# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2014.
- 3 SECTION 2. Act 133, Session Laws of Hawaii 2013, is amended by
- 4 amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may be
- 7 sufficient to accomplish the purposes and programs designated herein,
- 8 are appropriated or authorized from the sources of funding specified
- 9 to the judiciary for the fiscal biennium beginning July 1, 2013, and
- 10 ending June 30, 2015. The total expenditures and the number of
- 11 permanent positions established in each fiscal year of the fiscal
- 12 biennium shall not exceed the sums and the position ceilings
- 13 indicated for each year, except as provided in this Act.

DROCEAM	APPROPRIATIONS	

					APPR	0	P R I A T I O N S
	TEM	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
		UDICIAL S		<del>, , , , , , , , , , , , , , , , , , , </del>			
2 3 4 5	1		COURTS OF AF	PEAL JUD	71.00 6,155,459		71.00 * [ <del>6,155,459 A</del> ]
6 7 8 9	2.	JUD310 -	FIRST [ <del>JUDIC</del>	HAL] CIRCUIT	1,065.50	*	6,199,295 A [1,065.50 *]
0 1 2		OPE	RATING	JUD	75,566,698 41.00		$ \begin{array}{r} 1,075.50 \times \\ (75,257,274 - A) \\ 78,799,632 A \\ \hline (41.00 \times) \end{array} $
3 4 5 6				JUD	4,002,620		$ \begin{array}{c} 42.00 \\ 4,002,620 \end{array} $ B
7 8 9	3.	JUD320 -	SECOND [JUDI	<del>CIAL</del> ] CIRCUIT	207.00	*	[ <del>207.00 *</del> ] 208.00 *
0 1 2		OPE	RATING	JUD	15,098,670	A	[ <del>15,098,670 A</del> ] 15,239,854 A
3 4 5	4.	JUD330 -	THIRD ( <del>JUDIC</del>	CIAL] CIRCUIT	227.00	*	[ <del>227.00 *</del> ] <u>230.00</u> *
6 7 8		OPEI	RATING	JUD	17,958,784	A	[ <del>17,958,784 A</del> ] <u>18,287,274</u> A
9 0 1	5.		FIFTH ( <del>JUDIC</del> RATING	JUD	99.00 6,894,905		[ <del>6,894,905</del> -A]
2 3 4 5 5 6 6 7	6.		JUDICIAL SEI RATING	LECTION COMMIS	SSION 1.00 88,857		

PROGRAM	APPROPRIATIONS
ETOGICAL	VET MOT WINT TOMO

					APPF	0	PRIATIONS
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
1							
2	7.	JUD601 -	ADMINISTRATION	V			
3					226.00	*	[ <del>226.00 *</del> ]
4	•						<u>230.00</u> *
5		OPE	RATING	JUD	23,767,504	Α	[ <del>22,958,656 A</del> ]
6							23,803,166 A
7					1.00	*	1.00 *
8				JUD	7,930,290	В	7,930,290 B
9				JUD	343,261	W	343,261 W
10		INV	ESTMENT CAPITA	L JUD	3,425,000	С	[ <del>11,400,000 C</del> ]
11							<u>100,590,000</u> <u>C</u> "

SECTION 3. Act 133, Session Laws of Hawaii 2013, is amended by amending part IV to read as follows:

### 14 "PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 7. The sum of [\$14,825,000] \$104,015,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part [are] is in thousands of dollars.

### CAPITAL IMPROVEMENT PROJECTS

			AP	PROPRIATIONS	(IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	YEAR O
1 2		CONOMIC DEVELOPMENT  1 - ADMINISTRATION			
3 4 5	[ <del>1,</del>	KONA JUDICIARY COMPLEX	, HAWAII		
6 7 8 9		CONSTRUCTION FOR A NEW COMPLEX AT KONA, HAWAII.  CONSTRUCTION  TOTAL FUNDING	<del>JUD</del>	<del>C</del> -	<del>9,000</del> 9,000 C]
10 11 12 13	1.	KONA JUDICIARY COMPLEX DESIGN AND CONSTRUCTION	<del></del>		
14 15 16 17 18		JUDICIARY COMPLEX AT K DESIGN CONSTRUCTION TOTAL FUNDING			1,000 89,000 90,000 C
19 20 21	2.	KA'AHUMANU HALE INTERIOUTILIZATION REDEVELOPM			
22 23 24 25 26 27		DESIGN FOR INTERIOR SE AND RELATED FACILITY F KA'AHUMANU HALE, OAHU. DESIGN TOTAL FUNDING			. C
28 29 30	3.	STATUS OFFENDER SHELTE SERVICES CENTER, O'AHU			
31 32 33 34 35		PLANS FOR A STATUS OFF AND JUVENILE SERVICES PLANS TOTAL FUNDING		250 250 C	" C

		APPROPRIATIONS (IN 00					
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F		
1 2 3 4 5	4.	HOAPILI HALE BUILDING REMEDIAL IMPROVEMENTS DESIGN AND CONSTRUCTS REMEDIAL IMPROVEMENTS	S, MAUI ION FOR EXTERIOR				
6 7 8 9		MAUI.  DESIGN  CONSTRUCTION  TOTAL FUNDING	JUD	300	170 1,630 C 1,800 C		
10 11 12 13 14	5.	HOAPILI HALE EXHAUST VENTILATION SYSTEMS OF DESIGN AND CONSTRUCT	UPGRADE, MAUI				
15 16 17 18 19		MONITORING AND VENTION UPGRADE AT HOAPILI HOUSIGN CONSTRUCTION TOTAL FUNDING		75 75	50 550 C 600 C		
20 21 22 23 24 25	<u>6.</u>	KAUIKEAOULI HALE AIR SYSTEM IMPROVEMENTS,  PLANS AND DESIGN FOR SYSTEM IMPROVEMENTS	O'AHU  AIR CONDITIONING	LE,			
26 27 28 29 30	7	OAHU. PLANS DESIGN TOTAL FUNDING	JUD AMOD GVETTEM		100 250 350 <u>C</u>		
31 32 33 34 35	<u>7.</u>	KA'AHUMANU HALE ELEVA UPGRADE AND MODERNIZ  CONSTRUCTION FOR ELE MODERNIZATION AT KA'A	ATION, O'AHU VATOR UPGRADE AND	<u>J.</u>	6,200		
36 37	,	CONSTRUCTION TOTAL FUNDING	<u>סטד</u>		6,200 <u>C</u>		

						APPROPRIATIO	NS (IN 000'S)
·	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
1 2 3 4 5 6 7 8	<u>8.</u>	PLZ AT PLZ	ANS AND I KA'AHUMA ANS SIGN	DESIGN FOR (	OCK UPGRADE, CELLBLOCK UPG		80 220 300 C
9 10 11 12 13 14 15	<u>9.</u>	MAI PLZ HOZ	JI ANS FOR I APILI HA ANS		RM SYSTEMS UPGRA	<del>.</del>	<u>500</u> <u>500</u> <u>C</u>
17 18 19 20 21 22 23 24 25 26 27	<u>10.</u>	SPI AII SY: PL: SEI CH: STI	RINKLER, R CONDIT STEMS AS ANS FOR WER, STO ILLED WA RUCTURE	SEWER, STOP IONING CHILI SESSMENT, MA ASSESSMENT ( RM DRAINAGE	AUI  OF FIRE SPRIN  AND AIR CON  AT THE PARKI	AND  KLER,  DITIONING	<u>600</u> 600 <u>C</u>
28 29 30 31 32 33 34 35 36 37	11.	DE, DI, LA	R DISTRI SIGN FOR STRIBUTI HAINA DI SIGN	BUTION SYSTI AIR CONDIT ON SYSTEM U	T AIR CONDITI EM UPGRADE, M  CONING AIR PGRADE WORK A  F FACILITY, M  JUD	AUI T THE	240 240 <u>C</u> "

1 SECTION 4. Act 133, Session Laws of Hawaii 2013, is 2 amended by amending part V to read as follows: 3 "PART V. ISSUANCE OF BONDS SECTION 8. General obligation bonds may be issued, as 4 provided by law, to yield the amount that may be necessary to 5 6 finance projects authorized in part II and listed in part IV of 7 this Act; provided that the sum total of the general obligation 8 bonds so issued shall not exceed [\$14,825,000.] \$104,015,000." SECTION 5. If any portion of this Act or its application 9 to any person or circumstances is held to be invalid for any 10 reason, the remainder of the Act and any provision thereof shall 11 not be affected. If any portion of a specific appropriation is 12 held to be invalid for any reason, the remaining portion shall 13 be independent of the invalid portion and shall be expended to 14 fulfill the objective and intent of the appropriation to the 15 16 extent possible. SECTION 6. If any manifest clerical, typographical, or 17 other mechanical error is found in this Act, the chief justice 18 is authorized to correct the error. All changes made pursuant 19 to this section shall be reported to the legislature at its next 20 21 regular session.

- 1 SECTION 7. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 8. This Act shall take effect on July 1, 2014.

## H.B. NO. 1638 H.D. 1

### Report Title:

Judiciary Package; Supplemental Appropriations; Budget

### Description:

Appropriates funds to the judiciary for FY 2014-2015. (HB1638 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.