A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There are	e appropriated	or authorized from the
3	sources of funding indicat	ed below to Pr	ogram Planning,
4	Analysis, and Budgeting (H	BUF 101) the fo	llowing sums or so much
5	thereof as may be necessar	ry to fund for	fiscal biennium 2013-
6	2015 all collective bargaining cost items in the agreements		
7	negotiated with the exclusive bargaining representatives of		
8	collective bargaining unit 13:		
9	Ē	<u>Y 2013-2014</u>	FY 2014-2015
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.



1	PART II		
2	SECTION 3. There are appropriated or authorized from the		
3	sources of funding indicated below to Program Planning,		
4	Analysis, and Budgeting (BUF 101) the following sums or so much		
5	thereof as may be necessary to fund for fiscal biennium 2013-		
6	2015 the salary increases and other cost adjustments authorized		
7	by chapter 89C, Hawaii Revised Statutes, for state officers and		
8	employees in the executive branch who are excluded from		
9	collective bargaining and belong to the same compensation plans		
10	as those officers and employees within collective bargaining		
11	unit 13:		
12	FY 2013-2014 FY 2014-2015		
13	General Funds -00-		
14	Special Funds -00-		
15	Federal Funds -00-		
16	Other Funds -00-		
17	SECTION 4. Funds appropriated or authorized by this part		

17 SECTION 4. Funds appropriated or authorized by this part 18 shall be allotted by the director of finance to the appropriate 19 state departments in the respective fiscal year for expenditure 20 for the purposes of this part.



1	PART III		
2	SECTION 5. There are appropriated or authorized from the		
3	sources of funding indicated below to administration (JUD 601)		
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2013-2015 all collective bargaining		
6	cost items in the agreements negotiated with the exclusive		
7	bargaining representatives of collective bargaining unit 13:		
8	<u>FY 2013-2014</u> <u>FY 2014-2015</u>		
9	General Funds -00-		
10	Special Funds -00-		
11	SECTION 6. Funds appropriated or authorized by this part		
12	shall be allotted by the chief justice in each respective fiscal		
13	year for expenditure for the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated or authorized from the		
16	sources of funding indicated below to administration (JUD 601)		
17	the following sums or so much thereof as may be necessary to		
18	fund for fiscal biennium 2013-2015 salary increases and other		
19	cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees of the judiciary who		
21	are excluded from collective bargaining and belong to the same		



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1 compensation plans as those officers and employees within 2 collective bargaining unit 13: <u>FY 2013-2014</u> <u>FY 2014-2015</u> 3 4 General Funds -0--0-5 Special Funds -0--0-6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in each respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V 10 SECTION 9. There are appropriated or authorized from the 11 source of funding indicated below to hospital care -- Hawaii 12 health systems corporation (HTH 210) the following sums or so 13 much thereof as may be necessary to fund for fiscal biennium 14 2013-2015 all collective bargaining cost items in agreements with the exclusive bargaining representatives of collective 15 16 bargaining unit 13 assigned to the Hawaii health systems 17 corporation: 18 <u>FY 2013-2014</u> <u>FY 2014-2015</u> 19 General Funds -0--0-20 SECTION 10. Funds appropriated or authorized by this part 21 shall be allotted by the director of finance to the Hawaii



1 health systems corporation in each respective fiscal year for 2 expenditure for the purposes of this part. 3 PART VI 4 SECTION 11. There are appropriated or authorized from the 5 source of funding indicated below to hospital care -- Hawaii 6 health systems corporation (HTH 210) the following sums or so 7 much thereof as may be necessary to fund for fiscal biennium 8 2013-2015 the salary increases and other cost adjustments 9 authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health system 10 11 corporation who are excluded from collective bargaining: 12 FY 2013-2014 FY 2014-2015 13 General Funds -0--0-14 SECTION 12. Funds appropriated or authorized by this part 15 shall be allotted by the director of finance to the Hawaii 16 health systems corporation in each respective fiscal year for 17 expenditure for the purposes of this part. 18 PART VII 19 SECTION 13. Salary increases and cost adjustments provided 20 in this Act for any officer or employee whose compensation is 21 paid, in whole or in part from federal, special, or other funds



1 shall be paid wholly or proportionately as the case may be, from 2 the respective funds. 3 SECTION 14. Funds appropriated or authorized by this Act 4 that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of 5 6 those dates. 7 SECTION 15. This Act shall take effect on July 1, 2013. 8 thekalin INTRODUCED BY:

JAN 2 3 2013

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Report Title:

Cost Items; Collective Bargaining Unit 13

Description:

Provides fund appropriations and authorizations for Unit 13 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective July 1, 2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

