H.B. NO. H.D. 2

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2014.
- 3 SECTION 2. Act 133, Session Laws of Hawaii 2013, is
- 4 amended by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- $oldsymbol{8}$ herein, are appropriated or authorized from the sources of
- ${f 9}$ funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2013, and ending June 30, 2015. The total
- 11 expenditures and the number of permanent positions established
- 12 in each fiscal year of the fiscal biennium shall not exceed the
- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

PROGRAM APPROPRIATIONS

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
The Jud	dicial Syst	em			
1.	_	COURTS OF APPEAL			
_			JUD	71.00*	
	OPERATING			6,155,459A	[6,155,459] 6,199,295 <i>]</i>
2. JUD3	310 ~ FIRST	[JUDICIAL] CIRCU	T		
				1,065.50*	
_			TIID	75 566 6007	1,075.50*
C	OPERATING		JUD	75,566,698A	75,257,274A 79,529,463A
				41.00*	
			JUD	4,002,620B	4,002,620E
3. JUD3	320 - SECON	D [JUDICIAL] CIRC	JIT		
	. *			207.00*	
_			TIID	15 000 6703	208.00* [15,098,670
(OPERATING		JUD	15,098,670A	. (15,098,670) 15,239,854
		[TUDICINI] CIDCU	·		
4. JUDS	330 - THIRD	[JUDICIAL] CIRCU	LT .	227.00*	[227.00*
					231.00*
C	OPERATING		JUD	17,958,784A	
					18,340,638
5. JUD3	350 - FIFTH	[JUDICIAL] CIRCU	T		
			THE	99.00*	99.00*
C	OPERATING		JUD	6,894,905A	[6,894,905 7 6,911,331 <i>F</i>
	- 0.4	TAL SELECTION COM	AT GOTON		
6. JUDS	901 - JODIC	IAL SELECTION COM	AISSION	1.00*	1.00*
C	OPERATING		JUD	88,857A	88,857 <i>I</i>
- TITO	501 - ADMIN	T CUD AUTAN			
7. 0006	OUI - ADMIN	ISTRATION		226.00*	[226.00*
					231.00
C	OPERATING		JUD	23,767,504A	[22,958,6567
				1.00*	23,910,806
			JUD	7,930,290B	7,930,290
			JUD	343,261W	343,261
נ	INVESTMENT	CAPITAL	JUD	3,425,000C	[11,400,0000
					100,590,0000

HB1638 SD1 LRB 14-2011.doc

SECTION 3. Act 133, Session Laws of Hawaii 2013, is 1 amended by adding six new sections to part III to read as 2 3 follows: 4 "SECTION 6.1. Provided that of the general fund appropriation for the first judicial circuit (JUD 310), the 5 6 sum of \$50,799 or so much thereof as may be necessary for 7 fiscal year 2014-2015 shall be expended for a grant-in-aid to the department of the prosecuting attorney of the city 8 9 and county of Honolulu for prosecution in veterans court, 10 including the hiring of necessary staff; provided further that the funds shall not be expended for any other purpose; 11 12 and provided further that any unexpended funds shall lapse 13 into the general fund. 14 SECTION 6.2. Provided that of the general fund appropriation for the first judicial circuit (JUD 310), the 15 16 sum of \$107,788 or so much thereof as may be necessary for 17 fiscal year 2014-2015 shall be expended for a grant-in-aid to the department of the prosecuting attorney of the city 18 19 and county of Honolulu for prosecution in drug court, including the hiring of necessary staff; provided further 20 21 that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse 22 HB1638 SD1 LRB 14-2011.doc

into the general fund.

1

SECTION 6.3. Provided that of the general fund 2 3 appropriation for the first judicial circuit (JUD 310), the sum of \$337,244 or so much thereof as may be necessary for 4 5 fiscal year 2014-2015 shall be expended for a grant-in-aid 6 to the department of the prosecuting attorney of the city 7 and county of Honolulu for Hawaii's opportunity probation 8 with enforcement program (HOPE), including the hiring of 9 necessary staff; provided further that the funds shall not **10** be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general 11 12 fund. SECTION 6.4. Provided that of the general fund 13 appropriation for the first judicial circuit (JUD 310), the 14 sum of \$365,000 or so much thereof as may be necessary for 15 fiscal year 2014-2015 shall be expended for a statewide 16 17 established temporary restraining order assistance program targeted to support the family court system of the first 18 19 circuit in assisting victims of abuse with obtaining temporary restraining orders in a timely manner; provided 20 further that the funds shall not be expended for any other 21 22 purpose; and provided further that any unexpended funds HB1638 SD1 LRB 14-2011.doc

H.B. NO. H.D. 2 S.D. 1

shall lapse into the general fund. 1 SECTION 6.5. Provided that of the general fund 2 3 appropriation for the third judicial circuit (JUD 330), the sum of \$53,364 or so much thereof as may be necessary for 4 fiscal year 2014-2015 shall be expended to establish one 5 full-time equivalent (1.00 FTE) permanent exempt program 6 7 attorney position to support the third judicial circuit in matters of mortgage foreclosures, administrative support 8 9 for judges, and general court operations. 10 SECTION 6.6. Provided that of the general fund appropriation for the administration (JUD 601), the sum of 11 \$107,640 or so much thereof as may be necessary for fiscal year 12 13 2014-2015 shall be expended to establish one full-time equivalent (1.00 FTE) permanent exempt special assistant to the 14 administrative director of the courts position to provide 15 executive staff support to the administrative director of the 16 courts and the chief justice of the Hawaii supreme court in the 17 creation and implementation of the state judiciary's 2020 18 19 strategic plan, producing studies and analysis of court and administrative matters, representing the administration on 20 21 various committees, and to work with private and government 22 agencies to increase the accessibility of the courts."

HB1638 SD1 LRB 14-2011.doc

H.B. NO. H.D. 2 S.D. 1

1	SECTION 4. Act 133, Session Laws of Hawaii 2013, is
2	amended by amending part IV to read as follows:
3	"PART IV. CAPITAL IMPROVEMENT PROJECTS
4	SECTION 7. The sum of $[\$14,825,000]$ $\$104,015,000$
5	appropriated or authorized in part II of this Act for capital
6	improvement projects shall be expended by the judiciary for the
7	projects listed below; provided that several related or similar
8	projects may be combined into a single project, if a combination
9	is advantageous or convenient for implementation; and provided
10	further that the total cost of the projects thus combined shall
11	not exceed the total of the sums specified for the projects
12	separately. The amount after each cost element and the total
13	funding for each project listed in this part $[are]$ is in
14	thousands of dollars.

					APPROPRIATIONS (IN C			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
1 2 3		ECONOMIC DEV - ADMINISTR						
4 5	[1.	KONA JUDI	CIARY COMPLEX, HA	I'IAW				
6 7 8	COM	CONSTRUCTION PLEX AT KONA CONSTRUCTION	•	∖RY			9 , 0 () 0
9		TOTAL FUNI		JUD		e	9,00	
10 11 12	1.	KONA JUDI	CIARY COMPLEX, HA	I'IAW				
13 14 15	JUD	ICIARY COMPL	ONSTRUCTION FOR A EX AT KONA, HAWAI				1 000	.
16		DESIGN CONSTRUCTION					1,000 89,000	
17		TOTAL FUNI	DING	מטב		<u>C</u>	90,00	0C
18 19 20 21	2.		U HALE INTERIOR S ON REDEVELOPMENT,					
22 23 24	AND		NTERIOR SPACE UTI: LITY REDEVELOPME , OAHU.					
25 26 27		DESIGN TOTAL FUN	DING		2,8 2,8			<u>C</u>
28 29 30	[3.		U HALE INTERIOR S ON REDEVELOPMENT,					
31 32 33	AND		NTERIOR SPACE UTI: ILITY REDEVELOPME: , OAHU.					
34		DESIGN	DINC	TITE	2,8			C1
35 36		TOTAL FUN	ULIVO	JUD	2,8	o o c		€]

						APPROPRIATIONS (IN 000'S)			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPEN AGEN		FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7	3. AN	JUVENILE PLANS FOR A	FFENDER SHELTER ANI SERVICES CENTER, C STATUS OFFENDER SH ERVICES CENTER, OAH	HELTER HU.	JUD	_	50 50C		<u>c</u>
8 9 10 11	3.01.		NU HALE ELEVATOR SY AND MODERNIZATION,						
12 13 14 15 16	MOI	DERNIZATION CONSTRUCTIO TOTAL FU		, OAHU.	JUD		C	6,20 6,20	
18 19 20 21 22 23 24	UP		ESIGN FOR CELLBLOCI 'AHUMANU HALE, OAHU NDING	<u>.</u>	JUD		<u>C</u>	<u>2</u>	80 20 00C

 					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
[4		FFENDER SHELTER ANI SERVICES CENTER, (
70.3.1		STATUS OFFENDER SI						
\ \(\frac{1}{2}\)		BRVICES CENTER, ON	10 .	2	50			
	PLANS TOTAL FU	NIDENC	JUD	_	50C		€]	
	TOTAL TO	NDING	000	2	<i></i>		0,	
<u>4.</u>		HALE BUILDING EXTEN						
		CONSTRUCTION FOR E						
	· · · · · · · · · · · · · · · · · · ·	VEMENTS AT HOAPILI	HALE,					
MA	UI.				00	-	170	
	DESIGN	NT		<u>3</u>	00	1,6	L70	
	CONSTRUCTIO		JUD	2	00C		800C	
	TOTAL FU	NDING ,	<u>00D</u>	<u> </u>	000	<u>± , , , , , , , , , , , , , , , , , , ,</u>	5000	
[5 .	HONDILI	HALE BUILDING EXTE	RTOR					
Lor		-IMPROVEMENTS, MAU						
	DESIGN AND	CONSTRUCTION FOR E	XTERIOR					
RE	MEDIAL IMPRO	VEMENTS AT HOAPILI	HALE,					
MA	UI.			_		_		
	DESIGN			3	00		70	
	CONSTRUCTIO			_	~	1,6		
	TOTAL FU	NDING	JUD		00C	1,8	00C]	
5.		HALE EXHAUST MONIT						
	,							
		CONSTRUCTION FOR E						
		VENTILATION SYSTE	MS					
UP		PILI HALE, MAUI.			7.5	-	^	
	DESIGN				75	5		
	CONSTRUCTIO		7770		750	55		
	TOTAL FU	NDING	JUD		75C	60	UC	

					APPROPRIATIONS (IN 000'S)			0'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O 5 F
1 2 3	5.01.	HOAPILI UPGRADE	HALE FIRE ALARM SYST	<u>rems</u>			. •	
5 6 7 8	AOH	PLANS FOR D PILI HALE, PLANS TOTAL F		FRADE AT		<u>C</u>		500 500C
9 10 11 12	5.02.		HALE PARKING STRUCTU ASSESSMENT AND UPGRA					
13 14 15 16	SEWE SYST HOAL	ER, SPRINK TEMS FOR TI PILI HALE,	AN ASSESSMENT OF THE LER, STORM DRAIN, ANI HE PARKING STRUCTURE MAUI	A/C				600
17 18 19	<u>.</u>	PLANS TOTAL F	UNDING	JUD		<u>C</u>		600C
20 21 22	5.03.		OULI HALE AIR CONDITI	CONING				
23 24 25 26 27 28	FOR E		DESIGN FOR A/C IMPROV LI HALE, OAHU. UNDING	JUD		<u>C</u>		100 250 350C
29 30 31 32 33	DIST	DESIGN FOR	AN AIR CONDITIONING, EYSTEM UPGRADE AT THE	 / 				
34 35		DESIGN TOTAL F		JUD		<u>C</u>		240 240C"

1 SECTION 5. Act 133, Session Laws of Hawaii 2013, is 2 amended by amending part V to read as follows: ISSUANCE OF BONDS 3 "PART V. 4 SECTION 8. General obligation bonds may be issued, as 5 provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part IV of 6 7 this Act; provided that the sum total of the general obligation 8 bonds so issued shall not exceed [\$14,825,000.] \$104,015,000." SECTION 6. If any portion of this Act or its application 9 to any person or circumstances is held to be invalid for any 10 reason, the remainder of the Act and any provision thereof shall 11 not be affected. If any portion of a specific appropriation is 12 13 held to be invalid for any reason, the remaining portion shall 14 be independent of the invalid portion and shall be expended to fulfill the objective and intent of the appropriation to the 15 16 extent possible. SECTION 7. If any manifest clerical, typographical, or 17 18 other mechanical error is found in this Act, the chief justice is authorized to correct the error. All changes made pursuant 19 to this section shall be reported to the legislature at its next 20

regular session.

21

- 1 SECTION 8. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 9. This Act shall take effect on July 1, 2014.

H.B. NO. H.D. 2 S.D. 1

Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates funds to the judiciary for FY 2014-2015. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.