

### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to Program Planning,
4	Analysis, and Budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2013-
6	2015 the Hawaii employer-union health benefits trust fund costs
7	contained in the agreement negotiated with the exclusive
8	bargaining representatives of collective bargaining unit 3:
9	FY 2013-2014 FY 2014-2015
10	General Funds -00-
11	SECTION 2. Funds appropriated or authorized by this part
12	shall be allotted by the director of finance to the appropriate
13	state departments in the respective fiscal year for expenditure
14	for the purposes of this part.
15	PART II
16	SECTION 3. There are appropriated or authorized from the
17	sources of funding indicated below to Program Planning,
18	Analysis, and Budgeting (BUF 101) the following sums or so much
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## H.B. NO. 1163

- 1 thereof as may be necessary to fund for fiscal biennium 2013-
- 2 2015 the Hawaii employer-union health benefits trust fund costs
- 3 for state officers and employees in the executive branch who are
- 4 excluded from collective bargaining:
- 5 <u>FY 2013-2014</u> <u>FY 2014-2015</u>
- **6** General Funds -0- -0-
- 7 SECTION 4. Funds appropriated or authorized by this part
- 8 shall be allotted by the director of finance to the appropriate
- 9 state departments in the respective fiscal year for expenditure
- 10 for the purposes of this part.
- 11 PART III
- 12 SECTION 5. Salary increases and cost adjustments provided
- 13 in this Act for any officer or employee whose compensation is
- 14 paid, in whole or in part, from federal, special, or other funds
- 15 shall be paid wholly or proportionately, as the case may be,
- 16 from the respective funds.
- 17 SECTION 6. Funds appropriated or authorized by this Act
- 18 that are not expended or encumbered by June 30, 2014, and June,
- 19 30, 2015, of the respective fiscal years, shall lapse as of
- 20 those dates.

1 SECTION 7. This Act shall take effect on July 1, 2013.

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INTRODUCED BY:

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#### Report Title:

Cost Items; Collective Bargaining Unit 3

### Description:

Provides fund appropriations and authorizations for Unit 3 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015, including Hawaii employer-union health benefits trust fund costs negotiated between the State and the collective bargaining unit representative. Effective July 1, 2013.

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