 160%	-	220 220 456	7

209,170,168A

228,329,456A

				APPROPRIATIONS			
ITEM PRO		EXPEND M AGENO) ING	ISCAL YEAR 13-2014	M O F	FISCAL YEAR 2014-2015	M O F
		7.027	<u> </u>		•	20112010	
11. BUF OPERAT	725 - DEBT SERVIC	E - DOE BUF		5 7,378A 36,119A	-] 2	86,707,551	A
12. AGS	8807 - SCHOOL R&M,	NEIGHBOR ISLAND	DISTRICT	S 79.00*	[79.00 80.00	-
OPERAT	ING	AGS	4,42	25,862A	[4,425,862 4,512,933	<u>-</u> ₩]
		AGS	1,50	00,000		1,500,000	
13. EDN	407 - PUBLIC LIBRA	ARIES	E	547.50*		547.50	*
OPERAT	ING	EDN				28,560,611 30,044,639	A]
		EDN	3,12	25,000B		3,125,000	
		EDN		5,244P		1,365,244	
INVEST	MENT CAPITAL	AGS	18,75	50,000C	[2,000,000 3,300,000	
		EDN		<u>C</u>		325,000	_
14. DEF	'114 - HAWAII NATIO	ONAL GUARD YOUTH	CHALLENGI	E ACADE	MΥ		
OPERAT	ING	DEF	1,57	71,282A	[—	1,571,282 1,675,282	A
		DEF		84,387N		5,584,387	N
INVEST	MENT CAPITAL	DEF	5,90	00,000C	[2,340,000	-
15. UOH	100 - UNIVERSITY (OF HAWAII, MANOA		001 97*	г	3,291.87	* 1
OPERAT	ING	UOH	·			$\frac{3,231.07}{3,238.24}$	*
					1	78,007,100 398.25	A
		UOH	304,57	73,721B	[3-	416.25 14,084,695	
			· ·	78.06*		60,054,695 78.06	В
		UOH	6,40	2,790N 31.25*	[6,873,565	N
		UOH	55,59	8,433W		30.25 55,675,365	_

APPF		ROPRIATIONS		
TEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL S YEAR 2013-2014	M FISCAL O YEAR F 2014-2015
	-			
INVESTMENT	CAPITAL	UOH	4,100,000B	1
		UOH	25,227,000C	[
		UOH	23,500,000E	15,500,000
		3011	23,300,0001	6,000,000
		UOH	<u>R</u>	2,200,000
		<u>UOH</u>	<u>W</u>	1,500,000
16. UOH110 -	- UNIVERSITY OF HAW	AII, JOHN A.	BURNS SCHOOL	OF MEDICINE
			200.47*	-
		TIOH	16 548 0407	242.10
OPERATING		UOH UOH	16,548,940A	16,548,9402 [18,408,949 E
		0011	10,400,5450	27,758,9491
		UOH	5,953,547W	
				6,603,547
17. UOH210 -	- UNIVERSITY OF HAW	AII, HILO		
			525.25*	[
				526.75
OPERATING		UOH	27,977,399A	[-27,977,399]
			95.00*	28,842,3502 95.00
		UOH		[-43,775,014 E
	•			45,775,014
		UOH	418,990N	443,9621
		UOH	8.50* 5.749.122W	8.50 ³ [5,749,122W
	·	0011	J, /4J, 122W	7,249,122
TNIZECTMENT	CAPITAL	UOH	2,000,000C	
THAESTMENT				
INAMICAVNI				31,000,000
INVESTMENT		UОН	<u>E</u>	31,000,0000 5,000,0001
	- SMALL BUSINESS DE		<u>E</u>	
	- SMALL BUSINESS DE		<u>E</u> 978,941A	5,000,000
18. UOH220 - OPERATING		VELOPMENT UOH	978,941A	5,000,000
18. UOH220 - OPERATING	- SMALL BUSINESS DE - UNIVERSITY OF HAW	VELOPMENT UOH	978,941A	5,000,000F
18. UOH220 - OPERATING 19. UOH700 -		VELOPMENT UOH	978,941A IU	5,000,000F
18. UOH220 - OPERATING		VELOPMENT UOH AII, WEST OAH	978,941A TU 125.50*	5,000,0001 978,9412 [
18. UOH220 - OPERATING 19. UOH700 -		VELOPMENT UOH AII, WEST OAH	978,941A TU 125.50* 8,514,520A	5,000,0001 978,9412 [
18. UOH220 - OPERATING 19. UOH700 -		VELOPMENT UOH AII, WEST OAH	978,941A TU 125.50*	5,000,0001 978,9412 [

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

			AF	APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDI AGENC		0	YEAR	M O F	
		·····					
INVESTMEN	T CAPITAL	ИОН	15,300,00	DC [—	19,000,000		
20. UOH800	- UNIVERSITY OF HAW	AII, COMMUN	IITY COLLEGES				
•		·	1,831.0)* [-	1,831.00		
OPERATING	;	UOH	111,265,29	9A [—	1,882.00 109,265,299 112,054,957	[]	
			82.0	D* [—	82.00	*]	
		UOH	93,401,54	5B	48.00 98,378,379		
					15.60) *]	
		UOH	4,411,56	M	0.50 4,428,296		
		UOH	5,042,98		5,044,753		
INVESTMEN	T CAPITAL	UOH			2,500,000 23,200,000	[]	
21. UOH900	- UNIVERSITY OF HAW.	AII, SYSTEM					
			428.0)* [—	428.00 439.00	-	
OPERATING	,	UOH	46,756,32	9A [—	46,856,329	_	
					59,938,641		
		UOH	33.00		33.00 39,299,318		
		0011	33,233,320	י כביכ	53,899,318		
			4.00		4.00	-	
		UOH	909,17		909,175		
		UOH	15.00 17,131,574		15.00 17,131,574		
INVESTMEN	T CAPITAL	UOH			29,000,000		
					85,000,000)C	
22. BUF748	- RETIREMENT BENEFI	TS - UH					
OPERATING	•	BUF	[127,028,00 ;	2A -] [138,575,844	. <u>A</u>]	
			128,130,16	7 <u>A</u>	138,691,292	<u> </u>	
23. BUF768	- HEALTH PREMIUM PA	YMENTS - UH	I				
OPERATING		BUF	[82,978,79! 78,883,566			_	
24. BUF728	- DEBT SERVICE - UH						
OPERATING		BUF	[105,351,31 , 101,013,29	_	106,110,080	Α	

					APPROPRIATIONS		RIATIONS	
	ITEM NO.	PRÓG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
77	OUT III	IID	DEGREEON					
Н.	1.		RECREATION - UNIVERSITY OF HAWAI	T ACIIADIA				
		0011001	ONIVERDITI OF IMMAL	I, AQUARIA	13.00*		13.00) *
	OF	ERATING		UOH	611,256A		611,256	
					7.00*		7.00	
				UOH	3,117,141B		3,117,141	.В
				UOH	996,499W		996,499	W
	2.	AGS881	- STATE FOUNDATION ON	CULTURE AND	THE ARTS			
					*	[0.00	-
	OF	ERATING		AGS	1 400 6757	r	0.50 936,332	
	OF	EKATING		AGS	1,400,675A	ι—	1,691,332	
					16.50*		16.50	
				AGS	4,190,291B		4,224,960	
					5.00*		5.00	
				AGS	1,306,936N		1,306,936	N
	3.	AGS818	- KING KAMEHAMEHA CEL	EBRATION COMM	MISSION			
		ERATING		AGS	57,874T		57,874	T
	4.	COOCINI	- HISTORIC PRESERVATI	OM				
	4.	LINKOUZ	- HISTORIC PRESERVATI	ON	19.00*	r	19.00	* 1
					23.00	•	22.00	
	OP	ERATING		LNR	1,458,044A	[1,408,044	
							1,508,044	
			·	LNR	77,283B		59,783	
					*	[0.00	
				LNR	746,089N	Г	<u>8.00</u> 746,089	_
				TINK	/40,009N	L——	575,000	-
	IN	VESTMENT	CAPITAL	LNR	<u>C</u>		2,052,000	
					_			_
	5.	LNR804	- FOREST AND OUTDOOR	RECREATION	29.50*		29.50	*
	OP	ERATING		LNR	1,251,336A		1,251,336	
					6.50*		6.50	
				LNR	1,012,912B	[—		
							1,207,912	
					5.00*		5.00	
				LNR	2,207,731N	[2,207,731	
				LNR	572 <u>0</u> 00W		3,175,426 572,088	
				TIMIX	572,088W		5/4,088	. NA

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			•	APPI	APPROPRIATIONS			
ITEM PRO			PENDING GENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
INVEST	MENT CAPITAL	L	NR [-	4,040,000C 3,290,000C	-] [–	6,915,000 8,015,000		
		L	NR [-	2,250,000N 0N	-] [–	7,500,000		
6. LNR	.805 - RECREATIONA	AL FISHERIES						
				7.00*		7.00	*	
OPERAT	'ING	L	NR	415,524A		265,524	Α.	
		L	NR	76,131B		76,131	В	
		L	NR	1,021,746N		1,021,746	N	
		L	NR	450,000P	[0	P]	
						733,254	P	
7. LNR	806 - PARKS ADMIN	NISTRATION AN	D OPERAT	ION				
				71.00*		71.00	*	
OPERAT	ING	L	NR	4,762,155A		4,752,155	A	
				44.00*		44.00	*	
		L	NR	6,989,444B	[7,361,885	B]	
						8,061,885	В	
		L	NR	1,218,456P		1,218,456		
INVEST	MENT CAPITAL	L	NR	38,950,000C	[
						16,150,000		
8. LNR	801 - OCEAN-BASED	RECREATION						
OPERAT	ING	L	NR	250,000A	[A]	
				·	_	450,000	A	
				105.00*	[—	105.00		
					_	117.00	*	
,		Li	NR	16,829,958B	[—		_	
				•	-	17,152,948	_	
		Li	NR	1,001,411N	[—	1,001,411		
				, ,	-	800,000		
INVEST	MENT CAPITAL	Li	NR	15,960,000C	ſ—		_	
				,	•	7,620,000		
		L	NR	825,000N		750,000		
			NR	563,000P		863,000		
9. AGS	889 - SPECTÀTOR E	EVENTS AND SH	OWS - AL	OHA STADIUM				
				38.50*		38.50	*	
OPERAT	ING	A	GS	8,944,121B		8,944,121		
INVEST	MENT CAPITAL		GS	10,000,000C	[—			
					-	5,000,000		
						=,===,==		

Representation Repr									
TEM PROG. PROGRAM EXPENDING YEAR O YEAR O YEAR O NO. ID PROGRAM AGENCY 2013-2014 F 2014-2015 F						APPI	ROP	RIATIONS	
1. PSD402 - HALAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 23,574,166A PSD 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 2. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 76.00* 76	-			PROGRAM		YEAR	0	YEAR	0
1. PSD402 - HALAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 23,574,166A PSD 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 2. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 76.00* 76									
1. PSD402 - HALAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 23,574,166A PSD 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 2. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING OPERATING PSD 28,719W 76.00* 76									
OPERATING PSD 23,574,166A [-397.00*] OPERATING PSD 23,574,166A [-22,580,275a] 24,370,882A PSD 28,719W 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,494,900A [-30,406,467A] S. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,725,912A [-30,406,467A] PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER OPERATING PSD 209,721S [-30,000] 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER OPERATING PSD 28,319,521A [-30,000] PSD 28,319,521A [-30,000] 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER T2.00*	I.	PUBL	IC SAFETY						
OPERATING PSD 23,574,166A [-23,594,275A] PSD 28,719W 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,494,900A [-9,467A] 8,765,619A 5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,725,912A [-9,709,364A] OPERATING PSD 9,725,912A [-9,709,364A] OPERATING PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [-9,709,364A] 10,013,516A PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [-9,709,364A] 10,013,516A PSD 209,721S 6. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [-3,971,214A]		1.	PSD402 -	HALAWA CORRECTIONAL	FACILITY				
OPERATING PSD 23,574,166A [-23,580,275A] 24,370,882A PSD 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY 76.00*						397.00*	[—	397.00) *]
PSD 28,719W 28,719W 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,494,900A [
PSD 28,719W 2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A 6,058,		OP	ERATING		PSD	23,574,166A	[—		
2. PSD403 - KULANI CORRECTIONAL FACILITY OPERATING OP									
OPERATING PSD 76.00* OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00* [PSD	28,719W		28,719	9₩
OPERATING PSD 76.00* OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00* [2.	PSD403 -	KULANI CORRECTIONAL	FACTLTTY				
OPERATING PSD 2,483,229A 5,181,327A 3. PSD404 - WAIAWA CORRECTIONAL FACILITY 110.00* 110.00* 110.00* 110.00* 0PERATING PSD 6,051,634A 6,058,636A PSD 15,000W 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00* [100100		11101111	76.00*		76.00) *
3. PSD404 - WAIAWA CORRECTIONAL FACILITY OPERATING		OP	ERATING		PSD				
OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING PSD 9,494,900A [, , , , , , , , , , , , , , , , , , , ,	
OPERATING PSD 6,051,634A 6,058,636A PSD 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00*		3.	PSD404 -	WAIAWA CORRECTIONAL	FACILITY				
PSD 15,000W 4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00* [163.00*] 166.00* 166.00* 9,494,900A [9,494,900A [9,406,467A] 8,765,619A 5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER 184.00* [184.00*] 186.00* 9,725,912A [9,709,364A] 10,013,516A 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* 0PERATING PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]									
4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER 163.00* [163.00*] 166.00* OPERATING PSD 9,494,900A [9,406,467A] 8,765,619A 5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER 184.00* [184.00*] 186.00* 186.00* PSD 9,725,912A [9,709,364A] 10,013,516A PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* OPERATING PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]		OP	ERATING						
OPERATING PSD 9,494,900A [163.00*					PSD	15,000W		15,000	WC
OPERATING PSD 9,494,900A [163.00*		Л	DSD405 -	HAWATT COMMINITY CO	PDECTTONAL C	יבאייביס			
OPERATING PSD 9,494,900A [100403	MANAII COMMONIII CO.	KKECIIONAL C		г	163 00	7 * -]
OPERATING PSD 9,494,900A [103.00	L		-
5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER 184.00*		OP	ERATING		PSD	9,494,900A	[
184.00* 184.00* 186.						. ,	-	•	
184.00* 184.00* 186.									
OPERATING PSD 9,725,912A [9,709,364A]		5.	PSD406 -	MAUI COMMUNITY CORR	ECTIONAL CEN		_		_
OPERATING PSD 9,725,912A [9,709,364A] PSD 209,721S 10,013,516A PSD 209,721S 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]						184.00*	[—		
PSD 209,721S 10,013,516A 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]		0.0			Dan	0 505 0103	r		
PSD 209,721S 6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* OPERATING PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]		OP	ERATING		PSD	9,725,912A			
6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER 490.00* [490.00*] 498.00* OPERATING PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]					DCD	200 7210			
490.00* [490.00*] 498.00* OPERATING PSD 28,319,521A [28,380,124A] PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]					PSD	209,7215		209,721	LD
490.00* [490.00*] 498.00* OPERATING PSD 28,319,521A [28,380,124A] PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]		6.	PSD407 -	OAHU COMMUNITY CORR	ECTIONAL CEN	TER			
OPERATING PSD 28,319,521A [28,380,124A] 29,095,555A PSD 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]							[490.00	<u>)*</u>]
PSD 30,000W 29,095,555A PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [498.00) *
PSD 30,000W 30,000W 7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [OP	ERATING		PSD	28,319,521A	[—	28,380,124	A]
7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER 72.00* 72.00* OPERATING PSD 3,849,546A [29,095,555	5A
72.00* 72.00* OPERATING PSD 3,849,546A [PSD	30,000W		30,000	WC
72.00* 72.00* OPERATING PSD 3,849,546A [3,971,214A]		. 7	DQD/00	KAIIAT COMMINITUV COD	DECTIONAL CE	እየም ሮ D			
OPERATING PSD 3,849,546A [3,971,214A]		<i>'</i> .	F3D4U0 -	RADAI COMMUNITI CORI	RECITONAL CE			72 00	า. *
., ,		OP	ERATING		PSD		Γ		
						5,015,510A	L		

PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

				APP	ROPRIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014		M O =
				131.00*	[
OD	ERATING		PSD	6 625 6047	132.00* [6,639,815A]	
OF	EMAIING		F3D	6,625,604A	6,694,207A	
9.	PSD410	- INTAKE SERVICE CENT	ERS			
				65.00*	[
OP	ERATING		PSD	3,477,784A	61.00* [3,566,937A]	
					3,349,369A	
10.	PSD420	- CORRECTIONS PROGRAM	SERVICES			
ΩD	ERATING		PSD	170.00*	170.00*	
OF	ERAIING		עמין	19,961,255A	19,800,555A	
11.	PSD421	- HEALTH CARE		180 10*	[189.10*]	
				100.10	209.10*	
OP	ERATING		PSD	21,361,247A	[21,603,307A] 22,390,025A	
					22,390,023A	
12.	PSD422	- HAWAII CORRECTIONAL	INDUSTRIES	2.00*	2.00*	
OP	ERATING		PSD	9,887,705W		
13.	PSD808	- NON-STATE FACILITIE	S			
				9.00*	9.00*	
OP.	ERATING		PSD	1-54,531,948A 34,031,948A	-][-51,611,529A] 47,611,529A	
1.4	Dabeas	NADGORIGG ENDODGEME	NTITI			
14.	PSD502	- NARCOTICS ENFORCEME	N.T.	13.00*	13.00*	
OP:	ERATING		PSD	954,449A		
				9.00*	[9.00*] 8.00*	
			PSD	812,737W	[844,748\)	
			PSD	206,161P	771,864W 206,161P	
1 5	Daneos	_		·	·	
15.	FDUCUG3	- SHERIFF		308.00*	[308.00*]	
Ω D:	ERATING		DCD	14 221 6657	312.00*	
OP.	DICHTING	•	PSD	14,231,665A	[14,287,541A] 14,608,911A	

				APPI	ROF	ROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	and the second s	М О F
				59.00*		59.00	*
			PSD	5,076,280U		5,076,280	
16.	PSD611 -	ADULT PAROLE DET	ERMINATIONS				
	אור אור אור מוגיו		DCD	6.00*		6.00	
OP	ERATING		PSD	390,792A		390,792	A
17.	PSD612 -	ADULT PAROLE SUP	ERVISION AND CO				
ΩP	ERATING		PSD	62.00* 3,822,532A		62.00 3,863,431	
OI	BIGHTING		100	3,022,332A		3,003,431	A
18.	PSD613 -	CRIME VICTIM COM	PENSATION COMMI				
0.00			Dan	5.00*		5.00	
OP.	ERATING		PSD	450,000A		450,000	
			PSD	8.00* 1,892,173B		8.00 1,892,173	
			PSD	859,315P		859,315	
				000,0101		000,020	-
19.	PSD900 -	GENERAL ADMINIST	RATION				
O.D.			Dan	135.00*		135.00	
OP.	ERATING		PSD	13,406,145A	l—		
			PSD	667,984B	τ_	14,905,869 667,984	
			100	007,9045	1-	867,984	
			PSD	75,065T		75,065	
IN	VESTMENT C	CAPITAL	AGS	16,000,000C	[—		
						14,000,000	
			PSD	<u>C</u>		6,500,000	C
20.	ΔTG231 -	STATE CRIMINAL JU	ISTICE INFORMAT	יד מאם דרבייוי	ጥፐፍ	יד מיד האז	
						26.5 0	*]
						25.50	*
OP:	ERATING		ATG	1,630,894A	[1,703,894	
						1,876,138	A
			ATG	19,471N	[19,471	
				ىد.			N
			7 TTC	<u>*</u> U		1.00	_
			ATG	19.50*	г	39,775 19.50	
				19.50*	L—	19.50 20.50	_
			ATG	2,064,528W	ſ—	$\frac{20.50}{2,064,528}$	
				_, ,	-	2,103,955	
			ATG	3,464,000P	[—		<u></u> ₽]
						800,000	P
			,				

				APP	APPROPRIATIONS				
ITE NO		G. PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F				
			•						
21	. LNR8	10 - PREVENTION OF NA	TURAL DISASTERS						
				8.50*	[8.50*]				
	OPERATI	NG	LNR	2,059,158B					
				0.50*	2,002,314B 0.50*				
			LNR	370,602P	370,602P				
	INVESTM	ENT CAPITAL	LNR	570,000C	C				
22	. DEF1:	10 - AMELIORATION OF	PHYSICAL DISAST	ERS					
				114.60*	114.60*				
	OPERATII	NG	DEF	11,446,807A	[-11,463,700A]				
				100.65*	13,895,341A [
				100.05	101.65*				
			DEF	33,447,262N	[-34,297,942N]				
					72,268,030N				
			DEF	464,458S					
			DEF	1,403,930U	0 <u>S</u> [103,930U]				
			DEF	1,403,9300	[103,9300] OU				
			DEF	59,500,000P	$[-56,000,000^{\frac{00}{0P}}]$				
				. ,	21,075,849P				
	INVESTME	ENT CAPITAL	AGS	<u>C</u>	300,000C				
			DEF [-	30,986,000 C					
			n a a	11,986,000C	9,976,000C				
			<u>AGS</u> DEF	N 36,432,000N	300,000N [
			DEL	30,432,000N	10,527,000N				
					20,327,000N				

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APPROPRIATIONS

		ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1									
1 2 3	J.	INDI	VIDUAL RI CCA102 -	GHTS - CABLE TELEVISION					
4 5						7.00*	[—	7.00 8.00	-
4 5 6 7 8 9		OP	ERATING		CCA <u>CCA</u>	2,391,537B <u>T</u>		2,391,537 2,000,000	B
		2.		- CONSUMER ADVOCATE SPORTATION SERVICES	FOR COMMUNICA	rion, utilit	IES,	AND	
1 2						23.00*	[—	23.00 24.00	_
1 2 3 4 5 6		OP	ERATING		CCA	3,031,508B	[—		B]
6		3.	CCA104 -	- FINANCIAL SERVICES	REGULATION				
7 8 9 0		OP	ERATING		CCA CCA	34.00* 3,384,920B 110,000T	[34.00 3,384,920 ————————————————————————————————————	B T]
								220,000	T
2 3		4.	CCA105 -	- PROFESSIONAL AND V	OCATIONAL LIC	ENSING 54.00*		54.00	*
1 2 3 4 5 6 7		OP	ERATING		CCA CCA	6,040,488B 8.00* 2,144,311T		6,040,488	*
7 8		_				2,144,3111		2,104,311	. 1
o 9		5.	BUF901 -	- PUBLIC UTILITIES C	OMMISSION	62.00*		62.00	*
0 1 2 3		OP	ERATING		BUF	11,412,174B		15,270,174 16,172,396	_
		6.	CCA106 -	INSURANCE REGULATO	RY SERVICES				
4 5						85.00*	[85.00 92.00	-
6 7		OP:	ERATING		CCA	14,350,016B		14,35<mark>0,016</mark> 14,831,140	
8 9 0					CCA CCA	200,000T 1,000,000P		200,000 250,000	T
_	,	<u>6A.</u>	CCA107 -	POST-SECONDARY EDU	CATION AUTHOR:			• • •	
1 2 3 4		<u>OP</u> :	ERATING		CCA .	<u>*</u> <u>B</u>		2.00 263,796	

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPI	ROP	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.	CCA110	- OFFICE OF CONSUMER	PROTECTION				
OP:	ERATING		CCA CCA	17.00* 1,781,593B 100,681T		17.00 1,784,652 100,681	2B
8.	AGR812	- MEASUREMENT STANDA	RDS				
OP:	ERATING		AGR	7.00* 384,525A 4.00*		7.00 384,525 4.00	5A
			AGR	420,000B		420,000	
9.	CCA111	- BUSINESS REGISTRAT	ION AND SECUR	ITIES REGULA'	TION	1	
				71.00*		71.00	
OP:	ERATING		CCA	6,649,240B		6,649,240)B
10.	CCA112	- REGULATED INDUSTRI	ES COMPLAINTS	OFFICE			
OD:	ERATING		CCA	66.00*		66.00	
OP.	ERATING	•	CCA	5,631,030B		5,631,030)B
11.	CCA191	- GENERAL SUPPORT		44 00+		44.00	.
OP	ERATING		CCA	44.00* 7,165,511B	[44.00 7,011,811 7,186,811	.B]
12.	LTG105	- ENFORCEMENT OF INFO	ORMATION PRACT	rices			
0.00				5.00*		5.00	
OPI	ERATING		LTG	426,935A		426,935	iΑ
13.	BUF151	- OFFICE OF THE PUBL	IC DEFENDER		_		_
OP1	ERATING		BUF	80.50* 9,779,693A	-	80.50 82.50 9.779.693) *
					-	9,861,113	
14.	LNR111	- CONVEYANCES AND REG	CORDINGS				
OPI	ERATING		LNR	58.00* 4,779,966B	[—	58.00 4,529,966 5,004,966	B]
15.	HMS888	- COMMISSION ON THE S	STATUS OF WOME	₹N			
		THE POLICE OF THE P	TITLE OF WORLD	1.00*		1.00	
OPI	ERATING		HMS	158,547A		158,547	'A

APPROPRIATIONS

428,383,000C

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 **30** 31 32 33 34 35 **36 37** 38 39 40 41 42 43

FISCAL М **FISCAL** М ITEM PROG. **EXPENDING** YEAR 0 YEAR 0 NO. ID **PROGRAM** AGENCY 2013-2014 F 2014-2015 GOVERNMENT-WIDE SUPPORT GOV100 - OFFICE OF THE GOVERNOR 24.00* OPERATING GOV 3,247,921A [-3,342,599A] 3,365,099A GOV 1,086,250N [-433,850N INVESTMENT CAPITAL GOV 1,000C 1,000C LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR 3.00* **OPERATING** LTG 1,268,568A [-918,568A] 1,118,568A BED144 - STATEWIDE PLANNING AND COORDINATION 13.00* 13.00* OPERATING BED 1,146,953A 1,170,041A 5.00* 5.00* 2,763,559N BED 2,350,000N BED 2,000,000W 2,000,000W BED103 - STATEWIDE LAND USE MANAGEMENT 6.00* 6.00* OPERATING BED 532,483A 548,695A BED130 - ECONOMIC PLANNING AND RESEARCH 14.00* [---13.00* OPERATING BED 988,308A [-988,308A] 1,043,973A BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION 41.25* OPERATING BUF [-31,241,939A] [-16,522,075A]23,041,939A 17,116,881A 2,047,326B 2,092,693B BUF 61,539N BUF 61,539N 0.75* 0.75* BUF 42,337U 42,337U 93,036W BUF 110,567W INVESTMENT CAPITAL BUF 83,000,000C [-10,000,000C]

				APPI	ROPRIATIONS
ITEM NO.		PROGRAM	EXPENDING RAM AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015
7.	AGS871 -	CAMPAIGN SPENDING	G COMMISSION		
OF	ERATING	•	AGS	5.00* 1,108,051T	5.00 4,683,05
8.	AGS879 -	OFFICE OF ELECTION	ONS		
,				15.50*	-
OF	ERATING		AGS	3,053,701A	$ \begin{array}{r} 16.50 \\ 2,550,959 \\ 2,602,273 \end{array} $
			AGS	0.50*	0.50 [7,473,71 4
			AUD	/, 4/3, /14N	7,673,714
9.	TAX100 -	COMPLIANCE			
				189.00*	[189.00
OP	ERATING		TAX	9,063,269A	9,143,559 9,843,76
10.	TAX105 -	TAX SERVICES AND	PROCESSING		
OP	ERATING		TAX	118.00* 6,055,983A	118.00 6,123,573
11.	TAX107 -	SUPPORTING SERVICE	CES - REVENUE C	COLLECTION	
ΩP	ERATING		TAX [75.00*	75.0 [-10,837,18]
			11111	7,908,090A	10,924,80
IN	VESTMENT (CAPITAL	TAX TAX	1,047,875B 16,001,000C	1,047,87! 16,001,000
12.	AGS101 -	ACCOUNTING SYSTEM	M DEVELOPMENT A	AND MAINTENAN	CE
ΩD	ED A TINC		7.00	6.00*	
	ERATING		AGS	513,981A	513,981
13.	AGS102 -	EXPENDITURE EXAM	INATION	16.00*	16.00
OP	ERATING		AGS	1,098,527A	
14.	AGS103 -	RECORDING AND REI	PORTING		
OP	ERATING		AGS	13.00* 870,848A	
15.	AGS104 -	INTERNAL POST AUI) .) . Tr		-
1 .	170DIO-	THIERMAD FOOT AUL	, <u>, , , , , , , , , , , , , , , , , , </u>	6.00*	6.00

				APP	APPROPRIATIONS		
ITEN NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
(OPERATING		AGS	441,975A		441,975	A
16.	BUF115	- FINANCIAL ADMINIST	RATION				
				13.00*		13.00	*
(OPERATING		BUF	1,872,855A		1,904,155	
				9.00*		9.00	
			BUF	7,018,984T		7,018,984	
			DIID	1.00*	1 5	1.00	
			BUF	70,260U 73,260U	-] [-	70,260 76,260	
				73,2000		76,260	<u>.</u>
17.	BUF721	- DEBT SERVICE PAYME	NTS - STATE				
(OPERATING		BUF	[330,095,983A	-] 3	332,473,416	Α
				316,503,711A	-		
18.	ATG100	- LEGAL SERVICES					
				222.06*	[—		-
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		3.55	40 00	-	248.31	
(OPERATING		ATG	19,575,097A	L		
				22 00*	г	20,170,791 22.80	<u>A</u>
				22.00"	[24.60	_
			ATG	2,655,226B	Γ—		_
				, ,	•	2,988,567	
				1.20*	[—	1.20	<u>*</u>]
						5.20	
			ATG	4,832,604N	[—		
				0 504	r	4,473,387	
				0.50*	L	0.50 0.00	-
			ATG	3,990,504T	Γ		
		•		2,220,5012		3,918,000	
				53.11*	[53.11	
						100.11	
			ATG	9,035,961\	[
						9,265,538	
				4.45*	[4.45	-
			7 mg	2 144 55077		4.90	_
			ATG	3,144,559W		3,144,559 12.66	
			ATG	12.66* 1,802,515P	Γ	12.66 1,802,515	
			1110	1,002,0195	£	1,822,203	
						1,022,203	-

AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

HB1700 CD1 FIN WAM TYDHS TOFTT-2014

11.00*

11.00*

			APPI	ROF	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
						•
			30.00*		30.00) *
OPERATING		AGS	19,543,949A 7.00*		15,090,969 7.00	A
		AGS		[—	821,027 1,200,000	₽]
		AGS	25,000,000U		25,000,000	
INVESTMENT C	'APITAL	AGS	30,000,000C	[—	30,000,000 41,500,000	
20. AGS131 -	INFORMATION PROCE	SSING AND COMM		ERV	ICES	
ODED A MEDIC		7.00	104.00*		104.00	
OPERATING		AGS AGS	13,928,645A	г	13,928,645 	
		1135	50,0102	_	150,000	_
			33.00*		33.00	*
THURSDANDING	3 D T M 3 T	AGS	3,312,584U		3,312,584	
INVESTMENT C	APITAL	AGS	9,250,000C	L	2,750,000	
21. AGS111 -	ARCHIVES - RECORD	S MANAGEMENT				
OPERATING		AGS	16.00* 1,130,072A		16.00 867,572	
V		1100	*	[—	0.00 1.00	<u>*</u>]
		AGS	В	[—	325,920 418,320	₽]
22. AGS891 -	WIRELESS ENHANCED	911 BOARD				
OPERATING		AGS	9,000,000B		9,000,000	В
	WORK FORCE ATTRAC FIVENESS	TION, SELECTIO	N, CLASSIFIC	ATI	ON, AND	
			85.00*	[—	85.00 86.00	_
OPERATING		HRD	13,541,761A	[—		<u></u>]
		HRD	700,000B *	[700,000	B *]
		HRD	4,886,281U	[—	1.00 4,886,281 5,061,281	U]
24. HRD191 -	SUPPORTING SERVIC	ES - HUMAN RES	OURCES DEVELO) Mqc	ENT	
			11 004		11 00	.1.

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	•		APP	ROPRIATIONS	
ITEM PRO	G. PROGRAM	EXPENDI AGENC		M FISCAL O YEAR F 2014-2015	М О <u>F</u>
	,				
OPERATI	NG	HRD	1,444,386A	1,444,386	A
25. BUF1	41 - EMPLOYEES RETIREN	MENT SYSTEM			
OPERATI	NG	BUF	102.00* 11,048,393X	102.00 11,255,963	
26. BUF1	.43 - EMPLOYER UNION TR	RUST FUND			
			52.00*	[52.00	-
OPERATI	NG	BUF	6,415,876T	55.00 [— 乎]
27. BUF7	41 - RETIREMENT BENEFI	TS PAYMENTS	- STATE		
OPERATI	NG	BUF		-][273,918,079	
		BUF	278,138,068A 2,000,000U		
28. BUF7	61 - HEALTH PREMIUM PA	YMENTS - ST	ATE		
OPERATI	NG	BUF		-] [345,873,835	
			296,492,534A	329,834,645	<u>A</u>
29. LNR1	01 - PUBLIC LANDS MANA	AGEMENT			
OPERATI	NC	TATO	54.00*	54.00	
OPERAII	NG	LNR	12,430,9858	[12,464,657 14,178,807	
		LNR	75,238N		_
				<u>0</u>	N
INVESTM	ENT CAPITAL	LNR	<u>B</u>	400,000	
		LNR	150,000C	500,000	
		LNR	150,000R	500,000 900,000	_
30. AGS2	03 - STATE RISK MANAGE	NT GNA TNAM	SIIRANCE ADMINIS	TRATION	
OPERATI		AGS	8,687,995A		A
			4.00*	4.00	
		AGS	25,285,334W	25,285,334	W
31. AGS2	11 - LAND SURVEY				
			10.00*	10.00	
OPERATI:	NG	AGS	646,586A		
		AGS	285,000U	285,000	υ.
32. AGS2	23 - OFFICE LEASING		4 00*	4 00	
			4.00*	4.00	*

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ITEM PROG. NO. ID		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
OPER <i>i</i>	\ TTNC		AGS	10,313,034A		10,313,034	7\
OF EIG	71110		AGS	5,500,000U		5,500,000	
20 70	7.00.01	D					
33. AC	3S22I - PU	BLIC WORKS - PL	ANNING, DESIGN	I, AND CONSTR 16.00*	OC.I.I	.ON 16.00	*
OPERA	ATTNG		AGS	1,199,707A		1,199,707	
OILIU	11110		AGS	4,000,000W		4,000,000	
TNVES	STMENT CAP	TTAT.	AGS	4,000,000W		15,400,000	
11111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		AGS	36,182,000C		29,017,000	
			1100	30,102,0000		36,045,000	
34. AC	10221 <u> </u>	NTRAL SERVICES	- CHETODINI CE	PDVIT CDC			
54. AC	35251 - CE	NIKAL BERVICES	- COSTODIAL SE	119.00*		119.00	*
OPER <i>A</i>	TTNC		AGS	17,749,846A	Γ		
OFER	TIING		AGD	17,749,040A	_	18,116,692	-
			AGS	58,744B		58,744	
			AGS	1,699,084U		1,699,084	
		•	1100	1,055,0010		1,000,001	•
35. AG	SS232 - CE	NTRAL SERVICES	- GROUNDS MAIN				
00007	mTNG.		7.00	27.00*		27.00	
OPERA	ATING		AGS	1,652,934A		1,652,934	A
36. AG	S233 - CE	NTRAL SERVICES	- BUILDING REF	AIRS AND ALT	ERAT	'IONS	
				33.00*		33.00	*
OPERA	ATING		AGS	2,899,534A		2,899,534	Α
			AGS	100,000		100,000	U
37. AG	19240 - 9T	ATE PROCUREMENT					
57. 110	55210 51	THE PROCERDING		22.00*		22.00	*
OPERA	ATING		AGS	1,126,903A		1,126,903	
38. AG	SS244 - SU	RPLUS PROPERTY	MANAGEMENT				
			•	5.00*		5.00	
OPERA	ATING		AGS	1,798,996W		1,798,996	M
39. AG	S251 - AU	TOMOTIVE MANAGE	MENT - MOTOR F	POOL			
				13.00*		13.00	*
OPERA	TING		AGS	3,377,562W		2,831,962	
40. AG	:5252 - AU	TOMOTIVE MANAGE	MENT - PARKING				
0000°	m T N C		7.00	27.00*		27.00	
OPERA	TING		AGS	3,532,901W		3,591,830	W
41. AG	¦S901 - GE	NERAL ADMINISTR	ATIVE SERVICES	,			
							

			APPROF	PRIATIONS
_	ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
1			34.00*	34.00*
2 3	OPERATING	AGS	2,694,264A 2.00*	2,694,264A
4 5		AGS	146,503U	2.00* 146,503U
6	42. SUB201 - CITY AND COUNTY OF	HONOLULU		
7 8 9	INVESTMENT CAPITAL	CCH	4,650,000C [—	0C] 127,000C
10	43. SUB301 - COUNTY OF HAWAII		•	
11 12	INVESTMENT CAPITAL	СОН	2,500,000C [—	
13		СОН	2,500,000S [—	4,725,000C ——————————————————————————————————
14 15				4,000,000S
16	43A. SUB401 - COUNTY OF MAUI			
17 18	INVESTMENT CAPITAL	COM	<u>C</u>	2,500,000C
19	44. SUB501 - COUNTY OF KAUAI			
20 21	INVESTMENT CAPITAL	COK	1,570,000C [—	

1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013, 2 is amended as follows: 3 (1) By adding a new section to read as follows: 4 "SECTION 3.1. Provided that of the general fund 5 appropriation for strategic marketing and support (BED100), the 6 sum of \$50,000 or so much thereof as may be necessary for fiscal year 2014-15 shall be expended to celebrate the 30th anniversary 7 8 of a sister-state relationship between the State of Hawaii and a 9 sister-state that enters into an agreement with the department 10 of business, economic development, and tourism to participate in 11 the celebration in Hawaii and the sister-state." 12 (2) By adding a new section to read as follows: 13 "SECTION 3.2. Provided that of the interdepartmental 14 transfer funds appropriated to animal disease control (AGR132) 15 in fiscal year 2014-2015, any funds transferred to the 16 department for the payment of accrued vacation shall lapse to **17** the general fund." 18 (3) By adding a new section to read as follows: 19 "SECTION 4.1. Provided that of the general fund 20 appropriation for general administration for agriculture 21 (AGR192), the sum of \$250,000 or so much thereof as may be

necessary for fiscal year 2014-2015 shall be expended for the

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1 purpose of accrued vacation payments for all employees leaving 2 the employ of the department of agriculture; provided further 3 that the department shall first make payments from the vacation 4 payout allocation before expending funds from turnover and 5 vacancy amounts; provided further that the respective non-6 general fund shall reimburse the general fund for any payments 7 made for accrued vacation payments; and provided further that 8 any unexpended funds shall lapse to the general fund at the end 9 of the fiscal year for which the appropriation was made." 10 (4) By adding a new section to read as follows: 11 "SECTION 5.1. Provided that of the general fund 12 appropriation for general administration (LBR902), the sum of 13 \$450,000, or so much thereof as may be necessary for fiscal year 14 2014-2015, shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department 15 16 of labor and industrial relations; provided further that the 17 department shall first make payments from the vacation payout 18 allocation before expending funds from turnover and vacancy 19 amounts; provided further that the respective non-general fund 20 shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any 21

- 1 unexpended funds shall lapse to the general fund at the end of
- 2 the fiscal year for which the appropriation was made."
- 3 (5) By amending section 6 to read:
- 4 "SECTION 6. Provided that of the special fund
- 5 appropriations for the airports division (TRN102-TRN195), the
- 6 following sums specified for special repair and maintenance
- 7 projects in fiscal biennium 2013-2015 shall be expended for
- 8 special repair and maintenance purposes only as follows:

9	Program I.D.	FY 2013-2014	FY 2014-2015	
10	TRN102	\$10,000,000	\$10,000,000	
11	TRN104	\$500,000	\$1,100,000	
12	TRN111	\$2,100,000	\$1,750,000	
13	TRN114	\$3,925,000	\$3,050,000	
14	TRN116	\$375,000	\$500,000	
15	TRN118	\$325,000	\$250,000	
16	TRN131	\$2,125,000	\$1,250,000	
17	TRN133	\$350,000	\$0	
18	TRN135	\$200,000	\$500,000	
19	TRN141	\$425,000	\$750,000	·
20	TRN143	\$0	[\$0]	
21			\$550,000	
22	TRN151	\$250,000	\$600,000	٠

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1	TRN161 \$1,250),000	\$1,250	,000	
2	TRN163 \$50	0,000		\$0;	
3	and provided further that an	y unexpended :	funds sh	nall lapse to	
4	the airport special fund."				
5	(6) By amending section	n 12 to read:			
6	"SECTION 12. Provided	that of the sp	pecial f	Eund	
7	appropriation for harbors ad	ministration	(TRN395)	, the sum of	
8	\$35,103,302 or so much there	of as may be n	necessar	ry for fiscal	
9	year 2013-2014 and the sum of	f [\$35,151,27 3	3] <u>\$38,7</u>	783,273 or so	
10	much thereof as may be neces	sary for fisca	al year	2014-2015 shall	11
11	be expended for the following	g purposes:			
12	Purpose	FY 2013-2014	4	FY 2014-2015	
13	Interest and principal on				
14	general obligation bond	\$3,380,679	€	\$3,381,053	
15	Interest and principal on				
16	revenue bond	\$31,722,623	3 [६	\$ 31,770,220;]	
17				\$35,402,220;	
18	provided further that any une	expended funds	s shall	lapse to the	
19	harbor special fund."				
20	(7) By amending section	n 13 to read:			

"SECTION 13. Provided that of the special fund

appropriations for the highways division (TRN501-TRN595), the

- 1 following sums specified for special repair and maintenance
- 2 projects in fiscal biennium 2013-2015 shall be expended for
- 3 special repair and maintenance purposes only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
5	TRN501	\$34,793,727	\$34,793,727
6	TRN511	\$15,540,061	\$15,540,061
7	TRN531	\$19,307,349	\$19,307,349
8	TRN561	\$11,301,863	\$11,301,863
9	TRN595	\$500,000[;]	\$1,000,000;

- 10 and provided further that any unexpended funds shall lapse to
- 11 the highway special fund."
- 12 (8) By amending section 14 to read:
- "SECTION 14. Provided that of the special fund
- 14 appropriation for highways administration (TRN595), the sum of
- 15 \$57,447,149 or so much thereof as may be necessary for fiscal
- 16 year 2013-2014 and the sum of [\$59,016,793] \$60,515,247 or so
- 17 much thereof as may be necessary for fiscal year 2014-2015 shall
- 18 be expended for the following purposes:

19	Purpose	FY 2013-2014	FY 2014-2015	
20	Interest and principal on			
21	general obligation bond	\$4,008,477	\$3,762,537	

22 Interest and principal on

1	revenue	bond	\$53,438,672	[\$55,254,256;]
2				\$56,752,710;
3	provided	further that any u	nexpended funds sl	nall lapse to the
4	highway s	pecial fund."		
5	(9)	By adding a new s	section to read:	
6	"SEC	TION 14.1. Provid	led that of the spe	ecial fund
7	appropria	tion for highways	administration (TR	RN595):
8	(1)	\$500,000 for fisc	cal year 2014-2015	shall be granted to
9		the city and cour	nty of Honolulu de <u>r</u>	partment of
10		transportation se	ervices to operate	a van pool program
11		on Oahu;		
12	(2)	The city and cour	nty of Honolulu de <u>r</u>	partment of
13		transportation se	ervices shall submi	it to the state
14		department of tra	ensportation and le	egislature a plan
15		for the use of th	ne grant before any	v expenditure or
16		obligation is mad	le for the van pool	program. The plar
17		shall be submitte	ed at least thirty	days prior to the
18		city and county c	of Honolulu departm	ment of
19		transportation se	ervices expending o	or obligating any
20		portion of the gr	ant; and	
21	(3)	The city and coun	ity of Honolulu dep	partment of
22		transportation se	ervices shall submi	t two reports to

1		the state department of transportation and legislature
2		on the use of the grant with statistics on
3		expenditure, usage, benefits, and costs. The first
4		report shall cover the fiscal period from July to
5		December 2014 and shall be submitted prior to the
6		convening of the regular session of 2015. It may
7		include a recommendation for another grant for fiscal
8		year 2015-2016. The second report shall cover fiscal
9		year 2014-2015 and shall be submitted at least twenty
10		days prior to the convening of the regular session of
11		<u>2016.</u> "
12	(10)	By adding a new section to read:
13	"SEC	TION 14.2. Provided that:
14	(1)	Of the general fund appropriation for conservation and
15		resources enforcement (LNR405), the sum of \$800,000 or
16		so much thereof as may be necessary shall be expended
17		and 12.00 temporary positions shall be authorized in
18		fiscal year 2014-2015 for the establishment and
19		operation of community fisheries enforcement units on
20		Maui, Oahu, Hawaii, and Kauai;
21	(2)	The department of land and natural resources shall
22		conduct an evaluation of each unit based on relevant

1		measures of effectiveness, including number of
2		warnings, citations, and violations, before and after
3		the establishment of the unit;
4	(3)	In addition, the evaluation of the Maui unit shall
5		include measures of effectiveness before and after the
6 ,		pilot project for the unit; and
7	(4)	The department shall submit the evaluation to the
8		legislature prior to December 31, 2015."
9	(11)	By adding a new section to read:
10	"SEC	FION 14.3. Provided that of the general fund
11	appropriat	tion for conservation and resources enforcement
12	(LNR405):	
13	(1)	\$577,000 or so much thereof as may be necessary for
14		fiscal year 2014-2015 shall be expended for the
15		following: overtime and other cost differentials;
16		uniforms, body armor, and utility gear; vehicle and
17		vessel fuel, oil, repair and maintenance; and
18		utilities; and
19	(2)	The department of land and natural resources shall
20		submit a report to the legislature on the expenditure
21		and benefits of the \$577,000 amount under paragraph
22		(1). The report shall include an itemization of the

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1		expenditure of the \$577,000 and description of the
2		direct benefits resulting from the expenditure, which
3		shall be supported by relevant pre- and post-
4		expenditure measures of effectiveness. The department
5		shall submit the report at least twenty days prior to
6		the convening of the regular session of 2015."
7	(12)	By adding a new section to read:
8	"SEC	TION 14.4. Provided that:
9	(1)	Of the appropriation in natural area reserves and
10		watershed management (LNR407), \$100,000 or so much
11		thereof as may be necessary in general funds and
12		\$3,900,000 or so much thereof as may be necessary in
13		special land and development funds shall be expended
14		in fiscal year 2014-2015 for the hosting by the State
15		of the International Union of Conservation of Nature
16		World Conservation 2016 Congress;
17	(2)	If the State is not selected as the host of the
18		Congress:
19		(A) None of the appropriation for hosting the
20		Congress shall be expended or encumbered; and
21		(B) Notwithstanding any other law to the contrary,
22		the unexpended and unencumbered appropriation

1		shall lapse on September 30, 2014, into the
2		respective fund from which the appropriation was
3		made."
4	(13)	By adding a new section to read:
5	"SEC	TION 16.1. Provided that of the general fund
6	appropria	tion for fiscal year 2014-2015 for homeless services
7	(HMS224):	
8	(1)	Not more than \$273,752 shall be expended for "utility
9		rate increases for Kalaeloa shelters" for fiscal year
10		2014-2015. "Utility rate increases for Kalaeloa
11		shelters" means the amount necessary to pay for
12		utilities consumed by the Kalaeloa shelters during
13		fiscal year 2014-2015 that is in excess of the amount
14		expended for the same utilities consumed by the same
15		shelters during fiscal year 2013-2014; and
16	(2)	If a portion of the amount under paragraph (1) is not
17		expended or encumbered for fiscal year 2014-2015, the
18		unexpended and unencumbered portion shall not be
19		expended or encumbered for any other purpose during
20		the fiscal year 2014-2015 and shall lapse into the
21		general fund on June 30, 2015."
22	(14)	By adding a new section to read as follows:

1	"SECTION 17.1. Provided that of the general fund
2	appropriation for general support for health care payments
3	(HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
4	2015 for the purpose of remediating security issues within the
5	Kolea system shall not be expended unless such funds are matched
6	by a nine-to-one federal match; provided further that the office
7	of information management and technology, pursuant to sections
8	26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
9	implement remedial action plans for the Kolea system; provided
10	further that the department of human services shall not expend
11	funds appropriated for this purpose prior to the establishment
12	of a memorandum of understanding with the office of information
13	management and technology; provided further that the office of
14	information management and technology shall work with the
15	department of human services to lead, develop, and implement
16	remedial actions to resolve technical security issues with that
17	system; provided further that the department of human services
18	shall adopt and implement necessary security-related changes to
19	business practices, processes, and policies in its core business
20	operations to comply with applicable security mandates; and
21	provided further that any funds not expended for this purpose

- 1 shall lapse to the general fund at the end of the fiscal year
- 2 for which the appropriation was made."
- 3 (15) By adding a new section to read as follows:
- 4 "SECTION 17.2. Provided that of the general fund
- 5 appropriation for general support for health care payments
- 6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
- 7 2015 for the purpose of remediating security issues within the
- 8 Hawaii health information exchange shall not be expended unless
- 9 such funds are matched by a nine-to-one federal match; provided
- 10 further that the office of information management and
- 11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
- 12 Revised Statutes, shall work with Department of Human Services
- 13 and Hawaii Health Information Exchange to lead, develop, and
- 14 implement remedial action plans that relate to technical
- 15 security issues with the Hawaii health information exchange;
- 16 provided further that the department of human services and the
- 17 Hawaii health information exchange shall adopt and implement the
- 18 necessary security-related changes to business practices,
- 19 processes, and policies in their core business operations to
- 20 comply with applicable security mandates; and provided further
- 21 that any funds not expended for this purpose shall lapse to the

- 1 general fund at the end of the fiscal year for which the 2 appropriation was made." 3 (16) By amending section 18 to read: 4 "SECTION 18. Provided that of the general fund 5 appropriation for school-based budgeting (EDN100), [the sum of] 6 at least \$535,423 [or so much thereof as may be necessary] for 7 fiscal year 2013-14 and [the sum of] at least \$535,423 [or so 8 much thereof as may be necessary for fiscal year 2014-15 shall 9 be expended for the operation of the high core (storefront) 10 alternative learning center [-]; provided that, if the department 11 of education determines that the appropriation for at risk 12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient 13 to fund the high core alternative learning center at the minimum 14 \$535,423 for fiscal year 2014-15 without jeopardizing the 15 operation of other alternative learning centers, the department 16 shall transfer from instructional support (EDN200) or state **17** administration (EDN300) to EDN100/BJ or funds from school-based 18 budgeting (EDN100) at the discretion of the impacted principals 19 may be used, as necessary to make up the shortfall."
- 20 (17) By adding a new section to read:
- "SECTION 18.1. (a) Any part of the appropriation for the
- 22 weighted student formula in school-based budgeting (EDN100) for

- 1 fiscal year 2014-15 that is allocated to a school according to
- 2 the formula shall be expended at the discretion of the principal
- 3 of the school in compliance with chapter 302A, part V, Hawaii
- 4 Revised Statutes.
- 5 (b) The superintendent of education or other officer of
- 6 the department of education may prohibit a planned expenditure
- 7 or order remedial action for an actual expenditure only when the
- 8 planned or actual expenditure does not comply with chapter 302A,
- 9 part B, Hawaii Revised Statutes."
- 10 (18) By adding a new section to read:
- "SECTION 19.1. Provided that of the general fund
- 12 appropriation for instructional support (EDN200), the sum of
- 13 \$592,000 or so much thereof as may be necessary for fiscal year
- 14 2014-2015 shall be expended for the purpose of sabbatical leave
- 15 for teachers; and provided further that any funds not expended
- 16 for this purpose shall lapse to the general fund at the end of
- 17 the fiscal year for which the appropriation was made."
- 18 (19) By adding a new section to read as follows:
- "SECTION 19.2. Provided that of the general fund
- 20 appropriation for state administration (EDN300), the sum of
- 21 \$200,000 or so much thereof as may be necessary for fiscal year
- 22 2014-2015 shall be expended for the purpose of an alternate

1	teacher route contract; and provided further that any funds not
2	expended for this purpose shall lapse to the general fund at the
3	end of the fiscal year for which the appropriation was made."
4	(20) By adding a new section to read:
5	"SECTION 19.3. Provided that:
6	(1) Not more than \$579,208 of general or other funds
7	shall be expended in fiscal year 2014-15 by the
8	department of education for the professional
9	development management system annual subscription
10	under the sole source supplemental contract
11	funded in school administration (EDN300); and
12	(2) The department of education shall pursue all
13	avenues to reduce the cost of the professional
14	development management system that is available
15	from the vendor and plan for procuring and
16	providing a professional development management
17	system after the expiration of the five-year
18	period of the supplemental contract."
19	(21) By adding a new section to read:
20	"SECTION 19.4. Provided that of the general fund
21	appropriation of \$9,000,000 added by this Act for fiscal year
22	2014-15 for school support (EDN400):

1	(1) If a portion of the general fund appropriation is not
2	expended or encumbered for fiscal year 2014-15, the unexpended
3	and unencumbered portion shall not be expended or encumbered for
4	any other purpose during fiscal year 2014-15 and shall lapse
5	into the general fund on June 30, 2015;
6	(2) The department of education shall submit to the
7	legislature a report on its utility costs that includes at least
8	the following:
9	(A) Projected costs for electricity, water, sewer, and gas
10	for each fiscal year through fiscal year 2015-16;
11	(B) Projected cost savings during each of the same fiscal
12	years from renewable energy and other projects planned to
13	be implemented by the department;
14	(C) Projected operating and capital costs, means of
15	financing, and installation timeline for the renewable
16	energy and other projects planned to be implemented by the
17	department through fiscal year 2015-16.
18	The department shall submit the report to the legislature not
19	later than twenty days prior to the convening of the regular
20	session of 2015."
21	(22) By adding a new section to read as follows:

1	"SECTION 19.5. Provided that of the general fund
2	appropriation for early learning (EDN700):
3	(1) The sum of \$3,000,000 or so much thereof as may be
4	necessary for fiscal year 2014-2015 shall be used for a pre-
5	kindergarten program in public school classrooms identified
6	jointly by the department of education and executive office of
7	early learning;
8	(2) None of the appropriation shall be expended for a
9	family-child interaction learning program."
10	(23) By adding a new section to read:
11	"SECTION 21.1. Provided that of the general fund
12	appropriation to the University of Hawaii, Manoa (UOH100), the
13	sum of \$200,000 shall be expended for the purpose of making
14	improvements to the athletics training room; and provided
15	further that any unexpended funds shall lapse to the general
16	fund at the end of the fiscal year for which the appropriation
17	was made."
18	(24) By adding a new section to read:
19	"SECTION 21.2. Provided that of the general fund
20	appropriation to the University of Hawaii, Manoa (UOH100)
21	athletic department, the sum of \$45,000 or so much thereof as
22	may be necessary shall be expended for the purpose of purchasing

1 a vehicle for the golf program; and provided further that any 2 unexpended funds shall lapse to the general fund at the end of 3 the fiscal year for which the appropriation was made." 4 (25) By adding a new section to read: 5 "SECTION 21.3. Provided that of the general fund appropriation to the University of Hawaii, Manoa (UOH100), the 6 7 sum of \$72,600 or so much thereof as may be necessary for fiscal 8 year 2014-2015 shall be expended for the purpose of an 9 industrial hemp phytoremediation project; and provided further that any unexpended funds shall lapse to the general fund at the 10 11 end of the fiscal year for which the appropriation was made." 12 (26) By adding a new section to read: 13 "SECTION 21.4. Provided that of the general fund 14 appropriation to the University of Hawaii, Community Colleges 15 (UOH800), the sum of \$149,870 or so much thereof as may be **16** necessary in fiscal year 2014-2015 shall be expended for the **17** purpose of establishing and conducting a shoreline monitoring 18 and educational program, "Monitoring Hawaii's Changing 19 Shorelines: Phase I-Key South and West Shore Beaches on Kauai"; 20 and provided further that any unexpended funds shall lapse to 21 the general fund at the end of the fiscal year for which the 22 appropriation was made."

1 (27) By adding a new section to read: 2 "SECTION 26.1. Provided that of the general fund 3 appropriation for amelioration of physical disaster (DEF110), 4 the sum of \$1,000,000 or so much thereof as may be necessary for 5 fiscal year 2014-2015 shall be expended for the purpose of mitigating hazardous situations statewide in accordance with 6 section 128-10.3, Hawaii Revised Statutes; provided further that 7 8 any funds not expended for this purpose shall not lapse to the 9 general fund at the end of the fiscal year appropriated but 10 shall be carried forward into subsequent years; and provided 11 further that any unexpended funds shall lapse to the general 12 fund on June 30, 2017." 13 (28) By repealing section 27: 14 [SECTION 27. Provided that the Department of the Attorney 15 General shall not release any additional funding appropriated **16** for country programs related to the Justice Reinvestment **17** Initiative until such funding provided in fiscal year 2013 2014 18 has been fully expended. 19 (29) By adding a new section to read: 20 "SECTION 28.1. Provided that of the appropriation for the 21 office of the governor (GOV100), the sum of \$108,330 or so much 22 thereof as may be necessary in general funds for fiscal year

1	2014-2015	and the sum of \$308,850 or so much there of as may be
2	necessary	in federal funds for fiscal year 2014-2015 shall be
3	used for	the healthcare transformation program; provided further
4	that the	funds may be used for up to 4.00 temporary exempt
5	positions	to provide staff support for the program; and provided
6	further t	hat no funds from other program IDs shall be
7	transferr	ed into GOV100 and expended for the healthcare
8	transform	ation program or its staff."
9	(30)	By adding a new section to read:
10	"SEC	TION 28.2. Provided that of the general fund
11	appropria	tion for the office of the governor (GOV100):
12	(1)	The sum of \$315,000 or so much thereof as may be
13		necessary for fiscal year 2014-2015 shall be used
14		for the executive office on early learning program,
15		and the funds may be used for up to 4.00 temporary
16		exempt positions to provide staff support for the
17		office; and
18	(2)	No funds from other program IDs shall be
19		transferred into GOV100 and expended for the office
20		on early learning or its staff or the early
21		learning program."
22	(31)	By adding a new section to read:

1 "SECTION 28.3. Provided that of the general fund 2 appropriation for the office of the governor (GOV100): 3 (1) The sum of \$20,000 or so much thereof as may be 4 necessary for fiscal year 2014-2015 shall be expended to pay 5 dues to the Education Commission of the States; and 6 (2) If \$20,000 is not expended to pay the dues in fiscal 7 year 2014-15, then the difference between \$20,000 and the 8 expended amount shall lapse into the general fund on June 30, 9 2014." 10 By adding a new section to read: 11 "SECTION 28.4. Provided that of the general fund 12 appropriation for the office of the governor (GOV100): 13 (1) The sum of \$60,000 or so much thereof as may be 14 necessary for fiscal year 2014-2015 shall be expended to pay 15 dues to the National Governors' Association; and 16 (2) If \$60,000 is not expended to pay the dues in fiscal 17 year 2014-15, then the difference between \$60,000 and the 18 expended amount shall lapse into the general fund on June 30, 19 2014." 20 (33) By amending section 29 to read: 21 "SECTION 29. Provided that of the general fund 22

appropriation for departmental administration and budget

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- 1 division (BUF101), the sum of [\$15,000,000] \$7,000,000 or so
- 2 much thereof as may be necessary for fiscal year 2013-2014 shall
- 3 be used for the transfer of such funds to other state agencies
- 4 as may be necessary to mitigate the effects of federal budget
- 5 sequestration; provided further that the director of finance
- 6 shall consult with the legislative federal sequestration
- 7 oversight committee in making recommendations to the governor;
- 8 provided further that the transfers shall be recommended by the
- 9 director of finance and approved by the governor; provided
- 10 further that any unexpended funds shall lapse to the general
- 11 fund at the end of the fiscal year; provided further that the
- 12 funds shall not be used for other purposes; provided further
- 13 that the department shall report to the legislature no later
- 14 than ten days after a transfer is made to a state agency; and
- 15 provided further that the department shall submit a summary
- 16 report of all transfers made pursuant to this section no later
- 17 than thirty days prior to the convening of the regular session
- **18** of 2014."
- 19 (34) By adding a new section to read:
- 20 "SECTION 33.1. Provided that the office of information
- 21 management and technology (AGS130), pursuant to section 26-6 and
- 22 section 27-43.5, Hawaii Revised Statutes, shall:

21

1	(1) Develop and implement service level agreements with
2	all executive agencies with regard to guaranteed levels of
3	service, available resources, and information security services;
4	and, provided further that the office of information management
5	and technology shall report to the legislature no later than
6	August 1, annually, the health status of each department's
7	information technology environment as it relates to
8	functionality, risk, and maturity;
9	(2) Coordinate all information technology related
10	procurement which have an impact on the statewide enterprise
11	security architecture;
12	(3) Ensure that purchases procured by executive
13	departments and agencies shall comply with the office of
14	information management and technology systems for software
15	updates, patch management, and security parameters;
16	(4) Conduct periodic information security and penetration
17	audits of the executive branch information technology systems;
18	and
19	(5) Submit quarterly to the legislature on July 1, October
20	1, January 1, and April 1 a report on its findings."

(35) By amending section 35 to read:

1	"SECTION 35. Provided that of the general fund
2	appropriations for debt service payments (BUF721-BUF728), the
3	following sums specified in fiscal biennium 2013-2015 shall be
4	expended for principal and interest payments on general
5	obligation bonds only as follows:
6	Program I.D. FY 2013-2014 FY 2014-2015
7	BUF721 [\$330,095,983] \$332,473,416
8	\$316,503,711
9	BUF725 [\$284,657,378] \$286,707,551
10	\$272,936,119
11	BUF728 [\$\frac{\pmathbf{\$}\frac{105}{351},314}{314}] \$\pmathbf{\$}\pmathbf{\$}\frac{100}{351},080
12	\$101,013,292;
13	provided further that unrequired balances may be transferred
14	only to retirement benefits payments (BUF741-BUF748) and health
15	premium payments (BUF761-BUF768); provided further that the
16	funds shall not be expended for any other purpose; and provided
17	further that any unexpended funds shall lapse into the general
18	fund at the end of the respective fiscal year for which the
19	appropriation was made."
20	(36) By amending section 36 to read:
21	"SECTION 36. Provided that of the general fund
22	appropriations for retirement benefits payments (BUF741-BUF748),

- 1 the following sums specified in fiscal biennium 2013-2015 shall
- 2 be expended for the state employer's share of the employees'
- 3 retirement pension accumulation only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
5	BUF741	[\$180,625,042]	[\$189,994,966]
6		\$193,351,357	\$202,667,669
7	BUF745	[\$187,772,212]	[\$197,512,896]
8		\$183,588,287	\$194,030,521
9	BUF748	[\$88,514,845]	[\$97,485,617]
10		\$88,616,691	<u>\$96,837,851</u> ;

- 11 provided further that unrequired balances may be transferred
- 12 only to debt service payments (BUF721-BUF728) and health premium
- 13 payments (BUF761-BUF768); provided further that the funds shall
- 14 not be expended for any other purpose; and provided further that
- 15 any unexpended funds shall lapse to the general fund at the end
- 16 of the respective fiscal year for which the appropriation was
- 17 made."
- 18 (37) By amending section 37 to read:
- 19 "SECTION 37. Provided that of the general fund
- 20 appropriations for retirement benefits payments (BUF741-BUF748),
- 21 the following sums specified in fiscal biennium 2013-2015 shall

- 1 be expended for the state employer's share of the social
- 2 security/Medicare payment for employees only as follows:

3	Program I.D.	FY 2013-2014	FY 2014-2015
4	BUF741	[\$80,316,777]	[\$81,923,113]
5		\$83,786,711	\$85,312,479
6	BUF745	[\$86,774,755]	[\$88,510,250]
7		\$88,845,622	\$91,107,967
8	BUF748	[\$38,513,157]	[\$41,090,227]
9		\$39,513,476	<u>\$41,853,441</u> ;

- 10 provided further that unrequired balances may be transferred
- 11 only to debt service payments (BUF721-BUF728) and health premium
- 12 payments (BUF761-BUF768); provided further that the funds shall
- 13 not be expended for any other purpose; and provided further that
- 14 any unexpended funds shall lapse to the general fund at the end
- 15 of the respective fiscal year for which the appropriation was
- 16 made."
- 17 (38) By amending section 38 to read:
- 18 "SECTION 38. Provided that of the general fund
- 19 appropriations for health premium payments (BUF761-BUF768), the
- 20 following sums specified in fiscal biennium 2013-2015 shall be
- 21 expended for the state employer's share of health premiums for
- 22 active employees and retirees only as follows:

1	Program I.D.	FY 2013-2014	FY 2014-2015
2	BUF761	[\$208,860,839]	[\$228,473,835]
3		\$196,492,534	\$212,434,645
4	BUF765	[\$231,658,073]	[\$253,426,037]
5		\$209,170,168	\$228,329,456
6	BUF768	[\$82,978,795]	[\$90,795,204]
7		\$78,883,566	\$85,153,921;
8	provided furthe	er that unrequired bala	ances may be transferred
9	only to debt se	ervice payments (BUF72	1-BUF728) and retirement
10	benefits paymer	nts (BUF741-BUF748); p:	rovided further that the
11	funds shall not	: be expended for any	other purpose; and provided
12	further that ar	y unexpended funds sha	all lapse into the general
13	fund at the end	d of the respective fig	scal year for which the
14	appropriation w	vas made."	
15	(39) By a	adding a new section to	o read:
16	"SECTION 3	88.1. The \$7,000,000	of general funds encumbered
17	or otherwise re	eserved, but no longer	needed, by the department
18	of accounting a	and general services to	o pay the principal and
19	interest for ce	ertificates of particip	pation for the acquisition
20	of the Kapolei	state office building	and the No. 1 capitol
21	district buildi	ng shall be unencumbe:	red or otherwise unreserved

- 1 and then allowed to lapse into the general fund on June 30,
- 2 2014."
- 3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
- 4 is amended by amending section 39 to read as follows:
- 5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
- 6 sums of money appropriated or authorized in part II of this Act
- 7 for capital improvements shall be expended for the projects
- 8 listed below. Accounting of the appropriations by the
- 9 department of accounting and general services shall be based on
- 10 the projects as such projects are listed in this section.
- 11 Several related or similar projects may be combined into a
- 12 single project if such combination is advantageous or convenient
- 13 for implementation; and provided further that the total cost of
- 14 the projects thus combined shall not exceed the total of the sum
- 15 specified for the projects separately. (The amount after each
- 16 cost element and the total funding for each project listed in
- 17 this part are in thousands of dollars.)

			APPROPR	IATI	'000 NI) 2NC	S)
CAPIT ITEM PROJI NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
	C DEVELOPMENT EATIVE INDUSTRIES DIVISI	ON				
1. CID002	HAWAII FILM STUDIO, VARIMPROVEMENTS, PHASE 2,					
IMF	DESIGN AND CONSTRUCTION ROVEMENTS TO THE HAWAII DESIGN		46	0		
	CONSTRUCTION TOTAL FUNDING	AGS	3,00 3,46	0		С
[2. CID003	CREATIVE MEDIA/FILM STU STATEWIDE	DIO FACILITY,				
PRC	PLANS FOR A NEW MULTI-S DUCTION AND POST PRODUCT PLANS		25	. 0		
	TOTAL FUNDING	BED		₩ €	•	€]
2. CID003	CREATIVE MEDIA/FILM STU	DIO FACILITY,	•			
PRO	PLANS FOR A NEW MULTI-S DUCTION AND POST PRODUCT PLANS		25	:0	750)
	TOTAL FUNDING	BED		0 C	750	-

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

PLANS 30
DESIGN 120
CONSTRUCTION 2,050
TOTAL FUNDING BED 2,200 C

FOREIGN TRADE ZONE IMPORT-EXPORT
STEP-UP INCUBATOR, MAUKA RENOVATION,
OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN 100 CONSTRUCTION 2,900

TOTAL FUNDING BED 3,000 D

APPROPRIATIONS (IN 000'S)

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL I YEAR 0 2014-2015
	- FORESTRY	RESOURCE MANAGEME	NT AND DEVELOPME	NT		
3 4 5. D011 5	DOFAW STATEW	BASEYARD ENERGY F	RETROFIT,			
6 7 8 9 0	PHOTOVOLTA ENERGY SAV EXISTING A	DESIGN AND CONSTAIC SYSTEM INSTALT VING ELECTRICAL UIFACILITIES.	LATION AND			
1 2 3 4 5		I PUCTION PAL FUNDING	LNR	2	25 50 05 80 C	740 740 (
5.01. <u>[</u>	AND DA	A'AWA'A STRUCTURE M COMPLIANCE, HAW	AII			
	PU'U WA'AV	DESIGN AND CONST WA'A STRUCTURE IMI LANCE.				
		UCTION CAL FUNDING	LNR		<u>_C</u>	$ \begin{array}{r} \frac{1}{2} \\ \hline 2,998 \\ \hline 3,000 \\ \end{array} $
5.02.		KALIHI VALLEY, AC AINA, OAHU	CESS CENTER AT			
	PARKING LO	UCTION FOR THE REDT AND DRIVEWAY OF HOOULU AINA. THIS	F THE ACCESS S PROJECT	,		
		UCTION AL FUNDING	LNR		<u>C</u>	<u>195</u> 195 (

				APPROPE	RIATI	ONS (IN 000
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015
-1						
AGR141	- AGRICIII.TIIR	AL RESOURCE MAN	AGEMENT			
	•					
6. SW06		RRIGATION SYSTEM IMPROVEMENTS, S'				
		QUISITION, DESIG				
		ON FOR STATEWIDE				
		ROVEMENTS. THIS ESSARY TO QUALIF				
		ING AND/OR REIMB				
	LAND	,			1	
	DESIGN				1	
	CONSTRU	CTION		8,9	98	
	TOTA	L FUNDING	AGR	6,0	00 C	
			AGR	3,0	00 N	
[7. 201]		E WATER SYSTEMS	IMPROVEMENTS,			
	OAHU					
	PLANS,	DESIGN AND CONST	FOR			
	IMPROVEMENT	S TO WAIAHOLE W	ATER SYSTEMS.			
	PLANS			1	0 0	
	DESIGN			1-	5-0	÷
	CONSTRU					$\frac{1,749}{1}$
	TOTA	L FUNDING	AGR	2	50 C	1,75
7. 20110		E WATER SYSTEMS	IMPROVEMENTS,			
	OAHU					
		DESIGN AND CONST				
		S TO WAIAHOLE W.	ATER SYSTEMS.	_		
	PLANS				00	
	DESIGN CONSTRU	CTTON		<u>1</u>	<u>50</u>	C 744
		L FUNDING	AGR	າ	50 C	6,749 6,750
					\sim	0,/50
	1014					

					APPROPRIATIONS (IN 000'S				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13	8. P12	DES: AGRICUL' DES: CONS CONS 10402 MOLO	STRUCTION FOTAL FUNDING OKAI IRRIGATION—SYSTE ROVEMENTS, MOLOKAI	FOR THE KUNIA AGR	2,4 2,5	1 99 00 C		С	
13 14 15 16 17 18 19		IMPROVEI SYSTEM. PLAI DESI CONS	•		_	1 99 00 C	1,800		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	9. 200	402 MOLO IMPE PLAN CONSTRUC MOLOKAI PLAN LANI DESI CONS	OKAI IRRIGATION SYSTEROVEMENTS, MOLOKAI IS, LAND ACQUISITION, CTION FOR IMPROVEMENT IRRIGATION SYSTEM. IS	<u>M</u> DESIGN AND	<u>1</u>	1 99 00 C	1,998 2,000	<u>L</u>	

			APPROPRIA	TIONS (IN 000'S
CAP ITEM PRO NO. NO	JECT	EXPENDING AGENCY	FISCAL M YEAR C 2013-2014 F	
10. 200603	WAIMANALO IRRIGATION S IMPROVEMENTS, OAHU	YSTEM		
	DESIGN AND CONSTRUCTION PROVEMENTS TO THE WAIMAN STEM.			
	DESIGN		250	
	CONSTRUCTION TOTAL FUNDING	AGR	250	1,250 C 1,250
11. HA6002	WAIMEA IRRIGATION SYST	EM		
	DESIGN AND CONSTRUCTION PROVEMENTS TO THE WAIMEA STEM.			
51	DESIGN		300	
	CONSTRUCTION TOTAL FUNDING	AGR	300	1,700 C 1,700
[12. 98000 ;	2 LOWER HAMAKUA DITCH WA' PROJECT, HAWAII	PERSHED		
.T.M.	DESIGN AND CONSTRUCTION PROVEMENTS TO THE LOWER			
SY	STEM AND APPURTENANT WOR	KS. THIS		
	R FEDERAL AID FINANCING	AND/OR		
RE	IMBURSEMENT. DESIGN		2	
	CONSTRUCTION		4,398	
			2,200	a
	TOTAL FUNDING	ACR	2,200	C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2	<u>12.</u> 98		HAMAKUA DITCH WATI	ERSHED				
1 2 3 4 5 6 7 8 9		PLANS,	CT, HAWAII LAND ACQUISITION ION FOR IMPROVEMEN					
		LOWER HAM APPURTENAI NECESSARY	AKUA DITCH SYSTEM . NT WORKS. THIS PRO TO QUALIFY FOR FE	AND JECT IS DEEMED DERAL AID				
10 11 12 13		FINANCING PLANS LAND DESIGN	AND/OR REIMBURSEM	ENT.		2	998	<u>1</u> 1
14 15 16		CONSTR	UCTION FAL FUNDING	AGR AGR		2 98 00 C 00 N	500 500	- о с
17 18 19 20	13. PS	97002 UPCOUN MAUI	ITRY MAUI WATERSHEI	O PROJECT,				ě
21 22 23		INSTALLAT	I AND CONSTRUCTION ION OF A NEW PIPEL NTRY MAUI WATERSHE	INE SYSTEM FOR				
24 25 26 27		FOR FEDERA REIMBURSEN		~				_
28 29 30			CUCTION CAL FUNDING	AGR AGR		2 98 00 C 00 N	2,998 1,500 1,500) C
31					2,3		2,500	

				APPROPRIATIONS (IN 00			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14 2	01210 WAIANA	LE AGRICULTURAL P.	VDK.			•	
		LANEOUS IMPROVEM					
		AND CONSTRUCTION COUS IMPROVEMENTS RAL PARK.					
	DESIGN					6(54(
		AL FUNDING	AGR		C	600	
[15.	HAAO S HAWAII	PRINCS AND MOUNTA	AIN HOUSE,				
	-	DESIGN, AND CON					
		I SYSTEM FOR THE POPER THE STATE OF THE STATE OF THE STATE OF THE SYSTEM					
	IMPROVEMEN APPURTENAN	ITS; EQUIPMENT AN ICES.	Ð				
	PLANS				1		
	DESIGN	: UCTION		2,4	1		
		AL FUNDING	ACR	•	00 C		€]
16.	, KA'U I	RRIGATION SYSTEM	HAWAII				
		AND CONSTRUCTION					
		ITS TO IRRIGATION MPROVEMENTS; EQU					
	APPURTENAN						
	DESIGN					100)
		UCTION	7.00		_	2,400	
	101.	AL FUNDING	AGR		С	2,500	<i>.</i> .

			APPROPRIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		FISCAL YEAR 2014-2015	M O F
17.	KEKAHA SHAFT, NEW CONFIDENCE, KAUAI DESIGN AND CONSTRUCTION WATER SOURCE AND CONNECTION THE KEKAHA WATER SYSTEM; IMPROVEMENTS; EQUIPMENT A APPURTENANCES.	ON OF A NEW ON PIPELINE FOR GROUND AND SITE			
	DESIGN CONSTRUCTION		1		
	TOTAL FUNDING	AGR	199 200 (C	С
[18.	UPCOUNTRY MAUI AGRICU: MAUI	LTURAL PARK,			
	LAND ACQUISITION, DES	IGN, AND			
	CONSTRUCTION FOR THE DEVE STATE AGRICULTURAL PARK I MAUI, WITH MATCHING FUNDS OF MAUI; GROUND AND SITE EQUIPMENT AND APPURTENANC	LOPMENT OF A N UPCOUNTRY FROM THE COUNTY IMPROVEMENTS;			
	LAND	. ca	1,000		
	DESIGN		1,000		
	CONSTRUCTION		6,000		
	TOTAL FUNDING	AGR AGR	5,000 (€ 8]

				APPROPI	RIATI	ONS (IN 000	'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	
							•
<u>18.</u>	UPCOUN	TRY MAUI AGRICUI	TURAL PARK,				
	MAUI						
	LAND A	CQUISITION, DESI	GN, AND				
		ON FOR THE DEVE					
•		RICULTURAL PARK					
		ROUND AND SITE	FROM THE COUNTY				
		AND APPURTENANCE					
	LAND			1,0	00		
	DESIGN			1,0			
	CONSTR		3 CD	4,0			
	101	AL FUNDING	AGR	5,0	00 C		
			<u>AGR</u>	1,0	<u>00 S</u>		-
18.03		WAIMEA HOMESTEAL LTURAL PARK, HAW	COMMUNITY	1,0	<u>00 S</u>		-
18.03	AGRICU		O COMMUNITY VAII	1,0	<u>00 S</u>		
18.03	AGRICU DESIGN COMMUNITY	LTURAL PARK, HAW	COMMUNITY VAII ON OF A	1,0	<u>00 S</u>		
18.03	AGRICU DESIGN COMMUNITY HAWAII.	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR	COMMUNITY VAII ON OF A	1,0	<u>00 S</u>		
18.03	AGRICU DESIGN COMMUNITY HAWAII. DESIGN	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR	COMMUNITY VAII ON OF A	1,0	<u>00 S</u>	<u>52</u>	<u>5</u>
18.03	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR	COMMUNITY VAII ON OF A	1,0		5 <u>2</u> 2,97 3,50	<u>5</u>
	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR UCTION	O COMMUNITY VAII ON OF A RK IN WAIMEA, AGR	1,0	<u>00 s</u>	2,97	<u>5</u>
AGR16:	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR TOT. 1 - AGRIBUSIN	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR UCTION AL FUNDING	O COMMUNITY VAII ON OF A RK IN WAIMEA, AGR AND RESEARCH	1,0		2,97	5
AGR16:	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR TOT. 1 - AGRIBUSIN	LTURAL PARK, HAW AND CONSTRUCTION AGRICULTURAL PAR UCTION AL FUNDING ESS DEVELOPMENT A RESERVOIR IMPR	O COMMUNITY VAII ON OF A RK IN WAIMEA, AGR AND RESEARCH COVEMENTS, KAUAI	1,0		2,97	<u>5</u>
AGR16:	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR TOT. 1 - AGRIBUSIN 01401 AAHOAK CONSTR	LTURAL PARK, HAW AND CONSTRUCTIC AGRICULTURAL PAR UCTION AL FUNDING ESS DEVELOPMENT A RESERVOIR IMPRO	O COMMUNITY VAII ON OF A RK IN WAIMEA, AGR AND RESEARCH COVEMENTS, KAUAI	1,0		2,97	5
AGR16:	AGRICU DESIGN COMMUNITY HAWAII. DESIGN CONSTR TOT. 1 - AGRIBUSIN 01401 AAHOAK CONSTR	LTURAL PARK, HAW AND CONSTRUCTION ACTION AL FUNDING ESS DEVELOPMENT A RESERVOIR IMPRO UCTION FOR IMPRO LOWER AAHOAKA RE	O COMMUNITY VAII ON OF A RK IN WAIMEA, AGR AND RESEARCH COVEMENTS, KAUAI	1,0	<u>_c</u>	2,97	<u>5</u>

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F
							
[20.	AGRIC	ULTURAL LAND, OAHU	Ţ.				
	LANDS ON 7-4-012-0 LAND	0AHU: TMKS 7-1-02 16, 6-5-02-05.		•			€]
20.	AGRICT	JLTURAL LAND, OAHU	I				
	LAND A LANDS ON (,7-4-012- 02-34, 7-	ACQUISITION OF AGR OAHU: TMKS 7-1-02- 016 , 6-5-02-05, 6	ICULTURAL -04, 7-1-02-23				
		FAL FUNDING	AGR				<u>C</u>
21.							
	LANDS ON (LAND	DAHU.	ICULTURAL AGR	•			E
21.01.	ZERO V	NASTE CONVERSION P	ROJECT, HAWAII				
	PLANS, CONSTRUCT: DEMONSTRA' AND ANIMA PLANS LAND DESIGN CONSTR	LAND ACQUISITION ION AND EQUIPMENT FION FACILITY TO I L FEEDS IN KEEAU, RUCTION	, DESIGN, FOR THE KEEAU DEVELOP BIOFUEL		<u>. C</u>	$ \begin{array}{r} 200 \\ 550 \\ 200 \\ \hline 900 \\ 1,150 \\ \hline 3,000 \\ \end{array} $	
	NO. [20. 21.	ITEM PROJECT NO. NO. AGRICATION AGRICAT	ITEM PROJECT NO. NO. TITLE AGRICULTURAL LAND, OAHE	ITEM PROJECT NO. TITLE EXPENDING AGENCY AGRICULTURAL LAND, OAHU LAND ACQUISITION OF ACRICULTURAL LANDS ON OAHU: TMKS 7 1 02 04, 7 1 02 23, 7 4 012 016, 6 5 02 05. LAND TOTAL FUNDING AGR AGRICULTURAL LAND, OAHU LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05, 6-5-02-01, 7-1-02-34, 7-1-02-06. LAND TOTAL FUNDING AGR 21. AGRICULTURAL LANDS, OAHU LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU. LAND TOTAL FUNDING AGR 21. AGRICULTURAL LANDS, OAHU LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU. LAND TOTAL FUNDING AGR 21. ZERO WASTE CONVERSION PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEEAU DEMONSTRATION FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEEDS IN KEEAU, HAWAII. PLANS LAND OESIGN CONSTRUCTION EQUIPMENT	TEM	TITEM	TITLE

			APPROPF	RIATI	ONS (IN 000'	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
WASTEWA SYSTEM PLANS RECLAIMED WAHIAWA WA PLANS DESIGN TOTA WHITMOR	ATER RECLAIMED WATER RECLAIMED WATER OAHU AND DESIGN FOR A WATER IRRIGATION STEWATER TREATME AL FUNDING RE PROJECT MASTER A, OAHU	NEW WASTEWATER SYSTEM AT THE NT PLANT. AGR R PLAN,		_ <u>C</u>	100 2,400 2,500	0
EQUIPMENT PLAN AND O TMKS 7-1-0 7-1-02-23. EQUIPMENT PLANS DESIGN CONSTRUE EQUIPMENT TOTA THERMODE PLANS, THERMOPHIL BIOWASTE. PLANS DESIGN CONSTRUE CONSTRUE PLANS CONSTRUE PLANS CONSTRUE PLANS CONSTRUE PLANS CONSTRUE CONSTRUE	FOR A WHITMORE P THER FACILITY IM 2-09, 7-4-12-16, GROUND AND SITE AND APPURTENANCE JCTION ENT AL FUNDING PHILIC BIODIGESTI DESIGN AND CONST IC BIODIGESTER TO	ROJECT MASTER PROVEMENTS ON 7-1-02-04, AND IMPROVEMENTS; S. AGR ER, OAHU		<u>റ</u>	1,497 1,500 1,500	7 L D C
	PROJECT NO. WASTEW SYSTEM PLANS RECLAIMED WAHIAWA WA PLANS DESIGN TOTA WHITMON WAHIAWA PLANS PLANS PLANS AND O' TMKS 7-1-0 7-1-02-23. EQUIPMENT PLANS DESIGN CONSTRUE EQUIPMENT TOTA THERMON THERMON PLANS PLANS PLANS CONSTRUE EQUIPMENT TOTA THERMONIL BIOWASTE. PLANS DESIGN CONSTRUE CONSTRUE PLANS THERMOPHIL BIOWASTE. PLANS DESIGN CONSTRUE PLANS DESIGN CONSTRUE PLANS DESIGN CONSTRUE PLANS DESIGN CONSTRUE	WASTEWATER RECLAIMED W. SYSTEM, WAHIAWA, OAHU PLANS AND DESIGN FOR A RECLAIMED WATER IRRIGATION WAHIAWA WASTEWATER TREATME PLANS DESIGN TOTAL FUNDING WHITMORE PROJECT MASTEM WAHIAWA, OAHU PLANS, DESIGN, CONSTRUCE EQUIPMENT FOR A WHITMORE POPLAN AND OTHER FACILITY IM TMKS 7-1-02-09, 7-4-12-16, 7-1-02-23. GROUND AND SITE EQUIPMENT AND APPURTENANCE PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING THERMOPHILIC BIODIGESTI PLANS, DESIGN AND CONSTRUCT BIOWASTE. PLANS	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT. PLANS DESIGN TOTAL FUNDING AGR WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGR THERMOPHILIC BIODIGESTER, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN CONSTRUCTION CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT. PLANS DESIGN TOTAL FUNDING AGR WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGR THERMOPHILIC BIODIGESTER, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN CONSTRUCTION DESIGN CONSTRUCTION CONSTRUCTION PLANS DESIGN CONSTRUCTION	CAPITAL PROJECT BEXPENDING YEAR O 2013-2014 F WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT. PLANS DESIGN TOTAL FUNDING AGR C WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGR C THERMOPHILIC BIODIGESTER, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015 WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHLAWA, OAHU PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHLAWA WASTEWATER TREATMENT PLANT. PLANS DESIGN 2,400 TOTAL FUNDING AGR C 2,500 WHITMORE PROJECT MASTER PLAN, WAHLAWA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION AGR EQUIPMENT TOTAL FUNDING AGR C 1,500 THERMOPHILIC BIODIGESTER, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN 1 1 1,500 THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE. PLANS DESIGN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

21.05. MALAMA KAUAI, KAUAI CONSTRUCTION FOR THE DEVELOPMENT OF KILAUEA AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING AGR C 12 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE [22. 1411921 DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS. PLANS DESIGN 400 CONSTRUCTION 2,56					APPROPI	RIATI	ONS (IN 000	'S)
CONSTRUCTION FOR THE DEVELOPMENT OF KILAUEA AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING AGR C AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE [22- 1411921 DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING AGS 500 C 22. 1411921 DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR EMERGY SAVINGS. PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS. PLANS DESIGN CONSTRUCTION 2,000		PROJECT	TITLE		YEAR	0	YEAR	М О <i>F</i>
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22. 1411921 DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS. PLANS DESIGN CONSTRUCTION 2,00				AGS	. 5	00 C		
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PLANS DESIGN CONSTRUCTION 2,00				OVIDE FOR				
DESIGN 400 CONSTRUCTION 2,00			NGS.		1	0.0		
CONSTRUCTION 2,00					_	_		
			™T ∩ N		4	00	2 00	^
101AH 10ND1NG AGS 500 C 2,00				7,00	=	00 C		
		101A1	1 LONDING	AGD	5	000	<u>Z,000</u>	<u> </u>

				APPROPRIATIONS (IN 00			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	1 (
23. 98		ANEOUS HEALTH, SER REQUIREMENTS					
	IMPROVEMENT	AND CONSTRUCTION S TO ADDRESS HE OTHER REQUIREMEN	ALTH, SAFETY,				
	DESIGN		,	1	00	10	0
	CONSTRU	CTION L FUNDING	AGS		00 00 C	400 500	
						20.	•
AGR153	- AQUACULTUR	E DEVELOPMENT P	ROGRAM				
23.01.	AQUAPON	ICS ACRE PROJECT	Γ, OAHU				
	CONSTRU	CTION AND EQUIPM	MENT FOR AN				
	AQUAPONICS	ACRE PROJECT LO					
	GARDEN IN M CONSTRU	IILILANI, OAHU.				Ε 4.6	_
	EQUI PME					549	<u> </u>
		L FUNDING	AGR		<u>C</u>	<u>550</u>	=
BED146	- NATURAL EN	ERGY LABORATORY	OF HAWAII AUTHOR	ITY			
24. 2	NELHA SI HAWAII	EAWATER SYSTEM (JPGRADES,				
		AND CONSTRUCTION					
		ES, ADD ADDITION					
		'ATION UPGRADES ' ' SURFACE SEAWAT'					
		OUTH SEAWATER S					
	DESIGN				75		
	CONSTRUC		DED.	2,2			
	TOTAL	L FUNDING	BED	2.3	23 C		

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	25.1	CONSTENS NEW CONNER AND MAKAKE QUEEN KAAN CONSTENTO NELHA3 HAWAII PLANS, COMPLETE TOTABLE WAS STUDIES, INTERNATION PLANS AND EXPLORATOR PLANS DESIGN CONSTE	DESIGN AND CONSTITUTE EXPLORATION PRATER. TO INCLUDE NATIONAL ASSESSMENT, INCREMENTS FOR THE PROPERTY OF THE P	TAGE ROAD AND MINANI DRIVE SECTIONS ON BED ATER WELL, CRUCTION TO HASE FOR WELL SITING DNS, PERMITTING,	9,6 9,6	94 94 C	$\frac{499}{2,000}$	<u>9</u>

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1				
2 3	LNR141	- WATER AND LAND DEVELOPMENT		
4	[26. J4	5 ROCKFALL AND FLOOD MITICATION,		
5		STATEWIDE		
6 7		PLANS, DESIGN AND CONSTRUCTION FOR		
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS		
9		LOCATIONS STATEWIDE. THE LEGISLATURE		
10		FINDS AND DECLARES THAT THE APPROPRIATION		
11		IS IN THE PUBLIC INTEREST AND FOR THE		
$\hat{1}\hat{2}$		PUBLIC'S HEALTH, SAFETY AND GENERAL		
13		WELFARE OF THE STATE.		
14		PLANS	1	1
15		DESIGN	- 1	- 1
16		CONSTRUCTION	2,998	2,998
17		TOTAL FUNDING LNR	3,000 €	3,000C]
18				
19	<u>26.</u> <u>J45</u>			
20 21		STATEWIDE		
22		PLANS, DESIGN AND CONSTRUCTION FOR		
$\overline{23}$		ROCKFALL AND FLOOD MITIGATION AT VARIOUS		
24		LOCATIONS STATEWIDE. THE LEGISLATURE		*
25		FINDS AND DECLARES THAT THE APPROPRIATION		
26		IS IN THE PUBLIC INTEREST AND FOR THE		
27		PUBLIC'S HEALTH, SAFETY AND GENERAL		
28		WELFARE OF THE STATE.		
29		PLANS	<u>1</u>	<u>1</u>
30		DESIGN	1 1	<u>1</u> <u>1</u>
31		CONSTRUCTION	2,998	5,998
32		TOTAL FUNDING LNR	3,000 C	6,000 C
33				
34				

						IATI	ONS (IN 000'	S)
	ITEM P NO.	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	27. J382	ABANDONMENT, HAWAII DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES. DESIGN CONSTRUCTION TOTAL FUNDING LNR		250 250 C		2,300)	
12 13 14 15 16 17 18 19 20 21	28. J38E	STA PLA PROJECT WATER (ATEWIDE ANS TO UPDATE THE STATE IS PLAN, AS MANDATED BY CODE, CHAPTER 174C, HRS	WATER THE STATE . LNR)0)0 C		С
22 23 24 25 26 27 28 29 30 31	28.02.	PLA RELATEI PLA DES	ANS AND DESIGN FOR DREDO	GING AND		<u>.c</u>	1,000 1,000 2,000)
31 32 33 34 35 36 37 38		HOME AN	STRUCTION TO DEMOLISH AND RESTORE SPRING AND FOR STRUCTION TOTAL FUNDING			<u>.c</u>	<u>500</u> 500	_

H.B. NO. H.D. 1 S.D. 1 C.D. 1

700 C

300 C

CAPITAL IMPROVEMENT PROJECTS

	•			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F		M O F	
				-				
28.03.	ROCKFA KAUAI	LL MITIGATION, MEN	NEHUNE ROAD,					
	PLANS,	DESIGN AND CONSTR	RUCTION FOR					
		ITIGATION AT MENE						
		UAI. THE LEGISLAT						
		HAT THE APPROPRIA' EREST AND FOR THE						
		FETY AND GENERAL						
	STATE.		_					
	PLANS					100	-	
	DESIGN CONSTR	ICTION				200 1,700	_	
		AL FUNDING	LNR		C		-	
BED150	- HAWAII COI	MMUNITY DEVELOPMEN	NT AUTHORITY					
29. KA		BASIN JETTY RIPRA , KAKAAKO, OAHU	AP WALL					
	DESIGN	AND CONSTRUCTION	FOR JETTY					
	RIPRAP WAL	L REPAIR AT THE MO	OUTH OF KEWALO					
	BASIN HARB	OR.						
	DESIGN			3	00			

BED

CONSTRUCTION

TOTAL FUNDING

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

7,000 C

6,300

_<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

			· · · · · ·	APPROPRIATIONS (IN 000'S					
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F		
30. HCE	AUTHORI	COMMUNITY DEVELO TY'S COMMUNITY D							
	FRINGE BENI PERMANENT I FOR IMPLEMI PROGRAM PRO DEVELOPMENT DEVELOPMENT TO MATCH FI MAY BE AVAI PLANS		NT AND NON- AFF POSITIONS AL IMPROVEMENT WAII COMMUNITY MUNITY S MAY BE USED	•		1,855			
	TOTA	L FUNDING	BED	1,8	55 C	1,855	C		
30.01.		ALAELOA ENTERPRI PR, OAHU	SE ENERGY						
	ELECTRICAL	DESIGN AND CONSTI DISTRIBUTION SYS ROAD TO TRIPOLI R	TEM BETWEEN						

BED

PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR

AS REQUIRED BY HECO.

CONSTRUCTION

TOTAL FUNDING

PLANS

DESIGN

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F		
BED160	JOH IIAWAH - C	JSING FINANCE ANI	DEVELOPMENT COR	PORATION					
31. HE	FDC07 WAIAHOI OAHU	LE WATER SYSTEM I	MPROVEMENTS,						
	THE WAIAHOI TO BOARD OI DESIGN CONSTRU	AND CONSTRUCTION LE WATER SYSTEM F WATER SUPPLY S' JCTION AL FUNDING	INFRASTRUCTURE	5	50 50 00 C	6,500 6,500			
32. HE		G UNIT REVOLVING	; FUND						
22.01	OF FUNDS TO HOUSING, ST CONSTRU TOTA	JCTION L FUNDING	DNAL AFFORDABLE BED	•	00 00 C	•			
32.01.	CONSTRU OF FUNDS TO RENTAL HOUS CONSTRU	ENTAL HOUSING TRONG TRONG TRONG STATEWIDE OCTION TO PROVIDE OFINANCE ADDITION SING, STATEWIDE. OCTION L FUNDING	: AN INFUSION		<u>_C</u>	5,000 5,000	_		
32.02.		OW INCOME HOUSIN	G TAX CREDIT						
	HOUSING TAX SECTION 201 CONSTRU				_ <u>C</u>	7,832 7,832	_		

40 41

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F_

12

32.03. HALE MAHAOLU EWALU, INC., MAUI

CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION
TOTAL FUNDING

BED

<u>C</u> 4,000 C

				APPROPRIATIONS (IN 000'S				
ITC) 4	CAPITAL		EVENDINO	FISCAL	M	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2	B. EMP				
3	LBR903	- OFFICE OF COMMUNITY SERVICES			
4 5	Га	HAMATT GOTHUN HGONOMTG ODDOR			
6	[1.	HAWAII COUNTY ECONOMIC OPPOR	TUNITY		
7		COUNCIL, HAWAII			
8		PLANS, DESIGN AND CONSTRUCTE	ON FOR		
9		EMERGENCY REPAIRS AND HANDICAPPE			
10		IMPROVEMENTS. THIS PROJECT QUALI			
11		CRANT, PURSUANT TO CHAPTER 42F,			
12		PLANS		1	
13		DESIGN		1	
14		CONSTRUCTION		48	
15		TOTAL FUNDING	LBR	50 €	€]
16					
17	<u>1.</u>	HAWAII COUNTY ECONOMIC OPPOR	TUNITY		
18		COUNCIL, HAWAII			
19					
20		PLANS, DESIGN AND CONSTRUCTI	**		
21 22		EMERGENCY REPAIRS AND HANDICAPPE			
23		IMPROVEMENTS. THIS PROJECT QUALI			
23 24		GRANT, PURSUANT TO CHAPTER 42F, PLANS	HRS.	4	
25		DESIGN		<u>1</u>	
26		CONSTRUCTION		$\frac{\frac{1}{1}}{48}$	152
27		TOTAL FUNDING	LBR	±0 50 C	152 C
28		202222 2022270	<u> </u>	<u> 50 C</u>	<u> </u>
29					

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F		
1 2 3 4 5 6 7 8 9 10 11 12	2.	COUNCI PLANS, NAALEHU OF HANDICAPPE PROJECT QU CHAPTER 42 PLANS DESIGN		TRUCTION FOR EPAIRS AND MENTS. THIS		1 1 48				
13 14 15 16 17 18 19 20 21 22 23	3.	HAWAII COUNCI EQUIPM VEHICLES F PROJECT QU CHAPTER 42 EQUIPM	•	ASE OF N PROGRAM. THIS	1	50 C 70 70 C		С		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	3.01.	HAWAII COUNCI PLANS, EQUIPMENT RAINBOW FA A GRANT, F PLANS DESIGN CONSTR EQUIPM	COUNTY ECONOMIC L, HAWAII DESIGN, CONSTRUCT FOR A BOTANICAL C LLS. THIS PROJECT URSUANT TO CHAPTI	OPPORTUNITY TION AND GARDEN AT F QUALIFIES AS		<u>_C</u>	329	<u>1</u> 1 5 1		

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

							~~~~	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	4	PLANS, EQUIPMENT FACILITIE:	J THEATRE FOUNDAT DESIGN, CONSTRU FOR IMPROVEMENT S. THIS PROJECT ( RSUANT TO CHAPTE)	JCTION AND OF EXISTING QUALIFIES AS A		1		
9 10 11 12		DESIGN CONSTF EQUIPN	RUCTION	LBR	1,3	00		С
13 14 15 16 17 18 19 20	[ <del>5 .</del>	STATEW PLANS, NEW BUILD: QUALIFIES	PUBLIC TELEVISION  PUBLIC TELEVI	TRUCTION FOR A				
21 22 23 24 25			: <del>!UCTION</del> ! <del>AL FUNDING</del>	<del>LBR</del>	<del>1,9</del> <del>2,0</del>			₽]
26 27 28 29 30 31 32	<u>5.</u>	STATEW PLANS, NEW BUILD	PUBLIC TELEVISI  IDE  DESIGN AND CONSING FOR PBS HAWA  AS A GRANT, PURS	TRUCTION FOR A				
33 34 35 36 37 38 39		PLANS DESIGN CONSTR	UCTION AL FUNDING	LBR LBR LBR	$\frac{1,9}{2,0}$	1 1 98 00 B C	2,498 500 2,000	<u>B</u> _B O C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1 2 3 4 5 6 7 8 9	6.	OAHU PLANS, RETRACTABLI	IPINO COMMUNITY  DESIGN AND CONS  ROOF COVERING.  AS A GRANT, PURS	FRUCTION FOR A THIS PROJECT		1 1			
11 12 13		CONSTRU	CTION L FUNDING	LBR		48 50 C	·	С	
14 15 16 17	7.	OAHU	OMEN'S CHRISTIAN DESIGN AND CONS						
18 19 20 21 22 23 24		THE PATSY T LEADERSHIP. GRANT, PURS PLANS DESIGN CONSTRU	T. MINK CENTER F THIS PROJECT Q SUANT TO CHAPTER	OR BUSINESS AND UALIFIES AS A	1( 3)	00 00 00 00 C	·	C	
25 26 27 28 29 30 31 32	7.01.	YOUNG WOOHU  CONSTRU  IMPROVEMENT  FACILITY. T	OMEN'S CHRISTIAN CTION FOR SECUR: S TO DOWNTOWN H HIS PROJECT QUA GUANT TO CHAPTER	ITY AND SAFETY EADQUARTERS LIFIES AS A					
33 34 35		CONSTRU TOTA	CTION L FUNDING	LBR		<u>_C</u>	<u>500</u>	_	

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM _NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	•						
1							
2 8. 3	YOUNG KAUAI	WOMEN'S CHRISTIA	N ASSOCIATION,				
2 8 3 4 5 6 7 8 9	CONSTRUCTI FOR A NEW QUALIFIES	LAND ACQUISITION ON FOR EXPANSION WOMEN'S CENTER. AS A GRANT, PURS	AND RENOVATION THIS PROJECT				
0	42F, HRS. PLANS				1		
.1	LAND				1		
2	DESIGN				1		
.3 .4	CONSTR		T.D.D.		97		~
. <del>4</del> .5	TOTA	AL FUNDING	LBR	4	00 C		C
<u>6</u> [9-	<del>OLA KA</del>	'ILIMA ARTS CENTI	<del>ER, LLC, OAHU</del>				
7 8 9 0 1 2 3 4 5	THE OLA KA THIS PROJE PURSUANT T PLANS DESIGN CONSTRI		LOFTS PROJECT. A CRANT,	<del>1</del> <del>1</del>	<del>00</del> <del>00</del> <del>50</del> <del>C</del>		€]
<b>6</b> <b>7</b> 9.	OLA KA	'ILIMA ARTS CENTI	ER, LLC, OAHU				
8 9							
0		DESIGN AND CONST					
ľ		CT QUALIFIES AS					
2		O CHAPTER 42F, H					
3	PLANS			<u>1</u>	00		
4	DESIGN			_	00		
5 6	CONSTRU			_	<u>50</u>	1,500	_
0 7	TOTA	AL FUNDING	<u>LBR</u>	3	50 C	1,500	) <u>C</u>
8							
U							

				APPROPE	RIAT	ONS (IN 000	'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
						-		
1							,	
2 3	10.	EAST-W	EST CENTER INC.,	OAHU			•	
4 5 6 7		BUILDINGS	UCTION FOR EAST-W REHABILITATION. T AS A GRANT, PURSU	HIS PROJECT				
8			UCTION AL FUNDING	LBR	1,7	00 00 C		a
10		101	AL FUNDING	LDK	Ι, /	00 C		С
11 12	11.	EASTER	SEALS, MAUI					
13 14 15 16 17		CAMPUS. TH GRANT, PUF CONSTR	UCTION FOR PHASE IIS PROJECT QUALIF SUANT TO CHAPTER UCTION AL FUNDING	'IES AS A	_	50 50 C		С
18 19 20	12.	HUI O'	LAKA, KAUAI					
20 21 22 23 24 25 26 27		CIVILIAN C KOKEE STAT AS A GRANT CONSTR	UCTION FOR RENOVA CONSERVATION CORPS TE PARK. THIS PROJ T, PURSUANT TO CHA UCTION AL FUNDING	CAMP AND ECT QUALIFIES		50 50 C		С
28	13.	MANOA	HERITAGE CENTER,	OAHU				
29 30 31 32 33 34 35 36		CENTER VIS THIS PROJE PURSUANT T CONSTR	UCTION OF A NEW M ITOR HALE AND EDU CT QUALIFIES AS A O CHAPTER 42F, HR UCTION AL FUNDING	CATION CENTER. GRANT,	1,0	00 00 C		С
37								

				APPROPRIATIONS (IN 000'S)					
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F		
14.		CONOMIC OPPORTUNI	•						
	AT THE MEC SITE. THIS PURSUANT T CONSTR	UCTION FOR VARIOU O INC. TRANSPORTAT O PROJECT QUALIFIE O CHAPTER 42F, HE UCTION OLITION OLITION	FION CENTER ES AS A GRANT,		00 00 C		C		
14.01.		CONOMIC OPPORTUNI		3	00 C				
	INSTALLATI GENERATOR. GRANT, PUR CONSTR EQUIPM	UCTION AND EQUIPMENT ON OF AN EMERGENCY THIS PROJECT QUARSUANT TO CHAPTER UCTION ENT AL FUNDING	CY ELECTRICAL ALIFIES AS A		<u>_C</u>	600 7 <u>9</u> 679	<u>5</u>		
15.	NATION INC.,	AL KIDNEY FOUNDAT OAHU	ION OF HAWAII,						
	DEVELOPMEN	AND CONSTRUCTION T CENTER. THIS PR AS A GRANT, PURSU	ROJECT						
	DESIGN CONSTR	UCTION AL FUNDING	LBR	1,3	50 50 00 C		C ·		

						APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F				
16.		ONGREGATION OF CHI	RISTIAN								
	AT DAMIEN	RUCTION FOR CAMPUS MEMORIAL SCHOOL. AS A GRANT, PURS	THIS PROJECT		ě						
	CONSTR	RUCTION TAL FUNDING	LBR	1,5 1,5	00 00 C		С				
17.	BRANTI	LEY CENTER, INC.,	HAWAII								
	RENOVATION HONOKA'A.	DESIGN AND CONST NS OF EXISTING FA THIS PROJECT QUA RSUANT TO CHAPTER	CILITIES IN LIFIES AS A								
	PLANS DESIGN	ī			1 1						
	CONSTR	RUCTION TAL FUNDING	LBR		- 28 30 C		С				
18.	WAIPA	FOUNDATION, KAUA	I								
	MILL, AND	CUCTION FOR WAIPA HALE IMU. THIS P AS A GRANT, PURS	ROJECT								
	CONSTR	UCTION PAL FUNDING	LBR		00 00 C		C				

				· · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2	19.	нат.е	KIPA, INC., OAHU					
3 4 5 6 7 8 9 10 11 12	10.	PLANS CONSTRUCT THIS PROD PURSUANT PLANS DESIG	, DESIGN AND CONS THE HALE KIPA SE JECT QUALIFIES AS TO CHAPTER 42F, H	RVICES CENTER. A GRANT,	1	00 00 00 00 C		С
13 14 15 16 17 18 19 20 21	20.	CONST ENERGY IN CULTURAL AS A GRAN CONST	ESE CULTURAL CENTERUCTION FOR HEALTH IPROVEMENTS TO THE CENTER. THIS PROJUT, PURSUANT TO CHERUCTION TAL FUNDING	H, SAFETY AND JAPANESE ECT QUALIFIES		50 50 C		С
21 22 23 24 25 26 27 28 29 30 31 32 33 34	20.01.	PLANS EQUIPMENT PROJECT C CHAPTER 4 PLANS DESIG	N RUCTION	CTION AND O/GYM. THIS		<u>.</u>	24	<u></u>

· · · · · · · · · · · · · · · · · · ·			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 20.02	. KUPU,	OAHU					
4 5 6 . 7 8 9 10	EQUIPMENT CENTER. TH	IIS PROJECT QUAI SUANT TO CHAPTI UCTION	REEN JOB TRAINING LIFIES AS A			1,148 1,148	<u>.</u> <u>.</u>
12 13		AL FUNDING	LBR		<u>C</u>	1,250	_
14 20.03 15 16 17 18 19 20 21 22	PLANS, ADA COMPLI THIS PROJE PURSUANT T PLANS DESIGN CONSTR		ISTRUCTION FOR ITY UPGRADES. E A GRANT, HRS.			1 1 458	
23 24 25 26 <u>20.04</u>		AL FUNDING SE CULTURAL CEN	LBR TER OF HAWAII,		<u>C</u>	460	<u>C</u>
27 28 29 30 31 32 33 34 35 36 37 38	PLANS, EQUIPMENT THIS PROJE PURSUANT T PLANS DESIGN CONSTR	UCTION	SUMO MUSEUM.		<u> </u>	1 1 597 1 600	: : : : : : : : : : : : : : : : : : :

**37** 

H.B. NO. H.D. 1 S.D. 1 C.D. 1

	".		A COLONIA	APPROPRIATIONS (IN 000			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
20.05.	GIRL	SCOUTS OF HAWAII,	UHAC				
20.06.	ACCESS ROTHIS PROJECTION PURSUANT PLANS DESIGNATED TO CENTR		CAMP PAUMALU. GRANT, S. LBR		<u>C</u>	498 500	3
	THE EMERGOTHER REI QUALIFIES 42F, HRS. PLANS DESIG	•	ATION AND THIS PROJECT		<u>c</u>	398 400	3
20.07.	DESIG FOR RENOV POPOKI PI GRANT, PU DESIG	_	ENTS FOR QUALIFIES AS A			· .	<u>L</u>
	EQUIP	RUCTION MENT TAL FUNDING	LBR		<u>_C</u>	198 200	<u> </u>

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	M O F	FISCAL YEAR 2014-2015	M O F
20.08	ST. FRA	ANCIS HEALTHCARE OAHU	FOUNDATION OF				
	INTERGENER QUALIFIES A 42F, HRS.	AND CONSTRUCTION ATIONAL CENTER. T AS A GRANT, PURSU	THIS PROJECT				
	DESIGN CONSTRU TOTA	JCTION AL FUNDING	LBR		<u>C</u>	$   \begin{array}{r}     200 \\     1,200 \\     \hline     1,400   \end{array} $	<u></u>
20.09	HAWAII	ISLAND HUMANE SC	CIETY, HAWAII				
	EQUIPMENT COMMUNITY	DESIGN, CONSTRUC FOR THE HAWAII IS CENTER PHASE I. T AS A GRANT, PURSU	CLAND ANIMAL THIS PROJECT				
	DESIGN CONSTRU EQUIPME		LBR		<u>C</u>	197 197 200	<u>_</u>
20.10.	KUALOA- PROJECT	HEEIA ECUMENICAL	YOUTH				
	AND IMPROVERELATED IN	AND CONSTRUCTION EMENT OF PARKING FRASTRUCTURE. THI	LOT AND S PROJECT			7	
	CONSTRU	CTION L FUNDING	LBR		<u>_C</u>	1 63 64	E B L C

				APPROPE	ONS (IN 000	NS (IN 000'S)	
	CAPITAL PROJECT NO.	ROJECT		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
20.11.	MAUI FA	AMILY YMCA, MAUI					
		UCTION FOR A NEW					
		CT QUALIFIES AS					
	CONSTRU	O CHAPTER 42F, H	RS.			2,000	^
		AL FUNDING	LBR		C	$\frac{2,000}{2,000}$	
					_		_
20.12.	<del> </del>	OCIETY FOR THE PR					
	CRUELT	Y TO ANIMALS, OAF	<u>HU</u>				
	COMSTRI	UCTION FOR AN ANI	IMAI. CHRI.TEP				
		IZATION CLINIC.					
	QUALIFIES .	AS A GRANT, PURS	UANT TO CHAPTER				
	42F, HRS.						
	CONSTRU		T D D		~	350	_
	1017	AL FUNDING	LBR		<u>C</u>	<u>350</u>	<u>_</u>
HMS802	- VOCATIONAI	L REHABILITATION					
20.13.		HOOPONO BUILDINGS	S, REPAIRS AND				
	IMPROVE	EMENTS, OAHU					
	DESTGN	AND CONSTRUCTION	J OF REPATES				
		EMENTS AT THE HO					
		IND FACILITY.					
	DESIGN					250	0
	CONSTRU				_	1,550	_
	1017	AL FUNDING	HMS	•	<u>C</u>	1,800	<u> </u>
20.14.	KA LIMA	A O MAUI, MAUI	•				
	CONSTRU	JCTION FOR A NEW	PROGRAM,				
		TIVE AND SUPPORT					
		ALIFIES AS A GRAI	NT, PURSUANT TO				
	CHAPTER 421					FO	^
		AL FUNDING	HMS		_ <u>C</u>	<u>500</u> 500	_
		<u> </u>	<del></del>			<u> </u>	<u>-</u>
		•					

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
			-			_	

20.15.

THE FOOD BASKET, INC., HAWAII

CONSTRUCTION FOR INFRASTRUCTURE REPAIRS AND DEFERRED MAINTENANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION

TOTAL FUNDING

HMS

<u>C</u>

250 C

11

17 18 19

29

H.B. NO. H.D. 1 S.D. 1 C.D. 1

1,224

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12,218 13,442 E

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	M O F
					,		
		•					
C. TRA	NSPORTATION	FACILITIES					
TRN102	- HONOLULU I	NTERNATIONAL AIR	PORT				
1. A23F	P HONOLIII	U INTERNATIONAL .	λτρρ∩ρπ				
I. A231		8L WIDENING AND					
	IMPROVE	MENTS, OAHU					
	CONSTRU	CTION FOR RUNWAY	8L WIDENING,				
		ID OTHER RELATED	•				
	(OTHER FUNI CHARGES)	DS FROM PASSENGER	FACILITY				
	CONSTRU	CTION		16,0	80		
	TOTA	L FUNDING	TRN	16,0	80 X		Х
[ <del>2.</del> A41	O HONOLUL	U INTERNATIONAL :	AIRPORT, NEW				
-	<del>-</del>	ONCOURSE IMPROVE	•				
	DECICAL	AND CONSTRUCTION	EOD A NEW				
		RMINAL, NEW MAUK					
		PRON, TAXIWAYS AN					
		TERISLAND TERMIN					

TRN

RELATED IMPROVEMENTS FOR THE AIRPORT

MODERNIZATION PROGRAM.

TOTAL FUNDING

CONSTRUCTION

**DESIGN** 

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

1					
2	2. A41Q	HONOLULU INTERNATIONAL	ATRPORT, NEW		
3		MAUKA CONCOURSE IMPROVI	······································		
4			· · · · · · · · · · · · · · · · · · ·		
5		DESIGN AND CONSTRUCTION	N FOR A NEW		
<u>6</u>		COMMUTER TERMINAL, NEW MAU	KA CONCOURSE,		
7		AIRCRAFT APRON, TAXIWAYS A	ND BLAST FENCE		
8		NEAR THE INTERISLAND TERMI			
9		RELATED IMPROVEMENTS FOR T	HE AIRPORT		
10		MODERNIZATION PROGRAM.			
11 12		DESIGN		1,224	
13		CONSTRUCTION	mp.v.	$\frac{12,218}{13,448}$	280,000
14		TOTAL FUNDING	TRN	<u>13,442 E</u>	280,000 E
15	[ <del>3. A11E</del>	HONOLULU INTERNATIONAL	ATRPORT -		
16		ELLIOTT STREET SUPPORT	<b>-</b>		
<b>17</b>		<del>OAHU</del>	- '		
18					
19		CONSTRUCTION FOR SUPPO	RT FACILITIES		
20		NEAR ELLIOT STREET INCLUDI:	<del>NG MAINTENANCE</del>		
21		FACILITIES, CARGO FACILITIES	<del>ES, TAXIWAY C</del>		
22		AND L WIDENING AND REALIGN	MENT, AND OTHER		
23		RELATED IMPROVEMENTS FOR T	HE AIRPORT		
24		MODERNIZATION PROGRAM.			
25		CONSTRUCTION		<del>38,000</del>	<del>30,000</del>
26		TOTAL FUNDING	TRN	<del>38,000</del> E	<del>30,000</del> ⊑]
27					
28					

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
110.	110.	IIILL	AGLINGT	2013-2014		2014-2013	

1 2	3. A1:	E HONOLULU INTERNATIONAL AIRPORT,		
3		ELLIOTT STREET SUPPORT FACILITIES,		
4		OAHU		•
2 3 4 5 6				
0		CONSTRUCTION FOR SUPPORT FACILITIES		
7 8		NEAR ELLIOT STREET INCLUDING MAINTENANCE		
9		FACILITIES, CARGO FACILITIES, TAXIWAY G	•	
10		AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT	:	
11		MODERNIZATION PROGRAM.		
12		CONSTRUCTION	38,000	100,000
13		TOTAL FUNDING TRN	38,000 E	100,000 E
14		101111111111111111111111111111111111111	30,000 1	100,000 1
15	4. A29	B HONOLULU INTERNATIONAL AIRPORT,		
16		REPLACE UNDERGROUND CHILLED WATER		
<b>17</b>		PIPES, OAHU		
18				
19		DESIGN AND CONSTRUCTION FOR		
20		REPLACEMENT OF EXISTING UNDERGROUND		
21		CHILLED WATER PIPING TO NEW ABOVEGROUND		
22 23		PIPING SERVICING THE OVERSEAS TERMINAL.		
23 24		DESIGN	800	
2 <del>4</del> 25		CONSTRUCTION	000 1	4,500
<b>26</b>		TOTAL FUNDING TRN	800 E	4,500 E
<b>27</b>	5. A4:	F HONOLULU INTERNATIONAL AIRPORT,		
<b>28</b>	5	TICKET LOBBY IMPROVEMENTS, OAHU		
29				
<b>30</b>		DESIGN AND CONSTRUCTION OF		
31		IMPROVEMENTS TO THE OVERSEAS TERMINAL		
<b>32</b>		TICKET LOBBY.		
33		DESIGN	2,000	
34		CONSTRUCTION		12,000
35		TOTAL FUNDING TRN	2,000 E	12,000 E
36				
37				

		<del></del>	APPROPRIATIONS (IN 000'S)				
	CAPITAL ROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>	
,							
6. A35D	HONOLULU INTERNATIONA OVERSEAS TERMINAL SIG SIDEWALK IMPROVEMENTS	NAGE AND					
	CONSTRUCTION FOR SIGN IMPROVEMENTS AT THE OVERS CONSTRUCTION		5,38	35			
	TOTAL FUNDING	TRN	5,38	35 E		E	
7. A08B	HONOLULU INTERNATIONA CONCESSION IMPROVEMEN	•					
	DESIGN AND CONSTRUCTI RENOVATE AND IMPROVE THE CONCESSION SPACE IN THE C CENTRAL AREA, DIAMOND HEA EWA CONCOURSE.	EXISTING OVERSEAS TERMINAL					
	DESIGN		1,50	00			
	CONSTRUCTION TOTAL FUNDING	TRN	1,50	00 E	11,000		
8. A20C	HONOLULU INTERNATIONA WIKI SHUTTLE STATION OAHU						
	CONSTRUCTION FOR IMPR TWO WIKI WIKI SHUTTLE STATHE THIRD LEVEL OF THE OVER THIS PROJECT IS DEEMED NOT OVER THE PROJECT IS DEEMED NOT OVER THE PROJECT IS DEEMED NOT NOT THE PROJECT OF THE	ATIONS LOCATED ON VERSEAS TERMINAL. CCESSARY TO					
	CONSTRUCTION		10,70				
	TOTAL FUNDING	TRN TRN	4,30 6,40			E N	

APPROPRIATIONS (IN 000'S)

	CAP ITEM PRO	JECT	TITI E	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	— М О
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	9. A09B WA EW	30-34 MO DESIGN A LKWAYS IN A CONCOURS DESIGN CONSTRUC TOTAL HONOLULU RAMP CON CONSTRUC FICE. CONSTRUC	FUNDING INTERNATIONAL TROL OFFICE, OA TION FOR A NEW	OAHU  FOR MOVING RIDOR OF THE 0-34.  TRN  AIRPORT, NEW HU  RAMP CONTROL	3,0	50 50 E		Σ
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	RE IM IM	HONOLULU OVERSEAS IMPROVEM CONSTRUCTI PLACEMENT, PROVEMENTS PROVEMENTS ONTING THE	FUNDING  INTERNATIONAL TERMINAL 2ND L ENTS, OAHU  TION FOR CONCRE ON, EXPANSION J DRAINAGE AND I AND OTHER RELA ON THE SECOND OVERSEAS TERMI TION FUNDING	EVEL ROADWAY TE TOINT IGHTING TED LEVEL ROADWAY	5,0 5,0	00		E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS (IN 000'S)		
	CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR O F 2014-2015 F	
1 2 3 4 5 6 7 8 9 10 11 12 13		HONOLULU INTERNATIONAL INTERISLAND TERMINAL 31 ROADWAY IMPROVEMENTS, (  CONSTRUCTION FOR THE INTERMINAL THIRD LEVEL ROADWAY OTHER RELATED IMPROVEM CONSTRUCTION TOTAL FUNDING  HONOLULU INTERNATIONAL INTERISLAND TERMINAL 31	RD LEVEL  DAHU  WITERISLAND  AY IMPROVEMENTS  ENTS:  TRN  AIRPORT,  RD LEVEL	<del>6,00</del> 0		
14 15 16 17 18 19 20 21 22 23 24 25 26	ANI 13. A35E	ROADWAY IMPROVEMENTS, OR CONSTRUCTION FOR THE INTERMINAL THIRD LEVEL ROADWAY OF THE RELATED IMPROVEMENTS OF TOTAL FUNDING  HONOLULU INTERNATIONAL ROADWAY/TERMINAL SIGNACE IMPROVEMENTS, OAHU	OAHU  VIERISLAND AY IMPROVEMENTS ENTS.  TRN  AIRPORT, SE	6,000 6,000		
27 28 29 30 31 32		GNAGE IMPROVEMENTS AND O'PROVEMENTS.  CONSTRUCTION  TOTAL FUNDING	THER RELATED TRN	15,000 15,000		

			APPROPE	RIATI	ONS (IN 000'	'S)
CAPI ITEM PROJ NO. NC	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
8 9 0	HONOLULU INTERNATIONAL ACQUISITION OF AIRPORT BUILDING, OAHU  LAND ACQUISITION OF THE ITER BUILDING PARCEL. LAND TOTAL FUNDING  HONOLULU INTERNATIONAL DIAMOND HEAD CONCOURSE OAHU	CENTER  AIRPORT  TRN  AIRPORT,	25,0 25,0			E
5 6 CEI 7 IMF 8 IMF 9 20 11 22 14.02. A24C 23 24 25 26 27 AND 88 BRI 99 THE	CONSTRUCTION FOR ASBEST LING AND AIR CONDITIONING ROVEMENTS, AND OTHER REI CONSTRUCTION TOTAL FUNDING  HONOLULU INTERNATIONAL PEDESTRIAN BRIDGE REPLA REHABILITATION, OAHU  CONSTRUCTION FOR THE RE CONSTRUCTION FOR THE RE CONSTRUCTION FOR THE RE CONSTRUCTION FOR THE RE CONSTRUCTION THE OVERSEA COVERSEAS TERMINAL PARKI CONSTRUCTION TOTAL FUNDING	TRN  AIRPORT, CEMENT AND/OR  PLACEMENT IE PEDESTRIAN AS TERMINAL AND ING STRUCTURE		<u>E</u>	9,400 9,400 12,000 12,000	) E

31

H.B. NO. H.D. 1 S.D. 1

			APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	N C	
TRN111	- HILO INTERNATIONAL AIRPOR	T					
15. B1	OY HILO INTERNATIONAL AIR FACILITY, HAWAII	PORT, NEW ARFF					
	CONSTRUCTION FOR A NEW RESCUE AND FIRE FIGHTING (AND OTHER RELATED IMPROVEM PROJECT IS DEEMED NECESSAFFOR FEDERAL AID FINANCING REIMBURSEMENT.	(ARFF) STATION MENTS. THIS RY TO QUALIFY					
	CONSTRUCTION TOTAL FUNDING	TRN TRN	19,00 3,30 15,70	00 E		E	
16. BO	5A HILO INTERNATIONAL AIR 21 RECONSTRUCTION, HAW						
	DESIGN AND CONSTRUCTIO STRUCTURAL IMPROVEMENTS OF INCLUDING PAVING, STRIPING RELATED IMPROVEMENTS. THIS DEEMED NECESSARY TO QUALIF AID FINANCING AND/OR REIME	F RUNWAY 3-21 G AND OTHER G PROJECT IS FY FOR FEDERAL					
	DESIGN CONSTRUCTION TOTAL FUNDING	TRN	1,30 17,60 6,97	00 75 E		Ι	
		TRN	11,92	25 N		N	

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

				711 1 1101 1	117 ( 1 1	0100 (111 000	<del></del>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
17. BI	L1B HILO I	NTERNATIONAL AIRE	PORT, SECURITY				
	ACCESS	CONTROL AND CLOS	SED CIRCUIT				
	TELEVI	SION SYSTEM, HAWA	AII				
	CONSTR	UCTION FOR A SECU	JRITY ACCESS				
	CONTROL AN	D CLOSED CIRCUIT	TELEVISION				
	SYSTEM FOR	THE AIRPORT MODI	ERNIZATION				
	PROGRAM. T	HIS PROJECT IS D	EEMED NECESSARY				
		FOR FEDERAL AID					
	•	MBURSEMENT. OTHER					
		FACILITY CHARGES					
	CONSTR			5,5			
	TOTA	AL FUNDING	TRN		10 B		В
	,		TRN		65 E		E
			TRN	4,1	25 X		Х
[ <del>18.</del>	ELLISO	N S. ONIZUKA SPAC	CE MUSEUM,				
	HAWAII						
	DESIGN	AND CONSTRUCTION	FOR VARIOUS				
	<b>IMPROVEMEN</b>	TS TO THE ELLIZOR	N S. ONIZUKA				
	SPACE MUSE	UM; GROUND AND S	ITE				
	IMPROVEMEN	TS; EQUIPMENT AND	€				
	APPURTENAN	<del>CES.</del>					
	<del>DESIGN</del>			1	<del>0-0</del>		
	CONSTRU	<del>-</del>		2,9			
	<del>TOT</del> 2	AL FUNDING	TRN	<del>3,0</del>	<del>00</del> €		€]

APPROPRIATIONS (IN 000'S)

	CAPITAL EM PROJECT D. NO. TITLE								
ITEM NO.	PROJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	М О F		
TRN11	4 - KONA INTER	NATIONAL AIRPO	RT AT KE'AHOLE						
19. C	OSA KONA IN	TERNATIONAL AIR	RPORT, SECURITY						
		CONTROL AND CLO	•						
		SION SYSTEM, HAV							
	CONCERN	ICHTON HOD A CH	TID TIME A CODICO						
		CTION FOR A SEC CLOSED CIRCUI							
		THE AIRPORT MO							
			DEEMED NECESSARY						
		FOR FEDERAL AI							
	<del></del>	BURSEMENT. OTH							
	•	FACILITY CHARGE							
	CONSTRU			5,9	0.9				
		L FUNDING	TRN		10 B		В		
			TRN		99 X		X		
20. C	OST KONA IN	TERNATIONAL AIF	RPORT AT						
	KEAHOLE	, TERMINAL EXP	ANSION, HAWAII						
	CONSTRU	CTION FOR THE E	IRST PHASE OF						
	THE TERMINA	L EXPANSION PRO	OGRAM. INCLUDES						
	RELOCATION	OF TENANT FACIL	LITIES,						
	RENOVATION	OF THE TERMINA	L FOR A						
	CENTRALIZED	CHECKPOINT AND	O INLINE						
	EXPLOSIVE D	ETECTION SYSTE	M FOR CHECKED						
	BAGGAGE, IN	FRASTRUCTURE, A	AND OTHER						
		PROVEMENTS FOR	THE NEW DAY WORK						
	PROJECTS.								
	CONSTRU			70,0					
	TOTA	L FUNDING	TRN	70,0	00 E		E		

APPROPRIATIONS (IN 000'S)

					ALTROLI	11/7 1 1	000 (114 000	<i>-</i>
	CAPI ITEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6	[ <del>21.</del> <del>CO3A</del>	KEAHOLE, BUILDING,	ERNATIONAL AIRPO INTERNATIONAL A - HAWAII ID CONSTRUCTION	<del>ARRIVALS</del>				
7 8 9 10	CU	FERNATIONAL STOMS AND {	- ARRIVALS BUIL SECURITY REQUIR - IMPROVEMENTS.	<del>DING TO MEET</del> <del>EMENTS AND</del>	<del>1,5</del>	<del>0 0</del>		
11 12 13		CONSTRUCT	<del>'ION</del> <del>FUNDING</del>	TRN	1,5	<del>00</del> E	<del>36,000</del> <del>36,000</del>	
14 15 16 17 18 19 20 21	CUS	KEAHOLE, BUILDING,  DESIGN AN FERNATIONAL STOMS AND SHER RELATEL	RNATIONAL AIRPOINTERNATIONAL A HAWAII  D CONSTRUCTION ARRIVALS BUIL BECURITY REQUIR D IMPROVEMENTS.	ARRIVALS  FOR AN DING TO MEET				
22 23 24		DESIGN CONSTRUCT TOTAL	'ION FUNDING	TRN	1,4 1,5	<u>1</u>		E
25 26 27 28 29 30 31 32	RAM	KEAHOLE, IMPROVEME  DESIGN FO  TAXIWAY PROVEMENTS	RNATIONAL AIRPO SOUTH RAMP TAX: INTS, HAWAII OR IMPROVEMENTS AND RAMP AND O	IWAY AND RAMP  TO THE SOUTH				
33 34 35 36		DESIGN TOTAL	FUNDING	TRN		<u>E</u>	1,900 1,900	_

	CAPITAL ITEM PROJECT NO. NO. TITLE  21.02. C03Z ELLISON S. ONIZUMANAII  DESIGN AND CONSTMENTS TO THE SPACE MUSEUM; GROUND IMPROVEMENTS; EQUIPM APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  TRN131 - KAHULUI AIRPORT  22. D04U KAHULUI AIRPORT, MAUI			APPROPRIATIONS (IN 000'S)					
ITEM PR	OJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F		
NO.	110.		AGENOT	2010 2014		2014-2010			
21.02. CO		. ONIZUKA SPACE	MUSEUM,						
- -	IMPROVEMENTS SPACE MUSEUM; IMPROVEMENTS; APPURTENANCES DESIGN CONSTRUCT	TO THE ELLISON SEE GROUND AND SITE EQUIPMENT AND SEE EQUIPMENT AND	. ONIZUKA	1 2,9 3,0			<u>C</u>		
TRN131 -	KAHULUI AIRP	ORT	•						
2	MAUI LAND ACQU AIRPORT. THIS TO QUALIFY FO	ISITION OF PARCE PROJECT IS DEEM OR FEDERAL AID FI	LS NEAR THE ED NECESSARY NANCING			· .			
	PASSENGER FAC	RSEMENT. OTHER F	UNDS FROM						
	LAND TOTAL	FUNDING	TRN TRN TRN	50,0 7,5 22,5 20,0	00 E 00 N		E N X		
23. DO4M	KAHULUI A	IRPORT, ACCESS R	OAD, MAUI						
- I C	THE AIRPORT F IMPROVEMENTS ELECTRICAL, D OTHER RELATED FROM CUSTOMER CONSTRUCT	ION FOR A NEW ACTOM HANA HIGHWAY INCLUDE SITE WORD INCLUDE SITE WORD INCLUDE SITE WORD INCLUDE SITE WORD INCLUDE SITE OF THE TOTAL TOTAL INCLUDE SITE OF THE SITE OF THE TOTAL INCLUDE SITE OF THE S	., .K, PAVING, ES, AND OTHER FUNDS	10,0			x		

40

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

			APPROPE	RIATI	ONS (IN 000'	S)
CAPITA ITEM PROJECT NO. NO.		EXPENDING	FISCAL YEAR		YEAR	M O
NO. NO.	IIILE	AGENCY	2013-2014	<u> </u>	2014-2015	F
TRN133 - HANZ	A AIRPORT					
	IANA AIRPORT, PART 139 IAUI	IMPROVEMENTS,				
IMPRO AND D OTHE IS DI FEDEI	CONSTRUCTION FOR PART DVEMENTS FOR A NEW AIR FIRE FIGHTING (ARFF) S R RELATED IMPROVEMENTS EEMED NECESSARY TO QUA RAL AID FINANCING AND/	RCRAFT RESCUE STATION AND S. THIS PROJECT ALIFY FOR				
	BURSEMENT. CONSTRUCTION TOTAL FUNDING	TRN		יכו	6,350	_
	TOTAL FUNDING	TRN		E N	1,040 5,310	
rn195 - AIRE	ORTS ADMINISTRATION					
F	AIRPORTS DIVISION CAPI PROGRAM PROJECT STAFF TATEWIDE					
COSTS PERMS FOR T IMPRO DEPAN DIVIS FOR T PROGN	PLANS, DESIGN AND CONS S RELATED TO WAGES AND AMENT PROJECT FUNDED S THE IMPLEMENTATION OF DVEMENT PROGRAM PROJECT RIMENT OF TRANSPORTATIONS. SION. PROJECT MAY ALSO NON-PERMANENT CAPITAL RAM RELATED POSITIONS. PASSENGER FACILITY CH	O FRINGES FOR STAFF POSITIONS CAPITAL CTS FOR THE CON'S AIRPORTS O INCLUDE FUNDS IMPROVEMENT (OTHER FUNDS				
F	LANS DESIGN	PARCED)		50 00	250 900	
	ONSTRUCTION TOTAL FUNDING	TDN	1,4	00	1,400	)
	TOTAL LUNDING	TRN TRN	•	50 B 00 X	2,450 100	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	25. F	DESI- IMPROVEM PROJECT FOR FEDE REIMBURS DESI- CONS' TO  08G MISC' STAT'  DESI- IMPROVEM IMPROVEM REQUIREM PROJECTS DEVELOPM DESI- CONS' TO	GN FRUCTION OTAL FUNDING  ELLANEOUS AIRPORT FEWIDE  GN AND CONSTRUCTION ENTS AT VARIOUS STA ENTS FOR SAFETY ANI ENTS, OPERATIONAL FEROUIRED FOR AIRPO ENT. GN FRUCTION OTAL FUNDING  ORT PLANNING STUDY,	TRN	7,5 1,0 2,5	00 00 B 00 N	1,000 11,000 4,500 7,500	) B ) N		
30 31 32 33 34 35 36 37		ECONOMIC MONITORI STUDIES, AID AND PLANS	S FOR AIRPORT IMPRO STUDIES, RESEARCH, NG STUDIES, NOISE ( AND ADVANCE PLANNI NON-FEDERAL AID PRO S OTAL FUNDING	NOISE COMPATIBILITY ING OF FEDERAL	1,0	00 00 в	1,000 1,000			

				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM PRO	PITAL JECT O. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
1 2 3 4	28. F08O	CONSTRUCTION MANAGEMEN STATEWIDE	T SUPPORT,				
5 6 7		CONSTRUCTION FOR CONSTANAGEMENT SUPPORT AT AIRF					
8		CONSTRUCTION		1,0			
9 10		TOTAL FUNDING	TRN	1,0	00 B		В
11 12	29. F08Y	PROGRAM MANAGEMENT, ST	ATEWIDE				
13 14 15		DESIGN FOR THE PROGRAM WE MODERNIZATION PROGRAM REPORTS.					
16		DESIGN		2,5	00	2,500	)
17 18		TOTAL FUNDING	TRN	2,50	00 E	2,500	E
19 20 21	[ <del>30. F05L</del>	RENTAL CAR FACILITY IM STATEWIDE	PROVEMENTS,				
22 23	<del>CA</del>	CONSTRUCTION TO PROVID					
24	<del>AC</del>	SENCIES AND OTHER RELATED	- IMPROVEMENTS	*			
25	FC	OR THE AIRPORT NEW DAY WO	PRKS PROGRAM.				
<b>26</b>		CONSTRUCTION		80,00			_
27 28		TOTAL FUNDING	TRN	80,00	<del>20</del> <del>E</del>		표]
20 29							
47							

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITE NO	CAPITAL M PROJEC D. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13	CAR R AGENC FOR T (OTHE	ENTAL CAR FACILITY IN TATEWIDE  ONSTRUCTION TO PROVID ENTAL FACILITY FOR THE AIRPORT NEW DAY WORK FUNDS FROM SHORT THE ONSTRUCTION TOTAL FUNDING  TOTAL FUNDING  TOTAL FUNDING  TOTAL FUNDING  TOTAL FUNDING  ONSTRUCTION FOR ENVIR	DE CONSOLIDATED HE RENTAL CAR D IMPROVEMENTS DRKS PROGRAM ERM LOAN).  TRN TRN TRN PLIANCE,	80,0 80,0		132,000 90,000 42,000	E
18 19 20 21 22 23	IMPRO INCLU OTHER CO  02. F04U TX  TAXIW INTER LIHUE	VEMENTS AT STATEWIDE VEMENTS AT STATEWIDE DING INSTALLATION OF RELATED IMPROVEMENTS DINSTRUCTION TOTAL FUNDING  AXIWAY CONVERSION, ST LANS FOR FEASIBILITY AY CONVERSIONS TO RUI NATIONAL AIRPORT AT I AIRPORT. LANS TOTAL FUNDING	AIRPORTS, WASHRACKS AND S. TRN CATEWIDE STUDIES FOR WAYS AT KONA		E	2,000 2,000 200 200	<u>)</u> E

				APPROPRIATIONS (IN 000'S)				
ITEM PR	NPITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015		
		***************************************						
TRN301 -	HONOLULU HA	RBOR						
31. J42			Y RESERVATION U HARBOR, OAHU					
	THE DEVELOPM	ESIGN AND CON ENT OF A NEW ILITY AND OTH						
:		. THIS IS A N						
	PLANS DESIGN			5 1,5	00			
	CONSTRUC	TION FUNDING	TRN	248,0 250,0	00			
TRN303 -		RBERS POINT H	ARBOR	,				
32. J44		R FACILITY IM						
			r Harbor, Oahu					
I			A NEW FUEL PIER D IMPROVEMENTS.					
	PLANS DESIGN			1,0	00	2,00	0	
	TOTAL	FUNDING	TRN	1,0	00 E	2,00	0	
33. J10		-BARBERS POIN' FIONS, OAHU	I HARBOR					
-		D DESIGN TO MO						
(	THER PHYSIC	AL FEATURES T	O IMPROVE					
1			PERATIONAL BARBERS POINT					
I								
I	IARBOR, OAHU PLANS DESIGN	•		1	00			

				APPROPRIATIONS (IN 000'S)					
C ITEM PF NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F		
<u> </u>	110.	111	AGENOT	2010-2014	<u> </u>	2014-2013	<u>'</u>		
TRN311 -	HILO HARBO	)R							
[ <del>34. L01</del>	HILO HA	RBOR MODIFICATIO	N <del>S, HAWAII</del>						
	ENTRANCE CHEATURES TO	O MODIFY THE TUR HANNEL, AND OTHER O IMPROVE NAVIGATIONAL EFFICIENCIN	R PHYSICAL FIONAL SAFETY						
	PLANS	**************************************		9	<del>25</del>	7	<del>5</del>		
	TOTA	L FUNDING	<del>TRN</del>	9	<del>25</del> B	7	<del>5B</del> ]		
34. <u>L01</u>	HILO HA	RBOR MODIFICATIO	NS, HAWAII						
	ENTRANCE CH FEATURES TO AND OPERATI HARBOR, HAW PLANS	O MODIFY THE TUR HANNEL, AND OTHER DIMPROVE NAVIGATE ONAL EFFICIENCIE WAII. L FUNDING	R PHYSICAL FIONAL SAFETY		25 25 B	<u>50</u> 50	<u>0</u> B		
TRN331 -	KAHULUI HA	RBOR							
35. M22	KAHULUI	HARBOR IMPROVEM	ENTS, MAUI						
	CAPITAL IME FOR SAFER A	DESIGN, AND CONS PROVEMENTS THAT WAND MORE EFFICIEN AREAS AT KAHULU	VILL PROVIDE NT USE OF						
	PLANS				50				
	DESIGN CONSTRU	CTION		7 4,0	50 nn	1,00	Λ		
		L FUNDING	TRN	•	00 E	•			

35

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

ITEM P NO.	CAPITAL ROJECT NO. TITLE	EXPENDING AGENCY	YEAR	M FISCAL O YEAR F 2014-201	5
TRN395 -	- HARBORS ADMINISTRATION  NDWP HARBORS DIVISION	CA DIMAT			
36. 121	IMPROVEMENT PROGRAM ST STATEWIDE				
	PLANS FOR COSTS RELATE FRINGES FOR PERMANENT HARE MODERNIZATION PLAN PROJECT POSITIONS FOR THE IMPLEMENT DAY WORK PROJECTS CAPITAL PROGRAM PROJECTS FOR THE INTRANSPORTATION'S HARBORS IN PROJECTS MAY ALSO INCLUDE PERMANENT CAPITAL IMPROVEMELATED POSITIONS.	SOR T FUNDED STAFF STATION OF NEW IMPROVEMENT DEPARTMENT OF DIVISION. FUNDS FOR NON			
	PLANS TOTAL FUNDING	TRN	1,73 1,73	•	
37. I07	ENVIRONMENTAL REMEDIAT COMMERCIAL HARBOR FACI STATEWIDE				
	PLANS, DESIGN AND CONS ASSESSMENT, MITIGATION, AN REMEDIATION OF ENVIRONMENT AT COMMERCIAL HARBOR FACIL STATEWIDE.	D/OR AL CONDITIONS			
	PLANS		200	0 2	00

			APPROPR	IATI	ONS (IN 000
	CAPITAL		FISCAL	М	FISCAL
	PROJECT	EXPENDING			YEAR
NO.	NO. TITLE	AGENCY	2013-2014	<u> </u>	2014-2015
38. I20	NDWP CONSTRUCTION M	ANAGEMENT SUPPORT,			
	CONSTRUCTION FOR CO				
	DURING CONSTRUCTION OF PROJECTS AT COMMERCIAL STATEWIDE.				
	CONSTRUCTION		5,00	٥	5,000
	TOTAL FUNDING	TRN	5,00		•
			3,00	-	3,00
39. I24	COMMERCIAL HARBOR F. IMPROVEMENTS, STATE				
	PLANS, DESIGN, AND				
	SHORE-SIDE AND WATER IM COMMERCIAL HARBOR FACIL				
	PLANS		25		250
	DESIGN		50		500
	CONSTRUCTION TOTAL FUNDING	TRN	4,25 5,00		
	TOTAL FONDING	TICH .	3,00	O B	3,000
40. I01	HARBOR PLANNING, ST	ATEWIDE			
	PLANS FOR CONTINUING				
	RESEARCH, AND ADVANCE P				
	AND TERMINAL FACILITIES PLANS	ON ALL ISLANDS.	F.0		F.O.
	TOTAL FUNDING	TRN	50	0 B	500
	TOTAL FUNDING	IRN	50	αυ	500
41. I13	CONSTRUCTION MANAGER	MENT SUPPORT,			
	CONSTRUCTION FOR CO	NSULTANT SERVICES			
	FOR CONSTRUCTION PROJEC	TS AT HARBOR			
	FACILITIES STATEWIDE.				
	CONSTRUCTION		1,00	0	1,000
	TOTAL FUNDING	TRN	1,00	ΔЪ	1,000

				APPROPRIATIONS (IN 000'S)				
ITEM PRO		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F	
42. I06	ARCHITECTURA: SUPPORT, STA		ERING					
	PLANS AND DE: ERVICES FOR DEV DMMERCIAL HARBO PLANS		STUDIES AND	1	00	100	0	
	DESIGN				00	300	0	
	TOTAL FUNI	DING	TRN	4	00 B	400	0 B	
CC TH QU	SECURITY IMPI HARBORS, STATE PLANS, DESIGN CCURITY SYSTEM OMMERCIAL HARBO HIS PROJECT IS I JALIFY FOR FEDE	TEWIDE N AND CONSTRU IMPROVEMENTS R FACILITIES, DEEMED NECESS	CTION FOR AT STATEWIDE. SARY TO					
RE	EIMBURSEMENT. PLANS			2	00	20/	^	
	DESIGN			_	50	30( 85(		
	CONSTRUCTION			1,3		1,350		
	TOTAL FUNI	OING	TRN		00 B	•		
			TRN	2,0	00 P	2,000	PΩ	
TRN333 - H	ANA HARBOR							
44. M21	NDWP HANA HAI	RBOR IMPROVEM	ENTS, MAUI	·				
FC	PLANS FOR ENV							
	PLANS				00			
	TOTAL FUNI	DING	TRN	5	00 E		E	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPIT PROJE NO.	СТ	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	М О F
_								
1 2 3	45.		HANA HARBOR IMPROVEMEN	NTS, MAUI				
4 5 6 7 8 9 10 11 12 13 14 15 16	TRN503	INFI AREA 1 - OAH	PLANS, DESIGN, AND CONTAL IMPROVEMENTS THAT RASTRUCTURE AND EXPANS AS AT HANA HARBOR, MAUSTERISM CONSTRUCTION TOTAL FUNDING TO HIGHWAYS EROSION CONTROL PROGRAMICHES AND FACILITIES	WILL DEVELOP D OPERATIONAL I. TRN MM FOR STATE	5 1,0 18,5 20,0	0 0 0 0		Е
17 18 19 20 21 22 23 24 25 26 27 28 29	<u>46.</u> <u>S</u> 3	HIGH	CONSTRUCTION FOR PERMATERAL MITIGATION MEASURE IWAYS AND FACILITIES OF CONSTRUCTION  TOTAL FUNDING  EROSION CONTROL PROGRAMICH FOR PERMATERAL FOR PERMATERAL FOR PERMATERAL MITIGATION MEASURE IWAYS AND FACILITIES OF	TRN  M FOR STATE CS, OAHU  MNENT EROSION ES ON STATE	<del>2,0</del> <del>2,0</del>			품]
30 31 32 33			CONSTRUCTION  TOTAL FUNDING	TRN	2,0 2,0		2,000	_

APPROPRIATIONS (IN 000'S)

						, (1 1 1		.,	0110 (111 000	<u> </u>
ITEM NO.	CAPI PROJ NC	ECT	TITLE		NDING NCY	FISCA YEA 2013-2	R	0	FISCAL YEAR 2014-2015	M O F
									•	
[ <del>47.</del> {	<del>5344</del>		EOUS PERMANEI IT PRACTICES,							
	CON		UISITION, DESI	•						
			FOR PERMANEN'							
			WAY FACILITI		G					
			OF STRUCTURA		_					
	BES	T MANAGEME	ENT PRACTICES	AT VARIOUS	,					
	LOC	CATIONS ON	OAHU.							
		LAND	•				<del>20</del>	<del>) 0</del>		
•		<del>DESIGN</del>					<del>7</del> 5	<del>, 0</del>		
		CONSTRUCT	<del>'ION</del>				1,61	<del>. 0</del>	<del>3,25</del> (	<del>)</del>
		TOTAL	FUNDING	TR	¥		<del>2,56</del>	;⊕ 🖽	<del>3,25</del> (	<del>)E</del> ]
<u>47.</u> <u>S</u> 3	344		EOUS PERMANEN							
		MANAGEMEN	T PRACTICES,	OAHU						
		LAND ACQU	ISITION, DESI	IGN, AND						
	CON	STRUCTION	FOR PERMANEN'	T BEST						
	MAN	AGEMENT PR	RACTICE IMPRO	VEMENTS TO						
		· · · · · · · · · · · · · · · · · · ·	WAY FACILITI							
			OF STRUCTURAL							
			ENT PRACTICES	AT VARIOUS						
	LOC	ATIONS ON	OAHU.							
		LAND					20			
		DESIGN					75	_		
		CONSTRUCT		min			$\frac{1,61}{2.56}$			_
		TOTAL	FUNDING	TRI	<u>N</u>		2,56	OE		<u>E</u>

						APPROPE	RIATI	ONS (IN 000'	'S)
	CAPI ITEM PROJ NO. NO	JECT	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	[48. S246 ON OF WA TO	INTERSTA AFTERNO CONSTRUCT INTERSTA RADFORD IKELE. TH QUALIFY D/OR REIM CONSTRUCT TOTA:	ATE ROUTE H-1 ON (PM) CONTR CTION FOR A-F TE ROUTE H-1 DRIVE TO THE IS PROJECT IS FOR FEDERAL A BURSEMENT.	RAFLOW, C PM CONTRA FROM THI VICINITY S DEEMED AID FINAM	UND AHU PLOW LANE VICINITY OF NECESSARY ICING TRN TRN TRN UND AHU	<del>15,0</del>	<del>00</del>		五日 日本
19 20 21 22 23 24	OF WA: TO	INTERSTA RADFORD IKELE. TH QUALIFY	TE ROUTE H-1 DRIVE TO THE IS PROJECT IS FOR FEDERAL A BURSEMENT.	FROM THE VICINITY S DEEMED	VICINITY OF NECESSARY	15.0	0.0		
25 26 27 28			L FUNDING		TRN TRN	15,0 1,5 13,5	00 E		) E

	APPROPR	RIATIONS	3 (IN 000'	S)
CAPITAL ITEM PROJECT EXPENDING NO. NO. TITLE AGENCY 2	FISCAL YEAR 2013-2014	0 '	ISCAL YEAR 14-2015	M O F
1 48.01. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS FROM MAKAKILO TO PALAILAI INTERCHANGE, OAHU  CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED INTERCHANGE). THIS PROJECT IS DEEMED INCESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN TRN  49. R030 INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU  DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION TOTAL FUNDING TRN TRN 310 TRN 311 TRN 312	3 1 6	E N 30 15 E 50 N 30 R	5,700 200 5,500 1,000 4,000	DE DN

17 18 19

H.B. NO. H.D. 1 S.D. 1 C.D. 1

6,180

1,336 E

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM PRO	PITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
[ <del>50.</del> <del>\$266</del>		AND-SHOULDER OCATIONS, OAHU	,				
	<del>DESIGN AN</del>	D CONSTRUCTION	<del>I FOR</del>				
<del>/II</del>	<del>STALLING AN</del>	<del>D/OR UPGRADIN</del> O	THE EXISTING				
GU	ARDRAILS, E	ND TERMINALS,	TRANSITIONS,				
		•	POSTS AND CRASH				
	•		S AND PAVING OF				
		IS PROJECT IS					
		QUALIFY FOR FI					
<del>1.</del> 1		<del>/OR REIMBURSE</del> N	4 <del>LiN'I'.</del>			0.50	
	DESIGN	TON				<del>250</del>	
	CONSTRUCT	<del>ION</del> FUNDING	TRN		177	<del>2,680</del> <del>586</del>	
	10171	FUNDING	TRN		<del>I</del>		
			TRIN		14	2,344	::14]
50. S266	GUARDRAIL	AND SHOULDER	IMPROVEMENTS.				
		OCATIONS, OAHU	<del></del>				
			•				
	DESIGN AN	D CONSTRUCTION	FOR				
IN	STALLING AN	D/OR UPGRADING	THE EXISTING				
GU	ARDRAILS, E	ND TERMINALS,	TRANSITIONS,				
BR	IDGE RAILIN	G, BRIDGE ENDE	POSTS AND CRASH				
<u>PA</u>	TENUATORS,	RECONSTRUCTING	AND PAVING OF				
SH	OULDERS. TH	IS PROJECT IS	DEEMED				
		QUALIFY FOR FE					
FI		OR REIMBURSEN	MENT.				
	DESIGN					500	)

 $\frac{\mathtt{TRN}}{\mathtt{TRN}}$ 

CONSTRUCTION

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

							0110 (111 000	<del>-,</del>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	[ <del>51.</del> <u>8</u>	REAREI  DES REHABI  KAUKON: BRIDGE BRIDGE PROJEC' FOR FEI REIMBUI  DES  52  KAN REA	AEHAMEHA HWY, KARSTEN- ALICN. AND/OR PLACEMENT/REHABILITAT: EIGN FOR REPLACEMENT ( LITATION OF THE NORTH AHUA STREAM BRIDGE (K ), AND/OR CONSTRUCTION ON A NEW ROADWAY ALI FIS DEEMED NECESSARY DERAL AID FINANCING A RESEMENT. SIGN TOTAL FUNDING MEHAMEHA HWY, KARSTEN ALIGN. AND/OR PLACEMENT/REHABILITATION EMENT OR REHABILITATION	ION, OAHU  OR  FORK  ARSTEN THOT  N OF A NEW  CNMENT: THIS  TO QUALIFY  ND/OR  TRN  TRN  THOT BRIDGE,  ION, OAHU  FOR	2,0 2,0	01 00 E 1 N		₩]
23 24 25 26 27 28 29 30 31 32 33 34 35		NORTH (KARSTI CONSTRI ROADWAY NECESSA FINANC	EMENT OR REHABILITATION FORK KAUKONAHUA STREAM EN THOT BRIDGE), AND/ UCTION OF A NEW BRIDGE Y ALIGNMENT. THIS PROMARY TO QUALIFY FOR FEITING AND/OR REIMBURSEM ESTRUCTION TOTAL FUNDING	M BRIDGE OR ON A NEW JECT IS DEEMED DERAL AID	2,0 2,0	01 00 E 1 N	9,000 9,000	_

H.B. NO. H.D. 1 S.D. 1 C.D. 1

219 E

876 N

1,300 E

5,200 N

## **CAPITAL IMPROVEMENT PROJECTS**

<del>-</del>	4			APPROPF	RIATI	ONS (IN 000'	S)
CA ITEM PR NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	М О <u>F</u>
[ <del>52.</del> <del>822]</del>		OLE HICHWAY, IN HABILITATION AN NT, OAHU					
# # #	AND/OR REPLACE WITH A LIMPROVEMENTS DETOUR ROAD, PHIS PROJECT	ION FOR THE REH EMENT OF THE IN LARGER BRIDGE, TO THE ROADWAY AND UTILITY REI IS DEEMED NECES EDERAL AID FINA	OAOLE STREAM INCLUDING APPROACHES, OCATIONS.				
	CONSTRUCT	ION	mp	1,0			_
	TOTAL .	<del>FUNDING</del>	<del>TRN</del> <del>TRN</del>		<del>19</del> E 76 N		₽ [#
<u>52.</u> <u>S221</u>	BRIDGE RE		D/OR				
<u> </u>	AND/OR REPLACE BRIDGE WITH A IMPROVEMENTS DETOUR ROAD, THIS PROJECT	ION FOR THE REH EMENT OF THE IN LARGER BRIDGE, TO THE ROADWAY AND UTILITY REI IS DEEMED NECES EDERAL AID FINA	OAOLE STREAM INCLUDING APPROACHES, OCATIONS. SARY TO				
<u> </u>	CONSTRUCT	_		1,0	95	6,500	<u>)</u>

 $\frac{\text{TRN}}{\text{TRN}}$ 

TOTAL FUNDING

						APPROPE	RIATI	ONS (IN 000'S	3)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	-	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14		. S231 KALA OLOM BEAC  DESI CURB RAM UPGRADIN RELOCATI OTHER MI PROJECT	NIANAOLE HIGHWAY II ANA GOLF COURSE TO H PARK, OAHU  GN OF TURNING LANE PS, BIKE PATHS OR G TRAFFIC SIGNALS, ON, DRAINAGE IMPROV SCELLANEOUS IMPROV IS DEEMED NECESSAR RAL AID FINANCING EMENT.	S, S. BIKE UTI VEME EMEN Y TO	VEMENTS, MANALO  IDEWALKS, ROUTES, LITY NTS, AND TS. THIS QUALIFY			500	<u> </u>
15 16 17 18	[ <del>53 .</del> &		OTAL FUNDING HAMEHA HIGHWAY, SO		TRN TRN		E N	100	
19 20 21 22 23 24 25 26 27 28 29 30 31		STRE REPL CONS' AND/OR R BRIDCE. TO QUALI AND/OR R CONS'	AM BRIDGE REHABILI ACEMENT, OAHU  FRUCTION FOR REHAB EPLACEMENT OF SOUT THIS PROJECT IS DE FY FOR FEDERAL AID EIMBURSEMENT. FRUCTION OTAL FUNDING	TATI( ILIT) H-KA EMED	ON AND/OR ATION HANA STREAM -NECESSARY		E W	<del>16,500</del> <del>3,300</del> <del>13,200</del> 1	

**31** 

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROP	RIATI	ONS (IN 000'	'S)
ITEM PRO	PITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
BR	CONSTRUCTION OF TOTAL  STREAM IN REPLACENT OF REPLACENT OF REIM OF REIM OF TOTAL  CONSTRUCTION OF TOTAL  KAMEHAMI	S PROJECT IS DE FOR FEDERAL AII BURSEMENT. CTION L FUNDING EHA HICHWAY, RE REPLACEMENT OF	TATION AND/OR  BILITATION TH KAHANA STREAM EMED NECESSARY D FINANCING  TRN TRN TRN		<u>E</u> <u>N</u>	26,000 5,200 20,800	ΣE
BR VI RA IM NE	D/OR REPLANCE ON K. CINITY OF ALLINGS, WARE TO CESSARY TO CONSTRUCT	CTION FOR REHAB ACEMENT OF A CO AMEHAMEHA HIGHW -LAIE TO INCLUE ALKWAYS, AND OT S. THIS PROJECT O QUALIFY FOR F ND/OR REIMBURSE CTION L FUNDING	ONCRETE SLAB VAY IN THE OBE BRIDGE CHER CIS DEEMED FEDERAL AID		<del>91</del> 38 문		묜

	APPROPRIATIONS (IN 000'S)				
ITEM PROJECT EXPENDING	FISCAL	M	FISCAL	M	
	YEAR	O	YEAR	O	
	013-2014	F	2014-2015	F	

1					
	54. S31	E VAMEUAMEUA UICUWAY D	CUARTITE AUTON		
3	34. 531	KAMEHAMEHA HIGHWAY, R AND/OR REPLACEMENT OF	· · · · · · · · · · · · · · · · · · ·		
4		BRIDGE, OAHU	HATEHOA SIKEAM		
5		BRIDGE, CARO			
2 3 4 5 6 7 8		CONSTRUCTION FOR REHA	BILTTATION		
7		AND/OR REPLACEMENT OF A C			
8		BRIDGE ON KAMEHAMEHA HIGH	<del></del>		
9		VICINITY OF LAIE TO INCLU			
<b>10</b>		RAILINGS, WALKWAYS, AND O	THER		
11		IMPROVEMENTS. THIS PROJEC	T IS DEEMED		
12		NECESSARY TO QUALIFY FOR	FEDERAL AID		
13		FINANCING AND/OR REIMBURS	EMENT.		
14		CONSTRUCTION		<u>691</u>	<u>500</u>
15		TOTAL FUNDING	TRN	<u>138 E</u>	<u>100 E</u>
16			TRN	<u>553 N</u>	<u>400 N</u>
17 18	FF (23.1)	7 777 877 177 877 177 177 777 177 177			
19	55. S31'	•			
20		AND/OR REPLACEMENT OF STREAM BRIDGE, OAHU	WAIPILOPILO		
21		SIREAM BRIDGE, CANO			
$\overline{22}$		CONSTRUCTION FOR REHA	RTT.TTATTON		
<b>2</b> <del>3</del>		AND/OR REPLACEMENT OF A C	<del>-</del>		
24		BRIDGE ON KAMEHAMEHA HIGH			
25		VICINITY OF HAUULA TO INC			
26		RAILINGS, WALKWAYS, AND O	THER		
27		IMPROVEMENTS. THIS PROJEC	T IS DEEMED		
28		NECESSARY TO QUALIFY FOR	FEDERAL AID		
29		FINANCING AND/OR REIMBURS	EMENT.		
30		CONSTRUCTION			7,600
31		TOTAL FUNDING	TRN	E	1,520 E
32			TRN	N	6,080 N
33					
<b>34</b>					

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL		APPROPRIATIONS (IN 000'S)			
ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
56. S328 KAMEHAMEHA HIGHWAY, REHAB AND/OR REPLACEMENT OF MAK BRIDGE, OAHU					
CONSTRUCTION FOR THE REHA AND/OR REPLACEMENT OF MAKAUA BRIDGE TO INCLUDE BRIDGE RAIL SHOULDERS, AND OTHER IMPROVEM PROJECT IS DEEMED NECESSARY TFOR FEDERAL AID FINANCING AND REIMBURSEMENT.	STREAM INGS, ENTS. THIS O QUALIFY				
CONSTRUCTION TOTAL FUNDING	TRN		E N	•	8 E
[57. S329 KAMEHAMEHA HIGHWAY, REHABAND/OR REPLACEMENT OF WAI: BRIDGE, OAHU					
LAND ACQUISITION AND CONSTITUTION AND CONSTITUTION AND OR REP WAIKANE STREAM BRIDGE TO INCL	LACEMENT OF UDE BRIDGE				
RAILINGS, SHOULDERS, AND OTHE IMPROVEMENTS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDE FINANCING AND/OR REIMBURSEMEN	RAL AID				
<del>LAND</del> <del>CONSTRUCTION</del>		1	<del>62</del>	<del>8,57</del>	θ-
TOTAL FUNDING	TRN	÷	32 E 30 N	1,71	4 <del>E</del>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	<u>57.</u> <u>S3</u>	S29 KAMEH AND/O BRIDG  LAND THE REHAB WAIKANE S RAILINGS, IMPROVEME NECESSARY FINANCING LAND CONST: TO:  S297 KAMEH BRIDG: EXISTING KAWELA ST INCLUDING APPROACHE DETOUR RO THIS PROJ	AMEHA HIGHWAY, REER REPLACEMENT OF WE, OAHU  ACQUISITION AND COLLITATION AND/OR FOOD TO THE AMERICAN SHOULDERS, AND OT TO QUALIFY FOR FE AND/OR REIMBURSEN  RUCTION FOR REPLACEMENT, OAH  REAM WITH A LARGEF IMPROVEMENTS TO TO TO THE PROVEMENTS TO TO TO THE PROVEMENT OAH  AND UTILITY REECT IS DEEMED NECE OR FEDERAL AID FIN	IABILITATION VAIKANE STREAM  ONSTRUCTION FOR REPLACEMENT OF NCLUDE BRIDGE FHER IS DEEMED EDERAL AID MENT.  TRN TRN TRN TRN  ELA STREAM TU  EMENT OF THE EHA HIGHWAY AT R BRIDGE FHE ROADWAY ES, TEMPORARY ELOCATIONS. ESSARY TO	<u>1</u>	62 32 E 30 N	9,070 1,814	) 1 E
30 31 32 33 34		CONST	RUCTION FAL FUNDING	TRN TRN		E	7,500 1,500 6,000	E

				APPROPF	RIATI	ONS (IN 000	S)
	CAPITAL TEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13	BRIDGE REPLACE  LAND AC REHABILITAT ULEHAWA STR DEEMED NECE AID FINANCI LAND TOTA  3.01. SP0603 F. BETWEEN OAHU  DESIGN FARRINGTON CONGESTION IMPROVEMENT BETWEEN HON THIS PROJEC QUALIFY FOR REIMBURSEME DESIGN	TON HIGHWAY, ULE REHABILITATION A MENT, OAHU  QUISITION FOR THE TON AND/OR REPLA EAM BRIDGE. THIS SSARY TO QUALIFY ING AND/OR REIMBU  L FUNDING  ARRINGTON HIGHWA HONOKAI HALE AN FOR IMPROVEMENTS HIGHWAY FOR ALTE RELIEF AND/OR SA S ALONG FARRINGT OKAI HALE AND HA T IS DEEMED NECE FEDERAL AID FIN NT.  L FUNDING	ACEMENT OF S PROJECT IS TEN	!	51 50 E 01 N	500 100 400	E

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13 14 15	ONST BRIDGES N MAKAHA BE BRIDGE RA THIS PROJ QUALIFY F REIMBURSE CONST TO  3. S324 FARRI MAIPA  CONST PRE-STRES FARRINGTO MAILI. T TO QUALIF AND/OR RE CONST	NGTON HIGHWAY, MAKAND NO. 3A REPLACE RUCTION FOR THE RECO. 3 AND 3A IN THE ACH PARK TO INCLUING ILINGS, AND OTHER ECT IS DEEMED NECHOOR FEDERAL AID FINMENT. RUCTION FAL FUNDING RUCTION FOR REPLACE SED TEE-BEAM BRIDGE NIGHWAY IN THE VALUE OF THE ACT OF T	CEMENT, OAHU EPLACEMENT OF E VICINITY OF DE SIDEWALKS, IMPROVEMENTS. ESSARY TO NANCING AND/OR  TRN TRN TRN TRN TRN OPLACEMENT OF CEMENT OF A GE ON VICINITY OF EMED NECESSARY		E	12,500 2,500 10,000	O E O E

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

	,	OADIT	FA1		FIGORI		FIGORI	
	ITEM	CAPIT PROJE		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M O
	NO.	NO		AGENCY	2013-2014		2014-2015	F
						<u>-</u>		<u> </u>
1								
1 2 3	58.04	<u>.</u>	KAPOLEI TO KAHE POINT,					
			HWY. H1, WEST OF KAPOLI	EI, OAHU				
4 5 6			PLANS, DESIGN AND CONS	TRUCTION FOR				
	•		UTIFICATION, ROAD WAY I	MPROVEMENTS,				
7 8			TALL AND INCREASE CONCR					
, 9		RAI	L GUARDS, DRIVERS EDUCA PLANS	TION.			1	ı
10			DESIGN				<u>1</u>	<u>-</u> L
11			CONSTRUCTION				9,998	3
12 13			TOTAL FUNDING	TRN		_ <u>E</u>	10,000	<u> </u>
14	58.05		FARRINGTON HIGHWAY, BIR	KE PATH, OAHU				
15		_						
16 17		D.T.17	PLANS, DESIGN AND CONS					
17 18			E PATH/SIDEWALK BETWEEN WAIALUA INTER SCHOOL.	WAIALUA ELEM				
<b>19</b>		11111	PLANS				1	L
20			DESIGN				<u>]</u> 1	_
21 22			CONSTRUCTION	mp.v.		~	498	_
23			TOTAL FUNDING	TRN		<u>C</u>	500	<u> </u>
24	59. S3	351	CULVERT ASSESSMENT AND	REMEDIATION,				
25			OAHU					
26 27			DESIGN AND CONSTRUCTION	I TO ACCECC				
<b>28</b>		CUL.	VERTS AND REPAIR AND/OR					
29		CUL	VERTS REQUIRING REMEDIA	TION.				
30 31			DESIGN		•	00	1,000	
31 32			CONSTRUCTION TOTAL FUNDING	TRN	•	00 00 E	1,500 2,500	
33					2,3		2,500	
34				к				

					APPROPE	RIATI	'000 NI) 2NC	S)
	C ITEM PI NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14	60. S354	(ROOSE AND/OR  DESIGN REPLACEMEN BRIDGE KAM IS DEEMED FEDERAL AI REIMBURSEM DESIGN		BILITATION U ON AND/OR AM (ROOSEVELT) THIS PROJECT LIFY FOR		00 00 E 00 N		E
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	[ <del>61.</del> <del>S31</del>	VARIOU  DESIGN AND/OR UPG LIGHTING S PROJECT IS FOR FEDERA REIMBURSEM DESIGN CONSTR		FOR REPLACING ING HIGHWAY CHWAYS THIS TO QUALIFY	2,0	00 13 12 E 1 N	<del>3(</del> 1,000 1,030	<del>)</del>

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM PRO	PITAL DJECT IO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	L	VARIOUS  DESIGN  ND/OR UPGI  IGHTING S	LIGHTING REPLACE LOCATIONS, OAHU AND CONSTRUCTION RADING THE EXISTING STEM ON STATE HIS DEEMED NECESSARY	FOR REPLACING ING HIGHWAY GHWAYS. THIS				
9 10 11 12 13 14 15 16 17 18	_	EIMBURSEMI DESIGN CONSTRU TOTA TRAFFIC		TRN TRN ROVEMENTS TO	$\begin{array}{c} \frac{1}{2,0} \\ \frac{2,1}{2} \end{array}$			<u> </u>
19 20 21 22 23 24 25 26 27 28 29 30 31	H H H M S:3 A A	PLANS, ISCELLANEO NTERSECTIO ECESSARY INCLUDING I ODIFYING I CONALS, C	DESIGN, AND CONSIDER IMPROVEMENTS ONS AND HIGHWAY FOR IMPROVED TRAFFILIMINATING CONSTANT ON THE TOP TO THE TO	TO-EXISTING CACILITIES	_	<del>9 0</del>	<del>20</del> 6	
32 33 34 35	· ·	<del>CONSTRU</del> <del>TOTA</del>	CTION L FUNDING	TRN	<del>1,8</del> 9		<del>65(</del> <del>85(</del>	

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F
<u>62.</u> <u>S27</u>		FIC OPERATIONAL IMP					
		TING INTERSECTIONS . LITIES, OAHU	AND HIGHWAYS			,	
	MISCELLA	S, DESIGN, AND CONS NEOUS IMPROVEMENTS FIONS AND HIGHWAY F	TO EXISTING				
	NECESSAR'	Y FOR IMPROVED TRAF G ELIMINATING CONST G AND/OR INSTALLING	FIC OPERATION RICTIONS,				
	SIGNALS,	CONSTRUCTING TURNI	NG LANES,				
		R IMPROVEMENTS FOR					
	PLANS DESIG	-		2	00	10	<u>0</u>
		RUCTION TAL FUNDING	TRN	1,8 2,0	50 50 E	75 85	<u>0</u> 0 E
63. S34:		STATE ROUTE H-1, K CHANGE IMPROVEMENT					
		FOR IMPROVEMENTS '	TO THE KUNIA		•		
	PLANS TO	; TAL FUNDING	TRN		80 80 E		E
[ <del>64. 83</del> !		VEHICLE SAFETY OF	FICE TESTING				
	LICENSE	RUCTION FOR COMMER( (CDL) AND MOTORCYCL					,
		'RUCTION		2,4	<del>25</del>		
	TT/C	יייאד ביותות דאוכי	דא רדידי	2 4	OF T		<b>→</b> 1

TRN

<del>2,425</del> €

용]

TOTAL FUNDING

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	64. <u>S35</u>	FACILI  DESIGN COMMERCIAL MOTORCYCLE DESIGN CONSTR TOT  74 OAHU E  LAND A FROM THE V ROAD TO LE PROJECT IS FOR FEDERA REIMBURSEN	UCTION AL FUNDING  IKEWAYS, CAHU  CQUISITION FOR A ICINITY OF WAIPIC VALUALEI NAVAL ROZ IDEEMED NECESSARY L AID FINANCING Z	TRN  MULTI USE PATH POINT ACCESS AD. THIS TO QUALIFY AND/OR	<del>1</del>	25 E	2,99 3,000 2,732 546	O E S B
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	65. <u>S07</u>	LAND A CONSTRUCTI THE VICINI TO LUALUAI DEEMED NEC AID FINANC LAND DESIGN CONSTR	IKEWAYS, OAHU  CQUISITION, DESIGON FOR A MULTI-US TY OF WAIPIO POIN EI NAVAL ROAD. THE STATE TO QUALIFY TING AND/OR REIMBU	SE PATH FROM IT ACCESS ROAD HIS PROJECT IS TO FOR FEDERAL	<u>1</u>	00 20 E 80 N	2,832 2,500 6,500 2,366 9,466	2 0 0 5 E

H.B. NO. H.D. 1 S.D. 1

				APPROPRIATION	(2'000 NI) 2NC
	CAPI ITEM PROJ NO. NO	ECT	EXPENDING E AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
1 2 3 4 5 6 7 8 9 10	DEI	JUNCTION TO HALL PLANS FOR ENHANCE CINITY OF UKOA PO		<del>825</del> <del>165</del> ₽ <del>660</del> N	形] 平
12 13 14 15 16 17 18 19 20 21 22 23 24	DEE	JUNCTION TO HALE PLANS FOR ENHANCEINITY OF UKOA PO		825 165 E 660 N	4,675 935 E 3,740 N

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Marian and Administration of the Control of the Con	SP0701  MODER WAIME  DESIGN MODERNIZA THE NORTH WAIMEA BA AREA NEAH IS DEEMEN FEDERAL A REIMBURSH DESIGN CONST	KAMEHAMEHA HIGHWA NIZATION BETWEEN H LA BAY, OAHU NATION OF KAMEHAMEHA H SHORE BETWEEN HAI AY, TO INCLUDE REAL R LANIAKEA BEACH. O NECESSARY TO QUAI AID FINANCING AND/C	Y ALEIWA AND FOR THE A HIGHWAY ON LEIWA AND LIGNMENT OF THE THIS PROJECT LIFY FOR		E	3,000 4,000	) ) ) E
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	66.02.	STREA  LAND  MULTI-GIF  ON KAMEHA  WAHIAWA TO  PEDESTRIA  IMPROVEME  NECESSARY  FINANCING  LAND	AMEHA HIGHWAY, UPP M BRIDGE REPLACEME ACQUISITION FOR RE RDER REINFORCED CON MEHA HIGHWAY IN THE TO INCLUDE BRIDGE R IN WALKWAYS, AND OT TO QUALIFY FOR FE TO QUALIFY FOR FE AND/OR REIMBURSEM	PLACEMENT OF A ICRETE BRIDGE IE VICINITY OF CAILINGS, THER T IS DEEMED CDERAL AID		_ <u>E</u> _ <u>N</u>	1,000 200 800	E

1700 H.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

ITEM PROJECT EXPENDING Y	SCAL M 'EAR O 3-2014 F	YEAR O
1 66.03. KAMEHAMEHA HIGHWAY, ROCKFALL 3 PROTECTION, MILILANI, OAHU 4 CONSTRUCTION FOR ROCKFALL/SLOPE 6 PROTECTION AND SLOPE MITIGATION MEASURES 7 AT KAMEHAMEHA HIGHWAY, MILILANI, NEAR KIPAPA STREAM BRIDGE. CONSTRUCTION 10 TOTAL FUNDING TRN 11 12 66.04. KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) 13 BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU 15 LAND ACQUISITION AND DESIGN FOR 16 REHABILITATION AND/OR REPLACEMENT OF 18 HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA 19 HIGHWAY (ROUTE 83). THIS PROJECT IS 20 DEEMED NECESSARY TO QUALIFY FOR FEDERAL 21 AID FINANCING AND/OR REIMBURSEMENT. 22 LAND 23 DESIGN 24 TOTAL FUNDING TRN 25 TRN		<u>4,000</u> E <u>4,000</u> E <u>1,000</u> <u>325</u> <u>265</u> E N <u>1,060</u> N

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>67.</del> <del>833</del>	<del>LUSITA</del> I	RD BOULEVARD IMP NA ST., VICINITY L CENTER, OAHU					
	CONSTRU FROM LUSIT BOULEVARD ' ACCESS FROM THIS PROJE	UCTION OF A RICH ANA STREET ONTO TO PROVIDE EASTE M THE QUEEN'S ME CT IS DEEMED NEC R FEDERAL AID FI	VINEYARD COUND FREEWAY CDICAL CENTER. ESSARY TO				
	CONSTRU		TRN TRN	1,3 1,3	90 1 N 89 R		N R]
67. <u>S334</u>	LUSITAN	RD BOULEVARD IMP NA ST., VICINITY CENTER, OAHU					
	FROM LUSITE BOULEVARD ACCESS FROM THIS PROJECT QUALIFY FOR REIMBURSEM CONSTRU	JCTION	VINEYARD OUND FREEWAY DICAL CENTER. ESSARY TO NANCING AND/OR	<u>1,3</u>		10,201	_
67 01		AL FUNDING RD CROSSWALK, OA	TRN TRN	1,3	<u>1 N</u> 89 R	10,200	L N
	CONSTRUCTOR CROSSWALK O	UCTION OF A SIGNON VINEYARD BOUL	ALIZED			. 750	<u>0</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

TEM PROJECT EXPENDING PROJECT AGENCY PEAR OF YEAR NO. NO. THE EXPENDING AGENCY 2013-2014 F 2014-2015  68. SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEBERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,001 TOTAL FUNDING TRN 15,000 E TRN 15,001 TOTAL FUNDING TRN 15,000 E TRN 15,001 FAND APPURTENANCES.  PLANS ALAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS 1AND APPURTENANCES.  PLANS 1AND APPURTENANCES.  PLANS 15,001 TOTAL FUNDING TRN 15,000 E 1,550  TOTAL FUNDING TRN 15,000 E 1,550  TOTAL FUNDING TRN 15,000 E 1,550  TOTAL FUNDING TRN 15,500  TOTAL FUNDING TRN 1,540  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KANAPUU DRIVE TO OLD KANAPUU DRIVE TO OLD KANAPUU DRIVE TO OLD KAN					APPROPE	RIATI	ONS (IN 000
NO. NO. TITLE AGENCY 2013-2014 F 2014-2015  68. SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL ALD FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,001  TOTAL FUNDING TRN 15,000 E TRN 15,000 E  TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS  LAND DESIGN  CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS  LAND DESIGN  TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.  PLANS  PLANS  10  DESIGN  10  DESIGN  10  DESIGN  10						М	
68. SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,000 E TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TRN 1,544 TOTAL FUNDING TRN E 1,556  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN							
PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,000 E TRN 15,000 E TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION 7,544 TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10	NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F</u>	2014-2015
CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 15,000 E TOTAL FUNDING TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TRN 1,544 TOTAL FUNDING TRN E 1,556  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10  DESIGN 10  PLANS 10  DESIGN 10							
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MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,000 E TOTAL FUNDING TRN 15,000 E TRN 1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 10 10 10 11 10 11 10 11 10 11 10 11 10 11 11	68. SP						
AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  15,000 E  TRN  1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN  CONSTRUCTION TOTAL FUNDING TRN  E  1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.  PLANS DESIGN  10 190		CONSTRU	JCTION FOR AN AP	PROXIMATE 1/2			
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  15,000 E  TRN  1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN  CONSTRUCTION  TOTAL FUNDING  TOTAL FUNDING  TRN  E  1,547  TOTAL FUNDING  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.  PLANS DESIGN  10 DESIGN  110 DESIGN  125 DESIGN  10 DESIGN  110 DESIGN  110 DESIGN  127 DESIGN							
AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,001  TOTAL FUNDING TRN 15,000 E  TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10  10  10  10  190							
CONSTRUCTION TOTAL FUNDING TRN 15,000 E TRN 1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 190							
TOTAL FUNDING TRN 15,000 E TRN 1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 190			•	URSEMENT.			
TRN 1 N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS PLANS PLANS 10 DESIGN 11 12							
69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 190		TOTA	AL FUNDING		15,0		
MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 DESIGN 110				TRN		1 N	
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 DESIGN 190	69.	KAHEKII	I AND KAMEHAMEH	A HIGHWAY			
CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		MULTI-U	JSE PATHWAYS, OA	HU			
CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		PLANS,	LAND ACQUISITIO	N, DESIGN, AND			
AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190							
PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,540  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		GROUND AND	SITE IMPROVEMEN	TS; EQUIPMENT			
LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,540  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS DESIGN 10 DESIGN		AND APPURT	ENANCES.				
DESIGN CONSTRUCTION 1,547 TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		PLANS					:
DESIGN CONSTRUCTION 1,547 TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		LAND					
TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		DESIGN					
TOTAL FUNDING TRN E 1,550  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		CONSTRU	JCTION	•			1,54
OAHU  PLANS AND DESIGN FOR HIGHWAY  BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY  FROM KANAPUU DRIVE TO OLD KALANIANAOLE  ROAD.  PLANS  10  DESIGN		TOTA	L FUNDING	TRN		E	
PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190	70.	KALANIA	NAOLE HIGHWAY B	EAUTIFICATION,			
BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190		OAHU					
FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10 DESIGN 190							
ROAD. PLANS 10 DESIGN 190							
PLANS 10 DESIGN 190			JU DRIVE TO OLD	KALANIANAOLE			
DESIGN 190							
11-1							
TOTAL FUNDING TRN 200 E							
		TOTA	L FUNDING	TRN	2	00 E	

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	М О F
71.		ANAOLE HIGHWAY, W GE, OAHU	<i>I</i> AILUPE				
	DRAIN IMPR KALANIANAC IMPROVEMEN APPURTENAN DESIGN CONSTR		JPE ALONG ND AND SITE	1,3	50 00 50 E		E
72.	PLANS, EXTEND THI TO THE H-1 VICINITY C	ROAD, OAHU  DESIGN, AND CONS RD LANE OVER FARI FREEWAY SOUTHBOU F LAULAUNUI STREE EVEMENTS; EQUIPMENTS	RINGTON HIGHWAY JND TO THE ET; GROUND AND				
	PLANS DESIGN CONSTR		TRN	2,9	10 90 00 00 E		E
73.	HIGHWA DESIGN IMPROVEMEN OF NAKINI	STREET AND KALANY, OAHU AND CONSTRUCTION TS TO CROSSWALK A STREET AND KALAN	FOR T INTERSECTION				
	HIGHWAY. DESIGN CONSTR TOT		TRN		10 90 00 E	,	E

			APPROPR	IATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
74.	FORT WEAVER ROAD, OAHU					
	PLANS, DESIGN, AND CONSTRU DRAINAGE AT THE SOUTH END OF I ROAD.					
	PLANS DESIGN		1( 5(	00		
	CONSTRUCTION TOTAL FUNDING	TRN	2,40	00		E
75.	FORT WEAVER ROAD, OAHU					
	DESIGN AND CONSTRUCTION TO THIRD LANE ON FORT WEAVER ROAD CROSS SECTION OF GEIGER ROAD PARKWAY IN BOTH DIRECTIONS.  DESIGN CONSTRUCTION TOTAL FUNDING	FROM THE	3,00 33,00 36,00	0 0		E
76.	KAHEKILI HIGHWAY, OAHU					
	PLANS AND DESIGN FOR ROAD IMPROVEMENTS TO KAHEKILI HIGHWHEEIA STREET TO THE INTERSECT: KAMEHAMEHA AND KAHEKILI HIGHWA	NAY FROM ION OF				
	PLANS DESIGN	,	50 1,00	00		
	TOTAL FUNDING	TRN	1,50			E

35

H.B. NO. H.D. 1 S.D. 1 C.D. 1

1,500

1,500 E

Е

## **CAPITAL IMPROVEMENT PROJECTS**

_				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	М О F
[ <del>77.</del>		MEHA HIGHWAY, LUI IKUHANA AVE, OAH					
	RESURFACIN CONSTRI EQUIPM			3,0 1,0 4,0			₽]
<del>77.</del>		MEHA HIGHWAY, LUI IKUHANA AVE, OAHI		5			
	RESURFACIN CONSTRI EQUIPM			$\frac{3,0}{1,0}$		4,000	_
78.		EWAY, KA UKA BLVI Y, OAHU	O TO MEHEULA				
	ONRAMPS AN CONSTRI	UCTION FOR REPAVI D OFFRAMPS. UCTION AL FUNDING	EMENT OF TRN	1,5 1,5	00 00 E		E
79.	H1 FREI	EWAY, WAIKELE , (	DAHU				

TRN

CONSTRUCTION FOR REPAVEMENT OF

ONRAMPS AND OFFRAMPS.
CONSTRUCTION

TOTAL FUNDING

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROP	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			·				
79.01	. S239 FREEWA	MANAGEMENT SYST	rem, oahu				
	DESIGN	AND CONSTRUCTION	N FOR A FREEWAY				
		SYSTEM, INCLUDI					
		FION SYSTEMS TEC					
		Y COORDINATION TO FFIC OPERATIONS.	THIS PROJECT				
		NECESSARY TO QUA					
		D FINANCING AND/					
	REIMBURSEM	ENT.	<del></del>				
	DESIGN					5,500	
	CONSTRU	·	mp.v.		_	13,500	
	1012	AL FUNDING	<u>TRN</u> TRN		E	3,800 15,200	
79.02	S284 FREEWAY	DESTINATION SIG	₹N	•			
	·	E/REPLACEMENT, OF					
	DESIGN	AND CONSTRUCTION	FOR REPLACING				
	AND/OR UPG	RADING THE EXIST:	ING FREEWAY				
		N SIGNS AND SIGN					
	STRUCTURES						
		TO QUALIFY FOR FI AND/OR REIMBURSEI					
	DESIGN	AND OR REINDORDER	11314 1 .			" 500	)
	CONSTRU	CTION				1,000	_
	TOTA	L FUNDING	TRN		E	300	E
			$\underline{\mathtt{TRN}}$		<u>N</u>	1,200	<u>N</u>

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
		,						
1 2 3 4	79.03.		ISLAND ACCESS ROAL	), TRUCK WEIGH				
4 5 6 7 8 9		CONSTRUC' SAND ISLA DEEMED N	EN, LAND ACQUISITION OF A TRUCK WE: AND ACCESS ROAD. ECESSARY TO QUALIFY VCING AND/OR REIMBU	IGH STATION ON THIS PROJECT IS Y FOR FINANCIAL				
10 11 12 13			N RUCTION TAL FUNDING	TRN		E	200 <u>50</u> 4,500 950	<u>)</u>
14 15				TRN		N	3,800	N
16	79.04.	KAILU	JA RD AND S. KALAHE	O AVE., OAHU				
17 18 19 20 21 22 23		ROUNDABOU S. KALAHI PLANS DESIG	-				<u>1</u> 1 478	- - - - -
24 25 26			TAL FUNDING	TRN		<u>E</u>		

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**36** 

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40 41

H.B. NO. H.D. 1 C.D. 1

6,000

1,200 E

4,800N]

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL		=\(\(\text{D} = \text{VD} \)	FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

**2 3** TRN511 - HAWAII HIGHWAYS 4 5 6 [80. T143 MAMALAHOA HICHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII 7 8 CONSTRUCTION FOR DRAINAGE ğ IMPROVEMENTS FOR MAMALAHOA HICHWAY IN THE 10 VICINITY OF PUUWAAWAA RANCH ROAD THAT 11 INCLUDES: RETAINING WALLS, ROAD 12 REALICNMENT AND/OR WIDENING, DRAINAGE **13** STRUCTURES, RELOCATING UTILITIES, LAND 14 ACQUISITION, AND OTHER IMPROVEMENTS. THIS 15 PROJECT IS DEEMED NECESSARY TO QUALIFY 16 FOR FEDERAL AID FINANCING AND/OR 17 REIMBURSEMENT. 18 CONSTRUCTION 19 TOTAL FUNDING TRN **20** TRN 21 22 MAMALAHOA HIGHWAY, DRAINAGE 80. T143 23 IMPROVEMENTS, VICINITY OF PUUWAAWAA 24 RANCH ROAD, HAWAII 25 26 27 28 29 30 LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA

RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND

200 6,000 CONSTRUCTION TOTAL FUNDING TRN Ε 1,400 E TRN 4,800 N

		APPROPRI	ATIO	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY		M O F	FISCAL YEAR 2014-2015	M O F
81. T150 MAMALAHOA HWY, GUARDRAI IMPROVEMENTS AND REALIGHTO HONUAPO, HAWAII  LAND ACQUISITION AND DESTRICT OF GUARDRAIL, SO IMPROVEMENTS, AND/OR REALIGH MAMALAHOA HIGHWAY. THIS PROWING AND/OR REIMBURSEM LAND DESIGN  TOTAL FUNDING	NMENT, NAALEHU SIGN FOR HOULDER NMENT OF JECT IS DEEMED DERAL AID				E
81.01. T135 MAMALAHOA HIGHWAY DRAINA IMPROVEMENTS AT KAWA, HA  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE OF DRAINAGE BOX CULVERTS AN THE ROADWAY. THIS PROJECT NECESSARY TO QUALIFY FOR FE FINANCING AND/OR REIMBURSEM CONSTRUCTION TOTAL FUNDING	AWAII  GE INSTALLATION D RAISING OF IS DEEMED DERAL AID		_ <u>E</u> _ <u>N</u>	4,500 900 3,600	E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						· · · · · · · · · · · · · · · · · · ·	
	0.5 7.60NT 1		T T COMMENTE AND				
82. T1		PULE HIGHWAY, REA NG AT AAMAKAO GUL					
		UCTION FOR REALIG					
		F AKONI PULE HIGH LEY SIDE OF AAMAH					
		INSTALLING GUARDS					
		S PROJECT IS DEEN					
		FOR FEDERAL AID					
		MBURSEMENT.					
	CONSTRU	JCTION		7,5	70		
	TOTA	AL FUNDING	TRN	1,5	14 E		E
			TRN	6,0	56 N		N
83. T1	51 HAWATT	BELT ROAD, DRAIN	IAGE				
		EMENTS AT PAPAALO					
	IIAWAH						
	CONCUDI	UCTION FOR DRAINA	CE				
		TS IN THE VICINIT					
		AWAII BELT ROAD.	11 01 11.11.				
	CONSTRU			2,5	00		
	TOTA	AL FUNDING	TRN		00 E		E
84. T1	52 MAMALAH	HOA HIGHWAY, HILE	A STREAM				
		REHABILITATION A					
	REPLACE	EMENT, HAWAII					
	DESIGN	FOR REHABILITATI	ON AND/OR				
		T OF HILEA STREAM					
		HIGHWAY (ROUTE 11					
		DEEMED NECESSARY					
		L AID FINANCING A	AND/OR				
	REIMBURSEMI	dNT.					•
	DESIGN	AT ETHINTENIC	זארוות			810	
4	1.0.1.5	AL FUNDING	TRN TRN		E		
			T KW		N	648	O IN

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			APPROPRI	ATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR	M O F	FISCAL YEAR 2014-2015	M O F
			•			
85. T1	HAWAII BELT ROAD ROCKF AT MAULUA, LAUPAHOEHOE HAWAII					
	DESIGN FOR SLOPE PROTE ROUTE 19, HAWAII BELT ROAD					
	VICINITY OF MAULUA GULCH,	LAUPAHOEHOE				
	GULCH, AND KAAWALII GULCH.					
	IS DEEMED NECESSARY TO QUA FEDERAL AID FINANCING AND/					
	REIMBURSEMENT.	OK				
	DESIGN		1,50	5		
	TOTAL FUNDING	TRN		1 E		E
		TRN	1,20	4 N		N
35.01.	T144 HAWAII BELT ROAD, REPLA	ACEMENT OF			v	
	PAHOEHOE STREAM BRIDGE	, HAWAII				
	LAND ACQUISITION FOR T	HE REPLACEMENT				
	OF A CONCRETE ARCH-DECK BR					
	BELT ROAD (ROUTE 19) ON TH					
	THE VICINITY OF PAPAIKOU.	THIS PROJECT				
	IS DEEMED NECESSARY TO QUA					
	FEDERAL AID FINANCING AND/	<u>OR</u>				
	REIMBURSEMENT. LAND				E O (	,
	TOTAL FUNDING	TRN		E	500 100	
	2022220	TRN		E N	400	
					-	

H.B. NO. H.D. 1 S.D. 1

				ADDDODE		ONS (IN 000	101
				AFFROFF	11ATT	ONS (IN 000	3)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
85.02	IMPROV	BELT ROAD DRAIN EMENTS, VICINITY , HAWAII					
	<u> </u>	<del>/ 11111111</del>					
	***	CQUISITION AND CO					
		MPROVEMENTS, INC					
		A DRAINAGE SPIL THIS PROJECT IS					
		TO QUALIFY FOR F					
		AND/OR REIMBURSE					
	LAND	·	<del></del>			-	1
	CONSTR					4,899	9
	TOT.	AL FUNDING	TRN		E	1,300	
			TRN		<u>N</u>	3,600	<u>N</u>
85.03	T153 HAWATT	BELT ROAD, NINO	LE BRIDGE				
<del>55.05</del>		LITATION, HAWAII					
				-			
		CQUISITION AND DI					
		TION AND/OR REPL					
	(ROUTE 19)	DGE ALONG HAWAII . THIS PROJECT					
		TO QUALIFY FOR F					
		AND/OR REIMBURSE					
	LAND		<del></del>			1,044	1
	DESIGN					263	_
	TOT	AL FUNDING	TRN		E N	261	
			TRN		<u>N</u>	1,044	± N

[<del>86.</del> <del>T118</del>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

900 E

 $\mathbf{H}$ 

1,111 E

## **CAPITAL IMPROVEMENT PROJECTS**

	APPROPRIATIONS (IN 000'S)
CAPITAL ITEM PROJECT EXPEN NO. NO. TITLE AGEN	

22

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. **DESIGN** 100 CONSTRUCTION 1,115900

TRN

TRN

TOTAL FUNDING

10

11

12

13

14

15

16

**17** 18 19

**29** 

1700 H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	TIONS (IN 000'S)		
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

86. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO
	EXISTING INTERSECTIONS AND HIGHWAY
	FACILITIES, HAWAII
	DESIGN AND CONSTRUCTION FOR
IME	PROVEMENTS TO EXISTING INTERSECTIONS
70 3.77	TITOURING TRACTITETED MECHAGINEY HOD

AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	
CONSTRUCTION		1,115	1,000
TOTAL FUNDING	TRN	1,111 E	1,000 E
	TRN	104 N	N

#### [<del>87. T108</del> SADDLE ROAD EXTENSION, HAWAII

DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HICHWAY. THIS PROJECT IS DEEMED NEC FIN

CESSARY TO QUALIFY FOR FEDE	ERAL AID	•	
NANCING AND/OR REIMBURSEMEN	<del>T.</del>		
<del>DESIGN</del>		<del>8,175</del>	
TOTAL FUNDING	TRN	<del>1,635 E</del>	Æ
•	TRN	<del>6,540</del> N	<b>H</b> ]

					APPROPE	RIAT	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	87. <u>T</u> 1	DESIGNE PROME THE KAAHUMANU NECESSARY FINANCING DESIG	E ROAD EXTENSION,  N FOR A NEW ROADWAY  NT AND EXTENDING TO  HILO TERMINUS TO TO  HIGHWAY. THIS PRO  TO QUALIFY FOR FE  AND/OR REIMBURSEM  TAL FUNDING	Y AND/OR THE SADDLE ROAD THE QUEEN JECT IS DEEMED		7 <u>5</u> 35 E 40 N		E
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	[ <del>88.</del> ¶	LAND : WIDENING - FROM 2 TO TO KOMOHA DEEMED NE AID FINAN LAND DESIGN	AKO ST WIDENING / CLEHUA AVE TO KOMOH. ACQUISITION AND DECAND REALIGNING PUA 4 LANES FROM KANO NA STREET. THIS PR CESSARY TO QUALIFY CING AND/OR REIMBU	ANA ST, HAWAII SIGN FOR INAKO STREET ELEHUA STREET OJECT IS FOR FEDERAL	4,6 1,6 1,2 5,0	<del>00</del> 50 E		표

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

4,650

1,600

500

100 E

400 N

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## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	ECT	TITLE '	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
88. <u>T011</u>	PUAINAK		REALIGNMENT,				
	KANOELE	HUA AVE TO KOMOHA	ANA ST, HAWAII				
	LAND AC	QUISITION AND DES	SIGN FOR				
MII	DENING AN	D REALIGNING PUA	INAKO STREET				
FRO	OM 2 TO 4	LANES FROM KANO	ELEHUA STREET				
TO	KOMOHANA	STREET. THIS PRO	OJECT IS				
DEI	EMED NECE	SSARY TO QUALIFY	FOR FEDERAL				

	TOTAL FUNDING	TRN TRN	1,250 E 5,000 N
89. T139	SADDLE ROAD MAINTENANC	•	

AID FINANCING AND/OR REIMBURSEMENT.

LAND

DESIGN

IIAWAH

LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.

LAND		100
CONSTRUCTION		7,522
TOTAL FUNDING	TRN	7,622 E

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	90. TO	CONST QUEEN KAA DIVIDED H KEALAKEHE AIRPORT. TO QUALIF AND/OR RE	KAAHUMANU HIGHWAY I RUCTION FOR THE WID HUMANU HIGHWAY TO A IGHWAY FROM VICINIT PARKWAY TO VICINIT THIS PROJECT IS DER Y FOR FEDERAL AID E IMBURSEMENT. RUCTION TAL FUNDING	DENING OF A FOUR-LANE TY OF TY OF KEAHOLE EMED NECESSARY	27,7 10,9 16,8	00 E		E
15 16 17 18 19 20 21 22 23 24	[ <del>91.</del>	SIDEW CONST INTERSECT STREET TO PEDESTRIA	E STREET INTERSECTI ALK, HONOKAA, HAWAI RUCTION FOR IMPROVE TON AND SIDEWALK FF PLUMERIA STREET; I N CONNECTIVITY BETW STATE LONG TERM CA	ON AND I MENTS TO ROM LEHUA PROVIDE WEEN TOWN AND	10,0	001		IV
25 26 27 28 29 30 31 32 33 34 35 36	91.	MAMAN SIDEW  CONST. INTERSECT STREET TO PEDESTRIA NHERC AND EMERGENCY		MENTS TO ROM LEHUA PROVIDE VEEN TOWN AND	<del>1,0</del>	00 00 E		₽]
37 38 39 40			RUCTION FAL FUNDING	TRN		<u>C</u>	1,000	

H.B. NO. C.D. 1

				APPROPE	APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	[ <del>92 .</del>	INTER PLANS EQUIPMENT BYPASS/PO PLANS DESIG	n <del>RUCTIO</del> N	UCTION NAL AT		1,8	1 00 98 1		<u>.                                    </u>
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	92.	PLANS EQUIPMENT AND INSTA THE PAHOA INTERSECT PLANS DESIG CONST	<u>N</u> RUCTION	JCTION N IMPR FFIC S	, AND COVEMENTS	1,8	<u>1</u> 00	1,398 1,398 1,500	_ 

			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAI ITEM PROJEC NO. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
92.01. T077 G  D  INSTA GUARL BRIDG CRASH PAVIN NECES FINAN D C	UARDRAIL AND SHOULDER IN STATE HIGHWAYS, HAWAIN STATE HIGHWAYS, HAWAIN SIGN AND CONSTRUCTION LLING AND/OR UPGRADING PRAILS, END TERMINALS, END TERMINALS, END TERMINALS, END TERMINALS, END TERMINALS, THIS PROBEST THIS PROBEST OF THE PROBEST OF THE PROBEST OF THE PROBEST ON THE PROBEST ON THE PROBEST ON THE PROBEST ON TOTAL FUNDING TOTAL FUNDING	IMPROVEMENTS  II  FOR EXISTING TRANSITIONS, POSTS AND STRUCTING AND JECT IS DEEMED DERAL AID ENT.  TRN TRN TRN		<u>E</u> <u>N</u>	<u>500</u>	) ) ) ) E
L REPLA BRIDG RECON INTER IMPRO NECES FINAN	EPLACEMENT AND REALIGNM AND ACQUISITION AND DESCRIPTION AND DESCRIPTION OF THE BRIDGE STRUCTING THE ROUTE 19, SECTION, AND INSTALLING VEMENTS. THIS PROJECT SARY TO QUALIFY FOR FEIT CING AND/OR REIMBURSEMMAND ESIGN TOTAL FUNDING	SIGN FOR  KA STREAM  GE APPROACHES,  /ROUTE 250  NG SAFETY  IS DEEMED  DERAL AID		_ <u>E</u> _ <u>N</u>		) ) E

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<del></del>						···	
92.03.		7 130 AND HOMESTI ECTION IMPROVEMEN					
	INTERSECTION AND HOMEST	DESIGN AND CONST ON IMPROVEMENTS ( EAD ROAD.					
	<u>PLANS</u> <u>DESIGN</u> CONSTRU	JCTION				1,998	<u>1</u> <u>1</u> 8
	TOTA	AL FUNDING	TRN		_ <u>E</u>		_
93. VC	IMPROVE MAUI	ILANI HIGHWAY SE	OF OLOWALU,				
	CONSTRU IMPROVEMENT	ICTION FOR SHOREI IS TO INCLUDE SHO AND ROADWAY WOR	ORELINE EROSION				
		NECESSARY TO QUAD D FINANCING AND/ ENT.					
	CONSTRU TOTA	CTION L FUNDING	TRN TRN		00 00 E 00 N		E N
93.01.		ILANI HIGHWAY WI MENT, HONOKOWAI					
	HONOAPILANT	CTION FOR A NEW HIGHWAY FROM LA	AHAINALUNA ROAD DKO. THIS				
	FOR FEDERAL REIMBURSEME CONSTRU	CTION	AND/OR			<u>8,500</u>	_
	TOTA	L FUNDING	$\frac{\mathtt{TRN}}{\mathtt{TRN}}$		E N	1,700 6,800	

43

	•				APPROPRIATIONS (IN 000'S			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL M YEAR O 14-2015 F	
								_
1 2 3	[ <del>94.</del> 3	<del>7060</del> <del>KIHEI U</del>	PCOUNTRY HIGHWAY,	<del>MAUI</del>				
4 5			<del>QUISITION FOR A NE OM KIHEI TO UPCOUN</del>					
6			CT IS DEEMED NECES					
7			R FEDERAL FINANCING			,		
8		REIMBURSEM		,				
9		LAND			3,6	<del>0 0</del>		
10		TOTA	L FUNDING	TRN	<del>7</del> :	<del>20</del> <del>E</del>	용	
11				TRN	<del>2,8</del>	<del>4 0-8</del>	Ħ]	
12 13 14	94. V	060 KIHEI-U	PCOUNTRY HIGHWAY,	MAUI				
15		LAND AC	QUISITION AND CONS	TRUCTION FOR				
16			LANE HIGHWAY FROM I					
17			AUI. THIS PROJECT					
18			O QUALIFY FOR FEDI					
19 20			AND/OR REIMBURSEMEN	<u> </u>	2.6			
21		<u>LAND</u> CONSTRU	CTION		3,6	<u>00</u>	60 000	
$\frac{21}{22}$			L FUNDING	TRN	7	20 E	69,000 13,800 E	
23		<u>1018</u>	H FONDING	TRN	$\frac{7}{2}$ , $\frac{8}{8}$		55,200 N	
<b>24</b>				7 1/1/	2,00	<u> </u>	33,200 N	
25								

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
				·				
95. VO		APIILANI HIGHWAY,		·				
	REHABILIT CONCRETE HIGHWAY I INCLUDE I IMPROVEME NECESSARY	ACQUISITION AND CONTROL AND CO	ACEMENT OF A N HONOAPIILANI HONOLUA BAY TO D OTHER IS DEEMED EDERAL AID					
	FINANCING	AND/OR REIMBURSE	MENT.		63	:		
		RUCTION			0.5	5,400	)	
	TC	TAL FUNDING	TRN		13 E	1,080	Έ	
			TRN		50 N	4,320	ИС	
96. WC	BRIDG	AMEHA V HWY, MAKA E REHABILITATION A CEMENT, MOLOKAI						
	AND/OR RE TO INCLUI IMPROVEME NECESSARY	RUCTION FOR THE REPLACEMENT OF MAKANDE BRIDGE RAILINGS ENTS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE	KUPAIA BRIDGE AND OTHER IS DEEMED EDERAL AID					
		RUCTION				599	9	
			mp.,		_			
		TAL FUNDING	TRN TRN		E N	120 479	E	

					APPROPE	S)		
	CAP ITEM PRO NO. NO	JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				•				
1 2 3 4 5	[ <del>97.</del> <del>V109</del>		WAY, KAILUA S'					
6 7 8	AH	PLACEMENT (	(ROUTE 360).	AM BRIDGE ALONG THIS PROJECT IS				
9 10			SARY TO QUALIF					
11	AID FINANCING AND/OR REIMBURSEMENT. DESIGN						60(	<b>}</b>
12	TOTAL FUNDING			TRN		윤		<del>-</del> <del>-</del>
13 14				TRN		N	48(	<del>)N</del> ]
15 16 17 18	97. V109		WAY, KAILUA STATION AND/OR I					
19 20 21 22 23	KA (R	HABILITATIO ILUA STREAL OUTE 360).	VISITION AND DI ON AND/OR REPL M BRIDGE ALONG THIS PROJECT	ACEMENT OF HANA HIGHWAY IS DEEMED				
24 25 26 27		NANCING AND LAND DESIGN	QUALIFY FOR FOO POOR REIMBURSE	MENT. TRN		E	500 600 220	) E
28 29 30				TRN		N	880	<u>) N</u>

APPROPRIATIONS (IN 000'S)

						ALTHOLI	ALTHORNALIA (IN 000 C			
	ITEM NO.	CAPI PROJ NC	ECT	TITLE	E	XPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
1	*									
2 3 4	[ <del>98.</del> ]	<del>V110</del>	BRIDGE R	HWAY, PUOHO EHABILITATI		<del>MAS</del>				
5			KEPLACEM.	ENT, MAUI						
6			DESIGN A	ND LAND ACC	OUISITION I	<del>FOR</del>				
7		REF	<del>IABILITATI</del>	ON AND/OR I	REPLACEMEN'	<del>r of</del>				
8		PUC	HOKAMOA S	TREAM BRID	CE ALONC H	ANA				
9		HIC	CHWAY (ROU	TE 360). TI	HIS PROJEC	<del>r is</del>				
10				SARY TO QUA						
11		AII		<del>G AND/OR RI</del>	EIMBURSEME	NT.			•	
12 13			<del>LAND</del>				_		<del>18</del> (	₹
13 14			DESIGN	DIDID TAKA		mp.v.		<del>30</del>	2.	
15			TOTAL	<del>FUNDING</del>		<del>TRN</del> <del>TRN</del>		46 E 84 N		<del>5 E</del>
16						TRIA	<del>5</del>	<del>04 14</del>	144	<del>114</del> ]
17	98. V	110	HANA HIG	HWAY, PUOHO	KAMOA STRE	EAM				
18		<del></del>		EHABILITATI		<del></del>				
19			REPLACEMI	ENT, MAUI						
20										
21				JISITION AN						
22 23				ON AND/OR F		<del></del>				
23 24				TREAM BRIDO TE 360). TH						
2 <del>5</del>				SARY TO QUA		<del></del>				
<b>26</b>				G AND/OR RE						
<b>27</b>			LAND	<u> </u>					180	5
28			DESIGN				7	30		_
29			TOTAL	FUNDING		TRN	$\overline{1}$	46 E	36	6 E
30						TRN	5	84 N	144	1 N
31										_
<b>32</b>										

<u>696 N</u>

188 N

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
ITEM PRO	PITAL DJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F	
[ <del>99. V111</del>		CHWAY, KOPILIULA ITATION AND/OR F						
	<del>EHABILITA</del> 1	AND LAND ACQUIST TION AND/OR REPLE TREAM BRIDGE ALO	ACEMENT OF					
H	ICHWAY (RO	OUTE 360). THIS	PROJECT IS					
		SSARY TO QUALIFY						
A	<del>LAND</del>	NG AND/OR REIMBU	JKSEMENT:			235	=	
	DESIGN			8	<del>70</del>	25.	7	
		L FUNDING	TRN	_	. 0 <del>74</del> ∺	47	7 <del>E</del>	
			TRN	6	96 N	188	<del>3N</del> ]	
9. <u>V111</u>		GHWAY, KOPILIULA ITATION AND/OR F						
	LAND AC	QUISITION AND DE	SIGN FOR					
<u>R1</u>	EHABILITAT	TION AND/OR REPLA	ACEMENT OF					
		TREAM BRIDGE ALC						
		OUTE 360). THIS I	<del></del>					
		SSARY TO QUALIFY NG AND/OR REIMBU						
A	LAND	MELET VO COME DIT	DROBUENT.			235	5	
	DESIGN			8	70	25.	_	
		L FUNDING	TRN	_	74 E	$\frac{47}{3}$	7 E	

TRN

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	NO.	PROJECT NO.  V112 HAI REI MAN DE REPLAC ALONG PROJEC FOR FE REIMBU DE MAN MAN MAN MAKANA (ROUTE	NA HIGHWAY, MAKANALI- HABILITATION AND/OR R  SIGN FOR REHABILITATI EMENT OF MAKANALI STI- HANA HIGHWAY (ROUTE 3 T IS DEEMED NECESSARY DERAL AID FINANCING A RSEMENT. SIGN TOTAL FUNDING  NA HIGHWAY, MAKANALI HABILITATION AND/OR R  JI  ND ACQUISITION AND DE LITATION AND/OR REPLA LI STREAM BRIDGE ALON 360). THIS PROJECT I	AGENCY  STREAM BRIDGE EPLACEMENT,  CON AND/OR  REAM BRIDGE 360). THIS 2 TO QUALIFY AND/OR  TRN TRN TRN TRN  STREAM BRIDGE EPLACEMENT,  SIGN FOR ACEMENT OF IG HANA HIGHWAY ES DEEMED	YEAR	0	YEAR	O F
24 25 26 27 28 29 30 31		FINANC LAI	ARY TO QUALIFY FOR FEING AND/OR REIMBURSEN  ND SIGN TOTAL FUNDING			E	500 615 223 892	5 3 E

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM P NO.	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
101. V1:		IIGHWAY, MOKULEHUA LITATION AND/OR R					
	REHABILITZ MOKULEHUA HIGHWAY (1 DEEMED NEO AID FINANO LAND DESIGN	ACQUISITION AND DE ATION AND/OR REPLA STREAM BRIDGE ALC ROUTE 360). THIS I CESSARY TO QUALIFY CING AND/OR REIMBU	ACEMENT OF DNG HANA PROJECT IS 7 FOR FEDERAL	1	00 60 E 40 N	200 40 160	Ε
102. V1	REHABI MAUI  LAND A REHABILITA ULAINO STI (ROUTE 360 NECESSARY FINANCING LAND DESIGN	IGHWAY, ULAINO ST LITATION AND/OR R ACQUISITION AND DE ATION AND/OR REPLA REAM BRIDGE ALONG O). THIS PROJECT I TO QUALIFY FOR FE AND/OR REIMBURSEN	EPLACEMENT, SIGN FOR ACEMENT OF HANA HIGHWAY S DEEMED EDERAL AID		55 51 E	195	5 9 E
		AL TONDING	TRN		04 N	156	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

						APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О <u>F</u>		
1 2 3 4 5 6 7 8 9	103.	POST 0 LAND A WIDENING T LANES, EXT	ALA HIGHWAY WIDENI .8, MAUI CQUISITION AND DES THE HIGHWAY FROM ON TENDING A BOX CULVE ING HEADWALLS AND W	IGN FOR E LANE TO TWO RT, AND	3	00	250	)		
11 12		TOT	AL FUNDING	TRN	. 3	00 E	250	E		
13 14 15 16 17 18 19 20 21 22 23 24	[ <del>104.</del>	EMPROV  CONSTR  LANE ON WI INSTALL WA AND/OR SII KING KEKAU TO MAKE TE		HWAY, MAUI RIGHT-TURN -HIGHWAY, HOULDERS ECTION TO NTRANCES, AND VEMENTS,	<del>1</del>	<del>5.0</del>				
25 26 27		TOT	AL FUNDING	<del>TRN</del>	<del>1</del>	<del>50</del> &		₽]		

**15** 

33

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

<del>580</del>

580E]

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### **CAPITAL IMPROVEMENT PROJECTS**

				7.1. 7.11011		0110 (111 000	<u></u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
·							
<u>104.</u>		KALA HIGHWAY INTERSE					
	IMPRO	VEMENTS AT KULA HIGH	WAY, MAUL				
	DESIG	N AND CONSTRUCTION T	O INSTALL				
		N LANE ON WEST-BOUND	<del></del>				
	HIGHWAY,	INSTALL WALKWAYS AND	PAVED				
	SHOULDERS	AND/OR SIDEWALKS FR	NOM				
		ION TO KING KEKAULIK					
	SCHOOL EN	TRANCES, AND TO MAKE	TRAFFIC				
	SIGNAL IM	PROVEMENTS, SIGNAGE,	MARKINGS,				
	AND OTHER	RELATED IMPROVEMENT	<u>'S.</u>				
	DESIG	<u>N</u>				<u>350</u>	)
	CONST	RUCTION		<u>1</u>	50	2,000	
	TO	TAL FUNDING	TRN	1	50 E	2,350	<u>E</u>
[105_	V083 TRAFF	IC OPERATIONAL IMPRO	VEMENTS TO	•			
[100.		ING INTERSECTIONS AN					
		ITIES, MAUI					
	CONST	RUCTION FOR MISCELLA	NEOUS				
	<b>IMPROVEME</b>	NTS TO EXISTING INTE	RSECTIONS				
	AND HICHW	AY FACILITIES NECESS	ARY FOR				
	<u> IMPROVED</u>	TRAFFIC OPERATION, I	NCLUDING				
	<b>ELIMINATI</b>	NG CONSTRICTIONS, MC					
	AND/OR IN	STALLING TRAFFIC SIC	<del>NALS,</del>				
		ING TURNING LANES, A					
	AND/OR DE	<del>CELERATION LANES, AN</del>	D OTHER				

TRN

**IMPROVEMENTS.** 

CONSTRUCTION

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL ITEM PROJECT NO. NO. THE EXPENDING YEAR O YEAR NO. NO. THE AGENCY 2013-2014 F 2014-2015  105. V083  TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI  CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECLERATION LANES, ACCELERATION AND/OR DECLERATION LANES, AND OTHER IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TRN 1,250 S  101-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					APPROPE	RIATI	ONS (IN 000	)'8
EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI  CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, AND OTHER IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING  CONSTRUCTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI  CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING, KAAHUMANU AVENUE TO HALEAKALA HICHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HICHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HICHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HICHWAY, FROM FOUR TO SIX LANDES, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND  19 TOTAL FUNDING TRN 4 E		PROJECT	TITLE		YEAR	0	YEAR	
IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING  CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE, MAUI  CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.  CONSTRUCTION 3,250 TOTAL FUNDING TRN 2,000 E TRN 1,250 S  [107. V096 HANA HICHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HICHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HICHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HICHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 19 TOTAL FUNDING TRN 4 E	105.	EXISTI	NG INTERSECTIONS	<del></del>				
IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TEN  E 3,08  106. VP1001 HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI  CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES. CONSTRUCTION TOTAL FUNDING TRN 2,000 E TRN 1,250 S  [107. V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 19 TOTAL FUNDING TRN 4 E		IMPROVEMEN AND HIGHWA IMPROVED T ELIMINATIN AND/OR INS CONSTRUCTI	TS TO EXISTING IN Y FACILITIES NECTOR OPERATION OF CONSTRICTIONS, TALLING TRAFFIC OF TURNING LANES	NTERSECTIONS ESSARY FOR , INCLUDING MODIFYING SIGNALS, , ACCELERATION				
CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES. CONSTRUCTION TOTAL FUNDING TRN 2,000 E TRN 1,250 S  [107. V096 HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEBMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 19 TOTAL FUNDING TRN 4 E		IMPROVEMEN CONSTR	TS. UCTION			E		
FACILITIES.  CONSTRUCTION  TOTAL FUNDING  TRN  2,000 E  TRN  1,250 S  [107. V096 HANA HICHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HICHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HICHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HICHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND  19 TOTAL FUNDING TRN  4 E	106.	IMPROV CONSTR LANE AT MA	EMENTS AT MAKAWAO UCTION TO EXTEND KAWAO AVENUE TO I	THE LEFT TURN				
TRN 1,250 S  [107. V096 HANA HICHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HICHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HICHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HICHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND 19 TOTAL FUNDING TRN 4 E		FACILITIES CONSTR	UCTION		•			
AVENUE TO HALEAKALA HIGHWAY, MAUI  LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND 19 TOTAL FUNDING TRN 4 E	[ <del>107_</del>	VO96 HANA H	ICHWAY WIDENING					
HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALBAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND TOTAL FUNDING TRN 4 E	··		•					
AND/OR REIMBURSEMENT.  LAND  TOTAL FUNDING  TRN  4 E		HANA HIGHW HALEAKALA	AY FROM KAAHUMANU HICHWAY, FROM FOU	<del>J AVENUE TO</del> <del>JR TO SIX</del>				
TOTAL FUNDING TRN 4 E		AND/OR REI		FINANCING				
1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N			AL FUNDING	<del>TRN</del> <del>TRN</del>		-		

ITEM NO.  107. V				APPROP	ONS (IN 000	(IN 000'S)	
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
	7096 HANA HI	GHWAY WIDENING,	KAAHUMANU	2010 2014	'	2014-2010	
		TO HALEAKALA HIC QUISITION FOR TI					
		Y FROM KAAHUMAN					
		IIGHWAY, FROM FO					
		PROJECT IS DEE					
		FOR FEDERAL AID	FINANCING				
	AND/OR REIM	BURSEMENT.					
	LAND	I DIBIDING	mp.v.		<u> 19</u>	500	_
	TOTA	L FUNDING	$rac{ ext{TRN}}{ ext{TRN}}$		<u>4 E</u> 15 N	$\frac{100}{400}$	
108 1	יחקה שאאא ייד	GHWAY/KAAHUMANU	7. T/TE/NITTE				
100. V		GAWAY/KAAAUMANU ICATION, DAIRY I					
	OVERPAS		CAD IO MANIDA				
		-,					
	CONSTRU	CTION FOR THE B	EAUTIFICATION				
		CORRIDOR BETWE					
		INCLUDE LANDSC					
		THIS PROJECT I		•			
		O QUALIFY FOR F					
	CONSTRU	ND/OR REIMBURSE	MENT.	1 -	4 =		
		L FUNDING	TRN	1,5	45 09 E		
	1017.	n ronding	TRN		36 N		
			1111	1,2	J 0 11		
109.		ILANI HIGHWAY, U	JKUMEHAME TO				
	OLOWALU	, MAUI					
	DESIGN A	AND CONSTRUCTION	I FOR SAFETY				
		S TO HIGHWAY FA					
	INTERSECTIO	NS FROM UKUMEHAI	ME TO OLOWALU	•			
	ON HONOAPII	LANI HIGHWAY.					
	DESIGN				5		
	CONSTRU				25		
	TOTA	L FUNDING	TRN	1	30 E		

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

					t-i			
	С	APITAL			FISCAL	М	FISCAL	М
ITEN		ROJECT		EXPENDING	YEAR		YEAR	Ö
NO		NO.	TITLE	AGENCY				F
	-					-		<u> </u>
1								
	0.1	V048	GUARDRAIL AND SHO	משת זוז				
$\frac{2}{3}$ $\frac{109}{}$	. 01.		VEMENTS ON STATE H					
4		IMPRO	VENERIS ON STATE A	IGHWAIS, MAUI				
2 109. 3 4 5		DESTG	N AND CONSTRUCTION	FOR				
6			G AND/OR UPGRADING					
7			S, END TERMINALS,					
8			ILINGS, BRIDGE END					
9			ENUATORS, AND RECO				•	
0				JECT IS DEEMED				
1 .			TO QUALIFY FOR FE					
2			AND/OR REIMBURSEM	· · · · · · · · · · · · · · · · · · ·				
3		DESIG					500	)
4		CONST	RUCTION				1,500	)
5		TO	FAL FUNDING	TRN		E	400	_
6				TRN		E N	1,600	N
7				<del></del>				_
	02.		PU'UNENE AVENUE I	<del></del>				
9 —			AMEHA AVENUE TO KU	<u> IHELANI</u>				
0		HIGHWA	AY, MAUI					
1 2								
			RUCTION FOR THE WI					
			AVENUE FROM KAMEHA					
			HIGHWAY FROM TWO					
		IMPROVEME	HE INSTALLATION OF					
			NTS. THIS PROJECT TO QUALIFY FOR FE					
			AND/OR REIMBURSEM					
			RUCTION	IDIAT •			10,000	1
			rociion TAL FUNDING	TRN		F	2,000	-
		<u>10.</u>	TILL FONDING	TRN		E N	8,000	
				TITA			0,000	, 14
; 109.	03.	V107	KAHULUI BASEYARD	IMPROVEMENTS.				
1	<del></del>	MAUI						
5								
6		DESIGN	N FOR KAHULUI BASE	YARD				
7		IMPROVEME						
8		DESIGN					100	)
9			TAL FUNDING	TRN		E	100	-
0			· · · · · · · · · · · · · · · · · · ·				,	
4								

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

			N-2300	- 1 PM - 1	APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5	109.04	IMPR MOLO	<del></del>	IIGHWAYS,				
6 7 8 9 10 11 12 13 14 15		CONCRETE AND/OR U THIS PRO QUALIFY AND/OR R CONS	PRUCTION TO BUILD A PAVED SHOULDERS AN PGRADING EXISTING O JECT IS DEEMED NECH FOR FINANCIAL AID H EIMBURSEMENT. PRUCTION DTAL FUNDING	ND INSTALLING GUARDRAILS. ESSARY TO		_ <u>E</u> _N	1,000 200 800	E
16 17 18 19 20 21 22 23 24 25	109.05	DESIGN TRAF	ANI HIGHWAY TRAFFIC DVEMENTS, MAUI GN, CONSTRUCTION AN FIC SIGNAL IMPROVEM TION OF PIILANI HIG KOI STREET IN KIHEI GN FRUCTION PMENT	D EQUIPMENT MENTS AT THE SHWAY AND			$\frac{10}{480}$	
26 27 28		TO	OTAL FUNDING	TRN		<u>C</u>	500	C

**36** 

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4		- KAUAI HIGH		ADEDE DIVED				
5 6 7	110. X1	BRIDGE	II HIGHWAY, HANZ REHABILITATION Z MENT, KAUAI					
8 9 10 11 12 13		CONSTRUCTION REPLACEMENT ALONG KAUMU DEEMED NECK	QUISITION, DESIGN FOR REHABILIT FOR HANAPEPE RIJALII HIGHWAY. TESSARY TO QUALIF	ATION AND/OR VER BRIDGE HIS PROJECT IS Y FOR FEDERAL				
14 15 16		LAND DESIGN CONSTRU			2,5		25,000	
17 18 19		TOTA	L FUNDING	TRN TRN		20 E 80 N	5,000 20,000	
20 21 22	111. X05		IL AND SHOULDER E HIGHWAYS, KAU					
23 24 25 26		INSTALLING GUARDRAILS,	AND CONSTRUCTION AND/OR UPGRADIN END TERMINALS, JINGS, BRIDGE EN	G OF TRANSITIONS,				
27 28 29 30		CRASH ATTEN PAVING OF S DEEMED NECE	NUATORS; AND REC SHOULDERS. THIS ESSARY TO QUALIF	ONSTRUCTING AND PROJECT IS Y FOR FEDERAL				
31 32		DESIGN CONSTRU			_	47	100	)
33 34		TOTA	L FUNDING	TRN TRN		49 E 98 N		D E D N

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	112.	BRIDG LAND REPLACEME AND 3. PR	HIGHWAY, REPLACEMES NOS. 1, 2, AND ACQUISITION AND DEINT OF WAINIHA BRIIONICT WILL CONSTRUCTS, DETOUR ROADS, A	3, KAUAI SIGN FOR DGES NOS. 1, 2, JCT BRIDGE				
9 10 11 12 13 14 15 16		IMPROVEME NECESSARY FINANCING LAND DESIG	THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN N TAL FUNDING	IS DEEMED EDERAL AID MENT.  TRN TRN		00 99 E 1 N		
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	[113.	REHAB KAUAI  CONST AND/OR RE REINFORCE KUHIO HIG TO INCLUE RAILINGS IMPROVEME NECESSARY FINANCING	HICHWAY, KAPAIA S ILITATION AND/OR R RUCTION FOR REHABI PLACEMENT OF A MUI D CONCRETE GIRDER HWAY IN THE VICINI E PEDESTRIAN WALKY AND APPROACHES, AN NTS. THIS PROJECT TO QUALIFY FOR FI AND/OR REIMBURSEN RUCTION TAL FUNDING	EPLACEMENT,  LITATION  LITATION  LITATION  BRIDGE ON  TY OF KAPAIA  VAYS, BRIDGE  VID OTHER  IS DEEMED  CDERAL AID		<b>4</b>		<del>-</del> <del>-</del>

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
	HIGHWAY, KAPAIA S LLITATION AND/OR F						
AND/OR RE REINFORCE KUHIO HIG TO INCLUD RAILINGS IMPROVEME NECESSARY FINANCING CONSTR	RUCTION FOR REHABLE PLACEMENT OF A MULT D CONCRETE GIRDER HWAY IN THE VICINIE E PEDESTRIAN WALKE AND APPROACHES, AN HTS. THIS PROJECT TO QUALIFY FOR FI AND/OR REIMBURSER RUCTION TAL FUNDING	LTI-TEE BEAM BRIDGE ON ITY OF KAPAIA WAYS, BRIDGE ND OTHER IS DEEMED EDERAL AID		E	$\frac{2,145}{429}$	_	
		TRN		E N	1,716		
STREN	HWY/RICE ST/WAAI PEMENTS AND PTHENING/WIDENING CHAUAI						
OF KAPULE ROAD; AND NAWILIWIL NECESSARY FINANCING	CQUISITION FOR THE HIGHWAY, RICE STIPM STRENGTHENING/WILL BRIDGE. THIS PROTECT FOR FIPM AND/OR REIMBURSER	REET AND WAAPA DENING OF DJECT IS DEEMED EDERAL AID				•	
<del>LAND</del>	AL EIMDING	TIDN:		173	<del>25</del> 4	_	
<del>101</del>	<del>'AL FUNDING</del>	<del>TRN</del> <del>TRN</del>		<del>I</del>	<del>51</del> <del>203</del>	<del>N</del> ]	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>114.</u> X		E HWY/RICE ST/WAAF	PA RD				
		VEMENTS AND					
		GTHENING/WIDENING	OF NAWILIWILI				
	BRIDGE	E, KAUAI					
	רואיב, ז	ACQUISITION AND DE	SIGN FOR THE				
		NT OF KAPULE HIGH					
		D WAAPA ROAD; AND	<u></u>				
	STRENGTHE	NING/WIDENING OF N	JAWILIWILI				
	BRIDGE. T	HIS PROJECT IS DEF	EMED NECESSARY				
		Y FOR FEDERAL AID	FINANCING				
	<del></del>	IMBURSEMENT.					
	<u>LAND</u> DESIGN	*				754	-
		NAL FUNDING	TRN		קד	500	-
	101	TAL FONDING	$\frac{1RN}{TRN}$		E N	251 1,003	
	•		11/11			1,003	. 11
[ <del>115.</del>	X130 KUHIO	HIGHWAY, MAILIHUN	A-RD				
		SECTION IMPROVEMEN					
		<del>1 BRIDGE REHABILIT</del>	ATION AND/OR				
	REPLAC	CEMENT, KAUAI					
	DECICA	ז אום דאום אמסוודמד	MION HOD MIR				
		<del>I AND LAND ACQUISI</del> <del>ION OF INTERSECTI</del> O					
		NTS AND REHABILITA					
		NT OF KAPAA STREAM	·				
		S DEEMED NECESSARY					
	FOR FEDERA	AL AID FINANCING A	ND/OR				
	REIMBURSE	MENT.					
	<del>LAND</del>					<del>52</del> 0	<del>)</del>
	DESIGN	ŧ		-	<del>40</del>		
	TOT	CAL FUNDING	TRN		용 표	104	<del>. E</del>
			TRN	•	<del>32</del> ₩	416	·N]

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>115.</u> <u>X</u>		HIGHWAY, MAILIHUI ECTION IMPROVEMEI					
	REPLAC	BRIDGE REHABILI EMENT, KAUAI CQUISITION AND DI					
	CONSTRUCTI IMPROVEMEN REPLACEMEN PROJECT IS	ON OF INTERSECTI TS AND REHABILIT. T OF KAPAA STREA DEEMED NECESSAR L AID FINANCING	ON SAFETY ATION AND/OR M BRIDGE. THIS Y TO QUALIFY			•	
	REIMBURSEM LAND DESIGN		TRN TRN		40 8 E		2 4 E
115.01	AND/OR	KUHIO HIGHWAY, RI REPLACEMENT OF WILLIAM BRII	EHABILITATION WAIOLI, WAIPA		<u>32 N</u>	1,216	<u>, 1N</u>
	REHABILITA WAIOLI STR	CQUISITION AND DI TION AND/OR REPL EAM BRIDGE, WAIP.	ACEMENT OF A STREAM			•	
	KUHIO HIGH IS DEEMED FEDERAL AI	D WAIKOKO STREAM WAY, ROUTE 560. NECESSARY TO QUA D FINANCING AND/	THIS PROJECT LIFY FOR				
	REIMBURSEM LAND DESIGN TOTA	ENT. AL FUNDING	TRN TRN		E	$   \begin{array}{r}     500 \\     1,500 \\     \hline     400 \\     \hline     1,600 \\   \end{array} $	) E
			TRN		_ <u>N</u>	1,600	<u>) r</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del>580</del> N

<del>52N</del>]

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 00	00'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-201	. 0
115.02		KUHIO HIGHWAY, RI R ROADWAY REMEDIA AINIHA, KAUAI					
	AND/OR RO PRESERVAT VICINITY LAND	ACQUISITION FOR READWAY REMEDIATION ION OF KUHIO HIGH	FOR THE NAY IN THE		_ <u>E</u>		00 00 E
[ <del>116.</del>		ALII-HIGHWAY, BRII ILITATION-AND/OR I					
	REHABILIT BRIDGE NO (ROUTE 50 NECESSARY	N-AND LAND ACQUISTATION AND/OR REPLATION OF THE PROJECT IN TO QUALIFY FOR FRAND/OR REIMBURSER	ACEMENT OF SII HIGHWAY S DEEMED BDERAL AID				
	LAND						<del>65</del>
	DESIC				<del>25</del>		
	<del>TO</del> '	<del>TAL FUNDING</del>	TRN	1	45 E		<del>13</del> 🗉

TRN

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM PF NO.	APITAL ROJECT NO	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
116. X13	REHABII KAUAI  LAND AG REHABILITA BRIDGE NO. (ROUTE 50) NECESSARY FINANCING A LAND DESIGN	LII HIGHWAY, BRII LITATION AND/OR E CQUISITION AND DE TION AND/OR REPLA 7E ALONG KAUMUA THIS PROJECT IS TO QUALIFY FOR FO AND/OR REIMBURSES	REPLACEMENT,  ESIGN FOR  ACEMENT OF  LII HIGHWAY  S DEEMED  EDERAL AID	1	25 45 E 80 N		5 3 E 2 N
116.01.	CONSTRUKAUMUALII MALUHIA ROZ	CAUMUALII HIGHWAY CO WEST OF MALUHI UCTION FOR WIDEN HIGHWAY, LIHUE TO AD, FROM TWO TO CT IS DEEMED NECT R FEDERAL AID FIRE	IMPROVEMENTS, IA ROAD, KAUAI  ING OF O WEST OF FOUR LANES. ESSARY TO	<u>-</u>			
117. X13	4 KUHIO F	ICTION L FUNDING  HIGHWAY, SLOPE ST HILLSIDE, KAUAL			E N	5,000 1,000 4,000	0 E
	SLOPE STAB: LAND CONSTRU	QUISITION AND CO ILIZATION AT LUM ICTION LL FUNDING			00 00 E	2,000 2,000	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

4,630 E

3,430

1,488 E

1,000

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIATI	ONS (IN 000'	S)
CAPIT ITEM PROJE NO. NO.	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		* .				
[ <del>118.</del> <del>X112</del>	TRAFFIC OPERATIONAL IMPR EXISTING INTERSECTIONS A KAUAI					
	LAND ACQUISITION, DESIGN	<del>, AND</del>				
CON	STRUCTION FOR MISCELLANEC	<del>US</del>				
	ROVEMENTS TO EXISTING INT					
	HICHWAY FACILITIES NECES					
	ROVED-TRAFFIC OPERATION, MINATING CONSTRICTIONS, M					
	OR INSTALLING TRAFFIC SI					
	STRUCTING TURNING LANES,	·				
	<del>/OR DECELERATION LANES, A</del>					
<del>IMP</del>	ROVEMENTS.					
	LAND		8	24	•	
	DESIGN		_	<del>76</del>	288	
	CONSTRUCTION		3,4		1,000	
	TOTAL FUNDING	TRN	4,6	<del>30</del> ₽	<del>1,288</del>	<del>} E</del> ]
118. X112	TRAFFIC OPERATIONAL IMPRESENTING INTERSECTIONS AS KAUAI					
*	LAND ACQUISITION, DESIGN	<del></del>				
	STRUCTION FOR MISCELLANEO					
	ROVEMENTS TO EXISTING INT					
	HIGHWAY FACILITIES NECES ROVED TRAFFIC OPERATION,					
	MINATING CONSTRICTIONS, M					
	OR INSTALLING TRAFFIC SI					
	STRUCTING TURNING LANES,			•		
AND	OR DECELERATION LANES, A	ND OTHER				
IMPI	ROVEMENTS.					

TRN

LAND

DESIGN

CONSTRUCTION

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

	•		APPROPE	RIAT	IONS (IN 000	'S)
CAPITAL ITEM PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO. NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

2 3 4 5 6 TRN595 - HIGHWAYS ADMINISTRATION HIGHWAYS DIVISION CAPITAL 119. X225 IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE 7 8 PLANS, LAND ACQUISITION, DESIGN AND 9 CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 1 LAND 1 1 DESIGN 1 CONSTRUCTION 23,997 23,997 TOTAL FUNDING TRN 16,000 B 16,000 B TRN 8,000 N 8,000 N [120. X098 IMPROVEMENTS TO INTERSECTIONS AND HICHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 500 500 CONSTRUCTION <del>1,700</del> 2,300 TOTAL FUNDING TRN <del>220</del> ₽ 280 E TRN 1,980 N 2,520N]

41

			APPROPF	RIATI	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
100 11000	TARROLLEN TARROLL TO THE TARROLL TO					
120. <u>X098</u>	IMPROVEMENTS TO INTERS HIGHWAY FACILITIES, ST					
	DESIGN AND CONSTRUCTION	<del></del>				
	SCELLANEOUS IMPROVEMENTS					
	TERSECTIONS AND HIGHWAY CESSARY FOR TRAFFIC SAFE					
	DJECT IS DEEMED NECESSAR					
	R FEDERAL AID FINANCING	AND/OR				
RE	MBURSEMENT.					
	DESIGN		_	00	1,500	_
	CONSTRUCTION TOTAL FUNDING	TRN	$\frac{1}{2}$	20 E	3,300 480	_
	TOTAL PONDING	TRN	1,98			
[ <del>121.</del> X224	HICHWAY SHORELINE PROT	<del>CTION,</del>				
	DESIGN AND CONSTRUCTION	N FOR SHORELINE				
PRO	TECTION IMPROVEMENTS OF	EXISTING STATE				
	CHWAY FACILITIES, INCLUD					
	OTECTION STRUCTURES, REL					
	ALIGNMENT OF THE HIGHWAY L/NOURISHMENT: THIS PRO					
	CESSARY TO QUALIFY FOR F					
	NANCING AND/OR REIMBURSE	·				
	<del>DESIGN</del>		1,38	35		
v	CONSTRUCTION		6,83		<del>15,94</del> 5	<del>,</del>
	TOTAL FUNDING	TRN	6,00		-	
		TRN	<del>2,2</del> 1	<del>L8</del> ₩	<del>12,756</del>	<del>[M</del> 3

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	_ <u>F_</u>

1				
2	121. X224 HIGHWAY SHORELINE PROTE	CTTON		
$\overline{3}$	STATEWIDE	33113117		
4	<del></del>			
5	DESIGN AND CONSTRUCTION	FOR SHORELINE		
6	PROTECTION IMPROVEMENTS OF	EXISTING STATE		
7	HIGHWAY FACILITIES, INCLUD	ING SHORELINE		
8	PROTECTION STRUCTURES, RELO	OCATION AND		
9	REALIGNMENT OF THE HIGHWAY	AND BEACH		
10	FILL/NOURISHMENT. THIS PROJ	JECT IS DEEMED		
11	NECESSARY TO QUALIFY FOR FI			
12	FINANCING AND/OR REIMBURSEN	MENT.		
13	DESIGN		<u>1,385</u>	2,400
14	CONSTRUCTION		<u>6,837</u>	17,264
15	TOTAL FUNDING	TRN	<u>6,004 E</u>	<u>5,</u> 853 E
16		TRN	<u>2,218 N</u>	<u>13,811 N</u>
17				
18	[122- X097 MISCELLANEOUS DRAINAGE	IMPROVEMENTS,		
19 20	STATEWIDE			
20 21	DEGLOW AND CONGEDITATION			
22	DESIGN AND CONSTRUCTION			
23	IMPROVEMENTS TO EXISTING HI			
23 24	FACILITIES INCLUDING INSTAI			
2 <del>5</del>	DRAINAGE FACILITIES, CATCH			
<b>26</b>	DROP INLETS, LINED SWALES, CULVERTS AT VARIOUS LOCATION	,		
<b>27</b>	DESIGN	<del>/NS .</del>	200	200
28	CONSTRUCTION		<del>200</del> <del>610</del>	<del>200</del>
<b>29</b>	TOTAL FUNDING	TRN	810 E	<del>2,200</del> <del>2,400E</del> 1
30	TOTAL LOWEING	-11/14	<del>010 B</del>	<del>2,100E</del> ]
20		•		

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	IECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>122.</u> <u>X097</u>	MISCELLAN STATEWIDE		IMPROVEMENTS,				

IMPROVEMENTS TO EXISTING HIGHWAY
FACILITIES INCLUDING INSTALLATION OF
DRAINAGE FACILITIES, CATCH BASINS, GRATED
DROP INLETS, LINED SWALES, HEADWALLS, AND
CULVERTS AT VARIOUS LOCATIONS.

DESIGN

 DESIGN
 200
 400

 CONSTRUCTION
 610
 3,100

 TOTAL FUNDING
 TRN
 810 E
 3,500 E

123. X099 HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS . 14,528 8,025
TOTAL FUNDING TRN 3,026 E 1,725 E
TRN 11,502 N 6,300 N

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	М О F
1								
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	124.	VARIO  DESIO FOR AND PEDESTRI THIS PRO QUALIFY REIMBURS DESIO CONST		ON TO PROVIDE ADA AND STATE HIGHWAYS. ECESSARY TO FINANCING AND/OR TRN TRN	2: 3:	00 85 25 E 60 N		Ε
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	( <del>123.</del>	LAND ACQUISIT PARCELS PROJECTS MITIGATI FOR THE FROM THE IMPLEMEN SYSTEM. TO QUALI AND/OR R	ACQUISITION FOR ION OF OUTSTANDIN ON PREVIOUSLY CON OR PROJECTS WITH VERESPONSES. ALS TRANSFER OF REALSTATE TO THE COUTATION OF THE STATION O	COMPLETION OF IC RIGHT OF WAY ISTRUCTED I NECESSARY IO, TO PROVIDE ESTATE INTERESTS INTIES FOR THE ITE HIGHWAY DEEMED NECESSARY		99 99 1 N		F.

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL FISCAL M ITEM PROJECT EXPENDING YEAR O		
ITEM DOCUMENT CYDENDING VEAD O	FISCAL	М
ITEM PROJECT EXPENDING YEAR O	YEAR	0
NO. NO. TITLE AGENCY 2013-2014 F 2	2014-2015	F

1				
	10F WOOG GLOGE OUT OF HIGHWAY BIGHTS OF	T3 T.T7 S7		
<b>2 3</b>	125. X096 CLOSE-OUT OF HIGHWAY RIGHTS-O	F-WAY,		
3	STATEWIDE			
4 5 6	No.			
5	LAND ACQUISITION FOR COMPLETION			
	ACQUISITION OF OUTSTANDING RIGHT-	OF-WAY		
7	PARCELS ON PREVIOUSLY CONSTRUCTED	)		
<b>7</b> <b>8</b>	PROJECTS OR PROJECTS WITH NECESSA	RY		
9	MITIGATIVE RESPONSES. ALSO, TO PR	OVIDE		
10	FOR THE TRANSFER OF REAL ESTATE I			
11	FROM THE STATE TO THE COUNTIES FO			
$\overline{12}$	IMPLEMENTATION OF THE STATE HIGHW	<del></del>		
<b>13</b>	SYSTEM. THIS PROJECT IS DEEMED NE			
14	TO QUALIFY FOR FEDERAL AID FINANC			
15	AND/OR REIMBURSEMENT.	<u> ING</u>		
16	LAND		300	15 000
17		mp.v.		15,000 7,000
18	TOTAL FUNDING	TRN	299 E	7,000 E
		TRN	1 N	8,000 N
10			<del></del>	
19			<u> </u>	
20	125.01. X226 CLOSEOUT OF HIGHWAY	<del></del>	<del>4 11</del>	
20 21	125.01. X226 CLOSEOUT OF HIGHWAY  CONSTRUCTION PROJECTS, STATEW	<del></del>	<del></del>	
20 21 22	CONSTRUCTION PROJECTS, STATEW	IDE	<del></del>	
20 21 22 23	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF	IDE F	<u></u>	
20 21 22 23 24	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF CONSTRUCTION PROJECTS	IDE F FOR	<del></del>	
20 21 22 23 24 25	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF	IDE F FOR	<u></u>	
20 21 22 23 24 25 26	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF CONSTRUCTION PROJECTS	IDE  FOR  NDING	<del></del>	
20 21 22 23 24 25 26 27	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTA	IDE  F FOR NDING OTHERS	<u></u>	
20 21 22 23 24 25 26 27 28	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTAUTILITY BILLINGS, AND PAYMENTS TO	IDE  F FOR NDING OTHERS ROJECT	<u></u>	
20 21 22 23 24 25 26 27 28 29	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTAUTILITY BILLINGS, AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS P	IDE  F FOR NDING OTHERS ROJECT	<u></u>	
20 21 22 23 24 25 26 27 28 29	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTAUTILITY BILLINGS, AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PIS DEEMED NECESSARY TO QUALIFY FO	IDE  F FOR NDING OTHERS ROJECT		
20 21 22 23 24 25 26 27 28 29 30	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTAUTILITY BILLINGS, AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PIS DEEMED NECESSARY TO QUALIFY FOFEDERAL AID FINANCING AND/OR	IDE  F FOR NDING OTHERS ROJECT		
20 21 22 23 24 25 26 27 28 29 30 31	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTANDING OF AS-BUILT PLANS, OUTSTANDING AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PROJECT RELATED WORK.	IDE  F FOR NDING OTHERS ROJECT		20,200
20 21 22 23 24 25 26 27 28 29 30 31 32	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTAUTILITY BILLINGS, AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PIS DEEMED NECESSARY TO QUALIFY FOFEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IDE  F FOR NDING OTHERS ROJECT R	_ <u>E</u>	20,200 7,200 E
20 21 22 23 24 25 26 27 28 29 30 31 32 33	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTANDING OF AS-BUILT PLANS, OUTSTANDING AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PROJECT RELATED WORK.	IDE  F FOR NDING OTHERS ROJECT		20,200
20 21 22 23 24 25 26 27 28 29 30 31 32	CONSTRUCTION PROJECTS, STATEW CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS POSTING OF AS-BUILT PLANS, OUTSTANDING OF AS-BUILT PLANS, OUTSTANDING AND PAYMENTS TO FOR PROJECT RELATED WORK. THIS PROJECT RELATED WORK.	IDE  F FOR NDING OTHERS ROJECT R	_ <u>E</u>	20,200 7,200 E

H.B. NO. H.D. 1 S.D. 1

			APPROPRIATIONS (IN 000				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O E	FISCAL YEAR 2014-2015	M O	

1				
$\overline{2}$	125.02.	Y101 CLOSEOUT OF HIGHWAY DESIGN		
3		PROJECTS, STATEWIDE		
4				
5		DESIGN FOR COMPLETION AND CLOSEOUT OF		
6		DESIGN PROJECTS IN ONGOING AND/OR CLOSING		
7		STAGES AND/OR REQUIRING FUNDS PREVIOUSLY		
8		IDENTIFIED AS NON-LAPSING. THIS PROJECT		
9		IS DEEMED NECESSARY TO QUALIFY FOR		•
10		FEDERAL AID FINANCING AND/OR		
11		REIMBURSEMENT.		
12		DESIGN		20,000
13		TOTAL FUNDING TRN	E N	<u>6,000 E</u>
14 15		$\underline{\text{TRN}}$	<u>N</u>	<u>14,000 N</u>
	105 03	Y225 MOTOR CARRIED CARRIED AND		
	125.03.			
		OTATION DE		
		CONSTRUCTION TO RENOVATE AND		
		REFURBISH EXISTING BUILDING STRUCTURES		
22		AND INSTALL MISCELLANEOUS SITE		
23		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.		
		CONSTRUCTION		1,100
		TOTAL FUNDING TRN	E	1,100 E
			<del></del>	
27				
23 24 25 26	125.03.	HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE  CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT. CONSTRUCTION	<u>E</u>	

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	M	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO,	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

D. ENVIRONMENTAL PROTECTION HTH840 - ENVIRONMENTAL MANAGEMENT

[1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946N]

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946 N
 10,946 N

**4 5** 

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**13** 

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**29 30** 

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**32** 33

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**37** 

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**39** 

40 41

H.B. NO. H.D. 1 C.D. 1

8,537

7,837

7,837 C

8,537C]

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL	M	
NO. NO.	TITLE	AGENCY	2013-2014	F	YEAR 2014-2015	E	

2. 840142 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

> CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 10,950 10,950 TOTAL FUNDING HTH 1,825 C 1,825 C HTH 9,125 N 9,125 N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

[<del>3.</del> D01E DOFAW BASEYARD IMPROVEMENTS, STATEWIDE

> PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND

WILDLIFE BASEYARD FACILITIES.

PLANS 100 DESIGN 300 CONSTRUCTION  $\frac{1.589}{}$ TOTAL-FUNDING LNR <del>1,989</del> €

3. D01E DOFAW BASEYARD IMPROVEMENTS,

STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND

WILDLIFE BASEYARD FACILITIES.

PLANS 100 DESIGN 300 CONSTRUCTION 1,589 TOTAL FUNDING LNR 1,989 C

H.B. NO. H.D. 1 S.D. 1

				APPROPRIATIONS (IN 000'S)				
ITEM I	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

	•	· ·		
[ <del>4.</del>	KAWAINUI MARSH, OAHU			
1	idimilito i Pation, Orato			
	PLANS, DESIGN, CONSTRUC	TION AND		
	EQUIPMENT FOR ENVIRONMENTAL	<del>CLEAN-UP AND</del>		
	RESTORATION OF ENDANGERED H	ABITATS AND		
	WETLANDS.			
	PLANS		1	
	<del>DESIGN</del>		<del>100</del>	
	CONSTRUCTION		<del>923</del>	
	EQUIPMENT		1	
	TOTAL FUNDING	<del>LNR</del>	<del>1,025</del> C	
<u>4.</u>	KAWAINUI MARSH, OAHU			
	PLANS, DESIGN, CONSTRUC	TION AND		
	EQUIPMENT FOR ENVIRONMENTAL			
	RESTORATION OF ENDANGERED H	ABITATS AND		
	WETLANDS.			
	PLANS		<u>1</u>	
	DESIGN		100	
	CONSTRUCTION		923	1,2
	EQUIPMENT FUNDING	TAID	1 00E G	
	TOTAL FUNDING	LNR	1,025 C	1,2
LNR404 -	WATER RESOURCES			
5. G75B	DEEP MONITOR WELLS, STA	TEWIDE		
	PLANS, LAND ACQUISITION			
	CONSTRUCTION TO CONSTRUCT A	•		* 1
	DEEP MONITOR WELLS STATEWID			
	THE HEALTH OF DRINKING WATE	R AQUIFERS AND		
	OTHER RELATED COSTS.		_	
	PLANS		1	
	LAND		1	
	DESIGN		1	
	CONSTRUCTION	T 3173	1,497	
	TOTAL FUNDING	LNR	1,500 C	

STATE.

DESIGN

CONSTRUCTION

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

4,999

5,000 C

# **CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	M O F
			AGENCI	2010 2014		2017-2010	<u> </u>
LNR407	- NATURAL A	REA RESERVES AND V	NATERSHED MANAGE	MENT			
[ <del>6.</del> Đ0:	<del>la Water</del> s	HED INITIATIVE, ST	<del>PATEWIDE</del>				
	DESIGN	AND CONSTRUCTION	FOR DLNR				
	DIVISION (	F FORESTRY AND WI	LDLIFE				
	WATERSHED	INITIATIVE FUNDING	S SUPPORT FOR				
	WATERSHED	PROTECTION, MANACI	EMENT AND				
	ADMINISTR/	TION. THE LEGISLA	TURE FINDS AND				
	DECLARES 7	HAT THE APPROPRIA	TION IS IN THE	*			
	PUBLIC INT	EREST AND FOR THE	PUBLIC'S				
	HEALTH, SI	FETY AND GENERAL (	WELFARE OF THE				
	STATE.						
	<del>DESIGN</del>	:			<del>1</del>	-1	-
	CONSTR	<del>UCTION</del>		4,9	99	2,499	<del>)</del>
	TOT	AL FUNDING	LNR	<del>5,0</del>	<del>00</del> C	<del>2,500</del>	<del>)C</del> ]
6. <u>D01</u>	<u>WATERS</u>	HED INITIATIVE, ST	CATEWIDE				
	DESIGN	AND CONSTRUCTION	FOR DLNR				
	DIVISION C	F FORESTRY AND WI	LDLIFE				
	WATERSHED	INITIATIVE FUNDING	G SUPPORT FOR				
	WATERSHED	PROTECTION, MANAGI	EMENT AND				•
	ADMINISTRA	TION. THE LEGISLA	TURE FINDS AND				
	DECLARES I	HAT THE APPROPRIA	TION IS IN THE				
	PUBLIC INT	EREST AND FOR THE	PUBLIC'S				
	HEALTH, SA	FETY AND GENERAL V	WELFARE OF THE				

LNR

H.B. NO. H.D. 1 S.D. 1

							APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPIT PROJI NO	ECT	TITLE		EXPENDING	FISCAL YEAR	M 0	FISCAL YEAR	M O
	NO.	NO		IIILE		AGENCY	2013-2014	F	2014-2015	<u> </u>
1										
2 3 4	7. DO	1H		NATURAL ARI HAWAII	EA RESERVE	BOUNDARY				
5 6 7 8 9 10 11			ULATE-F UKA NAT PLANS DESIGN CONSTR		RY FENCE A		1,3	50 00 50	2,000 2,000	
12			101.	AL FUNDING		TIME	1,5	00 C	۷,000	<i>.</i> .
13 14 15	7.01.	<u>D02E</u>		KINAU NATURA NA PARKING I						
16 17 18 19 20 21 22 23			ROVEMEN TALLATI PLANS DESIGN CONSTR	DESIGN AND TS AT KANAH ON OF FEE PA  UCTION AL FUNDING	ENA PARKIN	G AREA AND		<u>C</u>	358 360	
24 25 26	7.02.			I WATERSHED DESIGN AND						
27 28 29 30 31 32 33 34 35 36 37 38 39 40		MIT IN UPP PAL NEC	ESTIGAT IGATIVE THE ALA ER REAC OLO VAL ESSARY ANCING PLANS DESIGN CONSTR	E CONDITIONS MEASURES TO WAI WATERS HES OF MAKIN LEYS. THIS TO QUALIFY N AND/OR REIM	S AND PROV O ALLEVIAT HED, INCLU KI, MANOA, PROJECT IS FOR FEDERA	IDE E FLOODING DING THE AND DEEMED		<u>С</u> <u>и</u>	1 499 500	L 2 0 C L N

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

<del>2,597</del>

2,597 C

2,597

<del>2,597C</del>]

# **CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
				<del></del>		- ····	
7.03.	'IAWAH	I MAOLI, OAHU					
	PLANS	DESIGN, CONSTRUCT	TON AND				
		FOR AN ENVIRONMENT	<del></del>				
		STRUCT A FENCE LIN					
		PROTECT THE WATERS					
•		ALIFIES AS A GRANT					
	CHAPTER 42	*					
	PLANS						1
	DESIGN					49	<del></del> 1
	CONSTR	UCTION				49	<del>-</del> 7
	EQUIPM	ENT					<u> </u>
	TOT	AL FUNDING	LNR		_ <u>C</u>	50	0 C
LNR906	- LNR - NAT	URAL AND PHYSICAL	ENVIRONMENT				
[ <del>8. G01</del>	CS CAPITA	L IMPROVEMENT PROC	SRAM STAFF				
•	COSTS,	STATEWIDE					
	PLANS :	FOR COSTS RELATED	TO WACES AND				
	FRINCES FO	<del>R PERMANENT PROJE</del> C	CT FUNDED				
	STAFF POSI	TIONS FOR THE IMPI	LEMENTATION OF				
	CAPITAL IM	PROVEMENT PROCRAM-	PROJECTS FOR				

LNR

THE DEPARTMENT OF LAND AND NATURAL

RELATED POSITIONS.

TOTAL FUNDING

PLANS

RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM

H.B. NO. H.D. 1 S.D. 1

			APPROPE	RIATIO	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NC	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8. G01CS	CAPITAL IMPROVEMENT PROCESTS, STATEWIDE	OGRAM STAFF				
STA CAF THE RES	PLANS FOR COSTS RELATE NGES FOR PERMANENT PROJ FF POSITIONS FOR THE IM- PITAL IMPROVEMENT PROGRA DEPARTMENT OF LAND AND OURCES. PROJECT MAY INC PERMANENT CAPITAL IMPR	ECT FUNDED PLEMENTATION OF M PROJECTS FOR NATURAL LUDE FUNDS FOR				
REI	ATED POSITIONS.  PLANS  TOTAL FUNDING	LNR	$\frac{2,5}{2,5}$	97 97 C	2,922 2,922	_
8.01. J00F	PULEHUNUI FEASIBILITY :					
LAN	PLANS TO DETERMINE INFOURIERMENTS FOR DEVELOPME DS IN PULEHUNUI, MAUI.  PLANS TOTAL FUNDING	NT OF STATE		<u>_C</u>	1,000 1,000	_
8.02. <u>J00</u>	ADA PUBLIC ACCESSIBILITE FACILITIES, STATEWIDE	FY AT DLNR				
PUE	DESIGN AND CONSTRUCTION LIC ACCESSIBILITY AT DL DESIGN CONSTRUCTION TOTAL FUNDING			<u>_C</u>	1,999 2,000	9

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	<del>-</del>
1 2 3	8.03.		DFFICE ANNEX BUILDI	·			
4 5 6 7 8 9 10 11		REPLACEME IMPROVEME DEPARTMEN DESIGN CONSTI	N AND CONSTRUCTION NT BUILDING AND REI NTS TO SUPPORT VARI FAL DIVISIONS AND F N RUCTION FAL FUNDING	ATED OUS		<u>C</u>	1 4,999 5,000 C
12 13 14 15 16 17 18 19	8.04.	PLANS, PROVIDE A FOR EIGHT LAND AND 1	CAUAI FIELD OPERATI  DESIGN AND CONSTR  SECURE AND ACCESSI  DIVISIONS OF THE D  NATURAL RESOURCES W  PARKING, RESTROOMS	UCTION TO BLE LOCATION EPARTMENT OF ITH STORAGE,			
20 21 22 23 24 25 26 27	8.05.	TOT	I RUCTION TAL FUNDING DLAWE ISLAND RESERV	<u>LNR</u> E, STATEWIDE		<u>_C</u>	1 1 7,948 7,950 C
28 29 30 31 32 33 34 35 36		RENEWABLE BASE CAMP CENTER ON PLANS DESIGN CONSTR	DESIGN AND CONSTRENERGY SYSTEM LOCAFACILITY CENTER OF KAHO'OLAWE.  UCTION CAL FUNDING	TED AT THE		<u>_C</u>	100 250 2,150 2,500 C

0.06. 100151

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

C

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S			S)		
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
				·				
E. HEALTH HTH100 - COMMUNICABLE DISEASE SERVICES								

IMPROVEMENTS, MOLO	OKAI
DESIGN AND CONSTRU	UCTION TO CLOSE
LANDFILLS AND OTHER I	MPROVEMENTS.

DESIGN			<u>1</u>
CONSTRUCTION			520
TOTAL FUNDING	AGS	<u>C</u>	521 C

#### HTH595 - HEALTH RESOURCES ADMINISTRATION

1. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

KALAUPAPA SETTLEMENT

,			
DESIGN		50	
CONSTRUCTION		450	
TOTAL FUNDING	HTH	500 C	

2. WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU

CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

ANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 500

TOTAL FUNDING HTH 500 C

H.B. NO. H.D. 1 S.D. 1

							APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1 2 3 4 5 6 7 8 9 10 11 12 13	3.	KALIHI CONSTRU HEALING HOU QUALIFIES 42F, HRS. CONSTRU TOTA	-PALAMA HEALTH C UCTION FOR A NEW ME FACILITY. THI AS A GRANT, PURS	ENTER, OAHU  HEALTH AND S PROJECT SUANT TO CHAPTER  HTH	3,0		2011 2010	С		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	4.01.	FACILITY. GRANT, PURSTON TOTAL HANA HE PLANS, REPLACE THE REQUIRED BY	JCTION FOR A NEW THIS PROJECT QUA SUANT TO CHAPTER JCTION AL FUNDING EALTH, MAUI  DESIGN AND CONS REE LARGE CAPACI Y THE EPA. THIS AS A GRANT, PURS	LIFIES AS A HTH TRUCTION TO TY CESSPOOLS AS PROJECT	1,0			C <u>1</u> 1		
29 30 31 32		CONSTRU	UCTION AL FUNDING	<u>нтн</u>		<u>C</u>	198 200	<u>B</u>		

H.B. NO. H.D. 1 S.D. 1

							APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F		
1 2 3 4 5 6 7 8	4.02.	LANA CONST	RUCTION FOR A NEW OF COMMUNITY HEALT OUTPUTED AS A GRA	FACILITY FOR THE CENTER. THIS						
9 10 11 12 13 14	4.03.	TC	TRUCTION TAL FUNDING HAWAII COMMUNITY	HTH CENTER,		<u>C</u>	1,750 1,750			
15 16 17 18 19 20 21 22 23	4.04.	COMMUNITY THIS PROJ PURSUANT CONST	RUCTION FOR THE WAY HEALTH CENTER IN JECT QUALIFIES AS TO CHAPTER 42F, FOR THE PROPERTY OF T	N KONA, HAWAII. A GRANT, HRS. HTH		<u>C</u>	1,000 1,000			
24 25 26 27 28 29 30 31		RENOVATION IMPROVEME GRANT, PU CONST	RUCTION FOR FACIL ON AND OTHER RELAT ENTS. THIS PROJECT URSUANT TO CHAPTER RUCTION TAL FUNDING	TED F QUALIFIES AS A		<u>_C</u>	2,225 2,225	_		

H.B. NO. H.D. 1 S.D. 1

							ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	4.05.	PLANS STANDING QUALIFIES 42F, HRS. PLANS	COMMUNITY MEDICAL  AND DESIGN FOR A EMERGENCY ROOM. TI AS A GRANT, PURSI	NEW FREE-			100	_
9 10 11 12	4.06.	THE W	TAL FUNDING AHIAWA CENTER FOR	<u>HTH</u> COMMUNITY		C	650 750	_
13 14 15 16 17 18 19 20 21 22		PLANS, FACILITY I RELATED II MEDICAL BI AS A GRAN PLANS DESIGN	H, OAHU  DESIGN AND CONSTREPAIRS, RENOVATION MPROVEMENTS TO THE UILDING. THIS PROJ F, PURSUANT TO CHA	DNS AND OTHER  WAHIAWA  JECT QUALIFIES			100 149	_
23 24 25 26 27 28	4.07.	TOT HAWAII HAWAII CONSTR	TAL FUNDING  ISLAND VETERANS  RUCTION FOR A COMM	UNITY BASED		<u>C</u>	<u>250</u>	_
29 30 31 32 33 34 35		PROJECT QU CHAPTER 42 CONSTR	F CLINIC AND BOX OF CLINIC AND			C	425 425	_

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	Ö	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12		0001 HAWAII INFORM SYSTEM EQUIPM: SYSTEM AT EQUIPM:	HEALTH SYSTEMS ATION/ELECTRONIC , STATEWIDE ENT TO IMPLEMENT HHSC FACILITIES.	MEDICAL RECORD THE HIS/EMR	ATE OFFICE 14,3 14,3	21	35 <u>9</u> 35 <u>9</u>	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	HTH211	PLANS, EQUIPMENT UPGRADES A HEALTH AND SITE IMPRO APPURTENAN PLANS DESIGN CONSTRU	MEDICAL CENTER,  DESIGN, CONSTRU FOR REPAIRS, MAI ND IMPROVEMENTS, SAFETY PROJECTS VEMENTS; EQUIPME CES.	CTION, AND CHICANCE, TO INCLUDE CROUND AND	<del>1,</del> 4	+ + 59 + 62 C	<del>1</del> 760	Ð Ŀ

				APPROPE	APPROPRIATIONS (IN 000'S				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

1					
2	<u>6.</u>	KAHUKU MEDICAL CENTER, OA	<u>HU</u>		
3 4		PLANS, DESIGN, CONSTRUCTI	ON, AND		
5		EQUIPMENT FOR REPAIRS, MAINTE	ENANCE,		
6		UPGRADES AND IMPROVEMENTS, TO	INCLUDE		
7		HEALTH AND SAFETY PROJECTS; (	ROUND AND		
8		SITE IMPROVEMENTS; EQUIPMENT	AND		
9		APPURTENANCES.			
10		PLANS		$\frac{1}{1}$	
11		<u>DESIGN</u>		<u>1</u>	
12		CONSTRUCTION		1,459	
13		EQUIPMENT		<u>1</u>	
14		TOTAL FUNDING	<u>HTH</u>	<u>1,462 C</u>	<u>_C</u>
15					
16 17	HTH212	- HAWAII HEALTH SYSTEMS CORPOR	ATION - REGIONS		
18	[ <del>7.</del>	HAWAII HEALTH SYSTEMS COR	PORATION,		
19		LUMP SUM CIP, STATEWIDE	•		
20 21		PLANS, DESIGN, CONSTRUCTI	ON AND		
$\overline{22}$		EQUIPMENT FOR REPAIRS, MAINTE			
<b>2</b> <del>3</del>		UPGRADES AND IMPROVEMENTS, TO	· ·		
24		HEALTH AND SAFETY PROJECTS, I			
25		HAWAII HEALTH SYSTEMS CORPORT			
<b>26</b>		PLANS		<del>1</del>	1
27		<del>DESIGN</del>		<del>1</del>	<del>1</del>
28		CONSTRUCTION		<del>39,997</del>	<del>19,997</del>
29		<del>EQUIPMENT</del>		<del>1</del>	1
<b>30</b>		TOTAL FUNDING	HTH	<del>40,000</del> C	<del>20,000C</del> ]
31					

 7.02.

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

2,000

3,500

2,000 C

3,500 N

#### **CAPITAL IMPROVEMENT PROJECTS**

1777 A	CAPITAL		EVENDINO	FISCAL	M	FISCAL	M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2013-2014	O F	YEAR 2014-2015	O F
140.	NO.		AGENO	2010-2014	•	2014-2013	
<u>7.</u>	<del></del>	HEALTH SYSTEMS COF	RPORATION,				
	EQUIPMENT UPGRADES AI HEALTH AND HAWAII HEA PLANS DESIGN CONSTRU		ENANCE, O INCLUDE FOR THE	39,9 40,0	1	2,530 28,770 8,700 40,000	-    - 
7.01.	STRUCTU PLANS,	MORIAL-HOSPITAL PAURE, MAUI  DESIGN AND CONSTRU G GARAGE AT THE MAU NTER, MAUI.	JCTION FOR A				
	PLANS DESIGN CONSTRU		<u> </u>		<u>C</u> <u>E</u>	$ \begin{array}{r}     \frac{1}{1} \\     \hline     34,598 \\     \hline     3,100 \\     \hline     31,500 \end{array} $	<u>C</u>

HTH

HTH

VA LONG-TERM CARE FACILITY, OAHU

TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL

AID FINANCING AND/OR REIMBURSING.

TOTAL FUNDING

PLANS

DESIGN

PLANS AND DESIGN FOR A NEW VA LONG-

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	S)
CAPI ITEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
HTH430 - AD	OULT MENTAL HEA	ALTH - INPATI	ENT				
[ <del>8. 430142</del>	HAWAII STATE	•	PAIRS AND				
REI	<del>DESIGN AND CO</del>	· · · · · · · · · · · · · · · · · · ·	'OR VARIOUS				
	DESIGN CONSTRUCTION			9	<del>00</del> <del>50</del>		
420142	TOTAL FUNE		AGS	<del>1,2</del>	<del>50</del> C		€]
3. 430142	HAWAII STATE IMPROVEMENTS,		PAIRS AND				
REI	DESIGN AND CO		OR VARIOUS				
	DESIGN CONSTRUCTION TOTAL FUND	DING	AGS	9	00 50 50 C	783 784	
∍.	HAWAII STATE	HOSPITAL, OA	HU				
	DESIGN AND CO	E GODDARD BUI	LDING AND				
KEN	MOVAL OF HAZARI DESIGN CONSTRUCTION	JOUS MATERIAL		5 2,0	00		
	TOTAL FUND	ING	AGS	· ·	00 C		С
9.01. <u>43015</u>	1 HAWAII PATIENT FACIL OAHU	STATE HOSPIT					
FAC	DESIGN AND CO						
	DESIGN CONSTRUCTION	OTNG	AGG		C	2,500 2,500	
	TOTAL FUND	OING	AGS		<u>C</u>	2,501	

41

				APPROPE	RIATI	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	(
<u> </u>	NO.	111111	AGENCY	2013-2014	<u> </u>	2014-2015	!
HTH440	- ALCOHOL A	ND DRUG ABUSE					
9.02.		COHOLIC REHABILI AII, INC., OAHU	TATION SERVICES				
	HINA MAUKA	UCTION FOR THE EX FACILITY. THIS AS A GRANT, PURS	PROJECT				
	42F, HRS. CONSTR TOTA	UCTION AL FUNDING	нтн		_ <u>C</u>	1,500 1,500	
HTH907	- GENERAL A	DMINISTRATION					
[ <del>10. 9</del>		MENT-OF-HEALTH, I , STATEWIDE	HEALTH AND				
	<b>IMPROVEMEN</b>	AND CONSTRUCTION	ILITIES				
	AND SAFETY	NECESSARY TO MA FOR CLIENTS AND					
	DESIGN CONSTRU		7.00	4,5	<del>00</del> <del>00</del>	•	<del>)</del>
10. 90		<del>AL FUNDING</del> MENT OF HEALTH, F	<del>AGS</del> HEALTH AND	· <del>5 , 0</del>	<del>00</del> €	<del>3,47</del> 2	<del>!</del>
		, STATEWIDE					
		AND CONSTRUCTION TS TO HEALTH FAC	<del> </del>				
		NECESSARY TO MA FOR CLIENTS AND		•			
	DESIGN CONSTRI			<u>5</u> 4,5	00	$\frac{472}{3,000}$	
	TOTA	AL_FUNDING	<u>AGS</u>	5,0	00 C	3,472	<u> </u>

				APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
1 2	[ <del>11.</del>	<del>07142</del> DEPA	RTMENT OF HEALTH, E	<del>NERGY</del>					
3 4		EFFI	CIENCY IMPROVEMENTS	, STATEWIDE					
5 6 7 8		IMPROVEN STATEWIE DESI	<del></del> :	LITIES	<del>1,0</del>		<del>100</del>		
9 10 11			<del>TRUCTION</del> <del>OTAL FUNDING</del>	AGS	<del>3,6</del> <del>4,6</del>	<del>65</del> <del>65</del> C	<del>525</del> <del>625</del>		
12 13 14 15 16 17 18	<u>11.</u> 90	EFFI DESI IMPROVEM	RIMENT OF HEALTH, E CIENCY IMPROVEMENTS GN AND CONSTRUCTION ENTS TO HEALTH FACI E TO PROVIDE FOR EN	, STATEWIDE  FOR LITIES	1.0	0.0			
19 20 21		CONS	TRUCTION OTAL FUNDING	<u>AGS</u>	$\frac{1,0}{3,6}$ $\frac{4,6}{4}$		625 625	_	
22 23	[ <del>12.</del>	WAIM	ANO RIDGE, OAHU						
24 25 26 27		IMPROVEM	GN AND CONSTRUCTION ENTS TO WAIMANO BUI PROGRAMS RELOCATIN	LDINGS AND					
28 29 30 31 32			GN TRUCTION OTAL FUNDING	AGS	<del>10,0</del> <del>10,0</del>			€]	
~_									

H.B. NO. H.D. 1 S.D. 1 C.D. 1

 $\begin{array}{r} 253 \\ 1,747 \end{array}$ 

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	M	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

13

12.

WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.

DESIGN

 DESIGN
 1

 CONSTRUCTION
 10,027

 TOTAL FUNDING
 AGS
 10,028 C

				APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	М	FISCAL YEAR	M	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

	- IN-COMMUNITY YOUTH PROGRAMS		
1.	HALE 'OPIO KAUAI INC., KAUAI		
	CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		
	CONSTRUCTION	435	
	TOTAL FUNDING HMS	435°C	
DEF112	- SERVICES TO VETERANS		
[ <del>2.</del>	OAHU VETERANS COUNCIL, OAHU		
	PLANS, DESIGN AND CONSTRUCTION FOR		
	PHASE 3 OF THE OAHU VETERANS CENTER		
	LOCATED AT FOSTER VILLAGE. THIS PROJECT		
	QUALIFIES AS A CRANT, PURSUANT TO CHAPTER 42F, HRS.		
	PLANS	<del>1</del>	
	DESIGN	1	
	CONSTRUCTION	<del>1,998</del>	
	TOTAL FUNDING DEF	<del>2,000 €</del>	
2	ONLIN VERBERANG GOUNGET ON THE		
<u>2.</u>	OAHU VETERANS COUNCIL, OAHU		
	PLANS, DESIGN AND CONSTRUCTION FOR		
	PHASE 3 OF THE OAHU VETERANS CENTER		
	LOCATED AT FOSTER VILLAGE. THIS PROJECT		
	QUALIFIES AS A GRANT, PURSUANT TO CHAPTER		
	Activities up a grant, envolunt in current		
	42F, HRS.		
		1	
	42F, HRS.	$\frac{1}{1}$	
	42F, HRS. PLANS	$\frac{1}{\frac{1}{2}}$	2

		V 1,3-30		APPROPRIATIONS (IN 000			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
3.	WEST H	AWAII VETERANS CEI	TER, HAWAII				
	PLANS	AND DESIGN FOR SI	TE SELECTION				
		VETERANS CENTER I	N WEST HAWAII.				
	PLANS				00		
	DESIGN	AL FUNDING	DEF		00 C		С
	. 101	AL FUNDING	DEF	3	00 C		C
3.01.		NON-POTABLE WELL I VETERANS CEMETERY					
		DESIGN AND CONSTR					
		E WATER WELL INCL APPURTENANCES, WA	· · · · · · · · · · · · · · · · · · ·				
		RATION SYSTEM FOR					
	VETERANS C	EMETERY. THIS PRO	OJECT IS				
		ESSARY TO QUALIFY					
	AID FINANC PLANS	ING AND/OR REIMBU	RSEMENT.			F.	,
	DESIGN					<u>5(</u> 16(	-
	CONSTR	UCTION				$1,\frac{100}{400}$	_
	TOT	AL FUNDING	DEF		<u>C</u> N	210	_
			DEF		<u>N</u>	1,400	<u>N</u>
1							

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		OV1502  UPGRA  PLANS  UPGRADES  VETERANS  CONSTRUCT  IMPROVEMI  INSTALLAT  ADMINISTI  AND UPGRA  THIS PROJ	HAWAII STATE VET DES AND IMPROVEME  , DESIGN AND CONS AND IMPROVEMENTS CEMETERY TO INCLU- TION OF DOUBLE-DEF ENTS TO THE COMMIT TION OF SECURITY S RATION AND MAINTEN ADE TO THE IRRIGAT JECT IS DEEMED NEC	ERANS CEMETERY NTS, OAHU  TRUCTION FOR AT HAWAII STATE DE THE TH LAWN CRYPTS, TAL SHELTER, YSTEMS AT THE ANCE BUILDINGS, ION SYSTEM. ESSARY TO				
16 17 18 19 20 21 22 23 24 25 26 27 28 29	3.03.	PLANS DESIGN CONST TO  VETER  PLANS FOREIGN V QUALIFIES 42F, HRS PLANS DESIGN	RUCTION TAL FUNDING  ANS OF FOREIGN WA AND DESIGN FOR A JARS CENTER. THIS S AS A GRANT, PURS	VETERANS OF PROJECT		<u>С</u> <u>и</u>	<u>1</u>	2 1 2 2 3 4 N
30 31 32		<u>TC</u>	TAL FUNDING	<u>DEF</u>		<u>C</u>	500	) <u>C</u>

		<del>,</del>		APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
3.04.	OAHU CONSTR	C AVIATION MUSEU  UCTION FOR THE H	ISTORIC FORD				
	PURSUANT T	ECT QUALIFIES AS O CHAPTER 42F, H UCTION AL FUNDING			<u>_C</u>	550 550	_
HMS220	- RENTAL HO	USING SERVICES					
[ <del>4. HPH</del>		UM PUBLIC HOUSIN EMENTS, AND RENO IDE					
		DESIGN, CONSTRU					
	PUBLIC HOU	SING FACILITIES.	INCLUDING				
	INFRASTRUC	TITE IMPROVEMENTS TURE, EQUIPMENT,	APPURTENANCES			·	
		LATED OR ASSOCIA PUBLIC-HOUSING D					
		I <del>TS, AND RENOVATI</del>					
	PLANS			<del>-</del>	00		
	DESIGN				<del>0 0</del>		
	CONSTR EOUIPM			43,8	<del>00</del>		
	~	AL FUNDING	HMS	45,0			€]
				2370			-,

H.B. NO. H.D. 1 S.D. 1

		,		APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT	TITL 5	EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M	
<u>NO.</u>	NO.	TITLE	AGENCY	2013-2014	<u></u>	2014-2015	<u> </u>	

1					
$\tilde{2}$	4. HPHA	.01 LUMP SUM PUBLIC HOUSI	NG DEVELOPMENT.		
$\bar{3}$		IMPROVEMENTS, AND REN			
4		STATEWIDE	<u> </u>		
5					
6		PLANS, DESIGN, CONSTR	UCTION AND		
7		EQUIPMENT TO DEVELOP, UPO	······		
8		PUBLIC HOUSING FACILITIES	<del></del>		
9		GROUND & SITE IMPROVEMENT			
10		INFRASTRUCTURE, EQUIPMENT			
11		AND ALL RELATED OR ASSOCI			
<b>12</b>		COSTS FOR PUBLIC HOUSING			
13		IMPROVEMENTS, AND RENOVAT			
14		PLANS		200	
15		DESIGN		900	
<b>16</b>		CONSTRUCTION		43,800	26,000
<b>17</b>		EQUIPMENT		100	
18		TOTAL FUNDING	HMS	45,000 C	26,000 C
19					
20	5.	THE SALVATION ARMY FA	MILY		
21		INTERVENTION SERVICES	, HAWAII		
22					
23		PLANS, DESIGN, CONSTR			
24		EQUIPMENT FOR RECONSTRUCT	•		
25		RENOVATION OF THE FAMILY			
26		SERVICE FACILITY IN HILO,			
27		PROJECT QUALIFIES AS A GR	CANT, PURSUANT TO		
28		CHAPTER 42F, HRS.			
29 30		PLANS		1	
31		DESIGN		1 .	
32		CONSTRUCTION		640	
33		EQUIPMENT TOTAL FUNDING	TIMC	1	~
24		TOTAL TONDING	HMS	643 C	С

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

19,998

20,000 N

19,998

20,000 N

#### **CAPITAL IMPROVEMENT PROJECTS**

C/	APITAL		FISCAL	М	FISCAL	. М
ITEM PR		EXPENDING	YEAR		YEAR	
NO.	NO. TITLE	AGENCY	2013-2014			-
***-		7.00=			2011201	<del></del>
5.01.	HOUGING COLUMNONS INC	07 IIII				
5.01.	HOUSING SOLUTIONS, INC.,	OAHU				
	PLANS, DESIGN, CONSTRUCTI	UM Z MD				
	EQUIPMENT FOR RECONSTRUCTION		•			
	RENOVATION OF THE THOMAS BUIL					
	PROJECT QUALIFIES AS A GRANT,					
	CHAPTER 42F, HRS.					
-	PLANS					1
	DESIGN					<u></u>
	CONSTRUCTION				4	1 1 197
	EQUIPMENT				_	<u>1</u>
	TOTAL FUNDING	HMS		<u>C</u>	<u>.</u>	500 C
ннт.602 -	PLANNING AND DEVELOPMENT FOR	НАМАТТАМ НОМЕ	STEADS			
6. 14002	NAHASDA DEVELOPMENT PROJE	CTS,				
	STATEWIDE					
	PLANS, DESIGN AND CONSTRU	CTION FOR				
	VARIOUS HAWAIIAN HOMESTEAD PR					
	IMPROVEMENTS STATEWIDE, PURSU					
	NATIVE AMERICAN HOUSING ASSIS					
	SELF-DETERMINATION ACT, PUBLI					
	73, 107TH CONGRESS. FUNDS NOT		,			
	COST ELEMENT MAY BE USED IN A					
	PROJECT IS DEEMED NECESSARY T					
	FOR FEDERAL AID FINANCING AND	)/OR				
1	REIMBURSEMENT.			7		4
	PLANS			1		1

 $_{
m HHL}$ 

DESIGN

CONSTRUCTION

TOTAL FUNDING

				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
7.	OAHU  DESIGN AND SLOPE DESIGN		IMPROVEMENTS	1,0			
8. P140	01 WAIMAN	AL FUNDING ALO HAWAIIAN HOME ITY CENTER, OAHU	HHL	1,0	00 C		С
	THE COMMUN EMPLOYMENT WAIMANALO CENTER. TH GRANT, PUR DESIGN CONSTR		DUCATION AND F THE D COMMUNITY IES AS A		1 49 50 C		С
9.	CORPORA CONSTRU DEVELOPMEN	I COMMUNITY DEVELO ATION, OAHU UCTION OF THE KAPO T CORPORATION HER OSE FACILITY. THI	OLEI COMMUNITY ITAGE CENTER			·	
		AS A GRANT, PURSU		1,1	50		

					APPROPRIATIONS (IN 000'S)			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	9.01.	CONS IMPROVEM ANAHOLA, CONS	HAWAIIAN HOME LA RVOIRS, KAUAI  TRUCTION FOR REMED ENTS TO DHHL DAMS KAUAI. TRUCTION OTAL FUNDING	IATION		<u>_c</u>	3,000 3,000	
10 11 12 13 14 15 16 17 18 19 20 21 22	9.02.	PLAN SITE IMP MASTER-P PULEHUNU PLAN DESI	5	NUI, MAUI TRUCTION FOR ASTRUCTURE OF A		<u>_C</u>	1 3,998 1 4,000	<u>-</u> <u>-</u> -
22 23 24 25 26 27 28 29 30 31 32 33 34 35	9.03.	THE PAPA PROJECT STRUCTUR PLAN: DESIG	<u> </u>	TRUCTION FOR		<u>.c</u>	$\frac{\frac{1}{1}}{250}$	<u>.</u>

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

						/	
iTEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
9.04.	MOLOKA	I HOMESTEAD FARMI	PDS ALLTANCE				
ļ	MOLOKA	71					
	FOR REPAIR INSTALLATI FOR THE LA	I, CONSTRUCTION AN RS, IMPROVEMENTS OF LON OF RENEWABLE ON ANIKEHA CENTER. ON AS A GRANT, PURS	AND ENERGY SYSTEMS THIS PROJECT			¥	
) .	42F, HRS. DESIGN		OANT TO CHATTER			1	<u>1</u>
	EQUIPM	UCTION ENT AL FUNDING	HHL		ď	1,748 1,750	<u>L</u>
9.05.	<u></u>	A COMMUNITY ASSOC			<u>C</u>	1,750	<u>, c</u>
9.06.	COMMUNITY QUALIFIES 42F, HRS. PLANS DESIGN	AND DESIGN FOR THE RESOURCE CENTER. AS A GRANT, PURST	THIS PROJECT		<u>_C</u>	<u>1</u> 59 60	<u>L</u> 9 0 C
9.06.		PUA 2020, HAWAII  UCTION FOR IMPROV	VEMENTS FOR THE				
	PARKING LO QUALIFIES 42F, HRS.	OT AND ROAD. THIS AS A GRANT, PURS	PROJECT				
		UCTION AL FUNDING	HHL		<u>_C</u>	<u>950</u> 950	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

						•	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О <b>F</b>
9.07.		LI HAWAIIAN HOME ATION, INC., MAU					
	WAIOHULI C	UCTION FOR PHASE COMMUNITY CENTER PROJECT QUALIFI CO CHAPTER 42F, H	AND PARK MASTER ES AS A GRANT,			1,500	1
	-	AL FUNDING	$\underline{HHL}$		<u>_C</u>		_
HTH904	4 - EXECUTIVE	OFFICE ON AGING					
10.	LANAKI	LA PACIFIC, OAHU					
	LANAKILA P. ADDRESS HE. ISSUES. TH GRANT, PUR CONSTRUE EQUIPMI		FACILITY TO CAPACITY FIES AS A		79 1 80 C		С
10.01.	HALE MA	AKUA HEALTH SERV	ICES, MAUI				
	NURSE CALL AS A GRANT PLANS CONSTRU	AND CONSTRUCTION SYSTEM. THIS PR , PURSUANT TO CH  UCTION AL FUNDING	OJECT QUALIFIES		<u>C</u>	1 149 150	)

H.B. NO. H.D. 1 S.D. 1 C.D. 1

		APPROPRIATIONS (IN 000'S)			
•	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
CENTER, OAHU  CONSTRUCTION AND EQUIPME FACILITY REPAIRS, RENOVATION RELATED IMPROVEMENTS TO THE CENTER. THIS PROJECT QUALIFI GRANT, PURSUANT TO CHAPTER 4 CONSTRUCTION EQUIPMENT TOTAL FUNDING  GENERAL ADMINISTRATION (DHS  01 MODERNIZATION OF DEPARTM SERVICES ELIGIBILITY AND MANAGEMENT SYSTEMS, STAT  PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBI FOR THE DHS PUBLIC ASSISTANCE AND CASE MANAGEMENT SYSTEMS	NT FOR IS AND OTHER GULIC ELDER ES AS A 2F, HRS.  HTH   CASE EWIDE  LITY SYSTEM E PROGRAMS	•		300 40 340	- ) -
	KOKUA KALIHI VALLEY, GUL CENTER, OAHU  CONSTRUCTION AND EQUIPME FACILITY REPAIRS, RENOVATION RELATED IMPROVEMENTS TO THE CENTER. THIS PROJECT QUALIFI GRANT, PURSUANT TO CHAPTER 4 CONSTRUCTION EQUIPMENT TOTAL FUNDING  GENERAL ADMINISTRATION (DHS  01 MODERNIZATION OF DEPARTM SERVICES ELIGIBILITY AND MANAGEMENT SYSTEMS, STATE PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBI FOR THE DHS PUBLIC ASSISTANCE AND CASE MANAGEMENT SYSTEM F SERVICES PROGRAMS. PLANS DESIGN	ROJECT TITLE AGENCY  KOKUA KALIHI VALLEY, GULIC ELDER CENTER, OAHU  CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH  GENERAL ADMINISTRATION (DHS)  01 MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE  PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS. PLANS DESIGN	APITAL ROJECT NO. TITLE  EXPENDING AGENCY  KOKUA KALIHI VALLEY, GULIC ELDER CENTER, OAHU  CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION EQUIPMENT TOTAL FUNDING  HTH  GENERAL ADMINISTRATION (DHS)  01 MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE  PLANS AND DESIGN FOR THE  MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS. PLANS DESIGN  3,99	APITAL ROJECT EXPENDING AGENCY FISCAL M YEAR ON NO. TITLE EXPENDING AGENCY 2013-2014 F  KOKUA KALIHI VALLEY, GULIC ELDER CENTER, OAHU  CONSTRUCTION AND EQUIPMENT FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS TO THE GULIC ELDER CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH C  GENERAL ADMINISTRATION (DHS)  01 MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE  PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS. PLANS DESIGN 1 3,999	APITAL ROJECT ROJECT REPRODUCT ROJECT

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL	M	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	11.01.	MODERNIZATION OF PUR	BLIC ASSISTANCE		
3		ELIGIBILITY SYSTEM			
4			•		
5		PLANS, DESIGN, CONS	TRUCTION AND		
6		EQUIPMENT FOR A REPLACE	MENT ELIGIBILITY		
7		SYSTEM FOR THE PUBLIC A	SSISTANCE		
8		PROGRAMS. THESE SYSTEM	S WILL INTEGRATE		
9		WITH THE NEW MEDICAID E	LIGIBILITY SYSTEM		
10		TO REPLACE THE EXISTING	LEGACY PUBLIC		
11		ASSISTANCE ELIGIBILITY	SYSTEM AND THE		
12		CHILD/ADULT WELFARE SYS	TEMS THAT HAS		
13		OUTLIVED IT'S CURRENT U	TILITY OF 25		
14		YEARS.	<del></del>		
15		PLANS			1
16		DESIGN			1
<b>17</b>		CONSTRUCTION			95,00 <u>0</u>
18		EQUIPMENT			6,369
19		TOTAL FUNDING	HMS	С	41,385 C
20			HMS	C N	59,986 N
21				<del></del>	3373001
22					
44					

H.B. NO. H.D. 1 S.D. 1

		10 st 10 ft 10 ft 10 ft		APPROPRIATIONS (IN 000			
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F

1				
2 3		MAL EDUCATION		
4	EDNIOO	- SCHOOL BASED BUDGETING		
5	[ <del>1.</del> <del>10</del>	LUMP SUM CIP - PROJECT ADJUSTMENT		
6	•	FUND, STATEWIDE		
7				
8		PLANS, LAND ACQUISITION, DESIGN,		
9		CONSTRUCTION AND EQUIPMENT FOR A		
10		CONTINGENCY FUND FOR PROJECT ADJUSTMENT		
11 12		PURPOSES SUBJECT TO THE PROVISIONS OF THE		
13		APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH		
14		UNREQUIRED BALANCES MAY BE TRANSFERRED		
15		INTO THIS PROJECT.		
16		PLANS	1	1
<b>17</b>		<del>LAND</del>	1	<del>1</del>
18		DESIGN	<del>600</del>	<del>600</del>
19		CONSTRUCTION	<del>1,397</del>	<del>1,397</del>
20		EQUIPMENT	<del>1</del>	<del>1</del>
21		TOTAL FUNDING EDN	<del>2,000 C</del>	<del>2,000C</del> ]
22				
23 24	<u>1. 10</u>	LUMP SUM CIP - PROJECT ADJUSTMENT		
2 <del>4</del> 25		FUND, STATEWIDE		
<b>26</b>		PLANS, LAND ACQUISITION, DESIGN,		
<b>27</b>		CONSTRUCTION AND EQUIPMENT FOR A		
28		CONTINGENCY FUND FOR PROJECT ADJUSTMENT		
<b>29</b>		PURPOSES SUBJECT TO THE PROVISIONS OF THE		
<b>30</b>		APPROPRIATIONS ACT. OTHER DEPARTMENT OF		
31		EDUCATION PROJECTS WITHIN THIS ACT WITH		
32		UNREQUIRED BALANCES MAY BE TRANSFERRED		
33		INTO THIS PROJECT.		
34 35		PLANS	1/2	$\frac{1}{1}$
36		LAND	$\frac{1}{600}$	
37		<u>DESIGN</u> CONSTRUCTION	600 1,397	600 397
38		EQUIPMENT	$\frac{1,397}{1}$	397 1
39		TOTAL FUNDING EDN	2,000 C	1,000 C
4.0				<del></del>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIAT	IONS (IN 000'	S)
	CAPITAL.			FISCAL	М	FISCAL	М
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
			<del></del>				

1 2	[ <del>2.</del> <del>03</del>	LUMP SUM CIP - CONDITION	, STATEWIDE		
3 4		PLANS, DESIGN, CONSTRUCT			
5		EQUIPMENT TO MAINTAIN AND IN	<del>1PROVE</del>		
6		FACILITIES AND INFRASTRUCTUR	RE, INCLUDING		
7		HAZARDOUS MATERIALS REMEDIAT	FION; CROUND		
8		AND SITE IMPROVEMENTS; EQUII	MENT AND		
9		APPURTENANCES.			
<b>10</b>		<del>PLANS</del>		<del>1</del>	1
11		<del>DESIGN</del>		<del>13,860</del>	<del>2,500</del>
12		CONSTRUCTION		<del>58,865</del>	<del>17,498</del>
13		EQUIPMENT		<del>100</del>	<del>1</del>
14		TOTAL FUNDING	<del>EDN</del>	<del>72,826</del> <del>C</del>	<del>20,000C</del> ]
15				·	
<b>16</b>	2. 03	LUMP SUM CIP - CONDITION	, STATEWIDE		
<b>17</b>			<u> </u>		
<b>18</b>		PLANS, DESIGN, CONSTRUCT	ION AND	i e	
19		EQUIPMENT TO MAINTAIN AND IN	IPROVE		
<b>20</b>		FACILITIES AND INFRASTRUCTUR	RE, INCLUDING		
21		HAZARDOUS MATERIALS REMEDIAT	CION; GROUND		
22		AND SITE IMPROVEMENTS; EQUIF	MENT AND		
23		APPURTENANCES.	· <del>·······</del>		
24		PLANS		1	1
25		DESIGN		13,86 <u>0</u>	18,100
<b>26</b>		CONSTRUCTION		58,865	52,398
<b>27</b>		EQUIPMENT		100	1
<b>28</b>		TOTAL FUNDING	EDN	72,826 C	70,500 C
20			<del></del>		

H.B. NO. H.D. 1 S.D. 1

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1		•		
$\hat{2}$	[ <del>3.</del>	LUMP SUM CIP PROGRAM SUPPORT.		
$\bar{3}$	[3.	STATEWIDE		
4		\$1M1BW1DB		
5		DIANC IAND ACQUICITION DECICA		
6		PLANS, LAND ACQUISITION, DESIGN,		
		CONSTRUCTION AND EQUIPMENT FOR PROGRAM		
<b>7</b> <b>8</b>		SUPPORT INCLUDING NEW FACILITIES,		
		TEMPORARY FACILITIES, AND IMPROVEMENTS		
9		AND/OR ADDITIONS TO EXISTING FACILITIES;		
10		CROUND AND SITE IMPROVEMENTS; EQUIPMENT		
11		AND-APPURTENANCES.		
12		PLANS	<del>1</del>	<del>1</del>
13		LAND	<del>1</del>	1
14		<del>DESICN</del>	<del>320</del>	<del>1,660</del>
15		CONSTRUCTION	<del>22,174</del>	2,300
16		<del>EQUIPMENT</del>	128	38
<b>17</b>		TOTAL FUNDING EDN	<del>22,624</del> C	<del>4,000C</del> ]
18			•	-,
19	3.	LUMP SUM CIP - PROGRAM SUPPORT,		
20	<u> </u>	STATEWIDE		
21				
$\overline{22}$		PLANS, LAND ACQUISITION, DESIGN,		
<b>2</b> <del>3</del>		CONSTRUCTION AND EQUIPMENT FOR PROGRAM		
24		SUPPORT INCLUDING NEW FACILITIES,		
<b>25</b>		TEMPORARY FACILITIES, AND IMPROVEMENTS		
<b>26</b>		AND/OR ADDITIONS TO EXISTING FACILITIES;		
<b>27</b>		GROUND AND SITE IMPROVEMENTS; EQUIPMENT		
28		AND APPURTENANCES.		
<b>29</b>		PLANS	-	1 000
30			<u>1</u> 1	1,000
31		LAND DEGLEM		$\frac{1}{2}$
31 32		DESIGN	320	1,840
33		CONSTRUCTION	22,174	11,059
		EQUIPMENT	128	100
34 35		TOTAL FUNDING EDN	22,624 C	<u>14,000 C</u>
. 17				

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APPROPRIATIONS (IN 000'S)

<u>__</u>

17,898

1,001

20,000 C

13,250

1,000

16,750 C

#### **CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
[ <del>4. 05</del>	LUMP S	JM CIP - CAPACITY,	STATEWIDE				
	CONSTRUCTI INCLUDING FACILITIES EXISTING F IMPROVEMEN APPURTENAN PLANS LAND DESIGN CONSTRU	<del>JCTION</del>	OR CAPACITY,  IPORARY  PURPOSING OF	13,2	<del>0-0</del>	<del>1,000</del>	<del>-</del> } }
<u>4.</u> <u>05</u>	PLANS, CONSTRUCTI INCLUDING FACILITIES	LAND ACQUISITION, ON AND EQUIPMENT FO NEW FACILITIES, TEM, AND EXPANSION/REF ACILITIES; GROUND A	DESIGN, OR CAPACITY, IPORARY OURPOSING OF				
	IMPROVEMEN APPURTENAN	rs; equipment and ces.					

EDN

PLANS LAND

DESIGN

CONSTRUCTION

TOTAL FUNDING

**EQUIPMENT** 

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEN A	CAPITAL		EVENDING	FISCAL	М	FISCAL	M		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	O		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

_					
1 2 3	[ <del>5. 06</del>	LUMP SUM CIP - EQUITY, S	TATEWIDE		
4		PLANS, LAND ACQUISITION,	DESIGN,		
5		CONSTRUCTION AND EQUIPMENT H	FOR EQUITY,		
6		INCLUDING RENOVATION, EXPANS	SION-AND/OR		
7		REPLACEMENT OF FACILITIES; (	CROUND AND		
8		SITE IMPROVEMENTS; EQUIPMENT	<del>CVA 1</del>		
9		APPURTENANCES.			
<b>10</b>		PLANS	•	<del>1,000</del>	<del>1,000</del>
11		LAND		1	<del>1</del>
12		<del>DESIGN</del>		<del>3,400</del>	<del>1,550</del>
<b>13</b>		CONSTRUCTION		<del>17,945</del>	<del>7,395</del>
14		<del>EQUIPMENT</del>		<del>54</del>	<del>54</del>
15		TOTAL FUNDING	<del>EDN</del>	<del>22,400 C</del>	<del>10,000C</del> ]
16					
17	<u>5. 06</u>	LUMP SUM CIP - EQUITY, S	TATEWIDE		
18					
19		PLANS, LAND ACQUISITION,	DESIGN,		
20		CONSTRUCTION AND EQUIPMENT F			
21		INCLUDING RENOVATION, HEAT A			
22		EXPANSION AND/OR REPLACEMENT			
23		FACILITIES; GROUND AND SITE			
24		EQUIPMENT AND APPURTENANCES.	<u>.</u>		
25		PLANS		1,000	1,000
26		LAND		<u>1</u>	<u>1</u>
27		DESIGN		3,400	<del></del>
28		CONSTRUCTION		17,945	10,395
29		EQUIPMENT		<u>54</u>	<u>554</u>
30		TOTAL FUNDING	$\underline{\mathtt{EDN}}$	22,400 C	14,000 C
31					

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

#### **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0		M O
	7 T T T T T T T T T T T T T T T T T T T					2014-2015	
	7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7						
6.	ALEA EI	LEMENTARY SCHOOL	, OAHU				
	WIDE AIR CO	AND CONSTRUCTIO ONDITIONING. GRO IS; EQUIPMENT AN	UND AND SITE				
	APPURTENAN(	CES.					
	DESIGN			20	0.0		
	CONSTRU	CTION		1,30	0.0		
	TOTA	L FUNDING	EDN	1,50	00 C		C
7.	AIEA HI	GH SCHOOL, OAHU					
		FOR A WEIGHT TR					
		GROUND AND SITE	•				
		AND APPURTENANCE	S.				
	DESIGN					140	
	TOTA	L FUNDING	EDN		С	140	) C
8.	AIEA HI	GH SCHOOL, OAHU				•	
	PLANS A	ND DESIGN FOR T	HE REPLACEMENT				
	OF FOOTBALI	L FIELD AND TRAC	K; GROUND AND				
	SITE IMPROV	/EMENTS; EQUIPME	NT AND				
	APPURTENANO	CES.					
	PLANS			25	50		
	DESIGN			25	50		
	TOTA	L FUNDING	EDN	50	00 C		C
9.	AIEA IN	TERMEDIATE SCHOOL	OL, OAHU				
	DESIGN,	CONSTRUCTION,	AND EQUIPMENT			* +	
		EMENTS TO CAFETE					
	SUPPORT SPA	ACES; GROUND AND	SITE				
	IMPROVEMENT	S; EQUIPMENT AN	D				
	APPURTENANC	CES.					
	DESIGN			1	.0		
	CONSTRU	CTION		54	Ł O		
	EQUIPME	NT		. 1	.0		
	TOTA	L FUNDING	EDN	56	60 C		C

42

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
10.	ALA WA	I ELEMENTARY SCH	OOL, OAHU				
	FOR THE IN SECURITY C IMPROVEMEN APPURTENAN DESIGN CONSTR	UCTION	DDITIONAL AND SITE		1 8		
	EQUIPM TOT.	ENT AL FUNDING	EDN		1 10 C		С
11.	ALA WA	I ELEMENTARY SCH	OOL, OAHU				
	WALKWAYS; EQUIPMENT DESIGN CONSTR		IMPROVEMENTS;	6	00 00 00 C	,	С
11.01.	DESIGN CONDITIONI GROUND AND AND APPURT DESIGN CONSTR	<del></del>	N FOR AIR A, B, AND C.		<u>_C</u>	39 <u>9</u> 400	9

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		5 (35 (14)			APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1 2 3	12.	ALVAH	SCOTT ELEMENTARY	SCHOOL, OAHU					
1 2 3 4 5 6 7 8 9		EXPANSION AROUND; GH EQUIPMENT DESIGN CONSTR	AND CONSTRUCTION OF PARKING LOT IN ROUND AND SITE IN AND APPURTENANCE LUCTION TAL FUNDING	FOR BUS TURN MPROVEMENTS;	7	25 00 25 C	·	С	
11 12	12.01.		SCOTT ELEMENTARY	SCHOOL, OAHU					
13 14 15 16 17 18 19 20 21		WITH DISAN CAFETERIA IMPROVEMEN APPURTENAN DESIGN CONSTR		RADES TO ND AND SITE		<u> </u>	899	_	
22 23	13.	AUGUST	AHRENS ELEMENTA	RY SCHOOL, OAHU					
24 25 26 27 28		FOR CEILIN AND SECONI SITE IMPRO	, CONSTRUCTION,  IG FANS IN EXIST  FLOOR CLASSROON  VEMENTS; EQUIPME	ING PORTABLES  IS; GROUND AND					
29 30 31 32		APPURTENAN DESIGN CONSTR EQUIPM	UCTION		1	1 78 1		<b>\</b>	
33 34 35		<del>-</del>	AL FUNDING	EDN	1	80 C		С	

H.B. NO. H.D. 1 S.D. 1

		APPROPRIATIONS (IN 000'S)			
CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY				M O F
AUGUST AHRENS ELEMENTARY	SCHOOL, OAHU				
WALKWAY AT FRONT OF CAMPUS I SAFETY. GROUND AND SITE IMPI EQUIPMENT AND APPURTENANCES	FOR PEDESTRIAN ROVEMENTS;		- 0		
TOTAL FUNDING	EDN				C
CAMPBELL HIGH SCHOOL, OF	AHU				
ELECTRICAL UPGRADES TO EXIST FACILITIES; GROUND AND SITE	FING IMPROVEMENTS;	9	00		С
CAMPBELL HIGH SCHOOL, OF	<u>vHU</u>				
	CONDITIONING				
	PROJECT NO. TITLE  AUGUST AHRENS ELEMENTARY  DESIGN AND CONSTRUCTION WALKWAY AT FRONT OF CAMPUS IS SAFETY. GROUND AND SITE IMPI EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING  CAMPBELL HIGH SCHOOL, OF  DESIGN AND CONSTRUCTION ELECTRICAL UPGRADES TO EXIST FACILITIES; GROUND AND SITE EQUIPMENT AND APPURTENANCES DESIGN CONSTRUCTION TOTAL FUNDING  CAMPBELL HIGH SCHOOL, OF  DESIGN AND CONSTRUCTION	PROJECT NO. TITLE AGENCY  AUGUST AHRENS ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE  AUGUST AHRENS ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION DESIGN CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN 1,000  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR SCHOOL-	CAPITAL PROJECT EXPENDING YEAR O 2013-2014 F  AUGUST AHRENS ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 50  CONSTRUCTION 250  TOTAL FUNDING EDN 300 C  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 100  CONSTRUCTION 900  CONSTRUCTION 900  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR EDN 1,000 C  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR SCHOOL-	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY FISCAL MYEAR NO. TITLE EXPENDING AGENCY YEAR NO. TITLE EXPENDING YEAR 2013-2014 F 2014-2015  AUGUST AHRENS ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 250  CONSTRUCTION 250  CAMPBELL HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 0100  CONSTRUCTION 900  CONSTRUCTION 9900  TOTAL FUNDING EDN 1,000 C

APPROPRIATIONS (IN 000'S)

	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	0		M O F
16.	CASTLE H	IIGH SCHOOL, OA	HU				
	PLANS AN CASTLE HIGH AND SITE IMF	ID DESIGN FOR THE SCHOOL'S CAFET PROVEMENTS; EQU	HE EXPANSION OF ERIA. GROUND				
	APPURTENANCE PLANS DESIGN TOTAL	SS.	EDN	8	00 00 00 C		С
16.01.	CENTRAL	MIDDLE SCHOOL,	OAHU				
	RESURFACING QUEEN EMMA F CONSTRUC	PARKING LOTS.	EMENT AND NISTRATIVE, AND EDN		<u>C</u>	310 310	_
16.02.	CENTRAL	MAUI NEW MIDDLI	SCHOOL, MAUI				
	SCHOOL IN CE IMPROVEMENTS APPURTENANCE PLANS DESIGN	D DESIGN FOR A ENTRAL MAUI. GRE E; EQUIPMENT AN ES. FUNDING	OUND AND SITE		<u>C</u>	1,250 1,250 2,500	0
17.	EAST KAP	OLEI HIGH SCHOO	DL, OAHU				
	FOR NEW HIGH	CONSTRUCTION, A SCHOOL; GROUND C; EQUIPMENT AND SS.	O AND SITE				
	DESIGN · CONSTRUC' EQUIPMEN'					100 4,800 100	0
	~					5,000	

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				APPROP	RIATI	ONS (IN 000	)'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
10		. MIDDIE ÁGU					
18.	EAST KAPOLE	: MIDDLE SCH	OOL, OAHU				
	DESIGN, CONS						
	IMPROVEMENTS; E						
	APPURTENANCES.						
	DESIGN				50		
	CONSTRUCTION	1		2,9	40		
	EQUIPMENT				10		
	TOTAL FUN	1DING	. EDN	3,0	00 C		
18.01.	ENCHANTED LA	AKE ELEMENTA	RY SCHOOL,				
	OAHU		·				
	CONSTRUCTION	TO UPDATE	ELECTRICAL				
	SYSTEM; INSTALLA						
	STAGE AREA; RENO	OVATIONS/COV	ERED WALKWAYS.				
	CONSTRUCTION	1				28	0
	TOTAL FUN	IDING	EDN		<u>C</u>	28	0
18.02.	EWA BEACH EI	EMENTARY SC!	HOOL, OAHU				
	DESIGN, CONS						
	FOR RENOVATION (						
	GROUND AND SITE		S; EQUIPMENT				
	AND APPURTENANCE	<u> </u>					_
	DESIGN	<b>T</b>					1
	CONSTRUCTION	<u> </u>				42	
	EQUIPMENT TOTAL FIRM	IDINC	ELVI		~	-	1
	TOTAL FUN	TING	EDN		<u>C</u>	43	<u>U</u>
[ <del>19.</del>	<del>EWA MAKAI M</del> I	DDLE SCHOOL	<del>, OAHU</del>				
	CONSTRUCTION	FOR NEW WI	NG. GROUND AND				
	SITE IMPROVEMENT	F <del>S; EQUIPMEN</del>	<del>T AND</del>				
	APPURTENANCES.						
	CONSTRUCTION			<del>18,4</del>			
	TOTAL FUN	<del>DINC</del>	EDN	<del>18,4</del>	<del>00</del> C		

APPROPRIATIONS (IN 000'S)

	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR	0	FISCAL YEAR 14-2015	M O F		
		•						
19.	EWA MAKAI MIDDLE S	SCHOOL, OAHU						
		THE THIRD WING AND						
	OTHER IMPROVEMENTS TO AND SITE IMPROVEMENTS							
	APPURTENANCES.	, EQUIFMENT AND						
	CONSTRUCTION		18,40	0				
	TOTAL FUNDING	EDN	18,40			С		
	-			<del></del>		_		
0.	FARRINGTON HIGH SO	CHOOL, OAHU						
	DIANG DECTON CON	ICHDIICHION AND						
	PLANS, DESIGN, CON EQUIPMENT FOR THE MOD							
	FACILITIES TO INCLUDE							
	ATHLETIC FACILITIES;							
	IMPROVEMENTS; EQUIPME	NT AND						
	APPURTENANCES.							
	PLANS		15	_				
	DESIGN		80	_				
	CONSTRUCTION EQUIPMENT		8,55 50					
	TOTAL FUNDING	EDN	10,00			С		
			_,,,,			-		
0.01.	FARRINGTON HIGH SO	CHOOL, OAHU						
	DESIGN AND CONSTRU	ICTION FOR PHASE 2						
	OF CAMPUS MASTER PLAN							
	GROUND AND SITE IMPRO							
•	AND APPURTENANCES.							
	DESIGN				<u>1</u>	<u>.</u>		
	CONSTRUCTION	TD.		_	1,999	_		
	TOTAL FUNDING	$\underline{ t EDN}$		<u>.C</u>	2,000	<u>C</u>		

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
NO.	NO. THELE	AGENOT	2013-2014 1	2014-2015 F
20.02	FERN ELEMENTARY S	CHOOL, OAHU		
	PLANS, DESIGN AND	CONSTRUCTION FOR		
	BUILDING B BOYS RESTR			
	GROUND AND SITE IMPRO	VEMENTS; EQUIPMENT		
	AND APPURTENANCES.			a a
	<u>PLANS</u> DESIGN			1 1 198
	CONSTRUCTION			198
	TOTAL FUNDING	EDN	C	200 C
		<del></del>		
21.	HAIKU ELEMENTARY	SCHOOL, MAUI		
	PLANS, DESIGN AND	CONSTRUCTION OF TWO		
	(2) PORTABLE CLASSROO			
	IMPROVEMENTS; EQUIPME			
	APPURTENANCES.			
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		698	
	TOTAL FUNDING	EDN	700 C	С
21.01.	HONOKAA ELEMENTAR	Y SCHOOL, HAWAII		
	DIANG DEGLEM AND	CONCEDUCATION FOR		
	PLANS, DESIGN AND STUDENT DROP OFF AND			
	PLANS	FARRING.		1
	DESIGN			$\frac{1}{1}$
	CONSTRUCTION			1,998
	TOTAL FUNDING	EDN	<u>_C</u>	2,000 C
	TOTAL FUNDING		_	2,000 0
	101AL FUNDING	<u> </u>	<u> </u>	2,000 €

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			APPROPE	ONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
21.02.	HELEMANO ELEMENTARY SCH	OOL, OAHU				
	DESIGN, CONSTRUCTION AN RENOVATE AND EXPAND THE CAF	ETERIA; GROUND				
	APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT				100 3,500 400	<u>5</u>
[ <del>22.</del>	TOTAL FUNDING  HONOKAA HICH SCHOOL, HA	EDN WALL		<u>_C</u>	4,000	<u>C</u>
	PLANS, DESIGN AND CONST CONSTRUCTION OF COVERED BLE OTHER ATHLETIC FACILITY IMP GROUND AND SITE IMPROVEMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	ACHERS AND ROVEMENTS;	<del>1</del> 7	<del>50</del> <del>50</del> <del>00</del> <del>00</del> <del>C</del>		€]
22.	HONOKAA HIGH SCHOOL, HAT PLANS, DESIGN AND CONST.  CONSTRUCTION OF COVERED BLE OTHER ATHLETIC FACILITY IMPROVEMENT AND APPURTENANCES.	RUCTION FOR ACHERS AND ROVEMENTS;				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN	$\frac{1}{7}$	50 50 00 00 C	2,000 2,000	-

	÷					RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4	23.		KAA HIGH SCHOOL, H		·			
4 5 6 7		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
<b>8</b> <b>9</b>		DESI	GN			10		
10			TRUCTION OTAL FUNDING	EDN		90 00 C		C
11 12 13	24.	HONC	WAI ELEMENTARY SCH	OOL, OAHU				
14 15 16 17		CLASSROC	S AND DESIGN FOR A OM BUILDING; GROUND MENTS; EQUIPMENT AN	AND SITE				
18		PLAN	S			80		
19 20		DESI T	GN OTAL FUNDING	EDN		00 80 C		С
21 22 23	24.01.	ILIM	A INTERMEDIATE SCH	OOL, OAHU				
24 25			GN AND CONSTRUCTIO					
26 27		-	G. GROUND AND SITE  IT AND APPURTENANCE					
28 29		DESI		<u>.                                    </u>			200 800	_
30 31		<u>_</u>	OTAL FUNDING	EDN		<u>C</u>	1,000	) C
32	•							

H.B. NO. H.D. 1 S.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR		FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
24.02.	ILIAHI	ELEMENTARY SCHO	OL, OAHU				
	OUTDOOR COV	CTION.	; GROUND AND			<u>450</u>	
	- <del>- 11 </del>	L FUNDING	EDN		<u>C</u>		<u>0</u> C
25.	JEFFERS	ON ELEMENTARY,	UHAO				
					75		
	TOTA	L FUNDING	EDN		75 C		C.
26.	CONSTRUCTION CONST		CEMENT OF STAGE AND SITE				
	CONSTRU TOTA:	CTION L FUNDING	EDN		60 60 C		С
26.01.	CONSTRU	ELEMENTARY SCHOOL CTION FOR REPAIR CAMPUS BUILDIN	NTING THE				
	CONSTRU		<u>EDN</u>		<u>_C</u>	<u>360</u>	

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F	
1 2 3	27.	КАНИКИ	HIGH SCHOOL, OA	HU					
4 5 6 7 8 9		REPLACEMEN BLEACHERS		CION OF D; GROUND AND		50 50			
11 12			AL FUNDING	EDN		00 C		С	
13 14 15 16 17 18 19 20 21 22	28.	DESIGN RESURFACIN GROUND AND AND APPURT DESIGN CONSTR		N FOR THE ALL COURT;		5 55 60 C		С	
23 24 25 26 27 28 29 30 31 32	29.	DESIGN FOR THE IN OF LIGHTS	UCTION	AND EQUIPMENT OR REPLACEMENT OT; GROUND AND		5 <b>1</b> 0 5			
33 34 35		TOT	AL FUNDING	EDN	į	50 C		С	

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F		
1 2 3 4 5 6	29.01.	DESIGN FOR A PERF	HIGH SCHOOL, OA , CONSTRUCTION A	ND EQUIPMENT MEDIA						
7 8 9 10 11 12 13	29.02.	SCHOOL, OA  DESIGN CONSTR EQUIPM TOT	UCTION	EDN		<u>_C</u>	148 148 150	<u> </u>		
15 16 17 18 19 20 21 22 23		PAVE GRAVE OF THE GYM FIRE ACCES PLANS DESIGN CONSTR	DESIGN AND CONS L PARKING LOT ON , INCLUDING THE S ALL THE WAY UP  UCTION AL FUNDING	THE MAKAI SIDE FIRE LANE AND		<u>C</u>	1 1 248 250	3		
24 25 26 27 28 29 30 31 32 33 34	30.	PLANS, NEW TRACK GROUND AND AND APPURT PLANS DESIGN CONSTR		FRUCTION FOR A	3	00 50 50 C	4,500 4,500			
35										

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14	30.01.	DESION DE	MA INTERMEDIATE SCH GN, CONSTRUCTION AN OOR COVERED PLAY CO GN TRUCTION PMENT OTAL FUNDING NI HIGH SCHOOL, OAH S, DESIGN, CONSTRUC T FOR GIRLS' LOCKER	D EQUIPMENT DURT.  EDN  U TION AND		<u>.</u>	1,498 1,500	<u> </u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	30.03.	MULTIPUR AND SITE APPURTEN PLANS CONS EQUI  KALE  PLANS BUILDING EQUIPMEN PLANS DESIG	POSE ATHLETIC FACIL IMPROVEMENTS; EQUI ANCES. S GN TRUCTION PMENT OTAL FUNDING IOPUU ELEMENTARY SC S AND DESIGN FOR A ; GROUND AND SITE I T AND APPURTENANCES S	EDN HOOL, OAHU NEW CLASSROOM MPROVEMENTS;		<u>C</u>	$ \begin{array}{r} \frac{1}{2} \\ 5,997 \\ \underline{1} \\ 6,000 \\ 1,550 \\ \underline{1,800} \end{array} $	) <u>C</u>
32 33				<del></del>			-	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	30.04.	PLANS, GRAVEL PAR IMPROVEMEN PLANS DESIGN CONSTR TOT  KAMALI  PLANS PLAY COURT EQUIPMENT PLANS DESIGN TOT	UCTION AL FUNDING  I ELEMENTARY SCHO AND DESIGN FOR A C. GROUND AND SITE AND APPURTENANCES AL FUNDING	EDN  OOL, HAWAII  NEW COVERED  EIMPROVEMENTS;  EDN		<u>c</u>	12: 12: 25:	5
21 22 23 24 25 26 27 28 29 30 31 32 33 34	30.06.	PLANS, EQUIPMENT FACILITIES AND MAINTE THE CAFETE PLANS DESIGN CONSTR EQUIPM	UCTION	TION AND ENT OF SCHOOL INSTALLATION		<u>_C</u>	31 ² 320	1

		,		APPROP	RIAT	IONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2014-2015	N C
						-	
31.	KANOELANI	ELEMENTARY	SCHOOL, OAHU				
	FOR A GENERAL AND SITE IMPE APPURTENANCES	CLASSROOM I	AND EQUIPMENT PORTABLE; GROUND QUIPMENT AND				
	DESIGN				50		
	CONSTRUCT				75		
	EQUIPMENT	FUNDING	EDM		50 75 G		~
	IOIAL	FONDING	EDN	4	75 C		С
31.01.	KAPAA HIG	H SCHOOL, KA	UAI				
	PLANS, DE	SIGN, CONSTR	UCTION AND				
	EQUIPMENT FOR						
			THWAY CLASSROOMS				
	AND ADJOINING						
			CONSTRUCTION,				
	GRAPHIC COMMU					, i	
	HEALTH SERVIC						
			TE IMPROVEMENTS;				
	EQUIPMENT AND						
	PLANS						1
	DESIGN					-	<u>l</u> L
	CONSTRUCT	ION				1,59	
	EQUIPMENT					1,00	<u>-</u> 1
		FUNDING	EDN		C	1,60	<u>~</u> 1. C
[ <del>32 .</del>		ELEMENTARY S	<del></del>			<u> </u>	
	101111111111		CHOOL, OAHO				
	DESIGN &	CONSTRUCTION	FOR A NEW DOOR	•			
	TO REPLACE AN	EXISTING DO	OR FOR FIRE				
	SAFETY IMPROV	EMENTS. CROU	ND AND SITE				
	<b>IMPROVEMENTS</b> ;	BUULIMENT F					
	•	~					
	APPURTENANCES	~			<del>5.0</del>		
	APPURTENANCES  DESIGN	<del>'.</del> ~			<del>50</del>		
	APPURTENANCES  DESIGN  CONSTRUCT	<del>'.</del> ~	<del>EDN</del>	2	<del>50</del> 00 50 C		€]

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2	32.	KAPALA	MA ELEMENTARY SCH	OOL, OAHU				
1 2 3 4 5 6 7 8	<del></del>	DOOR TO RE	AND CONSTRUCTION PLACE AN EXISTING ROVEMENTS. GROUND TS; EQUIPMENT AND	DOOR FOR FIRE AND SITE				
9 10 11 12		DESIGN CONSTR		EDN	<u>2</u>	50 00 50 C		<u>C</u>
13 14 15	32.01.		GH SCHOOL, HAWAII  UCTION TO PROVIDE	IMPROVEMENTS				
16 17 18 19 20		FOR THE CURSTORATION	RRENT LOCKER ROOM	- · · ·		<u>. C</u>	<u>55</u> 6	
21 22	32.02.		HIGH SCHOOL, KAUA	_				
23 24 25 26 27 28 29 30		EQUIPMENT	UCTION	PAINT BOOTH;			24	
31 32			ENT AL FUNDING	EDN		<u>C</u>	<u>25</u> (	<u>1</u> 0 C

33

APPROPRIATIONS (IN 000'S)

	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	YEAR O
32.03.		NTARY SCHOOL, OAHU  D CONSTRUCTION FOR		
	AND C; GROUND AND SI EQUIPMENT AND APPURT PLANS DESIGN CONSTRUCTION TOTAL FUNDING	TE IMPROVEMENTS; ENANCES.		1 50 699 750 C
33.	KAULUWELA ELEMEN'	TARY SCHOOL, OAHU	_	
	PLANS FOR NOISE A CONDITIONING FOR SCH GROUND AND SITE IMPR AND APPURTENANCES. PLANS TOTAL FUNDING		100 100	c c
34.	KAWANANAKOA MIDDI		100	
J4.		O CONSTRUCTION FOR TO THE AUDITORIUM; OVEMENTS; EQUIPMENT	200 800 4,000 5,000	5,000 C 5,000 C
35.	KEALAKEHE HIGH SO	CHOOL, HAWAII DES TO AN ALL-WEATHER		
	AND SYNTHETIC TRACK. DESIGN			200
	TOTAL FUNDING	EDN	. (	300 C

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

# **CAPITAL IMPROVEMENT PROJECTS**

		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2 3 4 5	35.01.	KEAAU I	HIGH SCHOOL, HAWA	AII				
4 5 6 7 8 9		TO THE SCHO IMPROVEMENT APPURTENANO CONSTRU		SITE		<u>C</u>	27 <u>9</u> 27 <u>9</u>	_
11 12	36.	KEAAU M	MIDDLE SCHOOL, HA	IIAWA				
13 14 15 16 17 18		COVERED WAI	DESIGN AND CONST LKWAYS; GROUND AND IS; EQUIPMENT AND CES.	ND SITE		5 20		
19 20		CONSTRU	JCTION AL FUNDING	EDN	6	50 75 C		С
21 22 23	36.01.	KEOLU E	ELEMENTARY, OAHU					
24 25 26 27		AND REPLACE	JCTION TO RENOVATE WALKWAY COVER.  JCTION AL FUNDING	EDN		<u>_C</u>	<u>60</u>	<u>)</u> 0 C
28 29 30	37.	KIHEI H	IIGH SCHOOL, MAUI	:				
31 32 33 34		NEW HIGH SO	DESIGN AND CONST CHOOL IN KIHEI, I MPROVEMENTS; EQUI	MAUI. GROUND				
35 36 37 38		PLANS DESIGN CONSTRU		EDN		В	1,000 9,000 120,000 100,000	) )
39 40				EDN		C	30,000	

41

33

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIATI	ONS (IN 000	)'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
38.	KILAUE	A ELEMENTARY SCH	OOL, KAUAI				
	DESTGN	AND CONSTRUCTIO	N FOR				
		OF BUILDING B T					
		ATIVE OFFICES; GF					
		TTS; EQUIPMENT AN					
	APPURTENAN		<del>-</del>				
	DESIGN			1	20		
	CONSTR	UCTION		1,4	00		
	TOT	AL FUNDING	EDN	1,5	20 C		C
39.	KING K	EKAULIKE HIGH SC	HOOL, MAUI				
	CONSTR	UCTION FOR A NEW	AUDITORIUM;				
	GROUND AND	SITE IMPROVEMEN	TS; EQUIPMENT		*		
•	AND APPURT	'ENANCES.					
	CONSTR			14,0			
	TOT.	AL FUNDING	EDN	14,0	00 C		С
39.01.	KING K	EKAULIKE HIGH SC	HOOL, MAUI				
	DESIGN	, CONSTRUCTION A	ND EQUIPMENT				
		IPROVEMENT FOR TR					
	UPGRADES A	ND REPLACEMENT C	F STADIUM LIGHT				
		GROUND AND SITE					
		AND APPURTENANCE	S.				
	DESIGN					-	<u>1</u>
	CONSTR					3,99	8
	EQUIPM		ED);		~		1
	TOTA	AL FUNDING	$\underline{\mathtt{EDN}}$		<u>_C</u>	4,00	0 C

APPROPRIATIONS (IN 000'S)

				- :: : : : : : : : : : : : : : : : : :		0110 (111 000	<u></u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
39.02.	KING WI	LLIAM C. LUNALII OAHU	O ELEMENTARY				
	ELECTRICAL CLASSROOM I	<del></del>	TALLATION OF			339	-
		L FUNDING	EDN		C	340	Ξ
39.03.	KONAWAE	NA HIGH SCHOOL,	HAWAII				
	INSTALLATION THE GYMNASIIMPROVEMENTAPPURTENANO DESIGNEQUIPME		CING SYSTEM FOR		<u>c</u>	125 125 250	5
40.	LAHAINA	. INTERMEDIATE SC	HOOL, MAUI				
	PEDESTRIAN ENTRY; GROU EQUIPMENT A	DESIGN AND CONST SAFETY IMPROVEMI IND AND SITE IMPI IND APPURTENANCES	ENTS AT SCHOOL ROVEMENTS;				
	PLANS DESIGN	CONTON			1 15		
	CONSTRU TOTA	CTION L FUNDING	EDN		59 75 C		С
	•						

		- · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
40.01.	LANIKAI ELEMENTARY SCHOOL,	OAHU				
	PLANS, DESIGN, CONSTRUCTION					
	EQUIPMENT FOR THE CAFETERIA A' ELEMENTARY SCHOOL.	I. LANIKAI				
	PLANS				:	1
	DESIGN				<u>.</u> 86'	<u>1</u>
	CONSTRUCTION				86	7
	EQUIPMENT TOTAL FUNDING	EDN		_ <u>C</u>	878	<u>1</u> 0 C
					<u> </u>	<u> </u>
10.02.	LEHUA ELEMENTARY SCHOOL, C	DAHU				
	DESIGN, CONSTRUCTION AND E	OUIPMENT OF				
	A NEW ADMINISTRATION BUILDING					
	SITE IMPROVEMENTS; EQUIPMENT	AND				
	APPURTENANCES.					4
	DESIGN CONSTRUCTION				798	<u>1</u> 8
	EQUIPMENT					<u>-</u> 1
	TOTAL FUNDING	EDN	•	<u>C</u>	800	<u>0</u> C
1.	LIKELIKE ELEMENTARY SCHOOL	, OAHU				
	DESIGN AND CONSTRUCTION FO	)R				
	IMPROVEMENTS TO PLAYGROUND AND	*				
	COURT; GROUND AND SITE IMPROVIEW EQUIPMENT AND APPURTENANCES.	EMENTS;				
	DESIGN			1		
	CONSTRUCTION			67		
	TOTAL FUNDING	EDN		68 C		С
11.01.	LINAPUNI ELEMENTARY SCHOOL	, OAHU				
	CONSTRUCTION FOR RESTROOM	PENOVATION.				
	GROUND AND SITE IMPROVEMENTS;					
	AND APPURTENANCES.	·-				
	CONSTRUCTION			_	350	_
	TOTAL FUNDING	EDN		<u>C</u>	<u>350</u>	0 C

				APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
41.02.	MAKAWA	O ELEMENTARY SCH	OOL, OAHU				
		, CONSTRUCTION A					
		VEMENTS; EQUIPME	<del></del>				
	DESIGN	·				<u>.</u>	_
	CONSTR EQUIPM					<u>1,198</u>	_
	TOT	AL FUNDING	EDN		<u>C</u>	1,200	<u>C</u>
41.03.	MANANA	ELEMENTARY SCHOOL	OL, OAHU				
		AND CONSTRUCTION					
		CLASSROOMS. GRO					
	APPURTENAN DESIGN					]	1
	CONSTR	UCTION			_	1,99	2
	<u>101</u>	AL FUNDING	EDN		<u>_C</u>	2,000	) C
41.04.	MAUI H	IGH SCHOOL, MAUI					
		AND CONSTRUCTION ND WRESTLING ROO					
	SITE IMPRO	VEMENTS; EQUIPME	<del></del>				
	APPURTENAN DESIGN	CES.				1	L
	CONSTR	<u>UCTION</u> AL FUNDING	EDN		ď	29 <u>9</u> 300	-
	101.	LADING	EDN		<u>C</u>	300	<u>, c</u>
			· ·				

APPROPRIATIONS (IN 000'S)

						0110 (111 000	Ο,
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
41.05.		H SCHOOL, MAUI	TO RENOVATE				
	AND EXPAND TO	HE BAND/CHOIR E DITIONAL STORAG MENTS; EQUIPMEN	BUILDING SE. GROUND AND				1
	CONSTRUCT	CION FUNDING	EDN		<u>_C</u>	449 450	_
41.06.	PLANS, DE SLOPE REMEDIA PALAMA STREE	ELEMENTARY SCH SIGN AND CONST ATION LOCATED A F; GROUND AND S EQUIPMENT AND S.	RUCTION FOR DJACENT TO				
	PLANS DESIGN CONSTRUCT TOTAL	'ION FUNDING	EDN		<u>_C</u>	83 85	<u>L</u> <u>B</u> 5 C
41.07.	DESIGN AN ACCESS AND IN AND B; GROUNI	EMENTARY SCHOO ID CONSTRUCTION IPROVEMENTS FOR O AND SITE IMPR O APPURTENANCES	FOR ADA BUILDINGS A OVEMENTS;			250 1,250	-
		FUNDING	EDN		<u>C</u>	1,500	_

			APPROPE	RIATI	ONS (IN 000'	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY				M O F
MAUKA L	ANI ELEMENTARY	SCHOOL, OAHU				
WIDE ELECTR IMPROVEMENT	ICAL UPGRADES; S; EQUIPMENT A	GROUND AND SITE				
	LO.	•		70		
	CTION					
TOTA	L FUNDING	EDN	7	00 C		С
MCKINLE	Y HIGH SCHOOL,	ОАНИ				
RESTORATION SITE IMPROV APPURTENANC DESIGN CONSTRUC	OF BUILDING W EMENTS; EQUIPM ES. CTION	; GROUND AND		С	500 9,500 10,000	)
	I MAUKA ELEMEN'	TARY SCHOOL,				
<u>OAII0</u>		STRUCTION FOR				
	PROJECT NO.  MAUKA L.  DESIGN :  WIDE ELECTR IMPROVEMENT APPURTENANC DESIGN CONSTRUC TOTAL  MCKINLE:  DESIGN :  RESTORATION SITE IMPROV APPURTENANC DESIGN CONSTRUC TOTAL	PROJECT NO. TITLE  MAUKA LANI ELEMENTARY  DESIGN AND CONSTRUCTION WIDE ELECTRICAL UPGRADES; IMPROVEMENTS; EQUIPMENT A APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING  MCKINLEY HIGH SCHOOL,  DESIGN AND CONSTRUCTION RESTORATION OF BUILDING W SITE IMPROVEMENTS; EQUIPM APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING  MILILANI MAUKA ELEMENT	MAUKA LANI ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN  MILILANI MAUKA ELEMENTARY SCHOOL,	PROJECT NO. TITLE EXPENDING YEAR AGENCY 2013-2014  MAUKA LANI ELEMENTARY SCHOOL, CAHU  DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 6.  TOTAL FUNDING EDN 7.  MCKINLEY HIGH SCHOOL, COAHU  DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EDN  TOTAL FUNDING EDN  MILILANI MAUKA ELEMENTARY SCHOOL,	PROJECT NO. TITLE EXPENDING YEAR ON NO. TITLE AGENCY 2013-2014 F  MAUKA LANI ELEMENTARY SCHOOL, CAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 70 CONSTRUCTION 630 TOTAL FUNDING EDN 7000 C  MCKINLEY HIGH SCHOOL, CAHU  DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN C  MILILANI MAUKA ELEMENTARY SCHOOL,	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  MAUKA LANI ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 70  CONSTRUCTION 630  TOTAL FUNDING EDN 700 C  MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 500  CONSTRUCTION 9,500  TOTAL FUNDING EDN C 10,000

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
44.	MILILA	NI MIDDLE SCHOOL	, OAHU				
	RESURFACIN SITE IMPRO APPURTENAN DESIGN CONSTR	UCTION	; GROUND AND NT AND	2	25 75		
		AL FUNDING	EDN	3	00 C		С
44.01.	DESIGN FOR IMPROV REPLACE TH ALUMINUM E IMPROVEMEN APPURTENAN DESIGN CONSTR	UCTION	ND EQUIPMENT HLETIC FIELD TO RS WITH AND SITE		<u></u>	50 500 200 750	<u>)</u> )
45.	DESIGN OF THE PRE	NI PRESBYTERIAN O AND CONSTRUCTION SCHOOL FACILITY. AS A GRANT, PURS	FOR EXPANSION THIS PROJECT				
	42F, HRS. DESIGN CONSTR	·	EDN	!	10 90 00 C		С

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F			
1 2 3	45.01.	MILILA	NI UKA ELEMENTAI	RY SCHOOL, OAHU							
4 5 6 7 8 9		WIDE ELECT IMPROVEMEN APPURTENAN DESIGN	RICAL UPGRADE; ITS; EQUIPMENT A ICES.				1				
10 11			UCTION AL FUNDING	EDN		<u>C</u>	<u>999</u> 1,000	_			
12 13 14	46.	MILILA OAHU	NI WAENA ELEMENT	TARY SCHOOL,							
15 16 17 18 19 20 21 22 23 24		FOR THE IN OF AIR CON AND D; GRO EQUIPMENT DESIGN CONSTR EQUIPM	UCTION	OR REPLACEMENT IN BUILDING B PROVEMENTS;	3	10 00 15 25 C		С			
25 26	47.	MOANAL	UA HIGH SCHOOL,	ОАНИ							
27 28 29 30 31 32 33		NEW SYNTHE SITE IMPRO APPURTENAN PLANS DESIGN CONSTR	UCTION	K. GROUND AND ENT AND	3	00	2,100				
34 35 36		TOT	AL FUNDING	EDN	4	00 C	2,100	) C			

				And the second	APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	47.01.	PLANS PHASE II INCLUDE S PORTABLES CONDITION IMPROVEME APPURTENA PLANS DESIGN		UCTION OF ARTS CENTER TO ON OF AIR		<u>c</u>	100 500 4,400 5,000	<u>)</u>
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	48.	PLANS EQUIPMENT TO INCLUD AND OTHER IMPROVEME APPURTENA NECESSARY FINANCING PLANS DESIGN CONSTI	RUCTION	ION AND IPROVEMENTS CLASSROOMS AND SITE TIS DEEMED DERAL AID		1 1 1 3 C 1 N		C

						APPROP	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	M 0
	NO.	NO.	IIILE	·	AGENCY	2013-2014	<u> </u>	2014-2015	<u>F</u>
1 2 3 4 5	48.01.	MOMILA	NI ELEMENTARY	SCHOOL,	ОАНИ				
4 5 6 7 8 9		WIDE ELECT IMPROVEMEN APPURTENAN DESIGN CONSTR		G. GROUN	<del></del>		<u>_C</u>	59 <u>9</u>	_
11					<del></del>		_	<u></u>	
12 13 14 15 16 17 18	49.	PLANS, PEDESTRIAN ENTRY; GRO	AENA ELEMENTAR  DESIGN AND CO SAFETY IMPROV  DUND AND SITE I AND APPURTENAN	NSTRUCT: VEMENTS MPROVEM	ON FOR AT SCHOOL		-		
19		PLANS DESIGN					1 15		
20		CONSTR					59		
21		TOT	AL FUNDING		EDN		75 C		C
22 23 24 25	49.01.	NANAKU SCHOOL	LI HIGH AND IN , OAHU	TERMEDI <i>I</i>	ATE				:
<b>26</b>			DESIGN, CONST						
27 28			FOR IMPROVEMEN LL FIELD, INCL		HE STADIUM				
<b>29</b>			ON OF A SCORE		VISITOR				
30		BLEACHERS,	CONCESSION BO	OTH, TR	ACK AND				
31 32		FIELD, AND ACT COMPLI	AMERICANS WIT	H DISAB	ILITIES				
33		PLANS	ANI RAMPS.					.1	1
34 35		DESIGN						· <u>1</u>	Ī
35 36		CONSTR						497	_
<b>37</b>		EQUIPM TOT.	ENT AL FUNDING		EDN		С	<u>1</u> 500	_
37 38 39							<u> </u>		

	<u>.</u>			APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
49.02.	NEW H	GH SCHOOL IN EWA	, OAHU				
		LAND ACQUISITION					
	PLANS	HIGH SCHOOL IN E	WA.			_	L
	LAND	_				9,998	3
	DESIGN TOT	AL FUNDING	EDN		<u>B</u>	10,000	<u>B</u>
50.	NUUANU	ELEMENTARY SCHOOL	OL, OAHU				
	PLANS,	CONSTRUCTION AND	D EQUIPMENT FOR				
	REPAIR ANI	RENOVATION OF W	ALKWAY ROOF;			•	
	AND APPUR	O SITE IMPROVEMEN FENANCES	rs; equipment				
	PLANS				1		
		UCTION		I	68		
	EQUIPM	ENT AL FUNDING	EDM		1		~
	101	AL FUNDING	EDN		70 C		С
[ <del>51.</del>	PAHOA	HIGH AND INTERME	SIATE SCHOOL,				
	IIAWAH	-					
	DESIGN	AND CONSTRUCTION	<del>I FOR</del>				
	RENOVATION	OF CYMNASIUM; C	ROUND AND SITE				
		<del>ITS; EQUIPMENT AN</del>	₽				
	APPURTENAN DESICN			E	<del>3-0</del>		
		<del>UCTION</del>		3,0			
		AL FUNDING	<del>EDN</del>	3,5			€]

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

120 C

### **CAPITAL IMPROVEMENT PROJECTS**

							<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>51.</u>	<del> </del>	HIGH AND INTERMEDIAT	E SCHOOL,				
	HAWAI	<u>. T</u>					
	DESIG	N AND CONSTRUCTION FO	R				
		ON OF GYMNASIUM; GROUN					
	IMPROVEM	ENTS; EQUIPMENT AND					
	APPURTENZ						
	DESIG	<u>N</u> RUCTION		<del>-</del>	00	<u>1</u> 359	<u></u>
	<del></del>	TAL FUNDING	EDN	$\frac{3,0}{3,5}$	00 C		
		101132110		373		300	
52.	PEARI	CITY ELEMENTARY SCHOOL	OL, OAHU				
	DECT	N AND CONSTRUCTION FO	D CAMPIIC				
		TRICAL UPGRADES; GROU					
		ENTS; EQUIPMENT AND					
	APPURTENA	INCES.					
	DESIG			_	00		
		RUCTION	EDM.	_	00		~
	TC	TAL FUNDING	EDN	1,0	00 C		С
53.	PEARL	CITY HIGHLANDS ELEMEN	NTARY				

EDN

SCHOOL, OAHU

APPURTENANCES.
PLANS

DESIGN

PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND

SITE IMPROVEMENTS; EQUIPMENT AND

TOTAL FUNDING

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	•						
<b>5</b> 4		a					
54.	PEARL	CITY HIGH SCHOOL,	OAHU				
	FOR TRACK	I, CONSTRUCTION AND FIELD IMPROVIMENTS; EQUINCES.	EMENTS. GROUND				
	DESIGN	1	•	2	50		
		RUCTION		4,6			
	EQUIPM	ENT CAL FUNDING	EDN		00 00 G		~
	101	AL FUNDING	EDN	5,0	00 C		С
54.01	PEARL PEARL	CITY HIGH SCHOOL,	OAHU				
	DESIGN	N AND CONSTRUCTION	OF HANDICAP				
		OT BY TENNIS COUR'					
	SITE IMPRO APPURTENAL	OVEMENTS; EQUIPMENTS;	NT AND				
	DESIGN						1
		CUCTION				<u>:</u> 249	<u>-</u> 9
		CAL FUNDING	EDN		<u>C</u>		
54.02	PEARL	HARBOR KAI ELEMEN	ITARY, OAHU				
	IRRIGATION IMPROVEMEN	I AND CONSTRUCTION N SYSTEM; GROUND A NTS. EQUIPMENT ANI	AND SITE				
	APPURTENAN					_	_
	DESIGN CONSTR	UCTION				4 <u>9</u>	<u>L</u>
		AL FUNDING	EDN		_ <u>C</u>		2 0 C
	_ <del></del>		_ <del></del>			<u></u>	<del></del>

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	54.03.	PLANS AND INSTAI CROSSWALK SITE IMPRO APPURTENAN PLANS DESIGN TOT	AL FUNDING	EDN		<u>C</u>	100 350 450	0
14 15 16 17 18 19 20 21 22 23 24	55.	OAHU  DESIGN FOR AN OPE CAFETERIA SYSTEM; GR EQUIPMENT DESIGN CONSTR EQUIPM	UCTION	ND EQUIPMENT TO THE CONDITIONING PROVEMENTS;	5	10 00 30 40 C		С
25 26 27 28 29 30 31 32 33 34 35 36 37	<u>55.01.</u>	OAHU PLANS, COVERED WA CAFETERIA. PLANS DESIGN CONSTR	KAAHUMANU ELEMENT  DESIGN AND CONST  LKWAY LINKING A F  UCTION  AL FUNDING	RUCTION FOR A		<u>_C</u>	333 335	1 1 3 5 C

					APPROPE	(IA I I	ONS (IN 000'	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	<u> </u>					-		
	÷							
1								
3	56.	RADFOR	O HIGH SCHOOL, OA	HU				
2 3 4 5 6 7 8 9		MULTI - PURP CONDITIONI ELECTRICAL EQUIPMENT PLANS	DESIGN AND CONST OSE CLASSROOM TO NG, VENTILATION, ; GROUND AND SITE AND APPURTENANCES	INCLUDE AIR- PLUMBING, AND IMPROVEMENTS;		1		
11		DESIGN CONSTR	ICTION		1	00	2,199	3
12			AL FUNDING	EDN	1	01 C	2,193	
13							,	-,
14 15	56.01.	RADFOR	HIGH SCHOOL, OA	HU				
16 17 18 19 20 21 22 23		REMEDIATIO FIELD PROJ IMPROVEMEN APPURTENAN CONSTR		IC TRACK AND		<u>_C</u>	<u>250</u> 250	-
23 24	57.	RED HI	L ELEMENTARY SCH	OOI. OAHII				
25 26 27 28 29 30 31 32 33		DESIGN THE DRIVEW SITE IMPRO APPURTENAN DESIGN CONSTR	AND CONSTRUCTION AY AND PARKING LO VEMENTS; EQUIPMEN CES.	TO RESURFACE	4	20 00 20 C		С

			· .	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
57.01.	ROYAT.	KUNIA ELEMENTAR	Y SCHOOL OAHU				
37.01.	101111	ICONTILL BEBRIEFI	1 Delicoti, Oralio				
			STRUCTION FOR A				
		TARY SCHOOL IN					
	AND APPURT	SITE IMPROVEME	INTS; EQUIPMENT				
	PLANS	ENANCES.	•			100	n
	DESIGN					1,300	_
	CONSTR					100	_
		AL FUNDING	$\underline{\mathtt{EDN}}$		<u>C</u>	1,500	
58.	SALT L	AKE ELEMENTARY	SCHOOL, OAHU				
	DESTAN	AND CONSTRUCTI	ON FOR WARTOIIS				
		TS AND UPGRADES					
		SITE IMPROVEME					
	AND APPURT		<b>,2</b>				
	DESIGN			2	00		
	CONSTR	UCTION		1,8	00		
	TOTA	AL FUNDING	EDN	2,0	00 C		С
58.01.	SALT L	AKE ELEMENTARY	SCHOOL, OAHU				
	DESIGN	, CONSTRUCTION .	AND EQUIPMENT				
			ON OF CLASSROOM				
			NTERIOR WALLS IN				
		-4 TO FORM FOUR					
	CLASSROOMS	, INCLUDING CEN	TRAL AIR				
	CONDITIONI	NG ELECTRICAL U	PGRADES,				
	CLASSROOM	EQUIPMENT, VIDE	O, AND DATA				
	CONNECTIVI	TY.					
	DESIGN	•				1	<u>L</u>
	CONSTRU					1,398	3
	EQUIPMI					_1	<u>L</u>
	TOTA	AL FUNDING	EDN		<u>C</u>	1,400	) C

				APPROP	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015
58.02.		AKE ELEMENTARY SO		2010 2014		2014-2010
	FOR THE RE	, CONSTRUCTION AN INOVATION OF PORTA ON OF RESTROOM FAIRLS CONNECTED TO	ABLE P-2. ACILITY FOR			
	DESIGN CONSTRU EQUIPMI TOTA		EDN		<u>C</u>	39 40
59.	SEAGULI OAHU	L SCHOOLS CHILDCA	ARE CENTER,			
	LOCATED AT THIS PROJE PURSUANT TO CONSTRU	UCTION FOR A CHII  KAPOLEI ELEMENTA CT QUALIFIES AS A O CHAPTER 42F, HI UCTION AL FUNDING	ARY SCHOOL. A GRANT,	1,2	00 00 C	
[ <del>60.</del>		N ELEMENTARY SCHO		1,2		
	EQUIPMENT INCLUDE MO: OTHER FACT IMPROVEMEN APPURTENAN NECESSARY	DESIGN, CONSTRUCTOR CAMPUS WIDE TO BERNIZATION OF CHAMPUS AND AND THE PROJECTS. THIS PROJECTS OF THE PROJECTS	IMPROVEMENTS TO LASSROOMS AND ND SITE D CT IS DEEMED EDERAL AID			
	<del>PLANS</del> <del>DESICN</del> <del>CONSTRU</del> <del>EQUIPMI</del>	<del>.</del> <del>JCTION</del>	EDN		± ± ± 3€	
	2011	101101110	<del>EDN</del>		1 N	

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

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### **CAPITAL IMPROVEMENT PROJECTS**

				ALTHOLI	יוראוי	O142 (114 000	<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
				:			
60.	SOLOMON	ELEMENTARY SCHOOL	, OAHU				
	PLANS, D	ESIGN, CONSTRUCTION	ON AND				
	EQUIPMENT FO	R CAMPUS-WIDE IMP	ROVEMENTS TO				
		RNIZATION OF CLAS					
		TIES. GROUND AND	SITE				
		; EQUIPMENT AND					
		S. THIS PROJECT					
		QUALIFY FOR FEDE					
	·	D/OR REIMBURSEMEN	<u>T.</u>		_		
	PLANS				$\frac{1}{\frac{1}{1}}$		
	DESIGN	UT ON		•	1	4,000	-
	CONSTRUC				<u>+</u>	55,000	_
	EQUIPMEN	<u>-</u> FUNDING	EDM		3 C	1,000	_
	101AII	FONDING	EDN EDN		$\frac{3}{1}$ N	12,000	_
		•	EDN		<u>T IV</u>	48,000	<u> </u>
[ <del>61.</del>	WAIAKEA :	ELEMENTARY SCHOOL	<del>, HAWAII</del>				
	PLANS, D	ESIGN, CONSTRUCTION	ON FOR				
	COVERING OF	EXISTING PLAY COU	RT; CROUND				
	AND SITE IMP	ROVEMENTS; EQUIPM	ENT AND				
	APPURTENANCE	<del>S .</del> .					
	PLANS			1.4	9-0-		
	DESIGN			<del>1.</del>	<del>50</del>	•	
	CONSTRUC			_	<del>0 0</del>		
	TOTAL	FUNDING	<del>EDN</del>	1,0!	<del>50</del> €		€]
61.	МУТУКЕУ	ELEMENTARY SCHOOL	ЦАМАТТ				
<u>01.</u>	WAIAKDA	JEHRHART SCHOOL,	TIAWALL	•			•
	PLANS, D	ESIGN AND CONSTRUC	CTION FOR				
	•	EXISTING PLAY COU	···				
		ROVEMENTS; EQUIPM	<del></del> _				
	APPURTENANCE		<del></del>				

EDN

TOTAL FUNDING

PLANS

DESIGN

CONSTRUCTION

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
62.	WAIAKI	EA HIGH SCHOOL, H	AWAII				
	PLANS, NEW BATTII IMPROVEMEI APPURTENAI PLANS DESIGN CONSTI	DESIGN, AND CON: NG CAGE; GROUND A NTS; EQUIPMENT AN NCES. I	STRUCTION FOR A ND SITE D		1 9 40		2
63.		TAL FUNDING AE ELEMENTARY SCHO	EDN	4	50 C		С
	NEW ADMIN: SITE IMPRO APPURTENAI PLANS DESIGN CONSTR		G. GROUND AND	4	00 00 00 C	4,500 4,500	
64.	PLANS EXISTING S BUILDINGS	AE HIGH SCHOOL, OF AND DESIGN TO COI SEARIDER PRODUCTI SP AND T. GROUND NTS; EQUIPMENT AN NCES.	NNECT TWO ONS MEDIA AND SITE				
	PLANS DESIGN TOT	TAL FUNDING	EDN		С	100 400 500	)

	•				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	65.	PLANS, REPLACE E: ALUMINUM I IMPROVEMEI APPURTENAI PLANS DESIGN		AHU CRUCTION TO EACHERS WITH AND SITE	1,3	00		
11 12 13 14	[ <del>66 .</del>	TOT	UCTION AL FUNDING <del>E ELEMENTARY SCHO</del>	EDN	1,1 1,5			С
15 16 17 18 19 20 21 22 23		PLANS EXPANSION MEDIA; GRO EQUIPMENT PLANS DESICN	AND DESIGN FOR LI & IMPROVEMENTS FO DUND AND SITE IMPR AND APPURTENANCES	BRARY DR DIGITAL ROVEMENTS;		e	54 254 304	0
24 25 26 27 28 29 30 31 32	<u>66</u>	PLANS EXPANSION MEDIA; GRO EQUIPMENT PLANS DESIGN	•	BRARY DR DIGITAL ROVEMENTS;		-	<u>5</u> ,	<u>ō</u>
32 33 34		<u>TOT</u>	AL FUNDING	<u>EDN</u>		<u>C</u>	400	<u>) C</u>

ITEM PROJECT NO. NO. TITLE EXPENDING YEAR O YEAR ON NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F  67. WAIKELE ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 C COSTRUCTION 400 TOTAL FUNDING EDN 500 C COSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION AND EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 100 EXAMPLE STATEMENT 100 EX					APPROPE	RIATI	ONS (IN 000	'S)
DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 EQUIPMENT 1 EDESIGN 1 EQUIPMENT 3 EACH 2 EACH	ITEM F	PROJECT	TITLE		YEAR	0	YEAR	N O F
DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 EQUIPMENT 1 EDESIGN 1 EQUIPMENT 3 EACH 2 EACH			- Vingle J 100		·			
OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 CONSTRUCTION 1  11,249	67.	WAIKEL	E ELEMENTARY SCHO	OOL, OAHU				
APPURTENANCES.  DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 1,249		OF EXISTIN	IG CAFETERIA TO II 3 ARTS STAGE; GROU	NCLUDE A JND AND SITE				
DESIGN CONSTRUCTION 400 TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 CONSTRUCTION 1 1,249				,				
TOTAL FUNDING EDN 500 C C  68. WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 10 CONSTRUCTION 100 EQUIPMENT 40 TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 1 CONSTRUCTION 1 1,249					1	00		
DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN DESIGN 10 CONSTRUCTION EQUIPMENT FOR AND LEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  1 1,249		CONSTR	UCTION		4	00		
DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 150 C  68.01.  WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,249		TOT	AL FUNDING	EDN	5	00 C		С
FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  1,249	68.	WAIKIK	I ELEMENTARY SCHO	OOL, OAHU				
EQUIPMENT TOTAL FUNDING EDN 150 C C 68.01.  WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,249		FOR THE IN IRRIGATION AND SITE I APPURTENAN	STALLATION OF GRANT SYSTEM FOR LEAH STANDARD STA	ASS AND I FIELD; GROUND		10		
TOTAL FUNDING EDN 150 C C  68.01. WAIMALU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  1,249		CONSTR	UCTION		1	0 0		
DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  1,249		EQUIPM	ENT		•	40		
DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,249		TOT	AL FUNDING	EDN	1.	50 C		С
WITH DISABILITIES ACT ACCESS TO SECOND FLOOR AND WITH CONNECTION BETWEEN BUILDING D AND BUILDING E. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,249	68.01.	WAIMAL	U ELEMENTARY SCHO	OL, OAHU				
$\begin{array}{c} \underline{\text{DESIGN}} \\ \underline{\text{CONSTRUCTION}} \\ \end{array}$		WITH DISAE FLOOR AND BUILDING D SITE IMPRO	ILITIES ACT ACCES WITH CONNECTION F AND BUILDING E. VEMENTS; EQUIPMEN	SS TO SECOND BETWEEN GROUND AND				
CONSTRUCTION 1,249			CES.				-	1
TOTAL FUNDING EDN C 1,250 C			UCTION					_
				EDN		<u>C</u>		_

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
					•	2011/2010	<u> </u>
68.02.	WAIKI	KI ELEMENTARY SCH	OOL, OAHU				
	FOR A MIN	EN, CONSTRUCTION ANDFUL LEARNING CENTE IMPROVEMENTENANCES.	TER CLASSROOM;				
	EQUIP	RUCTION	EDN		_ <u>C</u>		1 8 1 0 C
69.		NALO ELEMENTARY A DL, OAHU	ND INTERMEDIATE				
	TECHNOLOG SITE IMPR APPURTENA PLANS DESIG		ING; GROUND AND	3.	50 50 00 C		С
[ <del>70 .</del>	WAIME	A MIDDLE SCHOOL,	HAWAII				
	SUPPORT C SITE IMPR APPURTENA		; GROUND AND				
	CONST	RUCTION	EDN	<del>5,0</del>	<del>00</del> €		€]

			*		APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1								
3	<u>70.</u>	WAIME	A MIDDLE SCHOOL,	HAWAII	4			
1 2 3 4 5 6 7 8 9		SPECIALTY GROUND AN AND APPUR	RUCTION	SROOM BUILDING;	<u>5,0</u>	<u>00</u>	<u>9,889</u>	<u>)</u>
10		<del></del>	TAL FUNDING	EDN	5,0	00 C	9,890	<u>C</u>
11 12 13 14	71.	DESIG	HU ELEMENTARY SCH	N FOR NEW				
15 16 17 18 19 20 21 22		PARKING A GROUND AN AND APPUR DESIGI CONSTI		LAYCOURT;	5	50 00 50 C		С
23	71.01.	WAIPA	HU ELEMENTARY SCH	OOL, OAHU				
24 25 26 27 28 29 30 31		WIDE ELEC DESIGN CONSTR	N AND CONSTRUCTION TRICAL SYSTEM UPG N RUCTION TAL FUNDING			<u>C</u>	1,999 2,000	_

			APPROPE	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		7.02.10		·	20112010	
72.	WAIPAHU HIGH SCHOOL,	OAHU				
	DESIGN, CONSTRUCTION A	AND EQUIPMENT				
	FOR SYNTHETIC FIELD TURF,	AN ALL WEATHER				
	8-LANE TRACK AND OTHER RE		•			
	IMPROVEMENTS. GROUND AND					
	IMPROVEMENTS; EQUIPMENT A	WD				
	APPURTENANCES. DESIGN		1 (	00		
	CONSTRUCTION		5,30			
	EQUIPMENT		10			
	TOTAL FUNDING	EDN	5,50			С
73 .	WAIPAHU HIGH SCHOOL, (	OAHU				
	PLANS, DESIGN AND CONS	מיייםווכיייד או דאים א				
	RETAINING WALL BEHIND THE					
	AND SITE IMPROVEMENTS; EQ					
	APPURTENANCES.					
	PLANS	•	ţ	50		1
	DESIGN		15	50 .		
	CONSTRUCTION		60			
	TOTAL FUNDING	EDN	80	00 C		C
73.01.	WAIPAHU HIGH SCHOOL, (	DAHU				
		<del></del>				
	PLANS, DESIGN AND CONS					
	NEW CLASSROOM BUILDING. G					
	IMPROVEMENTS; EQUIPMENT A	<u>ND</u>				
	APPURTENANCES.				100	١
					100	_
	<u>PLANS</u> DESIGN				200	١
	DESIGN				200 900	_
		EDN		<u>C</u>	200 900 1,200	<u> </u>

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
1								
1 2 3 4	73.02	. WAIPA	HU HIGH SCHOOL, O	<u>UHA</u>				
5 6 7 8 9 10 11		WIDE ELECTORY IMPROVEME APPURTENA DESIGNOST CONST.	N RUCTION TAL FUNDING	ROUND AND SITE D EDN		<u>_C</u>	200 1,800 2,000	0
12 13 14 15 16 17 18	74.	DESIGN FOR A NEW EXISTING	NGTON MIDDLE SCHOON, CONSTRUCTION AND BAND ROOM AND REFOR HAWAIIAN STUDOVEMENTS; EQUIPMENTS;	ND EQUIPMENT NOVATIONS TO IES; GROUND AND				
19 20 21 22 23		EQUIP	RUCTION	EDN	8	00 00 00 00 C	,	С
24	74.01.	<u>WASHII</u>	NGTON MIDDLE SCHOO	OL, OAHU				
25 26 27 28 29 30		EXISTING BEING USE STEM LAB. CONSTI	RUCTION FOR THE RICLASSROOMS THAT AD FOR WORK STORAG	RE CURRENTLY			<u>500</u>	_
31 32		TO	TAL FUNDING	EDN		<u>_C</u>	500	) C
33 34	74.02.		NGTON MIDDLE SCHOO	<del></del>				
35 36 37 38 39 40 41		COMPLEX. PLANS DESIGN	AND DESIGN FOR AI	EDN		<u>C</u>	150 150 300	0

H.B. NO. H.D. 1 S.D. 1

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F	
DESI REPLACE SCHOOL I IMPROVEM APPURTEN DESI CONS		EQUIPMENT TO UNIT IN THE		<u>_c</u>	1 79 200 280	<u></u>	
	SUPPORT  SUM CIP - PROJECT POE	SITIONS,					
FRINGES STAFF PO CAPITAL THE DEPA ALSO INC	•	T-FUNDED MENTATION OF PROJECTS FOR PROJECT MAY RMANENT	5,2	0.0	5,200	1	
	OTAL FUNDING	EDN	· ·	00 C			

				APPROPE		
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-201
EDN600	- CHARTER SC KANU O		IG OHANA, HAWAII			
	RECREATION AS A GRANT, CONSTRU	PURSUANT TO C	COMMUNITY ROJECT QUALIFIES HAPTER 42F, HRS. EDN		<u>_C</u>	$\frac{1,7}{1,7}$
	- PUBLIC LIB	- -	.TRWIDE			
	- PUBLIC LIB	RARIES AND SAFETY, STA DESIGN, CONSTRU				
	- PUBLIC LIB - HS HEALTH .	AND SAFETY, STA	CTION AND			
	- PUBLIC LIB - HS HEALTH . - PLANS , EQUIPMENT F ACCESSIBILI	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER (	CTION AND STY, CODE			
	- PUBLIC LIB  - HS HEALTH .  - PLANS ,  - EQUIPMENT F - ACCESSIBILI REQUIREMENT	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY	CTION AND STY, CODE MINCLUDE, BUT			
	- PUBLIC LIB  - HS HEALTH  - PLANS ,  EQUIPMENT F ACCESSIBILI REQUIREMENT NOT BE LIMI	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REN	CTION AND STY, CODE MINCLUDE, BUT MOVAL OF			
	- PUBLIC LIB.  - HS HEALTH -  - PLANS,  EQUIPMENT F  ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( 'S. PROJECTS MAY TED TO, THE REA 'ATERIALS, RENOV	CTION AND CTY, CODE CINCLUDE, BUT OVAL OF VATIONS FOR			
	- PUBLIC LIB  - HS HEALTH  - PLANS,  EQUIPMENT F  ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M  LIBRARY PAT	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER O S. PROJECTS MAN TED TO, THE REA WITERIALS, RENOV	CTION AND STY, CODE			
	- PUBLIC LIB  - PLANS, EQUIPMENT F ACCESSIBILI REQUIREMENT NOT BE LIMI HAZARDOUS M LIBRARY PAT ENVIRONMENT	AND SAFETY, STA DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER O S. PROJECTS MAN TED TO, THE REA WITERIALS, RENOV PRONS AND EMPLOY	CTION AND CTY, CODE CINCLUDE, BUT OVAL OF VATIONS FOR CEES, TRE PROTECTION,			
	- PUBLIC LIB  - PLANS, EQUIPMENT F ACCESSIBILI REQUIREMENT NOT BE LIMI HAZARDOUS M LIBRARY PAT ENVIRONMENT IMPROVEMENT	AND SAFETY, STATE DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REN ATERIALS, RENOV RONS AND EMPLOY AL CONTROLS, FI S TO BUILDINGS	CTION AND STY, CODE /-INCLUDE, BUT MOVAL OF /ATIONS FOR CEES, CRE PROTECTION, AND GROUNDS,			
	- PUBLIC LIB  - PLANS,  - PLANS,  - EQUIPMENT F  ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M  LIBRARY PAT  ENVIRONMENT  IMPROVEMENT  AND OTHERS;	AND SAFETY, STATE DESIGN, CONSTRUCTOR HEALTH, SAFE TY, AND OTHER (CONSTRUCTS MANAGED TO, THE REALTH REPORT OF THE REALTH REPORT OF THE REALTH REALTH REPORT OF THE REALTH	CTION AND CTY, CODE			
	- PUBLIC LIB  - PUBLIC LIB  - PLANS,  - EQUIPMENT F  - ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M  LIBRARY PAT  ENVIRONMENT  IMPROVEMENT  AND OTHERS;  EQUIPMENT A	AND SAFETY, STATE DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REN ATERIALS, RENOV RONS AND EMPLOY AL CONTROLS, FI S TO BUILDINGS	CTION AND CTY, CODE			
	- PUBLIC LIB  - PUBLIC LIB  - PLANS,  - EQUIPMENT F  - ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M  LIBRARY PAT  ENVIRONMENT  IMPROVEMENT  AND OTHERS;  EQUIPMENT A  PLANS	AND SAFETY, STATE DESIGN, CONSTRUCTOR HEALTH, SAFE TY, AND OTHER (CONSTRUCTS MANAGED TO, THE REALTH REPORT OF THE REALTH REPORT OF THE REALTH REALTH REPORT OF THE REALTH	CTION AND CTY, CODE		<del>0 0</del>	
	- PUBLIC LIB  - PUBLIC LIB  - PLANS,  - EQUIPMENT F  - ACCESSIBILI  REQUIREMENT  NOT BE LIMI  HAZARDOUS M  LIBRARY PAT  ENVIRONMENT  IMPROVEMENT  AND OTHERS;  EQUIPMENT A  PLANS  DESIGN	AND SAFETY, STAR DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REA ATERIALS, RENOV PRONS AND EMPLOY AL CONTROLS, FI SE TO BUILDINGS GROUND AND SIT ND APPURTENANCE	CTION AND CTY, CODE	4	<del>0-0</del>	3
	- PUBLIC LIB  - PUBLIC LIB  - PLANS, EQUIPMENT F ACCESSIBILI REQUIREMENT NOT BE LIMI HAZARDOUS M LIBRARY PAT ENVIRONMENT IMPROVEMENT AND OTHERS; EQUIPMENT A PLANS DESIGN CONSTRUCT	AND SAFETY, STATE DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REAL ATERIALS, RENOVEROUS AND EMPLOY TAL CONTROLS, FI S TO BUILDINGS GROUND AND SITE OR APPURTENANCE CTION	CTION AND CTY, CODE		<del>99</del>	3
	- PUBLIC LIB  - PLANS, EQUIPMENT F ACCESSIBILI REQUIREMENT NOT BE LIMI HAZARDOUS M LIBRARY PAT ENVIRONMENT IMPROVEMENT AND OTHERS; EQUIPMENT A PLANS DESIGN CONSTRUCT	AND SAFETY, STATE DESIGN, CONSTRU OR HEALTH, SAFI TY, AND OTHER ( S. PROJECTS MAY TED TO, THE REAL ATERIALS, RENOVEROUS AND EMPLOY TAL CONTROLS, FI S TO BUILDINGS GROUND AND SITE OR APPURTENANCE CTION	CTION AND CTY, CODE	4 2,3	<del>0-0</del>	2 3 1,4 2,0

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H.B. NO. H.D. 1 S.D. 1

			APPROPRIATIONS (IN 000'S				
CAP		EXPENDING	FISCAL YEAR	М	FISCAL YFAR	М	
NO. N	 TITLE	AGENCY	2013-2014	F	2014-2015	F	

4					
1 2	76. 01-	HS HEALTH AND SAFETY, ST	ATEWIDE		
3					
4		PLANS, DESIGN, CONSTRU	JCTION AND		
5		EQUIPMENT FOR HEALTH, SAF	ETY,		
6		ACCESSIBILITY, AND OTHER	CODE		
7		REQUIREMENTS. PROJECTS MA	Y INCLUDE, BUT		
8		NOT BE LIMITED TO, THE RE			
9		HAZARDOUS MATERIALS, RENO	VATIONS FOR		
10		LIBRARY PATRONS AND EMPLO	YEES,		
11		ENVIRONMENTAL CONTROLS, F	IRE PROTECTION,		
<b>12</b>		IMPROVEMENTS TO BUILDINGS	AND GROUNDS,		
13		AND OTHERS; GROUND AND SI	TE IMPROVEMENTS;		
14		EQUIPMENT AND APPURTENANC	ES.		
15		PLANS		200	
16		DESIGN		400	
17		CONSTRUCTION		2,399	2,499
18		EQUIPMENT		<u>1</u>	<u>1</u>
19 20		TOTAL FUNDING	<u>AGS</u>	3,000 C	2,500 C
21 22	77. P11	104 NEW NANAKULI PUBLIC LI	IBRARY, OAHU		
23		CONSTRUCTION FOR A NEW	V NANAKULI		
24		PUBLIC LIBRARY; GROUND AND	D SITE		
25		IMPROVEMENTS; EQUIPMENT A	ND		
<b>26</b>		APPURTENANCES.			
<b>27</b>		CONSTRUCTION		15,500	
28		TOTAL FUNDING	AGS	15,500 C	C
29					
30 31	78. 92	NEW MAKIKI PUBLIC LIBE	RARY, OAHU		
32		PLANS FOR A NEW MAKIKI	PUBLIC		
33		LIBRARY; GROUND AND SITE			
34		EQUIPMENT AND APPURTENANCE			
35		PLANS		250	
36		TOTAL FUNDING	AGS	250 C	C
37	•				· ·

					APPROPE	RIATI	ONS (IN 000	)'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	78.01.	CONSTR CURRENT IR IRRIGATION	I-KAPAHULU LIBRA  UCTION FOR THE U RIGATION SYSTEM SYSTEM AT THE L PHYSICALLY HANDI UCTION	PGRADE OF THE AND INSTALL AN IBRARY FOR THE			<u>17</u>	5_
9 10 11 12	78.02.	WAIKIK	AL FUNDING I-KAPAHULU LIBRA			<u>_C</u>	17	5 C
13 14 15 16 17 18 19 20 21 22	78.03.	OF THE LAW KAPAHULU L BLIND AND CONSTR TOT	UCTION TO COMPLE'N AREAS FOR BOTH IBRARY AND THE L PHYSICALLY HANDI UCTION AL FUNDING ISTRICT REGIONAL	THE WAIKIKI- SIBRARY FOR THE CAPPED.  AGS		<u>C</u>	<u>15</u> <u>15</u>	<u>0</u> 0 C
22 23 24 25 26 27 28 29 30 31 32		LIBRARY LO DISTRICT O IMPROVEMEN APPURTENAN PLANS DESIGN	AND DESIGN FOR A CATED IN PAHOA I F HAWAII; GROUND TS; EQUIPMENT AN CES. AL FUNDING	N THE PUNA AND SITE		<u>C</u>	25 55 80	

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25 26 H.B. NO. H.D. 1 S.D. 1 C.D. 1

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## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O E	FISCAL YEAR 2014-2015	M O E	

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

> PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**PLANS** DESIGN CONSTRUCTION **EQUIPMENT** TOTAL FUNDING DEF 5,900 C

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H.B. NO. H.D. 1 S.D. 1

				APPROPE	APPROPRIATIONS (IN 00				
	CAPITAL			FISCAL	М	FISCAL	М		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0		
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F		

1			
2	79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE &		
3	IMPROVEMENTS, KEAUKAHA MILITARY		
4	RESERVATION, HAWAII		
5		•	
6	PLANS, DESIGN, CONSTRUCTION AND		
<b>7</b> <b>8</b>	EQUIPMENT FOR TWO (2) BILLETS TO HOUSE		
8	CADETS OF THE YCA PROGRAM ON THE ISLAND		
9	OF HAWAII; PROVIDE RENOVATION TO THE		
10	EXISTING ARMORY AT KEAUKAHA MILITARY		
11	RESERVATION (KMR) FOR ADMINISTRATION,		
12	CLASSROOMS, RESTROOMS, STORAGE, MULTI-		
13	PURPOSE/DINING AREA AND OTHER		
14	MISCELLANEOUS FACILITY AND INFRASTRUCTURE		
15 16	IMPROVEMENTS. THIS PROJECT IS DEEMED		
16 17	NECESSARY TO QUALIFY FOR FEDERAL AID		
18	FINANCING AND/OR REIMBURSEMENT. PLANS		
19	DESIGN	<u> </u>	
20	CONSTRUCTION	<u>50</u> 5,799	2 000
21	EOUIPMENT	<del>5,799</del> 50	2,000
<b>22</b>	TOTAL FUNDING DEF	5,900 C	2,000 C
<b>23</b>	TOTAL FONDING DEF	<u>5,900 C</u>	2,000 C
<b>24</b>	79.01. YC1501 YOUTH CHALLENGE ACADEMY,		
25	BUILDING 32 REPAIR AND IMPROVEMENTS,		
26	KALAELOA, OAHU		
27			
28	PLANS, DESIGN AND CONSTRUCTION FOR		
29	REPAIRS AND IMPROVEMENTS TO BUILDING 32.		
<b>30</b>	PLANS		20
31	DESIGN		70
<b>32</b>	CONSTRUCTION		250
33	TOTAL FUNDING DEF	<u>C</u>	340 C
34		<del>_</del>	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

6,312 C

C

5,512

### **CAPITAL IMPROVEMENT PROJECTS**

						· · · · · · · · · · · · · · · · · · ·	
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
				<del></del>			<del>.</del>
UOH100	- UNIVERSI	TY OF HAWAII, MANOA				•	
80.	UHM, (	COCONUT ISLAND, OAH	U				
	EQUIPMENT ISLAND FOR BIOLOGY. SITE IMPRO EQUIPMENT	DESIGN, CONSTRUCT FOR IMPROVEMENTS TO R THE HAWAII INSTITE PROJECT TO INCLUDE DVEMENTS, INFRASTRU AND APPURTENANCES, ROJECT COSTS.	TO COCONUT TUTE OF MARINE E GROUND AND UCTURE,				
	PLANS			1	00		
	DESIGN			_	00		
		RUCTION		4,9			
	EQUIPN TO:	AL FUNDING	UOH	_	15 15 C		С
81.	UHM, C	COCONUT ISLAND, OAH	υ				
	EQUIPMENT PAULEY LAI	DESIGN, CONSTRUCT FOR RENOVATIONS TO BORATORY AND OTHER SLAND FOR THE HAWAI	THE OLD FACILITIES ON				

UOH

OF MARINE BIOLOGY. PROJECT TO INCLUDE

APPURTENANCES, AND ALL RELATED PROJECT

GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND

TOTAL FUNDING

COSTS.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	·						
82.		ICHARDSON LAW SC DERNIZATION, OAH					
	MODERNIZAT WILLIAM S.	UCTION FOR THE E TION OF THE WEST RICHARDSON SCHOOL	WING OF THE OOL OF LAW.				
		INCLUDE GROUND					
	FACILITY,	AND ALL PROJECT	EQUIPMENT AND				
	COSTS.	ICES, AND ALL PRO	OJECT RELATED				
		UCTION AL FUNDING	UOH	7,0 3,5			a
	101	AL FUNDING	UOH	3,5			C E
83.	UHM, S OAHU	TUDENT HOUSING I	MPROVEMENTS,				
	EQUIPMENT	DESIGN, CONSTRU FOR STUDENT HOUS TS AT THE UNIVER	ING				
	AT MANOA.	PROJECT TO INCLU E, RENOVATIONS,	DE REPAIRS AND				
	PLANS				1		
	DESIGN CONSTR			4,0	1 97		
	EQUIPM	ENT	****	•	1		_
	TOT	AL FUNDING	UOH	4,1	00 B		В

		APPROPRIATIONS			
CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
PLANS, DESIGN, CONS EQUIPMENT FOR RENOVATION IMPROVEMENTS TO SNYDER INCLUDE REPAIRS AND MAI RENOVATIONS, AND OTHER PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  BESIGN AND CONSTRUCT RELOCATION OF THE UNIVEMARINE CENTER COMPLETING THE RENOVATI SUPPORT BUILDING AT PIE CONSTRUCTING A 200FT. SEEDOCK, 5,000 SQUARE FOOT AND INTEGRATED SECURITY ISLAND ADJOINING HONOLUT COLLEGE'S MARINE EDUCAT CENTER.	TRUCTION AND NS, UPGRADES AND HALL . PROJECT TO NTENANCE, RELATED WORK.  UOH UOH  TION FOR THE RSITY OF HAWAII S 43-45, BY ON OF A SHORE R 35 AND MALL BOAT FLOATING STORAGE BUILDING, SYSTEM ON SAND LU COMMUNITY	1,0 3,0 25,0 1,0 20,0	00 00 00 00 C		CE
				5,400	_

ITEM PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2  84.02. 442 UHM, DANIEL K. INOUYE LIBRARY, OAHU  DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUYE LIBRARY, PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH UOH UOH VOH VOH VOH VOH VOH VOH VOH VOH VOH V					APPRO	PRIAT	IONS (IN 000
DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUYE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH R 1 UOH W 1  S4.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY. CONSTRUCTION TOTAL FUNDING UOH R 1  W 1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN	M PF	ROJECT	TITLE		IG YEAR	0	FISCAL YEAR 2014-2015
DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUYE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH R 1 UOH W 1  S4.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY. CONSTRUCTION TOTAL FUNDING UOH CONSTRUCTION OUH CON							
DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE DANIEL K. INOUYE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH R 1 UOH W 1  S4.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY. CONSTRUCTION TOTAL FUNDING UOH CONSTRUCTION ONE WICH ARCHIVAL FUNDING UOH CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY. CONSTRUCTION TOTAL FUNDING UOH R 1  84.04. UHM, MAGGON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGGON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN					•		
DEVELOPMENT OF THE DANIEL K. INOUYE LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH R UOH CONSTRUCTION ONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION TOTAL FUNDING UOH CONSTRUCTION ON CONSTRUCTIO	<u> </u>	142 OHM, D	ANIEL K. INOUYE	JIBRARY, OAHU			
LIBRARY. PROJECT TO CONSIST OF APPROXIMATELY 20,000 SQUARE FEBT OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH R UOH R UOH R UOH R UOH R 1   CONSTRUCTION FOR A NEW MICRO- PROPAGATION LABORATORY FACILITY.  CONSTRUCTION TOTAL FUNDING UOH R 1  84.03.  LYON ARBORETUM, OAHU  CONSTRUCTION TOTAL FUNDING UOH R 1  84.04.  UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, IMPRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN DESIGN							
APPROXIMATELY 20,000 SQUARE FEET OF ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN  CONSTRUCTION  TOTAL FUNDING  UOH  C 10  WOH  R 1  WOH  W 1  84.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  OUH  C 1  WOH  C 1  R 1  WOH  C 1  WOH  R 1  WOH  C 1  WOH  R 1  WOH  C 1  WOH  R 1  WOH  M 2  WOH  M 3  WOH  M 1  WOH  R 1  WOH  M 2  WOH  M 3  WOH  M 4  WOH  M 4  WOH  M 9							
ARCHIVAL SPACE, EXHIBITION AREA, AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN  CONSTRUCTION  TOTAL FUNDING  UOH  UOH  CONSTRUCTION  OONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  CONSTRUCTION  TOTAL FUNDING  UOH  CONSTRUCTION  TOTAL FUNDING  UOH  R  1  84.04.  UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN				<del></del>			
AUDITORIUM, CLASSROOMS, AND FACULTY RESEARCH SPACE.  DESIGN CONSTRUCTION 100 TOTAL FUNDING UOH R 100 UOH R 100 UOH R 100 R 10  SET 10							
RESEARCH SPACE.  DESIGN CONSTRUCTION TOTAL FUNDING UOH UOH W 1  84.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO- PROPAGATION LABORATORY FACILITY. CONSTRUCTION TOTAL FUNDING UOH C 1  CONSTRUCTION TOTAL FUNDING UOH R 1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN 2							
TOTAL FUNDING							
TOTAL FUNDING  UOH  UOH  R 1  UOH  W 1  84.03. LYON ARBORETUM, OAHU  CONSTRUCTION FOR A NEW MICRO- PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  C 1  UOH  C 1  TOTAL FUNDING  UOH  R 1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN							2,50
CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  C 1  WHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN			<del></del>			_	10,00
CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  C 1  WHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN		101	AL FUNDING			<u>C</u>	10,00
CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  C 1  UOH  R 1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN						<u></u>	$\frac{1,00}{1,50}$
CONSTRUCTION FOR A NEW MICRO-PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  C  1  UOH  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN  2	)3.	LYON A	RBORETUM, OAHU	<del></del>	•		
PROPAGATION LABORATORY FACILITY.  CONSTRUCTION  TOTAL FUNDING  UOH  R  1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN							
CONSTRUCTION TOTAL FUNDING UOH C 1  B4.04.  UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN							
TOTAL FUNDING  UOH  R  1  84.04. UHM, MAGOON FACILITY, OAHU  PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN				TTT.T.A.			2,20
PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN				UOH		C	
PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN				<del></del>		R	$\frac{1}{1,20}$
PLANS AND DESIGN FOR THE MANOA AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. PLANS DESIGN							
AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN	<u>.</u>	UHM, M	AGOON FACILITY, (	DAHU			
AGRICULTURAL LEARNING EXCHANGE AT THE MAGOON FACILITY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN		PLANS .	AND DESIGN FOR TH	IE MANOA			
GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN				<del> </del>			
INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.  PLANS DESIGN							
APPURTENANCES, AND ALL RELATED PROJECT  COSTS.  PLANS DESIGN 2	-			<del></del>			
COSTS.  PLANS DESIGN					4		
PLANS DESIGN			CES, AND ALL REL	ALED PROJECT			
DESIGN 2	-						50
TOTAL FUNDING UOH C 2							$2,\overline{00}$
		TOT.	AL FUNDING	UOH		_ <u>C</u>	2,50

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
84.05	. UHM,	HOLMES HALL, OAHU					
	IMPROVEM HALL. PR IMPROVEM	S AND DESIGN FOR THE ENT, AND EXPANSION OJECT TO INCLUDE GR ENTS, INFRASTRUCTUR RTENANCES, AND ALL	OF HOLMES OUND AND SITE E, EQUIPMENT				
	PLAN	<u>S</u>				400	-
	DESI T	GN OTAL FUNDING	<u>UOH</u>		<u>C</u>	1,600 2,000	-
UOH21	) - UNIVERS	ITY OF HAWAII, HILO					
85.	HHU AWAH	OFFICE OF MAUNA KEA II	MANAGEMENT,				
	INFRASTR RENOVATI EQUIPMEN	GN AND CONSTRUCTION UCTURE IMPROVEMENTS ON; GROUND AND SITE T AND APPURTENANCES	AND IMPROVEMENTS;				
		GN IRUCTION OTAL FUNDING	ион	1,9	00 00 00 C		С

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4	85.01	<del></del>	OLLEGE OF PHARMA					
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	85.02.	FOR A NEW UNIVERSITY PHARMACY. SITE IMPRO APPURTENAN COSTS.  DESIGN CONSTR EQUIPM TOT:  UNIVER HAWAII  CONSTR' AND REPAIR MAUNA KEA. CONSTR'	ENT AL FUNDING  SITY HAWAII AT H  UCTION FOR THE MO OF 2.2 METER TE	CILITY FOR THE LO COLLEGE OF DE GROUND AND OTHER TRANSPORTS  UOH UOH  ILO ASTRONOMY,  ODERNIZATION		<u>C </u> <u>E</u>	1,000 28,000 5,000 2,500	) C ) E
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	85.02.	FOR A NEW UNIVERSITY PHARMACY. SITE IMPRO APPURTENAN COSTS.  DESIGN CONSTR EQUIPM TOT:  UNIVER HAWAII  CONSTR' AND REPAIR MAUNA KEA. CONSTR'	INSTRUCTIONAL FA OF HAWAII AT HI PROJECT TO INCLU VEMENTS, EQUIPME CES, AND ALL PRO  JCTION ENT AL FUNDING  SITY HAWAII AT HI JCTION FOR THE MO OF 2.2 METER TE	CILITY FOR THE LO COLLEGE OF UDE GROUND AND ONT AND OJECT RELATED  LOH UOH UOH  ILO ASTRONOMY,  ODERNIZATION CLESCOPE ON		_	1,00 28,00 5,00	00

35

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
85.03.	FOREST	COLLEGE OF AGRICUI TRY AND NATURAL RI EMENT, HAWAII	· · · ·					
	EQUIPMENT	DESIGN, CONSTRUCTO ESTABLISH THE NIVERSITY OF HAWA	TEMPORARY SITE					
	INTERNATION THE HILO ARENOVATINO	DNAL FLIGHT TRAIN AIRPORT. PROJECT ' 3 THE OLD HILO AI	ING CENTER AT TO INCLUDE R TRAFFIC					
	CONTROL TO PLANS DESIGN	OWER AND ADJACENT	BUILDING.			49	<u>L</u>	
	EQUIPM					<u>-</u>	<u>L</u>	
110117.00		AL FUNDING	<u>UOH</u>		<u>C</u>	<u>500</u>	<u> </u>	
86.		'Y OF HAWAII, WES' 'SITY OF HAWAII -						
			·					
	OAHU							
	OAHU  DESIGN THE CAMPUS PARKWAY; F	AND CONSTRUCTION OF UHWO TO CONNICTORY OF TO INCLUDITION IMPROVEMENTS.	ECT TO KUALAKAI E NECESSARY					
	OAHU  DESIGN THE CAMPUS PARKWAY; F INTERSECTI INCLUDE GR EQUIPMENT	S OF UHWO TO CONNI PROJECT TO INCLUDI	ECT TO KUALAKAI E NECESSARY PROJECT TO PROVEMENTS;					
	OAHU  DESIGN THE CAMPUS PARKWAY; F INTERSECTI INCLUDE GF EQUIPMENT PROJECT RE DESIGN	S OF UHWO TO CONNIPROJECT TO INCLUDING ON IMPROVEMENTS. ROUND AND SITE IMPLEMENTS ON APPURTENANCE OF THE PROPERTY OF THE PROPE	ECT TO KUALAKAI E NECESSARY PROJECT TO PROVEMENTS;	3 3,1	50			

					APPROPE	RIATI	ONS (IN 000'	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	87.	DESIGN ALLIED HEZ INCLUDE GI EQUIPMENT PROJECT RI DESIGN CONSTR  UNIVER ADMINI FACILI DESIGN ALLIED HEZ BUILDING. SITE IMPRO APPURTENAN COSTS. DESIGN CONSTR	AND CONSTRUCTION ALTH BUILDING. PRO ROUND AND SITE IMP AND APPURTENANCES ELATED COSTS.  UCTION SITY OF HAWAII - I STRATION AND ALLI TY, OAHU AND CONSTRUCTION ALTH AND ADMINISTR PROJECT TO INCLUD EVEMENTS; EQUIPMEN ICES, AND ALL PROJ	JECT TO ROVEMENTS; AND ALL  WEST OAHU ED HEALTH  FOR THE ATION E GROUND AND T AND	<del>11,0</del> <del>11,8</del>	<u>00</u> 00	17,000	-

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del></del>			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	М О F
	MEDIA FACILITY,	OHU				
TECHNOLOGY, AT THE UNIVE KAPOLEI CAME COMPLETION O	D DESIGN FOR THE AND CREATIVE MEDERSITY OF HAWAII-PUS. PROJECT TO INFORMATION OF THE DESIGN, GROWN OF THE DESIGN, GROWN OF THE DESIGN, OF THE DEVELOPMENT OF	DIA FACILITY WEST OAHU NCLUDE COUND AND SITE				
AND ALL RELA	UIPMENT AND APPU TED PROJECT COST					
PLANS DESIGN TOTAL	FUNDING	<u>ион</u>		<u>C</u>	$   \begin{array}{r}     1,899 \\     2,000   \end{array} $	- <u>-</u>
UOH800 - UNIVERSITY	OF HAWAII, COMMU	NITY COLLEGES				
•	TH HAWAII EDUCAT CENTER, HAWAII	ION AND				
RENOVATIONS BUILDINGS;	ND CONSTRUCTION TO NURSING AND CROUND AND SITE IN TO APPURTENANCES.	ULINARY MPROVEMENTS;				
DESIGN CONSTRUC		UOH	5	00 00 00 C		С

H.B. NO.

-		-	-	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
89.		OPIKO CLASSROOMS II, OAHU	AND COURTYARD,				
	DESIGN FOR KOPIKO PHASE II;	, CONSTRUCTION A CLASSROOMS AND GROUND AND SITE AND APPURTENANCE	COURTYARD, IMPROVEMENTS;			10	
	~	AL FUNDING	UOH		С	500	
90.	·	ATIVE HAWAIIAN C ENCE, OAHU	ENTER FOR				
	HAWAIIAN C AND SITE II APPURTENAN DESIGN CONSTRI		ENCE; GROUND		С	100 1,900 2,000	0
90.01.	LEE, T	HEATRE RENOVATIO	N, OAHU				
	FOR RENOVA' COLLEGE THE	<del></del>	WARD COMMUNITY O INCLUDE TS; EQUIPMENT			100 7,800	
	EQUIPME	<del></del>	<u>ион</u>		<u>_C</u>	100 8,000	2

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			<del>- 70. · · · · · · · · · · · · · · · · · · ·</del>	APPROPE	RIATI	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2 3 4	91.	MAU, MOLOKAI EDUCATION MOLOKAI	CENTER,		
5 6 7 8 9		DESIGN, CONSTRUCTION AND FOR THE EXPANSION, RENOVATION MAINTENANCE OF THE MOLOKAL COMMUNITY COLLEGE; GROUND AND ADDRESS EQUIPMENT EQUIPM	ION, REPAIR AND CAMPUS OF MAUI AND SITE		
10 11 12 13 14		APPURTENANCES.  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING	ион	1 2,248 1 2,250 C	C
15 16 17 18 19 20 21 22 23 24 25 26	92.	UNIVERSITY OF HAWAII PACAMPUS, PHASE I, HAWAII  DESIGN, CONSTRUCTION AND FOR THE COMPLETION OF UNIVERSAL PARTIES OF THE COMPLETION OF UNIVERSAL PARTIES OF THE COMPLETION OF UNIVERSAL PARTIES OF THE COMPLET OF THE COM	I ND EQUIPMENT ERSITY OF HASE I; GROUND	1 2,398 1	·
27 28		TOTAL FUNDING	UOH	2,400 C	С

[93.

H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	М	FISCAL	<u></u>
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

SYS, MINOR CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR CAMPUSES OF THE
COMMUNITY COLLEGE SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY
OF HAWAII, COMMUNITY COLLEGE FACILITIES,
STATEWIDE. PROJECTS TO INCLUDE CAPITAL
RENEWAL, REDUCTION OF MAINTENANCE
BACKLOG, MAJOR AND MINOR RENOVATIONS,
MODERNIZATION OF FACILITIES, REROOFING,
MECHANICAL AND ELECTRICAL SYSTEMS,
RESURFACING, REPAINTING, AND OTHER
REPAIRS AND PROJECT COSTS TO UPGRADE
FACILITIES AT ALL COMMUNITY COLLEGE
CAMPUSES.

PUSES.
PLANS

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING
UOH

9,997 10,000 C

€]

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

34,395

3,817 38,213 C

C

### **CAPITAL IMPROVEMENT PROJECTS**

			4	APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
93.	PROG	MINOR CAPITAL IMPROVE RAM PROJECTS FOR CAMPU UNITY COLLEGE SYSTEM,	SES OF THE			4	
	EQUIPMEN OF HAWAI STATEWID RENEWAL, BACKLOG, MODERNIZ MECHANIC RESURFAC REPAIRS		UNIVERSITY FACILITIES, DE CAPITAL ANCE VATIONS, REROOFING, TEMS, DTHER JPGRADE		1		
	DESICONS'		<u>ион</u>	<u>9,9</u> 10,0	<u>1</u>	9,997 10,000	_ [_
94.	ADVAI	HONOLULU COMMUNITY COL NCED TECHNOLOGY AND TR ER, OAHU					
	FOR AN A FACILITY PROJECT IMPROVEM	GN, CONSTRUCTION AND EDVANCED SCIENCE AND TEFOR HONOLULU COMMUNITED INCLUDE GROUND AND ENTS, INFRASTRUCTURE, RTENANCES, AND ALL REL	CHNOLOGY Y COLLEGE. SITE EQUIPMENT				

UOH

TOTAL FUNDING

DESIGN

CONSTRUCTION

EQUIPMENT

			·		APPROPE	RIATI	ONS (IN 000'	<u>S)</u>
	ITEM PI NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1								
2 3	94.01.	MAUI F	OOD INNOVATION (	CENTER, MAUI				
3 4 5 6 7 8 9 10 11 12 13 14 15	UОН900 - [ <del>95.</del> <del>536</del>	THE MAUL INTERPRETATION TO THE MAUL INTERPRETATION THE MAUL INTERPRETATION TO THE MAUL INTERPRETATION	UCTION AL FUNDING	CENTER AT THE I COLLEGE.  UOH STEM WIDE SUPPORT		<u> </u>	2,698 2,700	3
16 17 18 19 20 21 22 23 24 25 26 27 28		PLANS, MODIFICATI AND/OR CON HEALTH, SI PROJECT IN IMPROVEMEN FACILITIES COSTS. PLANS DESIGN CONSTR	DESIGN AND CONSTONS TO EXISTING ISTRUCTION OF NEW AFETY, AND CODE INCLUDES GROUND AND TES, STRUCTURAL IS, AND ALL PROJECTION OF THE PROJECTION OF T	TRUCTION FOR FACILITIES FACILITIES FOR REQUIREMENTS. ND SITE RETROFITS, NEW	<del>27,9</del> <del>28,</del> 0		1 1 28,998 29,000	<del>-</del> }
29 30								

H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPI	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
							,
<u>95.</u> 53		HEALTH, SAFETY, ANI REMENTS, STATEWIDE	O CODE				
	MODIFICAT	, DESIGN AND CONSTRUCTIONS TO EXISTING FOR STRUCTION OF NEW 1	ACILITIES				
	HEALTH, S PROJECT I	AFETY, AND CODE RENCLUDES GROUND AND	QUIREMENTS. SITE				
	FACILITIE COSTS.	S, AND ALL PROJECT	RELATED				
	PLANS DESIG	<u>N</u>		0.7.0	$\frac{1}{1}$	<u>766</u>	5
•		RUCTION TAL FUNDING	<u>UOH</u>	27,9 28,0		28,233 29,000	_
[ <del>96.</del>	•	CAPITAL RENEWAL AND ENANCE, STATEWIDE	DEFERRED				
	<b>EQUIPMENT</b>	, DESIGN, CONSTRUCT FOR IMPROVEMENTS TACILITIES. PROJ	TO UNIVERSITY				
	INCLUDE C MAINTENAN	APITAL RENEWAL, REI CE BACKLOG, MAJOR A	DUCTION OF AND MINOR				
	REROOFING	NS, MODERNIZATION ( , MECHANICAL AND E	LECTRICAL				
	OTHER REP	<del>RESURFACING, REPAI</del> <del>AIRS AND PROJECT C</del>	OSTS TO				
	UPGRADE F. CAMPUSES.	<del>ACILITIES AT ALL U</del> I	NIVERSITY				
	PLANS				1		
	DESIG				<del>1</del>		
		RUCTION		49,9			
	<del>EQUI P</del> I	<del>MEN I</del>			1		

<del>UOH</del>

50,000 C

€]

34

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

C

### **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	М О F
<u>96.</u>		CAPITAL RENEWAL A ENANCE, STATEWIDE	<del></del>			•	
	EQUIPMENT OF HAWAII INCLUDE O MAINTENAN RENOVATIO REROOFING SYSTEMS,	, DESIGN, CONSTRUCTION OF THE PROPERTY OF T	TO UNIVERSITY JECTS TO EDUCTION OF AND MINOR OF FACILITIES, ELECTRICAL INTING, AND				
	CAMPUSES. PLANS DESIG CONST EQUIP	<u>N</u> RUCTION	UNIVERSITY  UOH	<u>49,99</u>	<u>1</u>	1 1 49,997 1 50,000	
97.	ADJUS PLANS EQUIPMENT	UNIVERSITY OF HAW TMENT FUND, STATE , DESIGN, CONSTRU FOR A PROJECT AD NIVERSITY OF HAWA	WIDE CTION AND JUSTMENT FUND				
	PLANS DESIG CONST EQUIP	N RUCTION			1 1 1		·

UOH

13

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPI	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
97.01.	TRANSP	PACIFIC FIBER, STA	<u> </u>				
		RUCTION AND EQUIPM					
		CQUISITION AND ACT					
	INDEFEASIE	BLE RIGHT OF USE O	N A MAJOR				
	TRANSPACIE	FIC FIBER SYSTEM P	LANNED TO				
	REACH THE	STATE OF HAWAII.					
	CONSTR	UCTION				5,999	9
	EQUIPM	IENT				1	_
	TOT	'AL FUNDING	UOH		<u>_C</u>	6,000	<u> </u>

				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
				· · · ·			
	TURE AND REC HISTORIC 1						
0.02.	DIAMONI	D HEAD SEAWALL,	OAHU				
	PLANS.	DESIGN AND CONS	TRUCTION COSTS				
	ASSOCIATED	WITH ASSESSING,	REPAIRING, AND				
	MAINTAININ PLANS	G DIAMOND HEAD S	EAWALL.			. 1	L
	DESIGN	ICET ON				1 1 1,498	Ĺ
	CONSTRU TOTA	AL FUNDING	LNR		<u>C</u>	1,498 1,500	<u>}</u> ) C
0.03.	HAWAII	AN MISSION CHILD	REN'S SOCIETY,				
	OAHU						
		DESIGN, CONSTRU					
		FOR RESTORATION THIS PROJECT QUA					
		SUANT TO CHAPTER		*			
	<u>PLANS</u> DESIGN					1/1	<u>L</u>
	CONSTRU	JCTION				<u>1</u> 1 549	<u>-</u> )
	EQUIPME	ENT AL FUNDING	TMD		<b>a</b>	1	Ĺ
	1012	TT LONDING	LNR		<u>C</u>	<u>552</u>	<u>: C</u>

17 18 19

H.B. NO. H.D. 1 S.D. 1 C.D. 1

1,190

1,340 C

2,115

2,115 C

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM F	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	М О F
LNR804	- FOREST ANI	OUTDOOR RECREAT	TION				
1. D01C	CAMP 10	ACCESS ROAD BR	IDGE, KAUAI				
	IMPROVEMENT THAT CONNECTED FAIL KONA	DESIGN AND CONST IS TO CAMP 10 AC CT KOKEE STATE P. FOREST RESERVE A WILDERNESS PRES	CESS BRIDGES ARK TO THE NA LAKAI SWAMP AND				
	PLANS				25		
	DESIGN				50		
	CONSTRU	CTION L FUNDING	LNR		25	2,300	
	TOTA	TI LONDING	LINK	5	00 C	2,300	) C
2. D01F		AND OUTDOOR RECE					
	FOREST AND IMPROVEMENT	DESIGN AND CONST OUTDOOR RECREAT: IS FOR HEALTH, SI	ION AFETY, WELFARE				
	PLANS	II OF PUBLIC VIS.	IIORS.		75		
	DESIGN				75		

LNR

CONSTRUCTION

<u>4.</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

 $\frac{1}{1}$ 

450 C

1,200

1,200 C

### **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F
				•			
.[ <del>3.</del> ⊅(	Old PUUANA HAWAI	AHULU SHOOTING RANG F	SE FACILITY,				
	PLANS	, DESIGN AND CONSTR	RUCTION FOR				
	THE PUUAN	<del>AHULU SHOOTING RAN</del> G	GE FACILITY.				
	THIS PROJ	ECT IS DEEMED NECES	SSARY TO				
	QUALIFY F	OR FEDERAL AID FINA	ANCING AND/OR				
	REIMBURSE	MENT.	,			•	
	PLANS			1	0-0		
	DESIG	4		1	<del>50</del>		
	CONSTI	RUCTION		$\frac{2}{1}$	<del>50</del>	10,000	<del>)</del>
	<del>TO</del> :	<del>FAL FUNDING</del>	LNR	7	50 €	<del>2,500</del>	+ €
			<del>LNR</del>	<del>2,2</del>	50 N	7,500	[ <del>//</del>
[4.	MOANAI	LUA GARDENS FOUNDAT	CION, OAHU				
	PLANS,	, DESIGN, AND CONST	RUCTION FOR				
	KAMANANUI	(MOANALUA) VALLEY	IMPROVEMENTS.				
	THIS PROJ	ECT QUALIFIES AS A	GRANT,				
	PURSUANT '	TO CHAPTER 42F, HRS	<del>3 .</del> .				
	PLANS				1		
	DESIGN	4			1		
	CONSTI	RUCTION		. 4	<del>48</del>		
	TO	FAL FUNDING	<del>LNR</del>	4	<del>50</del> C		€]

LNR

CHAPTER 42F, HRS. PLANS

CONSTRUCTION

TOTAL FUNDING

DESIGN

MOANALUA GARDENS FOUNDATION, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS
TO INCLUDE ACCESS ROAD IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
1 2 3	[ <del>5 .</del>	HANAI	<del>EI RIVER, KAUAI</del>				
4 5 6 7		REPAIR, RIVER BRI PLANS	}			<del>1</del>	
8 9 10 11			N CRUCTION CTAL FUNDING	LNR		<del>99</del> <del>99</del> ⊖⊖ €	e]
12 13 14 15	<u>5.</u>	PLANS	EI RIVER, KAUAI	· ·			
16		RIVER BRI		ADE THE HANALEI			
17 18 19 20			•	LNR		1 00 99 00 C	1,500 1,500 C
21 22 23 24	5.01.	DO2A DLNR OAHU	EAST OAHU RADIO R	EPEATER SYSTEM,			
25 26 27 28 29		EQUIPMENT	, DESIGN, CONSTRUCT FOR DEPARTMENT OR RESOURCES, DIVISION OF LIFE, EAST OAHU RA	F LAND AND N OF FORESTRY			
30 31 32 33 34		PLANS DESIG CONST EQUIF	N RUCTION MENT	LATO		a	$ \begin{array}{c} \frac{1}{1} \\ \underline{197} \\ \underline{1} \end{array} $
35		TC	TAL FUNDING	LNR		<u>C</u>	200 C

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1								
1 2 3	5.02.	D02L KULA	FOREST RESERVE, MA	AUI				
<b>4 5</b>	•	RECONSTRU	, DESIGN AND CONST	TO EXISTING				
6 7		ACCESS RO	ADS, KULA FOREST	RESERVE				1
7 8		DESIG	_				<u>-</u>	<u>1</u> 1
9 10			RUCTION FAL FUNDING	LNR		_ <u>C</u>	<u>248</u> 250	
11 12	5.03.	неета	STATE PARK, OAHU					_
13	<del>3.03.</del>	11111111	Diffic Final Country					
14 15			RUCTION FOR THE RENTS TO MAIN ROOF,					
<b>16</b>			LANAI ROOF OF MA					
17 18			<u> TO CORRECT LONG T</u> D PROVIDE TERMITE					
19		STRUCTURE	•					
20 21			RUCTION TAL FUNDING	LNR		<u>_C</u>	<u>150</u> 150	
22				<u></u>		_		<del>,                                    </del>
23 24	5.04.	HEEIA	STATE PARK, OAHU					
25 26			RUCTION FOR THE IN					
27			OT AND ACCESS TO DRUCTION	TISHPOND.			100	)
28 29		TOT	AL FUNDING	LNR		<u>_C</u>	100	<u>,</u> C
30					,			

H.B. NO.

					APPROP	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	5.05. LNR806	PLANS, PARKING AF PLANS DESIGN CONSTR TOT PARKS ADM STATE IMPROV	UCTION AL FUNDING INISTRATION AND ( PARKS HAZARD MITE EMENTS, STATEWIDE	ERUCTION FOR A IMPROVEMENTS.  LNR DPERATION EGATION		C	100 99	9
17 18 19 20 21 22 23 24 25 26 27 28 29	<u>6. H66</u>	FOR STATE IMPROVEMEN AND ANTHRO DESIGN CONSTR EQUIPM TOT  STATE IMPROV  DESIGN FOR STATE	UCTION ENT AL FUNDING PARKS HAZARD MITI EMENTS, STATEWIDE , CONSTRUCTION AN PARKS HAZARD MIT	IGATION FURAL, ARBOREAL  LNR  GATION  E  ND EQUIPMENT IGATION	<del>2,0</del> <del>8</del>	<del>00</del> <del>00</del> <del>00</del> <del>00</del> C	<del>3,000</del> <del>800</del> <del>3,800</del>	<del>)</del>
30 31 32 33 34 35 36 37		AND ANTHRO DESIGN CONSTR EQUIPM	UCTION	IURAL, ARBOREAL  LNR	<u>2,0</u> <u>8</u>	00 00 00 00 C	2,900 100 3,000	5

APPROPRIATIONS (IN 000'S)

				71111011		0110 (111 000	<del></del>
ITEM P NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
[ <del>7. H65</del>		SUM CIP IMPROVEMEN , STATEWIDE	TS AT STATE				
	STATE PAR INFRASTRU REGULATOR PUBLIC HE PLANS DESIGN CONSTI	RUCTION	CLUDING PPORT, VEMENTS AND	9( <del>6,5!</del>		<del>7,500</del>	
7. H65		<del>FAL FUNDING</del> SUM CIP IMPROVEMEN	<del>LNR</del> IS AT STATE	<del>7,5(</del>	<del>90</del> €	<del>7,500</del>	<del>)C</del> ]
	PLANS, STATE PARI INFRASTRUC REGULATOR PUBLIC HEA PLANS DESIGN CONSTR	RUCTION TAL FUNDING	CLUDING PPORT, VEMENTS AND PROVEMENTS.	_		6,750 6,750	
[ <del>8.</del>	MAUI  DESIGN ESTABLISH AREA OF CI IMPROVEMEN	AL MAUI REGION SPON WENT OF A REGIONAL ENTRAL MAUI; CROUN NTS; EQUIPMENT AND	- <del>FOR</del> - <del>PARK-IN-THE</del>				
			<del>LNR</del>	5( 4,2( 4,7(			€]

APPROPRIATIONS (IN 000'S)

				7 1 11011	\ 1	0110 (111 000	<u></u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
8.	CENTRA	L MAUI REGION SP	ORTS COMPLEX				
<del>0.</del>	MAUI	HAUT REGION DE	OKIB COMPIEK,				
	ESTABLISHM AREA OF CE	AND CONSTRUCTIOMENT OF A REGIONAL MAUI; GROUTS; EQUIPMENT AN	L PARK IN THE ND AND SITE				
	APPURTENAN		<del></del>				
	DESIGN CONSTR	UCTION		5 4,2	<u>00</u> 00	5,000	)
	TOT	AL FUNDING	LNR	$\frac{1}{4}, 7$	00 C		_
9.	MANA D	RAG RACING STRIP	, KAUAI				
	UPGRADE AN STRIP. GR	DESIGN AND CONS ID RESURFACE MANA OUND AND SITE IM AND APPURTENANCE	DRAG RACING				
	PLANS				1		
	DESIGN CONSTR			4	1 98	. 500	)
		AL FUNDING	LNR		00 C		
10.	FRIEND	S OF IOLANI PALA	CE, OAHU				
	CONTINUING RESTORATIO THIS PROJE	DESIGN AND CONS RENOVATIONS, RE N WITHIN THE PAL	PAIRS AND ACE COMPLEX. A GRANT,				
	PURSUANT T PLANS	O CHAPTER 42F, H	RS.		1		
	DESIGN				1		
	CONSTRU		TAID		98		<b>a</b>
	TOTA	AL FUNDING	LNR	1,0	oo C		С

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F
11.	GIRL S	COUTS OF HAWAII,	STATEWIDE				
	IMPROVEMEN FACILITIES QUALIFIES	DESIGN AND CONS TS FOR INFRASTRU , STATEWIDE. THI AS A GRANT, PURS	CTURE AND S PROJECT				
	42F, HRS. PLANS DESIGN CONSTR				00 50 00		
12.		AL FUNDING POINT, LAND ACQU	LNR	1,2	50 C		С
	LAND; TMK LIPOA POIN LAND	CQUISITION FOR T 2-4-1-001-010-00 T, MAUI. AL FUNDING		20,0 20,0			С
12.01.	NEW ST	ATE PARK, OAHU					
	LOCATED IN CHUN'S REE PLANS	<del></del>	LANIAKEA AND			100	_
12.02.	<del></del> -	AL FUNDING	<u>LNR</u>		<u>C</u>	100	<u>) C</u>
	INFRASTRUC INTERNATIO	AND CONSTRUCTIO TURE IMPROVEMENT NAL CENTER. THIS AS A GRANT, PURS	S AT THE LAWAI PROJECT			۔	<b>.</b>
	CONSTR	UCTION AL FUNDING	LNR		<u>_C</u>	299 300	

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
				•			
[ <del>13.</del>	PACIFI	C AMERICAN FOUND	ATION, OAHU				
	<del>PLANS,</del>	DESIGN AND CONS	TRUCTION FOR A				
	NEW FACILI	TY FOR EDUCATION	, RESEARCH AND				
	EMPLOYMENT	<del>PROGRAMS IN KAN</del>	<del>EOHE, OAHU.</del>				
		CT QUALIFIES AS					
	PURSUANT T	<del>'O CHAPTER 42F, H</del>	<del>RS .</del>				
	<del>PLANS</del>			1	<del>0 0</del>		
	<del>DESICN</del>			2	<del>0 0</del>		
	CONSTR	<del>UCTION</del>		7	<del>0 0</del>		
	TOTA	AL FUNDING	LNR	1,0	<del>00</del> C		€]
13.	PACIFI	C AMERICAN FOUND	ATION, OAHU				
	DIAMC	DESIGN AND CONS	₽₽11₽₽TAN ₽A₽ X				
		TY FOR EDUCATION					
		PROGRAMS IN KAN	······				
		CT QUALIFIES AS					
			RS.				
	PLANS	O CHILIDIC 121, II	<u></u>	1	00		
	DESIGN		•		00		
	CONSTRU	A .			00	500	n.
		AL FUNDING	LNR	1,0			
LNR801	L - OCEAN-BASI	ED RECREATION					
14. B9	99C MARINE	DEBRIS MITIGATIO	ON, STATEWIDE				
		UCTION FOR THE RI					
		RIS FROM STATE W	ATERS AND				-
	SHORELINES						
	CONSTRU			2,0			
	TOTA	AL FUNDING	LNR	2,0	00 C		С

[<del>15. B99</del>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del>825</del> ₩

<del>563</del>₽

750 N

863P]

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

23

LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES. STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 1 DESIGN 1 1 CONSTRUCTION <del>12,896</del> 7,661 TOTAL FUNDING LNR 11,510 C 6,050 C

LNR

LNR

 16.01.

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

. <u>C</u>

200 C

### **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
<u>15.</u> B9		UM IMPROVEMENTS AT RECREATION FACILIT					
	PLANS, IMPROVEMEN FACILITIES DOCKS, UTI PARKING AR SEWER SYST RENDERING, OTHER RELA DEEMED NEC	DESIGN AND CONSTRI TS AT VARIOUS BOAT TO INCLUDE PIERS, LITIES, BOAT RAMPS EAS, STRUCTURES, D EMS, BUILDING, FEN MOORINGS, LANDSCA TED WORK. THIS PRO ESSARY TO QUALIFY ING AND/OR REIMBUR	ING LOADING , RESTROOMS, REDGING, CING, PING AND JECT IS FOR FEDERAL		11	<u>1</u>	
	DESIGN CONSTR TOT	UCTION AL FUNDING	LNR LNR LNR		96	6,661 5,050 750	) C ) N
16. B9		LA SMALL BOAT HARBO F, KAUAI	OR FEDERAL				
	MATCHING F NAVIGATION KIKIAOLA S	UCTION TO PROVIDE SUNDS FOR THE FEDER AL IMPROVEMENTS PROMALL BOAT HARBOR.	AL	2,4	50		
	TOT	AL FUNDING	LNR	2,4	50 C		C

LNR

TOTAL FUNDING

KIHEI BOAT RAMP, HAWAII

AND LINE-STRIPING.

CONSTRUCTION

CONSTRUCTION FOR PROJECTS RELATED TO

RE-GRADING, LAYING, PATCHING, REMOVAL,

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY			FISCAL YEAR 2014-2015	М О F
16.02.	MAALAEA	A SMALL BOAT HAR	BOR, MAUI				
		UCTION FOR THE R					
		GER PIERS ALONG					
		SMALL BOAT HARB					
		S, INSTALLATION					
		RS AND OTHER PRO					
	IMPROVEMEN'					•	
	CONSTRU		T 3.TD		-	370	
	1017	AL FUNDING	$\underline{ t LNR}$		<u>_C</u>	370	<u> </u>
16.03.	WAIANAE	E SMALL BOAT HARI	BOR, OAHU				
	CONSTRU	JCTION FOR ROAD,	PARKING				
		D PERIMETER FENC	<del></del>				
		D OF THE PROPERT	<u>Y.</u>				
	CONSTRU	JCTION AL FUNDING	LNR		C	2,000 2,000	
	1012	THE FOUDTING	HINK		<u>C</u>	2,000	<u>, c</u>
AGS889	- SPECTATOR	EVENTS AND SHOWS	S - ALOHA STADIUM				
[ <del>17. Q1</del>		JM HEALTH AND SAI	ETY, ALOHA				
	STADIUN	1 <del>, OAHU</del>					
	PLANS.	DESIGN AND CONST	TRUCTION FOR				
	•	DESIGN AND CONST					
	THE MITIGAS		OF CONDITIONS				
	THE MITICAS	TION/ELIMINATION	OF CONDITIONS TH AND SAFETY,				
	THE MITICATE HAT ARE H	FION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT TS TO THE ALOHA	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET				
	THE MITIGATE HAT ARE HAT INCLUDING INPROVEMENT CODE, SAFET	PION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT IS TO THE ALOHA ( FY, AND/OR OPERA'	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET				
	THE MITIGATIVATE HAT ARE HAT INCLUDING INPROVEMENT CODE, SAFET REQUIREMENT	PION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT IS TO THE ALOHA ( FY, AND/OR OPERA'	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET		1		ı
	THE MITIGATIVATE AND INCLUDING INPROVEMENT CODE, SAFET REQUIREMENT PLANS	PION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT IS TO THE ALOHA ( FY, AND/OR OPERA'	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET	۵	<del>1</del>	-1-19s	
	THE MITICATE THAT ARE HAVE INCLUDING INTROVEMENT CODE, SAFET REQUIREMENT PLANS DESIGN	FION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT IS TO THE ALOHA IY, AND/OR OPERA' IS.	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET		99	<del>1,19</del> 9	<del>)</del>
	THE MITIGATING HINCLUDING HIMPROVEMENT CODE, SAFET REQUIREMENT PLANS DESIGN CONSTRU	FION/ELIMINATION AZARDOUS TO HEAL' REPAIRS, ALTERAT IS TO THE ALOHA IY, AND/OR OPERA' IS.	OF CONDITIONS TH AND SAFETY, TONS, AND STADIUM TO MEET	9 9,0 10,0	99 00		<del>)</del>

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIAT	ONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1					
2	17. Q104	LUMP SUM HEALTH AND S	SAFETY, ALOHA		
3		STADIUM, OAHU			
4					
5		PLANS, DESIGN AND CON	NSTRUCTION FOR		
6	TH	E MITIGATION/ELIMINATION	ON OF CONDITIONS		
7	TH	AT ARE HAZARDOUS TO HE	ALTH AND SAFETY,		
8	IN	CLUDING REPAIRS, ALTER	ATIONS, AND		
9	IM	PROVEMENTS TO THE ALOH	A STADIUM TO MEET		
10	COI	DE, SAFETY, AND/OR OPE	RATIONAL		
11	REC	QUIREMENTS.			
12		PLANS		1	1
13		DESIGN		999	50 <del>0</del>
14		CONSTRUCTION		9,000	4,499
15		TOTAL FUNDING	AGS	10,000 C	5,000 C
16					<del></del>
17					
<b>1</b>					

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

					APPROP	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2014-2015	M O F
1 2 3 4		LIC SAFETY - GENERAL AI	OMINISTRATION					
5 6 7 8	[ <del>1. P20</del>	CIP, S	- ADMINISTRATION PATEWIDE - LAND ACQUISITION					
9 10 11 12		CONSTRUCTI- RENOVATION TO BUILDIN FACILITIES	DAND ACQUISITION ON FOR NEW, ADDITES S, ALTERATIONS AND UT CS, SITES AND UT , STATEWIDE.	<del>FIONS,</del> ND-IMPROVEMENTS	<b>;</b>			
13 14 15 16 17		PLANS LAND DESIGN CONSTRU TOTA	<del>JCTION</del> <del>\L FUNDING</del>	<del>AGS</del>	•	± ± 997	<del>:</del> <del>:</del> <del>15,99</del> 1	
18 19 20 21	1. P201		ADMINISTRATION,	PSD, LUMP SUM				
22 23 24 25 26		CONSTRUCTION RENOVATION BUILDING	LAND ACQUISITION ON FOR NEW, ADDITE S, ALTERATIONS AN GS, SITES AND UT , STATEWIDE.	TIONS, ND IMPROVEMENTS	<u>3</u>			
27 28 29 30 31 32		PLANS LAND DESIGN CONSTRU TOTA	UCTION AL FUNDING	<u>AGS</u>	15,9 16,0	$\frac{\frac{1}{1}}{\frac{1}{2}}$	13,99° 14,000	_
33 34 35	1.01.	OAHU CO	OMMUNITY CORRECTI	CONAL CENTER,				
36 37 38 39 40		EXPANSION OF PLANS	FOR THE RELOCATION PRISON CAPACION CAPA			<u>_C</u>	5,000 5,000	

41

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
1 2 1.02. 3 4 5 6 7 8 9 0 1 LNR810	MAUI PLANS REGIONAL PLANS DESIG	=	NEW MAUI PLEX. PSD		<u>_</u> C	750 750 1,500	<u></u>	
2 2. 13 4 5 6 7 8 9 0 1 2 2 3 4 4	GENER STATE PLANS UPDATE TO DATA AND DEVELOPER APPLICATE	RAL FLOOD CONTROL ENGINEER FLOOD FLOOD CONTROL ENGINEER FLOOD FLOO	PLAN UPDATE,  CONTROL PLAN ENTORY FLOOD  NEWLY	_	70 70 C		C	

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3	DEF11	) - AMELIORATI	ON OF PHYSICAL I	DISASTERS				
4 5 6 7	3. A02		T PUBLIC BUILDII NE PROTECTIVE MI DE					
8 9 10 11 12 13 14 15 16 17		PLANS, LAND ACQUISITION, DESIGN CONSTRUCTION AND EQUIPMENT TO REPUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE NUMBER OF PUBLIC SHELTERS STATEW PLANS LAND DESIGN CONSTRUCTION EQUIPMENT			1 1 200 550 1,248		1 200 550 1,248	
18 19 20 21 22	4. A40	DISASTE	L FUNDING  R WARNING AND CO , STATEWIDE	DEF	2,0	00 C	2,000	) C
22 23 24 25 26 27 28 29 30		CONSTRUCTIC INCREMENTAL UPGRADE OF AND COMMUNI PROJECT IS	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT					
31 32 33 34 35 36 37 38 39		PLANS LAND DESIGN CONSTRU EQUIPME	CTION	DEF DEF	2,03 43 2,40	1 1 30 34 34 00 C	3( 2,034 434	4 4 0 C

16 **17** 

36

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

				ATTIOTING (III			<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>5. P</del>		E AND IMPROVEMENTS FACILITIES, STATEWI					
	<b>IMPROVEME</b>	I AND CONSTRUCTION INTO AND UPGRADES TO CONFORM TO	NATIONAL				
,	CRITERIA,	GUARD BUREAU STANDA) -AND TO MEET UNANTIC AFETY, AND BUILDING	CIPATED				
	NECESSARY	VTS. THIS PROJECT IO TO QUALIFY FOR FEDI	ERAL AID				
		AND/OR REIMBURSEME	NT.				
	DESIGN	•			<del>0 0</del>		
		UCTION		11,9			
	<del>1.0.1</del>	<del>'AL FUNDING</del>	<del>DEF</del>	<del>2,0</del> !			€
			<del>DEF</del>	<del>10,5</del> !	<del>&gt;0</del> ₩		₩]
<u>5.</u> P98		E AND IMPROVEMENTS FACILITIES, STATEWI					
		AND CONSTRUCTION F	<del></del>				
	GUARD ARMO	DRIES TO CONFORM TO	CURRENT				
		SUARD BUREAU STANDAI	<del></del>				
		AND TO MEET UNANTIO					
		AFETY, AND BUILDING					
		ITS. THIS PROJECT IS TO QUALIFY FOR FEDI					
		AND/OR REIMBURSEMEN	<del></del>				
	DESIGN			71	00	1,200	)
	<del></del>	UCTION		$11, \frac{7}{9}$		$\frac{1}{2},200$	_
	TOT	AL FUNDING	<u>DEF</u>	2,0! 10,5!	50 C	1,700	C

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROPE	RIATI	ONS (IN 000	)'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
	110.		AGLINOT	2013-2014	<u>'</u>	2014-2015	
6. AR1		IATION SUPPORT KALAELOA, OAHU	FACILITY				
		DESIGN, CONSTRU					
			VIATION SUPPORT				
			J. THE FACILITY				
			GUARD STANDARDS			•	
		ET LEED SILVER					
		NECESSARY TO QU					
		FINANCING AND,	/OR				
	REIMBURSEME	NT.					
	PLANS				1		
	DESIGN				56		
	CONSTRUC			30,0			
	EQUIPME				25	90	1
	TOTA	L FUNDING	DEF	4,5			_
			DEF	25,7	82 N	90	1
[ <del>7.</del>	TRANSPA(	CIFIC LANDING 8	STATIONS,				
			TRE DEPLOYMENT,				
	STATEWII	<del>)E</del>					
	PLANS, 1	LAND ACQUISITIC	ON, DESIGN,				
		N, AND EQUIPMEN					
		RANS PACIFIC CA		•			
		NFRASTRUCTURE I					
		ND INFRASTRUCTU					
	<b>IMPROVEMENT</b>	S, STATEWIDE.					
	PLANS	•	4		1		
	LAND				1		
	DESIGN				1		
		TTION		<del>19,9</del>	<del>96</del>		
	CONSTRUC						
	CONSTRUC EQUIPMEN				1		

H.B. NO. H.D. 1 S.D. 1

APPROPRIATIONS (IN 000'S)

							•	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							-	
1								
<b>2 3</b>	<u>7.</u>		PACIFIC LANDING ST					
3 4			BAND INFRASTRUCTUR	E DEPLOYMENT,				
5		STATE	ATDE					
6		PLANS	, LAND ACQUISITION	, DESIGN,				
7 8			ION, AND EQUIPMENT					
8			TRANS-PACIFIC CAE					
9			INFRASTRUCTURE IM					
10 11			BAND INFRASTRUCTUR NTS, STATEWIDE.	RE DEPLOYMENT				
12		PLANS	WIS, STATEWIDE.			1		
<b>13</b>		LAND				$\frac{1}{1}$		
14		DESIG	<u>1</u>			1		
15			RUCTION		<u>9</u>	96		
16		EQUIP	<del></del>			1		
17 18		TO	TAL FUNDING	DEF	1,0	00 C		<u>C</u>
19	7.01.	AD2071	ENERGY SAVINGS IM	PROVEMENTS AND				
20			ABLE ENERGY PROJEC					
21					1			
22 23			N AND CONSTRUCTION					
23 24			NT OF FAILING AND WITH ENERGY EFFIC					
<b>25</b>				HIS PROJECT IS				
<b>26</b>			CESSARY TO QUALIFY					
27			CING AND/OR REIMBU					
28		DESIGN	<del></del>				400	_
29 30			RUCTION			_	10,102	_
30 31		<u>'T'O'.</u>	PAL FUNDING	<u>DEF</u> DEF		_ <u>C</u>	2,676	
32				<u> 191</u>		<u></u>	7,826	N C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	7.02.	AND IN STATEW  PLANS, MODIFICATI DEFENSE FA REQUIREMEN NECESSARY FINANCING PLANS DESIGN CONSTR TOT	DESIGN AND CONSTONS TO EXISTING INCILITIES TO MEET TS. THIS PROJECT TO QUALIFY FOR FIT AND/OR REIMBURSEN  UCTION AL FUNDING  LUMP SUM CIP - DE E FACILITIES, INF	PRUCTION FOR DEPARTMENT OF ADA T IS DEEMED EDERAL AID MENT.  AGS AGS PARTMENT OF RASTRUCTURE,		<u>С</u> <u>N</u>	1 1 598 300 300	) C
22 23 24 25 26 27 28 29 30 31 32 33 34		EQUIPMENT RENOVATION MAINTENANC PROJECTS F FACILITIES PLANS DESIGN CONSTR	E AND HEALTH AND OR DEPARTMENT OF , STATEWIDE.	PROVEMENTS AND PAIR AND SAFETY		<u>C</u>	1 448 550 1 1,000	<u>.</u>

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000'	S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

DEF

7.04. CIVIL AIR PATROL, OAHU

> CONSTRUCTION FOR THE REROOFING, STRUCTURAL REPAIR AND EXTERNAL PAINTING FOR CIVIL AIR PATROL CENTRAL HEADQUARTERS. CONSTRUCTION

TOTAL FUNDING

200 200 C C

H.B. NO.

	' A STMENT	YEAR 2013-2014		EAR
OV100 - OFFICE OF THE GOVERNOR  . G01 PROJECT ADJUSTMENT FUND, STATE  PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJUSTMENT TO THE PROVISION APPROPRIATIONS ACT.  PLANS  TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND PROPERTOR AND	A STMENT S OF THE			
OV100 - OFFICE OF THE GOVERNOR  . G01 PROJECT ADJUSTMENT FUND, STATE  PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJUSTMENT TO THE PROVISION APPROPRIATIONS ACT.  PLANS  TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND PROPERTOR AND	A STMENT S OF THE			
OV100 - OFFICE OF THE GOVERNOR  . G01 PROJECT ADJUSTMENT FUND, STATE  PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJUSTMENT TO THE PROVISION APPROPRIATIONS ACT.  PLANS  TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND PROPERTOR AND	A STMENT S OF THE			
PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJU-PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND FOR STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOTO THE HAWAIIAN HOMELANDS TRUST FUNDING TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING	A STMENT S OF THE			
PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJU- PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND HEAD AND TOTAL FUNDING STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUNDING	A STMENT S OF THE			
PLANS FOR THE ESTABLISHMENT OF CONTINGENCY FUND FOR PROJECT ADJU- PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND HEAD AND TOTAL FUNDING STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUNDING	A STMENT S OF THE			
CONTINGENCY FUND FOR PROJECT ADJU- PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND HELP AND AUTHORIZE FUND STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FUNDING TO THE HAWAIIAN HOMELANDS TRUST FUNDING OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUNDING	STMENT S OF THE			
CONTINGENCY FUND FOR PROJECT ADJU- PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND HELP AND AUTHORIZE FUND STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FUNDING TO THE HAWAIIAN HOMELANDS TRUST FUNDING OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUNDING	STMENT S OF THE			
PURPOSES SUBJECT TO THE PROVISION APPROPRIATIONS ACT.  PLANS  TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND I  2. 00-01 HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION  TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	OF THE			
APPROPRIATIONS ACT. PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND PARTMENTAL ADMINISTRATION AND PARTMENTAL ADMINISTRATION AND PARTMENTAL ADMINISTRATION AND PARTMENT FUNDATION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUNDATION				
PLANS TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND I  2. 00-01 HAWAIIAN HOMELANDS TRUST FUND STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLICATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND	GOV			
TOTAL FUNDING  UF101 - DEPARTMENTAL ADMINISTRATION AND I  2. 00-01 HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	GOV		-	
UF101 - DEPARTMENTAL ADMINISTRATION AND PARTMENTAL ADMINISTRATION AND PARTMENTAL ADMINISTRATION AND PARTMENT OF AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	GOV		1	
2. 00-01 HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND,			1 C	
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOUNT OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	UDGET DIV	rISION		
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOUNT OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND,				
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOUNT OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING  HAWAIIAN HOMELANDS TRUST FUND,	•			
TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,				
TRANSFER OF CENERAL OBLIGATION BOY TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,				
TO THE HAWAIIAN HOMELANDS TRUST FOR SATISFY THE PROVISIONS OF ACT 14, 1995.  CONSTRUCTION TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	ID EIMIDG			
SATISFY THE PROVISIONS OF ACT 14, 1995. CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND,				
1995.  CONSTRUCTION  TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,				
CONSTRUCTION TOTAL FUNDING . 00-01 HAWAIIAN HOMELANDS TRUST FUND,	<del>oroun</del>	4		
TOTAL FUNDING  . 00-01 HAWAIIAN HOMELANDS TRUST FUND,		30,00	Δ	10,00
. 00-01 HAWAIIAN HOMELANDS TRUST FUND,	BUF	30,00		10,00
	DOI	30,00		10,00
<u> </u>				
CONSTRUCTION TO AUTHORIZE THE				
TRANSFER OF GENERAL OBLIGATION BO	ID FUNDS			
TO THE HAWAIIAN HOMELANDS TRUST F				
SATISFY THE PROVISIONS OF ACT 14,	JND TO			
1995.				
CONSTRUCTION		30,00	0	29,38
TOTAL FUNDING				29,38

	•			APPROPE	RIATIO	O00 NI) 2NC	S)
	CAPITAL			FISCAL	М	FISCAL	М
	PROJECT		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
		111666	/ total to 1	2010 2014	<u> </u>	2014 2010	
[3. 00-	-02 STATE F	EDUCATIONAL FACI	LITIES				
	<del>IMPROVI</del>	EMENT-FUND, STAT	EWIDE				
	CONSTRU	JCTION TO AUTHOR	IZE THE				
	TRANSFER O	F GENERAL OBLICA	ATION BOND FUNDS				
	AND RE-AUTI	HORIZATION TO TH	<del>IE STATE</del>				
		L FACILITIES IM	PROVEMENT				
	SPECIAL FU						
	CONSTRU			<del>53,0</del>			
	TOTA	<del>L FUNDING</del>	BUF	<del>53,0</del>	<del>00 €</del>		€]
<u> 00-0</u>	STATE E	EDUCATIONAL FACI	LITIES				
	IMPROVE	EMENT FUND, STAT	EWIDE				
	CONSTRU	CTION TO AUTHOR	IZE THE				
			TION BOND FUNDS				
		HORIZATION TO TH					
		L FACILITIES IMP	PROVEMENT				
	SPECIAL FUN						_
	CONSTRU		DITE	53,0		399,000	_
	101A	L FUNDING	BUF	53,0	<u> </u>	399,000	<u>) C</u>
rax107	- SUPPORTING	S SERVICES - REV	ENUE COLLECTION				
4. 3	TAX SYS	TEM MODERNIZATI	ON (TSM),				
	STATEWI	DE					
	DESIGN	AND CONSTRUCTIO	N OF A CORE				
	COMPUTER SY	YSTEM WHICH WILI	BE A				
		FOR THE CURREN	IT TAX SYSTEM.				
	DESIGN			16,0	0.0		Ļ
	CONSTRU				1	16,000	
	TOTA	L FUNDING	TAX	16,0	01 C	16,001	. C

20 21 22

23

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

2,000

6,350C]

9,250 C

# **CAPITAL IMPROVEMENT PROJECTS**

CAPITA ITEM PROJEC NO. NO.	· <del>_</del>	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
		· · · · · · · · · · · · · · · · · · ·				
AGS131 - TNFC	ORMATION PROCESSING AND	COMMINITCATIONS	SERVICES			
1100131 1111	JULIE THOOLISTING THE	COMMONICATIONS	DERVICED			
[ <del>5. Q102</del> I	UMP SUM HEALTH AND SAFE	TY.				
	NFORMATION AND COMMUNIC	•				
Ę	SERVICES DIVISION, STATE	WIDE				
	<b>,</b> <del>-</del> -					
Ŧ	PLANS, LAND ACQUISITION,	DESIGN,				
CONST	FRUCTION AND EQUIPMENT F	OR REPAIRS,				
MODE	RNIZATION, AND EXPANSION	OF CRITICAL				
COMM	JNICATIONS SYSTEMS, INCL	LUDING THE				
STATE	EWIDE ANUENUE AND HAWAII	AN MICROWAVE				
SYSTI	EMS AND LAND MOBILE RADI	O, STATEWIDE				
SHARI	ED BLENDED RADIO SYSTEM,	AND NEW				
<del>RADI</del> (	SITES AND TOWERS STATE	WIDE.				
Ŧ	<del>LANS</del>		<del>1</del> -	<del>49</del>	149	).
Ŧ	AND			1	1	-
Đ	<del>DESIGN</del>		6	<del>80</del>	400	}
€	CONSTRUCTION		6,3	<del>20</del>	<del>3,800</del>	}

AGS

**EQUIPMENT** 

TOTAL FUNDING

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

				ALLINOLI		13 (111 000	<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	N C F
5. Q10		UM HEALTH AND SA					
		ATION AND COMMUN					
	SERVIC	ES DIVISION, STA	TEWIDE				
	PT,ANS.	LAND ACQUISITION	N. DESTGN.				
		ON AND EQUIPMENT					
		ION, AND EXPANSI					
		IONS SYSTEMS, IN					
		ANUENUE AND HAWA					
		D LAND MOBILE RA					
		NDED RADIO SYSTE					
		S AND TOWERS STA					
	PLANS		<u></u>	. 1.	49	7	ı
	$\overline{\mathtt{LAND}}$			<del>-</del>	1	<u>]</u>	<u>-</u>
	DESIGN			6	80	400	
	CONSTR			6,3		2,000	-
	EQUIPM		•	$\frac{2}{2}$ , 1	_	348	_
	<del></del>	AL FUNDING	AGS	<del></del>	50 C	2,750	-
			<u></u>	<del>- / -</del> -		=7.00	
AGS130	- INFORMATION	ON MANAGEMENT ANI	D TECHNOLOGY SERV	ICES			
6. U10		RISE RESOURCE PLA	ANNING (ERP),		•		
	STATEW	IDE					
	DI 3310	DEGLES GOVERNI	OM TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
		DESIGN, CONSTRUC					
		FOR DEVELOPMENT					
		RESOURCE MANAGE	MENT SYSTEM FOR				
	THE STATE	OF HAWAII.					
	PLANS			2,0		2,000	
	DESIGN	TOUTON		5,0		5,000	
	CONSTRU		ř	16,9		16,999	
	EQUI PMI		7.00		1	1	
	.1.0.1.7	AL FUNDING	AGS	24,0	10 G	24,000	) (

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000'	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	7. U10	PLANS EQUIPMENT INCLUDING NETWORKS PLANS DESIGN CONST EQUIPMENT TO  FIRST AND COAHU  PLANS FOR TMKS 002-057; BE DESIGN RESPONDES SECURITY PLANS LAND DESIGN	TRUCTION PMENT OTAL FUNDING  TRESPONDERS TECHNOTY CYBER SECURITY COMM  S. LAND ACQUISITION 1: 9-5-046-041; 9-5- 9-5-046-018; AND SOME NATED FOR THE SITE RS TECHNOLOGY CAMPUTE COMMAND CENTER.	AGS  LOGY CAMPUS LAND CENTER,  AGD DESIGN  046-010; 9-5-  0-5-046-042, TO  OF THE FIRST	1,5 1,0 3,0	00 00 00 00 C	3,000 6,000 11,498	

	· · · · · · · · · · · · · · · · · · ·			APPROPE	RIATI	ONS (IN 000	'S)
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
		S MANAGEMENT					
8. E00C	OAHU	.WAIIAN GROIN RI	EPLACEMENT,				
I 5	REPLACE THE NEW GROIN S' SAME PURPOSI ON WAIKIKI I PLANS	ESIGN AND CONSTROYAL HAWAIIAN TRUCTURE. NEW G. AS OLD GROIN BEACH.	GROIN WITH A ROIN TO SERVE		00		
	DESIGN CONSTRUC	TION		10	00	1,000	n
		FUNDING	LNR	1!	50 C		
			LNR	1!	50 R	500	) R
2	ENHANCEM PLANS AN REPLENISHMEN SAND WOULD E	I BEACH RESTORMENT, KAANAPALI, D DESIGN FOR SMIT AT KAANAPALI BE BORROWED FROM THE BOOK TO THE BEACH THE BEACH TO THE BEACH TO THE BEACH TO THE BEACH TO THE BEACH THE B	MAUI AND BEACH, MAUI. M AN OFFSHORE O THE BEACH.				
_		FEET OF BEACH					
_		OT AND HYATT H					
	PLANS					700	_
	<u>DESIGN</u> TOTAL	FUNDING	LNR		В	100 400	_
			LNR		<u>B</u> <u>R</u>	400	

21 22

23

24 25 H.B. NO. H.D. 1 S.D. 1 C.D. 1

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1

7,365 C

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1

7,365C]

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		<b>EXPENDING</b>	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	_F_	

2 3 4 5 6 7 8 AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION [<del>9 E109</del> CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS 9 RELATED TO WACES AND FRINCES FOR 10 PERMANENT, PROJECT-FUNDED STAFF POSITIONS 11 FOR THE IMPLEMENTATION OF CAPITAL 12 IMPROVEMENT PROCRAM PROJECTS FOR THE 13 DEPARTMENT OF ACCOUNTING AND GENERAL 14 SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS **15** FOR NON PERMANENT AND EXEMPT FROM CHAPTER 16 76 CAPITAL IMPROVEMENTS PROGRAM RELATED **17** POSITIONS. 18 PLANS 7,36119 LAND 1 1

AGS

DESIGN

CONSTRUCTION

TOTAL FUNDING

EQUIPMENT

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1								
1 2	9. E109	CAPITAL IMPROVEMENT PROGRAM STAFF						
3		COSTS, STATEWIDE						
3 4 5 6 7 8		PLANS, LAND ACQUISITION, DESIGN,						
6		CONSTRUCTION AND EQUIPMENT FOR COSTS						
7		RELATED TO WAGES AND FRINGES FOR						
8		PERMANENT, PROJECT-FUNDED STAFF POSITIONS						
9		FOR THE IMPLEMENTATION OF CAPITAL						
10		IMPROVEMENT PROGRAM PROJECTS FOR THE						
11		DEPARTMENT OF ACCOUNTING AND GENERAL						
12		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS						
13		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER						
14		76 CAPITAL IMPROVEMENTS PROGRAM RELATED						
15		POSITIONS.						
16		PLANS	<u>7,361</u>	<u>8,668</u>				
17		LAND	<u>1</u>	1				
18		DESIGN	1 1 1	<u>1</u>				
19 20		CONSTRUCTION	$\frac{1}{2}$	1_				
20 21		EQUIPMENT	$\frac{1}{2}$	<u>1</u> 8,672 C				
²¹ 22		TOTAL FUNDING AGS	7,365 C	8,672 C				
23	10. Q10:	1 LUMP SUM MAINTENANCE OF EXISTING						
23 24	10. Q10.	FACILITIES, PUBLIC WORKS DIVISION,						
2 <del>5</del>		STATEWIDE						
<b>26</b>		DIMIENIDE						
<b>2</b> 7		PLANS, LAND ACQUISITION, DESIGN,						
28		CONSTRUCTION AND EQUIPMENT FOR						
29		IMPROVEMENTS AND MAINTENANCE OF PUBLIC						
30		FACILITIES AND SITES, STATEWIDE. PROJECTS						
31		MAY INCLUDE REPAIRS AND IMPROVEMENTS.						
32		PLANS	100	100				
33		LAND	1	1				
34		DESIGN	1,390	1,300				
35		CONSTRUCTION	13,400	14,608				
36		EQUIPMENT	9	9				
<b>37</b>		TOTAL FUNDING AGS	14,900 C	16,018 C				
38								
<b>39</b>								

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
11. T	105 LUMP ST	JM ADVANCE PLANN	ING, STATEWIDE				
	IMPLEMENTA AND BUILDI MORE EFFECT FACILITIES WORKFORCE CENTER MAST OFFICE BUILDEVELOPMENT	FOR THE DEVELOPM FOR THE DEVELOPM FOR ASSET MANAGEM FOR TUVELY PLAN FOR TARGET AREAS I SPACE NEEDS PLAN FER PLAN DEVELOF LDING ASSET MANA F. AL FUNDING	E SPACE NEEDS ENT PROGRAMS TO STATE OCCUPIED NCLUDE NING, CIVIC MENT, AND STATE	1,0	00 00 C	1,000 1,000	
[ <del>12.</del> :		M-STATE OFFICE	<del>BUILDING</del>	•		,	
	REMODEI	ING, STATEWIDE					
•	REMODELING OFFICES, OG ACCOMMODATI REQUIREMENT FOR REORCAL STAFFING CI OF INEFFICT CONSERVATIO PLUMBING, I	DESIGN AND CONS AND UPGRADE OF CCUPIED BY STATE AGENCIES OPERA FS. PROJECT INCL NIZATION, PROGRA HANGES, AS WELL IENT OFFICE LAYO ON, LIGHTING, VE ELECTRICAL, AND	STATE-OWNED  AGENCIES TO  TIONAL  UDES RENOVATION  M-CHANGES, AND  AS CORRECTION  UTS, ENERGY  NTILATION,				
	<del>DATA/COMMUI</del> <del>PLANS</del>	NICATIONS SYSTEM	<del>S .</del>		<del>1</del>		
	DESIGN				99		
	CONSTRU TOTA	<del>ICTION</del> <del>AL FUNDINC</del>	<del>ACS</del>		<del>00</del> €		€]
				.,,			- <b>-</b>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	S)
ITEM PRO	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
<u>12.</u> <u>V104</u>		SUM STATE OFFICE I	BUILDING				
E E E E E E E E E E E E E E E E E E E	REMODELIND DFFICES, ACCOMMODA REQUIREMENT FOR REORG STAFFING OF INEFFI CONSERVAT PLUMBING,	DESIGN AND CONST G AND UPGRADE OF DCCUPIED BY STATE TE AGENCIES OPERA NTS. PROJECT INCL ANIZATION, PROGRA CHANGES, AS WELL CIENT OFFICE LAYO ION, LIGHTING, VE ELECTRICAL, AND UNICATIONS SYSTEM	STATE-OWNED AGENCIES TO FIONAL UDES RENOVATION M CHANGES, AND AS CORRECTION UTS, ENERGY		<u>1</u> 99	<u></u>	
	CONST	RUCTION TAL FUNDING	AGS	9	00 00 00	400 500	_
13. V101		CAPITOL BUILDING,					
R	RE-CAST ( IND WINDOW ELATED IN	I AND CONSTRUCTION CONCRETE MULLIONS NS, ROOF DECK WAT MPROVEMENTS AT TH	, SILL PANELS ERPROOFING, AND				
·	BUILDING. DESIGN CONSTR	I CUCTION		1,0 8,0			

AGS

9,000 C

С

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1

	<del></del>				APPROP	APPROPRIATI FISCAL M YEAR O 2013-2014 F		S)
		CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	[ <del>14.</del> <del>T1</del>	OAHU  DESICATION  AND UPGRA CAPITOL B DESICATION CONST.	N AND CONSTRUCTION DE THE UPPER ROOF UILDING.		_	<del>65</del> <del>65</del> €	4,134 4,134	
112 13 14 15 16 17 18 19 20 21 22	14. T10:	ROOF,  DESIGN AND UPGRA CAPITOL B DESIGN CONST	N AND CONSTRUCTION DE THE UPPER ROOF UILDING.	N TO REPLACE	_	<u>65</u> 65 C	$\frac{4,134}{4,134}$	_

H.B. NO. H.D. 1 S.D. 1

			APPROPRIATIONS (IN 000'S)			
CAPI ITEM PROJ NO. NO	JECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>15. P104</del>	WASHINGTON PLACE, HEALT	CH AND SAFETY				

ı			
2	[ <del>15. P104</del> WASHINGTON PLACE, HEALTH AND SAFETY		
3	AND QUEEN'S GALLERY RENOVATION, OAHU		
4			
5	PLANS, DESIGN, CONSTRUCTION AND		
6	EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND		
7	SAFETY NEED AT WASHINGTON PLACE. PROJECT		
8	INCLUDES LEAD BASED PAINT		
9	ABATEMENT/ENCAPSULATION, BUILDING CODE	· ·	
10	REQUIREMENTS (STRUCTURAL, ELECTRICAL,		
11	PLUMBING AND VENTILATION), AND ADAAG		
<b>12</b>	REQUIREMENTS. ASSOCIATED TO THE WORK IS		
<b>13</b>	RENOVATION FOR BUILDING PRESERVATION WITH		
14	THE RETENTION OF EXISTING HISTORIC	•	
15	MATERIAL.		
16	PLANS	1	
17	<del>DESIGN</del>	1	
18	CONSTRUCTION	<del>649</del>	<del>500</del>
19	EQUIPMENT	<del>1</del>	
20	TOTAL FUNDING ACS	<del>652</del> €	<del>500C</del> ]
21			
22			

 H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S).

1,998

2,000 C

# **CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	O	YEAR	M O F
15. P1	04 WASHI	NGTON PLACE, HEALTI	H AND SAFETY				
		UEEN'S GALLERY REN					
	~						
	PLANS	, DESIGN, CONSTRUCT	TION AND				
	EQUIPMENT	TO ADDRESS IMMEDI.	ATE HEALTH AND				
	SAFETY NE	ED AT WASHINGTON P	LACE. PROJECT				
	INCLUDES	LEAD BASED PAINT					
	ABATEMENT	C/ENCAPSULATION, BU	ILDING CODE				
		NTS (STRUCTURAL, E					
		AND VENTILATION),				•	
		NTS. ASSOCIATED TO					
		N FOR BUILDING PRE					
		TION OF EXISTING H	<u>ISTORIC</u>				
	MATERIAL.						
	PLANS				<u>1</u>		
	DESIG	_		_	$\frac{1}{1}$	500	
		RUCTION		<u>6</u> .	<u>49</u>	1,500	
	EQUIP		7.00		_ <del>_</del>		
	<u>10</u>	TAL FUNDING	<u>AGS</u>	<u>6</u> .	52 C	2,000	<u>C</u>
16.	BIGHU	P MUSEUM, ENERGY IN	MDDOWENT'S				
10.	OAHU	F MOSEOM, ENERGI IN	TROVENENTS,				
	OAIIO						
	DESIG	N, CONSTRUCTION ANI	O EQUIPMENT				

AGS

FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM.

THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EQUIPMENT

H.B. NO. H.D. 1 S.D. 1

						APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	٠,	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				*					
1 2 3 4 5 6 7 8 9 10	<u>16.01.</u>	PLAN: FACILITY PLAN: DESI	-	DEVELOP CENTER	AGS		<u> </u>	7,500 7,500 15,000	<u> </u>
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	16.03.	GYM, FOO BASEBALL PLANS DESIG CONST TO KAUA: DESIG IMPROVEM MUSEUM, PHOTOVOL	ENTRUCTION  TRUCTION  TRUCTION  THE MUSEUM ASSOCIATE  THE MUSEUM A	TION, LTON FOR IONS OF LLATION	AGS TD, KAUAI THE OF A		<u> </u>	1 1 398 400	
28 29 30 31 32		DESIC CONST	_		AGS		<u>C</u>	1 775 776	5

CAL M AR O 2015 F
250 250 C
20 20 C

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

					APPROPI	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL 3 YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	16.07.	DESIG FOR IMPRO EXPANSION DEVELOPME CULTURAL AS A GRAN DESIG CONSTI	CENTER. THIS PRO T, PURSUANT TO C N RUCTION	AND EQUIPMENT LITY/GROUNDS ITH THE MASTER MAUI ARTS AND JECT QUALIFIES		C	62	1
14 15 16 17 18 19 20 21 22	16.08.	CONSTI GALLERY. GRANT, PU CONSTI	HOUSE MEMORIAL NEW RUCTION OF A NEW THIS PROJECT QUA RSUANT TO CHAPTE RUCTION FAL FUNDING	ISLAND HERITAGE LIFIES AS A		<u>_C</u>	<u>500</u> 500	
23 24 25 26 27 28 29 30 31 32 33 34 35	16.09.	PLANS EQUIPMENT AIR-CONDI QUALIFIES 42F, HRS. PLANS DESIGN CONSTR	RUCTION	JCTION AND STING CENTRAL THIS PROJECT	<u>.</u>	<u>_C</u>	547	<u>.</u>
36						_		

APPROPRIATIONS (IN 000'S)

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2	SUB201	1 - CITY AND	COUNTY OF HONOLUI	ıÜ				
3 4 5	17.		A MARSH AND KAELE JI STREAMS, OAHU	PULU AND				
6 7 8 9		ERADICATIO	AND CONSTRUCTION N; GROUND AND SIT TS; EQUIPMENT ANI	re				
10		APPURTENAN	•					
11 12		DESIGN CONSTRU	ICTION		78	20		
13			AL FUNDING	CCH	-	00 C		С
14 15 16	18.	CENTRAI	L OAHU AMBULANCE	FACILITY, OAHU				
17 18 19		EQUIPMENT :	DESIGN, CONSTRUC FOR AN AMBULANCE	FACILITY FOR				
20		PLANS	HU LOCATED ON TMI	K: 9-4-122-103.	10	00		
21 22		DESIGN			50			
22 23		CONSTRU EOUIPME			3,24	19 1		
24 25		~	AL FUNDING	ССН	3,85			C
26 27 28	18.01.		LI AVENUE CROSSWA EMENTS, WAIANAE,					
29 30		TRAFFIC ST	DESIGN AND CONST					
31 32 33		OF EXISTING PLANS DESIGN	G CROSSWALK.				12!	<u>1</u> 1
34 35 36		CONSTRU	UCTION AL FUNDING	<u>CCH</u>		<u>C</u>	12 <u>.</u> 12.	5 7 C
3 <del>7</del>								

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
SUB301	- COUNTY OF	HAWATT					
[ <del>19.</del>			AL PARK, HAWAII				
	WAIMEA DIST FOR A ONE T PLANS DESIGN CONSTRU	DESIGN AND CONS FRICT/REGIONAL I FO-ONE MATCH OF FOTION L FUNDING	PARK, PHASE 1,	1,0 1,0 3,0 2,5 2,5	<del>00</del> <del>00</del> C		€ <del>\$</del> ]
19.		·	AL PARK, HAWAII				
	WAIMEA DIST FOR A ONE-T PLANS DESIGN CONSTRU	DESIGN AND CONSTRUCT/REGIONAL ECO-ONE MATCH OF	PARK, PHASE 1,		00	8,000 4,000 4,000	<u>C</u>
19.01.		OCEAN VIEW ESTA					
	WATER RESOU PLANS DESIGN		HE EXPANSION OF  COH		<u>_C</u>	125 600 725	2

				APPROP	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015
SUB401	- COUNTY OF	MAUI				
19.02.	WATER I	TRANSMISSION AND	STORAGE, MAUI			
	CONSTRUCTION AND/OR STOR	LAND ACQUISITION ON FOR A NEW WARRAGE FACILITY FO	TER TRANSMISSION			
	MAUI. PLANS LAND DESIGN					
	CONSTRU TOTA	ICTION L FUNDING	COM		<u>_C</u>	2,49 2,50
SUB501	- COUNTY OF	KAUAI				
20.		SCHOOL WATERLI	NE			
	REPAIR, UPO	DESIGN AND CONS	LL WATERLINES	·		
	FOR FIRE PF SCHOOL. PLANS	OTECTION SPRING	KLERS AT KILAUEA		50	
	DESIGN CONSTRU			1 1,1	00 50	
[ <del>21.</del>		L FUNDING <del>N ISLAND LAND 1</del>	COK	1,3	00 C	
		LAND ACQUISITIO	•			
	FOR A LONG		INT PLAN FOR THE			
	<del>PLANS</del> <del>LAND</del>	AND I IMMINO OTTO	•	1	<del>50</del> <del>70</del>	
	DESIGN				<del>50</del> <del>70 €</del>	

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					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
1								
1 2 3	<u>21.</u>	HAWA	IIAN ISLAND LAND TR	UST, KAUAI				
3 4 5 6 7 8 9 10		FOR A LOI FORMER CO PLANS LAND DESIG	<del>-</del>	·	1	50 70 50 70 C		<u>C</u>
12 13 14 15 16 17 18 19 20 21 22	21.01.	CONST SHELTERED AND COLLI INCLUDE T AMERICANS TRANSITION TRANSITION	TERED BUS STOPS, KA CRUCTION FOR APPROX D BUS STOPS ALONG S ECTOR ROADS; CONSTE LARGER PADS TO ACCO S WITH DISABILITIES ON ACCESSIBILITY; F SHELTER WITH LIGHTI G RECEPTACLES, AND	IMATELY 46 ETATE HIGHWAYS RUCTION TO DMMODATE S ACT; PROTECTIVE ENG, TRASH AND			600	
<b>23</b>			TAL FUNDING	COK		<u>C</u>	600	_

1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013, 2 is amended: 3 (1) By adding a new section to read as follows: 4 "SECTION 40.1. Provided that of the general obligation 5 fund appropriation for the department of land and natural 6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as 7 may be necessary for fiscal year 2014-2015 shall be expended by 8 the department of land and natural resources for rockfall and 9 flood mitigation, statewide, provided further that of the total 10 sum: 11 (1) \$1,000,000 shall be used for rockfall mitigation, 12 along menehune road, Kauai." 13 (2) By adding a new section to read as follows: 14 "SECTION 41.1. Provided that of the general obligation 15 fund appropriation for Hawaii health systems corporation (HTH 16 212), the sum of \$40,000,000 or so much thereof as may be **17** necessary for fiscal year 2014-2015 shall be expended by the 18 Hawaii health systems corporation for repair and maintenance 19 projects, including those to correct health and safety 20 deficiencies; provided further that of the total sum:

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1	(1) \$850,000 shall be used for mechanical and electrical
2	improvements, including plumbing, piping, pumps, steam
3	lines and traps at Maui Memorial Medical Center;
4	(2) \$2,000,000 shall be used for elevator replacement at
5	Kona Community Hospital;
6	(3) \$2,000,000 shall be used to for electrical upgrades at
7	Kona Community Hospital;
8	(4) \$1,000,000 shall be used for asbestos abatement at
9	Kona Community Hospital.
10	(5) \$2,000,000 shall be used for facility repairs at Maui
11	Memorial Medical Center;
12	(6) \$2,650,000 shall be used for facility repairs at Kula
13	Hospital;
14	(7) \$500,000 shall be used for cesspool closures and
15	installation of new systems at Kula Hospital;
16	(8) \$3,285,000 shall be used for air conditioning system
17	upgrades and duct work at Hilo Medical Center."
18	(3) By adding a new section to read as follows:
19	"SECTION 41.2. Provided that of the general obligation fund
20	appropriation for Lump Sum Public Housing Development,

- 1 Improvements, and Renovations, Statewide, for the Department of
- 2 Human Services (HMS220), the sum of \$1,500,000 or so much
- 3 thereof as may be necessary for fiscal year 2014-2015 shall be
- 4 expended as follows:
- 5 (1) \$1,500,000 for the construction of plumbing, electrical
- 6 repairs and leakage repairs at the Palolo Valley Housing."
- 7. (4) By adding a new section to read as follows:
- 8 "SECTION 41.3. Provided that of the general obligation
- 9 bond fund appropriation for the department of education, (EDN
- 10 100), Kalani High School, girl's locker room and multi-purpose
- 11 athletic facility, the sum of \$6,000,000 or so much thereof as
- 12 may be necessary for fiscal year 2014-2015 shall be expended by
- 13 the department of education with the intent to provide gender
- 14 equity in accordance with the Patsy T. Mink Equal Opportunity
- 15 Education Act (Title IX).
- 16 (5) By adding a new section to read as follows:
- "SECTION 41.4. Provided that of the revenue bond fund
- 18 appropriation for the university of Hawaii, (UOH 100), Marine
- 19 Center Relocation, the sum of \$6,000,000 or so much thereof as
- 20 may be necessary for fiscal year 2014-2015 shall not be expended
- 21 by the university of Hawaii until such time as an executed lease

1	agreement is signed between the department of transportation and
2	the university of Hawaii."
3	(6) By adding a new section to read as follows:
4	"SECTION 42.1. Provided that of the general obligation fund
5	appropriation for Retrofit Public Buildings with Hurricane
6	Protective Measures, Statewide, for the Department of Defense
7	(DEF 110), the sum of \$500,000 or so much thereof as may be
8	necessary for fiscal year 2014-2015 shall be expended as
9	follows:
10	(1) \$250,000 for the plans and designs for the upgrade to
11	school and community facilities to conform to civil
12	defense shelter standards at Noelani Elementary School;
13	(2) \$250,000 for the plans and designs for the upgrade to
14	school and community facilities to conform to civil
15	defense shelter standards at Manoa Elementary School."
16	(7) By amending section 46 to read as follows:
<b>17</b>	"SECTION 46. Any law to the contrary notwithstanding, the
18	appropriations under Act 289, Session Laws of Hawaii 1993,
19	section 127, as amended and renumbered by Act 252, Session Laws
20	of Hawaii 1994, section 5, in the amounts indicated or balances
21	thereof, unallotted, allotted, unencumbered, or encumbered and
22	unrequired, are hereby lapsed:

1	Item No.	Amount (MOF)
2	C-40	17,005 E
3	C-41	17,188 E
4	C-43	48,205 N
5	C-59E	41,826 E
6	C-59E	26,757 N
7	C-59F	242,744 N
8	C-59L	18,430 N
9	C-69	4,420 E
10	C-76	16,379 N
11	<u>F-2</u>	3,500 C
12	<u>H-9</u>	24,600 C
13	<u>H-8B</u>	1,000 C
14	<u>I-8</u>	<u>41,800 C</u>
15	<u>I-10</u>	2,100 C
16	I-10A	10,000 C"

- 17 (8) By amending section 47 to read as follows:
- 18 "SECTION 47. Any law to the contrary notwithstanding, the
- 19 appropriations under Act 218, Session Laws of Hawaii 1995,
- 20 section 99, as amended and renumbered by Act 287, Session Laws
- 21 of Hawaii 1996, section 5, in the amounts indicated or balances
- 22 thereof, unallotted, allotted, unencumbered, or encumbered and
- 23 unrequired, are hereby lapsed:

24	Item No.	Amount (MOF)
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E



```
1
          C-69
                            34,243 N
 2
          C-74
                            21,904 E
 3
          C-76
                            19,920 E
 4
          C-76
                            91,025 N
 5
                        1,016,389 N
          C-82
 6
          C-83
                            13,282 E
 7
          C-83
                          397,126 N
 8
          C-84
                            69,500 C
 9
          C-85A
                            18,200 C
10
          F-2
                          634,500 C
11
          G-79
                          372,700 C
12
          I-8
                            53,600 C
13
          I-9
                            17,600 C
14
                            17,600 C
          I - 10
15
          I-11
                            14,700 C
16
                             1,200 C"
          I - 14
```

(9) By amending section 48 to read as follows:

"SECTION 48. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

24	<pre>Item No.</pre>	Amount (MOF)
25		
25	<u>A-530</u>	<u>2,200</u> C
26	<u>A-9A</u>	<u>4,400</u> <u>C</u>
27	C-115	160,101 N
28	C-123	75 <b>,4</b> 76 E
29	C-144	634,081 N
30	C-144	768,035 R
31	C-161	7,746 E
32	H-30	17,000 C



```
1
                       7,800 C
                       68,000 C"
        I-18
3
          (10) By adding a new section to read as follows:
4
        "SECTION 48.1. Any law to the contrary notwithstanding,
5
   the appropriations under Act 91, Session Laws of Hawaii 1999,
6
   section 91, as amended and renumbered by Act 281, Session Laws
7
   of Hawaii 2000, section 5, in the amounts indicated or balances
8
   thereof, unallotted, allotted, unencumbered, or encumbered and
   unrequired, are hereby lapsed:
9
```

10	Item No.	Amount (MOF)
11 12 13 14	<u>A-5</u> <u>A-5</u> <u>A-6</u> A-9	189,000 C 64,000 N 29,000 C 111,800 C
15	<u>A-9</u> G-69	449,000 C
16	<u> </u>	115,000 C
17	<u>I-6</u>	456,000 C
18	<u>I-8</u>	1,200,000 C
19	<u>I-9</u>	<u>51,400</u> <u>C</u> "

(11) By adding a new section to read as follows:

"SECTION 48.2. Any law to the contrary notwithstanding,
the appropriations under Act 259, Session Laws of Hawaii 2001,
section 91, as amended and renumbered by Act 177, Session Laws
of Hawaii 2002, section 5, in the amounts indicated or balances
thereof, unallotted, allotted, unencumbered, or encumbered and
unrequired, are hereby lapsed:



1	Item No.	Amount (MOF)
1 2 3 4 5 6 7 8 9 10 11	A-2 A-4 A-4B A-4C A-4E G-45 G-54G H-21 H-21A I-5 I-6	Amount (MOF)  919,500 C 558,000 C 28,200 C 110,200 C 3,000,000 C 185,200 C 177,000 C 102,100 C 800 C 298,300 C 187,100 C
13 14	<u>I-7A</u> K-22	1,350,000 C 666,400 C"

- 15 (12) By amending section 49 to read as follows:
- 16 "SECTION 49. Any law to the contrary notwithstanding, the
- 17 appropriations under Act 200, Session Laws of Hawaii 2003,
- 18 section 77, as amended and renumbered by Act 41, Session Laws of
- 19 Hawaii 2004, section 5, in the amounts indicated or balances
- 20 thereof, unallotted, allotted, unencumbered, or encumbered and
- 21 unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>A-3.02</u>	954,000 <u>C</u>
C-90	9,681,452 B
G-62	598,000 C
<u>H-3</u>	44,500 C
<u>I-2</u>	<u>68,500</u> <u>C</u> "
	A-3.02 C-90 G-62 H-3

28 (13) By adding a new section to read as follows:

- 1 "SECTION 49.1. Any law to the contrary notwithstanding,
- 2 the appropriations under Act 178, Session Laws of Hawaii 2005,
- 3 section 85, as amended and renumbered by Act 160, Session Laws
- 4 of Hawaii 2006, section 5, in the amounts indicated or balances
- 5 thereof, unallotted, allotted, unencumbered, or encumbered and
- 6 unrequired, are hereby lapsed:

7	Item No.	Amount (MOF)
8	A-7	955 000 C
	<del></del>	<u>955,000</u> <u>C</u>
9	<u>C-64</u>	<u>32,100</u> <u>C</u>
10	<u>H-9</u>	<u>399,500</u> <u>C</u>
11	<u>H-14.02</u>	<u>16,200 C</u>
12	<u>H-14.03</u>	38,000 <u>C</u>
13	<u>H-14.05</u>	<u>145,800</u> <u>C</u>
14	<u>I-3</u>	528,000 C
15	<u>I-5</u>	<u>25,100</u> <u>C</u>
16	<u>I-6.01</u>	<u>280,100 C</u>
<b>17</b>	<u>I-6.02</u>	230,500 <u>C</u>
18	<u>K-11</u>	<u>63,300 C"</u>

- 19 (14) By amending section 50 to read as follows:
- 20 "SECTION 50. Any law to the contrary notwithstanding, the
- 21 appropriations under Act 213, Session Laws of Hawaii 2007,
- 22 section 125, as amended and renumbered by Act 158, Session Laws
- 23 of Hawaii 2008, section 125, in the amounts indicated or
- 24 balances thereof, unallotted, allotted, unencumbered, or
- 25 encumbered and unrequired, are hereby lapsed:
- 26 Item No. Amount (MOF)
- 27 A-4 2,370,300 C



```
1
         A-7.01
                           57,000 C
 2
         G-117.06
                       2,320,386 C
 3
         H-15
                        2,747,000 C
 4
         H-16
                        3,096,000 C
 5
         I-7
                        7,496,100 C
 6
         I-8
                        1,126,500 C
 7
         K-16
                          459,000 C
 8
         K-25.01
                        3,749,000 C"
 9
         (15) By adding a new section to read as follows:
10
         "SECTION 50.1. Any law to the contrary notwithstanding,
11
    the appropriations under Act 162, Session Laws of Hawaii 2009,
    section 62, as amended and renumbered by Act 180, Session Laws
12
13
    of Hawaii 2010, section 5, in the amounts indicated or balances
14
    thereof, unallotted, allotted, unencumbered, or encumbered and
15
    unrequired, are hereby lapsed:
16
        Item No.
                          Amount (MOF)
17
                         496,000 C
         A-6
18
         F-3
                          855,100 C"
         (16) By amending section 52 to read as follows:
19
20
         "SECTION 52. Any law to the contrary notwithstanding, the
21
    appropriations under Act 164, Session Laws of Hawaii 2011,
22
    section 36, as amended and renumbered by Act 106, Session Laws
23
    of Hawaii 2012, section 5, in the amounts indicated or balances
24
    thereof, unallotted, allotted, unencumbered, or encumbered and
```

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Amount (MOF)

unrequired, are hereby lapsed:

Item No.

25

26

```
A-1.02
                         2,000,000 C
 2
          A-7
                         1,149,000 C
 3
          A-11
                         1,500,000 C
 4
                         2,301,000 C
          A-19.03
 5
          A-22
                         2,304,000 C
 6
          C-12
                           900,000 E
 7
          C-12
                         8,550,000 N
 8
          D-3
                           500,000 C
 9
          D-3.01
                           400,00<u>0</u> <u>C</u>
10
          G-21
                         2,300,000 B
11
          G-28
                           150,000 B
12
          G-37.02
                            44,000 B
13
          G-38.01
                           375,000 B
14
          G-46.01
                           700,000 B
15
                           250,000 B
          G-56.02
16
          G-66.02
                         2,450,000 B
17
          G-76
                               300 C
18
          G-79
                           450,000 B
19
          G-80.02
                           794,000 B
20
          G-95.03
                           450,000 E
21
          G-95.04
                           495,000 E
22
          G-102
                           600,000 C
23
          K-2
                         7,515,000 C"
24
          SECTION 8. Act 164, Session Laws of Hawaii 2011,
25
    section 36, as amended and renumbered by Act 106, Session Laws
26
    of Hawaii 2012, section 5, is amended by amending Item 100.01 to
27
    read as follows:
28
          "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,
29
          OAHU
30
31
          DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF
32
          THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE
33
         GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,
34
         AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL
          PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO
35
36
          QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
```

1 2 3	DESIGN 9,998 CONSTRUCTION 1
4	EQUIPMENT 1 TOTAL FUNDING UOH 10,000C"
5	SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,
6	is amended:
7	(1) By amending section 62 to read as follows:
8	"SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9	BONDS. The department of transportation is authorized to issue
10	rental motor vehicle customer facility revenue bonds for airport
11	capital improvement program projects relating to consolidated
12	rental car facilities authorized in part II and listed in
13	part IV of this Act and designated to be financed by revenue
14	bond funds with debt service cost to be paid from the rental
15	motor vehicle customer facility charge special funds, as
16	authorized by section 261-5.6, Hawaii Revised Statutes, in such
17	principal amount as shall be required to yield the amounts
18	appropriated for such capital improvements program projects,
19	and, if so determined by the department and approved by the
20	governor, any additional principal amount as may be necessary by
21	the department to pay interest on the rental motor vehicle
22	customer facility revenue bonds during the estimated period of
23	construction of the capital improvements program project for
24	which the rental motor vehicle customer facility revenue bonds
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1 are issued, to establish, maintain, or increase reserves for the 2 rental motor vehicle customer facility revenue bonds and to pay 3 the expenses of issuance of the bonds. The rental motor vehicle 4 customer facility revenue bonds shall be issued pursuant to the 5 provisions of part III of chapter 39, Hawaii Revised Statutes, 6 as the same may be amended from time to time. The principal of 7 and interest on rental motor vehicle customer facility revenue 8 bonds, to the extent not paid from the proceeds of such bonds, 9 shall be payable solely from and secured solely by the revenues 10 from the rental motor vehicle surcharge tax and the rental motor 11 vehicle customer facility charge special fund pursuant to 12 section 261-5.6, Hawaii Revised Statutes, as amended, and as 13 determined by the department. The expenses of the issuance of 14 such rental motor vehicle customer facility revenue bonds, to 15 the extent not paid from the proceeds of such bonds shall be 16 paid from the rental motor vehicle customer facility charge **17** special fund as determined by the department [-]; provided that the rental motor vehicle customer facility charge in section 18 19 261-7(h), Hawaii Revised Statutes, shall not be amended to 20 supplement any additional or unforeseen costs related to the 21 issuance or debt service of the rental motor vehicle customer 22 facility revenue bonds that are authorized, appropriated, and

- 1 <u>issued under this section</u>. The governor, in the governor's
- 2 discretion, is authorized to use the rental motor vehicle
- 3 customer facility charge special fund to finance those projects
- 4 authorized in part II and listed in part IV of this Act where
- 5 the method of financing is designated to be by rental motor
- 6 vehicle customer facility revenue bond funds."
- 7 (2) By adding a new section to read as follows:
- 8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE
- 9 BONDS. The department of health, hawaii health systems
- 10 corporation, with the approval of the governor, is authorized to
- 11 issue revenue bonds pursuant to part III of chapter 39, Hawaii
- 12 Revised Statutes, except as provided in chapter 163D, Hawaii
- 13 Revised Statutes, in an aggregate principal amount not to exceed
- 14 \$31,500,000, for the plans, design and construction of a new
- 15 parking garage at the Maui Memorial Medical Center on the island
- 16 of Maui."
- 17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
- 18 is amended as follows:
- 19 (1) By adding a new section to read:
- 20 "SECTION 88.1. Any provision of this Act to the contrary
- 21 notwithstanding, the governor may approve the extension of the
- 22 lapse dates for federal fund or other federal fund

- 1 appropriations and appropriations of other means of financing,
- 2 except general funds, deemed necessary to qualify for federal
- 3 aid financing and/or reimbursement, provided in this Act or
- 4 authorized by the governor pursuant to section 88 of this Act as
- 5 necessary to meet the intent of the federal grant awards."
- 6 (2) By amending section 105 to read:
- 7 "SECTION 105. Except as otherwise provided  $[\tau]$  or limited
- 8 by this Act, including provisos in parts III and VII, or other
- 9 law, the appropriation for the office of the governor (GOV100)
- 10 shall be expended at the discretion of the governor."
- 11 (3) By amending section 106 to read:
- "SECTION 106. Except as otherwise provided [-7] or limited
- 13 by this Act, including provisos in parts III and VII, or other
- 14 law, the appropriation for the office of the lieutenant governor
- 15 (LTG100) shall be expended at the discretion of the lieutenant
- 16 governor."
- 17 (4) By adding a new section to read:
- 18 "SECTION 108.1. Provided that if the amount of settlements
- 19 and judgments approved by the legislature in S.B. No. 2246 in
- 20 the form passed by the legislature, the claims bill, exceeds
- 21 program allocations for fiscal year 2013-2014 or fiscal

1	year 2014-2015, as applicable, for the purposes of meeting such	
2	obligatio	ons:
3	(1)	A department, with the approval of the governor, may
4		utilize allocated savings determined to be available
5		from any other program within the department; and
6	(2)	Unless otherwise provided by general law, the governor
7		may transfer funds between allocations of
8		appropriations within a department for the purposes of
9		paying settlements and judgments of a program."
10	(5)	By adding a new section to read:
11	"SEC	TION 122.1. (a) For the purpose of this section,
12	"ESEA wai	ver" means a waiver from any requirement of the federal
13	Elementar	y and Secondary Education Act of 1965, as amended,
14	under an	ESEA flexibility request approved for the state
15	department of education.	
16	(b) The state department of education shall notify the	
17	legislature prior to executing the ESEA waiver if the ESEA	
18	waiver wi	ll result in a request for additional general funds
19	beyond the supplemental request for fiscal year 2014-2015.	
20	(c) The state department of education shall hold a briefing on	
21		waiver for the senate standing committee on education,
		11 110 Dellace Deallalling Committeed on Caddacton,

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- 1 house standing committee on education, senate standing committee
- 2 on ways and means, and house standing committee on finance."
- 3 (6) By adding a new section to read:
- 4 "SECTION 122.2. In carrying out their strategic plan and
- 5 in the execution of their six priority strategies, the
- 6 department of education shall consider workload and capacity
- 7 issues at both the complex area and school level. Before
- 8 additional districtwide requirements are considered that are not
- 9 required for federal compliance or negotiated contract purposes,
- 10 the department of education shall assess whether or not any such
- 11 mandate can be accomplished given existing school-level
- 12 resources."
- 13 (7) By amending section 123 to read:
- 14 "SECTION 123. Provided that the director of finance shall
- 15 ensure that non-facility per-pupil general fund amounts
- 16 allocated for department of education and charter school
- 17 students are equal on an annualized fiscal year basis; provided
- 18 further that, notwithstanding any other law to the contrary, for
- 19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
- 20 finance shall:

- 1 (1) Determine the sum of general fund appropriations made
- 2 for the department of education and charter school student non-
- 3 facility costs;
- 4 (2) Determine the sum of department of education and
- 5 charter school student enrollment based upon verified actual
- 6 student enrollment counts;
- 7 (3) Determine a per-pupil amount by dividing the sum of
- 8 general fund appropriations determined under paragraph (1) by
- 9 the sum of student enrollment determined under paragraph (2);
- 10 (4) Transfer a general fund amount between the department
- 11 of education and charter schools prior to November 1, 2013, and
- 12 November 1, 2014, that will provide each with a per-pupil
- 13 allocation equal to the amount determined on an annualized
- 14 fiscal year basis under paragraph (3); and
- 15 (5) Account for all calculations and transfers made
- 16 pursuant to this section in a report to the legislature,
- 17 governor, department of education, and charter schools within
- 18 ten days of any transfer made pursuant to this section;
- 19 and provided further that for the purposes of this section, all
- 20 general fund appropriations, except grants issued pursuant to
- 21 chapter 42F, for school-based budgeting (EDN100), instructional
- 22 support (EDN200), state administration (EDN300), and school

- 1 support (EDN400), shall be considered non-facility
- 2 appropriations for the department of education.
- **3** (b) Provided further that:
- 4 (1) Of the general fund appropriation for charter schools
- 5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed
- 6 additional to the per-pupil allocation for charter schools for
- 7 that fiscal year as calculated pursuant to subsection (a);
- 8 (2) The \$800,000 shall be expended by the charter school
- 9 commission for its operating and administrative costs for fiscal
- 10 year 2014-2015; and
- 11 (3) As additional funding for its operating and
- 12 administrative costs for fiscal year 2014-2015, the charter
- 13 school commission may transfer from the per-pupil allocation for
- 14 charter schools for fiscal year 2014-2015 not more than \$560,000
- to the commission for expenditure for such costs."
- 16 (8) By adding a new section to read:
- "SECTION 136.1. (a) In the preparation of the executive
- 18 budget for the fiscal biennium 2015-2017, the department of
- 19 budget and finance shall prepare the base budget for each
- 20 department and attached agency by deleting appropriations
- 21 identified as "non-recurring" in the executive budget bill
- 22 worksheets for this Act and Act 134, Session Laws of Hawaii

- 1 2013. The department of budget and finance shall submit
- 2 applicable forms to the legislature itemizing and explaining all
- 3 deleted non-recurring appropriations. The forms shall be
- 4 submitted no later than the date of submission by the governor
- 5 to the legislature of the executive budget for the fiscal
- 6 biennium 2015-2017.
- 7 (b) This section shall not prohibit an executive
- 8 department or attached agency from requesting the reinstatement
- 9 of a non-recurring appropriation in the executive budget for the
- 10 fiscal biennium 2015-2017 if the non-recurring appropriation is
- 11 first deleted from its base budget as required under subsection
- **12** (a)."
- 13 SECTION 8. MISCELLANEOUS. If any portion of this Act or
- 14 its application to any person, entity, or circumstance is held
- 15 to be invalid for any reason, then the legislature declares that
- 16 the remainder of the Act and each and every other provision
- 17 thereof shall not be affected thereby. If any portion of a
- 18 specific appropriation is held to be invalid for any reason, the
- 19 remaining portion shall be expended to fulfill the objective of
- 20 such appropriation to the extent possible.

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- 1 SECTION 9. In the event manifest clerical, typographical
- 2 or other mechanical errors are found in this Act, the governor
- 3 is hereby authorized to correct such errors.
- 4 SECTION 10. Statutory material to be repealed is bracketed
- 5 and stricken. New statutory material is underscored. In
- 6 printing this Act, the revisor of statutes need not include the
- 7 bracketed material or the underscoring.
- 8 SECTION 11. Nothing in this Act shall affect the validity
- 9 or continuing effectiveness of any provisions of Act 134,
- 10 Session Laws of Hawaii 2013, not repealed or modified by this
- 11 Act.
- 12 SECTION 12. EFFECTIVE DATE. This Act shall take effect
- 13 upon its approval.

1	Report Title: State budget.		
2			
3			
4	Description:		
5	Adjusts appropriations for fiscal biennium 2013-2015 operating		
6	and capital budgets of executive branch agencies and programs.		
7	(CD1)		
8			
9			
10			
11	The summary description of legislation appearing on this page is for informational purposes only and is		
<b>12</b>	not legislation or evidence of legislative intent.		