H.B. NO. 1160

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

2 SECTION 1. There are appropriated or authorized from the 3 sources of funding indicated below to Program Planning, 4 Analysis, and Budgeting (BUF 101) the following sums or so much 5 thereof as may be necessary to fund for fiscal biennium 2011-6 2013 all collective bargaining cost items contained in the 7 agreements negotiated with the exclusive bargaining 8 representatives of collective bargaining unit 9: ----^ --- 0010 0010

9		<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	· - 0 -	-0-

14 SECTION 2. Funds appropriated or authorized by this part 15 shall be allotted by the director of finance to the appropriate 16 state departments in the respective fiscal year for expenditure 17 for the purposes of this part.



1	PART II
2	SECTION 3. There are appropriated or authorized from the
3	sources of funding indicated below to Program Planning,
4	Analysis, and Budgeting (BUF 101) the following sums or so much
5	thereof as may be necessary to fund for fiscal biennium 2011-
6	2013 the salary increases and other cost adjustments authorized
7	by chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees in the executive branch who are excluded from
9	collective bargaining and belong to the same compensation plans
10	as those officers and employees within collective bargaining
11	unit 9:
12	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
13	General Funds -00-
14	Special Funds -00-
15	Federal Funds -00-
16	Other Funds -00-
17	SECTION 4. Funds appropriated or authorized by this part

18 shall be allotted by the director of finance to the appropriate 19 state departments in the respective fiscal year for expenditure 20 for the purposes of this part.



1	PART III
2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to Administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2011-2013 all collective bargaining
6	cost items in the agreements negotiated with the exclusive
7	bargaining representatives of collective bargaining unit 9:
8	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
9	General Funds -00-
10	Special Funds -00-
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be allotted by the chief justice in each respective fiscal
13	year for expenditure for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	source of funding indicated below to Administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2011-2013 salary increase and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within 2 collective bargaining unit 9: FY 2011-2012 FY 2012-2013 3 General Funds 4 -0--0--0--0-5 Special Funds 6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in each respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V 10 SECTION 9. There is appropriated or authorized from the 11 source of funding indicated below to Hospital Care - Hawaii 12 Health Systems Corporation (HTH 210) the following sums or so 13 much thereof as may be necessary to fund for fiscal biennium 14 2011-2013 all collective bargaining cost items in agreements with the exclusive bargaining representatives of collective 15 16 bargaining unit 9 assigned to the Hawaii health systems 17 corporation: 18 FY 2011-2012 FY 2012-2013 -0-19 General Funds -0-20 SECTION 10. Funds appropriated or authorized by this part 21 shall be allotted by the director of finance to the Hawaii



1 health systems corporation in the respective fiscal year for 2 expenditure for the purposes of this part. 3 PART VI 4 SECTION 11. There is appropriated or authorized from the 5 source of funding indicated below to Hospital Care - Hawaii 6 Health Systems Corporation (HTH 210) the following sums or so 7 much thereof as may be necessary to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments 8 9 authorized by chapter 89C, Hawaii Revised Statutes, for state 10 officers and employees assigned to the Hawaii Health Systems 11 Corporation who are excluded from collective bargaining: 12 FY 2011-2012 FY 2012-2013 13 General Funds -0--0-14 SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii 15 16 health systems corporation in the respective fiscal year for 17 expenditure for the purposes of this part. 18 PART VII 19 SECTION 13. Salary increases and cost adjustments provided 20 in this Act for any officer or employee whose compensation is 21 paid, in whole or in part, from federal, special, or other funds



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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. This Act shall take effect upon its approval.

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INTRODUCED BY: Hikadima JAN 2 3 2013

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Report Title:

Cost Items; Collective Bargaining; Unit 9

Description:

Provides fund authorization and appropriations for Unit 9 collective bargaining cost items and their excluded counterparts for fiscal biennium 2011-2013.

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