### A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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2	SECTION 1	L.	There	are	${\tt appropriated}$	or	authorized	from	the

- 3 sources of funding indicated below to Program Planning,
- 4 Analysis, and Budgeting (BUF 101) the following sums or so much
- 5 thereof as may be necessary to fund for fiscal biennium 2013-
- 6 2015 all collective bargaining cost items in the agreements
- 7 negotiated with the exclusive bargaining representatives of
- 8 collective bargaining unit 6:

1

9		FY 2013-2014	FY 2014-2015
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments in the respective fiscal year for expenditure

17 for the purposes of this part.

1	PART	ΙI

- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to Program Planning,
- 4 Analysis, and Budgeting (BUF 101) the following sums or so much
- 5 thereof as may be necessary to fund for fiscal biennium 2013-
- 6 2015 the salary increases and other cost adjustments authorized
- 7 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 8 employees in the executive branch who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- 11 unit 6:

12		FY 2013-2014	FY 2014-2015
13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	-0-	-0- ·
16	Other Funds	-0-	-0-

- 17 SECTION 4. Funds appropriated or authorized by this part
  18 shall be allotted by the director of finance to the appropriate
  19 state departments in the respective fiscal year for expenditure
  20 for the purposes of this part.
- 21 PART III
- 22 SECTION 5. There are appropriated or authorized from the
- 23 sources of funding indicated below to administration (JUD 601)



- 1 the following sums or so much thereof as may be necessary to
- 2 fund for fiscal biennium 2013-2015 all collective bargaining
- 3 cost items in the agreements negotiated with the exclusive
- 4 bargaining representatives of collective bargaining unit 6:

5		FY 2013-2014	FY 2014-2015
6	General Funds	-0-	-0-
7	Special Funds	-0-	-0-

- 8 SECTION 6. Funds appropriated or authorized by this part
- 9 shall be allotted by the chief justice in each respective fiscal
- 10 year for expenditure for the purposes of this part.
- 11 PART IV
- 12 SECTION 7. There are appropriated or authorized from the
- 13 sources of funding indicated below to administration (JUD 601)
- 14 the following sums or so much thereof as may be necessary to
- 15 fund for fiscal biennium 2013-2015 salary increases and other
- 16 cost adjustments authorized by chapter 89C, Hawaii Revised
- 17 Statutes, for state officers and employees of the judiciary who
- 18 are excluded from collective bargaining and belong to the same
- 19 compensation plans as those officers and employees within
- 20 collective bargaining unit 6:

1		FY 2013-2014	FY 2014-2015
2	General Funds	<b>-0-</b> .	-0-
3	Special Funds	-0-	-0-
4	SECTION 8. Funds a	appropriated or a	uthorized by this part
5	shall be allotted by the	e chief justice in	n each respective fiscal
6	year for expenditure for	the purposes of	this part.
7		PART V	
8	SECTION 9. There a	are appropriated o	or authorized from the
9	source of funding indica	ated below to hosp	pital care Hawaii
10	health systems corporati	ion (HTH 210) the	following sums or so
11	much thereof as may be r	necessary to fund	for fiscal biennium
12	2013-2015 all collective	e bargaining cost	items in agreements
13	with the exclusive barga	aining representat	tives of collective
14	bargaining unit 6 assign	ned to the Hawaii	health systems
15	corporation:		
16		FY 2013-2014	FY 2014-2015
17	General Funds	-0-	-0-
18	SECTION 10. Funds	appropriated or a	authorized by this part
19	shall be allotted by the	e director of fina	ance to the Hawaii
20	health systems corporati	on in each respec	ctive fiscal year for
21	expenditure for the purp	ooses of this part	<del>.</del>

1	PART VI
2	SECTION 11. There are appropriated or authorized from the
3	source of funding indicated below to hospital care Hawaii
4	health systems corporation (HTH 210) the following sums or so
5	much thereof as may be necessary to fund for fiscal biennium
6	2013-2015 the salary increases and other cost adjustments
7	authorized by chapter 89C, Hawaii Revised Statutes, for state
8	officers and employees assigned to the Hawaii health systems
9	corporation who are excluded from collective bargaining:
10	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
11	General Funds -00-
12	SECTION 12. Funds appropriated or authorized by this part
13	shall be allotted by the director of finance to the Hawaii
14	health systems corporation in each respective fiscal year for
15	expenditure for the purposes of this part.
16	PART VII
17	SECTION 13. Salary increases and cost adjustments provided
18	in this Act for any officer or employee whose compensation is
19	paid, in whole or in part from federal, special, or other funds
20	shall be paid wholly or proportionately as the case may be, from
21	the respective funds.
22	SECTION 14. Funds appropriated or authorized by this Act
23	that are not expended or encumbered by June 30, 2014, and June
	HB HMS 2013-1400

- 1 30, 2015, of the respective fiscal years, shall lapse as of
- 2 those dates.
- 3 SECTION 15. This Act shall take effect on July 1, 2013.

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INTRODUCED BY:

JAN 23 2013

#### Report Title:

Cost Items; Collective Bargaining Unit 6

### Description:

Provides fund appropriations and authorizations for Unit 6 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective July 1, 2013.

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