#### HOUSE OF REPRESENTATIVES TWENTY-SEVENTH LEGISLATURE, 2013 STATE OF HAWAII

# H.B. NO. [17]

### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

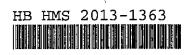
#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

#### PART I

2 SECTION 1. There are appropriated or authorized from the 3 sources of funding indicated below to Program Planning, 4 Analysis, and Budgeting (BUF 101) the following sums or so much 5 thereof as may be necessary to fund for fiscal biennium 2013-6 2015 all collective bargaining cost items contained in the 7 agreements negotiated with the exclusive bargaining 8 representatives of collective bargaining unit 9: A TT 0010 0014 TTT 0014 001 F

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.



1	PART II
2	SECTION 3. There are appropriated or authorized from the
3	sources of funding indicated below to Program Planning,
4	Analysis, and Budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 the salary increases and other cost adjustments authorized
7	by chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees in the executive branch who are excluded from
9	collective bargaining and belong to the same compensation plans
10	as those officers and employees within collective bargaining
11	unit 9:
12	<u>FY 2013-2014</u> <u>FY 2014-2015</u>

13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	-0-	-0-
16	Other Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.



1	PART III
2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to Administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2013-2015 all collective bargaining
6	cost items in the agreements negotiated with the exclusive
7	bargaining representatives of collective bargaining unit 9:
8	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
9	General Funds -00-
10	Special Funds -00-
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be allotted by the chief justice in the respective fiscal
13	year for expenditure for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	source of funding indicated below to Administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2013-2015 salary increases and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within 2 collective bargaining unit 9: 3 FY 2013-2014 FY 2014-2015 General Funds -0--0-4 5 -0-Special Funds -0-6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in the respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V 10 SECTION 9. There is appropriated or authorized from the 11 source of funding indicated below to Hospital Care -- Hawaii 12 Health Systems Corporation (HTH 210) the following sums or so 13 much thereof as may be necessary to fund for fiscal biennium 14 2013-2015 all collective bargaining cost items in agreements 15 with the exclusive bargaining representatives of collective 16 bargaining unit 9 assigned to the Hawaii health systems 17 corporation: 18 <u>FY 2013-2014</u> <u>FY 2014-2015</u> 19 General Funds -0--0-20 SECTION 10. Funds appropriated or authorized by this part 21 shall be allotted by the director of finance to the Hawaii



1	health systems corporation in the respective fiscal year for
2	expenditure for the purposes of this part.
3	PART VI
4	SECTION 11. There is appropriated or authorized from the
5	source of funding indicated below to Hospital Care Hawaii
6	Health Systems Corporation (HTH 210) the following sums or so
7	much thereof as may be necessary to fund for fiscal biennium
8	2013-2015 the salary increases and other cost adjustments
9	authorized by chapter 89C, Hawaii Revised Statutes, for state
10	officers and employees assigned to the Hawaii health systems
11	corporation who are excluded from collective bargaining:
12	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
13	General Funds -00-
14	SECTION 12. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the Hawaii
16	health systems corporation in the respective fiscal year for
17	expenditure for the purposes of this part.
18	PART VII
19	SECTION 13. Salary increases and cost adjustments provided
20	in this Act for any officer or employee whose compensation is
21	paid, in whole or in part, from federal, special, or other funds

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shall be paid wholly or proportionately, as the case may be,
 from the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2014, and June
5 30, 2015, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 15. This Act shall take effect on July 1, 2013.

Geenkinia INTRODUCED BY:

JAN 2 3 2013



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#### Report Title:

Cost Items; Collective Bargaining; Unit 9

#### Description:

Provides fund authorization and appropriations for Unit 9 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015, including all collective bargaining cost items in the agreements negotiated between the State and the bargaining unit representative. Effective July 1, 2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

