H.B. NO. H.D. 2

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the 2 Judiciary Supplemental Appropriations Act of 2014. SECTION 2. Act 133, Session Laws of Hawaii 2013, is 3 amended by amending part II to read as follows: 4 5 "PART II. PROGRAM APPROPRIATIONS The following sums, or so much thereof as may 6 SECTION 3. be sufficient to accomplish the purposes and programs designated 7 8 herein, are appropriated or authorized from the sources of 9 funding specified to the judiciary for the fiscal biennium 10 beginning July 1, 2013, and ending June 30, 2015.
- 12 in each fiscal year of the fiscal biennium shall not exceed the

expenditures and the number of permanent positions established

- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

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PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	O YE	CAL AR -2015	M O F
1	The Ju	dicial Sys	tem					
2 3	1.	_	- COURTS OF APPEAL					
				TIID	71.00*		71.0	
4 5	'	OPERATING		JUD	6,155,459A		.99,29	
6								
7 8	2.	JUD310	- FIRST [JUDICIAL]	CIRCUIT	1,065.50*	1.	065.5	0*
9		OPERATING		JUD	75,566,698A	•		
10					41 00+		31,47	
11 12				JUD	41.00* 4,002,620B		41.0 02,62	
13					-,	-,-	- ,	
14 15	3.	JUD320	- SECOND [JUDICIAL]	CIRCUIT	207.00*		207.0	Λ*
16		OPERATING		JUD	15,098,670A			
17						15,1	35,50	6A
18 19	4.	JUD330	- THIRD [JUDICIAL]	CIRCUIT				
20					227.00*	[-
21 22				TIID	17,958,784A	[17 0	228.0	
23	,	OPERATING		JUD	17,950,704A	-	204,55	_
24		*						
25 26	5.	JUD350	- FIFTH [JUDICIAL]	CIRCUIT	99.00*		99.0	0*
27		OPERATING		JUD	6,894,905A	[6,8	94,90	5A]
28 29						<u>6,</u>	11,33	<u>1A</u>
30	6.	JUD501	- JUDICIAL SELECTIC	N COMMISSION				
31					1.00*		1.0	
32 33	•	OPERATING		JUD	88,857A		88,85	7A
34	7.	JUD601	- ADMINISTRATION					
35 36					226.00*	[226.0 227.0	_
37	(OPERATING		JUD	23,767,504A	[22, 9		
38							188,10	
39 40				JUD	1.00* 7,930,290B		1.0 30,29	_
41				JUD	343,261W		343,26	
42		INVESTMENT	CAPITAL	JUD	3,425,0000			
43						100,5	90,000	<u>)C"</u>

1 SECTION 3. Act 133, Session Laws of Hawaii 2013, is 2 amended by adding two new sections to part III to read as 3 follows: 4 "SECTION 6.1. Provided that of the general fund 5 appropriation for the third judicial circuit (JUD 330), the 6 sum of \$53,364 or so much thereof as may be necessary for 7 fiscal year 2014-2015 shall be expended to establish one 8 full-time equivalent (1.00 FTE) permanent exempt program 9 attorney position to support the third judicial circuit in 10 matters of mortgage foreclosures, administrative support 11 for judges, and general court operations. 12 SECTION 6.2. Provided that of the general fund 13 appropriation for the administration (JUD 601), the sum of 14 \$107,640 or so much thereof as may be necessary for fiscal year 15 2014-2015 shall be expended to establish one full-time 16 equivalent (1.00 FTE) permanent exempt special assistant to the 17 administrative director of the courts position to provide executive staff support to the administrative director of the 18 19 courts and the chief justice of the Hawaii supreme court in the 20 creation and implementation of the state judiciary's 2020 21 strategic plan, producing studies and analysis of court and 22 administrative matters, representing the administration on HB1638 SD2 LRB 14-2256.doc

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dollars.

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1	various committees, and to work with private and government
2	agencies to increase the accessibility of the courts."
3	SECTION 4. Act 133, Session Laws of Hawaii 2013, is
4	amended by amending part IV to read as follows:
5	"PART IV. CAPITAL IMPROVEMENT PROJECTS
6	SECTION 7. The sum of $[\$14,825,000]$ $\$104,015,000$
7	appropriated or authorized in part II of this Act for capital
8	improvement projects shall be expended by the judiciary for the
9	projects listed below; provided that several related or similar
10	projects may be combined into a single project, if a combination
11	is advantageous or convenient for implementation; and provided
12	further that the total cost of the projects thus combined shall
13	not exceed the total of the sums specified for the projects
14	separately. The amount after each cost element and the total
15	funding for each project listed in this part are in thousands of

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

ГI	KONA JUDICIARY COMPLEX, HAWAI	- N T		
[± -	KONA OODICIARI COMPLEX, MANI	. 1		
	CONSTRUCTION FOR A NEW	JUDICIARY COMPLEX		
	AT KONA, HAWAII.			
	CONSTRUCTION			9,000
	TOTAL FUNDING	JUD	E	9,000
<u>1.</u>	KONA JUDICIARY COMPLEX, HAWAI	ī,ī		
	DESIGN AND CONSTRUCTION	I FOR A NEW		
	JUDICIARY COMPLEX AT KONA,	HAWAII.		
	DESIGN			1,000
	CONSTRUCTION			89,000
	TOTAL FUNDING	JUD	<u>_C</u>	90,000
2.	KA'AHUMANU HALE INTERIOR SPAC	'F		
UT	'ILIZATION REDEVELOPMENT, O'AHU	J		
UT	'ILIZATION REDEVELOPMENT, O'AHU DESIGN FOR INTERIOR SPA			
UT		ACE UTILIZATION		
UT	DESIGN FOR INTERIOR SPA	ACE UTILIZATION		
UT	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE	ACE UTILIZATION	2,800	
UT	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVI KA'AHUMANU HALE, OAHU.	ACE UTILIZATION	2,800 2,800 C	
UT	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE KA'AHUMANU HALE, OAHU. DESIGN	ACE UTILIZATION ELOPMENT AT JUD	•	
3.	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE KA'AHUMANU HALE, OAHU. DESIGN TOTAL FUNDING	ACE UTILIZATION ELOPMENT AT JUD	•	
3.	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE KA'AHUMANU HALE, OAHU. DESIGN TOTAL FUNDING	ACE UTILIZATION ELOPMENT AT JUD JUVENILE	•	
3.	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE KA'AHUMANU HALE, OAHU. DESIGN TOTAL FUNDING STATUS OFFENDER SHELTER AND J	ACE UTILIZATION ELOPMENT AT JUD JUVENILE ENDER SHELTER AND	•	
3.	DESIGN FOR INTERIOR SPA AND RELATED FACILITY REDEVE KA'AHUMANU HALE, OAHU. DESIGN TOTAL FUNDING STATUS OFFENDER SHELTER AND DERVICES CENTER, O'AHU	ACE UTILIZATION ELOPMENT AT JUD JUVENILE ENDER SHELTER AND	•	

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CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
	,						
3.01. UPO		J HALE ELEVATOR ERNIZATION, OAHU					
		JCTION FOR ELEVA					
		ION AT KA'AHUMAN	U HALE, OAHU.				_
	CONSTRU		·		~	6,200	_
	TOTA	AL FUNDING	JUD		_ <u>C</u>	6,200	<u> </u>
3.02.	אבי בא דוועב וי	J HALE CELLBLOCK	IIPGRADES				
0AI		TITUD CHILDHOUS	. Oldidiblo,				
	PLANS A	AND DESIGN FOR C	ELLBLOCK UPGRADES				
	AT KA'AHUM	ANU HALE, OAHU.					
	PLANS					80	
	DESIGN					220	
	TOTA	L FUNDING	JUD		<u>C</u>	300	0 C
4. REN	HOAPILI HALE MEDIAL IMPROVE	BUILDING EXTERI EMENTS, MAUI	OR			•	
	DESIGN	AND CONSTRUCTIO	N FOR EXTERIOR				
	REMEDIAL IN	MPROVEMENTS AT I	HOAPILI HALE, MAUI	•			
	DESIGN			3	00	170	-
	CONSTRU					1,630	
	TOTA	AL FUNDING	JUD	3	00 C	1,800	0 C
5. VEÌ		EXHAUST MONITOR TEMS UPGRADE, MA					
	DESTGN	AND CONSTRUCTIO	N FOR EXHAUST				
			N SYSTEMS UPGRADE				
	MONTTORING						
		HALE, MAUI.					
	AT HOAPILI DESIGN	HALE, MAUI.			75	50	0 .
	AT HOAPILI				75	50 550	-
	AT HOAPILI DESIGN CONSTRU		JUD .		75 75 C	550	-
	AT HOAPILI DESIGN CONSTRU	JCTION	JUD .		-	550	0

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	5.02.	PLANS I HOAPILI HA PLANS TOTA HOAPILI HA HOAPILI HA PLANS TOTA		YSTEM UPGRADE AT JUD CTURE MAUI I OF THE FIRE,		<u>.C</u>	<u>500</u>	
14 15 16 17 18 19 20 21	5.03. SYS	SYSTEMS FOR HALE, MAUI PLANS TOTA	R THE PARKING ST AL FUNDING LI HALE AIR COND	RUCTURE AT HOAPIL JUD	Ī	<u>C</u>	<u>600</u>	
22 23 24 25 26 27 28 29 30 31	5.04.	PLANS A FOR KAUIKE PLANS DESIGN TOTA LAHAINA DI	AND DESIGN FOR A AOULI HALE, OAHU AL FUNDING ESTRICT COURT, M	<u>.</u>		<u>.c</u>	100 250 350	<u></u>
32 33 34 35		CONDITIONII THE LAHAIN DESIGN		SYSTEM UPGRADE AT , MAUI. JUD			24 24	<u>0</u> 0C"

SECTION 5. Act 133, Session Laws of Hawaii 2013, is 1 2 amended by amending part V to read as follows: 3 "PART V. ISSUANCE OF BONDS 4 SECTION 8. General obligation bonds may be issued, as 5 provided by law, to yield the amount that may be necessary to 6 finance projects authorized in part II and listed in part IV of 7 this Act; provided that the sum total of the general obligation 8 bonds so issued shall not exceed [\$14,825,000.] \$104,015,000." 9 SECTION 6. If any portion of this Act or its application **10** to any person or circumstances is held to be invalid for any 11 reason, the remainder of the Act and any provision thereof shall 12 not be affected. If any portion of a specific appropriation is 13 held to be invalid for any reason, the remaining portion shall 14 be independent of the invalid portion and shall be expended to 15 fulfill the objective and intent of the appropriation to the extent possible. 16 17 If any manifest clerical, typographical, or SECTION 7. 18 other mechanical error is found in this Act, the chief justice 19 is authorized to correct the error. All changes made pursuant 20 to this section shall be reported to the legislature at its next 21 regular session.

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- 1 SECTION 8. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 9. This Act shall take effect on July 1, 2014.

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Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates funds to the judiciary for FY 2014-2015. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.