

#### **EXECUTIVE CHAMBERS**

HONOLULU

NEIL ABERCROMBIE GOVERNOR

April 15, 2014

The Honorable Donna Mercado Kim President of the Senate Twenty-Seventh State Legislature State Capitol Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FY 15 Supplemental Budget for the Department of Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

### DOT – Airports Administration

CIP - Adds \$45,000,000 (\$3,000,000 in revenue bond funds and \$42,000,000 in EB-5 Loan funds) in FY 15 for Rental Car Facility Improvements, Statewide. Additional construction funds for construction management services (\$20,000,000) for the Honolulu International Airport (HIA) permanent rental car facility and to correct understated construction costs at HIA in the FY 15 supplemental budget request.

Proviso - Adds a proviso to allow use of supplemental rental car facility revenue bonds should DOT be unable to secure the FB-5 loan

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

NEIL ABERCROMBIE

⊕Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige

# **CAPITAL IMPROVEMENT PROJECTS**

# DEPARTMENT OF TRANSPORTATION .

TRN 195 AIRPORTS ADMINISTRATION

By amending Item C-30.00, as amended:

# "F05L RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE

CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM. (OTHER FUNDS FROM SHORT-TERM LOAN)

	FY 2014	FY 2015
CONSTRUCTION	80,000	<del>135,000</del> 180,000
TOTAL FUNDING TRN	<u>80,000</u> E	135,000 138,000 E 42,000 X"

#### **PROVISO**

#### PART VII. SPECIAL PROVISIONS

By adding the following section to read as follows:

"SECTION xxx: In the event that the authorized appropriations specified for a capital improvement project listed in this Act are unavailable or does not meet federal requirements and where the source of funding is designated as airport other fund (other funds from short-term loan), the governor may make supplemental allotments from the airport rental motor vehicle customer facility revenue fund; provided further that the department of transportation shall attempt to comply with the other fund federal requirements; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not exceed the authorized appropriation for airport other fund (other fund from short-term loan); provided that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, is authorized to increase the rental motor vehicle revenue bond fund authorization ceiling for the program to accommodate the expenditure of such funds.