

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There	are appropriated o	or authorized from the
3	sources of funding indi	cated below to Pro	ogram Planning,
4	Analysis, and Budgeting	(BUF 101) the fo	llowing sums or so much
5	thereof as may be neces:	sary to fund for	fiscal biennium 2013-
6	2015 all collective bar	gaining cost items	s in the agreements
7	negotiated with the exc	lusive bargaining	representatives of
8	collective bargaining un	nit 3:	
9		FY 2013-2014	FY 2014-2015
9 10	General Funds	FY 2013-2014 -0-	FY 2014-2015 -0-
	General Funds Special Funds		
10		-0-	-0-
10 11	Special Funds	-0- -0-	-0- -0-
10 11 12	Special Funds Federal Funds Other Funds	-0- -0- -0-	-0- -0- -0-
10 11 12 13	Special Funds Federal Funds Other Funds	-0- -0- -0- -0- appropriated or a	-00000- uthorized by this part

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for the purposes of this part.

1	PART II
2	SECTION 3. There are appropriated or authorized from the
3	sources of funding indicated below to Program Planning,
4	Analysis, and Budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015, the salary increases and other cost adjustments authorized
7	by chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees in the executive branch who are excluded from
9	collective bargaining and belong to the same compensation plans
10	as those officers and employees within collective bargaining
11 .	unit 3:

12		FY 2013-2014	FY 2014-2015
13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	-0-	-0-
16	Other Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

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1	PART III
2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2013-2015 all collective bargaining
6	cost items in the agreements negotiated with the exclusive
7	bargaining representatives of collective bargaining unit 3:
8	<u>FY 2013-2014</u> <u>FY 2014-2015</u>
9	General Funds -00-
10	Special Funds -00-
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be allotted by the chief justice in each respective fiscal
13	year for expenditure for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	sources of funding indicated below to administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2013-2015 salary increases and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same

compensation plans as those officers and employees within 1 2 collective bargaining unit 3: FY 2013-2014 FY 2014-2015 3 General Funds -0--0-4 5 -0-Special Funds -0-6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in each respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V SECTION 9. There are appropriated or authorized from the **10** 11 source of funding indicated below to hospital care - Hawaii 12 health systems corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 13 14 2013-2015 all collective bargaining cost items in agreements 15 with the exclusive bargaining representatives of collective 16 bargaining unit 3 assigned to the Hawaii health systems 17 corporation: 18 FY 2013-2014 FY 2014-2015 19 General Funds -0--0-SECTION 10. Funds appropriated or authorized by this part 20 shall be allotted by the director of finance to the Hawaii 21

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1	health systems corporation in each respective fiscal year for
2	expenditure for the purposes of this part.
3	PART VI
4	SECTION 11. There are appropriated or authorized from the
5	source of funding indicated below to hospital care - Hawaii
6	health systems corporation (HTH 210) the following sums or so
7	much thereof as may be necessary to fund for fiscal biennium
8	2013-2015 the salary increases and other cost adjustments
9	authorized by chapter 89C, Hawaii Revised Statutes, for state
10	officers and employees assigned to the Hawaii health system
11	corporation who are excluded from collective bargaining:
12	FY 2013-2014 FY 2014-2015
13	General Funds -00-
14	SECTION 12. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the Hawaii
16	health system corporation for expenditure for the purposes of
17	this part.
18	PART VII
19	SECTION 13. Salary increases and cost adjustments provided
20	in this Act for any officer or employee whose compensation is
21	paid, in whole or in part, from federal, special, or other funds

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- 1 shall be paid wholly or proportionally, as the case may be, from
- 2 the respective funds.
- 3 SECTION 14. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2014, and June
- 5 30, 2015, of the respective fiscal years, shall lapse as of
- 6 those dates.

7 SECTION 15. This Act shall take effect on July 1, 2013.

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INTRODUCED BY:

Hykeshinen JAN 2 3 2013

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Report Title:

Cost Items; Collective Bargaining Unit 3

Description:

Provides fund appropriations and authorizes for Unit 3 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective July 1, 2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.