

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2014.
- 3 SECTION 2. Act 133, Session Laws of Hawaii 2013, is amended by
- 4 amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may be
- 7 sufficient to accomplish the purposes and programs designated herein,
- 8 are appropriated or authorized from the sources of funding specified
- 9 to the judiciary for the fiscal biennium beginning July 1, 2013, and
- 10 ending June 30, 2015. The total expenditures and the number of
- 11 permanent positions established in each fiscal year of the fiscal
- 12 biennium shall not exceed the sums and the position ceilings
- 13 indicated for each year, except as provided in this Act.

PROGRAM APPROPRIATIONS

				APPI	3 0	PRIATIONS
ITEM	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
	JUDICIAL		AGENCI	2013 2014	<u> </u>	ZOIT ZOID I
11111	OODICIAL	DIDIEM	•			
1.	JUD101 -	COURTS OF A	PPEAL			
		4		71.00	*	71.00 *
	OPE	ERATING	JUD	6,155,459	Α	[6,155,459 A]
						<u>6,199,295</u> A
2	JUD310 -	- FIRST [JUDI	CIAL] CIRCUIT			
_,	002010	1 1101 (0001	oring, oringer	1,065.50	*	[1,065.50*]
				•		1,075.50 *
	OPE	ERATING	JUD	75,566,698	A	[75,257,274 A]
						78,668,632 A
				41.00		41.00 *
			JUD	4,002,620	В	4,002,620 B
3.	JUD320 -	SECOND (JUD	ICIAL] CIRCUIT	1		
				207.00	*	[207.00-*]
						208.00 *
	OPE	ERATING	JUD	15,098,670	Α	$[\frac{15,098,670}{A}]$
						<u>15,239,854</u> <u>A</u>
<i>1</i> .	TIID330 -	· THIRD [JUDI	CIAL] CIRCUIT			
	600330	THIRD [CODE	CIME, CIRCUII	227,00	*	[227.00 *]
				,,,,		230.00 *
	OPE	RATING	JUD	17,958,784	Α	$[\frac{17,958,784}{A}]$
						18,287,274 A
_						
5.	JUD350	· P.T.P.I.H [AODI	CIAL] CIRCUIT	00.00	Į.	00 00 +
	OPE	RATING	JUD	99.00 6,894,905		99.00 * [6,894,905 A]
	OFE	WAITING	000	0,094,903	A	6,911,331 A
						<u> </u>
6.	JUD501 -	JUDICIAL SE	LECTION COMMIS	SION		
				1.00		
	OPE	RATING	JUD	88,857	A	88,857 A
			•			

PROGRAM APPROPRIATIONS

		•		APPE	. 0	PRIATION	4 :
				FISCAL	M	FISCAL	M
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	С
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	F
7	JUD601 -	ADMINISTRATIO	N			•	
				226.00	*	[226.00 230.00	* *
	OPE	RATING	JUD	23,767,504	A	[22,958,656	_
				1.00	* .	23,803,166 1.00	_
		•	JUD	7,930,290	В	7,930,290	В
			JUD	343,261	W	343,261	W
	INV	ESTMENT CAPITA	L JUD	3,425,000	C	$[\frac{11,400,000}{}]$	C
						100,590,000	<u>C</u> "

SECTION 3. Act 133, Session Laws of Hawaii 2013, is amended by amending part IV to read as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 7. The sum of [\$14,825,000] \$104,015,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part is in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

		AP:	PROPRIATIONS	S (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		FISCAL M YEAR OF 2014-2015 F
	CONOMIC DEVELOPMENT L - ADMINISTRATION			
[1	KONA JUDICIARY COMPLE	EX, HAWAIʻI		
	CONSTRUCTION FOR A NECOMPLEX AT KONA, HAWAI'I.	EW-JUDICIARY		0.000
	CONSTRUCTION TOTAL FUNDING	JUD	е	9,000 9,000-E]
<u>1.</u>	KONA JUDICIARY COMPLE			
	DESIGN AND CONSTRUCTI JUDICIARY COMPLEX AT KONA, DESIGN	W		1,000
	CONSTRUCTION TOTAL FUNDING	JUD		89,000 90,000 C
2.	KA'AHUMANU HALE INTER UTILIZATION REDEVELOR			
	DESIGN FOR INTERIOR S			
	KA'AHUMANU HALE, O'AHU. DESIGN TOTAL FUNDING	JUD	2,800 2,800 C	С
3.	STATUS OFFENDER SHELT SERVICES CENTER, O'AH			
	PLANS FOR A STATUS OF AND JUVENILE SERVICES CENT	,		
	PLANS TOTAL FUNDING	JUD	250 250 C	C

HB LRB 14-0494.doc

		AP	PROPRIATION	NS (IN 000'S)
	CAPITAL		FISCAL	M FISCAL M
ITEM	PROJECT	EXPENDING	YEAR	O YEAR O
NO.	NO. TITLE	AGENCY	2013-2014	F 2014-2015 F
4.	ש אות דוד שאות פו	JILDING EXTERIOR		
4.	REMEDIAL IMPROV			
	KEMEDIAH IMFKOV	BMENIO, MACI		
	DESIGN AND CONS	TRUCTION FOR EXTERIOR		
	REMEDIAL IMPROVEMENT			
	MAUI.			
	DESIGN		300	170
	CONSTRUCTION			1,630
	TOTAL FUND	ING JUD	300	
	101111 10111	21,0		2,000
5.	HOAPTLT HALE EX	HAUST MONITORING AND		
٠.		TEMS UPGRADE, MAUI		
	V 2211 2 221 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TELID OF GRADE, THISE		
	DESIGN AND CONS	TRUCTION FOR EXHAUST		•
	MONITORING AND VENTI	·		
	UPGRADE AT HOAPILI H			
	DESIGN	·	. 75	50
	CONSTRUCTION	•		550
	TOTAL FUND	ING JUD	75	
6.	KAUIKEAOULI HAL	E AIR CONDITIONING		
	SYSTEM IMPROVEM	ENTS, O'AHU		
	PLANS AND DESIG	N FOR AIR CONDITIONING	•	
	SYSTEM IMPROVEMENTS	AT KAUIKEAOULI HALE,	•	
	O'AHU.			
	PLANS			100
	DESIGN			250
	TOTAL FUND	ING JUD		350 <u>C</u>
7.	KA'AHUMANU HALE	ELEVATOR SYSTEM		
	MANY	ERNIZATION, O'AHU		
	0101111112 11112 11102			
-	CONSTRUCTION FO	R ELEVATOR UPGRADE AND		
	MODERNIZATION AT KA'Z	m		
	CONSTRUCTION	miorano mano, o mio.		6,200
	TOTAL FUND	ING JUD		6,200 C
	1011111 1,0110			<u> </u>



	CAPITAL	APP	ROPRIATIONS (IN 000'S) FISCAL M FISCAL M
ITEM	PROJECT	EXPENDING	YEAR O YEAR O
_NO.	NO. TITLE	AGENCY	2013-2014 F 2014-2015 F
<u>8.</u>	KA'AHUMANU HALE CEL	LBLOCK UPGRADE, O'AH	<u>U</u>
		OR CELLBLOCK UPGRADE	
	AT KA'AHUMANU HALE, O'AH	J <u>.</u>	
	PLANS		8 <u>0</u> 220
	<u>DESIGN</u> TOTAL FUNDING	JUD	
,	TOTAL FOIDING	<u>86B</u>	<u>300</u> <u>C</u>
9.	HOAPILI HALE FIRE A	ALARM SYSTEMS UPGRAD	E,
******	MAUI		<u> </u>
	-	RM SYSTEMS UPGRADE A	<u>T</u>
	HOAPILI HALE, MAUI.		
	PLANS	TITO	500 500
,	TOTAL FUNDING	<u> </u>	<u>500</u> <u>C</u>
10.	HOAPILI HALE PARKII	G STRUCTURE FIRE	
	SPRINKLER, SEWER, S		
	AIR CONDITIONING CH	HILLED WATER	
	SYSTEMS ASSESSMENT	MAUI	
•			
		TOF FIRE SPRINKLER	
	SEWER, STORM DRAINAGE, A		
	STRUCTURE AT HOAPILI HAI	,	
	PLANS	327 121021	600
	TOTAL FUNDING	JUD	600 C
			
<u>11.</u>		OURT AIR CONDITIONIN	<u>G</u>
	AIR DISTRIBUTION S	STEM UPGRADE, MAUI	
	DEGLEN DOD ATD GOM	THEONERS ATD	
	DESIGN FOR AIR CONI DISTRIBUTION SYSTEM UPGI		
•	LAHAINA DISTRICT COURT		
	DESIGN	TICEMETT, PROT.	240
	TOTAL FUNDING	JUD	210 C"
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HB LRB 14-0494.doc

1 2	SECTION 4. Act 133, Session Laws of Hawaii 2013, is
3	amended by amending part V to read as follows:
4	"PART V. ISSUANCE OF BONDS
5	SECTION 8. General obligation bonds may be issued, as
6	provided by law, to yield the amount that may be necessary to
7	finance projects authorized in part II and listed in part IV of
8	this Act; provided that the sum total of the general obligation
9	bonds so issued shall not exceed [\$14,825,000.] \$104,015,000."
10	SECTION 5. If any portion of this Act or its application
11	to any person or circumstances is held to be invalid for any
12	reason, the remainder of the Act and any provision thereof shall
13	not be affected. If any portion of a specific appropriation is
14	held to be invalid for any reason, the remaining portion shall
15	be independent of the invalid portion and shall be expended to
16	fulfill the objective and intent of the appropriation to the
17	extent possible.
18	SECTION 6. If any manifest clerical, typographical, or
19	other mechanical error is found in this Act, the chief justice
20	is authorized to correct the error. All changes made pursuant
21	to this section shall be reported to the legislature at its next
22	regular session.
23	SECTION 7. Statutory material to be repealed is bracketed

- 1 and stricken. New statutory material is underscored.
 - 2 SECTION 8. This Act shall take effect on July 1, 2014.

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INTRODUCED BY:

BY REQUEST

JAN 1 3 2014

Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates funds to the judiciary for FY 2014-2015.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.