

NEIL ABERCROMBIE GOVERNOR

GOV. MSG. NO. 1225

June 24, 2014

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki, Speaker and Members of the House of Representatives Twenty-Seventh State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 24, 2014, the following bill was signed into law:

HB1700 HD1 SD1 CD1

RELATING TO THE STATE BUDGET ACT 122 (14)

NEIL ABERCROMBIE
Governor, State of Hawaii

HOUSE OF REPRESENTATIVES
TWENTY-SEVENTH LEGISLATURE, 2014
STATE OF HAWAII

ACT 122 H.B. NO. H.D. 1 S.D. 1 C.D. 1

### A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Supplemental Appropriations Act of 2014.
- 3 SECTION 2. This Act amends Act 134, Session Laws of
- 4 Hawaii 2013, and other appropriations and authorizations
- 5 effective during fiscal biennium 2013-2015.
- 6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
- amended by amending section 3 to read as follows:
- 8 "SECTION 3. APPROPRIATIONS. The following sums, or so
- 9 much thereof as may be sufficient to accomplish the purposes and
- 10 programs designated herein, are hereby appropriated or
- 11 authorized, as the case may be, from the means of financing
- 12 specified to the expending agencies designated for the fiscal
- 13 biennium beginning July 1, 2013 and ending June 30, 2015. The
- 14 total expenditures and the number of positions in each fiscal
- 15 year of the biennium shall not exceed the sums and the number
- 16 indicated for each fiscal year, except as provided elsewhere in
- 17 this Act, or as provided by general law.

					APP	APPROPRIATIONS			
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F	
				•					
A.		OMIC DEVEL							
	1.	BED100 -	STRATEGIC MARKETI	NG & SUPPORT	10.00*		10.00	1 +	
	01	ERATING		BED	1,247,934A	ſ			
	OF	PRALING		مورو	1,227,3320	r	1,487,057		
				BED	1,821,915W		1,821,915	_	
				BED	703,505P		1,000,000		
	2.	BED105 -	CREATIVE INDUSTRI	ES DIVISION					
					11.00*		11.00	) <b>*</b>	
	OI	PERATING		BED	1,652,235A	[—	<del>988,069</del>		
							1,188,069	_	
	IN	IVESTMENT C	APITAL	AGS	3,460,000C			C	
				BED	250,000C	(—	-	e]	
							750,000	<u>)C</u>	
	З.	BED107 -	FOREIGN TRADE ZON	TE .					
					17.00*		17.00	<b>)</b> *	
	OI	PERATING		BED	2,066,145B		2,066,145	B	
	IN	ivestment c	APITAL	BRD	2,200,000C			С	
				BRD	3,000,000D			D	
	4.	BED142 -	GENERAL SUPPORT I	OR ECONOMIC D			_	_	
					24.00*		24.00		
	OI	Perating		BED	1,667,257A		1,690,045	A	
	5.	BED113 -	TOURISM						
					5.00*		5.00	*	
	OI	PERATING		BED	141,162,298B	:	141,162,298	B	
	6.	AGR101 -	FINANCIAL ASSISTA	NCE FOR AGRIC	ULTURE				
	OF	PERATING	•	AGR	750,000A			A	
					9.00*		9.00	*	
				AGR	1,089,967B		1,089,967		
				AGR	5,500,000W		5,500,000	W	
	7.	AGR122 -	PLANT, PEST, AND	DISEASE CONTR					
	_ =				87.00*		87.00		
	OF	erating		AGR	5,306,588A		5,455,104		
				1.cm	42.00*		42.00		
				AGR	8,752,936B		8,752,936		
				AGR	672,380N	ļ	, ,		
				X/PD	E10 060m		2,500	_	
		• **		AGR	512,962T		512,962	Τ,	

HB1700 CD1 FIN WAM TYDHS TOFTT-2014

				APPROPRIATIONS				
ITEM	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M	
NO.	D	PROGRAM	AGENCY	2013-2014	F	2014-2015	F	
			AGR	44,270U		44,270		
			AGR	50,360W		50,360		
			AGR	<u>P</u>		669,880	P	
8.	AGR131 -	RABIES QUARANTIN	B	36.32*		36.32	•	
ΩE	ERATING		AGR	3,281,623B		3,281,623		
O.E	PRAITING		AGR	3,201,0235		3,202,023		
9.	AGR132 -	ANIMAL DISEASE C	ONTROL	12 69+		12 60		
0.5	ERATING		AGR	13.68* 1,497,780A		13.68 1,497,780		
OF	ERATING		AGK	5.00*		5.00		
			AGR	159,527B		281,052		
			AGR	377,518N	[	377,510		
				•	•		N	
			AGR	<u>u</u>		410,000	Ū	
			AGR	<u>n</u>		377,518	P	
10.	LNR172 -	FORESTRY RESOURC	e management an	D DEVELOPMEN	T			
10.	LNR172 -	FORESTRY RESOURCE	e management an	D DEVELOPMEN 15.00*	T	15.00	)*	
	LNR172 -	FORESTRY RESOURCE	e management an					
		FORESTRY RESOURCE		15.00*		1,303,023 1,410,695	A]	
		FORESTRY RESOURCE	LNR	15.00* 1,303,023A 2.50*	[—	1,303,023 1,410,695 2.50	A] <u>A</u> )*	
		FORESTRY RESOURCE		15.00* 1,303,023A	[—	1,303,023 1,410,695 2.50 3,637,996	A) <u>A</u> )* (B)	
		FORESTRY RESOURCE	LNR	15.00* 1,303,023A 2.50* 3,637,996B	[—	1,303,023 1,410,695 2.50 3,637,996 4,787,996	A) A(* B) B	
		FORESTRY RESOURCE	LNR	15.00* 1,303,023A 2.50* 3,637,996B	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996	A) (A) (B) (B) (B)	
		FORESTRY RESOURCE	LNR	15.00* 1,303,023A 2.50* 3,637,996B	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847	A) A(* (B) (B) * (P)	
OF	PERATING		LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000	A) (A) (B) (C) (P) (P)	
OE			LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847	A A * B B * P P P B	
IN OF	PERATING  IVESTMENT	CAPITAL	LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000	A A * B B * P P B	
OF	PERATING  IVESTMENT		LNR LNR LNR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000	A) * B) * P) P(C) C	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR E ASSURANCE	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000	A) A B B * P P C C *	
OF	PERATING  IVESTMENT	CAPITAL	LNR LNR LNR LNR E ASSURANCE	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 -740,000 3,935,000	A) A B B * P P C C *	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR E ASSURANCE	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00*	[	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 -740,000 3,935,000 16.00 1,193,246	AAA * ABB * PP PG C * A *	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR E ASSURANCE	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B	[ [ [	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,738	AAA * BB * PP PP C * A * B	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR E ASSURANCE AGR [-	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00*	[ [ [	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,736 77,424	AAA * BB * P P P C	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR AGR AGR AGR	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C  16.00* 1,193,246A 1,168,246A 3.00* 374,738B 77,424N	[ [ [	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,736 77,424	A A A B B * P P B C * A * B N N	
OF	PERATING  IVESTMENT  AGR151 -	CAPITAL	LNR LNR LNR LNR E ASSURANCE AGR [-	15.00* 1,303,023A 2.50* 3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B	[ [ [	1,303,023 1,410,695 2.50 3,637,996 4,787,996 1.50 4,542,847 11,290,000 740,000 3,935,000 16.00 1,193,246 3.00 374,736 77,424	AAA * BB * PP P C * A * B N N T	

AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING 12.

			APP	APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDII AGENC		M FISCAL O YEAR F 2014-2015	М О Б_ F		
			14.00*	14.0	00*		
OPERATING		AGR	1,562,275A		7A		
		AGR	20,000B				
		AGR	184,500N	•			
13. AGR141 -	AGRICULTURAL RES	OURCE MANAGE	MENT				
			6.00*	6.0	)O*		
OPERATING		AGR	750,643A	911,88	37A		
			23.50*	[23-5	<b>(*0</b>		
				24.5	0 *		
		AGR	2,116,000B	[-2,116,00]	HOB]		
				2,165,87	4B		
			7.50*	7.5			
		AGR	1,127,933W	[1,127,93	3W]		
			, .	1,392,93	_		
INVESTMENT	CAPITAL	AGR	[ <del>-20,900,000C</del>				
			18,400,000C				
		AGR		[-1,500,00			
			0,100,000	2,000,00			
		AGR	[3,000,0005		S		
			1,000,0008		~		
14. AGR161 -	AGRIBUSINESS DEVI	TOPMENT AND	RESEARCH				
OPERATING		AGR	650,601A	50,60	1 2		
01 2421110		AGR	500,000B				
		AGR	-	[ 3,397,69			
			0,00.,002.	3,817,69	_		
INVESTMENT	CAPITAL	AGR	13,500,000C		<del>9C</del> 1		
			20,000,000	8,070,00			
		AGR	175,000,000R		E		
15. AGR192 -	GENERAL ADMINIST	DAMEON BOD A	CD TOWN OWNER				
15. AGR132 -	GENERAL ADMINIST	CATION FOR A	22.00*	22.0	0.0		
OPERATING		»/ID	=				
OPERATING		AGR	T, 403, 000W	[ 1,531,07	_		
			F 204	1,781,07 5.0			
		3.00	5.00*				
T 1411 775 CATALOGIA	// DTMAY	AGR	299,315B	, .			
investment	CAPITAL	AGS	1,000,0000	[ <del>- 3,000,00</del> 2,500,00	_		
				~1000100	<u> </u>		
16. LNR153 -	FISHERIES AND RES	SOURCE ENHANCE		<u>.</u>			
			7.00*				
OPERATING		LNR	561,741A	561,74	1A		

	· ·			APPF	ROPRIATIONS
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
			710,010	2010 2014	. 2011-2010
					2.00*
			LNR	303,474B	[ <del>303, 174B</del> ] 641, 399B
			LNR	383,305N	383,305N
				3.00*	
			LNR	367,000P	2.00* [367,000P]
			<del></del>		329,075P
17.	AGR153 -	AQUACULTURE DEVE	LOPMENT PROGRAM		
	DD S MTSIC	•	AGR	4.00* 310,405A	4.00*
UP	ERATING		AGR AGR	125,000B	310,405A 125,000B
			AGR	46,134N	
				·	ON
IN	VESTMENT	CAPITAL	AGR	으	550,000C
18.	BED120 -	ENVIRONMENT AND	energy developmi		
0.5	ED SOLING		BED [-	5.00*	5.00*
OP	ERATING		PED (~	5,661,805B	56,6 <u>39,305B</u> ] [- 56,6 <u>3</u> 9,305B
			BED	1,750,000N	1,750,000N
			BED	151,535V	
					<u>320,000V</u>
			BED	1,545,000P	
					1,514,192P
19.	BED143 -	HIGH TECHNOLOGY	DEVELOPMENT CORI	PORATION 1.50*	1.50*
OP	ERATING		BED	1,030,588A	1,030,588A
			— <del></del>	1.50*	1.50*
			BED	3,755,410B	3,755,410B
			BED	1,500,000W	1,500,000W
			BED	15,989,710P	15,989,710P
20.		HAWAII STRATEGIC			
OP	ERATING		BED	2,608,516B	2,608,516B
			BED	4,289,649W	4,289,649W
			BED	<u>P</u>	13,168,350P
21.		NATURAL ENERGY L			
	ERATING VESTMENT	ግአ ከተጥእና.	BED BED	7,672,917B 12,017,000C	7,672,917B
TW	A TO TAPK I	-ue + tun	neu Lea	12,U17,UUUC	2,500,000C
					2,000,000

				APPI	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
22.	LNR141	- WATER AND LAND DE	VELOPMENT				
				1.50*		1.50	*
OP	ERATING		LNR	202,750A		202,750	
				4.00*	_	4.00	
			LNR	613,103B	[	<del> 613,103</del>	
						702,663	
			LNR	<u> </u>		220,000	
***		CANTMAT	LNR	188,181W		188,181	
TM	VESTMENT	CAPITAL	LNR	3,750,000C	ι—	<del>-5,300,000</del> 12,800,000	-
						12,800,000	<u></u>
23.	BED150 -	- HAWAII COMMUNITY	DEVELOPMENT AU	THORITY			
				2.00*		2.00	*
CF.	FRATING		BED	1,086,818W		1,086,818	W
IN	#ESTMENT	CAPITAL	BED	2,155,000C	[	<del>- 2,555,000</del>	<del>(</del> )
						9,555,000	C
24	DED160	- HAWAII HOUSING FI	MANCE AND DEVE	COMPAN COAD	O D B 6	n T ON	
24.	BRATING	· HAWAII HOUSING FI	NANCE AND DEVE	3,000,000N	JKA'	3,000,000	17
OF.	BRALING		BED	21,923,698T		21,923,698	
			930	31.00*		<del></del>	
				32.00		32.00	
			BRD	6,874,086W	[ <del></del>		_
				-,-,-,	•	7,197,377	_
			BED	6,677,735P	[	6,677,735	_
				•			P
IN	VESTMENT	CAPITAL	BED	8,300,000C	[	<del>13,500,00</del> 0	€]
						30,332,000	C
_							
25.		OFFICE OF AEROSPA		·	_		_ •
OP:	ERATING		BED	809,136A	ι	<del>~~ 809,136</del>	_
						969,136	A

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPI	ROPRIATIONS
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
В.		OYMENT				
	1.	LBR111	- WORKFORCE DEVELO	OPMENT PROGRAM		
					0.20*	0.20*
	OI	PERATING		LBR	101,259A	•
				Inn	E 040 010B	301,259A
				LBR	5,940,010B 115.80*	5,940,010B [
					115.60-	112.80*
				LBR	50 776 769N	[ <del>50,776,769N</del> ]
				LDK	50,770,70511	14,315,000N
				LBR	1.505.580T	1,505,580U
				LBR	<u>P</u>	1,640,000P
					_	
	2.	LBR135	- WORKFORCE DEVELO	OPMENT COUNCIL		
					0.10*	0.10*
	01	PERATING		LBR	11,577A	11,577A
					0.90*	0.90*
				LBR	593,784N	
						1,000,000N
				<u>LBR</u>	<u>P</u>	600,000P
	?.		- UNEMPLOYMENT IN:			
	ة ن:	ERATING		LBR	361,191,310B	361,191,310B
				7.00	251.50*	251.50*
				LBR	10,501,34/N	[18,501,347N] 20,750,000N
						20,750,0001
	4.	LBR903	- OFFICE OF COMMUN	פאיזייע פאפטיזייפפ		
	<b>-</b> .	DDRJUJ	OTTACE OF COMMO	Will Daily Lead	2.00*	2.00*
	OI	PERATING		LBR	— <del>-</del>	[1,841,633A]
					-,	3,381,633A
					2.00*	2.00*
				LBR	5,882,044N	[ <del>- 5,882,044N</del> ]
						4,329,703N
				LBR	1,200,000	1,200,000U
				LBR	<u>P</u>	200,000P
	I	NVESTMENT	CAPITAL	LBR	2,000,000B	В
				LBR	12,150,000C	[ <del>0C</del> ]
						11,330,000C
				<u>LBR</u>	<u>u</u>	2,000,0000
	_					
	5.		- HI CAREER (KOKU	-•		100 5555
	OI	PERATING		LBR	128,553A	128,553A

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. —	PROG. ID PROGRAM			APPROPRIATIONS				
TEM NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F		
					_	<del></del>		
			LBR	30,939N	[—	<del>30,939</del>	N N	
						7	<u>/4</u>	
6.	HMS802 -	VOCATIONAL REHABI	LITATION					
				36.27*	_	36.27		
OĐ	PERATING		HMS	4,059,129A	[	4,309,129	A	
			<b>.</b>	68.23*		68.23		
			HMS	13,820,795N		13,820,795		
	n magne	AS DEMAY	HMS	1,330,200W		1,330,200		
IN	ivestment	CAPITAL	HMS	<u>c</u>		2,550,000	<u>ic</u>	
7.	LBR143 -	HAWAII OCCUPATION	NAL SAFETY AND	HEALTH PROGR	AM			
				15.50*	[	<del>15.50</del>	-	
						16.50		
OF	ERATING		LBR	896,506A	[	<del>896,506</del>	A]	
						<u>918,571</u>		
				22.00*		22.00	*	
			LBR	2,867,932B		2,867,932		
				17.50*	[—	<del> 17.50</del>	-	
						0.00		
			LBR	1,816,684N	[—	<del>- 1,816,684</del>	N N	
			LBR	70,000W		70,000	_	
			LDI.	,0,000W *		18.50		
			LBR	<u> </u>		2,000,000		
8.	LBR152 -	WAGE STANDARDS PR	POCRAM					
٥.	TBY/136	MIGH DIMIDIMED ;	1001011	17.00*		17.00	*	
OF	BRATING		LBR	983,731A		983,731		
-		•						
9.	LBR153 -	HAWAII CIVIL RIGH	rts commission					
				21.50*		21.50		
OF	erating		LBR	1,344,804A		1,344,804		
				0.50*	[—	0.50	-	
		i		304 6000		0.00		
			LBR	324,087N	į—	324,087		
				*			N	
			7 710	* P		0.50		
•			LBR	<u> 8</u>		250,000	7	
10.	LBR183 -	DISABILITY COMPEN	SATION PROGRAM	I				
•	·		- · · · · · · · · · · · · · · · · · · ·		[-	84.00	<b>-</b> ]	
					-	85.00	*	
							<del>-</del>	

H.B. NO. C.D. 1

### PROGRAM APPROPRIATIONS

<u>-</u>				APPI	APPROPRIATIONS		
ITEM NO.	PROG. ID		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
OF	erating		LBR	4,313,375A	[—	4,527,375 4,555,131	
			LBR	9.00* 23,821,406B		9.00 23,851,406	
11.	LBR161	- HAWAII LABOR RELA	TIONS BOARD				
				1.00*		1.00	) <del>*</del>
OF	PERATING		LBR	608,550A		648,552	!A
12.	LBR812	- LABOR AND INDUSTR	IAL RELATIONS	APPEALS BOAR	D		
				9.00*		9.00	
OP	PERATING		LBR	782,657A		782,657	'A
13.	LBR871	- EMPLOYMENT SECURI	TY APPEALS REF	EREES' OFFIC	E		
				12.00*		12.00	
OF	PERATING		LBR	897,274N	[—	897, 274	
						1,000,000	<u>IN</u>
14.	LBR901	- DATA GATHERING, R	ESEARCH, AND A	NALYSIS			
				3.88*		3.88	
OP	PERATING		LBR	232,751A		243,753	
				27.12*	i		-
			LBR	2,447,213N	ſ	0.55	_
			LIBR	2; <del>41</del> / , 213N		417,803	
				*		26.57	
		•	LBR	<u>P</u>		950,000	
15.	LBR902	- GENERAL ADMINISTR	ATION				
				20.52*	[—	20.52	<u>.</u> *]
						19.52	
OF	PERATING		LBR	1,330,064A	[—		
						1,488,083	
			LBR	200,000B	r	200,000	
				30.48*	[	<del>30.48</del> 0.00	
			LBR	3,171,930N	[—	3,171,930	
			LIDR	3, 11, 330M	ι—		)N
				*		33.48	; <del>*</del>
			LBR	<u>*</u> <u>P</u>		3,500,000	
			<del></del>	_			

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ITEM NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015	M Q 5 F		
TRAN		FACILITIES HONOLULU INTERNA	PTONAT. ATDDADT				
٠.	IRNIUZ -	HOROLOGO INTERNA	I TOWNI ALKEOKI	618.50*	618.5	:n+	
0	PERATING		TRN		[-138,626,07	_	
					153,446,07		
I	NVESTMENT C	APITAL	TRN	120,277,000E	[ <del>- 64,500,00</del>		
					438,900,00	_	
			TRN	6,400,000N		N	
			TRN	16,080,000X		X	
2.	TRN104 -	GENERAL AVIATION					
				30.00*	30.0	*00	
<b>O</b> 1	Perating		TRN	5,946,642B	6,546,64	2B	
			TRN	3,000,000N	4,200,00	ON	
3.	TON111 -	HILO INTERNATIONA	AT. ATPPOPT				
3.	******		LJ HIMIONI	82.00*	82.0	*0	
Ţ.,	EPATING	•	TRN	14,884,419B	_		
11	NVESTMENT C	APITAL	TRN	10,000B		В	
			TRN	[ <del>- 3,000,000</del> C	<b>⊢</b> ]	C	
				<u>oc</u>			
			TRN	11,640,000B		E	
			TRN	27,625,000N		N	
			TRN	4,125,000X	•	X	
4.	TRN114 -	KONA INTERNATIONA	L AIRPORT AT	KE'AHOLE			
	<del>-</del>			86.00*	86.0	0 *	
O	PERATING		TRN	18,308,869B	[ <del>-17,458,47</del>	<del>2B</del> ]	
					19,664,97	_	
I	nvrsiment c	APITAL	TRN	10,000B		В	
			TRN	3,000,0000		<u> </u>	
			TRN	/1,500,000E	<del>36,000,00</del>	₩.	
			TRN	5,899,000X	1,900,00	X	
5.	TRN116 -	WAIMRA-KOHALA AIF	RPORT				
				6.00*	_		
OI	Perating		TRN	992,167B	[1,117,16		
					1,132,16	<u> </u>	
6.	TRN118 -	UPOLU AIRPORT					
	PERATING		TRN	374,500B	319,50	0B	
-			mpst.	200 000	,		

TRN

300,000N

150,000N

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TEM PROG. NO. ID PROGRAM  7. TRN131 - KAHULUI AIRPORT OPERATING INVESTMENT CAPITAL  8. TRN133 - HANA AIRPORT OPERATING INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT OPERATING	EXPENDING AGENCY  TRN  TRN  TRN  TRN  TRN	FISCAL YEAR 2013-2014 162.00* 24,401,111B 7,500,000B 22,500,000N 30,000,000X	M FISCAL O YEAR F 2014-2015
7. TRN131 - KAHULUI AIRPORT OPERATING INVESTMENT CAPITAL  8. TRN133 - HANA AIRPORT OPERATING INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN TRN TRN TRN	24,401,111B 7,500,000B 22,500,000N 30,000,000X	[ 23,526,111 26,626,111
OPERATING INVESTMENT CAPITAL  8. TRN133 - HANA AIRPORT  OPERATING INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN TRN TRN	24,401,111B 7,500,000B 22,500,000N 30,000,000X	[ 23,526,111 26,626,111
INVESTMENT CAPITAL  8. TRN133 - HANA AIRPORT  OPERATING  INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN TRN TRN	24,401,111B 7,500,000B 22,500,000N 30,000,000X	[ 23,526,111 26,626,111
INVESTMENT CAPITAL  8. TRN133 - HANA AIRPORT  OPERATING  INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN TRN TRN	7,500,000B 22,500,000N 30,000,000X	<u>26,626,111</u>
8. TRN133 - HANA AIRPORT  OPERATING  INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN TRN	22,500,000N 30,000,000X	
8. TRN133 - HANA AIRPORT  OPERATING  INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN	30,000,000X	
OPERATING INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT			
OPERATING INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN	9.00*	
INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN	9.00*	
INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	TRN		8.00
INVESTMENT CAPITAL  9. TRN135 - KAPALUA AIRPORT	<b>-</b>	946,912B	
9. TRN135 - KAPALUA AIRPORT		- • -	540,135
	TRN	$\frac{\mathbf{E}}{\mathbf{N}}$	1,040,000
	TRN	N	5,310,000
OPERATING			
OPERALING	TRN	11.00* 1,671,340B	11.00 1,971,340
	1144	2,0,2,0102	<b>-,</b>
10. TRN141 - MOLOKAI AIRPORT		13.00*	13.00
OPERATING	TRN	2,419,835B	
01 2101 2110		_, _ ,	2,850,839
	TRN	N	819,000
11. TRN143 - KALAUPAPA AIRPORT			
		9.00*	9.00 <del>[630,691</del>
OPERATING	TRN	630,6918	1,180,69
12. TRN151 - LANAI AIRPORT			
12. TRN151 - LANAI AIRPORT		10,00*	[
			11.00
OPERATING	TRN	1,960,713B	[-2,310,713]
•			2,575,97
•	TRN	N	819,000
13. TRN161 - LIHUE AIRPORT			
		101.00*	
OPERATING	TRN	17,161,779B	[ <del>-17,121,779</del>
			17,491,77

	PROG.	). PROGRAM		APP	APPROPRIATIONS			
TEM NO.			EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F	
14.	TRN163 -	PORT ALLEN AIRPOR	e <b>T</b>					
	ERATING		TRN	51,841B		1,841	LB	
-			TRN	150,000N		-,	N	
15.	TRN195 -	AIRPORTS ADMINIST	RATION					
				117.00*	[	<del>117,0</del> 0	<u>)</u> * ]	
						119.00	<u>*</u>	
OF	PERATING		TRN	190,589,291B			-	
					3	35,263,915		
			TRN	N		1,049,250		
IN	VESTMENT	CAPITAL	TRN	12,450,000B		11,450,000		
			TRN	82,500,000E	[—		_	
						94,700,000		
			TRN	7,500,000N		7,500,000		
			TRN	100,000X	[	<del></del>		
						42,100,000	<u>X</u>	
16.	TRN301 -	HONOLULU HARBOR						
	•			116.00*	_	116.00		
OP	ERATING		TRN	24,513,583B	[			
						26,864,870	_	
IN	VESTMENT	CAPITAL	TRN	250,000,000B			B	
17.	TRN303 -	KALAELOA BARBERS	POINT HARBOR					
				3.00*		3.00		
OP	ERATING		TRN	2,100,189B	L—-			
***	7.772.0 <i>4</i> 78.0733.WIII	03 D7M37	Pirth 31	250 0000		2,081,342		
TM	vestment	CAPITAL	TRN TRN	250,000B 1,000,000E		150,000 2,000,000		
			1 KM	1,000,000		2,000,000	715	
18.	TRN311 -	HILO HARBOR				_		
_				14.00*	_	14.00		
OP	ERATING		TRN	2,828,357B	[			
						2,848,397	<u>'B</u>	
IN	vestment	CAPITAL	TRN	925,000B	1	75,000	-	
						500,000	В	
19.	TRN313 -	KAWAIHAB HARBOR						
				2.00*		2.00		
OP	ERATING		TRN	1,338,031B	[—		_	
						1,344,391	<u>.B</u>	
20.	TRN331 -	KAHULUI HARBOR						
				18.00*		18.00	) <b>*</b>	
						_		

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### **PROGRAM APPROPRIATIONS**

	PROG. ID	PROGRAM		APP	APPROPRIATIONS				
ITEM NO.			EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	<b>M</b> O F		
OI	PERATING		TRN	3,916,632B	[		_		
11	NVESTMENT	CAPITAL	TRN	5,000,000E		3,726,632 1,000,000			
21.	TRN341 -	KAUNAKAKAI HARBOR							
01	PERATING		TRN	1.00* 591,915B		1.00 591,915			
22.	TRN361 -	- NAWILIWILI HARBOR							
Δ	PERATING		TRN	15.00* 2,891,457B	r	15.00			
O.	PARTING		1101	2,032,43/2	ı-	2,839,517	_		
23.	TRN363 -	PORT ALLEN HARBOR							
01	PERATING		TRN	1.00* 406,588B	[	1.00 <del>1.06,588</del>			
						421,588	B		
24.	TRN351 -	- KAUMALAPAU HARBOR	TRN	265,000B		265,000	В		
25.	TRN395 -	HARBORS ADMINISTRAT	rion						
				71.00*	[—	<del>71.00</del>	-		
01	PERATING		TRN	53,365,161B	[—	53,413,132 59,303,160			
I)	NVESTMENT	CAPITAL	TRN	10,400,000B		10,400,000	В		
			TRN TRN	6,735,000R 2,000,000P		6,735,000 2,000,000			
26.	TRN333 -	HANA HARBOR							
	PERATING NVESTMENT	CAPITAL	TRN TRN	42,519B 20,500,000E		42,519	B E		
27.		- OAHU HIGHWAYS		•					
			munht.	224.00*		224.00			
U	PERATING		TRN TRN	100,989,427B 3,100,000N		101,009,053 3,100,000	N		
IJ	NVESTMENT	CAPITAL	TRN TRN	<u>C</u> 85,916,000B	[	1,250,000 18,864,000			
			(MDN)	16,864,000N		76,514,000	E		
			TRN			157,117,000	<u>N</u>		
			TRN	1,419,000R	[—		R]		

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		-		APPI	ROF	PRIATIONS	
TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
						10,200,000	)R
28.	TRN511 - 1	HAWAII HIGHWAYS					
Δ.	ERATING		TRN	124.00* 27,921,711B		124.00 27,921,711	_
	VESTMENT C	ADTTAT.	TRN	<u>C</u>		2,500,000	
T 14	AROIMENI C	T I IAU		<del>_30,013,000</del> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	_1 r-		
			*10.	29,013,000E	•	9,223,000	_
			TRN	36,424,000N	1-		
				20,020,000	•	22,492,000	_
29.	TRN531 - I	MAUI HIGHWAYS					
				81.00*	[-	<del>- 81,00</del>	-
						82.00	
OP	erating		TRN	30,044,244B	[-		_
		. t. + m 4 -	omay.			32,780,400	
IN	vestment ca	APITAL	<u>TRN</u> TRN	<u>C</u>	r	500,000 2,435,000	<u>뜬</u>
			TRN	4,057,0005	ι		
			TRN	9 105 0000	r_	25,785,000 6,419,000	
			IM	5,105,000R	.—	80,019,000	-
			TRN	1,250,0008		00,019,000	\$
30.	TRN561 - 1	KADAI HIGHWAYS					
				51.00*		51.00	<b>)</b> ,*
OP	Brating		TRN	17,751,786B		17,846,977	/B
IN	vestment c	\PITAL	TRN	6,251,000B	[-	<del>8,875,000</del>	[出
						11,175,000	
			Trn	2,891,000N	[	<del>21,667,000</del>	
						29,667,000	)N
31.	TRN595 - I	HIGHWAYS ADMINIS	TRATION				
	777 7 M T ***		IIID33	86.00*	,	86.00	
OP	Brating		TRN	85,489,148B	ι	• •	_
			מסיד	E 272 E00N	ſ	93,156,476	
			IKN	3,2/2,50UN	ι	- •	_
			TRN	30 0005			_
Thr	VRSTMENT C	<b>ነ</b> ውፐ <b>ጥል</b> ፣.				16,000,000	
TW	AND TARRET OF				ſ		
			* e.p.	_0,004,0008		33,258,000	
			TRN	23,861.000N	1-		
			<del></del>		•	69,031,000	
	vestment ca	APIT <b>A</b> L	TRN TRN TRN TRN	5,272,500N 30,000P 16,000,000B 10,684,000E 23,861,000N	[	93,1! 4,40 4,50 16,00 7,99 33,2!	56,476 97,000 47,000 30,000 00,000 94,000 58,000 76,000

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				APPROPRIATIONS				
TEM NO.	PROG. ID	PRO	GRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
32.	TRN597	- HIGHWAY	SAFETY					
					35.20*		35.20	*
. OE	ERATING			TRN	10,407,643B		10,407,643	В
					6.00*		6.00	*
				TRN	5,092,452N		5,092,452	N.
					0.80*		0.80	<b>)</b> *
				TRN	841,139P		841,139	P
33.	TRN995	- GENERAL	ADMINIST	RATION				
					106.00*		106.00	*
OF	BRATING			TRN	17,234,930B		16,677,402	2B
	•			TRN	33,322,784N	[—	<del>33,322,78</del> 4	N]
							6,584,774	IN
				TRN	423,067R		423,067	7R
24,	TRN695	- ALOHA T	OWER DEVE	COPMENT CORPORA	TION			
OF	PERATING			TRN	1,800,368B		1,829,736	8

30.50\*

				APPI	ROP	RIATIONS		
	ITEM	PROG.	PP-20111	EXPENDING	FISCAL YEAR	<b>M</b> 0	FISCAL YEAR	M 0
_	NO.	<u>ID</u>	PROGRAM	AGENCY	2013-2014	F	2014-2015	<u>F</u>
		_						
D.	ENVI 1.		PROTECTION ENVIRONMENTAL MAN	IACEMENT				
	1.	HIMOTO -	Plaat Working 1941 the		36.00*	ſ	36,00	<b></b> ]
					50.00		37.00	_
	OF	ERATING		нтн	2,604,474A	<b>[</b>		_
	0.				_, -,,,	•	2,669,454	_
					64.00*	[	64.00	
							67.00	) <b>*</b>
				нтн	81,068,234B	[		_
							81,061,186	B
					37.80*	[	37.80	<u></u>
							36.80	<u>*</u>
				HTH	7,709,657N	[		
							6,962,003	
					2.00*		2.00	*
			4	HTH	174,454U	_	174,454	
					50.20*	[	<del>- 50.2</del> 0	-
						_	51.20	_
				HTH	164,322,698W			
						3	64,684,095	_
					*00.8		8.00	
			-1.5.EM	HTH	1,588,478P		1,588,478	
	IN	Vestment	CAPITAL	HTH	4,025,000C		4,025,000	
				HTH	20,071,000N		20,071,000	'N
	2.	AGR846 -	PESTICIDES					
			- <del></del>		8.00*	[—	<del> 8.00</del>	<b>*</b> ]
							12.00	*
	OP	ERATING		AGR .	496,810A	[—	496,810	
							593,119	A
					2.00*	[—	2.00	<b>∓</b> ]
							0.00	*
				AGR	475,561N	[—	475,561	N]
								N
					8.00*	_	8.00	
				AGR	1,101,976W	[—		
					_		1,501,976	
				5.a-	*		2.00	
				AGR	Ē		433,429	P
	3.	T.NIDAO1 -	AQUATIC RESOURCES	•				
	٥.	TWAKAAT -	AQUALIC KEEVUKCES	,	29.25*	f	29.25	<b>±</b> 1
					47.40*		47.63	—,

1234567891011213456178 £2012222425678913133343536738944142344

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPI	ROP	RIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	F
							<u> </u>
OPE	RATING		LNR	2,485,808A	[—	•	-
				1.00*	[	2,556,344 1.00 0.00	<u>*</u> )
			LNR	1,416,709N	[		<del>N</del> ]
				0.75*	[—	0.75	<u></u> ]
			LNR	2,062,000P	[		<del>[P</del> ]
4.	LNR402 -	NATIVE RESOURCES	AND FIRE PROTE	CTION PROGRA	M		<del>-</del>
				49.50*		49.50	
OPE	RATING		LNR	3,722,025A		3,722,025	
			LNR	3,405,749B		3,405,749	
				5.50*		5.50	
			LNR	3,628,155N	[—	•	
						1,350,000	
			LNR	136, 197T	[	<del> 136, 197</del>	
			_			99,755	
			LNR	1,500,000		1,500,000	
				5.00*		5.00	
			LNR	5,313,645P	[ <del></del>	<del>-5,313,645</del>	
			7.300	2 024 0000	r	2,500,000	
INV	estment (	CAPITAL	LNR	3,014,000C	ι—	9,037,000	
5.	I.NR404 -	WATER RESOURCES					
٠.				19.00*	[	19.00	=
				0 000 1053		18.00	
OPE	RATING		LNR	2,273,185A	[—	• •	
				3.00*	[		*]
			LNR	691,818B	[	5.00 691,818 866,878	₽]
INV	ESTMENT (	CAPITAL	LNR	1,500,000C		0007070	C
6.	LNR405 -	CONSERVATION AND	RESOURCES ENFO			***	
~~~	m z m + 11~		7 200	109.25* 6,376,656A	<b>r</b> .	109.25	
OPE	RATING		LNR		ι	8,310,431	
				18.00*			
			LNR	2,176,083B		2,176,083	B

## 5 6 7 8 9 10 11 2 13 14 15 16 17 E 19 20 12 22 22 24 25 27 28 9 31 32 33 34 35 36 37 8 9 40 42 43 44

ITEM							
	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	ID_	PROGRAM	AGENCY	2013-2014	<u>F</u>	2014-2015	<u>_</u> F
				1.75*	r	<del>- 1.75</del>	:±1
				2.75	. –	2.75	-
			LNR	458,259N	[	458, 259	_
						972,781	LN
				1.00*	[	<del></del>	•
					_	0.00	
			LNR	108,114W	[	108,114	_
			LNR	1,009,855P	r.	32,333 <del>1,009,85</del> 5	
			LINK	1,009,6552	[——	930,000	
			•			20700	<u>-</u>
7.	LNR407 -	- NATURAL AREA RESI	erves and water	SHED MANAGEM	ENT		
				18.00*		18.00	)*
OPI	ERATING		LNR	4,222,575A	[	<del> 722,575</del>	
						822,575	
			* 175	10.50*		10.50	
			LNR	7,195,731B	[	12,344,125	
			LNR	761N	<u></u>	761	
				, - 2	٠		)N
				0.50*		0.50	)*
			LNR	1,637,269P	[—		_
						1,225,000	_
IN	VESTMENT	CAPITAL	LNR	6,500,000C	[		_
			LNR	37		6,360,000	
			LINK	<u>N</u>		1,000	<u>/N</u>
8.	HTH850 -	OFFICE OF ENVIRON	MENTAL QUALITY	CONTROL			
				5.00*		5.00	<b>)</b> *
OPI	ERATING		HTH	344,488A		344,488	lA
_							
9.	LNR906 -	- LNR - NATURAL ANI	PHYSICAL ENVI		r	<del>31.00</del>	. 4 1
				31.00-	[	32.00	-
OPI	ERATING		LNR	1,965,578A	[		
						1,925,602	PΑ
				13.00*	[	13.00	<u>-</u>
						14.00	
			LNR	1,432,431B	[		
						1,524,291	<u>B</u>
IN.	VESTMENT	CAPITAL	LNR	2,597,000C			
						21,372,000	<u>'C</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

•					ROP	RIATIONS	
	ITEM PROG. NO. ID	EXPENDING PROGRAM AGENCY		FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3	OPERATING		нтн	10.00* 1,243,616A 0.50*		10.00 1,243,616 0.50	A
4 5 6			HTH	48,271B 5.50*		48,271 5.50	В
6 7			HTH	579,620N 26.00*		579,620 26.00	
7 8 9 10			HIH	4,227,399W	[	4,227,399 4,128,675	W
10 11 12 13			нтн	9.00* 2,601,187P	[—	9.00 <del>2,601,187</del> 2,395,859	₽]
13 14							

### PROGRAM APPROPRIATIONS

					APP	ROP	RIATIONS	
IT	ΓEM	PROG.		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
	10.	ID _	PROGRAM	AGENCY	2013-2014	F	2014-2015	F
	HEAL!		- COMMUNICABLE DISE	ACP CPDVICES				
4	٠.	HINIUO -	- COMMUNICABLE DISE	ASA SERVICES	249.87*		249.87	7*
	OP:	ERATING		HTH	24,288,286A		24,238,286	A]
							24,398,426	5 <u>A</u>
					*	[—	0.00	-
				нтн	00 7000		1.00 	
				nin	90,7205	ι—	435,589	_
				нтн	3,507,482N	[		
					• •	-	3,407,505	_
				HTH	131,7460		131,746	
					16.00*	_	16.00	
				HTH	4,834,498P	[		-
	Thr	VESTMENT	CADTTAT.	AGS	C		5,008,971 521,000	
	T14	A DO THIDIA I	CHETTAL	NGO	<u>c</u>		321,000	<u>,,,</u>
2	2.	HTH131 -	- DISEASE OUTBREAK	CONTROL				
					20.60*		20.60	) <b>*</b>
	OP:	erating		HTH	1,613,768A		1,613,768	
					31.40*		31.40	
				HTH HTH	10,736,954N 1,143,691P		10,736,954	
				Ulu	1,143,6912	ι	1,361,116	
							2/202/220	<u> </u>
3	3.	HTH730 -	- EMERGENCY MEDICAL	SERVICES AND	INJURY PREVE	NTI	on system	
					13.00*		13.00	
	OP:	ERATING		HTH	57,191,251A			
				HTH HTH	20,072,874B		26,416,707 <del>10,56</del> 3	
				utu	10,56314	[	-	)N
					3.00*	[	_	_
						•	0.00	•
				HTH	1,072,116P	[	1,072,116	[4,
							232,710	P
		timite co	Dantiv mastmu ees	UT OBO				
4	ł .	TINDOU -	FAMILY HEALTH SER	VICES	108.00*		108.00	<b>1</b> *
	OPI	BRATING		HTH	25, 296, 742A			
				_~ <del></del>		•	25,217,539	-
					14.00*		14.00	

HTH

20,937,704B

20,969,607B

173.00\* [----173.00\*]

_		···		APPI	ROF	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.	DD0000444	EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2013-2014	<u></u>	2014-2015	<u>_F</u>
						172.00	۱*
			нтн	45,162,123N	f		
				,,	•	45,000,228	_
			HTH	203,4410		203,441	
				6.50*		6.50	
			HTH	8,972,011P	[	8,972,011	P]
						9,258,164	P
5.	HTH590 -	TOBACCO SETTLEME	NT				
0	Perating		HTH	<del>- 1,552,565A</del>	-) [-		•
				1,502,565A	_	200,000	_
				39.00*	[	<del> 39-00</del>	_
					_	39.50	_
			HTH	50,319,643B	[—	- •	-
			beente e	1 500 0455		50,985,644	
			HTH	1,589,845U	[		
				33 004		610,000	
				11.00*	ı	10.50	-
			нтн	5,335,092P	r_	10.50	
			HID	3,333,032£		4,307,915	
6.	HTH595 -	HEALTH RESOURCES	ADMINISTRATION	N .			
				2.00*		2.00	)*
01	PERATING		HTH	150,379A	[	150,379	A]
						<u>369,951</u>	_
I	<b>WESTMENT</b>	CAPITAL	HTH	5,000,000C	[	_	e]
						6,600,000	<u>)C</u>
7.	HTH210 -	HAWAII HEALTH SY	STEMS CORPORAT		TE		
			нтн	54.50*		54.50	
	PERATING	<b>መ</b> ል ከተሞእተ	HTH	12,509,280B 14,321,000C		12,509,280 359,000	
1.1	NVESTMENT	CAPITAL	HIR	14,321,0000		339,000	,.
8.	HTH211 -	KAHUKU HOSPITAL					
	Perating		HTH	1,500,000A			
I	VESTMENT	CAPITAL	HTH	1,462,000C	[		IC)
						<u> </u>	<u>,                                    </u>
9. O	HTH212 - PBRATING	HAWAII HEALTH SY	STEMS CORPORATI  HTH	ON - REGION: 82,940,000A		<u>.82.940.00</u> 0	<b>A</b> 1
٥.	- 11411144		******	22,220,000M		89,940,000	_
•				2,780.75*		2,780.75	
			HTH	508,583,900B	!	508,583,900	
						, , _ • •	_

				APPI	ROPRIATIONS
TEM	PROG.	DDOOD414	EXPENDING	FISCAL YEAR	M FISCAL M O YEAR O F 2014-2015 F
NO.	ID	PROGRAM	AGENCY	2013-2014	F 2014-2015 F
TN	VESTMENT	CARTTAI	нтн	<b>40 000 000</b> 0	[ <del>20,000,000C</del> ]
, IN	A 69 TMBM T	CAFIIAL	*****	40,000,0000	45,100,000C
			нтн	R	31,500,000E
			нтн	E <u>N</u>	3,500,000N
10.	HTH213 -	- ALII COMMUNITY CA	RE		
	ERATING		нтн	2,500,000B	2,500,000B
11.	HTH420 -	- ADULT MENTAL HEAL	TH - OUTPATIEN	rt	
				145.50*	145.50*
OP	ERATING		HTH	72,810,662A	[ <del>- 72,810,662A</del> ] 58,706,662A
			нтн	11,610,000B	[-11,610,000B]
				. – .	11,795,000B
			HTH	1,632,230N	1,632,230N
12.	HTH430 -	ADULT MENTAL HEAL	TH - INPATIENT		
				615.00*	615.00*
OP	ERATING		HTH	52,895,657A	[ <del>- 52,895,657A</del> ]
IN	VESTMENT	CAPITAL	AGS	3,750,000C	57,999,657A
				_,,,	3,285,000C
13.	HTH440 -	ALCOHOL AND DRUG	ABUSE		
				22.00*	22,00*
OP	ERATING		HTH	19,005,362A	18,575,362A
			HTH	500,000B	500,000B
			TOTAL	6.00*	6.00*
			HTH HTH	7,915,082N 5,947,262P	7,915,082N 5,947,262P
IN	VESTMENT	CAPITAL	HTH	3,347,202F <u>C</u>	1,500,000C
14.	utuaso _	CHILD AND ADOLESC	ent mentat. Hes		
<b>_</b>	11111400	CHILD ARD ADOLESC	aki kakini uak	161.00*	[161.00*]
					160.00*
OP	BRATING		HTH	40,038,386A	40,038,386A
	_			17.00*	17.00*
			HTH	14,985,824B	14,985,824B
			нтн	2,387,825N	[2,387,825N]
			нтн	2,264,888U	<u>1,387,825N</u> 2,264,888U
			HTH		[ <del>2,000,000P</del> ]
			,	2,000,000	2,928,851P
					4,340,031P

1700 H.D. 1 H.B. NO. S.D. 1 C.D. 1

				APPI	ROPF	IATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	<b>M</b> O F
15.	HTH501 -	- DEVELOPMENTAL DISABI	LITIES				
				203.75*		203.75	
OF	PERATING		HTH	71,614,634A	-		
						72,077,522	
				3.00*		3.00	
			HTH	1,038,992B		1,038,992	:B
16.	HTH495	- BEHAVIORAL HEALTH AI	MINISTRATIC	ON			
				57.50*	[	<del> 57.50</del>	-
						53.50	
OF	PERATING		HTH	6,760,523A	(	6,760,523	_
				1 006 0600	r	6,568,683	
			HTH	1,236,863P	[——	731,82 <u>7</u>	
						131,621	±
17.	HTH610 -	- ENVIRONMENTAL HEALTH	I SERVICES				
				100.00*		100.00	) #
್ಷ	PERATING		HTH	5,598,048A		5,671,968	ΙA
				18.00*		21.00	
			HTH	1,640,404B		1,897,437	
				2.00*	_	2.00	
			HTH	67,711N	[——	67,711	
						253,443	_
			******	1.00*		1.00	
			HTH	55,481U 4.00*		55,481 4.00	
			нтн	526,971P	r	526,971	
			nin	520,5/1F	[	381,534	
						301,334	-
18.	HTH710 -	- STATE LABORATORY SEE	RVICES				
		•		72.00*		72.00	) <del>*</del>
OF	PERATING		HTH	6,810,558A		6,810,558	
			HTH	11,129N	[	<del>11,129</del>	
					_		<u>M</u>
			HTH	486,234P	[		**
						399,829	<u>P</u>
19.	HTH720	- HEALTH CARE ASSURANCE	E				
				19.60*	[	<del>20.6</del> 0	_
						21.60	
O	PERATING		HTH	1,479,878A	[		
						1,991,608	
			HTH	406,000B		406,000	
			HTH	73,128N	[—	<del> 73,128</del>	<b>N</b> ]

		<del></del>		APPI	ROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015	M O F
			<del></del>			
				17.40*		ON O±1
				,	14.4	_
			HTH	1,564,720P	[	
20.	HTH906	- STATE HEALTH PLAN	NNING AND DEVEL	OPMENT AGENC	Y	
			•	6.00*	6.0	
OP	ERATING		HTH	484,429A	484,42	
			нтн	114,000B	114,00	0B
21.	HTH760	- HEALTH STATUS MOI	NITORING			
				29.50*	29.5	0*
OF	ERATING		HTH	1,410,190A	1,410,19	
				1.00*	1.0	_
			HTH	660,155B	•	
				3.00*	646,82 3.0	
			HTH	234,870P		
··			*****	234,0702	319,87	
22.	HTH905	- DEVELOPMENTAL DI	SABILITIES COUN	CIL		
				1.50*	1.5	0*
OP	erating		HTH	218,048A	218,04	
			<b>22/2022</b>	6.50*	6.5	
			HTH	478,797N	478,79	7N
23.	HTH907	- GENERAL ADMINIST	RATION			<b>_</b>
				118.50*		-
ΩD	ERATING		HTH	9,216,927A	119.5 [8,148,92	_
O.	BILLING		4111	3,210,32/A	9,057,92	_
			HTH	1,501,830P	[-1,501,83	
					845,81	_
IN	vestment	CAPITAL	ags [-		-] [ <del>4,097,00</del> 0	_
				19,693,000C	6,097,00	<u>0C</u>
24	HTH908	- OFFICE OF LANGUAG	SE ACCESS			
24.						
	ERATING		нтн	3.00* 312,228A	3.00 312,22	

# 

### **PROGRAM APPROPRIATIONS**

				APPI	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
				2000	<u>.                                    </u>	20112010			
	AL SERVIC								
1.	HMS301 ·	- CHILD PROTECTIVE	SERVICES	27.6 44+	_	07.5 44	.,		
				216.44*	L	<del>- 216.44</del> 226.18	-		
OF	ERATING		HMS	33,103,294A	г—		_		
				,,	_	34,275,669	_		
			HMS	1,007,587B		1,007,587	7B		
				192.06*	[	<del>- 192.06</del>	_		
			unio	30 730 3139		182.32			
			HMS	38,728,313N		39, 123, 363			
			HMS	106,225P		106,225			
2.	HMS302	- GENERAL SUPPORT F	OR CHILD CARE	10 584		10 55			
OF	ERATING		HMS	19.57± 1,004,142A		19.57 1,004,142			
O.	BALLAG		1443	19.43*		19.43			
			HMS	10,883,987N		10,883,987			
_	*****	71177 D DD 7777777		NTO.					
3.	HMSJUJ - ERATING	- CHILD PROTECTIVE	BERVICES PAIME HMS	NIS 37,066,013A	r	27 FOF 210	<b>.</b>		
O.	D17-17-17-17		14.0	37,000,0132	_	43,131,294	_		
			HMS	20,095,666N					
						23,614,626	N		
4.	UMC20E	- CASH SUPPORT FOR	מטונה האספ						
	ERATING	- CHOI DUFFORI FOR	HMS	15,011,811A		15,011,811	A		
-			HMS	38,530,754N		38,530,754			
5.	HMS501 ·	- IN-COMMUNITY YOUT	H PROGRAMS	14.00*		14.00			
OF	ERATING		HMS	7,657,376A	ſ				
••	D,011 -210			,,00,,5,011	•	8,124,901			
			HMS	3,706,297N		3,706,297	N		
IN	VESTMENT	CAPITAL	HMS	435,000C			C		
6.	UMCEA2	- HAWAII YOUTH CORR	POPTONINI. PROTI.	TTV (BVCD)					
ъ.	nmasus -	- HAWAII IQUIN CORR	ECTIONAL PACIL	124.00*		124.00	*		
OF	PERATING		HMS	10,961,107A		11,003,239			
				-					
7.	DBF112 -	- SERVICES TO VETER	ans						
				28.00*		28.00	, =		

DEF

2,140,167A

2,065,963A

**OPERATING** 

				APPI	APPROPRIATIONS			
TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
140.		71100117111	70.E. (O)	2010 2011			<del>·</del>	
IN	IVESTMENT (	CAPITAL	DEF	2,300,0000	[		æ)	
			DEF	Ŋ		2,025,000 7,254,000	_	
8.	HMC601 -	ADULT AND COMMUNI	TTY CARR SERVIC	_				
0.	IMAGOOT -	ADOLI AND COMMON		66.84*	[	<del>- 66.84</del> 70.00	-	
OF	PERATING		HMS	5,774,897A	[	<del>5,069,31</del> 7	<b>A</b> ]	
				8.66*	[	5,426,464 8.66	*]	
			HMS	3,607,815N		5.50 3,607,815	_	
			HMS	10,000R		10,000		
			HMS	382,003U		382,003		
			HMS	1,321,390P		1,321,390	P	
9.	HMS202 - PERATING	AGED, BLIND AND I	DISABLED PAYMEN HMS	TS 4,029,480A		4,029,480	17	
O.F				4,029,4004		4,023,400	-	
10.	HMS204 - PERATING	GENERAL ASSISTANC	CE PAYMENTS HMS	21,289,056A		21,289,056	a.	
O.				21,205,030A		21,205,050	**	
11.		FEDERAL ASSISTANC	=	5 100 C45V	,	- 400 04D		
OF	PERATING		HMS	5,108,943N	ι	5,108,943 5,478,053	_	
12.	HMS211 -	CASH SUPPORT FOR	PAMILIES - SET.	P-SUFPICIENC	v			
	PERATING	CLESS COLLOSS TON	HMS	22,694,156A	-	22,694,156	A	
			HMS	44,000,000N		44,000,000		
13.	HMS220 -	RENTAL HOUSING SE	RVICES					
OF	ERATING		HMS	4,301,556A		4,301,556		
			TD/O	200.00*		200.00		
			HMS	37,488,145N	I ——	<del>37,968,721</del> 77,863,622	-	
				13.00*	[	13.00	∓)	
			HMS	4 062 417W	r	21.00	_	
			rigo Caran	4,062,417W	ι	4,946,226	-	
IN	VESTMENT C	'APITAL	HMS	45,643,000C	[-		_	
		,				26,500,000	<u>C</u>	
14.	HMS229 -	HPHA ADMINISTRATI	ON					
				72.00*	[—	<del>72.00</del>	<b>±</b> ]	

			<u></u>	APPI	APPROPRIATIONS				
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
							<del></del>		
OB	ERATING		HMS	34,840,659N	r	76.00			
O.E	ERRIING		MIS			37,964,860	N		
				20.00*	•	20.00 22.00	*		
			HMS	2,944,010W	[—	<del>3,240,366</del> 3,714,237	-		
15.	HMS222 -	RENTAL ASSISTANCE	SERVICES						
ΩP	ERATING		HMS	1.25* 1,055,928A		1.25 1,055,928			
OF	BARIING		ruto	1,035,926A 16.75*		1,035,926			
			HMS	25,880,614N			N]		
16.	HMS224 - 1	HOMELESS SERVICES	<b>,</b>						
OB	ERATING		HMS	7.00* 16,624,102A		7.00			
UP	BRATING		низ	16,624,102A		<del>15,015,170</del> 17,788,922			
			HMS	626,906N		626,906			
			HMS	2,366,839P		2,366,839	P		
17.	HMS605 -	COMMUNITY-BASED F	ESIDENTIAL SU	PPORT					
OP	ERATING		HMS	17,810,955A		17,810,955	A		
18.		HEALTH CARE PAYME		Fann	• • •				
OĐ	ERATING		HMS	[ <del>850,253,440A</del> 844,251,840A		<del>99,194,650</del> 04,194,650	-		
			HMS	4,392,660B	_	3,392,660			
			HMS 1	,014,639,320N		<del>056,043,16</del> 075,819,95	_		
			HMS	12,000,0000	[—	<del>12,000,000</del>	<del>U</del> )		
			HMS	12,956,822P	•	13,000,000 13,216,034	₽		
19.	HMS236 -	Case management f	OR SELF-SUFFI	CIENCY					
				303.85*	[—	<del>303.85</del> 306.70	_		
OP	ERATING		HMS	13,967,075A			A)		
				. 239.15*	<u> </u>	239.15 241.30	<b>*</b> ]		
			HMS	18,815,365N		<del>18,8<mark>15,365</mark>1</del>	N]		
						18,953,278	N		

				APPROPRIATIONS				
ITEM NO.	PROG.	i. PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О Е	FISCAL YEAR 2014-2015		
<u>. 140.</u>		77,00,00		2010 2011	<u> </u>		_	
			HMS	2,763P		2,763	3 E	
20.	HMS238 -	- DISABILITY DETER	MINATION					
				45.00*		45.00		
OP	ERATING		HMS	7,325,287N		7,325,287	/1	
21.	ATG500 -	CHILD SUPPORT EN	FORCEMENT SERV					
				74.80*		74.80		
OP	ERATING		ATG	4,175,902A		4,125,902		
			ATG	2,231,224T		2,231,224		
			ATG	145.20* 14,518,035P		145.20 14,518,035		
						• • • • •		
51. Ob	HMS237 -	- EMPLOYMENT AND T	<del>-</del>	460 E0EB		460 505	= :	
OP	BRATING		HMS HMS	469,505A 699,734N		469,505 699,734		
							_	
23.	HHL602 -	PLANNING AND DEV			TEA			
OP	ERATING		HHL	9,632,000A		9,632,000		
			HHL	115.00*		115.00		
			NUL	13,030,827B 4.00*		13,030,827 4.00		
			HHL	23,317,601N		23,317,601		
			77777	81.00*		81.00		
			HHL	157,015,612T	[	<del>57,015,61</del> 2	-	
			<del></del>	,,	•	10,756,146		
IN	VESTMENT	CAPITAL	HHL	2,900,000C	[		_	
						11,510,000	)	
		•	HHL	20,000,000N		20,000,000	)]	
24.	HTH904 -	· EXECUTIVE OFFICE	ON AGING					
				5.74*		5.74	ı	
OP	erating		HTH	<del>8,133,402A</del>	-] [-	<del>7,341,40</del> 2	ų	
				8,083,402A		7,651,402		
				8.26*		8.26		
			HTH	7,010,240N	[			
						6,905,707		
			HTH	592,678P	l	<del> 592,678</del>		
TAT	(TDOMESTIT	Ch Demar	1.1001.T	280,000C	r	1,015,697	_	
TM	VESTMENT	CULTIME	HTH	280,0000	[	490,000		
						=30,000	_	
		•						
25.	HTH520 -	DISABILITY AND CO	OMMUNICATIONS A	ACCESS BOARD				

### H.B. NO. H.D. 1 S.D. 1 C.D. 1

-					APP	PRIATIONS		
ITEM	PROG.		EXPENDI		FISCAL YEAR	M 0	FISCAL YEAR	<b>M</b> O
NO.	<u>ID</u>	PROGRAM	AGENCY	<u>Y</u>	2013-2014	<u> F</u>	2014-2015	<u>F</u>
OF	PERATING		HTH	7	, 230, 625A		1,230,625	: <b>A</b>
0.	DIGIT THO		HTH		10,000B		10,000	
			*****		2.00*		2.00	
			HTH		253,338U		253,338	
26.	HMS902	- GENERAL SUPPORT FO	R HEALTH C	ARE PA	YMENTS			
					128.75*	[	<del>128.75</del>	<b>±</b> }
							<u>130.50</u>	*
OF	PERATING		HMS	[— <del>-9</del>	<del>, 948, 606A</del>	-] [-	9,141,648	A]
				. <u>9</u>	,563,391A		9,820,104	
					0.56*		0.56	
	•		HMS	1	,519,680B		1,539,357	
					136.44*	[—	<del>136.44</del>	_
							138.69	
			HMS			-] [-	<del>26,536,630</del>	
				<u>33</u>	,147,901N		33,234,892	
			HMS		<u> </u>		1,000,000	_
			HMS		717,484P		717,484	P
27.	HMS903	- GENERAL SUPPORT FO	R SELF SUF	FICIEN		es	45 40	
					45.40*		45.40	
OF	PERATING		HMS	39	,628,739A	[	39,289,549	
					40 60+		39,740,317 40.60	<del></del>
			1mac	63	40.60*	r	40.60 <del>63,674,089</del>	
			HMS	6.0	, 636, 913N	ι—	63,911,309	
			UMC		460P		460	
			HMS		7001		200	P
28.	HMS904	- GENERAL ADMINISTRA	TION (DHS)		133.90*		133.90	*
0.1	PERATING		HMS	*3	,809,652A		7,832,458	
O.	PERATING		uma	•	26.10*		26.10	
			HMS	1	,546,726N		1,546,726	
			HMS	_	604P		604	
**	IVESTMENT	CADTWAL	HMS	A	,000,000C	r		
TD	ARSIMEMI	CAFIIAU	AMO	_	,000,000		41,385,000	-
			HMS		Ñ		59,986,000	
29.	HMS901	- GENERAL SUPPORT FO	R SOCIAL S	ERVICI	s			
					14.80*		14.80	) <b>±</b>
OF	PERATING		HMS	2	,193,528A		2,193,528	BA
<b>J-</b>			- <del></del>		4.20*		4.20	
			HMS	1	,660,539N		1,660,539	
					•			

				APP	APPROPRIATIONS				
ITEM	ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015	M O F				
NU.	10	FIIOGRAM	AGENOT	2010-2014	1 2014-2010	<u></u>			
. FORI	MAL EDUCATI	CON							
1.	EDN100 -	SCHOOL BASED BUDG	ETING		10 551 251				
0	PERATING		EDN	12,561.35*	12,561.35* [ <del>794,398,920</del> A				
O.	PERMITING	•	EUR	017,307,300A	812,888,595				
			EDN	7,230,000B		_			
			EDN	128,498,907N					
			EDN	20,290,000T	20,290,000				
			EDN	3,995,6050	3,995,6050				
			EDN	3,389,438W	3,389,438W	7			
			EDN	17,678,689P	17,034,000F	•			
I	nvestment (	CAPITAL	EDN	В	[ <del>-100,000,000</del> B				
					110,000,000E				
			edn	233,470,000C	[ <del>-120,539,0000</del>				
					272,294,0000	−.			
			EDN	2,000N	•	•			
					48,000,000N	Ī			
2.	EDN150 -	SPECIAL EDUCATION	N AND STUDENT	SUPPORT SERVI	CES				
				5,173.62*	5,173.62*				
0	Perating		EDN	321,843,969A	( <del>-321,843,969A</del>				
					325,508,663A	_			
			EDN	100,000B	100,000E				
			RDN	2.00*	2.00*				
			PN	49,338,081N 4.00*	49,338,081N 4.00*				
			EDN	3,500,000W	3,500,000W				
			EDN	92,500P	92,500F				
3.	EDN200 -	INSTRUCTIONAL SUI	PORT						
				377.00*	377.00*	,			
0	PERATING		EDN	45,120,095A	[ <del>- 44,132,348A</del>	:]			
					47,429,820A	-			
				11.00*	11.00*				
			EDN	2,321,746B	2,321,746E				
			RON	500,000N	500,000N				
			EDN	250,000T	250,000U				
			EDN	187,000P	187,000P	,			
4.	EDN300 -	STATE ADMINISTRAT	CION	50.					
				446.50*	[ <del>446.50*</del>	•			
	יייני זיית מייים מייי		bos	40 006 3635	456.50*				
O	PERATING		EDN	42,2/0,16LA	[42, 276, 161A	d .			

	PROG. ID PROGRA			APPI	ROP	RIATIONS	
ITEM NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<del></del>							
						43,343,959	מנ
			EDN	30,000P		30,000	
5.	RDN400 ~	SCHOOL SUPPORT					
٥.	BDN400	DCMOOL DOILORI		637.00*		637.00	)*
OE	PERATING		EDN	170,665,305A	[—]	<del>62,218,522</del>	
				•		171,218,522	
				726.50*		726.50	*
			EDN	42,676,578B		42,676,578	BB
				3.00*		3.00	*
			EDN	59,659,032N		52,452,989	
				4.00*		4.00	
			EDN	10,950,000W		10,950,000	
īN	IVESTMENT (	CAPITAL	RDN	5,200,000C		5,200,000	C
6.	EDN500 ~	SCHOOL COMMUNITY	SERVICES				
				29.00*		29.00	
OI	PERATING		EDN	2,500,000A		2,500,000	
	-		EDN	3,631,000B		3,631,000	
			EDN	3,266,540N		3,266,540	
			EDN	4,000,000T		4,000,000	
			EDN	6,300,0000		6,300,000	
			EDN	10,995,000W		10,995,000	W
7.	EDN600 -	CHARTER SCHOOLS					
				15.00*	[	<del>- 15.00</del>	
					_	16.12	
OI	PERATING		EDN	64,425,165A	ι—		
						69,325,807	
				±		1.88	_
			RDN	<u> </u>		2,004,550	
I	VESTMENT	CAPITAL	EDN	<u>c</u>		1,700,000	<u> </u>
8.	EDN700 -	EXECUTIVE OFFICE	ON EARLY LEAR	NING			
OI	PERATING		EDN	[ <del>127,576A</del>	-] [-		
				<u>0A</u>		3,255,152	2 <u>A</u>
9.	RIIF745 -	RETIREMENT BENEF	TS - DOE				
•	PERATING			[ <del>274,546,967A</del>	-] [:	2 <del>86,023,146</del>	A]
0,				272,433,909A			
7.0	N7310-7-F	TITER THE PROPERTIES P	VMPNIPO - DOP				
10.	BUF765 - PERATING	HEALTH PREMIUM PA		[ <del>231,658,073</del> A	-1 14	253,426,03 <sup>7</sup>	A)
Ų,	ERWITING		231	209,170,168A		228,329,456	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

							APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM		EXPENDING AGENCY		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
							-				
11. OF	BUF725 - PERATING	DEBT SERVICE	B - DOE	BUF		1,657,378A 2,936,119A		286,707,551	.A		
12.	AGS807 -	SCHOOL R&M,	NEIGHBOR	ISLAND	DISTR	ICTS 79.00*	[	<del>79.08</del> 80.00	-		
OF	PERATING			AGS	4	l,425,862A	[	4,425,862 4,512,933	A]		
				AGS	1	ι,500,000		1,500,000			
13.	EDN407 -	PUBLIC LIBRA	RIES			547.50*		547.50			
OF	PERATING			EDN		•	-	<del>28,560,611</del> 30,044,639	A		
				EDN		,125,000B		3,125,000			
		***		EDN		L,365,244P		1,365,244			
I.N	ives <b>tm</b> ent (	CAPITAL		AGS	1,8			2,000,000 3,300,000	<u>C</u>		
				EDN	-475.0.0.0	<u>C</u>		325,000	<u>C</u>		
14.	DEF114 - PERATING	HAWAII NATIO	Mal Guari	DEF		I,571,282A		<del>-1,571,282</del>	<b>A</b> 1		
OF	BRATING			222	•	., ., .,		1,675,282			
		•		DEF	5	5,584,3 <mark>87N</mark>		5,584,387	'n		
IN	IVESTMENT (	CAPITAL		DEF	5	5,900,00 <b>0</b> C	[—	2,340,000	_		
15.	UOH1.00 -	UNIVERSITY C	OF HAWAII	, MANOA			_				
						3,291.87*	l	<del>3,291.87</del> 3,238.24	_		
OF	ERATING			UOH	174	1,068,561A		<del>3,236.24</del> <del>174,048,561</del> 178,007,100	A]		
						398.25*		398.25 416.25	<u>*</u> ]		
				UOH	304	,573,721B		314,084,695 360,054,695	<del>B</del> ]		
						78.06*		78.06	_		
				HOU	6	,402,790N	,	6,873,565			
						31.25*	ſ-	<del>31.25</del> 30.25	-		
				UOH	55	,598,433W	[	-55,675,365	_		
								64,875,365	W		

				APPI	APPROPRIATIONS			
TEM	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M	
NO.	<u>ID</u>	PROGRAM	AGENCY	2013-2014	<u>F</u>	2014-2015	<u>F</u>	
TN	VESTMENT	ON DITTON	UOH	4,100,000B			В	
TM	VESIMENT	CAPITAL	UOH	25,227,000C	r			
			OOA	25,227,0000		15,500,000	-	
			UOH	23,500,000E	ī		<u></u>	
			5011	23,300,0002	•	6,000,000		
			TOH	R		2,200,000		
			UOH	R W		1,500,000		
				-			_	
16.	UOH110 -	UNIVERSITY OF HAW	AII, JOHN A. B	URNS SCHOOL	OF	MEDICINE		
				200.47*	[—			
						242.10	_	
OP	ERATING		UOH	16,548,940A		16,548,940		
			UOH	18,408,949B	[-			
					_	27,758,949		
			UOH	5,953,547W	[—			
						6,603,547	W	
	17011230	UNIVERSITY OF HAW	מדד שדדה					
_7.	CONSIG -	ORIVERSIII OF MAN	MII, MIIO	525.25*	ī	525,25	<b>±</b> 1	
				525.25	•	526.75	_	
OP	ERATING		UOH	27,977,399A	[-			
	2.6.1.		<u> </u>	• • •		28,842,350		
				95.00*		95.00	)*	
			HOU	42,238,111B	[-	43,775,014	B]	
						45,775,014		
			UOH	418,990N		443,962		
				8.50*	_	8.50		
			UOH	5,749,122W	[	5,749,122		
						7,249,122		
IN	IVESTMENT	CAPITAL	UOH	2,000,000C		_	Æ} \C	
			2011	19		5,000,000		
			DOH	Ē		5,000,000	26	
10	mouaaa -	SMALL BUSINESS DE	יזיאינים (בינאי					
18.	ERATING	SPANIE BOOTNEGO PE	UOH	978,941A		978,941	LA	
O.	PICALING			,				
19.	UOH700 -	UNIVERSITY OF HAW	AII, WEST CAHT	3				
				125.50*	[-			
						215.00		
	ERATING		UOH	8,514,520A	[-	<del>8,514,520</del>		
OF						12,674,060	DΑ	
OF	200-0420							
OF			тон	33,272, <b>4</b> 79B		33,544,95	3 <b>B</b>	
OF			HOU	33,272,479B 26,772N 3,700,000W			BB 4N	

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_				APP	APPROPRIATIONS				
ITEM NO.	PROG.	PROGRAM	EXPENDII AGENC		M O F	FISCAL YEAR 2014-2015	M O F		
IN	Vestment (	CAPITAL	UOH	15,300,000C	[—	19,000,000			
20.	UOH800 -	UNIVERSITY OF HAWA	II, COMMUN	ITY COLLEGES					
			•	1,831.00*	[—	1,831.00	-		
OPI	erating		<b>GOH</b>	111,265,299A		<u>1,882.00</u> <del>109,265,299</del> 112,054,957	<u>.</u>		
				82.00*		82.00 48.00	<u>≔</u> ]		
			UOH	93,401,545B		98,378,379	_		
				15.60*	[—	15.60	-		
			UOH	4,411,562N		0.50 4,428,296	_		
			UOH	5,042,982W		5,044,753			
IN'	VESTMENT	CAPITAL	UOH	53,463,000C					
				·		23,200,000	<u>C</u>		
21.	υон900 -	UNIVERSITY OF HAWA	II, SYSTEM		_				
				428.00*	[	<del>428.00</del> 439.00	-		
OPI	ERATING		UOH	46,756,329A	<b>1</b> —		_		
0					•	59,938,641			
				33.00*		33.00			
			TOH	39,299,318B	[—		-		
				4.00*		53,899,318			
			TOH	909,175N		909,175			
			<b></b>	15.00*		15.00			
			UOH	17,131,574W		17,131,574	W		
INT	Vestment (	CAPITAL	UOH	78,004,000C	[	- ·			
						85,000,000	C		
22.	BUF748 -	RETIREMENT BENEFIT	'S - UH						
OPE	<b>ERATING</b>		BUF	[ <del>137,028,002A</del>	-		-		
				128,130,167A	-	138,691,292	A		
23.	BUF768 -	HEALTH PREMIUM PAY	MENTS - UH						
	RATING		BUF	[ <del>-82,978,795A</del>	-] [-	90,795,204	<del>A</del> ]		
				78,883,566A		85,153,921	<u>.A</u>		
24.	BUF728 -	DEBT SERVICE - UH							
	RATING		BUF	[ <del>105,351,314A</del>	-)	106,110,080	A		
				101,013,292A					

H.B. NO. H.D. 1 S.D. 1 C.D. 1

		<del>_</del>		APPROPRIATIONS				
ITEM NO.		PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	•••	<u> </u>						
н.	CULT	URE AND I	RECREATION					
	1.	UOH881	- University of have	VAII, AQUARIA				
					13.00*		13.00	
	OP	ERATING		UOH	611,25 <b>6</b> A		611,256	
					7.00*		7.00	
				UOH	3,117,141B		3,117,141	
				UOH	996,499W		996,499	W
	2.	AGS881	- STATE FOUNDATION	ON CULTURE AND	THE ARTS			
					*	[—	<del>0.00</del>	-
	0.0	BRATING		AGS	1,400,675A	r	<del>0.50</del>	
	OF	PKALING		AGS	1,400,0738	L	1,691,332	
					16.50*		16.50	
				AGS	4,190,291B		4,224,960	
				MAO	5.00*		5.00	
				AGS	1,306,936N		1,306,936	
					<i>-</i>			
	3.		- KING KAMEHAMEHA	AGS	11551ON 57,874T		57,874	, TP
	OF	ERATING		AGS	57,6741		51,614	* 1
	4.	LNR802	- HISTORIC PRESERVA	ATION				
					19.00*	[—	<del>19.0</del> 0	_
			•				22.00	_
	OF	PERATING		LNR	1,458,044A	[—	<del>1,408,044</del>	
							1,508,044	
				LNR	77,283B	_	59,783	
					*	[		
							8.00	_
				LNR	746,089N	Į	746,089	-
							575,000	
	IN	ivestment	CAPITAL	LNR	<u>c</u>		2,052,000	<u>)C</u>
	5.	LNR804	- FOREST AND OUTDO	OR RECREATION				
					29.50*		29.50	
	OF	PERATING		LNR	1,251,336A		1,251,336	
					6.50*		6.50	
				LNR	1,012,912B	[—	<del>712,912</del>	
							1,207,912	
					5.00*	_	5.00	
				LNR	2,207,731N	[		
							3,175,426	
				LNR	572,088W		572,088	3W

		-	•	APPI	ROPRIATIONS
TEM NO.	I PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL MO YEAR CF 2014-2015 F
NO.	iD	- HOGHAWI	AGENO	2013-2014	1 2014-2015 1
_					11 6
1	NVESTMENT	CAPITAL	LNR [	•	-] [ <del> 6,915,000C</del> ]
			LNR f	3,290,000C	8,015,000C -][- 7,500,000N]
			THE E	-	( <del>NOCO ( OCO ( ) C</del> ) (-
				<u>on</u>	<u> </u>
6.	LNR805	- RECREATIONAL FISH	HERIES		
				7.00*	7.00*
C	PERATING		LNR	415,524A	265,524A
			LNR	76,131B	76,131B
			LNR	1,021,746N	1,021,746N
			LNR	450,0Q0P	[ <del></del>
-					733,254P
7.	LNR806	- PARKS ADMINISTRAT	CION AND OPERAT	ION	
				71.00*	71.00*
C	PERATING		LNR	4,762,155A	4,752,155A
				44.00*	44.00*
			LNR	6,989,444B	[ <del>-7,361,885B</del> ]
					8,061,885B
			LNR	1,218,456P	1,218,456P
1	NVES TMENT	CAPITAL	LNR	38,950,000C	[-11,800,0000]
			ž.		16,150,000C
8.	LNR801	- OCEAN-BASED RECRE	RATION		•
C	PERATING		LNR	250,000A	[ <del></del>
				•	450,000A
				105.00*	
					117.00*
			LNR	16,829,958B	[ <del>-16,851,272B</del> ]
					17,152,948B
			LNR	1,001,411N	[1,001,411N]
					800,000N
1	nvestment	CAPITAL	LNR	15,960,000C	[ <del> 6,050,000C</del> ]
					7,620,000C
			LNR	825,000N	750,000N
			LNR	563,000P	863,000P
9.	AGS889	- SPECTÀTOR EVENTS	AND SHOWS - AL	OHA STADIUM	
				38.50*	38.50*
O	PERATING		AGS	8,944,121B	8,944,121B
1	NVESTMENT	CAPITAL	AGS		[ <del>10,000,000C</del> ]
					5,000,000C

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#### **PROGRAM APPROPRIATIONS**

					APPI	ROPRIATIONS
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
I.		IC SAFETY				
	1.	PSD402 -	HALAWA CORRECTIONAL	PACILITY	397.00*	•
	0.5	AED SMING		PSD	22 574 166%	410.00* [ <del>23,580,275A</del> ]
	O <sub>E</sub>	ERATING		PSD	23,374,100A	24,370,882A
				PSD	28,719W	28,719W
	2.	PSD403 -	KULANI CORRECTIONAL	FACILITY		
					76.00*	76.00*
	OF	ERATING		PSD	2,483,229A	5,181,327A
	3.	PSD404 -	WAIAWA CORRECTIONAL	FACILITY		
					110.00*	110.00*
	OE	PERATING		PSD PSD	6,051,634A 15,000W	6,058,636A 15,000W
	•					
	4.	PSD405 -	HAWAII COMMUNITY CO	RRECTIONAL C	ENTER 163.00*	[ <del>163.00*</del> ]
					200.00	166.00*
	OI	PERATING		PSD	9,494,900A	[9,4 <del>06,467A</del> ]
						8,765,619A
	5.	PSD406 -	MAUI COMMUNITY CORR	ECTIONAL CEN	iter	
			•		184.00*	[ <del></del>
				D.C.D.	0 725 012%	<u>186.00*</u> [ <del>9,709,364A</del> ]
	OI	PERATING		PSD	9, 125, 312A	10,013,516A
				PSD	209,7218	209,7218
	6.	PSD407 -	OAHU COMMUNITY CORR	ECTIONAL CE	NTER	
	٠.	200101			490.00*	[ <del>490:00*</del> ]
						498.00*
	OI	PERATING		PSD	28,319,521A	[ <del>28,380,124A</del> ] 29,095,555A
				PSD	30,000W	
	7.	DSD408 -	KAUAI COMMUNITY COF	RECTIONAL C	enter	
	,.	EDDIOU "	-F-OLIT		72.00*	
	01	PERATING		PSD	3,849,54 <b>6</b> A	[ <del>3,971,214A</del> ]
						4,036,214A

PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

			····	APPI	ROPRIATIONS
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
				131.00*	[ <del>131.00*</del> ]
					132.00*
OP:	ERATING		PSD	6,625,604A	[ <del>6,639,815A</del> ] 6,694,207A
•	DCD410	- INTAKE SERVICE CENT	ndbe		<del> </del>
9.	201410	- INIARE SERVICE CEN	LBING	65.00*	[ <del>65.00*</del> ]
			•		61.00*
OP:	BRATING		PSD	3,477,784A	[ <del>- 3,566,937A</del> ]
					3,349,369A
10.	PSD420	- CORRECTIONS PROGRAM	SERVICES		
				170.00*	170.00*
OP	erating		PSD	19,961,255A	19,800,555A
11.	PSD421	- HEALTH CARE			
				189.10*	[ <del></del>
O.D.	ERATING		PSD	21 261 2478	209.10* [21,603,307A]
OP.	EKALING		FOU	21,301,24 IA	22,390,025A
12.	PSD422	- HAWAII CORRECTIONAL	LINDUSTRIES		
				2.00*	2.00*
OP	ERATING		PSD	9,887,705W	9,887,705W
13.	PSD808	- NON-STATE FACILITIE	is		
				9.00*	9.00*
OP	ERATING		PSD	•	-] [- <del>51,611,529A</del> ]
				34,031,948A	47,611,529A
14.	PSD502	- NARCOTICS ENFORCEME	ent,		
			202	13.00*	13.00*
O.P.	ERATING		PSD	954,449A	954,449A [ <del>9.00*</del> ]
	÷			9.00-	8.00*
			PSD	812,737W	[ <del>844,748W</del> ]
			· <del>-</del>	,	771,864W
			PSD	206,161P	206,161P
15.	PSD503	- SHERIFF			
				308.00*	[308.00*]
					312.00*
OP1	ERATING		PSD	14,231,665A	[- 14,287,541A]
					14,608,911A

				APP	POP	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
				59.00*		59.00	)*
			PSD	5,076,280U		5,076,280	ប
16.	PSD611	- ADULT PAROLE DETI	erminations				
				6.00*		6.00	
OP	ERATING		PSD	390,792A		390,792	2A
17.	PSD612	- ADULT PAROLE SUP	ERVISION AND CO			<b>60.0</b> 6	
			202	62.00*		62.00	
OP	ERATING		PSD	3,822,53 <b>2A</b>		3,863,431	LM
18.	PSD613	- CRIME VICTIM COM	PENSATION COMMI				
				5.00*		5.00	
OP	ERATING		PSD	450,000A		450,000	
				*00.8		8.00	
			PSD	1,892,173B		1,892,173	
			PSD	859,315P		859,315	25
19.	PSD900	- GENERAL ADMINIST	RATION				
				135.00*		135.00	
OF	ERATING		PSD	13,406,145A	1	14,905,869	
			PSD	667,984B	ſ	667,984	
			FOU	007,50%		867,984	
			PSD	75,065T		75,06	
TN	IVESTMENT	r CAPITAL	AGS	16,000,000C	[—	-	
	· · · · · · · · · · · · · · · · · · ·					14,000,000	OC.
			PSD	<u>c</u>		6,500,000	OC.
20.	ATG231	- STATE CRIMINAL J	USTICE INFORMAT	ION AND IDEN	TIF	'ICATION	
				26.50*		<del> 26.5</del> (	-
						25.50	
OI	PERATING		ATG	1,630,89 <b>4</b> A	[—	<del>1,703,89</del> 4	IA]
				10 AH137	,	1,876,130	HA.
			ATG	19,471N	ι		<u>0N</u>
				*		1.0	D *
			ATG	ប៊ី		39,77	_
			NIG	19.50*	ſ-	19.50	
				15.50	•	20.5	
			ATG	2,064,528W	[—	2,064,520	
				_, ,	-	• •	
						2,103,95	5W
			ATG	3,464,000P	[—		<u>5W</u> ]

				APPI	ROPF	RIATIONS	
ITE NO		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			,				
21	. LNR810	- PREVENTION OF NAT	URAL DISASTER	s			
				8.50*	[	<del>8.50</del>	-
	OPERATING		LNR	2,059,158B	[——	<u>7.50</u> <del>2,059,15</del> 8	_
				,,		2,002,314	-
				0.50*		0.50	
			LNR	370,602P		370,602	
	INVESTMENT	CAPITAL	LNR	570,0000			C
22	. DEF110	- AMELIORATION OF P	HYSICAL DISAS	Ters			
				114.60*		114.60	*
	OPERATING		def	11,446,807A		-	
						13,895,341	
				100.65*	ι—	<del></del>	•
			DRF	33,447,262N	(—		
				00,-0,,202-	-	72,268,030	-
			DEF	464,4585	[——	464,458	_
				*		<u>0</u>	S
			DEF	1,403,9300	[—	<del>103,93</del> 0	- •
							<u>U</u>
			DEF	59,500,000P		-	
	INVESTMENT	CAPITAL.	AGS	<u>c</u>	:	21,075,849 300,000	
	24112012			( <del>-30,986,000</del>	-1 [	4,400,000	
			- <del></del> -	11,986,000C		9,976,000	-
			AGS	N		300,000	
			DEF	36,432,000N		1,001,000	_
					3	10,527,000	N

					APP	ROP	RIATIONS	
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
J.		VIDUAL RI						
	1.	CCA102 -	CABLE TELEVISION		7.00*	[		-
	OP	ERATING		CCA CCA	2,391,537B <u>T</u>		8.00 2,391,537 2,000,000	7B
	2.		CONSUMER ADVOCATE		TION, UTILIT	IES,	, AND	
		I ACELLY (	DIOXIMIZON DIXVIOLD		23.00*	[—	23.00	-
	OP	ERATING		CCA	3,031,508B	[	24.00 3,031,508 3,830,936	B)
	3.	CCA104 -	FINANCIAL SERVICES	S REGULATION				
	0.5	me s mysta		CCA	34.00* 3,384,920B		34.00 3,384,920	
	O.P.	ERATING		CCA		[	110,000	
						•	220,000	
	4.	CCA105 -	PROFESSIONAL AND V	OCATIONAL LIC	ensing			
				,	54.00*		54.00	
	OP	ERATING		CÇA	6,040,488B 8.00*		6,040,488 8.00	
				CCA	2,144,311T		2,104,311	
	5.	BUF901 -	PUBLIC UTILITIES (	COMMISSION				
					62.00*		62.00	
	OP	PERATING		BUF	11,412,174B	[—	15,270,174 16,172,396	
	6.	CCA106 -	INSURANCE REGULATO	ORY SERVICES				
		•			85.00*	[	85.00	
	OF	PERATING		CCA	14,350,016B	[—	92.00 14,350,016 14,831,140	<b>B</b> ]
				CCA	200,000T		200,000	
				CCA	1,000,000P		250,000	
	<u>6A.</u>	CCA107 -	POST-SECONDARY EDI	JCATION AUTHOR	IZATION		2.64	
	OF	PERATING		CCA	<u>*</u>		2.00 263,796	

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				APPI	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
7.	CCA110	- OFFICE OF CONSUMER	PROTECTION				
				17.00*		17.00	*
0	PERATING		CCA	1,781,593B		1,784,652	В
			CCA	100,681T		100,681	T
8.	AGR812	- MEASUREMENT STANDA	RDS				
				7.00*		7.00	*
0	Perating		AGR	384,525A		384,525	A
				4.00*		4.00	*
			AGR	420,000B		420,000	В
9.	CCA111	- BUSINESS REGISTRAT	ION AND SECUR	TIES REGULA	TION	Ī	
				71.00*		71.00	*
0	PERATING		CCA	6,649,240B		6,649,240	B
10.	CCA112	- REGULATED INDUSTRI	ES COMPLAINTS	OFFICE			
				66.00*		66.00	*
0	PERATING		CCA	5,631,030B		5,631,030	B
11.	CCA191	- GENERAL SUPPORT					
				44.00*		44.00	
O	PERATING		CCA	7,165,511B	[		
						7,186,811	B
12.	LTG105	- ENFORCEMENT OF INFO	ORMATION PRACT	rices			
				5.00*		5.00	*
01	Perating		LTG	426,935A		426,935	A
13.	BUF151	- OFFICE OF THE PUBLE	IC DEFENDER				
				80.50*	[	80.50	<b>*</b> ]
						82.50	*
01	PERATING		BUF	9,779,693A	[		
						9,861,113	<u>A</u>
14.	LNR111	- CONVEYANCES AND REG	CORDINGS				
				58.00*		58.00	
01	PERATING		LNR	4,779,966B	[—	4,529,966	B]
						5,004,966	B
15.	HMS888 -	- COMMISSION ON THE S	STATUS OF WOME	en			
				1.00*		1.00	*
O	Perating		HMS	158,547A		158,547	A

				APPI	PROPRIATIONS				
				FISCAL	M	FISCAL	M		
ITEM	PROG.		EXPENDING		0	YEAR	O		
NO.	ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	F		
. GOVE	RNMENT-WID	E SUPPORT OFFICE OF THE GOV	/RRNOR						
				24.00*		24.00	<b>)</b> *		
OI	PERATING		GOV	3,247,921A	[				
				-,	•	3,365,099			
			GOV	1,086,250N	[				
				•	_	433,850			
I	ivestment c	APITAL	GOV	1,000C		1,000			
2.	LTG100 - (	OFFICE OF THE LI	SUTENANT GOVER	NOR					
	210200			3.00*		3.00	*		
OI	PERATING		LTG	1,268,568A	[				
				_,	•	1,118,568			
3.	DED144 -	STATEWIDE PLANNII	IC AND COOPDIN	TATTON					
٥.	DEDIGG -	DIVIDATOR LUMBATI	49 MID COOKDIN	13.00*		13.00	*		
01	PERATING		BED	1,146,953A		1,170,041			
O.	BRAITING			5.00*		5.00			
			BED	2,763,559N		2,350,000			
			BED	2,000,000W		2,000,000			
	BBD103	STATEWIDE LAND US	OP MANACEMENT						
4.	DEDIUS -	SIMIEMINE THUND OF	DE PRIMAGEMENT	6.00*		6.00	<b>1</b> *		
O	PERATING		BED	532,483A		548,695			
O.	ERALING		<u> </u>	332, 2031		510,050			
5.	BED130 -	ECONOMIC PLANNING	AND RESEARCH			14.00			
				14.00*	I	14.00	-		
			. = .	000 2003	r	13.00 988,308	_		
O	PERATING		BRD	988,308A	r—	•			
						1,043,973	M		
6.	BUF101 -	DEPARTMENTAL ADM	INISTRATION AN		SIO				
				41.25*		41.25			
O	PERATING		BUF	[ 31,241,939A	-] [-	<del>16,522,075</del>	A)		
				23,041,939A		17,116,881	A		
			BUF	2,047,326B		2,092,693			
			BUF	61,539N		61,539			
				0.75*		0.75			
			BUF	42,337U		42,337			
			BUF	93,036W		110,567			
I	IVESTMENT C	APITAL	BUF	83,000,000C		20 202 000	)C		
						362, 383, 000			

				APP	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL G YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
	·· <del>-</del>						
7.	AG\$871 -	- CAMPAIGN SPENDING CO	OMMISSION				
0.1	PERATING	•	AGS	5.00* 1,108,051T		5.00 4,683,051	
Ų.	PROTING		AGO	1,108,0311		4,003,031	· <b>-</b>
8.	AGS879 -	- OFFICE OF ELECTIONS		15 504	,		1
				15.50*	ι	<del></del>	-
OI	PERATING		AGS	3,053,701A	[—		
				A		2,602,271	
			AGS	0.50* 7,473,714N	ī	0.50 	
			MGS	1,475,1140	Į.—-	7,673,714	
9.	TAX100 -	- COMPLIANCE					
				189.00*	[—		-
			***	2 252 252		191.00	
OF	PRATING		TAX	9,063,269A	ı—	9,143,559 9,843,761	
10.	TAX105 -	- TAX SERVICES AND PRO	CESSING				
				118.00*		118.00	) <del>*</del>
OF	PERATING		TAX	6,055,983A		6,123,573	A
11.	TAX107 -	SUPPORTING SERVICES	- REVENUE	COLLECTION			
				75.00*		75.00	
OF	PERATING		TAX	[ <del>-8,383,090A</del>		• •	_
			TAX	7,908,090A 1,047,875B		1,047,875	
IN	IVESTMENT	CAPITAL	TAX	16,001,000C		16,001,000	
12.	AGS101 -	· ACCOUNTING SYSTEM DE	EVELOPMENT	AND MAINTENAN	CE		
				6.00*		6.00	) ±
OF	PERATING		AGS	513,981A		513,981	A.
13.	AGS102 -	EXPENDITURE EXAMINAT	rion				
O	PERATING		3.00	16.00*		16.00	
O.F	COUNTING		AGS	1,098,527A		1,098,527	A
14.	AGS103 -	RECORDING AND REPORT	ING				
OP	ERATING		AGS	13.00* 870,848A		13.00 823,172	
-				C,C,CTOR		U-0,112	
15.	AG\$104 -	INTERNAL POST AUDIT				<u>.</u>	
				6.00*		6.00	j <b>*</b>

				APP	ROPRIATIONS
TEM NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
OF	ERATING		AGS	441,975A	441,975A
16.	BUF115	- FINANCIAL ADMINIS	TRATION		
				13.00*	13.00*
OF	PERATING		BUF	1,872,855A 9.00*	1,904,155A 9.00*
			BUF	7,018,984T	7,018,984T
			20.	1.00*	1.00*
			BUF	[ <del>70,2600</del>	
				73,2600	<u>76,260U</u>
:7.	BUF721	- DEBT SERVICE PAYM	ENTS - STATE		
	BRATING			[ <del>330,095,983A</del>	-] 332,473,416A
				316,503,711A	
18.	አጥር፤ በበ	- LEGAL SERVICES			
10.	NIGIOV	- DEGREE CERTICES		222.06*	[ <del>222.06*</del> ]
					248.31*
OF	PERATING		ATG	19,575,097A	[-19,402,053A]
					20,170,791A
				22.80*	[ <del>22.80*</del> ] 24.60*
			ATG	2.655,226B	$[2,65\frac{24.00}{5,226B}]$
			****	_,	2,988,567B
				1.20*	-
					5.20*
			ATG	4,832,604N	[- 4,832,604N] 4,473,387N
				0.50*	
					0.00*
			ATG	3,990,504T	[3 <del>,990,504T</del> ]
					3,918,000T
				53.11*	[ <del>53.11*</del> ]
			ATG	9 035 96111	[—— <del>9,035,3610</del> ]
			AIG	7,033,3010	9,265,5380
				4.45*	[4.45*]
					4.90*
			ATG	3,144,559W	3,144,559W
				12.66*	12.66*
			ATG	1,802,515P	[1,802,515P] 1,822,203P
					1,022,2031

19. AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APP	ROP	RIATIONS	
TEM NO.		ROG. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	A C
.,							
				30.00*		30.00	
OP	ERATING		AGS	19,543,949A 7.00*		15,090,969 7.00	
			AGS		[—	821,027 1,200,000	B
			AGS	25,000,000U		25,000,000	
IN	VESTMENT C	APITAL	AGS	30,000,000C	[—	30,000,000 41,500,000	
20.	AGS131 - :	INFORMATION PROC	ESSING AND COMM	UNICATIONS S	ERV	ICES	
				104.00*		104.00	
OP	ERATING		AGS	13,928,645A		13,928,645	
		•	AGS	90,016B	[—	<del></del>	
				33.00*		33.00	
			AGS	3,312,584U		3,312,584	
IN	VESTMENT C	APITAL	AGS	9,250,000C	[	<del>-6,350,000</del>	
						2,750,000	C
21.	AGS111 - J	ARCHIVES - RECOR	os management	10.004			
0.10	ERATING		AGS	16.00* 1,130,072A		16.00	
OF	ERALING		AGD	1,130,072A *	[	867,572 	*
			AGS	В	ſ <b>-</b> -	1.00 325,920	
					•	418,320	
22.		VIRBLESS ENHANCE					
OP	BRATING		AGS	9,000,000B		9,000,000	B
23.		fork force attrac viveness	TION, SELECTIO	N, CLASSIFIC	ATI	ON, AND	
				85.00*	[—	85.00	
OP	BRATING		HRD	13,541,761A	1—	$\frac{86.00}{13.715.387}$	_
-					•	13,746,899	
			HRD	700,000B		700,000	В
				*	[—	0.00	
			HRD	A 00£ 30***	r	1.00	
		·	עאָני	4,886,281U	í	4,886,281 5,061,281	
						J, 001;201	브
24.	HRD191 - 8	SUPPORTING SERVICE	es - Human Res		OPMI		
	-			11.00*		11.00	*

	•		APPI	ROPRIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015
OI	PERATING		HRD	1,444,386A	1,444,386A
25.	BUF141	- EMPLOYEES RETIREME	nt system		
OI	PERATING		BUF	102.00* 11,048,393X	102.00* 11,255,963X
26.	BUF143	- EMPLOYER UNION TRUS	ST FUND		
				52.00*	52.00* 55.00*
OI	PERATING		BUF	6,415,876T	6,158,137T
<b>27</b> .	BUF741 ·	- RETIREMENT BENEFIT:	g davmente _	STATE	
	PERATING	- KBIIREMBAI BENEELI			] [ <del>273,918,079</del> A
			BUF	278,138,068A 2,000,000U	289,980,148A 4,000,000U
			BVF	2,000,0000	4,000,000
28.	BUF761 -	- HEALTH PREMIUM PAY	=:	_	-] [ <del>345,873,835A</del>
O	'ERATING		DUF	296,492,534A	329,834,645A
29.	LNR101	- PUBLIC LANDS MANAG	ement		
				54.00*	54.00*
OI	PERATING		LNR	12,430,985B	[ <del>-12,464,6578</del> 14,178,807B
			LNR	75,238N	[ <del>75,238N</del>
IN	IVESTMENT	CAPITAL	LNR	<u>B</u>	<u>0N</u> 400,000B
			LNR	150,000C	500,000C
			LNR	150,000R	
					900,000R
30.	AGS203	- STATE RISK MANAGEM			
OI	PERATING		AGS	8,687,995A	9,987,995A
			AGS	4.00* 25,285,334W	4.00+ 25,285,33 <b>4</b> ₩
	200211	- Land Survey			
31.	AGSZII .	- IMMU SUKABI		10.00*	10.00*
01	PERATING		AGS	646,586A	646,586A
			AGS	285,000U	285,0000
32.	AGS223	- OFFICE LEASING			
				4.00*	4.00*

				APPI	ROPRIATIONS	_
ITEM	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M FISCAL M O YEAR O F 2014-2015 F	
NO.	<u>ID</u>	PHOGRAM	AGENCT	2013-2014	F 2014-2015 F	-
O.	PERATING		AGS	10,313,034A	10,313,034A	
<b>.</b>			AGS	5,500,0000	5,500,000	
33.	AGS221	- PUBLIC WORKS - PI	LANNING, DESIGN			
				16.00*	16.00*	
OI	PERATING		AGS	1,199,707A		
-	TITL COMPANY	CADIMAT	AGS	4,000,000W C	4,000,000W	
11	VESTMENT	CAPITAL	<u>ags</u> ags	_	15,400,000C [29,017,000C]	
			AGG	30,102,0000	36,045,000C	
34.	AGS231	- CENTRAL SERVICES	- CUSTODIAL SE	RVICES		
				119.00*	119.00*	
OI	PERATING		AGS	17,749,846A	[ <del>17,749,846A</del> ]	
					18,116,692A	
			AGS	58,744B	58,744B	
			AGS	1,699,0840	1,699,084U	
35.	AGS232	- CENTRAL SERVICES	- GROUNDS MAIN	<del>-</del>	25 224	
OI	PERATING		AGS	27.00* 1,652,934A	27.00* 1,652,934A	
36.	AGS233	- CENTRAL SERVICES	_ BIITINING DEN	ATDO AND ATO	PDATIONE	
30.	A33233	- CENTARD SERVICES	- DOINDING KBP	33.00*	33.00*	
OF	ERATING		AGS	2,899,534A	<del>-</del>	
			AGS	100,000	100,000	
37.	AGS240	- STATE PROCUREMENT	<b>r</b>			
				22.00*	22.00*	
OE	PERATING		AGS	1,126,903A	1,126,903A	
38.	AGS244	- SURPLUS PROPERTY	MANAGEMENT			
			200	5.00*		
OF	PERATING		AGS	1,798,996W	1,798,996W	
39.	AGS251	- AUTOMOTIVE MANAGE	MENT - MOTOR P	OOL 13.00*	13.00*	
OF	ERATING		AGS		2,831,962W	
					2,UJI, 302A	
40.	AGS252	- AUTOMOTIVE MANAGE	ment - Parking			
^-	מייי דייה ב מומי		B.C.C	27.00*		
OF	PERATING		AGS	3,532,901W	3,591,830W	
41.	AGS901	- General Administr	ATIVE SERVICES			

•	···			<del>.</del>	APPF	ROP	RIATIONS	
<u>-</u>	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1					34.00*		34.00	) <b>*</b>
2	OP	ERATING		AGS	2,694,264A		2,694,264	Α
3					2.00*		2.00	*
<b>4 5</b>				AGS	146,503U		146,503	U
6	42.	CIMPON1 -	CITY AND COUNTY	OF HONOLULU				
7		VESTMENT	<del></del>	CCH	4,650,000C	[		<del>c</del> 1
7 8 9				¥ ===	., ,	•	127,000	-
9		ATT						
10 11	43.	SUB301 - Vestment (	COUNTY OF HAWAII	СОН	2,500,000C	r		e1
11 12 13	TH	ABSTMENT ,	-WLT IWN	COR	2,300,0000		4,725,000	
13				COH	2,500,000S	[—		<del>\$</del> ]
14							4,000,000	S
15 16 17								
10 17	434.	SUB401 -	COUNTY OF MAUI	COM	ď		2,500,000	יר
î8	4.17	LESIMENT .	-tar a Tum	COM	<u>c</u>		2,300,000	<u>. ~</u>
19	44.	SUB501 -	COUNTY OF KAUAI					
19 20	IN	VESTMENT (	CAPITAL	COK	1,570,000C	[—	-	<b>e</b> )
21							600,000	<u>C</u> *

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1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013, 2 is amended as follows: 3 (1) By adding a new section to read as follows: 4 "SECTION 3.1. Provided that of the general fund appropriation for strategic marketing and support (BED100), the 5 6 sum of \$50,000 or so much thereof as may be necessary for fiscal 7 year 2014-15 shall be expended to celebrate the 30th anniversary 8 of a sister-state relationship between the State of Hawaii and a 9 sister-state that enters into an agreement with the department

of business, economic development, and tourism to participate in

- the celebration in Hawaii and the sister-state." 12 (2) By adding a new section to read as follows:
- 13 "SECTION 3.2. Provided that of the interdepartmental
- 14 transfer funds appropriated to animal disease control (AGR132)
- in fiscal year 2014-2015, any funds transferred to the 15
- 16 department for the payment of accrued vacation shall lapse to
- 17 the general fund."
- 18 (3) By adding a new section to read as follows:
- 19 "SECTION 4.1. Provided that of the general fund
- 20 appropriation for general administration for agriculture
- (AGR192), the sum of \$250,000 or so much thereof as may be 21
- 22 necessary for fiscal year 2014-2015 shall be expended for the

21

- 1 purpose of accrued vacation payments for all employees leaving 2 the employ of the department of agriculture; provided further 3 that the department shall first make payments from the vacation 4 payout allocation before expending funds from turnover and 5 vacancy amounts; provided further that the respective non-6 general fund shall reimburse the general fund for any payments 7 made for accrued vacation payments; and provided further that 8 any unexpended funds shall lapse to the general fund at the end . of the fiscal year for which the appropriation was made." 10 (4) By adding a new section to read as follows:
- 11 "SECTION 5.1. Provided that of the general fund 12 appropriation for general administration (LBR902), the sum of 13 \$450,000, or so much thereof as may be necessary for fiscal year 14 2014-2015, shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department 15 16 of labor and industrial relations; provided further that the 17 department shall first make payments from the vacation payout 18 allocation before expending funds from turnover and vacancy 19 amounts; provided further that the respective non-general fund 20 shall reimburse the general fund for any payments made for

accrued vacation payments; and provided further that any

- 1 unexpended funds shall lapse to the general fund at the end of
- 2 the fiscal year for which the appropriation was made."
- 3 (5) By amending section 6 to read:
- 4 "SECTION 6. Provided that of the special fund
- 5 appropriations for the airports division (TRN102-TRN195), the
- 6 following sums specified for special repair and maintenance
- 7 projects in fiscal biennium 2013-2015 shall be expended for
- 8 special repair and maintenance purposes only as follows:

9	Program I.D.	FY 2013-2014	FY 2014-2015
10	TRN102	\$10,000,000	\$10,000,000
11.	TR <b>N104</b>	\$500,000	\$1,100,000
12	TRN111	\$2,100,000	\$1,750,000
13	TRN114	\$3,925,000	\$3,050,000
14	TRN116	\$375,000	\$500,000
15	TRN118	\$325,000	\$250,000
16	TRN131	\$2,125,000	\$1,250,000
17	TRN133	\$350,000	\$0
18	TRN135	\$200,000	\$500,000
19	TRN141	\$425,000	\$750,000
20	TRN143	\$0	[ <del>\$0</del> ]
21			\$550,000
22	TRN151	\$250,000	\$600,000

1	TRN161 \$1,250,000 \$1,250,000
2	TRN163 \$50,000 \$0;
3	and provided further that any unexpended funds shall lapse to
4	the airport special fund."
5	(6) By amending section 12 to read:
6	"SECTION 12. Provided that of the special fund
7	appropriation for harbors administration (TRN395), the sum of
8	\$35,103,302 or so much thereof as may be necessary for fiscal
9	year 2013-2014 and the sum of [\$35,151,273] \$38,783,273 or so
10	much thereof as may be necessary for fiscal year 2014-2015 shall
11	be expended for the following purposes:
12	Purpose FY 2013-2014 FY 2014-2015
13	Interest and principal on
14	general obligation bond \$3,380,679 \$3,381,053
15	Interest and principal on
16	revenue bond \$31,722,623 [\$31,770,220;]
17	<u>\$35,402,220;</u>
18	provided further that any unexpended funds shall lapse to the
19	harbor special fund."
20	(7) By amending section 13 to read:
21	"SECTION 13. Provided that of the special fund

appropriations for the highways division (TRN501-TRN595), the

22

- 1 following sums specified for special repair and maintenance
- 2 projects in fiscal biennium 2013-2015 shall be expended for
- 3 special repair and maintenance purposes only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
5	TRN501	\$34,793,727	\$34,793,727
6	TRN511	\$15,540,061	\$15,540,061
7	TRN531	\$19,307,349	\$19,307,349
8	TRN561	\$11,301,863	\$11,301,863
9	TRN595	\$500,000[ <del>/</del> ]	\$1,000,000;

- 10 and provided further that any unexpended funds shall lapse to
- 11 the highway special fund.
- 12 (8) By amending section 14 to read:
- "SECTION 14. Provided that of the special fund
- 14 appropriation for highways administration (TRN595), the sum of
- 15 \$57,447,149 or so much thereof as may be necessary for fiscal
- 16 year 2013-2014 and the sum of [\$59,016,793] \$60,515,247 or so
- 17 much thereof as may be necessary for fiscal year 2014-2015 shall
- 18 be expended for the following purposes:

19	Purpose	FY 2013-2014	FY 2014-2015
20	Interest and principal on		
21	general obligation bond	\$4.008.477	\$3.762.537

22 Interest and principal on

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1	revenue	bond \$53,438,672 [\$55,254,256;]
2		\$56,752,710;
3	provided	further that any unexpended funds shall lapse to the
4	highway s	pecial fund."
5	(9)	By adding a new section to read:
6	"SEC	CION 14.1. Provided that of the special fund
7	appropria	ion for highways administration (TRN595):
8	(1)	\$500,000 for fiscal year 2014-2015 shall be granted to
9		the city and county of Honolulu department of
10		transportation services to operate a van pool program
11		on Oahu;
12	(2)	The city and county of Honolulu department of
13		transportation services shall submit to the state
14		department of transportation and legislature a plan
15		for the use of the grant before any expenditure or
16		obligation is made for the van pool program. The plan
17		shall be submitted at least thirty days prior to the
18		city and county of Honolulu department of
19		transportation services expending or obligating any
20		portion of the grant; and
21	(3)	The city and county of Honolulu department of
22		transportation services shall submit two reports to

1		the state department of transportation and registrature
2		on the use of the grant with statistics on
3		expenditure, usage, benefits, and costs. The first
4		report shall cover the fiscal period from July to
5		December 2014 and shall be submitted prior to the
6		convening of the regular session of 2015. It may
7		include a recommendation for another grant for fiscal
8		year 2015-2016. The second report shall cover fiscal
9		year 2014-2015 and shall be submitted at least twenty
10		days prior to the convening of the regular session of
11		<u>2016.</u> "
12	(10)	By adding a new section to read:
13	*SECT	CION 14.2. Provided that:
14	(1)	Of the general fund appropriation for conservation and
15		resources enforcement (LNR405), the sum of \$800,000 or
16		so much thereof as may be necessary shall be expended
17		and 12.00 temporary positions shall be authorized in
18		fiscal year 2014-2015 for the establishment and
19		operation of community fisheries enforcement units on
20		Maui, Oahu, Hawaii, and Kauai;
21	(2)	The department of land and natural resources shall
22		conduct an evaluation of each unit based on relevant

1		measures of effectiveness, including number of
2		warnings, citations, and violations, before and after
3		the establishment of the unit;
4	(3)	In addition, the evaluation of the Maui unit shall
5		include measures of effectiveness before and after the
6		pilot project for the unit; and
7	(4)	The department shall submit the evaluation to the
8		legislature prior to December 31, 2015."
9	(11)	By adding a new section to read:
10	"SEC	FION 14.3. Provided that of the general fund
11	ppropriat	tion for conservation and resources enforcement
12	(LNR405):	
13	<u>(1)</u>	\$577,000 or so much thereof as may be necessary for
14		fiscal year 2014-2015 shall be expended for the
15		following: overtime and other cost differentials;
16		uniforms, body armor, and utility gear; vehicle and
17		vessel fuel, oil, repair and maintenance; and
18		utilities; and
19	(2)	The department of land and natural resources shall
20		submit a report to the legislature on the expenditure
21		and benefits of the \$577,000 amount under paragraph
22		(1). The report shall include an itemization of the

1		expenditure of the \$577,000 and description of the
2		direct benefits resulting from the expenditure, which
3		shall be supported by relevant pre- and post-
4		expenditure measures of effectiveness. The department
5		shall submit the report at least twenty days prior to
6		the convening of the regular session of 2015."
7	(12)	By adding a new section to read:
8	"SEC	FION 14.4. Provided that:
9	(1)	Of the appropriation in natural area reserves and
10		watershed management (LNR407), \$100,000 or so much
11		thereof as may be necessary in general funds and
12		\$3,900,000 or so much thereof as may be necessary in
13		special land and development funds shall be expended
14		in fiscal year 2014-2015 for the hosting by the State
15		of the International Union of Conservation of Nature
16		World Conservation 2016 Congress;
17	(2)	If the State is not selected as the host of the
18		Congress:
19		(A) None of the appropriation for hosting the
20		Congress shall be expended or encumbered; and
21		(B) Notwithstanding any other law to the contrary,
22		the unexpended and unencumbered appropriation

1		shall lapse on September 30, 2014, into the
2		respective fund from which the appropriation was
3		made."
4	(13)	By adding a new section to read:
5	"SEC	FION 16.1. Provided that of the general fund
6	appropria	tion for fiscal year 2014-2015 for homeless services
7	(HMS224):	·
8	(1)	Not more than \$273,752 shall be expended for "utility
9		rate increases for Kalaeloa shelters" for fiscal year
10		2014-2015. "Utility rate increases for Kalaeloa
11		shelters" means the amount necessary to pay for
12		utilities consumed by the Kalaeloa shelters during
13		fiscal year 2014-2015 that is in excess of the amount
14		expended for the same utilities consumed by the same
15		shelters during fiscal year 2013-2014; and
16	(2)	If a portion of the amount under paragraph (1) is not
17		expended or encumbered for fiscal year 2014-2015, the
18		unexpended and unencumbered portion shall not be
19		expended or encumbered for any other purpose during
20		the fiscal year 2014-2015 and shall lapse into the
21		general fund on June 30, 2015."
22	(14)	By adding a new section to read as follows:

1	"SECTION 17.1. Provided that of the general fund
2	appropriation for general support for health care payments
3	(HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
4	2015 for the purpose of remediating security issues within the
5	Kolea system shall not be expended unless such funds are matched
6	by a nine-to-one federal match; provided further that the office
7	of information management and technology, pursuant to sections
8	26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
9	implement remedial action plans for the Kolea system; provided
10	further that the department of human services shall not expend
11	funds appropriated for this purpose prior to the establishment
12	of a memorandum of understanding with the office of information
13	management and technology; provided further that the office of
14	information management and technology shall work with the
15	department of human services to lead, develop, and implement
16	remedial actions to resolve technical security issues with that
17	system; provided further that the department of human services
18	shall adopt and implement necessary security-related changes to
19	business practices, processes, and policies in its core business
20	operations to comply with applicable security mandates; and
21	provided further that any funds not expended for this purpose

- 1 shall lapse to the general fund at the end of the fiscal year
- 2 for which the appropriation was made.
- 3 (15) By adding a new section to read as follows:
- 4 "SECTION 17.2. Provided that of the general fund
- 5 appropriation for general support for health care payments
- 6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
- 7 2015 for the purpose of remediating security issues within the
- 8 Hawaii health information exchange shall not be expended unless
- 9 such funds are matched by a nine-to-one federal match; provided
- 10 further that the office of information management and
- 11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
- 12 Revised Statutes, shall work with Department of Human Services
- 13 and Hawaii Health Information Exchange to lead, develop, and
- 14 implement remedial action plans that relate to technical
- 15 security issues with the Hawaii health information exchange;
- 16 provided further that the department of human services and the
- 17 Hawaii health information exchange shall adopt and implement the
- 18 necessary security-related changes to business practices,
- 19 processes, and policies in their core business operations to
- 20 comply with applicable security mandates; and provided further
- 21 that any funds not expended for this purpose shall lapse to the

- 1 general fund at the end of the fiscal year for which the 2 appropriation was made." 3 (16) By amending section 18 to read: "SECTION 18. Provided that of the general fund 4 appropriation for school-based budgeting (EDN100), [the sum of] 5 6 at least \$535,423 [or so much thereof as may be necessary] for 7 fiscal year 2013-14 and [the sum of] at least \$535,423 [or so 8 much thereof as may be necessary for fiscal year 2014-15 shall 9 be expended for the operation of the high core (storefront) 10 alternative learning center[-]; provided that, if the department 11 of education determines that the appropriation for at risk 12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient 13 to fund the high core alternative learning center at the minimum 14 \$535,423 for fiscal year 2014-15 without jeopardizing the 15 operation of other alternative learning centers, the department 16 shall transfer from instructional support (EDN200) or state 17 administration (EDN300) to EDN100/BJ or funds from school-based 18 budgeting (EDN100) at the discretion of the impacted principals 19 may be used, as necessary to make up the shortfall." 20
- 21 "SECTION 18.1. (a) Any part of the appropriation for the 22 weighted student formula in school-based budgeting (EDN100) for

(17) By adding a new section to read:

- 1 fiscal year 2014-15 that is allocated to a school according to
- 2 the formula shall be expended at the discretion of the principal
- 3 of the school in compliance with chapter 302A, part V, Hawaii
- 4 Revised Statutes.
- 5 (b) The superintendent of education or other officer of
- 6 the department of education may prohibit a planned expenditure
- 7 or order remedial action for an actual expenditure only when the
- 8 planned or actual expenditure does not comply with chapter 302A,
- 9 part B, Hawaii Revised Statutes."
- 10 (18) By adding a new section to read:
- 11 "SECTION 19.1. Provided that of the general fund
- 12 appropriation for instructional support (EDN200), the sum of
- 13 \$592,000 or so much thereof as may be necessary for fiscal year
- 14 2014-2015 shall be expended for the purpose of sabbatical leave
- 15 for teachers; and provided further that any funds not expended
- 16 for this purpose shall lapse to the general fund at the end of
- 17 the fiscal year for which the appropriation was made."
- 18 (19) By adding a new section to read as follows:
- 19 "SECTION 19.2. Provided that of the general fund
- 20 appropriation for state administration (EDN300), the sum of
- 21 \$200,000 or so much thereof as may be necessary for fiscal year
- 22 2014-2015 shall be expended for the purpose of an alternate

1	teacher route contract; and provided further that any funds not
2	expended for this purpose shall lapse to the general fund at the
3	end of the fiscal year for which the appropriation was made."
4	(20) By adding a new section to read:
5	"SECTION 19.3. Provided that:
6	(1) Not more than \$579,208 of general or other funds
7	shall be expended in fiscal year 2014-15 by the
8	department of education for the professional
9	development management system annual subscription
10	under the sole source supplemental contract
11	funded in school administration (EDN300); and
12	(2) The department of education shall pursue all
13	avenues to reduce the cost of the professional
14	development management system that is available
15	from the vendor and plan for procuring and
16	providing a professional development management
17	system after the expiration of the five-year
18	period of the supplemental contract."
19	(21) By adding a new section to read:
20	"SECTION 19.4. Provided that of the general fund
21	appropriation of \$9,000,000 added by this Act for fiscal year
22	2014-15 for school support (EDN400):

1	(1) If a portion of the general fund appropriation is not			
2	expended or encumbered for fiscal year 2014-15, the unexpended			
3	and unencumbered portion shall not be expended or encumbered for			
4	any other purpose during fiscal year 2014-15 and shall lapse			
5	into the general fund on June 30, 2015;			
6	(2) The department of education shall submit to the			
7	legislature a report on its utility costs that includes at least			
8	the following:			
9	(A) Projected costs for electricity, water, sewer, and gas			
10	for each fiscal year through fiscal year 2015-16;			
11	(B) Projected cost savings during each of the same fiscal			
12	years from renewable energy and other projects planned to			
13	be implemented by the department;			
14	(C) Projected operating and capital costs, means of			
15	financing, and installation timeline for the renewable			
16	energy and other projects planned to be implemented by the			
17	department through fiscal year 2015-16.			
18	The department shall submit the report to the legislature not			
19	later than twenty days prior to the convening of the regular			
20	session of 2015."			
21	(22) By adding a new section to read as follows:			

1	"SECTION 19.5. Provided that of the general fund
2	appropriation for early learning (EDN700):
3	(1) The sum of \$3,000,000 or so much thereof as may be
4	necessary for fiscal year 2014-2015 shall be used for a pre-
5	kindergarten program in public school classrooms identified
6	jointly by the department of education and executive office of
7	early learning;
8	(2) None of the appropriation shall be expended for a
9	family-child interaction learning program."
10	(23) By adding a new section to read:
11	"SECTION 21.1. Provided that of the general fund
12	appropriation to the University of Hawaii, Manoa (UOH100), the
13	sum of \$200,000 shall be expended for the purpose of making
14	improvements to the athletics training room; and provided
15	further that any unexpended funds shall lapse to the general
16	fund at the end of the fiscal year for which the appropriation
17	was made."
18	(24) By adding a new section to read:
19	"SECTION 21.2. Provided that of the general fund
20	appropriation to the University of Hawaii, Manoa (UOH100)
21	athletic department, the sum of \$45,000 or so much thereof as
22	may be necessary shall be expended for the purpose of purchasin

- a vehicle for the golf program; and provided further that any
- 2 unexpended funds shall lapse to the general fund at the end of
- 3 the fiscal year for which the appropriation was made."
- 4 (25) By adding a new section to read:
- 5 "SECTION 21.3. Provided that of the general fund
- 6 appropriation to the University of Hawaii, Manoa (UOH100), the
- 7 sum of \$72,600 or so much thereof as may be necessary for fiscal
- 8 year 2014-2015 shall be expended for the purpose of an
- 9 industrial hemp phytoremediation project; and provided further
- 10 that any unexpended funds shall lapse to the general fund at the
- 11 end of the fiscal year for which the appropriation was made."
- 12 (26) By adding a new section to read:
- "SECTION 21.4. Provided that of the general fund
- 14 appropriation to the University of Hawaii, Community Colleges
- 15 (UOH800), the sum of \$149,870 or so much thereof as may be
- 16 necessary in fiscal year 2014-2015 shall be expended for the
- 17 purpose of establishing and conducting a shoreline monitoring
- 18 and educational program, "Monitoring Hawaii's Changing
- 19 Shorelines: Phase I-Key South and West Shore Beaches on Kauai";
- 20 and provided further that any unexpended funds shall lapse to
- 21 the general fund at the end of the fiscal year for which the
- 22 appropriation was made."

1 (27) By adding a new section to read: 2 "SECTION 26.1. Provided that of the general fund 3 appropriation for amelioration of physical disaster (DEF110), the sum of \$1,000,000 or so much thereof as may be necessary for 4 fiscal year 2014-2015 shall be expended for the purpose of 5 mitigating hazardous situations statewide in accordance with 6 7 section 128-10.3, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall not lapse to the 8 9 general fund at the end of the fiscal year appropriated but 10 shall be carried forward into subsequent years; and provided 11 further that any unexpended funds shall lapse to the general 12 fund on June 30, 2017." 13 (28) By repealing section 27: 14 [SECTION 27. Provided that the Department of the Attorney 15 General shall not release any additional funding appropriated 16 for country programs related to the Justice Reinvestment 17 Initiative until such funding provided in fiscal year 2013-2014 18 has been fully expended.] 19 (29) By adding a new section to read: 20 "SECTION 28.1. Provided that of the appropriation for the 21 office of the governor (GOV100), the sum of \$108,330 or so much 22 thereof as may be necessary in general funds for fiscal year

1	2014-2015	and the sum of \$308,850 or so much there of as may be
2	necessary	in federal funds for fiscal year 2014-2015 shall be
3	used for	the healthcare transformation program; provided further
4	that the	funds may be used for up to 4.00 temporary exempt
5	positions	to provide staff support for the program; and provided
6	further t	hat no funds from other program IDs shall be
7	transferr	ed into GOV100 and expended for the healthcare
8	transform	ation program or its staff."
9	(30)	By adding a new section to read:
10	"SEC	TION 28.2. Provided that of the general fund
11	oropria	tion for the office of the governor (GOV100):
12	(1)	The sum of \$315,000 or so much thereof as may be
13		necessary for fiscal year 2014-2015 shall be used
14		for the executive office on early learning program,
15		and the funds may be used for up to 4.00 temporary
16		exempt positions to provide staff support for the
17		office; and
18	(2)	No funds from other program IDs shall be
19		transferred into GOV100 and expended for the office
20		on early learning or its staff or the early
21		learning program."
22	(31)	By adding a new section to read:

1 "SECTION 28.3. Provided that of the general fund 2 appropriation for the office of the governor (GOV100): 3 (1) The sum of \$20,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to pay 4 dues to the Education Commission of the States; and 5 6 (2) If \$20,000 is not expended to pay the dues in fiscal 7 year 2014-15, then the difference between \$20,000 and the 8 expended amount shall lapse into the general fund on June 30, 9 2014." 10 By adding a new section to read: (32) 11 "SECTION 28.4. Provided that of the general fund 12 appropriation for the office of the governor (GOV100): 13 (1) The sum of \$60,000 or so much thereof as may be 14 necessary for fiscal year 2014-2015 shall be expended to pay 15 dues to the National Governors' Association; and 16 (2) If \$60,000 is not expended to pay the dues in fiscal 17 year 2014-15, then the difference between \$60,000 and the 18 expended amount shall lapse into the general fund on June 30, 19 2014." 20 (33) By amending section 29 to read: 21 "SECTION 29. Provided that of the general fund

appropriation for departmental administration and budget

HB1700 CD1 FIN WAM TYDHS TOFTT-2014

22

- 1 division (BUF101), the sum of [\$15,000,000] \$7,000,000 or so
- 2 much thereof as may be necessary for fiscal year 2013-2014 shall
- 3 be used for the transfer of such funds to other state agencies
- 4 as may be necessary to mitigate the effects of federal budget
- 5 sequestration; provided further that the director of finance
- 6 shall consult with the legislative federal sequestration
- 7 oversight committee in making recommendations to the governor;
- 8 provided further that the transfers shall be recommended by the
- 9 director of finance and approved by the governor; provided
- 10 further that any unexpended funds shall lapse to the general
- 11 fund at the end of the fiscal year; provided further that the
- 12 funds shall not be used for other purposes; provided further
- 13 that the department shall report to the legislature no later
- 14 than ten days after a transfer is made to a state agency; and
- 15 provided further that the department shall submit a summary
- 16 report of all transfers made pursuant to this section no later
- 17 than thirty days prior to the convening of the regular session
- 18 of 2014."
- 19 (34) By adding a new section to read:
- 20 "SECTION 33.1. Provided that the office of information
- 21 management and technology (AGS130), pursuant to section 26-6 and
- 22 section 27-43.5, Hawaii Revised Statutes, shall:

1	(1) Develop and implement service level agreements with
2	all executive agencies with regard to guaranteed levels of
3	service, available resources, and information security services;
4	and, provided further that the office of information management
5	and technology shall report to the legislature no later than
6	August 1, annually, the health status of each department's
7	information technology environment as it relates to
8	functionality, risk, and maturity;
9	(2) Coordinate all information technology related
16	procurement which have an impact on the statewide enterprise
11	security architecture;
12	(3) Ensure that purchases procured by executive
13	departments and agencies shall comply with the office of
14	information management and technology systems for software
15	updates, patch management, and security parameters;
16	(4) Conduct periodic information security and penetration
17	audits of the executive branch information technology systems;
18	and
19	(5) Submit quarterly to the legislature on July 1, October
20	1, January 1, and April 1 a report on its findings."

(35) By amending section 35 to read:

21

- 1 "SECTION 35. Provided that of the general fund
- 2 appropriations for debt service payments (BUF721-BUF728), the
- 3 following sums specified in fiscal biennium 2013-2015 shall be
- 4 expended for principal and interest payments on general
- 5 obligation bonds only as follows:

6	Program I.D.	FY 2013-2014	FY 2014-2015
7	BUF721	[ <del>\$330,095,983</del> ]	\$332,473,416
8		\$316,503,711	
9	BUF725	[ <del>\$284,657,378</del> ]	\$286,707,551
10		\$272,936,119	
12	፫ ፡ ፫ <b>ም728</b>	[ <del>\$105,351,314</del> ]	\$106,110,080
12		\$101,013,292;	

- 13 provided further that unrequired balances may be transferred
- 14 only to retirement benefits payments (BUF741-BUF748) and health
- 15 premium payments (BUF761-BUF768); provided further that the
- 16 funds shall not be expended for any other purpose; and provided
- 17 further that any unexpended funds shall lapse into the general
- 18 fund at the end of the respective fiscal year for which the
- 19 appropriation was made."
- 20 (36) By amending section 36 to read:
- 21 "SECTION 36. Provided that of the general fund
- 22 appropriations for retirement benefits payments (BUF741-BUF748),

- 1 the following sums specified in fiscal biennium 2013-2015 shall
- 2 be expended for the state employer's share of the employees'
- 3 retirement pension accumulation only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
, <b>5</b>	BUF741	[ <del>\$180,625,012</del> ]	[ <del>\$189,994,966</del> ]
6		\$193,351,357	\$202,667,669
7	BUF745	[ <del>\$187,772,212</del> ]	[ <del>\$197,512,896</del> ]
8		\$183,588,287	\$194,030,521
9	BUF748	[ <del>\$88,514,845</del> ]	[ <del>\$97,485,617</del> ]
10		\$88,616,691	\$96,837,85 <u>1</u> ;

- 11 movided further that unrequired balances may be transferred
- 12 only to debt service payments (BUF721-BUF728) and health premium
- 13 payments (BUF761-BUF768); provided further that the funds shall
- 14 not be expended for any other purpose; and provided further that
- 15 any unexpended funds shall lapse to the general fund at the end
- 16 of the respective fiscal year for which the appropriation was
- 17 made."
- 18 (37) By amending section 37 to read:
- 19 "SECTION 37. Provided that of the general fund
- 20 appropriations for retirement benefits payments (BUF741-BUF748),
- 21 the following sums specified in fiscal biennium 2013-2015 shall

- 1 be expended for the state employer's share of the social
- 2 security/Medicare payment for employees only as follows:

3	Program I.D.	FY 2013-2014	FY 2014-2015
4	BUF741	[ <del>\$80,316,777</del> ]	[ <del>\$81,923,113</del> ]
5		\$83,786,711	\$85,312,479
6	BUF745	[ <del>\$86,774,755</del> ]	[ <del>\$88,510,250</del> ]
7		\$88,845,622	\$91,107,967
8	BUF748	[ <del>\$38,513,157</del> ]	[ <del>\$11,090,227</del> ]
9		\$39,513,476	\$41,853,441;

- 10 provided further that unrequired balances may be transferred
- 11 only to debt service payments (BUF721-BUF728) and health premium
- 12 payments (BUF761-BUF768); provided further that the funds shall
- 13 not be expended for any other purpose; and provided further that
- 14 any unexpended funds shall lapse to the general fund at the end
- 15 of the respective fiscal year for which the appropriation was
- 16 made."
- 17 (38) By amending section 38 to read:
- 18 "SECTION 38. Provided that of the general fund
- 19 appropriations for health premium payments (BUF761-BUF768), the
- 20 following sums specified in fiscal biennium 2013-2015 shall be
- 21 expended for the state employer's share of health premiums for
- 22 active employees and retirees only as follows:

1	Program I.D.	FY 2013-2014	FY 2014-2015					
2	BUF761	[ <del>\$208,860,839</del> ]	[ <del>\$228,473,835</del> ]					
3		\$196,492,534	\$212,434,645					
4	BUF765	[ <del>\$231,658,073</del> ]	[ <del>\$253,426,037</del> ]					
5		\$209,170,168	\$228,329,456					
6	BUF768	[ <del>\$82,978,795</del> ]	[ <del>\$90,795,204</del> ]					
7		\$78,883,566	\$85,153,921;					
8	provided furthe	er that unrequired bal	ances may be transferred					
9	only to debt se	rvice payments (BUF72	1-BUF728) and retirement					
10	benefits payments (BUF741-BUF748); provided further that the							
11	funds shall not be expended for any other purpose; and provided							
12	further that any unexpended funds shall lapse into the general							
13	fund at the end of the respective fiscal year for which the							
14	appropriation w	vas made."						
15	(39) By a	adding a new section t	o read:					
16	"SECTION 3	8.1. The \$7,000,000	of general funds encumbered					
17	or otherwise re	eserved, but no longer	needed, by the department					
18	of accounting a	and general services t	o pay the principal and					
19	interest for ce	rtificates of partici	pation for the acquisition					
20	of the Kapolei	state office building	and the No. 1 capitol					
21	district buildi	ng shall be unencumbe	red or otherwise unreserved					

- 1 and then allowed to lapse into the general fund on June 30,
- 2 2014."
- 3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
- 4 is amended by amending section 39 to read as follows:
- 5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
- 6 sums of money appropriated or authorized in part II of this Act
- 7 for capital improvements shall be expended for the projects
- 8 listed below. Accounting of the appropriations by the
- 9 department of accounting and general services shall be based on
- 10 the projects as such projects are listed in this section.
- 11 Several related or similar projects may be combined into a
- 12 single project if such combination is advantageous or convenient
- 13 for implementation; and provided further that the total cost of
- 14 the projects thus combined shall not exceed the total of the sum
- 15 specified for the projects separately. (The amount after each
- 16 cost element and the total funding for each project listed in
- 17 this part are in thousands of dollars.)

			APPROPR	IATI	ONS (IN 000
CAPITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015
	C DEVELOPMENT				
BED105 - CR	EATIVE INDUSTRIES DIVIS	BION			
1. CID002					
	IMPROVEMENTS, PHASE 2,	OAHU			
	DESIGN AND CONSTRUCTION	N FOR VARIOUS			
IME	PROVEMENTS TO THE HAWAI	FILM STUDIO.			
	DESIGN		46		
	CONSTRUCTION	2.00	3,00		
	TOTAL FUNDING	AGS	3,46	50 C	
[ <del>2+ CID003</del>	CREATIVE MEDIA/FILM ST	TUDIO PACILITY,			
	STATEWIDE				
	PLANS FOR A NEW MULTI-	-STACE			
PRO	DUCTION AND POST PRODUC	THION FACILITY.	_		
	PLANS	7.70	25	_	
	TOTAL FUNDING	<del>BED</del>	22	<del>50</del> €	
2. CID003	CREATIVE MEDIA/FILM ST	UDIO FACILITY,			
	STATEWIDE				
	PLANS FOR A NEW MULTI-	STAGE			
PRO	DUCTION AND POST PRODUC	TION FACILITY.			
	PLANS		25	50	75
<del></del>	TOTAL FUNDING	BED		0 C	75

**33** 

H.B. NO. H.D. 1 S.D. 1 C.D. 1

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3,000 D

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
BED107	- FOREIGN TR	ADE ZONE				•	
3. FTZ		TRADE ZONE (FT2 Y ROOF REPAIRS,					
	REPAIR LEAK FACILITY, I AND DRAINS,	DESIGN AND CONST ING ROOF OF THE NCLUDING RUSTED BROKEN SKYLIGHT AVES, AND WATERI L.	FTZ'S PIER 2 GUTTER LINES F PANELS,				
	PLANS			;	30		
	Design	*****		<del>_</del>	20		
	CONSTRU	CTION L FUNDING	BRD	2,0	50 00 C		_
	2022	B TONDING	960	2,2	00 C		С
4.		TRADE ZONE IMPO INCUBATOR, MAUK					
	RENOVATION TRADE ZONE SQ. FT. OF 40 INDIVIDU ROOM AND OT	AND CONSTRUCTION OF MAUKA END OF WAREHOUSE TO PRO ADDITIONAL OFFICE AL OFFICES, COMM HER FACILITIES T RT RELATED SMALL	THE FOREIGN OVIDE 30,000 TE SPACE WITH OON CONFERENCE TO SUPPORT				
	Design			10	00		

BED

CONSTRUCTION

TOTAL FUNDING

				APPROP	RIATI	ONS (IN 000	'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	- (
LNR172	- FORESTRY	RESOURCE MANAGEM	ent and developme	NT			
5. D01	D DOFAW STATEM	BASEYARD ENERGY	RETROFIT,				
	PLANS,	DESIGN AND CONS	TRUCTION FOR				
	PHOTOVOLTA	LIC SYSTEM INSTAL	LATION AND				
		ING BLECTRICAL U	PGRADES TO				
	· ·	PACILITIES.					
	PLANS				25		
	DESIGN				50		_
		UCTION	LNR		05 00 G	740	_
	101	AL FUNDING	LNK	2	80 C	740	J
5.01. I		A'AWA'A STRUCTUR					
	AND DA	M COMPLIANCE, HA	WAII				
	PLANS,	DESIGN AND CONS	TRUCTION FOR				
	PU'U WA'AW	A'A STRUCTURE IM	PROVEMENTS AND				
	DAM COMPLI	ANCE.					
	PLANS	<u> </u>				3	L
	DESIGN	,				3	<u>L</u>
		UCTION				2,998	3
	TOT	AL FUNDING	LNR		<u>_</u> C	3,000	<u> </u>
5.02.	KOKUA	KALIHI VALLEY, A	CCRSS CRNTER AT				
J. 02.		AINA, QAHU	CCDDD CLMIDA AI				
	<del>-3</del>						
	CONSTR	UCTION FOR THE R	BPAVEMENT OF				
	PARKING LO	T AND DRIVEWAY O	F THE ACCESS				
	CENTER AT	HOOULU AINA. THI	S PROJECT				
		AS A GRANT, PURS	UANT TO CHAPTER				
	42F, HRS.						
	CONSTR					<u> 195</u>	5
	TOT	AL FUNDING	LNR		<u>_C</u>	195	5_

				APPROPE	RIATI	ONS (IN 000	S)
ITEM PRO	PITAL DJECT IO.	ТЛТЕ	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
		AL RESOURCE MAN					
6. SW0602		RRIGATION SYSTE IMPROVEMENTS, S					
SI Di	ONSTRUCTIO AFETY IMPR BEMED NECE ID FINANCI	QUISITION, DESIGN FOR STATEWIDE OVEMENTS. THIS SSARY TO QUALIF NG AND/OR REIMB	RESERVOIR PROJECT IS Y FOR FEDERAL				
	LAND DESIGN				1 1		
	CONSTRUC	CTION		8,9			
		L FUNDING	AGR	6,0			C
			AGR	3,0			N
[/ + 2 <del>01104</del>	<del>WAIAHOLI</del>	e water systems	IMPROVEMENTS,				
	· ·	DESIGN AND CONST					
#		<del>s to walnhole w</del>	ATER CYCTEMS.				
	<del>PLANS</del> DESIGN				<del>20</del>	_	
	CONSTRUC	TION		4.	50	1-740	
		L-PUNDING	AGR	21	50 C	<del>1,749</del> <del>1,750</del>	
7. 201104	WAIAHOLI	WATER SYSTEMS	IMPROVEMENTS,				
	OAHU						
		DESIGN AND CONST					
<u> 1M</u>	<del></del>	S TO WAIAHOLE W	ATER SYSTEMS.				
	<u>Plans</u> Design			10	_	-	
	CONSTRUC	TION .		<u>15</u>	<u>u</u>	6,7 <b>4</b> 9	•
		FUNDING	AGR	21	50 C	6,749 6,750	
				<del></del>		01,130	_=

NO. NO. TITLE  8. P12004 KUNIA AGRICULTURAL PARK, OAR  DESIGN AND CONSTRUCTION FOR  AGRICULTURAL PARK.  DESIGN  CONSTRUCTION  TOTAL FUNDING  [9- 200402 MOLOKAL IRRIGATION SYSTEM  IMPROVEMENTS, MOLOKAL  PLANS, DESIGN AND CONSTRUCTS  SYSTEM.  PLANS  PLANS  DESIGN  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  TOTAL FUNDING	THE KUNIA  AGR  ON FOR	YEAR (		OF
DESIGN AND CONSTRUCTION FOR AGRICULTURAL PARK.  DESIGN CONSTRUCTION TOTAL FUNDING  [9. 200402 MOLOKAL IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAL THANS, DESIGN AND CONSTRUCTS IMPROVEMENTS TO THE MOLOKAL IRRIGATION SYSTEM. PLANS DESIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAL IRRIGATION SYSTEM	THE KUNIA  AGR  ON FOR	2,499		c
AGRICULTURAL PARK.  DBSIGN  CONSTRUCTION  TOTAL FUNDING  [9. 200402 MOLOKAI IRRIGATION SYSTEM  IMPROVEMENTS, MOLOKAI  PLANS, DBSIGN AND CONSTRUCTS  IMPROVEMENTS TO THE MOLOKAI IRRIGATION  SYSTEM.  PLANS  PLANS  OBSIGN  CONSTRUCTION  TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM	agr O <del>n for</del>	2,499		c
AGRICULTURAL PARK.  DBSIGN  CONSTRUCTION  TOTAL FUNDING  [9. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI  PLANS, DBSIGN AND CONSTRUCTS IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.  PLANS PLANS OBSIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM	agr O <del>n for</del>	2,499		c
DESIGN CONSTRUCTION TOTAL FUNDING  [9. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI  PLANS, DESIGN AND CONSTRUCTS IMPROVEMENTS TO THE MOLOKAI IRRI SYSTEM. PLANS PLANS OBSIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM	on for	2,499		c
CONSTRUCTION TOTAL FUNDING  [9. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI  PLANE, DESIGN AND CONSTRUCTS IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM. PLANE PLANE OBSIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM	on for	2,499		c
TOTAL FUNDING  [9. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI  PLANE, DESIGN AND CONSTRUCTS  IMPROVEMENTS TO THE MOLOKAI IRRESISTEM.  PLANE PLANE PLANE OBSIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM	on for			С
IMPROVEMENTS, MOLOKAI  PLANS, DESIGN AND CONSTRUCTS IMPROVEMENTS TO THE MOLOKAI IRR SYSTEM.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM				
IMPROVEMENTS TO THE MOLOKAL IRRESTEM.  PLANC PESICN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAL IRRIGATION SYSTEM				
PLANG DBSICN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM				
DESIGN CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM		. 4	_	
CONSTRUCTION TOTAL FUNDING  9. 200402 MOLOKAI IRRIGATION SYSTEM		199		
9. 200402 MOLOKAI IRRIGATION SYSTEM		392		<del>.800</del>
	<del>ACR</del>	200		<del>,800C</del> ]
PLANS, LAND ACQUISITION, DES CONSTRUCTION FOR IMPROVEMENTS TO				
MOLOKAI IRRIGATION SYSTEM. PLANS		1		
LAND		=	•	1
DESIGN		199	1	1
CONSTRUCTION			<u>1</u>	, 998
TOTAL FUNDING		200	<u>C</u> 2	, 000 C

		•			_ APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL M PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	10. 2006	DESIGN OF TOTAL  DESIGN  IMPROVEMEN  SYSTEM.  DESIGN  CONSTRICT  TOTAL  DESIGN  DESIGN  DESIGN  DESIGN	ALO IRRIGATION S EMENTS, OAHU AND CONSTRUCTIO TS TO THE WAIMAN	YSTEM  N FOR ALO IRRIGATION  AGR  EM	2:	50 50 C	1,250 1,250	
19 20		CONSTRU TOTA	UCTION AL FUNDING	AGR	3(	00 C	1,700 1,700	
21 22 23 24 25 26 27 28 29 30 31 32	<del>122 - 980</del>	PROJECT  DEGICN  IMPROVEMENT  SYSTEM AND  PROJECT IS		N FOR HAMAKUA DITCH KS. THIS Y TO QUALIFY	<del>4,3</del> !			
33 34 35 36		<del>TOT!</del>	AL-FUNDING	<del>AGR</del> <del>AGR</del>	<del>2,2(</del> <del>2,2(</del>		;	e N]

						<u> </u>	APPROP	RIAT	IONS (IN 000	'S)
	ITEM NO.	CAPIT PROJE NO	ECT	TITLE	<del></del>	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 22 23 24 25	12. 98	CON LOW APP NEC FIN 97002 INS THE PRO FOR	LOWER HAPPROJECT, PLANS, I STRUCTION ER HAMAKI URTENANT ESSARY TO ANCING AN PLANS LAND DESIGN CONSTRUCT TOTAL  UPCOUNTS MAUI  DESIGN A TALLATION UPCOUNTS UPCOUNTS INCOMPANION TALLATION UPCOUNTS INCOMPANION UPCOUNTS INCO	MAKUA DITCH HAWAII  AND ACQUIS N FOR IMPRO NA DITCH SY WORKS. THI D QUALIFY F ND/OR REIMB TION FUNDING NO CONSTRUCT NO CON	ITION, DE VEMENTS STEM AND S PROJECT OR FEDERA URSEMENT  CTION FOR PIPELINE ERSHED. TO SSARY TO	AGR AGR AGR COJECT, THE SYSTEM FOR FILS QUALIFY	4,3 2,2	2	<u>99</u> 1	1 1 1 0 C
26 27 28 29 30 31 32		REI	MBURSEMEN DESIGN CONSTRUC TOTAL			AGR AGR	1,5	2 98 00 C 00 N	2,998 1,500	C

			APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u></u> F
14. 20		AE AGRICULTURAL F LLANEOUS IMPROVEM					
		n and constructio Eous improvements Ral park.					
	DESIGN CONSTR		AGR		c	6) 54( 60)	0
[ <del>15.</del>	HANO-E	EPRINGS AND MOUNT	AIN HOUSE,				
	UNG DEVELO IRRIGATION WATER CO	, DESIGN, AND CON OPMENT AND INSTAI N SYSTEM FOR THE OP; GROUND AND SI NTS: BOULDMENT AN	LATION OF AN AGRICULTURE TE				
	APPURTENAL PLANS DESIGN	NCES.			<del>1</del> 1		
	CONSTR	RUCTION FAL FUNDING	ACR	<del>2,4</del> : <del>2,</del> 5:	_		€]
L <b>6</b> .	, KA'U I	IRRIGATION SYSTEM	, HAWAII				
	IMPROVEMEN	N AND CONSTRUCTION NTS TO IRRIGATION IMPROVEMENTS; EQUINCES	SYSTEM; GROUND				
	DESIGN					100 2,400	
	TOT	TAL FUNDING	AGR		C	2,500	C

			· · · · · · · · · · · · · · · · · · ·	APPROPE	TAIS	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
17.	кркана	SHAFT, NEW CONN	RCTION				
•		NE, KAUAI					
	DECTON	AND CONSTRUCTION	N OE 3 NEW				
		CE AND CONNECTION					
		WATER SYSTEM; G	<del></del>				
		TS; EQUIPMENT AN					
	appurtenan	Ces .					
	Design				1		
	CONSTRI			_	99		_
	TOTA	AL FUNDING	AGR	2	00 C		С
[ <del>18.</del>	UPCOUN!	<del>PRY MAUI AGRIGUL</del>	TURAL PARK,				
	HAUI						
	LAND A	SQUISITION, DESIG	en, and				
	CONSTRUCT!	ON FOR THE DEVEL	OPMENT OF A				
		<del>Cultural Park in</del>					
		MATCHING FUNDS					
		<del>round and site i</del> and appurtenance	· · · · · · · · · · · · · · · · · · ·				
	LAND	<del>and allonyenmuce</del>	<del>D.</del>	1,0	0.0		
	DESIGN			1,0			
	CONSTRU	<del>ICTION</del>		6,0			
	TOTH	L FUNDING	<del>AGR</del>	5,0			e
			ACR	3,0	9 <del>0</del> 8		<del>6</del> ]

		•		APPROPE	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M 0 F
18.	LAND A CONSTRUCTI COUNTY AGR MAUI, WITH OF MAUI; G EQUIPMENT LAND DESIGN CONSTRUCTI TOTA  201304		GN, AND OPMENT OF A IN UPCOUNTRY FROM THE COUNTY MPROVEMENTS; SS.  AGR AGR AGR	1,0 1,0 4,0 5,0	00 00 00 C		ပုံစျ
	DESIGN COMMUNITY HAWAII. DESIGN CONSTRU	AND CONSTRUCTION AGRICULTURAL PAR	N OF A RK IN WAIMEA,  AGR		<u>_</u> C	<u>525</u> 2,975 3,500	5

	<del> </del>			APPROPE	ITAIS	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
140.	<u> </u>	11166	AGENOT	2010-2014		20142010	
[ <del>20 .</del>	<del>ACRICUL</del> A	FURAL-LAND, CAH	<b>y</b>				
	·	OUISITION OF ACTUAL THE PROPERTY OF ACTUAL TH	RICULTURAL -04, 7-1 02-23,				
	<del>7-4-012-016</del> ,	<del>, 6-5-02-05.</del>					
	<del>LAWD</del>			<del>12,5</del>	90		
	TOTAL	FUNDING	ACR	<del>12,5</del>	<del>90</del> C		<del>C</del> ]
20.	AGRICULI	TURAL LAND, OAH	<u>n</u>				
	LAND ACC	UISITION OF AG	RICULTURAL				
		HU: TMKS 7-1-02					
			6-5-02-01, 7-1-				
	02-34, 7-1-0	02-06.					
	LAND			12,5	00		
	TOTAL	FUNDING	AGR	12,5	00 C		<u></u>
21.	agri <i>c</i> ult	TURAL LANDS, OA	HU				
	LAND ACC	QUISITION OF AG	RICULTURAL				
	LANDS ON OAR	_					
	LAND			175,0	00		
	TOTAL	FUNDING	AGR	175,0	00 E		E
21.01.	zero was	STE CONVERSION	PROJECT, HAWAII				
		AND ACQUISITION					
		N AND EQUIPMENT					
			DEARTON BIOLORY				
		FEEDS IN KEEAU,	HAWAII.				_
	PLANS					200	
	LAND					550	-
	<u>Design</u> Construc	TTTOM				200	_
	EQUIPMEN					900 1 150	
		FUNDING	AGR		c	1,150 3,000	-

					APPROPE	PROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>	
1 2 3 4 5 6 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	21.02.	SYSTEM PLANS RECLAIMED WAHIAWA WAHIAWA WAHIAWS DESIGN	AND DESIGN FOR A WATER IRRIGATION ASTEWATER TREATME	NEW WASTEWATER SYSTEM AT THE NT PLANT.			100 2,400	<u> </u>	
10 11 12 13 14 15 16 17 18 19 20	21.03.	WHITMO WAHIAW PLANS, EQUIPMENT PLAN AND C TMKS 7-1-0 7-1-02-23.	TAL FUNDING  TRE PROJECT MASTER  TA, OAHU  DESIGN, CONSTRUCT FOR A WHITMORE POTHER FACILITY IM  12-09, 7-4-12-16, GROUND AND SITE  AND APPURTENANCE	CTION AND ROJECT MASTER PROVEMENTS ON 7-1-02-04, AND IMPROVEMENTS;		<u>c</u>	2,500	<u>c</u>	
21 22 23 24 25 26 27 28 29	21.04.	PLANS DESIGN CONSTR EQUIPM TOT	UCTION ENT AL FUNDING PHILIC BIODIGESTI	AGR ER, OAHU		<u>c</u>	1 1,497 1,500	-	
30 31 32 33 34 35 36 37		THERMOPHII BIOWASTE. PLANS DESIGN CONSTR	DESIGN AND CONST IC BIODIGESTER TO UCTION AL FUNDING			c	1 1 948 950		

	, , , , , , , , , , , , , , , , , , , ,		APPROPE	RIATI	ONS (IN 000	<b>'</b> S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
CONST KILAUEA QUALIFIES 42F, HRS CONST	RUCTION FOR THE LAGRICULTURAL PARK B AS A GRANT, PURE RUCTION TAL FUNDING ADMINISTRATION FOR	. THIS PROJECT SUANT TO CHAPTER  AGR		<u>c</u>	120 120	_
[ <del>22 - 141192]</del> Enerc State	DEPARTMENT OF AC Y EFFICIENCY IMP WIDE					
IMPROVEME	, design and conc ents to departmen es statewide to p	T OF ACRICULTURE				
ENERGY SI	WINCS.					
DI WATE	<b>;</b>		<del>1.</del>	90		
<del>DESI</del> C	<del>N</del>		4-	9-0		
CONST	RUCTION				<del>2,50</del> 0	}
<b>T</b> C	TAL FUNDING	ACE	54	99 €	2,500	<del>)C</del> ]
22. 1411921 DEPAR BFFIC	TMENT OF AGRICULTION OF THE TRANSPORT OF					
IMPROVEMI	, design and cons	T OF AGRICULTURE				
	S STATEWIDE TO P	ROVIDE FOR				
ENERGY SA						
PLANS	•			00		
DESIG	<del></del>		40	00		
	RUCTION				2,000	
TO	TAL FUNDING	AGS	50	0 C	2,000	<u>) C</u>

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	Trile	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F
	AND OTH  DESIGN IMPROVEMENT CODE, AND O DESIGN CONSTRU	LANEOUS HEALTH, HER REQUIREMENTS AND CONSTRUCTION TS TO ADDRESS HE OTHER REQUIREMEN UCTION AL FUNDING	, STATEWIDE  N FOR  ALTH, SAFETY,  TS, STATEWIDE.  AGS	4	00 00 00 C	108 400 500	)
23.01. BED146	CONSTRU AQUAPONICS GARDEN IN I CONSTRU EQUIPME	ENT AL FUNDING	MENT FOR AN	ITY	<u>c</u>	<u>545</u> 1 550	<u> </u>
24. 2	HAWAII  DESIGN WIDE UPGRAI AND PUMP S' TRANSFER OI NORTH AND S DESIGN CONSTRU	SEAWATER SYSTEM IN AND CONSTRUCTION DES, ADD ADDITION TATION UPGRADES F SURFACE SEAWATER SOUTH SEAWATER SUCTION AL FUNDING	n for system NAL PIPELINE TO ALLOW FOR ER BETWEEN THE	2,2	75 48 23 C		с

CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING	FISCAL N		M
	AGENCY	2013-2014 F	2014-2015	F
25. 1 NELHA FRONTAGE ROAD AND INTERSECTION CONNECTION  CONSTRUCTION OF A FRONT.  NEW CONNECTIONS TO THE KAIM AND MAKAKO BAY DRIVE INTERS  QUEEN KAAHUMANU HIGHWAY:  CONSTRUCTION  TOTAL FUNDING  2.01. NELHA3 NELHA POTABALE WAY  HAWAII  PLANS, DESIGN AND CONST.  COMPLETE THE EXPLORATION PH  POTABLE WATER. TO INCLUDE W  STUDIES, FIELD INVESTIGATION  ENVIRONMENTAL ASSESSMENT, P  PLANS AND SPECIFICATIONS FOR EXPLORATORY WELL.  PLANS  DESIGN	S, HAWAII AGE ROAD AND INANI DRIVE ECTIONS ON BED TER WELL, RUCTION TO ASE FOR ELL SITING NS, ERMITTING,	9,69 <b>4</b> 9,69 <b>4</b>		

APPROPRIATIONS (IN 000'S)

						<del></del>	_,
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F
LNR141	- WATER AND	LAND DEVELOPMEN	т				
[ <del>26.</del> <del>J4</del>	S ROCKPAL:	L AND FLOOD MIT DB	<del>ICATION,</del>				
	PLANS,	DESIGN AND CONS	TRUCTION FOR				
	ROCKFALL AN	D FLOOD MITIGAT	ION AT VARIOUS				
		TATEWIDE. THE L					
		UBLIC INTEREST	E APPROPRIATION				
	<b></b> -	ALTH, SAPRTY AN					
	WELFARE OF	•					
	PLANG				1	4	Ł
	DESIGN				<del>1</del>	_	<del>l</del>
	CONSTRUC			•	<del>98</del>	-	
	TOTAL	L FUNDING	LNR	3,0	<del>00</del> ∉	3,000	<del>)</del>
6. J45	ROCKFALI	L AND FLOOD MIT	IGATION.				
	STATEWI						
		<del></del>					
		DESIGN AND CONS					
		D FLOOD MITIGAT					
		TATEWIDE. THE L	E APPROPRIATION				
		UBLIC INTEREST					
		alth, safety an					
	WELFARE OF	THE STATE.					
	PLANS				$\frac{1}{1}$		<u>1</u> 1
	<u>design</u> Construc	OFT ON		2,9		5,9 <u>9</u> 8	_
		L FUNDING	LNR		00 C	6,000	_
			- Part Spreadow				

			APPROPRIATIONS (IN 000'S)				
ITEM PRO		EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F	
NO. N	III.E	AGENOT	2013-2014		2014-2015	<u> </u>	
27. J38A	GEOTHERMAL WELL PLUGGI ABANDONMENT, HAWAII	NG AND					
	DESIGN AND CONSTRUCTION						
	Bandon two geothermal wei	LS AND RESTORE					
W	ELL SITES.		_				
	DESIGN		2	50		_	
	CONSTRUCTION	T 3370	0.0		2,300		
	TOTAL FUNDING	LNR	2:	50 C	2,300	) C	
28. J38B	STATE WATER PROJECTS P STATEWIDE	LAN UPDATE,					
	PLANS TO UPDATE THE ST ROJECTS PLAN, AS MANDATED ATER CODE, CHAPTER 174C, PLANS	BY THE STATE	5:	00			
	TOTAL FUNDING	LNR	50	00 C		C	
28.01. G54	A ALA WAI CANAL DREDGING	, OAHU					
	PLANS AND DESIGN FOR D	REDGING AND					
Ri	ELATED IMPROVEMENTS.					_	
	PLANS				1,000	_	
	<u>DESIGN</u> TOTAL FUNDING	LNR		C	1,000 2,000		
		<del></del>				_=	
<u>8.02.</u>	KALAUHAEHAE FISHPOND (	LUCAS SPRING),					
	NIU VALLEY, OAHU						
	CONSTRUCTION TO DEMOLI	SH ARANDONRD					
н	ME AND RESTORE SPRING AN						
	REA.						
	CONSTRUCTION				500	)	
	TOTAL FUNDING	LNR		С		_	
	TOTAL PONDING	7447		_			
	TOTAL TUNDING	2011		<u> ~</u>	<u> </u>		

			•	APPROPE	PPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0		M O F		
28.03 BED15 29. K	PLANS, ROCKFALL MI WAIMEA, KAU DECLARES THE PUBLIC INTENTE HEALTH, SAI STATE. PLANS DESIGN CONSTRUCTOR TOTA  A010 KEWALO REPAIR, DESIGN	EREST AND FOR THE PETY AND GENERAL SCHOOL COUNTY DEVELOPM HASIN JETTY RIP KAKAAKO, OAHU	TRUCTION FOR EHUNE ROAD IN TURE FINDS AND ATION IS IN THE B PUBLIC'S WELFARE OF THE  LNR ENT AUTHORITY RAP WALL	·	_ <u>_</u>	100 200 1,700 2,000	0		
	BASIN HARBO DESIGN CONSTRU		BED	_	00 00 C	700 700	_		

123456789101121314567892012223242267893132

H.B. NO. H.D. 1 S.D. 1 C.D. 1

6,300

7,000 C

C

#### **CAPITAL IMPROVEMENT PROJECTS**

		CAPITAL	PROVEMEN! PROJE	CIS			
				APPROP	RIATI	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT	سيا أماراهم	EXPENDING	FISCAL YEAR	M		M
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u> </u>
30. нс	AUTHO	II COMMUNITY DEVEL PRITY'S COMMUNITY : RICTS, OAHU	=				
	PRINGE BE PERMANENT FOR IMPLE PROGRAM I DEVELOPME DEVELOPME TO MATCH	FOR COSTS RELATES ENEFITS FOR PERMAN PROJECT-FUNDED S EMENTATION OF CAPI PROJECTS FOR THE H ENT AUTHORITY'S CO ENT DISTRICTS. FUN FEDERAL AND NON-S	ENT AND NON- TAFF POSITIONS TAL IMPROVEMENT AWAII COMMUNITY MMUNITY DS MAY BE USED				
	MAY BE AV			1.8	55	1,855	:
		TAL FUNDING	BED	•	55 C	-	
7: 01.	PLANS	KALABLOA ENTERPREDOR, OAHU  DOR, OAHU  DESIGN AND CONSTAL DISTRIBUTION SY	TRUCTION OF AN				
	ROOSEVEL'	T ROAD TO TRIPOLI MAY ALSO INCLUDE T	ROAD. THIS HE CONSTRUCTION				
		TICE ROADWAY TO MA	INTAIN CORRIDOR				
	PLANS					1	<u>L</u>
	DESIG	<u>N</u>				<u>69</u> 9	<u> </u>

BED

CONSTRUCTION

TOTAL FUNDING

41

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
BPD1 60	UNATT HOL	ICTUO ETNAMOE AN	D DETER OBMENT COD	DODATION				
		le water system	D DEVELOPMENT COR	PURATION				
	OAHU							
	THE WAIAHO	AND CONSTRUCTION LE WATER SYSTEM	INFRASTRUCTURE					
	TO BOARD OF DESIGN	F WATER SUPPLY S	TANDARDS.	7	50			
	CONSTRU		** *** **		50	6,500		
	TOTA	AL FUNDING	BED	1,3	00 C	6,500	U C	
32. HF		NG UNIT REVOLVIN ON, STATEWIDE	G FUND					
	OF FUNDS T	OCTION TO PROVID O FINANCE ADDITI	=					
	HOUSING, S'			7.0	00	7,000	ם	
		AL FUNDING	BED	•	00 C	•		
32.01.		RENTAL HOUSING TON, STATEWIDE	RUST FUND					
		CTION TO PROVID						
		O FINANCE ADDITI SING, STATEWIDE.						
	CONSTRU	<del></del>	-		_	5,000		
	<u>TOT2</u>	AL FUNDING	BED		<u>_C</u>	5,000	<i>.</i>	
32.02.		OW INCOME HOUSI	NG TAX CREDIT					
		CTION TO PROVID	·					
	HOUSING TA	X CREDIT LOANS P 1H. HRS.	URSUANT TO					
						7,832	2	
	CONSTRU	L FUNDING	BRD		C			

<u>\_C</u>

4,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

		EXPENDING TITLE AGENCY		APPROPRIATIONS (IN 000'S)						
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F			
32.03	. HALE M	AHAOLU EWALU, INC	C., MAUI							
	CONSTRI	UCTION FOR A SEN	IOR AFFORDABLE			-				
	RENTAL HOU	SING CAMPUS AT T	HE KULAMALU							
	TOWN CENTE	R SUBDIVISION. T	HIS PROJECT							
	QUALIFIES .	AS A GRANT, PURS	UANT TO CHAPTER							
	42F, HRS.									

BED

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

152 152 C

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	ONS (IN 000	00'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F	
	PLOYMENT - OFFICE OF	COMMUNITY SERVI	ces					
[ <del>1.</del>		COUNTY ECONOMIC L, HAWAII	OPPORTUNITY					
	EMERCENCY IMPROVEMEN	-Design and Const Repairs and Hand TS. This-Project Suant-To Chapter	ICAPPED ACCESS QUALIFIES AS A		<del>1</del> 1			
	CONSTRU TOTA	<del>ICTION</del> <del>NL-FUNDING</del>	<del>LBR</del>		<del>48</del> 50 €		<del>C</del> ]	
<u>1.</u>	COUNCI PLANS, EMERGENCY IMPROVEMEN	COUNTY ECONOMIC L, HAWAII  DESIGN AND CONST REPAIRS AND HAND: TS. THIS PROJECT SUANT TO CHAPTER	TRUCTION FOR ICAPPED ACCESS QUALIFIES AS A					
					7			

LBR

PLANS DESIGN

CONSTRUCTION

TOTAL FUNDING

			•	APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	М О F	
2.	IIAWAH	COUNTY BCONOMIC	OPPORTUNITY					
	COUNCI	L, HAWAII						
	NAALEHU OI HANDICAPPI PROJECT QI	DESIGN AND CONS FFICE EMERGENCY F 3D ACCESS IMPROVE DALIFIES AS A GRE	REPAIRS AND EMENTS. THIS					
	CHAPTER 42 PLANS	ZF, HRS.			1			
	DESIGN	ī			1			
		RUCTION			48			
	TOI	YAL FUNDING	LBR		50 C		C	
3.	_	COUNTY ECONOMIC L, HAWAII	OPPORTUNITY					
	VEHICLES I	IENT FOR THE PURC FOR TRANSPORTATION JALIFIES AS A GRA 2F, HRS.	ON PROGRAM. THIS					
	EQUIPM				70			
	TOI	'AL FUNDING	LBR	1	70 C		C	
3.01.		COUNTY ECONOMIC	OPPORTUNITY					
		DESIGN, CONSTRU						
		FOR A BOTANICAL						
	A GRANT F	LLS. THIS PROJECT	T QUALIFIES AS					
	PLANS	OLDOANI 10 CHAPI	BR 42F, HRS.				,	
	DESIGN	[				-	<u>~</u> 1	
		UCTION				326 329	= 6	
	EQUIPM	ENT AL FUNDING	_				Ī	
			LBR		<u>C</u>	•••		

	<del></del> -	······································			APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F	
1 2 3 4 5 6 7 8 9 10	4.	PLANS EQUIPMENT FACILITIE GRANT, PU PLANS DESIG	n RUCTION	CTION AND OF EXISTING UALIFIES AS A	1 1,3	1 00 98			
12 13 14 15 16	( <del>5+</del>	TO HAWAI STATE PLANS NEW BUILD	TAL FUNDING  I PUBLIC TELEVISION  WIDE  , DESIGN AND CONST  INC POR PES HAWAI	FRUCTION FOR A I. THIS PROJECT	1,5	0 <u>0</u> C		С	
19 20 21 22 23 24 25 26 27	<u>5.</u>	43F, HRS. PLANS DESIG CONST.	N R <del>UCTION</del> TAL PUNDING I PUBLIC TELEVISIO	LBR	<del>3,9</del> (			Đ]	
28 29 30 31 32 33 34 35 36 37 38 39 40		PLANS NEW BUILD QUALIFIES 42F, HRS. PLANS DESIG	, DESIGN AND CONS' ING FOR PBS HAWAI AS A GRANT, PURS	I. THIS PROJECT	1,99 2,00	1 98 90 8 00 8 00 8	2,498 2,498 2,000	_ <u>B</u> ) C	

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	•	0	FISCAL YEAR 014-2015	М О F
6.	THE FI OAHU	LIPINO COMMUNITY	CENTER, INC,				
	RETRACTABL	DESIGN AND CONST E ROOF COVERING. AS A GRANT, PURS	THIS PROJECT				
	42F, HRS.				_		
	PLANS DESIGN				l l		
	CONSTR			24	_		
		AL FUNDING	LBR	25			С
7.	YOUNG OAHU	WOMEN'S CHRISTIA	ASSOCIATION,				
		DESIGN AND CONST					
		. THIS PROJECT Q	-				
	GRANT, PUR PLANS	SUANT TO CHAPTER	42F, HRS.	10	^		
	DESIGN			10			
	CONSTR			300			
		AL FUNDING	LBR	50	0 C		С
7.01.	YOUNG CAHU	WOMEN'S CHRISTIA	ASSOCIATION,				
		UCTION FOR SECUR					
		TS TO DOWNTOWN H THIS PROJECT QUA					
		SUANT TO CHAPTER					
	CONSTR					500	)
	TOT	AL FUNDING	<u>LBR</u>		<u>C</u>	500	<u>c</u>
							-

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
8.	YOUNG	WOMEN'S CHRISTIA	AN ASSOCIATION,				_	
	KAUAI		·					
	CONSTRUCT		N AND RENOVATION					
		WOMEN'S CENTER.	THIS PROJECT SUANT TO CHAPTER					
	42F, HRS.	AS A GRANI, POR	SUANI IU CHAPTER					
	PLANS				1			
	LAND				1			
	DESIGN	ī			1			
	CONSTR	RUCTION		3	97			
	TOT	CAL FUNDING	LBR	4	00 C		C	
[ <del>9 .</del>	OLA KA	'ILIMA ARTS CENT	ER, LLC, OAHU					
	, analq	-DECICN AND CONS	TRUCTION FOR					
	THE OLA KA	Y ILIMA ARTEDACE	LOFTS PROJECT.					
	THIS PROJE	CT QUALIFIES AS	A CRANT,					
	PURSUANT 1	FO CHAPTER 42F, 1	<del>IRS .</del>					
	PLANC			44	90			
	DESIGN	•		_	90			
		UCTION			50		_	
	<del>4.0</del> 4	AL FUNDING	<del>LBR</del>	31	<del>50</del> €		€)	
<u>9 .</u>	OLA KA	'ILIMA ARTS CENT	ER, LLC, OAHU					
		DESIGN AND CONS						
		I'ILIMA ARTSPACE						
		CT QUALIFIES AS						
		O CHAPTER 42F, I	IRS.	_				
	PLANS			_	20			
	DESIGN				50	1 500		
	CONSTR	UCTION	TDD	-	50 50 C	1,500 1,500		
				4.1	7W L.		<i>,</i>	
	TOT	AL FUNDING	LBR	<u>~</u>		=7.5.5.		

	· · · · · · · · · · · · · · · · · · ·			APPROPR	IAT	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F
10.	EAST-W	EST CENTER INC.,	OAHU				
	CONSTR	RUCTION FOR EAST-	WEST CENTER				
		REHABILITATION.					
	QUALIFIES 42F, HRS.	AS A GRANT, PURS	UANT TO CHAPTER				
		RUCTION		1,70	00		
		AL FUNDING	LBR	1,70	00 C		C
11.	Baster	R SEALS, MAUI					
	CONSTR	CUCTION FOR PHASE	2 OF THE MAUI				
	CAMPUS. T	HIS PROJECT QUALI	FIES AS A				
	GRANT, PUI	rsuant to chapter	42F, HRS.				
		RUCTION			50		
	TOT	PAL FUNDING	LBR	95	50 C		С
12.	HUI O	LAKA, KAUAI					
	CONST	CUCTION FOR RENOV	ATIONS TO				
		CONSERVATION CORP					
		TE PARK. THIS PRO					
		r, Pursuant to Ch	APTER 42F, HRS.				
		RUCTION			50		_
	ron	PAL FUNDING	LBR		50 C		С
13.	MANOA	HERITAGE CENTER,	OAHU				
	CONST	RUCTION OF A NEW	MANOA HERITAGE				
	CENTER VI	SITOR HALE AND ED	UCATION CENTER.				
		ECT QUALIFIES AS					
	PURSUANT !	IO CHAPTER 42F, H	RS.				
		RUCTION		1,00	0		
	TOT	AL FUNDING	LBR	1,00	) 0 C		C

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.	WANT B	CONORTE OPPOPER					
14.	WAUI E	CONOMIC OPPORTUR	NITY INC., MAUI				
	CONSTR	UCTION FOR VARIO	OUS FACILITIES				
	AT THE MEO	INC. TRANSPORT	ATION CENTER				
		PROJECT QUALIF					
		O CHAPTER 42F, I					
	CONSTR	UCTION		5(	00		
	TOT	AL FUNDING	LBR	5(	00 C		C
14.01.	MAUI E	CONOMIC OPPORTU	IITY INC., MAUI				
	CONSTR	UCTION AND EQUIP	PMENT FOR THE				
		ON OF AN EMERGE					
		THIS PROJECT Q					
		SUANT TO CHAPTE					
	CONSTR					600	)
	EQUIPM	<del></del>				75	
		AL FUNDING	<u>LBR</u>		<u>C</u>	675	C
.5.	NATION	AL KIDNEY FOUNDA	ATION OF HAWAII,				
	INC.,	DAHU	·				
	DESTAN	מאב רוואפייפווריידנ	N FOR A PROGRAM				
		T CENTER. THIS					
			SUANT TO CHAPTER				
	42F, HRS.	·					
	DESIGN				50		
	CONSTR			1,3			
		AL FUNDING	LBR	1,5	00 C		C

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F	
16.	<del>-</del>	NGREGATION OF CH	RISTIAN					
	BROTHE	RS INC., OAHU						
	CONSTR	RUCTION FOR CAMPUA	S RENOVATIONS					
		MEMORIAL SCHOOL.						
	QUALIFIES 42F, HRS.	AS A GRANT, PURS	UANT TO CHAPTER					
	=	RUCTION		1,5	00			
	TOT	AL FUNDING	LBR	1,5	00 C	!	C	
17.	BRANTI	EY CENTER, INC.,	HAWAII					
	PLANS,	DESIGN AND CONS	TRUCTION FOR					
		NS OF EXISTING FA						
		THIS PROJECT QUA						
	GRANT, PUI	RSUANT TO CHAPTER	42F, HRS.					
	Plans				1			
	Design				1			
	CONSTR	CUCTION			28			
	TOT	AL FUNDING	LBR		30 C		C	
18.	WAIPA	FOUNDATION, KAUA	τ					
	CONSTR	UCTION FOR WAIPA	KITCHEN. POI					
		HALE IMU. THIS P						
		AS A GRANT, PURS						
	42F, HRS.	•						
	CONSTR	UCTION		2	00			
		AL FUNDING	LBR		00 C		С	
			<del></del>	-			·	

12345678910112131451617819201222232456278933133334

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	<b>M</b> 0 F		
					-				
19.	HALE I	KIPA, INC., OAHU							
	CONSTRUCT	, DESIGN AND CONST THE HALE KIPA SE ECT QUALIFIES AS	RVICES CENTER. A GRANT,						
	PURSUANT	TO CHAPTER 42F, H	KS.	7	00				
	DESIGN	N			00				
		RUCTION		8	00				
	TO	TAL FUNDING	LBR	1,0	00 C		C		
20.	JAPANI	ESE CULTURAL CENT	ER, OAHU						
	ENERGY IM CULTURAL AS A GRAN	RUCTION FOR HEALTI PROVEMENTS TO THE CENTER. THIS PROJ T, PURSUANT TO CH RUCTION	Japanese BCT Qualifies	4	50				
		roction TAL FUNDING	LBR	_	50 C		C		
20.01.	<u>SHOBUI</u>	KAN JUDO CLUB, OA	HU						
	EQUIPMENT PROJECT Q CHAPTER 4	DESIGN, CONSTRUCTOR NEW JUDO DOJ UALIFIES AS A GRA 2F, HRS.	O/GYM. THIS			-	•		
		RUCTION				247 247 250	<u>L</u> <u>T</u>		
	EQUIP!	MENT TAL FUNDING	LBR		<u>_c</u>	250	<u> </u>		
			<del></del>						

			APPROPE	IATI	ONS (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
PLANS, EQUIPMENT CENTER. TH	DESIGN, CONSTRU FOR THE KUPU GRE IS PROJECT QUALI	EN JOB TRAINING FIES AS A				
EQUI PMI TOTA	ENT AL FUNDING	LBR		<u>c</u>	100 1,148	<u> </u>
PLANS, ADA COMPLIA THIS PROJECT PURSUANT TO PLANS DESIGN CONSTRU	DESIGN AND CONS ANCE AND SECURIT CT QUALIFIES AS C CHAPTER 42F, H	TRUCTION FOR Y UPGRADES. A GRANT,		<u>c</u>	458 460	1 1 8 0 C
PLANS, EQUIPMENT I THIS PROJECT PURSUANT TO PLANS DESIGN CONSTRUE EQUIPME	DESIGN, CONSTRU FOR THE HAWAII S CT QUALIFIES AS C CHAPTER 42F, H	CTION AND UMO MUSEUM. A GRANT,		<u>c</u>	<u>1</u> <u>1</u> 597 <u>1</u> 600	ı
	ROJECT NO.  PLANS, EQUIPMENT CENTER. TH GRANT, PUR PLANS DESIGN CONSTRI EQUIPMI TOTE WAIKIK  PLANS, ADA COMPLI THIS PROJE PURSUANT TO PLANS DESIGN CONSTRI TOTE JAPANES OAHU PLANS, EQUIPMENT THIS PROJE PURSUANT TO PLANS CONSTRU PLANS DESIGN CONSTRU EQUIPMENT PLANS DESIGN CONSTRU PLANS DESIGN CONSTRU EQUIPME	ROJECT NO. TITLE  KUPU, OAHU  PLANS, DESIGN, CONSTRUE  BQUIPMENT FOR THE KUPU GREET  CENTER. THIS PROJECT QUALIFIES  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING  WAIKIKI COMMUNITY CENT  PLANS, DESIGN AND CONSTRUCTION  PLANS, DESIGN AND CONSTRUCTION  THIS PROJECT QUALIFIES AS  PURSUANT TO CHAPTER 42F, HE  PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  JAPANESE CULTURAL CENT  OAHU  PLANS, DESIGN, CONSTRUCTION  TOTAL FUNDING  PLANS, DESIGN, CONSTRUCTION  TOTAL FUNDING  PLANS, DESIGN, CONSTRUCTION  TOTAL FUNDING  PLANS DESIGN, CONSTRUCTION  TOTAL FUNDING  PLANS DESIGN, CONSTRUCTION  PLANS DESIGN, CONSTRUCTION  OAHU  PLANS TO CHAPTER 42F, HE  PLANS	ROJECT EXPENDING AGENCY  KUPU, CAHU  PLANS, DESIGN, CONSTRUCTION AND BQUIPMENT FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LBR  WAIKIKI COMMUNITY CENTER, CAHU  PLANS, DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND SECURITY UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR  JAPANESE CULTURAL CENTER OF HAWAII, CAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT	ROJECT NO. TITLE  EXPENDING AGENCY  FISCAL YEAR 2013-2014  KUPU, CAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  MAIKIKI COMMUNITY CENTER, CAHU  PLANS, DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND SECURITY UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR  JAPANESE CULTURAL CENTER OF HAWAII, CAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EQUIPMENT FOR THE HAWAII SUMO MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT	EXPENDING YEAR O 2013-2014 F  KUPU, CAHU  PLANS, DESIGN, CONSTRUCTION AND  EQUIPMENT FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING  LBR  CONSTRUCTION  PLANS, DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE AND SECURITY UPGRADES.  THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  LBR  CONSTRUCTION  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII SUNO MUSEUM.  THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT TO THE HAWAII SUNO MUSEUM.  THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT	ROJECT NO. TITLE  EXPENDING AGENCY 2013-2014  EXPENDING NO. TITLE  EXPENDING AGENCY 2013-2014  EXPENDING NO. TITLE  EXPENDING AGENCY 2013-2014  EXPENDING AGENCY 2013-2014  EXPENDING EXPE

TH	GIRL SCOUTS OF HAWAII, OF PLANS, DESIGN AND CONSTICES ROAD IMPROVEMENTS TO IS PROJECT QUALIFIES AS A	RUCTION FOR	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR C 2014-2015 F
AC TH	PLANS, DESIGN AND CONSTI CESS ROAD IMPROVEMENTS TO IS PROJECT QUALIFIES AS A	RUCTION FOR			
	RSUANT TO CHAPTER 42F, HR PLANS DBSIGN CONSTRUCTION TOTAL FUNDING	GRANT,		<u>c</u>	1 1 498 500 C
<u>01</u>	CENTRAL OAHU YOUTH SERVERS ASSOCIATION, OAHU  PLANS, DESIGN AND CONSTITUTE EMERGENCY SHELTER RENOVEMENTS.  ALIFIES AS A GRANT, PURSUE F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	RUCTION FOR ATION AND THIS PROJECT		<u>c</u>	1 1 398 400 C
PO	POI DOGS POPOKI, OAHU  DESIGN, CONSTRUCTION AND R RENOVATION AND IMPROVEMENT POKI PLACE. THIS PROJECT OF ANT, PURSUANT TO CHAPTER OF ANT OF THE PROJECT ON THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT ON THE PROJECT OF T	ents for Qualifies as a			1 198 1

				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	М О F
20.08	HAWAII Design Intergener	AND CONSTRUCTION ATIONAL CENTER. T AS A GRANT, PURSI	FOR AN			200 1,200	-
20.09.	TOT	AL FUNDING ISLAND HUMANE SO	LBR CIETY, HAWAII		<u>c</u>		-
	EQUIPMENT COMMUNITY QUALIFIES 42F, HRS. PLANS DESIGN CONSTRI		SLAND ANIMAL THIS PROJECT		<u>c</u>	1 197 1 200	<u> </u>
20.10.	PROJECTO DESIGN AND IMPROVED IN	-HEBIA ECUMENICAL  T, OAHU  AND CONSTRUCTION  EMENT OF PARKING  FRASTRUCTURE. TH:  AS A GRANT, PURSU	FOR REPAIR LOT AND LS PROJECT			1	ı
	CONSTR	UCTION AL FUNDING	<u>LBR</u>		C	63 64	C

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# H.B. NO. H.D. 1 S.D. 1 C.D. 1

		-		APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F		М О F
<u>20.11</u> .		FAMILY YMCA, MAUI	CVMNASTIM				
	THIS PRO PURSUANT CONS	JECT QUALIFIES AS TO CHAPTER 42F, H TRUCTION OTAL FUNDING	A GRANT,		c	2,000 2,000	
20.12.		SOCIETY FOR THE PARTY TO ANIMALS, OA	<del></del>				
HM\$802	AND STER QUALIFIE 42F, HRS CONS	TRUCTION FOR AN AN ILLIZATION CLINIC. S AS A GRANT, PURS TRUCTION OTAL FUNDING NAL REHABILITATION	THIS PROJECT  UANT TO CHAPTER  LBR		<u>.c</u>	350 350	
20.13.	DESI AND IMPR FOR THE DESI CONS	HOOPONO BUILDING OVEMENTS, CAHU  GN AND CONSTRUCTIO OVEMENTS AT THE HO BLIND FACILITY.  GN TRUCTION OTAL FUNDING	N OF REPAIRS	·	<u>.c</u>	250 1,550 1,800	<u> </u>
<u>20.14.</u>	CONS ADMINIST PROJECT CHAPTER	TRUCTION FOR A NEW TRATIVE AND SUPPORT QUALIFIES AS A GRA42F, HRS.	PACILITY. THIS			<u>500</u>	<u>)</u>
		OTAL FUNDING	HMS		<u>C</u>	500	<u>C</u>

11

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del></del>					APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F	
20.15	. THE PO	OD BASKET,	INC., HAW	AII				÷	
20.15		OD BASKET,	· · · · · · · · · · · · · · · · · · ·	<del></del>					
20.15	CONSTR REPAIRS AN	UCTION FOR D DEFERRED	INFRASTRU MAINTENAN	CTURE ICE. THIS					
20.15	CONSTR REPAIRS AN PROJECT QU	UCTION FOR D DEFERRED	INFRASTRU MAINTENAN	CTURE					
20.15	CONSTR REPAIRS AN	UCTION FOR D DEFERRED	INFRASTRU MAINTENAN	CTURE ICE. THIS					
20.15	CONSTR REPAIRS AN PROJECT QU CHAPTER 42	UCTION FOR D DEFERRED	INFRASTRU MAINTENAN	CTURE ICE. THIS			25(		

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

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# **CAPITAL IMPROVEMENT PROJECTS**

CAPITAL FISCAL M FISCAL ITEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2015	M O F
1772 AGENOT 2010-2014 1 2014-2013	
C. TRANSPORTATION FACILITIES TRN102 - HONOLULU INTERNATIONAL AIRPORT	
1. A23R HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	
CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	
CONSTRUCTION 16,080	
TOTAL FUNDING TRN 16,080 X	X
12- M1Q HONOLULU-INTERNATIONAL AIRPORT, NEW MAUKA-CONCOURGE IMPROVEMENTS, OAHU	
DESIGN AND CONSTRUCTION FOR A NEW	
COMMUTER TERMINAL, NEW MAUKA CONCOURSE,	
AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE	
NEAD THE INTERISTAND TERMINAL, AND CTHER	
RELATED IMPROVEMENTS FOR THE AIRPORT	
MODERNIZATION PROGRAM.  DESIGN 1-234	

TRN

CONSTRUCTION

TOTAL FUNDING

	<del></del>			APPROPR	IATIO	OOC NI) 2NC	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
2. A4	MAUKA  DESIGN  COMMUTER T  AIRCRAFT A  NEAR THE T  RELATED IN  MODERNIZAT  DESIGN  CONSTR	INTERISLAND TERMINAPROVEMENTS FOR THE TOTAL PROGRAM.	MENTS, OAHU N FOR A NEW KA CONCOURSE, ND BLAST FENCE NAL, AND OTHER HE AIRPORT	$\frac{1,2}{12,2}$	18	280,000 280,000	_
la. u	CONSTRUCTOR CONSTR	T-STREET SUPPORT  UCTION FOR SUPPORT  YT STREET INCLUDING  Y CARGO PACILITING  ENING AND REALIGN  PROVEMENTS FOR TO  YOU PROGRAM.  UCTION  AL FUNDING	PACILITIES,  OT FACILITIES  NG MAINTENANCE  ES, TAXIMAY G  MENT, AND OTHER	<del>38, 8</del> (		<del>38,000</del>	

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

2,000 B

12,000 B

# **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIA	TIONS (IN 000'S)
	CAPITAL		FISCAL M	FISCAL M
ITEM !	PROJECT	EXPENDING		YEAR C
NO.	NO. TITLE	AGENCY	2013-2014 F	
3. <u>A</u> 11E	ELLIOTT STREET SU	FIONAL AIRPORT, PPPORT FACILITIES,		
	OAHU			
	CONSTRUCTION FOR	SUPPORT FACILITIES		
	NEAR BLLIOT STREET IN			
	FACILITIES, CARGO FAC			
	AND L WIDENING AND RE			
	RELATED IMPROVEMENTS			
	MODERNIZATION PROGRAM	1.		
	CONSTRUCTION		38,000	100,000
	TOTAL FUNDING	TRN	38,0001	E 100,000 E
I. A29E	HONOLULU INTERNAT	TONAT, ATPROPT		
2570	REPLACE UNDERGROU			
	PIPES, OAHU			
	DESIGN AND CONSTR			
	REPLACEMENT OF EXIST			
	CHILLED WATER PIPING			
	PIPING SERVICING THE	OVERSEAS TERMINAL.	800	
	Design Construction		800	4,500
	TOTAL FUNDING	TRN	800 1	· · · · · · · · · · · · · · · · · · ·
5. A41F				
	TICKET LOBBY IMPR	OVEMENTS, OAHU		
	DESIGN AND CONSTR	UCTION OF		
	IMPROVEMENTS TO THE	<del>-</del>		
	TICKET LOBBY.		•	
	DESIGN		2,000	
	CONSTRUCTION			12,000

TRN

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1

CAPITAL ITEM PROJECT NO. NO. TITLE  6. A35D HONOLULU INTERNATIONAL AIR OVERSEAS TERMINAL SIGNAGE A SIDEWALK IMPROVEMENTS, OAH CONSTRUCTION FOR SIGNAGE AI IMPROVEMENTS AT THE OVERSEAS T CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE CENTRAL AREA, DIAMOND HEAD CON	AND U ND SIDEWALK ERMINAL. TRN PORT, AHU	YEAR	O F 2	FISCAL YEAR 014-2015	M C F
6. A35D HONOLULU INTERNATIONAL AIRS OVERSEAS TERMINAL SIGNAGE AS SIDEWALK IMPROVEMENTS, OAHD  CONSTRUCTION FOR SIGNAGE AS IMPROVEMENTS AT THE OVERSEAS T CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIRS CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	PORT, AND U  ND SIDEWALK ERMINAL.  TRN  PORT, AHU	5,38	5	<u>014-2013</u>	
OVERSEAS TERMINAL SIGNAGE AS SIDEWALK IMPROVEMENTS, OAHO CONSTRUCTION FOR SIGNAGE AS IMPROVEMENTS AT THE OVERSEAS TO CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF CONCESSION IMPROVEMENTS, OF CONCESSION SPACE IN THE OVERSE CONCESSION SPACE IN THE OVERSE	AND U ND SIDEWALK ERMINAL. TRN PORT, AHU				E
OVERSEAS TERMINAL SIGNAGE AS SIDEWALK IMPROVEMENTS, OAHO CONSTRUCTION FOR SIGNAGE AS IMPROVEMENTS AT THE OVERSEAS TO CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF CONCESSION IMPROVEMENTS, OF CONCESSION SPACE IN THE OVERSE CONCESSION SPACE IN THE OVERSE	AND U ND SIDEWALK ERMINAL. TRN PORT, AHU				E
CONSTRUCTION FOR SIGNAGE AND IMPROVEMENTS AT THE OVERSEAS TO CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF CONCESSION IMPROVEMENTS, OF CONCESSION IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	nd Sidewalk Erminal. Trn Port,				E
CONSTRUCTION FOR SIGNAGE AN IMPROVEMENTS AT THE OVERSEAS TO CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR: CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	ND SIDEWALK ERMINAL. TRN PORT, AHU				Ē
IMPROVEMENTS AT THE OVERSEAS T CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	TRN  PORT,  AHU				E
CONSTRUCTION TOTAL FUNDING  7. A08B HONOLULU INTERNATIONAL AIRS CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	TRN PORT, AHU				E
7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	PORT, AHU				E
7. A08B HONOLULU INTERNATIONAL AIR CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	PORT, AHU	5,38	5 <b>B</b>		E
CONCESSION IMPROVEMENTS, OF DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	AHU				
DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE					
RENOVATE AND IMPROVE THE EXIST CONCESSION SPACE IN THE OVERSE	EXPAND,				
CONCESSION SPACE IN THE OVERSE					
• • • • • • • • • • • • • • • • • • •	ING				
CENTERI, REEL DIRMOND HEAD COM	AS TERMINAL				
CENTRAL ARMA, DIAMOND MAND COM	COURSE AND				
EWA CONCOURSE.					
DESIGN		1,50	0		
CONSTRUCTION				11,00	0
TOTAL FUNDING	TRN	1,50	OB	11,00	0 1
8. A20C HONOLULU INTERNATIONAL AIR					
WIKI SHUTTLE STATION IMPRO	vements,				
OAHU					
CONSTRUCTION FOR IMPROVEMENT					
TWO WIKI WIKI SHUTTLE STATIONS					
THE THIRD LEVEL OF THE OVERSEA					
THIS PROJECT IS DEEMED NECESSA					
QUALIFY FOR FEDERAL AID FINANC	ING AND/OR				
REIMBURSEMENT.					
CONSTRUCTION		10,70			
TOTAL FUNDING	TRN	4,30			1
	TRN	6,40	O N		1

H.B. NO. H.D. 1 S.D. 1

		APPROPRIATIONS (IN 000'S)				
ITEM PRO		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	
NO. N	O. TITLE	AGENCY	2013-2014	<u>F</u>	2014-2015	
9. A09B	HONOLULU INTERNATIONAL	AIRDORT GATES				
J. 210313	30-34 MOVING WALKWAYS,	<del>-</del>				
W.A	DESIGN AND CONSTRUCTION ALKWAYS IN THE STERILE CO					
EW	A CONCOURSE FROM GATES 3	0-34.				
	DESIGN		8	50	_	
	CONSTRUCTION TOTAL FUNDING	TRN	0	EA B	7,000	
	TOTAL FUNDING	TRN	8:	50 B	7,000	J
10. A18A	HONOLULU INTERNATIONAL RAMP CONTROL OFFICE, O					
	CONSTRUCTION FOR A NEW	RAMP CONTROL				
OF	FICE.					
	CONSTRUCTION TOTAL FUNDING	most	3,00			
	TOTAL FUNDING	TRN	3,0	UU K		
11. A10D	HONOLULU INTERNATIONAL	AIRPORT,				
	OVERSEAS TERMINAL 2ND	LEVEL ROADWAY				
	IMPROVEMENTS, OAHU					
	CONSTRUCTION FOR CONCR	Rme				
RB	CONSTRUCTION, EXPANSION					
	PLACEMENT, DRAINAGE AND					
IM	PROVEMENTS AND OTHER REL	ATED				
	PROVEMENTS ON THE SECOND					
FR	ONTING THE OVERSEAS TERM CONSTRUCTION	INAL.	5,00	20		
	TOTAL FUNDING	TRN	5.00			
	COLLE DINEME	7 1 TA	3,0			

					APPROP	RIAT	ONS (IN 000'	'S)
	ITEM PR	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	12. A11F	ECONSTRU  CONSTRU  CO	LU INTERNATIONAL SLAND TERMINAL 3 Y IMPROVEMENTS, UCTION FOR THE I HIRD LEVEL ROADWRELATED IMPROVEN	RD LEVEL  CANCE  INTERISLAND  FAY IMPROVEMENTS  FIRM  AIRPORT,  RD LEVEL  OAHU  INTERISLAND  IAY IMPROVEMENTS	<u>6,0</u>	<del>00</del>	3,000	
21 22 23 24 25 26 27 28 29		ROADWAY IMPROVI  CONSTRU SIGNAGE IM IMPROVEMEN CONSTRU	UCTION	GE AY AND TERMINAL OTHER RELATED	15,0			
30 31 32		TOT	AL FUNDING	TRN	15,0	00 E	I	E

			APPROPR	IATI	ONS (IN 000	'S)
CAPITEM PROJI	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14. A04B	HONOLULU INTERNATIONAL ACQUISITION OF AIRPORT BUILDING, OAHU	Center				
CEN	TER BUILDING PARCEL.					
	LAND TOTAL FUNDING	TRN	25,00 25,00			E
IMP	DIAMOND HEAD CONCOURSE  OAHU  CONSTRUCTION FOR ASBEST LING AND AIR CONDITIONIN ROVEMENTS, AND OTHER REI ROVEMENTS.  CONSTRUCTION TOTAL FUNDING	OS ABATEMENT,	·	E	<u>9,40</u> 1	_
14.02. <u>A24</u> C	HONOLULU INTERNATIONAL PEDESTRIAN BRIDGE REPLA REHABILITATION, OAHU					
BRI THE	CONSTRUCTION FOR THE RE /OR REHABILITATION OF THE DGES BETWEEN THE OVERSEA OVERSEAS TERMINAL PARKI OTHER RELATED IMPROVEME CONSTRUCTION	IE PEDESTRIAN AS TERMINAL AND ING STRUCTURE			12,000	n
	TOTAL FUNDING	TRN		E		

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL I PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	<b>M</b> O F	
3 4 15. B: 5 6 7 8 9 10 11 12 13 14 15	CONSTRUCTURAL INCLUDING RELATED IN DESIGN CONSTRUCTURAL INCLUDIOR RELATED IN DESIGN CONSTRUCTURAL IN D	CUCTION CAL FUNDING  INTERNATIONAL AIRECTORY CONSTRUCTION, HAWA CAND CONSTRUCTION CIMPROVEMENTS OF PAVING, STRIPING PROVEMENTS. THIS CESSARY TO QUALIFICING AND/OR REIMBI	AIRCRAFT ARFF) STATION SMTS. THIS Y TO QUALIFY AND/OR  TRN TRN TRN PORT, RUNWAY 3- AII I FOR THE RUNWAY 3-21 AND OTHER PROJECT IS Y FOR FEDERAL	1,3 15,7 17,6 6,9 11,9	00 E 00 N 00 00 75 E		en

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M 0 F
17. B	ACCESS TELEVI  CONSTR CONTROL AN SYSTEM FOR PROGRAM. I TO QUALIFY AND/OR REI PASSENGER CONSTR	ENTERNATIONAL AIR CONTROL AND CLO SION SYSTEM, HAW CUCTION FOR A SEC ND CLOSED CIRCUIT THE AIRPORT MOI THIS PROJECT IS I FOR FEDERAL AIR MBURSEMENT. OTHE FACILITY CHARGES CUCTION THE FUNDING	SED CIRCUIT VAII CURITY ACCESS IT TELEVISION DERNIZATION DEEMED NECESSARY D FINANCING SER FUNDS FROM	5,5 1,3 4,1	10 B 65 E		B E X
[ <del>18.</del>	HAWAII  DESICN IMPROVEMEN SPACE MUSE IMPROVEMEN APPURTENAN DESIGN CONSTR	AND-CONSTRUCTIONS TO THE BLLIZON, GROUND AND OFFICE OF THE STATE OF TH	N FOR VARIOUS ON S. ONIZUKA	<del>1</del> . <del>2,9</del> <del>3,</del> 9.			<b>e</b> ]

		APPROPRI	APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	YEAR	M FISCAL O YEAR F 2014-2015	М О F		
TRN114 - KONA INTERNATIONAL AIRPORT  19. CO5A KONA INTERNATIONAL AIRP ACCESS CONTROL AND CLOS TELEVISION SYSTEM, HAWA  CONSTRUCTION FOR A SECU CONTROL AND CLOSED CIRCUIT SYSTEM FOR THE AIRPORT MODE PROGRAM. THIS PROJECT IS DE TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. OTHER PASSENGER FACILITY CHARGES. CONSTRUCTION TOTAL FUNDING	ORT, SECURITY ED CIRCUIT II RITY ACCESS TELEVISION ERNIZATION EMED NECESSARY FINANCING FUNDS FROM	_	0 B	В		
20. COST KONA INTERNATIONAL AIRP KEAHOLE, TERMINAL EXPAN  CONSTRUCTION FOR THE FIT THE TERMINAL EXPANSION PROGRELOCATION OF TENANT FACILI RENOVATION OF THE TERMINAL CENTRALIZED CHECKPOINT AND EXPLOSIVE DETECTION SYSTEM BAGGAGE, INFRASTRUCTURE, AN RELATED IMPROVEMENTS FOR TH PROJECTS.  CONSTRUCTION TOTAL FUNDING	SION, HAWAII  RST PHASE OF  RAM. INCLUDES  TIES,  FOR A  INLINE  FOR CHECKED  D OTHER	70,000 70,000	0	K		

36

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROP	RIATI	ONS (IN 000	S)
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	_	FISCAL YEAR 2014-2015	<b>M</b> O F
[ <del>21. C03A</del>	KONA INTERNATIONAL KEAHOLE, INTERNATI BUILDING, HAWAII	<b>-</b>				
	DESIGN AND CONSTRU					
	FERNATIONAL ARRIVAL					
	TOME AND SECURITY TO THE SECUR					
011	DESIGN		<del>1,5</del>	ΔΔ		
	CONSTRUCTION		±,5	••	36,000	<b>.</b>
	TOTAL FUNDING	##W	<del>1,5</del>	<del>8</del>		
21. C03A	KONA INTERNATIONAL KEAHOLE, INTERNATI BUILDING, HAWAII					
CUS	DESIGN AND CONSTRU TERNATIONAL ARRIVAL TOMS AND SECURITY DER RELATED IMPROVE	S BUILDING TO MEET REQUIREMENTS AND				
<del></del>	DESIGN		1,4	99		
	CONSTRUCTION			1		
	TOTAL FUNDING	TRN	1,5	0 <u>0</u> B		E
21.01. CO6B	KONA INTERNATIONAL KEAHOLE, SOUTH RAM IMPROVEMENTS, HAWA	IP TAXIWAY AND RAMP				
	P TAXIWAY AND RAMP	AND OTHER RELATED				
IMF	ROVEMENTS.				3 000	,
	DESIGN TOTAL FUNDING	TRN		E	1,900 1,900	_

				APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F	
21.02.	C03Z ELLISON HAWAII	IS. ONIZUKA SPA	CE MUSEUM,					
		AND CONSTRUCTIONS TO THE ELLISON						
		JM; GROUND AND S						
		rs; equipment an						
	APPURTENANC	CES.	<del></del>					
	DESIGN			<u>1</u>	00			
	CONSTRU			2,9	_			
	TOTA	L FUNDING	TRN	<u>3,0</u>	00 C		<u>c</u>	
TRN131	- KAHULUI AI	RPORT	•					
22. DO4	U KAHULUI MAUI	AIRPORT, LAND	ACQUISITION,					
		QUISITION OF PA HIS PROJECT IS D						
	AND/OR REIN	FOR FEDERAL AID BURSEMENT. OTHE	R FUNDS FROM					
		FACILITY CHARGES	<b>.</b>					
	LAND	T BINDTHA	grate.	50,0			_	
	TOTA	L FUNDING	TRN	7,5			E	
			TRN TRN	22,5 20,0			N X	
23. DO4	M KAHULUI	AIRPORT, ACCES	S ROAD, MAUI					
		CTION FOR A NEW	•					
		FROM HANA HIGH						
		'S INCLUDE SITE						
		DRAINAGE, UTIL						
		TED IMPROVEMENTS TER FACILITY CHA						
	CONSTRU		KGB5.)	10.00				
	COMBIRU			10,00				
	ጥ⊜ጥል	T. PINDING	מסיף	70 04	ነበ ህ		~	
	TOTA	L FUNDING	TRN	10,00	90 X		X	

	·		· · · · · · · · · · · · · · · · · · ·		APPROPE	ITAIF	ONS (IN 000'S)		
	ITEM PROUNDS NO. NO.	JECT	TITLE	EXPENDINGAGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F	
1234567890112345167890212234567890333456	TRN133 - HZ 23.01. D201  IM ANI OT IS FE RE  TRN195 - AI 24. F08F  COS PEI FOI IMI DEI POI PRO	ANA AIRPORT  HANA AIRP  MAUI  CONSTRUCT  PROVEMENTS  D FIRE FIGH  HER RELATED  DERMED NEW  DERMED NEW  DERMED NEW  TOTAL  IRPORTS ADM  AIRPORTS  PROGRAM F  STATEWIDE  PLANS, DE  STATEWIDE  PLANS, DE  RMANENT PRO  R THE IMPLE  PROVEMENT IN  PROVEMENT IN  PARTMENT OF  VISION. PRO  R NON-PERMED  GRAM RELAT	CION FOR PART 139 FOR A NEW AIRCOMPTING (ARFF) ST. DIMPROVEMENTS. CESSARY TO QUALFINANCING AND/OFFUNDING FUNDING FUNDING CONTRACTION CONTRACTOR AND CONSTRUCT STAFF CONSTRUCT STAFF CONSTRUCT STAFF CONSTRUCT FUNDED STAFF CONSTRUCT MAY ALSO CONSTR	IMPROVEMENTS,  39 COMPLIANCE RAFT RESCUE ATION AND THIS PROJECT IFY FOR R  TRN TRN TRN  OSTS,  RUCTION FOR FRINGES FOR AFF POSITIONS APITAL S FOR THE N'S AIRPORTS INCLUDE FUNDS MPROVEMENT (OTHER FUNDS	2!	<u>R</u> <u>N</u>	250 1,040 5,310	OBON	
37 38 39 40		TOTAL	FUNDING	TRN TRN	2,4! 1(	50 B DO X	2,450 100		

			-	APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	F
25. F	Design	LD IMPROVEMENTS,	N FOR AIRFIELD				
		ITS AT STATEWIDE S DEEMED NECESSAI					
		L AID FINANCING	-				
	DESIGN			1,0	00	1,000	,
		UCTION		11,0		11,000	
	TOT	AL FUNDING	TRN		00 B	•	
			TRN	7,5	00 N	=	
	IMPROVEMEN IMPROVEMEN REQUIREMEN	AND CONSTRUCTION TS AT VARIOUS STATES FOR SAFETY AND TS, OPERATIONAL REQUIRED FOR AIRS	TATE AIRPORTS.  TO CERTIFICATION  EFFICIENCY, AND				
	Design			1,0		1,000	)
		UCTION AL FUNDING	TRN	2,5		2,500	
27. F	_	T PLANNING STUDY		3,3	00 B	3,500	В
	ECONOMIC S MONITORING STUDIES, A	FOR AIRPORT IMPR TUDIES, RESEARCH STUDIES, NOISE ND ADVANCE PLANN N-FEDERAL AID PR	, NOISE COMPATIBILITY ING OF FEDERAL				
	PLANS		***	1,00		1,000	
	TOP	AL FUNDING	TRN	1,00	00 B	1,000	B

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О F
28. F(	· · <del>-</del>	STRUCTION MANAGEMENT	SUPPORT,				
	Managemi Statewii Cons	STRUCTION	ORT FACILITIES,	1,0			_
9. FC		TOTAL FUNDING FRAM MANAGEMENT, STA	TRN ATEWIDE	1,0	00 В		В
	THE MODE AIRPORTS DESI	- ·		2,5 2,5		2,500 2,500	
<del>30.</del> E		TAL CAR FACILITY IMP TEWIDS	<del>PROVEMENTS ,</del>				
	CAR RENT ACENCIES FOR THE	TRUCTION TO PROVIDE TAL PACILITY POR THE S AND OTHER RELATED AIRPORT NEW DAY WO	RENTAL CAR IMPROVEMENTS				
		COTAL PUNDING	TRN	<del>80,0</del> 4			용)

					APPROP	TAIF	ONS (IN 000'	S)
		CAPITAL			FISCAL	М	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
	<u>NO.</u>	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	<u> </u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	30. FO	CONSTANT CAR REN AGENCIE FOR THE CONSTANT FORP STOR	TAL CAR FACILITY IMPREDICTION TO PROVIDE TAL FACILITY FOR THE SAND OTHER RELATED AIRPORT NEW DAY WORLD FUNDS FROM SHORT TERM STRUCTION FOTAL FUNDING	CONSOLIDATED RENTAL CAR IMPROVEMENTS KS PROGRAM I LOAN).  TRN TRN TRN TRN	80,0 80,0		132,000 90,000 42,000	B
20 21 22 23 24 25 26 27 28 29 30 31 32	30.02.	IMPROVE INCLUDII OTHER R CONS F04U TAXI  PLAN TAXIWAY INTERNA LIHUE A PLAN		TRN  EWIDE  UDIES FOR  AYS AT KONA		E	2,000 2,000 200 200	B
33								

# H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPI	TAIF	IONS (IN 000	
	CAPITAL						
ITEM	PROJECT			FISCAL	M	FISCAL	M
NO.	NO.	TITLE	EXPENDING AGENCY	YEAR	0	YEAR	0
	,		AGENCY	2013-2014	<u>_</u> F	2014-2015	<u> </u>
TRN301	- HONOLULU	HARBOR					
31. J42		APALAMA MILITARY I					
	IMPROV	EMENTS, HONOLULU 1	ARBOR, CAHU				
		DESIGN AND CONSTI					
		ACILITY AND OTHER					
		TS. THIS IS A NEW					
	PROJECT.						
	PLANS			50	0		
	Design			1,50	0		
	CONSTR	UCTION		248,00			
	TOT	AL FUNDING	TRN	250,00	0 E		E
TRN303	- KALAELOA	BARBERS POINT HARE	SOR				
32. <b>J44</b>		IER FACILITY IMPRO					
	KALAEL	oa barbers point f	IARBOR, OAHU				
		AND DESIGN FOR A N					
		nd other related :	IMPROVEMENTS.	2.00			
	PLANS			1,00	,,,	2,000	
	DESIGN		TRN	1,00	10 R	•	
		AL FUNDING		2,00		2,000	_
33. J10		OA-BARBERS POINT	IARBOR				
	MODIFI	CATIONS, OAHU					
	PLANS	AND DESIGN TO MOD	FY THE				
	TURNING BA	SIN, ENTRANCE CHA	MDDOMA MDDOMA				
	OTHER PHYS	ICAL FEATURES TO IAL SAFETY AND OPE	PATTONAT.				
	NAVIGATION	es at Kalaeloa Ba	RBERS POINT				
	HARBOR, OF						
	PLANS	M10 •		10	00		
	DESIGN	•		19	50	150	)
		AL FUNDING	TRN	2.	50 B	150	В
	-0-						

	CAPITA	IT IN BROVENENT BROJE		
			APPROPRIA:	TIONS (IN 000'S
	CARITAL		FISCAL N	A FISCAL
	CAPITAL	EXPENDING	YEAR C	
	PROJECT NO. TITLE	AGENCY		2014-2015
NO.	NO. TITLE			
TRN31	1 - HILO HARBOR			
[ <del>34.</del> {	LO1 HILO HARBOR MODIF	<del>ICATIONS, NAWALL</del>		
	PLANS TO MODIFY T	HE-TURNING-BASIN,		
	ENTRANCE CHANNEL, AND	OTHER PHYSICAL		
	FEATURES TO IMPROVE N	<del>iavigational safety</del>		
	AND OPERATIONAL EFFIC	HENCIES AT HILO		
	HARBOR, HAWAII.			
	PLANS		925	
	TOTAL FUNDING	TRN	925	3 B 74
34. <u>L</u>	01 HILO HARBOR MODIF	ICATIONS, HAWAII		
	PLANS TO MODIFY T			
	ENTRANCE CHANNEL, AND			
	FEATURES TO IMPROVE N			
	AND OPERATIONAL REFIC	HENCIES AT HILO		
	HARBOR, HAWAII.			
	PLANS		925	
	TOTAL FUNDING	TRN	925	<u>58</u> <u>50</u> (
TRN33	1 - KAHULUI HARBOR			
35. M	22 KAHULUI HARBOR IM	PROVEMENTS, MAUI		
	PLANS, DESIGN, AND	D CONSTRUCTION OF		
	CAPITAL IMPROVEMENTS	THAT WILL PROUTING		
	FOR SAFER AND MORE EF	FICIENT USE OF		
	OPERATIONAL AREAS AT I	KAHULUI HARBOR,		
	PLANS		250	
			250 750	
	design		/20	
	CONSTRUCTION			
		TRN	4,000 5,000	1,000

H.B. NO. H.D. 1 S.D. 1 C.D. 1

3,000 B

3,000 B

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M 0 F	
777 N 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2	UNDDODE	NIMENT CONDACTION	•					
		ADMINISTRATION						
36. I21		HARBORS DIVISION ( JEMENT PROGRAM STA VIDE	=				•	
	PRINGES FOR MODERNIZAS POSITIONS DAY WORK PROGRAM PROJECTS IN PROJECTS IN PERMANENT RELATED POPLANS	FOR COSTS RELATED OR PERMANENT HARBO FION PLAN PROJECT POR THE IMPLEMENT PROJECTS CAPITAL ROJECTS FOR THE DO ATION'S HARBORS DO MAY ALSO INCLUDE CAPITAL IMPROVEMENT OSITIONS.	OR FUNDED STAFP TATION OP NEW IMPROVEMENT EPARTMENT OF IVISION. FUNDS POR NON	-		1,73! 1,73!		
37. IO7		ONMENTAL REMEDIAT RCIAL HARBOR PACII VIDE						
	ASSESSMEN REMEDIATION	DESIGN AND CONST T, MITIGATION, AN ON OF ENVIRONMENT CIAL HARBOR PACIL	D/OR AL CONDITIONS					
	PLANS	•		2	00	200	3	
	Design			_	50	450		
	CONST	RUCTION		2,3	50	2,350		

TRN

TOTAL FUNDING

				APPROPRIATIONS (IN 000'S)			
ITEM F	CAPITAL PROJECT	TITLE	EXPENDING	FISCAL YEAR	MO	FISCAL I	
NO.	NO.	IILE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>F</u>
38. I20	NDWP CONSTRUC	TION MANAGE	MENT SUPPORT,				
	CONSTRUCTION DURING CONSTRUCT	ION OF NEW I	DAY WORK				
	PROJECTS AT COMM STATEWIDE.	ERCIAL HARBO	OR FACILITIES				
	CONSTRUCTION			5,0	00	5,00	0
	TOTAL FUNI	DING	TRN	5,0	00 E	•	
39. I24	COMMERCIAL HI		TY				
	PLANS, DESIGN	, and const	RUCTION OF				
	SHORE-SIDE AND W		<del>-</del>				
	COMMERCIAL HARBO	R FACILITIES	s, STATEWIDE.	2	50	25	
	Design			•	00	50·	_
	CONSTRUCTION			4,2		4,25	_
	TOTAL FUNI	DING	TRN	· · · · · · · · · · · · · · · · · · ·	00 B		
<b>4</b> 0. <b>1</b> 01	HARBOR PLANN	ing, st <b>atew</b> i	DB				
	PLANS FOR CON RESEARCH, AND AD						
	AND TERMINAL FAC:						
	PLANS			5	00	50	0
	TOTAL FUNI	DING	TRN	5	0 <b>0</b> B	50	0 B
41. I13	CONSTRUCTION STATEWIDE	MANAGEMENT	SUPPORT,				
	CONSTRUCTION FOR CONSTRUCTION						
	FACILITIES STATES	NIDE.					
	CONSTRUCTION			1,0		1,00	
	TOTAL FUNI	AT NO	TRN	1,0	nn B	1,000	0 B

				APPROPE	IAT	ONS (IN 000°	S)
	CAPITAL			FISCAL	М	FISCAL	M
	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F</u>	2014-2015	F
<b>4</b> 2. IO		PECTURAL AND ENGI	NEERING				
	PLANS	AND DESIGN FOR C	CONSULTANT				
	- /	FOR DEVELOPMENT (					
		L HARBOR FACILITI	<del></del>				
	PLANS		, , , , , , , , , , , , , , , , , , ,	1	00	100	)
	DESIGN	ī		_	00	300	
	<del></del>	AL FUNDING	TRN		00 B		_
43. II		TY IMPROVEMENTS RS, STATEWIDE	AT COMMERCIAL				
	•	DESIGN AND CONS					
		SYSTEM IMPROVEMEN					
		L HARBOR FACILITI					
		SCT IS DEEMED NEC					
		OR FEDERAL AID FI	NANCING AND/OR				
	REIMBURSEN	IBNT.		•	00	300	
	PLANS DESIGN	•		<del>-</del>	50	300	
				1,3	-	850	
		RUCTION CAL FUNDING	TRN	-		1,350	
	101	AL FUNDING	TRN	2,0	00 B		
			1144	2,0	UU F	2,000	, ,
TRN333	B - HANA HARE	SOR					
44. M2	1 NDWP H	IANA HARBOR IMPRO	VEMENTS, MAUI				
	PLANS	FOR ENVIRONMENTA	L REQUIREMENTS				
	FOR HANA	iarbor improvem <u>e</u> n	ITS, MAUI.				
	PLANS			5	00		
	TOT	AL FUNDING	TRN	5(	00 E		E

33

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			APPROPRIA	TIONS (IN 000	'S)
CAP ITEM PRO. NO. NO	JECT	EXPENDING AGENCY	YEAR (	FISCAL YEAR 2014-2015	M O F
<b>45</b> .	HANA HARBOR IMPROVEMEN	FTS, MAUI			
	PLANS, DESIGN, AND CON				
	PITAL IMPROVEMENTS THAT	· · · · ·			
	FRASTRUCTURE AND EXPANI				
AR	EAS AT HANA HARBOR, MAUI PLANS	L •	500		
	DESIGN		1,000		
	CONSTRUCTION		18,500		
	TOTAL FUNDING	TRN	20,000	E	E
TRN501 - O	AHU HIGHWAYS				
[ <del>46. 6332</del>	EROSION CONTROL PROCES	M FOR-STATE			
	HICHWAYS AND PACILITIE	S, OMU			
	CONSTRUCTION FOR PERMA	NENT BROSION			
. <del>CO</del>	NTROL MITIGATION MEASURI	es on state			
HI	<del>CHWAYS AND FACILITIES O</del>	<del>- CAHU.</del>			
	CONCTRUCTION		<del>2,000</del>		
	TOTAL FUNDING	TRN	2,000	8	용]
46. S332	EROSION CONTROL PROGRA	M FOR STATE			
	HIGHWAYS AND FACILITIE	S, OAHU			
	CONSTRUCTION FOR PERMA				
	NTROL MITIGATION MEASURE	S ON STATE			
	GHWAYS AND FACILITIES ON				
			2,000 2,000		-

	<u> </u>				APPROPRIATIONS (IN 000'S)				
	CAPI ITEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F	
1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18 19 22 23 24 25 26 27 20 20 20 20 20 20 20 20 20 20 20 20 20	(47. 8344 (CO) MAI EXI LOC MAI EXI INI BES	MISCELLA MANAGEME  LAND ACC NETRUCTION NACEMENT I ESTING HICE ESTALLATION ESTALLATION CONSTRUCT MISCELLA MANAGEME  LAND ACC NETRUCTION NAGEMENT I ESTING HICE ESTALLATION ESTA	ANEOUS PERMANENT ENT PRACTICES, CONTINUENT, DESIGN POR PERMANENT PRACTICE IMPROVING HAY PACILITIES N OF STRUCTURAL ANEOUS PERMANENT ENT PRACTICES, CONTINUENT PRACTICES, CONTINUENT ENT PRACTICES, CONTINUENT PRACTICES, CONTINUENT PRACTICE IMPROVING HAY FACILITIES N OF STRUCTURAL MENT PRACTICES	THE BEST CAND STAND NATURAL AT VARIOUS  TRN  TBST  CAHU  TRN  TBST  CAHU  IN, AND  BEST  EMENTS TO  S INCLUDING  AND NATURAL	2 7 2,5	90 50 <del>10</del> 60 B	<del>3,25</del> 0	•	
28 29 30 31 32		DESIGN CONSTRUC TOTAL	TION FUNDING	TRN	1,6	50 10 60 B		<u>R</u>	

			· · · · · · · · · · · · · · · · · · ·	APPROPR	IATION	IS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 014-2015	<b>M</b> O F
{ <del>48.</del> €	AFTERM CONSTRI ON—INTERST OF—RADFORD	IATE ROUTE H 1, ( )ON (PM) CONTRAPI  UCTION FOR A PM ( ATE ROUTE H 1 PR  DRIVE TO THE VI  HIS PROJECT IS D	CHITY-OR				
	TO QUALIFY	-POR-FEDERAL AID MBURSEMENT.					
	Constri Tota	<del>UCTION</del> NL PUNDING	TRN	<del>15,00</del> <del>1,50</del>			묨
40 00			<del>TRN</del>	<del>13,50</del>	<del>N</del> 96		₩]
48. S2		CATE ROUTE H-1, VOON (PM) CONTRAFI					
		JCTION FOR A PM ( ATE ROUTE H-1 FRO					
	OF RADFORD	DRIVE TO THE VI	CINITY OF				
		HIS PROJECT IS DI FOR FEDERAL AID					
	AND/OR REI	mbursement.			_		
	CONSTRU	CTION AL FUNDING	TRN	15,00 1,50		40,000 8,000	_
			TRN	13,50		32,000	_

					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
3 4 5 6 7 8 9 10 11 12 13 14	3.01.	THE AND INTE NECE FINA  HIGH MARI PROJ FOR REIM	INTERSTATE ROUTE H-1, A MODIFICATION OF FREEWAY MAKAKILO TO PALAILAI IN DAHU  CONSTRUCTION TO IMPROVE MAKAKILO AND PALAILAI I CONSTRUCT A NEW INTERCE RCHANGE). THIS PROJECT SSARY TO QUALIFY FOR FE NCING AND/OR REIMBURSEN CONSTRUCTION TOTAL FUNDING  INTERSTATE ROUTE H-3, F MITIGATION, JUNCTION AT DAHU  DESIGN AND CONSTRUCTION WAY FROM JUNCTION H-1 T NE CORPS AIR STATION, O ECT IS DEEMED NECESSARY FROBERAL AID FINANCING A BURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	ACCESS FROM TERCHANGE,  AND/OR MODIFY INTERCHANGES IANGE (KAPOLEI IS DEEMED IENT.  TRN TRN TRN TRN INISH WORK AND H-1 TO KMCAS,  FOR A DIVIDED TO KANEOHE IAHU. THIS TO QUALIFY		75 30 15 B 60 N 30 R	5,000 1,000 4,000	OR

H.B. NO. H.D. 1 S.D. 1

				APPROPE	IATI	ONS (IN 000'	'S)
ITEM P	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
( <del>50. 820</del>	DESIGN INSTALLING GUARDRAILS BRIDGE RAI ATTENUATOR SHOULDERS. NECKSCARY PINANCING	AIL AND SHOULDER  - LOCATIONS, OAK  - AND CONSTRUCTION - AND/OR UPGRADING, BRIDGE ENDI LING, BRIDGE ENDI G, RECONSTRUCTING - THIS PROJECT IS TO QUALIFY POR FR	FOR THE EXICTING TRANCITIONS, COSTS AND CRASH CAND PAVING OF DESMED				
	DESIGN	T/STT ON				<del>25(</del>	
	CONSTR TOT	<del>NETTON</del> AL PUNDING	TRN		B	<del>2,680</del> <del>580</del>	
			TRN		¥		
<u>50.</u> <u>8266</u>	DESIGN INSTALLING GUARDRAILS BRIDGE RAI ATTENUATOR SHOULDERS. NECESSARY	AIL AND SHOULDER S LOCATIONS, OAHU AND CONSTRUCTION AND/OR UPGRADING , END TERMINALS, LING, BRIDGE ENDI S, RECONSTRUCTING THIS PROJECT IS TO QUALIFY FOR FE	FOR THE EXISTING TRANSITIONS, COSTS AND CRASH AND PAVING OF DEEMED				-
	Design		<del></del>			500	
	CONSTRI	<del></del>	(PDA)		150	6,180	➡
	<u>1012</u>	AL FUNDING	TRN		N	1,336 5,344	

_					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM PROJ NO, NO			EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
34567890123456789012345678901234	51. £	REIV KAUI BRII PROJ POR REIN REIN NORI (KAI CONS ROAL NBCE FINA	KAMEHAMEHA HWY, KARSTEN REALIGN. AND/OR REPLACEMENT/REHABILITAT  DESIGN FOR REPLACEMENT BILITATION OF THE NORTH CONAIDA STREAM BRIDGE (1) CCE), AND/OR CONSTRUCTION CCE ON A NEW ROADWAY ALT  DECT IS DEEMED NECESSARY FEDERAL AID FINANCING (1) BURSEMENT.  DESIGN TOTAL FUNDING  KAMEHAMEHA HWY, KARSTEN REALIGN. AND/OR REPLACEMENT/REHABILITAT THE FORK KAUKONAHUA STREAM CONSTRUCTION OF A NEW BRIDGE WAY ALIGNMENT. THIS PRO CONSTRUCTION TOTAL FUNDING  CONSTRUCTION TOTAL FUNDING	OR H PORK KARSTEN THOT ON OF A NEW ICHMENT, THIS Y TO QUALIFY AND/OR TRN TRN TRN TRN I THOT BRIDGE, ION OF THE AM BRIDGE OR GE ON A NEW DIECT IS DEEMED EDERAL AID	2,04 2,04 2,04	001 004 14 100 100 100 100 100 100 100 1	9,000 9,000	-
2 23 24 25 26 27 28 29 30 31 32 33		REPI NORT (KAS CONS ROAL NBCE	ACEMENT OR REHABILITATE THE FORK KAUKONAHUA STREET STEN THOT BRIDGE), AND, STRUCTION OF A NEW BRIDG WAY ALIGNMENT. THIS PRO- SSARY TO QUALIFY FOR FI LINCING AND/OR REIMBURSED DESIGN CONSTRUCTION	ION OF THE AM BRIDGE /OR GE ON A NEW DJECT IS DEEMED EDERAL AID MENT. TRN	-	00 B		٠

				APPROPRI	<b>ATIC</b>	ONS (IN 000'	S)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	YEAR	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
[ <del>5⊋</del> + ←		KALANIANAOLE-HICHWAY, I BRIDGE-REHABILITATION A REPLACEMENT, OAHU					
	AND/	CONSTRUCTION FOR THE RECONSTRUCTION FOR THE	INOAOLE STREAM				
		CE-WITH A LARGER BRIDGE CVEMENTS TO THE ROADWAY	·				
		OUR ROAD, AND UTILITY RU PROJECT IS DEEMED NECT	+				
		FROJECT IS DEFINED NECT IFY FOR FEDERAL AID FIL					
		BURSEMENT.			_		
	,	CONSTRUCTION TOTAL FUNDING	<del>Trn</del>	<del>1,09!</del> <del>21!</del>			æ
			TRN	<del>87</del> (	_		N]
52. <u>S</u>		KALANIANAOLE HIGHWAY, I BRIDGE REHABILITATION A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE RE	MOITATILIGAN				
	AND/	OR REPLACEMENT OF THE	inoaole stream				
		GE WITH A LARGER BRIDGE					
		OVEMENTS TO THE ROADWAY					
		PROJECT IS DEEMED NEC					
		IFY FOR FEDERAL AID FIN	NANCING AND/OR				
		BURSEMENT. CONSTRUCTION		1,095	=	6,500	,
	•	TOTAL FUNDING	TRN	219	_	1,300	<del>-</del>
		<del></del>	TRN	876		5,200	

					APPROPE	ONS (IN 000	S)	
		APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 16 17 20 21 22 23 24 25 26 27 28 29 30 31	52.01. §	OLOMAN. BEACH  DESIGN CURB RAMPS UPGRADING RELOCATION OTHER MISC PROJECT IS FOR FEDERA REIMBURSEM DESIGN TOT  CONSTRUMENTAL CONS	AL FUNDING  MEHA RIGHWAY, SOU  BRIDGE REHABILIT  EMENT, OAHU  UCTION FOR REHABI  LACEMENT OF SOUTH  IS PROJECT IS DEE  FOR FEDERAL AID  MDURGEMENT.	WAIMANALO  S, SIDEWALKS, BIKE ROUTES, UTILITY FEMENTS, AND EMENTS. THIS TO QUALIFY AND/OR  TRN TRN TRN TRN TRN TRN TRN TRN TRN T		E <u>II</u>	<del>16,50</del> 4 <del>3,30</del> 4	O E O N

		APPROPE	TAIF	ONS (IN 000	'S)
—	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
TREAM BRIDGE REHABILIT EPLACEMENT, OAHU  CONSTRUCTION FOR REHABI OR REPLACEMENT OF SOUTH OE. THIS PROJECT IS DEE  VALIFY FOR FEDERAL AID OR REIMBURSEMENT. CONSTRUCTION  TOTAL FUNDING  CONSTRUCTION  CONSTRUCTION FOR REHABI OR REPLACEMENT OF LEVELOCE, CAHU ONSTRUCTION FOR REHABI OR REPLACEMENT OF A CONSTRUCTION FOR PROJECT OF CONSTRUCTION	ATION AND/OR  LITATION  KAHANA STREAM MED NECESSARY FINANCING  TRN  TRN  TRN  ABILITATION AIRLOA STREAM  LITATION CREWE SLAB LY IN THE BRIDGE BR  IS DEEMED DERAL AID	1.	<del>91</del> 3 <del>8</del> <del>B</del>	26,000 5,200 20,800	E
	CAMEHAMEHA HIGHWAY, SOU ETREAM BRIDGE REHABILIT REPLACEMENT, OAHU  CONSTRUCTION FOR REHABI DR REPLACEMENT OF SOUTH SE. THIS PROJECT IS DEE LALIFY FOR PEDERAL AID DR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING  CAMEHAMEHA HIGHWAY, REH WID/OR REPLACEMENT OF LE RIDGE, OAHU CONSTRUCTION FOR REHABI DR REPLACEMENT OF A CON SE ON KAMEHAMEHA HIGHWA WITY OF LAIR TO INCLUDE LINGS, WALKWAYS, AND OTH CONSTRUCTION FOR REHABI CONSTRUCTION FOR REHABI SECOND THIS PROJECT CEARY TO QUALIFY FOR FE WICING AND/OR REIMBURGEM CONSTRUCTION	TITLE AGENCY  CAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF SOUTH KAHANA STREAM GE. THIS PROJECT IS DEEMED NECESSARY JALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN TRN  CAMEHAMEHA HICHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIRLOA STREAM OR REPLACEMENT OF LAIRLOA STREAM OR REPLACEMENT OF A CONCRETE SLAB OR REPLACEMENT OF A CONCRETE SLAB OF ON KAMEHAMEHA HICHWAY IN THE WITH OF LAIR TO INCLUDE BRIDGE ENGS, WALKWAYS, AND OTHER OVEMENTS. THIS PROJECT IS DEEMED SCARY TO QUALIPY FOR FEDERAL AID WICHGAND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN  CONSTRUCTION TOTAL FUNDING	FISCAL TITLE EXPENDING YEAR TITLE AGENCY 2013-2014  CAMEHAMEHA HIGHWAY, SOUTH KAHANA ETREAM BRIDGE REHABILITATION AND/OR EEPLACEMENT, CAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF SOUTH KAHANA STREAM SE. THIS PROJECT IS DEEMED NECESSARY LALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN  CAMEHAMEHA HIGHWAY, REHABILITATION OR REPLACEMENT OF LAIRLOA STREAM ORIGING, CAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF A CONCRETE SLAD OR ON KAMEHAMEHA HIGHWAY IN THE SITTY OF LAIR TO INCLUDE BRIDGE NINGS, WALKWAYS, AND CTHER OVERMENTS. THIS PROJECT IS DEEMED SCENEY TO QUALIFY FOR FEDERAL AID SCING AND/OR REIMBURGEMENT. CONSTRUCTION  CONSTRUCTION  GONSTRUCTION  GONSTRUC	EXPENDING YEAR O AGENCY 2013-2014 F  TITLE EXPENDING YEAR O 2013-2014 F  CAMEHAMEHA HIGHWAY, SOUTH KAHANA ETREAM BRIDGE REHABILITATION AND/OR EEPLACEMENT, OAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF SOUTH KAHANA STREAM SE. THIS PROJECT IS DEEMED NECESSARY DALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN  CAMEHAMEHA HIGHWAY, REHABILITATION NO/OR REPLACEMENT OF LAIRLOA STREAM ORIGIDE, OAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF A CONCRETE SLAB OR ON KAMEHAMEHA HIGHWAY IN THE NITTY OF LAIR TO INCLUDE BRIDGE ENGS, WALKWAYS, AND OTHER VERMENTS. THIS PROJECT IS DEEMED SCARY TO QUALIFY FOR FEDERAL AID NONSTRUCTION  CONSTRUCTION  FINANCIANA  FIN	EXPENDING YEAR O YEAR TITLE AGENCY 2013-2014 F 2014-2015  CAMEHAMEHA HIGHWAY, SOUTH KAHANA ETTREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU  CONSTRUCTION FOR REHABILITATION OR REPLACEMENT OF SOUTH KAHANA STREAM SE. THIS PROJECT IS DEEMED MECESSARY  DALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING TRN E 5,200 TRN N 20,800  CAMEHAMEHA HICHWAY, REHABILITATION WOODOR REPLACEMENT OF LAIRLOA STREAM WRIDGE, OAHU  CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, OAHU CONSTRUCTION FOR REHABILITATION WRIDGE, WALKWAYE, AND OTHER WEMENTE. THIS PROJECT IS DEEMED WEARN TO QUALIFY FOR FEDERAL AID WOOSTHUCTION WOOD TRUCTION TOTAL FUNDING TOTAL FUNDING TRN 138 B

				APPROPRIATIONS (IN 000					
ITEM NO.	CAPITAL PROJECT NO.	TITLE_	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F		
1	AND/OR BRIDGE,  CONSTRUE AND/OR REPIEM BRIDGE ON REVIEW OF RAILINGS, REPIEM OF RAILING	CTION FOR REHABI ACEMENT OF A CON AMEHAMEHA HIGHWAY LAIE TO INCLUDE ALKWAYS, AND OTE S. THIS PROJECT O QUALIFY FOR FE IND/OR REIMBURSEN CTION L FUNDING EHA HIGHWAY, REH REPLACEMENT OF W BRIDGE, OAHU CTION FOR REHABI ACEMENT OF A CON AMEHAMEHA HIGHWAY HAUULA TO INCLU- ALKWAYS, AND OTE S. THIS PROJECT O QUALIFY FOR FE IND/OR REIMBURSEN	LITATION NCRETE SLAB AY IN THE B BRIDGE HER IS DEEMED EDERAL AID MENT.  TRN TRN TRN HABILITATION NAIPILOPILO  LLITATION NCRETE TEE- AY IN THE DE BRIDGE HER IS DEEMED EDERAL AID	<u>ī</u>	9 <u>1</u> 38 <u>E</u> 53 N	7,600 1,520	O N		

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F	
56. <b>S</b> 3	AND/O BRIDG SHOUL PROJE FOR F REIME	AMEHAMEHA HIGHWAY, RE ND/OR REPLACEMENT OF RIDGE, OAHU  DISTRUCTION FOR THE R R REPLACEMENT OF MAKA E TO INCLUDE BRIDGE R DERS, AND OTHER IMPRO CT IS DEEMED NECESSAR EDERAL AID FINANCING URSEMENT. DISTRUCTION TOTAL FUNDING	MAKAUA STREAM EHABILITATION AUA STREAM VAILINGS, EVEMENTS. THIS EY TO QUALIFY AND/OR  TRN TRN		E	• -	BE	
( <del>57.</del> 6	<b>LA</b>	Mehamena Highway, Re MD/OR Replacement OF RIDGE, OANU						
	THE R WAIKA RAILII IMPRO MECEC FINAM	AND ACQUISITION AND C EHABILITATION AND/OR- NE STREAM BRIDGE TO I NGS, SHOULDERS, AND C VENENTS. THIS PROJECT SARY TO QUALIFY FOR F CING AND/OR REIMBURGE AND ENGTRUCTION TOTAL FUNDING	Replacement—of :NCLUDE—bridge VTHER :-IS-deemed !Ederal—aid	÷	<del>62</del> <del>32</del> 8	- <b>,</b>	ł <del>B</del>	

	<del></del> -			APPROPE	RIATI	ONS (IN 000'	S)
ITEN NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
1 2 57. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 57.0 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	AND/OR BRIDGE,  LAND AC THE REHABII WAIKANE STE RAILINGS, S IMPROVEMENT NECESSARY T FINANCING P LAND CONSTRU TOTA  1. S297 KAMEHAM BRIDGE  CONSTRU EXISTING BE KAWELA STRE INCLUDING I APPROACHES, DETOUR ROAL THIS PROJEC QUALIFY FOR REIMBURSEME CONSTRU	QUISITION AND COLLITATION AND COLLITATION AND/OR FRAM BRIDGE TO INSHOULDERS, AND OT COLLITY FOR FRAME OF THE PROJECT OF THE PR	NSTRUCTION FOR REPLACEMENT OF REPLACEMENT OF RICLUDE BRIDGE THER IS DEEMED REPLACEMENT TRN TRN TRN TRN TRN TRN TRN TRN ELA STREAM RU REMENT OF THE REMENT OF THE REMENT OF THE REMENT REMENT REPLACEMENT OF THE REMENT OF THE REME		62 32 E 30 N	9,070 1,814 7,256 7,500 1,500 6,000	S N

H.B. NO. H.D. 1 S.D. 1

				APPROPF	APPROPRIATIONS (IN 000					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F			
58. S	BRIDGE REPLACE  LAND AC REHABILITAT ULEHAWA STI DEEMED NECE AID FINANCE LAND TOTA  . SP0603 F	TON HIGHWAY, UL REHABILITATION MENT, OAHU  QUISITION FOR TO TION AND/OR REPI REAM BRIDGE. THE RESSARY TO QUALIF RING AND/OR REIME L FUNDING  ARRINGTON HIGHW HONOKAI HALE A	AND/OR THE ACEMENT OF S PROJECT IS TY FOR FEDERAL BURSEMENT. TRN TRN TRN		51 50 B 01 N	·	EN			
	FARRINGTON CONGESTION IMPROVEMENT BETWEEN HON THIS PROJECT QUALIFY FOR REIMBURSEME DESIGN	FOR IMPROVEMENT HIGHWAY FOR ALT RELIEF AND/OR S S ALONG FARRING OKAI HALE AND F T IS DEEMED NECE FEDERAL AID FI ENT. L FUNDING	TERNATIVE BAFETY TON HIGHWAY BAKIMO ROAD. TESSARY TO		E	500 100 400	E			

				· · · · · · · · · · · · · · · · · · ·	APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F	
1234567890112 1345 1789 1020 1123 145 1789 120 120		CONST BRIDGES N MAKAHA BE BRIDGE RA THIS PROJ QUALIFY F REIMBURSE CONST TO  S324 FARRI MAIPA  CONST PRE-STRES	NGTON HIGHWAY, MANAND NO. 3A REPLACE RUCTION FOR THE RESTRICT OF THE RESTRICT ON THE RESTRICT	PLACEMENT OF E VICINITY OF DE SIDEWALKS, IMPROVEMENTS. ESSARY TO NANCING AND/OR  TRN TRN TRN TRN CHACEMENT OF		E	12,500 2,500 10,000	E	
22 23 24 25 26 27 28		MAILI. T TO QUALIF AND/OR RE CONST	HIS PROJECT IS DE Y FOR FEDERAL AID IMBURSEMENT. RUCTION TAL FUNDING	emed necessary		B	2,500 500 2,000	B	

					APPROPRIATIONS (IN 000				
	_	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	<u>58.04.</u>	PLANS, BEAUTIFICATINSTALL AND PLANS DESIGN CONSTRUCTORA  FARRING PLANS, BIKE PATH/S	TO KAHE POINT, , WEST OF KAPOL DESIGN AND CONSTION, ROAD WAY I O INCREASE CONCE O, DRIVERS EDUCA CTION L FUNDING TON HIGHWAY, BI DESIGN AND CONSTIDEWALK BETWEEN A INTER SCHOOL.	TRUCTION FOR MPROVEMENTS, ETE BARRIERS, ATION.  TRN  KE PATH, OAHU  TRUCTION OF A		B		E	
20 21 22 23 24 25 26	59. 8351		CTION L FUNDING ASSESSMENT AND	TRN REMEDIATION,		<u>c</u>	1 1 498 500	3	
27 28 29 30 31 32 33 34		CULVERTS AN CULVERTS RE DESIGN CONSTRU	AND CONSTRUCTION REPAIR AND/ORCOUNTING REMEDIANCE CTION L FUNDING	REPLACE	1,0 1,5 2,5		1,000 1,500 2,500	)	

			APPROPRI	ATIONS (	IN 000'S)
CAP ITEM PROJ NO. NO	JECT	EXPENDING AGENCY	YEAR	O YE	CAL M AR O -2015 F
8 BR 9 IS 10 FE 11 RE 12 13 14 15 161, S318 17 18 19 20 AN 21 22 PR 23	KAMEHAMEHA HWY, KIPAPA (ROOSEVELT) BRIDGE REH AND/OR REPLACEMENT, OA  DESIGN FOR REHABILITAT PLACEMENT OF KIPAPA STRE IDGE KAMEHAMEHA HIGHWAY. DEEMED NECESSARY TO QUA DERAL AID FINANCING AND/ IMBURSEMENT. DESIGN TOTAL FUNDING  HICHWAY LICHTING-REPLA VARIOUS LOCATIONS, OAH  DESIGN AND CONSTRUCTION CHICK SYSTEM ON STATE IN OJECT IS DEEMED NECESSAR R FEDERAL AID FINANCING IMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	ABILITATION HU PION AND/OR RAM (ROOSEVELT) THIS PROJECT ALIFY FOR OR TRN TRN TRN TRN CEMENT AT HU ON FOR REPLACING FING HIGHWAY HIGHWAYS. THIS	10 2701 271	0 E 0 N <del>0</del>	30 1,000 1,030 B N]

H.B. NO. H.D. 1 S.D. 1

				APPROPE	TAI	ONS (IN 000	'S)
ITEM PRO	PITAL DJECT 10.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
(62. 6270 (62. 6270 (62. 6270 (62. 6270 (62. 6270 (62. 6270 (62. 6270 (62. 6270	DESIGN A ND/OR UPGRA IGHTING SYS ROJECT IS I OR PEDERAL EIMBURSEMEN  CONSTRUCT TOTAL  TRAFFIC EXISTING FACILITI  PLANS, D ECELLANEOU NTERGECTION ECESCARY PC NCLUDING BI CONSTRUCT CONSTRUCT  PLANS CONSTRUCT  PLANS CONSTRUCT  PLANS CONSTRUCT  PLANS CONSTRUCT  PLANS CONSTRUCT  CONSTRUCT	TION FUNDING  OPERATIONAL IMPORTMENTS BECOME AND COME OF IMPROVEMENTS OF IMPROVED TRAINMENTALING CONSTITUTING TURNS OF TRAINMENTS FOR THE TRAINMEN	TRN	2,0 2,1	12 K 1 N	6,800 200 654	D E D N

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014			<b>M</b> O F
62. <u>S2</u>	PLANS, MISCELLANE INTERSECTION NECESSARY INCLUDING MODIFYING SIGNALS, CACCELERATION AND OTHER TRAFFIC FLANS DESIGN CONSTRUCTOR TOTAL	<del></del>	STRUCTION FOR TO EXISTING FACILITIES FFIC OPERATION TRICTIONS, G TRAFFIC ING LANES, RATION LANES, MORE EFFICIENT	1,8	00 50 50 B	10 75 85	_
	Interchang Plans	FOR IMPROVEMENTS E AND APPROACHES AL FUNDING	=	•	80 E	1	В
[ <del>64.</del> 8	PACILITY CONSTRU		RCIAL DRIVER'S	<del>2,4</del>	<del>25</del>		
		AL FUNDING	<del>TRN</del>	•	<del>35</del> 8	ł	<del>E</del> }

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

		<del></del>	APPROPE	APPROPRIATIONS (IN 000'S)				
CAP	IECT	EXPENDING	- ,	M O	FISCAL YEAR	M		
NO. N	D. TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>_</u> F		
	DESIGN AND CONSTI	LICENSE (CDL) AND ESTING FACILITY.  TRN	2,4 2,4		2,99 3,000	_		
RO PR PO	OM THE VICINITY OF AD TO LUALUALED AN OJECT IS DEEMED NE R PEDERAL AID FINN IMBURSEMENT.	ESSARY TO QUALIFY	•					
	LAND		_	90	<del>2,73</del> ;			
	TOTAL PUNDING	<del>TRN</del> TRN		80 N 80 B	<del>54</del> 4 <del>2,18</del> 6			
55. <u>8074</u>	OAHU BIKEWAYS, OA	THO .						
TH. TO DE	LUALUALEI NAVAL RO	DLTI-USE PATH FROM TO POINT ACCESS ROAD DAD. THIS PROJECT IS DUALIFY FOR FEDERAL						
	LAND DESIGN CONSTRUCTION		10	00	2,832 2,500 6,500			
	TOTAL FUNDING	TRN TRN	-	80 N	2,366 9,466			

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>66.</del> ₹	<del>-</del>	IEHA HICHWAY, HE ON TO HALBIWA BE					
	PLANS I	OR-ENHANCED WET	LANDS IN THE				
	VICINITY O	<del>P UKOA POND, THI</del>	S PROJECT IS				
	DEEMED NEC	<del>TILKUQ-OT YAK3</del> 35	Y FOR PEDERAL				
	AID FINANCE	ING AND/OR REIME	<del>Ursement.</del>				
	PLANS			-8-	25		
	TOT?	L-FUNDING	TRN	1	<del>65</del> B		용
			TRN	6	60 N		¥]
6. RO	53 KAMEHAN	IEHA HIGHWAY, HE	LEMANO-WAIALUA				
	JUNCTIO	N TO HALEIWA BR	ACH PARK, OAHU				
		OR ENHANCED WET	<del></del>				
		F UKOA POND, THI					
		SSARY TO QUALIF					
		ING AND/OR REIME	URSEMENT.	0.	^-	4 689	_
	PLANS	T BIRDINANO	any.		<u>25</u> P	4,67	_
	1017	L FUNDING	TRN	_	65 E 60 N	93! 2 74!	
`			TRN	<u> </u>	OUN	3,74	<u> </u>

<del>-</del>				APPROPE	IONS (IN 000°	S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
66.01	MAIME  DESIGN  MODERNIZA  THE NORTH  WAIMEA BA  AREA NEAL  IS DEEMEN  FEDERAL  REIMBURSI  CONST		N FOR THE A HIGHWAY ON LEIWA AND LIGNMENT OF THE THIS PROJECT LIFY FOR		E	3,000 4,000 1,400 5,600	<u>)</u>
66.02	LAND MULTI-GII ON KAMEHI WAHIAWA PEDESTRIA IMPROVEMI NECESSAR FINANCING LAND	AMBHA HIGHWAY, UP M BRIDGE REPLACEM ACQUISITION FOR REPLACEM RDER REINFORCED CO AMBHA HIGHWAY IN TO INCLUDE BRIDGE AN WALKWAYS, AND O ENTS. THIS PROJECT Y TO QUALIFY FOR F G AND/OR REIMBURSE OTAL FUNDING	ENT, OAHU  EPLACEMENT OF A  NCRETE BRIDGE HE VICINITY OF RAILINGS, THER T IS DEEMED EDERAL AID		<u>B</u>	1,000 200 800	E

					APPROPE	ONS (IN 000'	S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 6 7 8 9 10 11 2 13 14 5 6 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	66.04	CONSTRUCTION AT KAMEHAN KIPAPA STI CONSTRUCTO  TOT  KAMEHAN BRIDGE REPLAC LAND F REHABILIT HOOLAPA (1) HIGHWAY (1) DEEMED NEC AID FINANC LAND DESIGN	MEHA HIGHWAY, ROCTION, MILILANI, COUCTION FOR ROCKFAN AND SLOPE MITIGATE MEHA HIGHWAY, MILICAL FUNDING  MEHA HIGHWAY, MILICAL FUNDING  MEHA HIGHWAY, HOUSE REHABILITATION AND LEMENT, OAHU  ACQUISITION AND DE ATION AND ATION AND/OR REPLANAHU) BRIDGE ALAROUTE 83). THIS PROCESSARY TO QUALIFICAL FUNDING	ALL/SLOPE ATION MEASURES ILANI, NEAR  TRN  DLAPA (NANAHU) AND/OR  SSIGN FOR ACEMENT OF ONG KAMEHAMEHA ROJECT IS Y FOR FEDERAL		<u> </u>	1,000 325 265 1,060	E

TITLE EXPENDING YEAR O YEAR NO. NO. TITLE EXPENDING AGENCY 2013-2014 F 2014-2  68. SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,001 TOTAL FUNDING TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION	000°S)	ONS (IN 000	IATI	APPROPE			
68. SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 15,001 TOTAL FUNDING TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS	3 O	FISCAL YEAR		YEAR		PROJECT	TEM PROJEC
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PARKWAY TO ROOSEVELT AVENUE, OAHU  CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 15,001 TOTAL FUNDING TRN 15,000 E TRN 1N  69. KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10							
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DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  15,000 B  TRN  15,000 B  TRN  1 N  69.  KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING  TOTAL FUNDING  TOTAL FUNDING  FOR KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS  10							
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GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN E  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS  10	•				DESIGN, AND	S, LAND ACQUISITION	F
AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TRN E  70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10					PATHWAYS;	CTION FOR MULTI-USE	CONS
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LAND  DESIGN  CONSTRUCTION  TOTAL FUNDING  TOTAL FUNDING  TRN  E  70.  KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS						urtenances.	AND 2
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70. KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU  PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS	•	1,54	_				C
OAHU  PLANS AND DESIGN FOR HIGHWAY  BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY  FROM KANAPUU DRIVE TO OLD KALANIANAOLE  ROAD.  PLANS	,550 E	1,55	E		TRN	OTAL FUNDING	
PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS					UTIFICATION,	NIANAOLE HIGHWAY BE	). F
BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10						t	C
BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10							
FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD. PLANS 10							_
ROAD. PLANS 10					NAOLE HIGHWAY	ICATION ALONG KALANI	BEAU.
PLANS 10					LANIANAOLE	NAPUU DRIVE TO OLD F	FROM
							ROAD .
DESIGN 190						<del></del>	
							I
TOTAL FUNDING TRN 200 E	B		00 E	26	TRN	COTAL FUNDING	

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
71.		ANAOLE HIGHWAY,	WAILUPE				
		GE, OAHU					
		AND CONSTRUCTIO					
		OVEMENTS IN WAII					
		LE HIGHWAY; GROU					
		its; equipment an	עו				
	APPURTENAN	= :					
	DESIGN				50		
	<del>-</del>	UCTION	mps:	1,3			_
	101	AL FUNDING	TRN	1,3	50 B		E
72.	KUNIA	ROAD, OAHU					
	EXTEND THI TO THE H-1 VICINITY OF SITE IMPROVED THE SERVICE OF THE		RINGTON HIGHWAY DUND TO THE RET; GROUND AND		10		
	DESIGN				90		
	CONSTR	OCTION AL FUNDING	TRN	2,9 3,0			B
73.		STREET AND KALA		2,0	-0-4		
	HIGHWA	Y, OAHU					
	Design	AND CONSTRUCTIO	n for				
	IMPROVEMEN	TS TO CROSSWALK	AT INTERSECTION				
	op nakini	STREET AND KALAN	IANAOLE				
	HIGHWAY.						
	drsign				10		
		TOM TO ST			90		
	CONSTR	AL FUNDING			00 E		

				APPROPRIATIONS (IN 0			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
74.	FORT WE	LAVER ROAD, OAHU	1				
		DESIGN, AND COM					
		THE SOUTH END					
	PLANS			1:	00		
	DESIGN				00		
	CONSTRU	CTION		2,4			
		L FUNDING	TRN	3,0			E
75.	FORT WE	AVER ROAD, OAH	j				
		AND CONSTRUCTIO					
		ON FORT WEAVER					
			DAD TO KEONEULA				
	PARKWAY IN DESIGN	BOTH DIRECTIONS	5.	3,0	^^		
	CONSTRU	[C#PT∩N]		33,0			
		L FUNDING	TRN	36,0			E
76.	KAHEKII	I HIGHWAY, OAH	ı				
		ND DESIGN FOR F					
		rs to kahekili					
		T TO THE INTER					
		AND KAHEKILI H	IGHWAY.	-	• •		
	PLANS				00		
	DESIGN	7 IZIBIDITATA	(MY) N.	1,0			19
	1012	L FUNDING	TRN	1,5	OU E		E

	<del></del>			APPROP	PIAT	ATIONS (IN 000°	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<del></del>							<del></del>
[ <del>77.</del>		MBHA HICHWAY, LU IIKUHANA AVB, OAH					
	CONSTR	NUCTION AND BOUIN	HENT FOR				
; i	RESURFACIA	IC AND INSTALLATI	ON-OF-LICHTING.				
<i>'</i> }	<del>Constr</del>	<del>UCTION</del>		<del>3,0</del>			
}	BOUITM	ENT		<del>1,0</del>			
)	<del>701</del>	AL PUNDING	TRN	4,0	<del>00</del> B		용]
<u>77.</u>		MEHA HIGHWAY, LUI IIKUHANA AVE, OAHI					
•	CONSTR	UCTION AND EQUIP	KRNT F∩P				
		G AND INSTALLATI					
• !		UCTION	<u> </u>	3,0	00	4,000	)
1	EQUIPM			1,0		1,000	_
<b>.</b>		AL FUNDING	TRN		00 E	4,000	E
78.	<del>-</del>	EWAY, KA UKA BLVI Y, OAHU	ALUBHAM OT				
	CONSTR	UCTION FOR REPAVI	MRNY OF				
		D OFFRAMPS.	graphez Or				
		UCTION		1,5	00		
		AL FUNDING	TRN	1,5			E
79.	H1 FRE	EWAY, WAIKELE , (	DAHU				
		UCTION FOR REPAVE ID OFFRAMPS.	ement of				
ı	Constr	UCTION		1,5	00		
	TOT	AL FUNDING	TRN	1,5	00 E		E

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
79.03.		ISLAND ACCESS ROAL ON, OAHU	, TRUCK WEIGH				
79.04.	CONSTRUCT SAND ISLA DEBMED NE AID FINAN LAND DESIGN CONSTRUCT	CESSARY TO QUALIFY CING AND/OR REIMBU	IGH STATION ON THIS PROJECT IS Y FOR FINANCIAL JRSEMENT.  TRN TRN		B	200 50 4,500 950 3,800	0 0 0 E
	PLANS ROUNDABOU S. KALAHE PLANS DESIGN CONSTI	DESIGN AND CONST F, CONFLUENCE OF I D AVENUE, OAHU.	RUCTION FOR		E	478 480	

40 41 H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

<del></del>			<del></del>	APPROPRIATIONS (IN 000'S				
	CAPITAL			FISCAL	М	FISCAL	М	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	

2 TRN511 - HAWAII HIGHWAYS 4 (80. T143 MANALAHOA HICHWAY, DRAINAGE 5 6 IMPROVEMENTS, VICINITY OF PUUMAWAA RANCH-ROAD, -HAWAII 7 8 CONSTRUCTION FOR DRAINAGE 9 10 IMPROVEMENTS FOR MAMALAHOA HICHWAY IN THE VICINITY OF PUUNAAWAA RANCH ROAD THAT 11 INCLUDES: RETAINING WALLS, ROAD 12 REALIGNMENT AND/OR WIDENING, DRAINAGE 13 STRUCTURES, RELOCATING UTILITIES, LAND 14 ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY 16 POR FEDERAL AID FINANCING AND/OR 17 REIMBURSEMENT. 18 CONSTRUCTION 6,000 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 39 TOTAL FUNDING TRN 1,200 B TRN 4,800N] 80. T143 MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DREMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 200 LAND CONSTRUCTION 6,000 TOTAL FUNDING TRN 1,400 E 4,800 N

H.B. NO. H.D. 1 S.D. 1

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
81. T	IMPROV TO HON  LAND A REPLACEMEN IMPROVEMEN MAMALAHOA NECESSARY FINANCING LAND DESIGN	HOA HWY, GUARDRAICEMENTS AND REALICEMENTS AND REALICEMENTS AND DESCRIPTION AND DESCRIPTION AND DESCRIPTION AND DESCRIPTION AND/OR REIMBURSES AND/OR REIMBURSES AND/OR REIMBURSES AND/OR REIMBURSES AND	SIGN FOR SHOULDER GNMENT OF OJECT IS DEEMED EDERAL AID				В
<u>81.01</u>	CONSTR  CONSTR  IMPROVEMEN  OF DRAINAC  THE ROADWA  NECESSARY  FINANCING  CONSTR	HOA HIGHWAY DRAIN EMENTS AT KAWA, I UCTION FOR DRAIN ITS, INCLUDING THE ISE BOX CULVERTS AT INCLUDING THE INCLUDING THE INCLUDING THE INCLUDING THE INCLUDING THE INCLUDING THE INCLUDING	AGE B INSTALLATION ND RAISING OF IS DEBMED EDERAL AID		EN	4,500 900 3,600	B

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M 0 F
82. T1		PULE HIGHWAY, REA NG AT AAMAKAO GUI					
	WIDENING O POLOLU VAL INCLUDING SIGNS. THI TO QUALIFY	UCTION FOR REALIC OF AKONI PULE HIG LEY SIDE OF AAMA INSTALLING GUARD S PROJECT IS DEE FOR FEDERAL AID	HWAY ON THE KAO GULCH, RAILS AND MED NECESSARY		•		
	AND/OR REI	MBURSEMENT. UCTION		7.5	70		
		AL FUNDING	TRN	· -	, o 14 B		E
			TRN	•	56 N		N
83. T1		BELT ROAD, DRAII EMENTS AT PAPAALO					
	<b>IMPROVEMEN</b>	UCTION FOR DRAIN TTS IN THE VICINI NAWAII BELT ROAD.					
	CONSTRU			2,5			_
	TOTA	AL FUNDING	TRN	2,5	00 B		E
84. T1	BRIDGE	HOA HIGHWAY, HILI REHABILITATION I EMENT, HAWAII					
	REPLACEMEN	FOR REHABILITAT: T OF HILEA STREA HIGHWAY (ROUTE 1	M BRIDGE ALONG				
	PROJECT IS FOR FEDERA	DERMED NECESSAR L AID FINANCING	Y TO QUALIFY				
	reimbursem Design					81	n
		AL FUNDING	TRN TRN		E	163	2 B 8 N

	. <del>.</del>			APPROPRIATIONS (IN 000			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
85. T	AT MAU HAWAII  DESIGN ROUTE 19, VICINITY O GULCH, AND IS DEEMED PEDERAL AI REIMBURSEM DESIGN	FOR SLOPE PROTECT HAWAII BELT ROAD FOR MAULUA GULCH, TO KAAWALII GULCH.  NECESSARY TO QUAD FINANCING AND/OBERT.	AND KAAWALLI, CTION ALONG IN THE LAUPAHOEHOE THIS PROJECT LIFY FOR	1,56 31 1,20	)1 E		E
<u>85.01</u>	LAND A OF A CONCR BELT ROAD THE VICINI IS DERMED FEDERAL AI REIMBURSEM	BELT ROAD, REPLY OR STREAM BRIDGE, CQUISITION FOR THE BETE ARCH-DECK BRITTY OF PAPAIKOU. NECESSARY TO QUANT D FINANCING AND/CENT. AL FUNDING	HAWAII  HE REPLACEMENT  IDGE ON HAWAII  B BIG ISLAND IN  THIS PROJECT  LIFY FOR		E	500 100 400	E

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 17 18 19 20 1 22 23 24 25 27 28 29 30 31		IMPROVE BRIDGE  LAND ADVISED BRIDGE  INSTALLING CULVERTS. NECESSARY FINANCING  LAND CONSTRUCT  TOT  T153 HAWAII REHABILITA NINOLE BRI (ROUTE 19) NECESSARY FINANCING LAND DESIGN	TO QUALIFY FOR FE AND/OR REIMBURSEM	NSTRUCTION FOR UDING WAY AND BOX DEEMED DERAL AID ENT.  TRN TRN TRN TRN CEMENT OF BELT ROAD S DEEMED DERAL AID		E N	1,044 261 263 1,044	E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

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#### **CAPITAL IMPROVEMENT PROJECTS**

			<b>\</b>	APPROPE	RIAT	ONS (IN 000'	S)
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT	•	EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
8 <del>6 .</del> T	exictin	-OPERATIONAL IN G-INTERSECTIONS IES - HAWAII	- · · · · · · · · · · · · · · · · · · ·				
	DECICN :	AND-CONSTRUCTION	N- <del>POR</del>				
		<del>s to existing i</del>					
		PACILITIES NEC	<del></del>				
	<del></del>	APPIC OPERATION	•				
	BUININATING	CONSTRICTIONS,	MODIFIING				
	TATE OF TROOP	37771M MD 3 DD 7 A	CTCMYNT C				
		ALLING TRAFFIC	▼				
	CONSTRUCTIN	<del>C-TURNING LANES</del>	, ACCELERATION				
	CONSTRUCTIN AND/OR DECE	C-TURNING-LANES LERATION LANES,	, ACCELERATION AND OTHER				
	CONSTRUCTIN AND/OR DECE IMPROVEMENT	C-TURNING LANGS LERATION LANGS; S- THIS PROJECT	, Acceleration -And-Other -is deemed				
	CONSTRUCTIN AND/OR-DECE IMPROVEMENT NECESSARY-T	C-TURNING LANSE LERATION LANSE; S: THIS PROJECT O QUALIFY FOR F	, Acceleration And Other IS DEEMED EDERAL AID				
	CONSTRUCTIN AND/OR-DECE IMPROVEMENT NECESSARY-T	C-TURNING LANGS LERATION LANGS; S- THIS PROJECT	, Acceleration And Other IS DEEMED EDERAL AID	<del>1</del>	<del>9-0</del>		
	CONSTRUCTIN AND/OR DECE IMPROVEMENT NECESCARY T PINANCING A	C-TURNING LANSE; LERATION LANGE; S: THIS PROJECT O-QUALIFY FOR F ND/OR-REIMBURSE	, Acceleration And Other IS DEEMED EDERAL AID	+ 1,1		900	<b>.</b>

TRN

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM PRO	PITAL JECT O	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
AI EI AI CC AI IN	EXISTING FACILITI  DESIGN A PROVEMENTS OF THE PROVEMENTS DISTRUCTING OF THE PROVEMENTS ECESSARY TO INANCING AN DESIGN CONSTRUCT TOTAL	OPERATIONAL IMP INTERSECTIONS ES, HAWAII MD CONSTRUCTION TO EXISTING IN FACILITIES NECE AFFIC OPERATION, CONSTRICTIONS, ALLING TRAFFIC S TURNING LANES, ERATION LANES, THIS PROJECT O QUALIFY FOR FE ID/OR REIMBURSEN TION FUNDING	AND HIGHWAY  FOR  TERSECTIONS  SSSARY FOR  INCLUDING  MODIFYING  SIGNALS,  ACCELERATION  AND OTHER  IS DEEMED  EDERAL AID  MENT.  TRN  TRN	$\frac{1,\overline{1}}{1,1}$	_		
## 당 W	DESIGN F CALIGNMENT COM THE HIT AMUMANU H CEBSGARY TO INANGING AN DESIGN	OR A NEW ROADWA AND EXTENDING TO TO TERMINUS TO T CHIMAY. THIS PRO CHALIFY FOR FI ID/OR REIMBURSEN FUNDING	X-AND/OR THE SADDLE ROAD THE QUEEN DIECT IS DEEMED TOBRAL AID	8,1 1,6 6,5	35 B		#] 품

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
87. T	DESIGNEE REALIGNME FROM THE KAAHUMANU MECESSARY FINANCING DESIGN TOTAL PUAIN KANOEL WIDENING WIDENING TO KOMOHAL DEEMED NE	E ROAD EXTENSION,  N FOR A NEW ROADWA  NT AND EXTENDING THICO TERMINUS TO THIS PROPERTY FOR FOR THE PUNDING TO THE PUNDING TO THE PUNDING TO THE PUNDING AND/OR REIMBURGERY TO QUALIFIES THE PUNDING AND	AY AND/OR THE SADDLE ROAD THE QUEEN DIECT IS DEEMED EDERAL AID MENT.  TRN TRN TRN TRN HANA ST, HAWAII SEIGN FOR AINAKO STREET COLECT IS FOR FEDERAL		75 35 B 40 N	1,000 200 800	B
	LAND DESIGN	•		4,6 1,6	90		
	, <del>70</del> 7	FAL FUNDING	<del>TRN</del> <del>TRN</del>	<del>1,2</del> ; <del>5,0</del> ;			B N]

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	88. T	LAND A WIDENING A FROM 2 TO TO KOMOHAN DEEMED NEC AID FINANC LAND DESIGN TOT	AL FUNDING	HANA ST, HAWAII  ESIGN FOR AINAKO STREET OBLEHUA STREET ROJECT IS Y FOR FEDERAL URSEMENT.  TRN TRN		_		0 B
17 18 19 20 21 22 23 24 25 26 27 28	89. T	VICINI HAWAII  LAND A A ROAD MAI MAINTENANO IMPROVEMEN FACILITIES IMPROVEMEN LAND CONSTR	CQUISITION AND CO INTENANCE FACILITY INTENANCE FACI	ONSTRUCTION FOR Y THAT INCLUDES UCTURES, SITE TION, STORAGE	7,5	00 22 22 E		E
			_ <del></del>	TRN				

				APPROPE	TAI	ONS (IN 000	S
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	
90. T08	2 Queen k	KAAHUMANU HIGHWA		2010-2014		2014-2013	-
	QUEEN KAAH	UCTION FOR THE W UMANU HIGHWAY TO GHWAY FROM VICIN PARKWAY TO VICIN	A FOUR-LANE				
	AIRPORT. TO TO QUALIFY AND/OR REIM	HIS PROJECT IS D FOR FEDERAL AID MBURSEMENT.	EEMED NECESSARY				
	CONSTRU	CTION AL FUNDING	trn trn	27,7 10,9 16,8	00 B		
[ <del>91 .</del>		STREET INTERSEC K, HONOKAA, HAW					
	INTERSECTION STREET TO 1	CTION FOR IMPRO ON AND SIDEWALK PLUMBRIA STREET; CONNECTIVITY BE STATE LONG TERM	PROM-LEHUA -PROVIDE TWEEN-TOWN-AND				
	EMERCENCY F						
	Constru Tota	<del>CTION</del> L <del>FUNDING</del>	<del>TRN</del>	1,0 1,0			
<u>91.</u>		STREET INTERSEC					
		OTION FOR IMPRODUING AND SIDEWALK	<del></del>				
	PEDESTRIAN NHERC AND S	CONNECTIVITY BE STATE LONG-TERM	TWEEN TOWN AND				
	EMERGENCY R	ROOM. CTION				1,000	)

		<del>.</del>		APPROPI	TAIF	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
92.	INTERCECT PLANS, DI BQUIPMENT FO BYPASS/POST PLANS PLANS CONSTRUCT EQUIPMENT TOTAL	OFFICE ROAD IN FION F-PUNDING PASS/POST OFFI	CTION, AND NAL AT THE PANOA VTERSECTION.	1,8	1. 00 98 1. 00 B	•	8]
	PLANS, DI BQUIPMENT FO AND INSTALLA THE PAHOA BY INTERSECTION PLANS DBSIGN CONSTRUCT BQUIPMENT	rion	I IMPROVEMENTS FFIC SIGNAL AT	1,8	1 00 98 1 C	100 1,390 1,500	<u>.</u> <u>B</u>

H.B. NO. H.D. 1 S.D. 1

	<del></del>			APPROPE	TAIS	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M 0 F
82 A	ייחיים מונגסווים ייחיים	AIL AND SHOULDER	TMDDAVEMENTS				
92.0.		TE HIGHWAYS, HAW					
	nec <i>te</i> w	AND CONSTRUCTION	N POP				
		AND/OR UPGRADIN	<del></del>				
		, END TERMINALS,					
		LING, BRIDGE END	<del></del>				
		NUATOR, AND RECO					
	PAVING SHO	ULDERS. THIS PR TO QUALIFY FOR F	OJECT IS DEEMED				
		AND/OR REIMBURSE					
	DESIGN	AMD, OK RESTREEN				500	)
	CONSTRU	JCT ION				6,500	_
	TOTA	AL FUNDING	TRN		E		
			TRN		N	5,600	N
	nnga vakatul	AE ROAD, WAIAKA	CODERM DOTOCE				
92. U.		MENT AND REALIG					
	KBF LEICE	MARKE PART REPORTE	WHILL I				
	LAND AC	QUISITION AND D	ESIGN FOR				
		THE EXISTING WAI					
		ALIGNING THE BRI					
		ring the route 1					
	INTERSECTION OF THE PROPERTY O						
	IMPROVEMENT	TO QUALIFY FOR F					
		AND/OR REIMBURSE					
	LAND		··			500	}
	DESIGN					1,500	<u> </u>
	TOTA	L FUNDING	TRN		E	400	
	•		TRN		N	1,600	N
			á				

CAPITAL TEM PROJECT NO. NO. TITLE  EXPENDING YEAR O YEAR		_			APPROPRI	ATIC	ONS (IN 000'	'S)
INTERSECTION IMPROVEMENTS, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS ON HIGHWAY 130 AND HOMESTEAD ROAD.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING TRN E 2,000  TRN531 - MAUI HIGHWAYS  93. V092 HONOAPILLANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 3,000 TOTAL FUNDING TRN 600 E TRN 2,400 N  93.01. V051 HONOAPILLANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION RESURBER REIMBURSEMENT. REIMBURSEMENT. CONSTRUCTION RESURBER		PROJE	СТ	=	YEAR	0	YEAR	N O F
AND HOMESTEAD ROAD.  PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  TOTAL FUNDING  TRN  E  2,000  TRN531 - MAUI HIGHWAYS  93. V092  HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION  TOTAL FUNDING  TRN  3,000  TRN  600 E  TRN  2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HOMOAPILANI HIGHWAY FROM LAHAINALUMA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION RETWORKS AND ALBORDOR  RETWORKS AND ALBORDOR  B,500 TOTAL FUNDING  TRN  B,500 TOTAL FUNDING  TRN  E  1,700	92.03.	_	INTERSECTION IMPROVEMEN PLANS, DESIGN AND CONST	TS, HAWAII RUCTION FOR				
PLANS DESIGN CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TRN531 - MAUI HIGHWAYS  93. V092 HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS FROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION REIMBURSEMENT. CONSTRUCTION B,500 TOTAL FUNDING TOTAL FUNDING TRN B,500 B,500 TOTAL FUNDING TRN B,500 B,500 TOTAL FUNDING TRN E 1,700				N HIGHWAY 130				
TRN531 - MAUI HIGHWAYS  93. V092 HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 600 E TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TOTAL FUNDING TRN E 1,700			PLANS DESIGN CONSTRUCTION	<b>2001</b>		_	1,998	<u> </u>
93. V092 HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 3,000 TRN 600 E TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TRN 8,500 1,700			TOTAL FUNDING	TRN		_ <u>E</u>	2,000	<u>d</u>
IMPROVEMENTS, VICINITY OF OLOWALU, MAUI  CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 600 B TRN 2,400 N  93.01. V051 HONOAPILLANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TOTAL FUNDING TRN E 1,700	TRN531	L - MAU	I HIGHWAYS					
IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN 600 B TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TOTAL FUNDING TRN 8,500	93. VO		IMPROVEMENTS, VICINITY					
REIMBURSEMENT.  CONSTRUCTION 3,000  TOTAL FUNDING TRN 600 B  TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 8,500 TOTAL FUNDING TRN E 1,700		IMPR MITI IS I	ROVEMENTS TO INCLUDE SHO IGATION AND ROADWAY WORK DEEMED NECESSARY TO QUAL	ORELINE EROSION C. THIS PROJECT LIFY FOR				
CONSTRUCTION 3,000 TOTAL FUNDING TRN 600 E TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TRN E 1,700			-	JK.				
TOTAL FUNDING TRN 600 E TRN 2,400 N  93.01. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,700					3,000	)		
REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI  CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION  8,500 TOTAL FUNDING TRN E 1,700					600	E		e N
CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,700	93.01.							
HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD  TO THE VICINITY OF LAUNIUPOKO. THIS  PROJECT IS DEEMED NECESSARY TO QUALIFY  FOR FEDERAL AID FINANCING AND/OR  REIMBURSEMENT.  CONSTRUCTION 8,500  TOTAL FUNDING TRN E 1,700			MAUI					
TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING TRN E 1,700			<del></del>					
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION 8,500 TOTAL FUNDING TRN E 1,700								
FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION 8,500 TOTAL FUNDING TRN E 1,700				<del></del>				
CONSTRUCTION 8,500 TOTAL FUNDING TRN E 1,700								
TOTAL FUNDING TRN E 1,700			<del></del>	<del></del> _				
<u>1KN</u> N 5,800			TOTAL FUNDING	<del></del>		E		
				TKN		N	6,800	<i>)</i> 10

H.B. NO. H.D. 1 S.D. 1

				APPROPE	NATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
[ <del>94.</del> ३	7060 KINEL-	UPCOUNTRY HIGHWA	<del>Y, MAUI</del>				
		CQ <del>UISITION FOR A</del>					
		OM KIHEI TO UPCO					
		CT-IS DEEMED NEC				•	
	<del>QUALIFY FU</del>	<del>R FEDERAL PINAN</del>	HING -MID/OR				
	LAND	1911		3-6	ΔΔ.		
		AL FUNDING	TRN		30 B		용
			TRN	2,8	80 N		N]
94. V	60 KIHBI-	UPCOUNTRY HIGHWA	Y, MAUI				
	7 2 2770 2	CONTESTATON SIES C	ANATONIA TAN				
		CQUISITION AND C LANE HIGHWAY FRO					
		MAUI. THIS PROJE					
		TO QUALIFY FOR F					
	FINANCING	AND/OR REIMBURSE	MENT.				
	LAND			3,60	00		
	CONSTR			_		69,000	
	TOT	AL FUNDING	TRN		20 E	13,800	
			TRN	2,8	20 N	55,200	N

			APPROPE	NAT	ONS (IN 000	'S)
CAPITIEM PROJE	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 <b>F</b>	FISCAL YEAR 2014-2015	M O F
CON HIG INC IMP NEC	HONOAPIILANI HIGHWAY, I AND/OR REPLACEMENT OF I MAUI LAND ACQUISITION AND CO ABILITATION AND/OR REPL CRETE TEE-BEAM BRIDGE OF HWAY IN THE VICINITY OF LUDE BRIDGE RAILINGS AN ROVEMENTS. THIS PROJECT ESSARY TO QUALIFY FOR F ANCING AND/OR REIMBURSE	ONSTRUCTION FOR ACEMENT OF A N HONOAPILANI HONOLUA BAY TO D OTHER IS DERMED EDERAL AID				
	LAND			63		_
	CONSTRUCTION TOTAL FUNDING	TRN		13 E	5,400 1,080	
	TOTAL FUNDING	TRN		50 N	-	
96. <b>W013</b>	KAMEHAMEHA V HWY, MAKA BRIDGE REHABILITATION A REPLACEMENT, MOLOKAI					
	CONSTRUCTION FOR THE RI OR REPLACEMENT OF MAKA INCLUDE BRIDGE RAILINGS	KUPAIA BRIDGE				
IMP	ROVEMENTS. THIS PROJECT ESSARY TO QUALIFY FOR F	IS DEEMED				
FIN	ANCING AND/OR REIMBURSE	Ment.				
	CONSTRUCTION	MDAT		17	599 120	
	TOTAL FUNDING	TRN TRN		E N		

				APPROPE	ITAIS	ONS (IN 000'	S)
	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
	REHABIL MAUI DESIGN REPLACEMENT HANA HIGHWA	X (ROUTE 360).	REPLACEMENT, FION AND/OR RAM BRIDGE ALONG THIS PROJECT IS				
	AID FINANGI	<del>ISSARY TO QUALI</del> ING AND/OR REIM					
	DESIGN POUR	L PUNDING	<del>TRN</del>		B	600 120	
	*011	HI CAND AND	<del>284</del>		Ŋ		_
97. <b>V109</b>		GHWAY, KAILUA S ITATION AND/OR					
-		QUISITION AND I					
		ION AND/OR REP AM BRIDGE ALON					
		. THIS PROJECT					
		O QUALIFY FOR ND/OR REIMBURS					
,	LAND DESIGN	L FUNDING	TRN		EN	500 600 220	

					APPROPI	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	. 8e	REHA PUOH AID  REHA PUOH HIGH DREM AID	HANA HIGHWAY, PUOHOKAMOA BRIDGE REHABILITATION AN REPLACEMENT, MAUI  DESIGN AND LAND ACQUIST BILITATION AND/OR REPLAC OKAMOA STREAM BRIDGE ALC WAY (ROUTE 360). THIS PR ED NECESSARY TO QUALIFY FINANCING AND/OR REIMBUR LAND DESIGN TOTAL FUNDING  HANA HIGHWAY, PUOHOKAMOA BRIDGE REHABILITATION AN REPLACEMENT, MAUI  LAND ACQUISITION AND DES BILITATION AND/OR REPLAC OKAMOA STREAM BRIDGE ALC WAY (ROUTE 360). THIS PR ED NECESSARY TO QUALIFY FINANCING AND/OR REIMBUR LAND DESIGN TOTAL FUNDING	O/OR  ON FOR  EMENT OF  NG HANA  OJECT IS  FOR FEDERAL  TRN  TRN  TRN  D/OR  IGN FOR  EMENT OF  NG HANA  OJECT IS  FOR FEDERAL	1.5 5 1.1	30 46 E 84 N	184 14-	6 E

H.B. NO. H.D. 1 S.D. 1

				APPROPR	IATIO	NS (IN 000'	S)
	CAPII ITEM PROJE NO. NO	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F 2	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 0 11 12 3 14 5 6 7 8 0 11 12 3 14 5 22 22 22 22 22 22 22 22 22 23 31 32	99. V111  REH KOP HIG	HANA HIGHWAY, KOPILIC REHABILITATION AND/OF MAUI  DESIGN AND LAND ACQUITABILITATION AND/OR REJILITATION AND/OR REJILITATION AND/OR REJILITATION AND/OR REJILITATION AND/OR REJILITATION AND/OR REJILITATION AND/OR MAUI  LAND ACQUISITION AND ABILITATION AND/OR REJILITATION AND/OR REJILITAT	TRN	87 17	14 B 16 N	235 47 188 47 188	ZE

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
( <del>100 ,</del>	+	HANA HIGHWAY, MAKANALI RBHABILITATION AND/OR I MAUI					
	<del>re</del> pl Alon <del>Proj</del> For	DESIGN FOR REHABILITAT: ACEMENT OF MAKANALI ST G HANA HIGHWAY (ROUTE ECT IS DEBMED NEGESSAR FEDERAL AID FINANCING	RHAM BRIDGE 360) - THIS Y TO QUALIFY				
		<del>DURSEMENT.</del> D <del>ESIGN</del> TOTAL FUNDING	<del>TRN</del> <del>TRN</del>		S H		3 B
<u> </u>		HANA HIGHWAY, MAKANALI REHABILITATION AND/OR I MAUI					
	REHA MAKA (ROU NECE	LAND ACQUISITION AND DIBILITATION AND/OR REPLINALI STREAM BRIDGE ALOUTE 360). THIS PROJECT SSARY TO QUALIFY FOR FINCING AND/OR REIMBURSE	ACEMENT OF NG HANA HIGHWAY IS DERMED EDERAL AID				
		LAND DESIGN TOTAL FUNDING	TRN TRN		<u>E</u>	500 615 223 892	5 3 B

			APPROPRI	ATK	OOO (IN 000°	S)
CAPIT ITEM PROJE NO. NO.	CT	EXPENDING AGENCY		M O F	FISCAL YEAR 2014-2015	NO F
MOK HIG DERI	HANA HIGHWAY, MOKULEHU REHABILITATION AND/OR MAUI  LAND ACQUISITION AND D ABILITATION AND/OR REPL DLEHUA STREAM BRIDGE AL HWAY (ROUTE 360). THIS MED NECESSARY TO QUALIF FINANCING AND/OR REIME LAND DESIGN TOTAL FUNDING	REPLACEMENT,  ESIGN FOR  ACEMENT OF  ONG HANA  PROJECT IS  TY FOR FEDERAL		0 II 0 II 0	200 40 160	E
102. V114	HANA HIGHWAY, ULAINO S REHABILITATION AND/OR I MAUI					
ULA: (ROI NECI	LAND ACQUISITION AND DEBILITATION AND/OR REPL TWO STREAM BRIDGE ALONG THE 360). THIS PROJECT ASSARY TO QUALIFY FOR F ANCING AND/OR REIMBURSE LAND DESIGN TOTAL FUNDING	ACEMENT OF HANA HIGHWAY IS DEEMED EDERAL AID		5 1 E 4 N	195 39 156	E

·		· · · · · · · · · · · · · · · · · · ·		APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
103. \	POST 0  LAND AG WIDENING T. LANES, EXT CONSTRUCTION	ALA HIGHWAY WIDE .8, MAUI CQUISITION AND D HE HIGHWAY FROM ENDING A BOX CUL NG HEADWALLS AND	ESIGN FOR ONE LANE TO TWO VERT, AND			254	
	Land Design			3	00	250	0
		AL FUNDING	TRN	_	00 B	250	O E
[ <del>104 -</del>	IMPROVI CONSTRU	et-bound halbaka	<del>ICHWAY, MAUI</del> L RICHT TURN				
	AND/OR SID	LKWAYS AND PAVED BWALKS FROM INTE	REECTION TO				
	TO MAKE TR	LIKE HICH CCHOOL APPIC SIGNAL IMP ADVINCE AND OTH	ROVEMENTS,				
	IMPROVEMEN	<del>arkings, and oth</del> <del>Ts.</del>	<del>on recurred</del>				
	CONSTRU	CTION	•	1	<del>50</del>		
	<del>TOT</del> I	AL FUNDING	TRN	1	<del>50</del> 8		용)

	<del></del>			APPROPE	RIAT	ONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	ECT	LE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О <u>F</u>
RIG HIG SHO INT SCH SIG AND IMP AND CON AND	HALEAKALA HIGHW IMPROVEMENTS AT  DESIGN AND CONSENT-TURN LANE ON HWAY, INSTALL WARD OULDERS AND/OR SI DESIGN TO KIN HOOL ENTRANCES, A OCHER RELATED I DESIGN CONSTRUCTION TOTAL FUNDIN  TRAFFIC OPERATI EXISTING INTERS PACILITIES, MAD CONSTRUCTION FOR ROVEMENTS TO EXIT ROVED TRAFFIC OF MINATING CONSTRUCTION WINATING CONSTRUCTION FOR INSTALLING TORNIN CONSTRUCTION TORNIN CONSTRUCTION FOR DECELERATION ROVEMENTS. CONSTRUCTION TOTAL FUNDIN	TRUCTION TO WEST-BOUND ALKWAYS AND IDEWALKS FROM INTERNATIONS AND IDEWALKS INTERNITY I	TRN  MENTS TO HIGH TRAFFIC MARKINGS,  TRN  MENTS TO HIGHWAY  SOUS SECTIONS RY POR CLUDING IFYING ALS, CELERATION		50 E	350 2,000 2,350	E

42

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL		,	FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
105. V	083 TRAFF	IC OPERATIONAL IM	PROVEMENTS TO				
		ING INTERSECTIONS	AND HIGHWAY				
	FACIL	ITIES, MAUI					
	CONST	RUCTION FOR MISCE	LLANEOUS				
		NTS TO EXISTING I					
		AY FACILITIES NEC	<del></del>				
		TRAFFIC OPERATION					
		NG CONSTRICTIONS,	<del></del>				
		STALLING TRAFFIC					
		ING TURNING LANES					
	IMPROVEME	CELERATION LANES,	AND OTHER				
		RUCTION				3,080	a
		TAL FUNDING	TRN		E		_
			<u></u>		_=	<u> </u>	<u> </u>
106. V	P1001 HALEA	KALA HIGHWAY, INT	ersection				
	IMPRO	vements at makawa	O AVENUE, MAUI				
	CONST	RUCTION TO EXTEND	THE LEFT TURN				
	LANE AT M	AKAWAO AVENUE TO	HALBAKALA				
	HIGHWAY A	ND CONSTRUCT PROB	STRIAN				
	FACILITIE	S.					
	CONST	RUCTION		3,2			
	TO	TAL FUNDING	TRN	•	00 B		E
			TRN	1,2	50 S		S
[ <del>107.</del>	VOSE HANA	HICHWAY WIDENING,	-KAAHUMANU				
	AVENU	B TO HALBAKALA HI	CHWAY, MAUI				
	LAND :	ACQUISITION FOR T	HE WIDENING OF				
	HANA HICH	NAY FROM KANHUMAN	U AVENUE TO				
		<del>- HICHWAY, FROM FC</del>					
		IS PROJECT IS DEB				-	
		Y FOR PEDERAL AID	-FINANCING				
	-	IMBURGEMENT.			• •		
	LAND		mes.	•	<del>19</del>		B
	40	TAL FUNDING	<del>TRN</del> <del>TRN</del>		4 B <del>15</del> N		N)
			4767		कर ही		24.1

				APPROPR	IATI	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	N
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	C
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	F
107.		HIGHWAY WIDENING,	<del></del>				
		ACQUISITION FOR T					
		NAY FROM KAAHUMAN					
		HIGHWAY, FROM FO					
		IS PROJECT IS DEE					
		FOR FEDERAL AII	FINANCING				
		IMBURSEMENT.		<u></u>			_
	LAND		ymm.v.r	<u>1</u>	<u>.9</u> _	500	_
	TO	AL FUNDING	TRN	_	<u>4 E</u>	100	_
			TRN	1	5 N	400	) N
	CONSTR	UCTION FOR THE B	EAUTIFICATION				
		IN CORRIDOR BETWE					
		O INCLUDE LANDSO					
	_	V. THIS PROJECT I					
	NECESSARY	TO QUALIFY FOR F	'EDERAL AID				
		TO QUALIFY FOR F AND/OR REIMBURSE					
	FINANCING			1,54	5		
	FINANCING CONSTR	AND/OR REIMBURSE		•	15 19 R		E
	FINANCING CONSTR	AND/OR REIMBURSE	MENT.	•	)9 E		
109.	FINANCING CONSTR TOT HONOAP	AND/OR REIMBURSE	ement . Trn Trn	30	)9 E		
109.	Financing Constr Tot Honoap Olowal	AND/OR REIMBURSE CUCTION CAL FUNDING PILLANI HIGHWAY, TU, MAUI TAND CONSTRUCTION	TRN TRN TRN UKUMEHAME TO N FOR SAFETY	30	)9 E		
109.	FINANCING CONSTR TOT HONOAP OLOWAL DESIGN IMPROVEMEN	AND/OR REIMBURSE CUCTION CAL FUNDING PILLANI HIGHWAY, TU, MAUI TAND CONSTRUCTION OUTS TO HIGHWAY FA	TRN TRN TRN UKUMEHAME TO N FOR SAFETY CILITIES AND	30	)9 E		
109.	FINANCING CONSTR TOT HONOAF OLOWAL DESIGN IMPROVEMEN	AND/OR REIMBURSE FUCTION PAL FUNDING PILLANI HIGHWAY, FU, MAUI AND CONSTRUCTION TTS TO HIGHWAY FA	TRN TRN TRN UKUMEHAME TO N FOR SAFETY CILITIES AND	30	)9 E		
109.	FINANCING CONSTR TOT HONOAP OLOWAL DESIGN IMPROVEMEN INTERSECTI ON HONOAPI	AND/OR REIMBURSE FUCTION PAL FUNDING PILLANI HIGHWAY, FU, MAUI AND CONSTRUCTION FIS TO HIGHWAY FA CONS FROM UKUMEHA FILANI HIGHWAY.	TRN TRN TRN UKUMEHAME TO N FOR SAFETY CILITIES AND	30 1,23	19 R 16 N		
109.	FINANCING CONSTR TOT HONOAP OLOWAL DESIGN IMPROVEMEN INTERSECTI ON HONOAPI	AND/OR REIMBURSE FUCTION PAL FUNDING PILLANI HIGHWAY, FU, MAUI AND CONSTRUCTION FIS TO HIGHWAY FA CONS FROM UKUMEHA FILANI HIGHWAY.	TRN TRN TRN UKUMEHAME TO N FOR SAFETY CILITIES AND	30 1,23	9 R 16 N		
109.	FINANCING CONSTR TOT HONOAP OLOWAL DESIGN IMPROVEMEN INTERSECTI ON HONOAPI DESIGN CONSTR	AND/OR REIMBURSE FUCTION PAL FUNDING PILLANI HIGHWAY, FU, MAUI AND CONSTRUCTION FIS TO HIGHWAY FA CONS FROM UKUMEHA FILANI HIGHWAY.	TRN TRN TRN UKUMEHAME TO N FOR SAFETY CILITIES AND	30 1,23	9 R 16 N		E

				APPROPE	RIATI	ONS (IN 000'S)	)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
<u>109.01</u>	DESI INSTALLI GUARDRAI BRIDGE F CRASH AT PAVING S NECESSAF FINANCIN DESI	Y TO QUALIFY FOR FE G AND/OR REIMBURSEN GN	FOR EXISTING TRANSITIONS, POSTS AND INSTRUCTING AND DIECT IS DEEMED DERAL AID			500	
		TRUCTION OTAL FUNDING	TRN TRN		<u> N</u>	1,500 4001 1,6001	_
109.02	CONS PU'UNENE KUIHELAN AND FOR	PU'UNENE AVENUE I HAMBHA AVENUE TO KU WAY, MAUI TRUCTION FOR THE WI AVENUE FROM KAMEHA II HIGHWAY FROM TWO THE INSTALLATION OF	DENING OF MEHA AVENUE TO TO FOUR LANES, SAFETY				
	FINANCIN CONS	MENTS. THIS PROJECT BY TO QUALIFY FOR FE IG AND/OR REIMBURSEN TRUCTION OTAL FUNDING	DERAL AID		E	10,000 2,000 8,000	
109.03	IMPROVEM DESI	GN FOR KAHULUI BASE			<u>E</u>	100 100	E

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIAT	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 109.04 3 4 5 6 7 8		GUARDRAIL AND SHO VEMENTS ON STATE I					
6 7 8 9 10 11 12 13 14	CONCRETE AND/OR UP THIS PROJ QUALIFY PO AND/OR RE CONSTI	RUCTION TO BUILD A PAVED SHOULDERS A GRADING EXISTING BCT IS DEEMED NEC OR FINANCIAL AID IMBURSEMENT. RUCTION TAL FUNDING	ND INSTALLING GUARDRAILS. ESSARY TO		N E	1,000 200 800	B
109.05 17 18 19 20 21 22 23 24 25 26 27	DESIGN FOR TRAFF INTERSECT KULANIHAK DESIGN CONSTR	RUCTION	ND EQUIPMENT MENTS AT THE GHWAY AND		<u>c</u>	10 480 10 500	<u>}</u>

TREM PROJECT EXPENDING YEAR O YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F  TRN561 - KAUAI HIGHWAYS  110. X137 KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND 100 DESIGN 2,500 CONSTRUCTION 25,000 TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, RND TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN 100 CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E					APPROPE	RIATI	ONS (IN 000	'S)
TRN561 - KAUAI HIGHWAYS  110. X137 KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN 520E 5,000 TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E		PROJE	CT		YEAR	0	YEAR	M O F
110. X137 KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN 520 E 5,000 TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTEMUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E								
BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN 100 CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E	TRN56	l - KAU	AI HIGHWAYS		•			
CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN CONSTRUCTION TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E	110. 2		BRIDGE REHABILITATION A					
LAND DESIGN CONSTRUCTION TOTAL FUNDING TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E		CONS REPI ALON DEEM	TRUCTION FOR REHABILIT ACEMENT OF HANAPEPE RIVING KAUMUALII HIGHWAY. THE BED NECESSARY TO QUALIF	ATION AND/OR VER BRIDGE HIS PROJECT IS Y FOR FEDERAL				
CONSTRUCTION TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E			LAND					
TOTAL FUNDING TRN 520 E 5,000 E TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E					2,5	00	25 00	^
TRN 2,080 N 20,000 N  11. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E				TO N	5	20 E	•	
ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E			TOTAL LONDING		_		•	
INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E	3 <b>11.</b> 3		- <del></del>					
AID FINANCING AND/OR REIMBURSEMENT.  DESIGN 100  CONSTRUCTION 247  TOTAL FUNDING TRN 49 E 20 E		inst Guar Brii Cras	CALLING AND/OR UPGRADING CORAILS, END TERMINALS, GE RAILINGS, BRIDGE END CH ATTENUATORS; AND RECO	G OF TRANSITIONS, D POSTS AND ONSTRUCTING AND				
DESIGN 100 CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E								
CONSTRUCTION 247 TOTAL FUNDING TRN 49 E 20 E			• •	ursement.				
TOTAL FUNDING TRN 49 E 20 E					_	45	100	0
-				uni M			20	O 172
			TOTAL FUNDING	TRN		-		

			APPROPRIA	TIONS	(IN 000	S)
ITEM PROJECTION NO. NO.		EXPENDING AGENCY	YEAR (	) Y	SCAL EAR 4-2015	M O F
REPL AND APPR IMPR NECE FINA	KUHIO HIGHWAY, REPLACES BRIDGES NOS. 1, 2, AND LAND ACQUISITION AND DE ACEMENT OF WAINIHA BRID 3. PROJECT WILL CONSTRE OACHES, DETOUR ROADS, A OVEMENTS. THIS PROJECT SSARY TO QUALIFY FOR FE NCING AND/OR REIMBURSE LAND DESIGN TOTAL FUNDING	3, KAUAI SSIGN FOR DGES NOS. 1, 2, UCT BRIDGE AND OTHER IS DEEMED EDERAL AID	500 <b>499</b> 1		170 170	
1	KUHIO HICHWAY, KAPAIA ( REHABILITATION AND/OR-I KANAI	STREAM BRIDGE	1	N		N
AND/ RBIN RUHI TO-II RAIL IMPR NBCB	CONSTRUCTION FOR REHAB! OR REPLACEMENT OF A MU FORCED CONCRETE GIRDER O HIGHWAY IN THE VICIN NCLUDE PEDESTRIAN WALK INGS AND APPROACHES, A OVEMENTS. THIS PROJECT SEARY TO QUALIFY FOR PI NCING AND/OR REIMBURGE CONSTRUCTION TOTAL FUNDING	LTI TEE BEAM  -BRIDGE ON  ITY OF KAPAIA  WAYS, BRIDGE  ND-OTHER  IS DEEMED  EDERAL AID		용 왕	1,145 225 916	县

				APPROP	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
113. ;	CON AND/OR REINFOR KUHIO I TO INCI RAILING IMPROVE NECESSA FINANCI CON  X127 KAR STR	ABILITATION AND/OR REVAL  ABILITATION AND/OR REVAL  ASTRUCTION FOR REHABIL  REPLACEMENT OF A MULT  RECED CONCRETE GIRDER E  HIGHWAY IN THE VICINITA  LUDE PEDESTRIAN WALKWAY  AND APPROACHES, AND  MEMOTS. THIS PROJECT I  ARY TO QUALIFY FOR FEL  ING AND/OR REIMBURSEME  ISTRUCTION  TOTAL FUNDING  PULE HWY/RICE ST/WAAPA  ROVEMENTS AND  ENCTHENING/WIDENING OF THE PROJECT II  RECTHENING/WIDENING OF THE PROJECT II  RECTHENING OF THE PROJECT III  RECTHENING OF THE	PLACEMENT,  ITATION  II-TEE BEAM  RIDGE ON  Y OF KAPAIA  AYS, BRIDGE  O OTHER  S DEEMED  DERAL AID  ENT.  TRN  TRN  TRN		<u>R</u>	2,14 42 1,71	9 E
	PINANCI FINANCI PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON PERSON	ID ACQUISITION FOR THE PLE HICHWAY, RICE STREAM PLE HICHWAY, RICE STREAM PLE HICHWAY, RICE STREAM PLE HICHWAY, RICE STREAM PLE HICHWAY POTAL FUNDING	SET-AND WAAPA SNING OF SECT IS DEEMED DERAL AID		<del>B</del> N		1 B

						APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITA PROJE NO.		LE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 20 21 22 23 24 25 26 27 28 29	114. ]	IMPR STRI STRI BRII TO ( AND/ AND/ AND/ EQUISION OF THE FOR	KAPULE HWY/RICE IMPROVEMENTS AN STRENGTHENING/W BRIDGE, KAUAI  LAND ACQUISITION COVEMENT OF KAPITET AND WAAPA RO INGTHENING/WIDEN GE. THIS PROJECT UALIFY FOR FEDITOR OF REIMBURSEMEN LAND DESIGN TOTAL FUNDING KUHIO HICHWAY, INTERSECTION IMPROVEMENT, KAN COVEMENTS AND INTERSECTION OF INT	D IDENING OF 1 IN AND DESIGN ILE HIGHWAY, DAD; AND VING OF NAWI IT IS DEEMED RAL AID FIN IT. IG MAILIHUNA RI PROVEMENTS J ENABILITATION A STREAM DR INCESSARY TO	TRN		E	754 500 251 1,003	<u> </u>
30 31			Bursement. Land					<del>520</del>	<b>→</b>
32 33		•	<del>DEGIGN</del> T <del>OTAL FUNDIN</del>	E	TRN	•	<del>40</del> 8 €	104	l B
34 35 36					TRN	<del>;</del>	32 N	=	

		<del> </del>		APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL ROJECT NO.	TITLE	EXP <b>E</b> NDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	INTERSE STREAM REPLACE  LAND AC CONSTRUCTIC IMPROVEMENT REPLACEMENT PROJECT IS FOR FEDERAL REIMBURSEME LAND DESIGN TOTA  X128  AND/OR AND WAL  LAND AC REHABILITAT WALOLI STREEMENT BRIDGE, AND KUHIO HIGHWIS DEEMED IS FEDERAL ALI REIMBURSEME LAND DESIGN	L FUNDING  UHIO HIGHWAY, RE REPLACEMENT OF W KOKO STREAM BRID  QUISITION AND DE TION AND/OR REPLACEMENT OF REPL	ESIGN FOR THE ON SAFETY ATION AND/OR MERIDGE. THIS Y TO QUALIFY AND/OR  TRN TRN TRN  HAIOLI, WAIPA CGES, KAUAI  ESIGN FOR THE ACEMENT OF A STREAM BRIDGE ON THIS PROJECT LIFY FOR		40 8 E 32 N	520 1,000 304 1,216 1,500 400 1,600	E

EXPENDING AGENCY  INING WALLS INING WALLS INING WALLS R THE IN THE	FISCAL M YEAR O 2013-2014 F	YEAR	M O F
N AT LUMAHAI INING WALLS R THE IN THE			
ACEMENT, ON-FOR WENT-OF HIGHWAY SEMED RAL-AID	<del>725</del>	<del>6</del> 5	E
	TRN NO. TE ACEMENT, ON FOR HIGHNAY ENTOR HIGHNAY ENTOR	TRN NO. 78 ACEMENT,  ON FOR WENT OF HIGHWAY EXMED RAL AID F.  TRN 145	TRN E 100  NO. 7B ACEMENT,  ON FOR HIGHWAY EMBD RAL AID F.  65  TRN 145 B 13

			APPROPE	IATI	ONS (IN 000	'S)
CAPITIEM PROJE	ECT	EXPENDING	FISCAL YEAR	MO	FISCAL YEAR	M
NO. NO	. TITLE	AGENCY	2013-2014	F	2014-2015	F
BRI (RO NEC	KAUMUALII HIGHWAY, BRI REHABILITATION AND/OR KAUAI  LAND ACQUISITION AND D ABILITATION AND/OR REPI DGE NO. 7E ALONG KAUMUA UTE 50). THIS PROJECT I ESSARY TO QUALIFY FOR E ANCING AND/OR REIMBURSE LAND DESIGN TOTAL FUNDING	REPLACEMENT,  ESIGN FOR ACEMENT OF LII HIGHWAY S DEEMBD EDERAL AID MENT.	<u>1</u>	25 45 B		3 E
MAL THI QUA	6 KAUMUALII HIGHWA LIHUE TO WEST OF MALUH  CONSTRUCTION FOR WIDEN MUALII HIGHWAY, LIHUE TO UHIA ROAD, FROM TWO TO S PROJECT IS DEEMED NEC LIFY FOR FRDERAL AID FI MBURSEMENT.	IA ROAD, KAUAI ING OF O WEST OF FOUR LANES. ESSARY TO	<u>5</u>	M 08		2 <b>N</b>
KSI	CONSTRUCTION . TOTAL FUNDING	TRN TRN		B	5,000 1,000 4,000	O E
117. X134	KUHIO HIGHWAY, SLOPE S LUMAHAI HILLSIDE, KAUA LAND ACQUISITION AND C	I	•			
	<del></del>					
slo	PE STABILIZATION AT LUN LAND CONSTRUCTION		4	00	2,000	0

	;			APPROPI	TAIF	IONS (IN 000	'S)
ITEM NO.	CAPITA PROJEI NO.	· •—	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
[ <del>118 .</del>		TRAFFIC OPERATIONAL IME EXISTING INTERSECTIONS KAUAI					
	CONE IMPI AND IMPI BLIN AND/ CONE AND/ IMPI	LAND ACQUISITION, DESIGNATION FOR MISCELLAN COVEMENTS TO EXISTING I HIGHWAY FACILITIES NECESTRATION ANATING CONSTRICTIONS, OR INSTALLING TRAFFIC TRUCTING TURNING LANGES, COVEMENTS.  LAND DESIGN CONSTRUCTION TOTAL FUNDING	SOUS NTERSECTIONS SESARY FOR , INGLUDING MODIFYING SIGNALS, , ACCELERATION	3 3,4	<del>24</del> 76 30 30 E	28/ 1-700/ 1-78/	₽
118.		TRAFFIC OPERATIONAL IME EXISTING INTERSECTIONS KAUAI		-7-	- •		
	CONSIMPR AND IMPR BLIM AND/ CONS AND/ IMPR	LAND ACQUISITION, DESIGNATION FOR MISCELLAN ROVEMENTS TO EXISTING I HIGHWAY FACILITIES NECESTATION OF TRAFFIC OPERATIONS, OR INSTALLING TRAFFIC TRUCTING TURNING LANES, ROVEMENTS.  LAND DESIGN	BOUS INTERSECTIONS ESSARY FOR INCLUDING MODIFYING SIGNALS, ACCELERATION	<u>8</u> 3	<u>24</u>	488	

1234567891011213 1617181920122224256782933334536738940

41

1,700

220 B

1,980 N

<del>280</del> B

2,520N]

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)					
ITEM PRO	PITAL DJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	N C		
rrn595 - 1	HIGHWAYS :	ADMINISTRATION							
119. X225	IMPROV	YS DIVISION CAPI' EMENTS PROGRAM PI STATEWIDE							
S P T P P T	ONSTRUCTI RINGES FO TAFF POSI ROJECTS F RANSPORTA ROJECTS M ERMANENT HIS PROJE	LAND ACQUISITION ON FOR COSTS RELATED FOR IMPLEM THOMS FOR IMPLEM OR DEPARTMENT OF THOM IS HIGHWAYS BY ALSO INCLUDE CIP PROJECT RELATED FOR FEDERAL AID FIRM	ATED TO WAGES & ECT FUNDED ENTATION OF CIP DIVISION. FUNDS FOR NON- TED POSITIONS. ESSARY TO						
	PLANS				1	;	1		
	LAND				1	•	1		
	DESIGN				1	•	1		
	CONSTR		/MD37	23,9		-			
	TOT	AL FUNDING	TRN TRN	16,0 8,0	00 N	•			
[ <del>120 · X09</del>		EMENTS TO INTERS Y FACILITIES, ST							
	<del>DECIGN</del>	AND CONSTRUCTION	N FOR						
		OUS IMPROVEMENTS				•			
_		ONS AND HIGHWAY FOR TRAPPIC SAFE							
		FOR TRAFFIC SAFE DEEMED NECESSAR	<del>-</del>						
		L-AID-FINANCING	. <del></del>						
	BIMBURSEM								
	DESIGN			5	00	<del>50</del> 4	₽		
							_		

**TRN** 

TRN

CONSTRUCTION

TOTAL-FUNDING

					APPROP	TAIF	IONS (IN 000°	'S)
	CAPITEM PROJE	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 22 33	PROPERTY NECK PR	DESIGN FOR THE PROPERTY OF THE	TION FUNDING SHORELINE PROTE END CONSTRUCTION (MPROVEMENTS OF LITIES, INGLUD STRUCTURES, REL OF THE HIGHWAY (MENT. THIS PRO OCUMENTS OF THE STRUCTURES) OCUMENTS OF THE STRUCTURES	TO EXISTING FACILITIES TY. THIS Y TO QUALIFY AND/OR  TRN TRN TRN TRN  TRN  TRN  TRN  TRN	1,7 2	20 E 80 N 85 37 94 B	4,320 15,945 3,189	

		<u> </u>	APPROPR	IATI	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
DESIGNATE OF THE PROPERTY OF T	N AND CONSTRUCTION IMPROVEMENTS OF ACILITIES, INCLUDEN STRUCTURES, RELEAST OF THE HIGHWAY ISHMENT. THIS PROTO QUALIFY FOR FAND/OR REIMBURSEN FOR THE FUNDING	FOR SHORELINE EXISTING STATE ING SHORELINE OCATION AND AND BEACH JECT IS DEEMED EDERAL AID MENT.  TRN TRN TRN TRN TRN TRN TRN TRN TRN TR	1,3; 6,8; 6,0; 2,2;	37 04 E	2,400 17,264 5,853 13,813	E E
DROP_INLS	PACILITIES, CATCH TS, LINED SWALES, AT VARIOUS LOCATI W RUCTION	HEADWALLS, AND	_	9 <del>0</del>	<del>20(</del> <del>2,20</del> (	-

				APPROPE	RIATI	ONS (IN 000	<b>'S</b> )
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
122. 3	DESIGN IMPROVEMENT FACILITIES DRAINAGE FI DROP INLETS CULVERTS AT DESIGN CONSTRUCTOR TOTA  ROADWAY LONG- AND M TRANSPORTAT HRS 343/NBI AND SCOPING NECESSARY T	ANEOUS DRAINAGE DE AND CONSTRUCTIO IS TO EXISTING F INCLUDING INSTA ACILITIES, CATCH INCLUDING SWALES, I VARIOUS LOCATI	N FOR DRAINAGE HIGHWAY LLATION OF HEADWALLS, AND HEADWALLS, AND ONS.  TRN EWIDE AND NON-FEDERAL THAT INCLUDE ATA COLLECTION, ING, ES, RESEARCH, LIDOR STUDIES, IS DEEMED TEDERAL AID	2: 6: 8:	00 10 10 E	400 3,100 3,500	E
		L FUNDING	TRN TRN	14,50 3,00 11,50	26 E	•	E

				APPROPE	ITAIS	ONS (IN 000	S
ITEM P NO.	CAPITAL ROJECT NO.	TIŢĹE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	ļ
12 <b>4</b> . X0	VARIOU  DESIGN FOR AND IM PEDESTRIAN THIS PROJE QUALIFY FOR REIMBURSEM DESIGN CONSTR	UCTION	TEWIDE  N TO PROVIDE  DA AND  TATE HIGHWAYS.  ESSARY TO  NANCING AND/OR	2	00 85	2,00	
		AL FUNDING	TRN TRN		25 E 60 N		_
125_ %		AOT OT TIMOTHITIE TO	FOILTO OF HANA!				
[ <del>125.</del> X	STATEW	<del>ID</del>					
[ <del>125.</del> X	STATEW LAND A	 <del>CQUISITION FOR C</del>					
[ <del>125.</del> *	STATEW LAND A ACQUISITIO	CQUISITION FOR C W OF OUTSTANDING	RIGHT OF WAY				
[ <del>125.</del> *	STATEW LAND A ACQUISITIO PARCELS ON	CQUISITION FOR C N OF OUTSTANDING PREVIOUSLY CONS	RIGHT-OF-WAY TRUCTED				
[ <del>125 · X</del>	STATEW  LAND A  ACQUISITIO  PARCELS ON  PROJECTS C	CQUISITION FOR C W OF OUTSTANDING	<del>-RIGHT-OP-WAY</del> TRUCTED NECESSARY				
[ <del>125.</del> X	STATEW  LAND A  ACQUISITIO  PARCELS ON  PROJECTS OF  MITIGATIVE	CQUISITION POR C N OF OUTSTANDING PREVIOUSLY CONS OR PROJECTS WITH	-RIGHT-OP-WAY TRUCTED NECESSARY , TO-PROVIDE				
[ <del>125.</del> X	STATEW  LAND A  ACQUISITIO PARCELS ON PROJECTS O MITICATIVE POR THE TR	OQUISITION POR C NO OF OUTSTANDING PREVIOUSLY CONS NO PROJECTS WITH RESPONSES. ALSO	-RIGHT-OP-WAY TRUCTED NECESCARY - TO-PROVIDE CTATE-INTERECTS				
[ <del>125.</del> *	LAND A ACQUISITIO PARCELS ON PROJECTS OF MITIGATIVE FOR THE TR	CQUISITION POR CONTINUE OF OUTSTANDING PREVIOUSLY CONSIDER WITH RESPONSES. ALSO LANGER OF REAL B	-RIGHT-OP-WAY TRUCTED NECESCARY - TO-PROVIDE STATE-INTERECTS TIES-POR-THE				
[ <del>125.</del> <del>X</del>	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITHICATIVE FOR THE TR PROM THE S IMPLEMENTA	CQUISITION FOR CONTINUENCE OF CONTINUENCE OF CONTINUENCE OF CONTINUENCE OF CONTINUENCE COUNTY	-RIGHT-OF-WAY TRUCTED NECESCARY - TO-PROVIDE STATE-INTERESTS TIES-POR-THE B-HIGHWAY				
[ <del>125.</del> <del>X</del>	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITICATIVE FOR THE TR PROM THE S IMPLEMENTA SYSTEM. TH TO QUALIFY	CQUISITION FOR C W OF OUTSTANDING I PREVIOUSLY CONS OR PROJECTS WITH- I RESPONSES. ALSO WANGFER OF REAL B WITATE TO THE COUN WITON OF THE STAT HIS PROJECT IS DE	RIGHT-OP-WAY TRUCTED NECESSARY , TO-PROVIDE STATE-INTERESTS TIES-POR-THE E-HIGHWAY EMED-NECESSARY				
[ <del>125.</del> X	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITICATIVE FOR THE TR PROM THE SE IMPLEMENTA SYSTEM. TH TO QUALIFY AND/OR REI	CQUISITION FOR CONTINUES OF CONTINUES OF THE COUNTY OF THE	RIGHT-OP-WAY TRUCTED NECESSARY , TO-PROVIDE STATE-INTERESTS TIES-POR-THE E-HIGHWAY EMED-NECESSARY				
[ <del>125. X</del>	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITICATIVE FOR THE TR PROM THE S IMPLEMENTA SYSTEM. TH TO QUALIFY AND/OR REI	CQUISITION FOR CONTINUISM OF OUTSTANDING PREVIOUSLY CONSIDER WITH ARBEPONSES. ALSO LANGFER OF REAL STATE TO THE COUNTION OF THE STATE IS DESCRIPTION OF THE STATE IS DESCR	RIGHT-OF-WAY TRUCTED NECESSARY , TO-PROVIDE STATE-INTERESTS TIES-FOR-THE B-HIGHWAY EMED-NECESSARY FINANCING		<del>00</del> _		
[ <del>125.</del> *	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITICATIVE FOR THE TR PROM THE S IMPLEMENTA SYSTEM. TH TO QUALIFY AND/OR REI	CQUISITION FOR C W OF OUTSTANDING I PREVIOUSLY CONS OR PROJECTS WITH- I RESPONSES. ALSO WANGFER OF REAL B WITATE TO THE COUN WITON OF THE STAT HIS PROJECT IS DE	RIGHT-OF-WAY TRUCTED NECESSARY , TO-PROVIDE STATE-INTERESTS TIES-POR-THE E-HIGHWAY EMED-NECESSARY -FINANCING		<del>99</del> B		
[ <del>125.</del> X	STATEW  LAND A ACQUISITIO PARCELS ON PROJECTS OF MITICATIVE FOR THE TR PROM THE S IMPLEMENTA SYSTEM. TH TO QUALIFY AND/OR REI	CQUISITION FOR CONTINUISM OF OUTSTANDING PREVIOUSLY CONSIDER WITH ARBEPONSES. ALSO LANGFER OF REAL STATE TO THE COUNTION OF THE STATE IS DESCRIPTION OF THE STATE IS DESCR	RIGHT-OF-WAY TRUCTED NECESSARY , TO-PROVIDE STATE-INTERESTS TIES-FOR-THE B-HIGHWAY EMED-NECESSARY FINANCING				

<del>, , , , , , , , , , , , , , , , , , , </del>			<del></del>	APPROPE	RIAT	IONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
1	LAND A ACQUISITION PARCELS OF PROJECTS OF MITIGATIVE FOR THE TEMPLEMENTA SYSTEM. TO QUALIFY AND/OR RESERVED CONSTRUCTOR OF THE CONSTRUCTOR POSTING OF UTILITY BUTTLE PROJECT OF	CQUISITION FOR COON OF OUTSTANDING PREVIOUSLY CONSTITUTE RESPONSES. ALSO PANSFER OF REAL ESTATE TO THE COUNTY OF THE STATE TO THE STATE OF FEDERAL AID EMBURSEMENT.  CLOSEOUT OF HIGHWALL OF THE STATE OUTSTANDING PROJECTS, UCTION PROJECTS, UCTION PROJECTS, UCTION FOR COMPLIES CONSTRUCTION PARTICIPANS, ELLINGS, AND PAYMED FINANCING AND/OUTSTANDING AND	OMPLETION OF RIGHT-OF-WAY TRUCTED NECESSARY , TO PROVIDE STATE INTERESTS TIES FOR THE E HIGHWAY EMED NECESSARY FINANCING  TRN TRN TRN TRN TRN STATEWIDE STION OF ROJECTS FOR OUTSTANDING ENTS TO OTHERS THIS PROJECT LIFY FOR		000 E N		E

·				APPROPE	IATI	ONS (IN 000'S	<u>)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	YEAR	M O F
125.02	2. <u>Y101</u> PROJI	CLOSEOUT OF HIGHW	AY DESIGN				
	DESIGN P STAGES A IDENTIFI IS DEEME	ON FOR COMPLETION A ROJECTS IN ONGOING ND/OR REQUIRING FUN ED AS NON-LAPSING. D NECESSARY TO QUAL AID FINANCING AND/O	AND/OR CLOSING NDS PREVIOUSLY THIS PROJECT LIFY FOR				
	REIMBURS DESIC		TRN TRN		E	20,000 6,000 14,000	_
<u> 25.03</u>	STATI	MOTOR CARRIER SAF	ACILITY,				
	REFURBIS AND INST IMPROVEM	TRUCTION TO RENOVATH EXISTING BUILDING ALL MISCELLANEOUS SENTS UNDER THE WAIM TRUCTION	STRUCTURES			1,100	
		TAL FUNDING	TRN		E	1,100	E

H.B. NO. H.D. 1 S.D. 1 G.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	TAIF	IONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

[1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (201) FOR PEDBRAL CAPITALIZATION
FOR WASTEMATER PROJECTS: PUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 343D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR PEDERAL AID
FINANCING AND/OR REIMBURGEMENT:

 CONSTRUCTION
 13,146
 13,146

 TOTAL-FUNDING
 HTH
 2,300 G
 3,200 G

 HTH
 10,946 N
 10,946 N
 10,946 N

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
MECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946 N

			APPROPE	RIATI	ONS (IN 000	'S)
CAPI	TAL		FISCAL	М	FISCAL	М
ITEM PROJ	ECT	EXPENDING	YEAR	0	YEAR	0
NO. NO	D. TITLE	AGENCY	2013-2014	F	2014-2015	F
2. 840142	SAFE DRINKING WATER R STATEWIDE	EVOLVING FUND,				
	CONSTRUCTION FUNDS TO					
	TCH (20%) FOR FEDERAL C					
	R DRINKING WATER PROJEC					
	ANSFERRED TO THE DRINKI					
	EATMENT REVOLVING FUND					
	CHAPTER 340E, HRS. THI					
	EMED NECESSARY TO QUALI					
Ali	D FINANCING AND/OR REIM CONSTRUCTION	BURSEMENT.	10.0	- ^	10.05	_
	TOTAL FUNDING	*******	10,9		-	
	TOTAL FUNDING	HTH HTH	1,8 9,1		-	
		nin	9, 1.	25 K	9,129	) IX
[ <del>3+ D01E</del>	DOPAW BASEYARD IMPROV STATEWIDE	ements,				
	PLANS, DESIGN AND CON	STRUCTION FOR				
TMT	PROVEMENTS AT DIVISION	OF PODDOMDY AND				
200		OF TOKENDER STATE				
	LDLIPE BACEYARD PACILIT					
	LDLIP <del>E BASEYARD FACILIT</del> <del>PLANS</del>		<del>1.</del>	98		
			<del>-</del>	9 <del>0</del>		
	<del>PLANS</del>		<del>-</del>	90	<del>8,53</del> 5	
	PLANE DESIGN		3-	<del>90</del> <del>99</del>	- •	
WI	PLANC DESIGN CONSTRUCTION TOTAL FUNDING	<del>LNR</del>	1,5	<del>90</del> <del>99</del>	- •	
WII	PLANS DESIGN CONSTRUCTION TOTAL FUNDING DOFAW BASEYARD IMPROV	<del>LNR</del>	1,5	<del>90</del> <del>99</del>	- •	
WI	PLANC DESIGN CONSTRUCTION TOTAL FUNDING	<del>LNR</del>	1,5	<del>90</del> 89	- •	
WII	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV	<del>LNR</del> Ements,	1,5	<del>90</del> 89	- •	
WII	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV STATEWIDE  PLANS, DESIGN AND CON	LNR EMENTS, STRUCTION FOR	1,5	<del>90</del> 89	- •	
WII  3. DOLE	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV STATEWIDE  PLANS, DESIGN AND CON PROVEMENTS AT DIVISION	LNR EMENTS, STRUCTION FOR OF FORESTRY AND	1,5	<del>90</del> 89	- •	
WII  3. DOLE	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV STATEWIDE  PLANS, DESIGN AND CON	LNR EMENTS, STRUCTION FOR OF FORESTRY AND	175 175	90 89 89 G	- •	
WII  3. DOLE	PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  DOFAW BASEYARD IMPROV  STATEWIDE  PLANS, DESIGN AND CON PROVEMENTS AT DIVISION  LDLIFE BASEYARD FACILIT	LNR EMENTS, STRUCTION FOR OF FORESTRY AND	3-1-75-1-79-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<del>90</del> 89	- •	
WII  3. DOLE	PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  DOFAW BASEYARD IMPROV  STATEWIDE  PLANS, DESIGN AND CON PROVEMENTS AT DIVISION  LDLIFE BASEYARD FACILIT  PLANS	LNR EMENTS, STRUCTION FOR OF FORESTRY AND	3-1-75-1-79-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	99 89 89 €	- •	<del>76</del> )
WII  3. DOLE	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV STATEWIDE  PLANS, DESIGN AND CON PROVEMENTS AT DIVISION LDLIFE BASEYARD FACILIT PLANS DESIGN	LNR EMENTS, STRUCTION FOR OF FORESTRY AND	175 179 179	89 89 €	<del>8,53</del> ;	<del>ZG</del> ]
WII  3. DOLE	PLANS DESIGN CONSTRUCTION TOTAL FUNDING  DOFAW BASEYARD IMPROV STATEWIDE  PLANS, DESIGN AND CON PROVEMENTS AT DIVISION LDLIFE BASEYARD FACILIT PLANS DESIGN CONSTRUCTION	EMENTS,  STRUCTION FOR OF FORESTRY AND CIES.	175 175 179 179	89 89 €	<del>8,53</del> ;	<del>ZG</del> ]

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000	'S)
	CAPITAL			FISCAL	M	FISCAL	٨
	PROJECT		EXPENDING	YEAR	0		C
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>F</u>
[ <del>4+</del>	KAWAIN	<del>UI-MARSH, GAHU</del>	·				
	<b>EQUIPMENT</b>	DESIGN, CONSTRU POR ENVIRONMENTA NO ENDANGERED	L CLEAN UP AND				
	PLANS				1		
	DECICN			1	<del>-</del>		
	CONSTR			_	<del>23</del>		
	BOULPM	<del>-</del> -		7	1		
		AL FUNDING	LNR	1.0		!	C]
				1,0			•
<u>4.</u>	KAWAIN	UI MARSH, OAHU	•				
		DESIGN, CONSTRU FOR ENVIRONMENTA					
		N OF ENDANGERED					
	WETLANDS.	N OF EMPANGERED	UNDITATIO AND				
	PLANS				,		
				•	0 <u>1</u>		
	DESIGN	TOTAL CAST			_	1 00	_
	CONSTRU			3	<u>23</u>	1,200	<u> </u>
	EQUIPMO	<del></del>	7 377)	7.0	<u>۔</u> ج	3 200	
	1011	AL FUNDING	LNR	1,0	25 C	1,200	<u> </u>
LNR404	- WATER RES	OURCES					
5. <b>G</b> 751	B DREP MO	ONITOR WELLS, ST	ATEWIDE				
	Plans,	LAND ACQUISITION	n, design and				
		ON TO CONSTRUCT					
	DEEP MONIT	or wells statemi	DE TO MONITOR				
	THE HEALTH	OF DRINKING WAT	er aquifers and				
	OTHER RELA	TED COSTS.					
	Plans				1		
	LAND				1		
	design				1		
	CONSTRU	UCTION		1,4	97		
	TOTA	AL FUNDING	LNR	1,5	00 C		C

41

**APPROPRIATIONS (IN 000'S)** 

		CAPITAL			FISCAL	М	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
	NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
1 2 3 4 5 6 7 8	LNR40	OLA WATERS  DESICH DIVISION ( WATERSHED	HED INITIATIVE, AND CONSTRUCTION FORESTRY AND VINITIATIVE FUNDS	N-FOR-DLNR VILDLIFE ING-SUPPORT-FOR	Ment			
9			PROTECTION, MANA					
10			TION. THE LEGICI					
11 12			THAT THE APPROPRI TEREST AND FOR TH					
13			PREST AND GENERAL					
14		STATE.	E by t . with - dimendit	THE 10 HISTAGES				
15		DESIGN	•			<del>1</del>	4	ŀ
16		CONSTR	<del>UCTION</del>		4,9	99	2,49	•
<b>17</b>		TOT	AL FUNDING	LNR	•	<del>90</del> C	<del>2,50</del> 0	<del>)C</del> ]
18								
19	6. <u>Do</u>	LA WATERS	HED INITIATIVE,	STATEWIDE				
21		DESIGN	AND CONSTRUCTIO	N FOR DLNR				
22		DIVISION C	F FORESTRY AND V	VILDLIFE				
23			INITIATIVE FUND					
24			PROTECTION, MANA					
25			TION. THE LEGISI	·				
26 27			HAT THE APPROPR	<del></del>				
27 28			Terest and for that the second of the second					
29		STATE.	WETT AND GENERAL	WELFARE OF THE				
30		DESIGN	,			1	-	L
31			UCTION		4,9	<u>-</u> 99	2,99	_
32			AL FUNDING	LNR		00 C	3,000	_
33		<u>30-</u>			<u> </u>		<u>- • · · · · · · · · · · · · · · · · · · </u>	
34								

				APPROPRIATIONS (IN 000'S)			
	CAPITAL EM PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	_ !
NO.	NO.	TITLE	AGENCY	2013-2014	<u></u>	2014-2015	_!
7. D01	u Mantik	A NATURAL AREA RE	SERVE BOUNDARY				
502		, HAWAII	DERVE DOONDART				
	PLANS	, Design and Cons	TRUCTION FOR				
	UNGULATE-	PROOF BOUNDARY PE	INCE AT THE				
		tural arba reserv	E.				
	PLANS	_			50		
	DESIG				00		_
		RUCTION	7 3973	1,3		2,000	
	10.	TAL FUNDING	LNR	1,5	00 C	2,000	J
7.01.	DOZE AHIHI	KINAU NATURAL AR	KA RESERVE				
<del></del> _		ena parking impro	<del></del>				
		, DESIGN AND CONS					
		nts at kanahena f					
		ION OF FEE PARKIN	G MACHINE.			_	
	PLANS					356 356	Ī
	DESIGN	-					Ë.
		RUCTION	T.NID		_	<u>356</u>	<u>5</u>
	10.	TAL FUNDING	LNR		<u>_C</u>	360	_
7.02.	ALA W	AI WATERSHED FLOO	D STUDY, OAHU				
		, DESIGN AND CONS					
		TE CONDITIONS AND					
		e measures to ali					
		A WAI WATERSHED,					
		CHES OF MAKIKI, M	<del></del>				
		LLEYS. THIS PROJE					
		TO QUALIFY FOR F AND/OR REIMBURSE					
	PLANS	JAID ON RESIDENCE	144111			1	i
	DESIGN	¥				1	÷
		RUCTION				1 1 499 500 1	-
		TAL FUNDING	LNR		C	500	)
							_
			LNR		C	1	Ĺ

				APPROP	TAIF	ONS (IN 000'	'S)
_	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	<b>M</b> O F
7.03.	PLANS, EQUIPMENT AND TO CON VALLEY TO PROJECT QU CHAPTER 42 PLANS DESIGN CONSTR EQUIPM TOT LNR - NAT COSTS, PLANS PRINCES POSTAPP POST GAPITAL IN THE DEPART	UCTION	INTAL ASSESSMENT INE IN MAKAHA RSHED. THIS INT, PURSUANT TO  LINE  LINE L ENVIRONMENT OGRAM STAFF  D-TO WACES AND ECT FUNDED PLEMENTATION OF M PROJECTS FOR NATURAL		<u>.c</u>	497 1 500	L
	RELATED PO	BNT CAPITAL IMPR SITIONS. AL-PUNDING	OVEMENT PROGRAM	<del>2,5</del> <del>2,5</del>	<del>97</del> <del>97</del> G	<del>2,59</del> 7	

8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		S)
8. G01CS CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS TOTAL FUNDING LNR 2,597  TOTAL FUNDING LNR 2,597  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI	AR	M O F
PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS 2,597 TOTAL FUNDING LNR 2,597 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI	2013	<u></u>
FRINGES FOR PERMANENT PROJECT FUNDED  STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS 2,597 TOTAL FUNDING LINR 2,597 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS 2,597 TOTAL FUNDING LINR 2,597 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS TOTAL FUNDING LINR 2,597 2,597 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS TOTAL FUNDING LNR 2,597 2,597 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS  TOTAL FUNDING  B.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
RELATED POSITIONS.  PLANS  TOTAL FUNDING  B.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
PLANS 2,597 TOTAL FUNDING LINR 2,597 C  8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI		
8.01. JOOF PULEHUNUI FEASIBILITY STUDY AND INFRASTRUCTURE PLANNING, MAUI	2,922	
INFRASTRUCTURE PLANNING, MAUI	2,922	
PLANS TO DETERMINE INFRASTRUCTURE		
REQUIREMENTS FOR DEVELOPMENT OF STATE		
LANDS IN PULEHUNUI, MAUI.		
	1,000	
TOTAL FUNDING LNR C	1,000	Ç
8.02. JOO ADA PUBLIC ACCESSIBILITY AT DLNR		
FACILITIES, STATEWIDE		
DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.		
DESIGN	1	
	1,999	
	2,000	
<del></del>		

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
8.03.	DESIGN REPLACEMEN IMPROVEMEN		N FOR ELATED RIOUS			<u>1</u> 4,999	
		AL FUNDING	LNR		<u>C</u>		_
8.04.	PLANS, PROVIDE A FOR EIGHT LAND AND N	DESIGN AND CONS SECURE AND ACCES DIVISIONS OF THE ATURAL RESOURCES	FRUCTION TO SIBLE LOCATION DEPARTMENT OF WITH STORAGE,				
	PLANS DESIGN CONSTR TOT		<u>lnr</u>		<u>c</u>	<u>1</u> 7,948 7,950	3
8.05.	PLANS, RENEWABLE BASE CAMP CENTER ON PLANS DESIGN CONSTR		FRUCTION FOR A		<u>c</u>	100 250 2,150 2,500	<u> </u>

<del>-</del>				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
0.06.	- COMMUNICAL  100151  IMPROVI  DESIGN  LANDFILLS  DESIGN  CONSTRU  TOTAL  HEALTH RES	ELE DISEASE SERVI KALAUPAPA SETTLEM EMENTS, MOLOKAI AND CONSTRUCTION AND OTHER IMPROVI	CES  ENT  TO CLOSE EMENTS.  AGS  ATION  ENTER, MOLOKAI		c		
	RENOVATION COMMUNITY QUALIFIES 42F, HRS. DESIGN CONSTRU	AND RELOCATION ( HEALTH CENTER. THAS A GRANT, PURST	OF THE MOLOKAI HIS PROJECT HANT TO CHAPTER HTH	4	50 50 00 C		С
•	CENTER  CONSTRUE EMERGENCY : WAI 'ANAE CO CENTER THE GRANT PURE CONSTRUE	(WCCHC), OAHU  JCTION TO UPGRADE SERVICES BUILDING DAST COMPREHENSIV IS PROJECT QUALIF SUANT TO CHAPTER	AND EXPAND FOR THE FIES AS A		00 00 C		c

				APPROPE	IATI	ONS (IN 000	'S)
	CAPITAL EM PROJECT IO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		<b>M</b> 0 F
1 2 3 4 5 6 7 8 9 10 11 4. 12	CONSTRUCTIO HEALING HOME FA QUALIFIES AS A 42F, HRS. CONSTRUCTIO TOTAL FU	GRANT, PURSUA N NDING ND COMMUNITY	EALTH AND PROJECT NT TO CHAPTER HTH	3,00 3,00			С
14 15 16 17 18	FACILITY. THIS GRANT, PURSUANT CONSTRUCTION TOTAL FUR  101. HANA HEALTH	TO CHAPTER 4 N NDING , MAUI GN AND CONSTR ARGE CAPACITY EPA. THIS PR GRANT, PURSUA	FIES AS A 2F, HRS.  HTH  UCTION TO  CESSPOOLS AS OJECT	1,00		19	C 1 1 8 0 C

					APPROPE	RATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	4.02.	CONSTRUCTION CHAPTER 42 CONSTRUCTOR CONSTRUCTOR	EUCTION FOR A NEW E COMMUNITY HEALT JALIFIES AS A GRA OF, HRS. EUCTION TAL FUNDING	FACILITY FOR TH CENTER. THIS NT, PURSUANT TO HTH		<u>c</u>	1,750 1,750	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	4.04.	COMMUNITY THIS PROJE PURSUANT TOT  CONSTR  CONSTR  CONSTR  RENOVATION IMPROVEMENT GRANT, PUR  CONSTR	CUCTION FOR THE WE HEALTH CENTER IN SCT QUALIFIES AS TO CHAPTER 42F, HE CONTROL OF THE CAMERON CENTER CAMERON CENTER CAMERON FACIL IN AND OTHER RELATIONS. THIS PROJECT RESUANT TO CHAPTER CUCTION AL FUNDING	KONA, HAWAII. A GRANT, RS. HTH ER, MAUI ITY REPAIRS, ED QUALIFIES AS A		<u>c</u>	1,000 1,000 2,225 2,225	<u>.</u>

				<del> </del>	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	4.05.	PLANS STANDING I QUALIFIES 42F, HRS. PLANS DESIGN TOT	AL FUNDING  HIAWA CENTER FOR	NEW FREE- HIS PROJECT UANT TO CHAPTER		<u>c</u>	10 65 75	<u> </u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	4.07.	PLANS, FACILITY I RELATED IN MEDICAL BU AS A GRAM PLANS DESIGN CONSTR HAWAII HAWAII CONSTR OUTPATIENT PROJECT QU CHAPTER 42	CUCTION  ISLAND VETERANS  CUCTION FOR A COM CUCTION FOR	ONS AND OTHER B WAHLAWA JECT QUALIFIES APTER 42F, HRS.  HTH MEMORIAL,  MUNITY BASED CULVERT. THIS		<u>c</u>	<u>25</u>	9 1 0 C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

ITEM PROJECT NO. NO. TITLE  EXPENDING YEAR O YEAR NO. NO. TITLE  EXPENDING YEAR O YEAR AGENCY 2013-2014 F 2014-2015  EXPENDING OF THE PROPERTY OF					APPROPE	RIATI	ONS (IN 000'	S)
5. 210001 HAWAII HEALTH SYSTEMS CORPORATION,		PROJECT	TITLE		YEAR	0	YEAR	M O F
5. 210001 HAWAII HEALTH SYSTEMS CORPORATION,								
INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE  EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES. EQUIPMENT 14,321 359 TOTAL FUNDING HTH 14,321 359  HTH211 - KAHUKU HOSPITAL  [6- KAHUKU MEDICAL CENTER, CANU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPCRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND CAPETY PROJECTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPUREANCES. DESIGN 1 1 CONSTRUCTION 17459 760 EQUIPMENT 1 1	HTH210	- HAWAII HE	ALTH SYSTEMS CORE	PORATION - CORPOR	ATE OFFICE			
INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE  EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES. EQUIPMENT 14,321 359 TOTAL FUNDING HTH 14,321 C 359 ( HTH211 - KAHUKU HOSPITAL  [6. KAHUKU HOSPITAL  [6. KAHUKU MEDICAL CENTER, CANU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPCRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAPETY PROJECTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPUNTENANCES. PLANS DESIGN 1 1 CONSTRUCTION 1,459 760 EQUIPMENT 1 1	5. 210	001 HAWAII	HEALTH SYSTEMS (	ORPORATION,				
EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.  EQUIPMENT 14,321 359 TOTAL FUNDING HTH 14,321 C 359 (  HTH211 - KAHUKU HOSPITAL  [6. KAHUKU MEDICAL CENTER, CANU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPCRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND CAPETY PROJECTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.  PLANS 1 1 DESIGN 1 1 CONSTRUCTION 1,459 760 EQUIPMENT 1 1								
SYSTEM AT HHSC FACILITIES.  BQUIPMENT 14,321 359 TOTAL FUNDING HTH 14,321 C 359  HTH211 - KAHUKU HOSPITAL  [6- KAHUKU MEDICAL CENTER, CAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPUNTENANCES.  PLANS 1 1 CONSTRUCTION 1,459 760 EQUIPMENT 1		System	, STATEWIDE					
EQUIPMENT TOTAL FUNDING HTH 14,321 359  HTH211 - KAHUKU HOSPITAL  [6- KAHUKU MEDICAL CENTER, CANU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN 1 1 CONSTRUCTION 17459 760 EQUIPMENT 1		EQUIPM	ENT TO IMPLEMENT	THE HIS/EMR				
TOTAL FUNDING HTH 14,321 C 359 ( HTH211 - KAHUKU HOSPITAL  [6- KAHUKU MEDICAL CENTER, CAHU    PLANS, DEGICN, CONSTRUCTION, AND		SYSTEM AT	HHSC FACILITIES.					
HTH211 - KAHUKU HOSPITAL  [6. KAHUKU MEDICAL CENTER, CAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAPETY PROJECTS; GROUND AND SITE IMPROVEMENTS; RQUIPMENT AND APPUNTENANCES.  PLANS DESIGN CONSTRUCTION 1,459 360 EQUIPMENT 1		equi PM	ent		14,3	21	359	•
[6. KANUKU-MEDICAL CENTER, CANU  PLANS, DESIGN, CONSTRUCTION, AND  EQUIPMENT FOR REPAIRS, MAINTENANCE,  UPGRADES AND IMPROVEMENTS, TO INCLUDE  HEALTH AND SAFETY PROJECTS; GROUND AND  SITE IMPROVEMENTS; EQUIPMENT AND  APPURTENANCES.  PLANS DESIGN 1 1 CONSTRUCTION 17459 760 EQUIPMENT		TOT	AL FUNDING	HTH	14,3	21 C	359	C
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN 1 1 CONSTRUCTION 17459 760 EQUIPMENT	H <b>T</b> H211	- каники но	SPITAL					
EQUIPMENT FOR REPAIRS, MAINTENANCE,  UPCRADES AND IMPROVEMENTS, TO INCLUDE  HEALTH AND SAFETY PROJECTS; GROUND AND  SITE IMPROVEMENTS; EQUIPMENT AND  APPURTENANCES.  PLANS  DESIGN  CONSTRUCTION  1,459  760  EQUIPMENT	( <del>6 .</del>	KANUKU	MEDICAL CENTER,	OANU				
UPCRADES-AND IMPROVEMENTS, TO-INCLUDE  HEALTH AND CAPETY PROJECTS; CROUND AND  SITE IMPROVEMENTS; EQUIPMENT AND  APPURTENANCES:  PLANS  DESIGN  CONSTRUCTION  1,459  760  EQUIPMENT  1		PLANS,	DEGICN, CONSTRUC	TION, AND				
HEALTH AND SAPRTY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION 17459 EQUIPMENT 1		<b>EÓMI DABA</b>	<del>FOR REPAIRS, MAI</del>	<del>vienance,</del>				
SITE IMPROVEMENTS; EQUIPMENT AND  APPURTENANCES.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  1,459  1								
APPURTENANCES.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  17459  1			,					
PLANS       1       1         DESIGN       1       1         CONSTRUCTION       17459       760         EQUIPMENT       1       1			· - · · · · · · · · · · · · · · · · · ·	<del>UM TW</del>				
DESIGN 1 1 1 CONSTRUCTION 17459 760 BQUIPMENT 1 1			ices.					
CONSTRUCTION 17459 760 EQUIPMENT 1						<del>1</del>	_	
BQUIPMENT 1			•			-~ <del>T</del>	_	_
					174	<del>59</del>		
				HTH		÷ .	-	-

				APPROPE	RIATE	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	_TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014			M O F
6.	PLANS, EQUIPMENT UPGRADES A HEALTH AND SITE IMPRO APPURTENAM PLANS CONSTR EQUIPMENT TOT  HAWAII HE HAWAII HEALTH AND PLANS EQUIPMENT UPGRADES A HEALTH AND HAWAII HEALTH AND HAWAII HEALTH AND PLANS DESIGN CONSTR EQUIPMENT UPGRADES A HEALTH AND HAWAII HEALTH AND PLANS DESIGN CONSTR	DESIGN, CONSTRUCTION FOR REPAIRS, MAIN IND IMPROVEMENTS, DESIGN PROJECTS; DVEMENTS; EQUIPMENTS ICES.  BUCTION ENT CAL FUNDING CALTH SYSTEMS CORP CHEALTH SYSTEMS CORP CHEALT SYSTEMS CORP CHEALTH SYST	OAHU TION, AND TENANCE, TO INCLUDE GROUND AND T AND  HTH  ORATION - REGIO ORPORATION, TENANCE, TO INCLUDE FOR THE	<u>1,4</u> <u>1,4</u> NS	1119 12 C	19,99	C.
	NO.	TEM PROJECT NO. NO.  6. KAHUKU  PLANS, EQUIPMENT UPGRADES A HEALTH ANI SITE IMPRO APPURTENAM PLANS CONSTR EQUIPM TOT  TOT  TH212 - HAWAII HE  LUMP S  PLANS, EQUIPMENT UPGRADES A HEALTH ANI HAWAII HEALTH HEALT	TEM PROJECT NO. NO. TITLE  6. KAHUKU MEDICAL CENTER,  PLANS, DESIGN, CONSTRUCT  EQUIPMENT FOR REPAIRS, MAIN  UPGRADES AND IMPROVEMENTS,  HEALTH AND SAFETY PROJECTS;  SITE IMPROVEMENTS; EQUIPMENT  APPURTENANCES.  PLANS  DESIGN  CONSTRUCTION  EQUIPMENT  TOTAL FUNDING  TOTAL FUNDING  17. HAWAII HEALTH SYSTEMS CORPORATE  PLANS, DESIGN, CONSTRUCT  EQUIPMENT FOR REPAIRS, MAIN  UPGRADES AND IMPROVEMENTS,  HEALTH AND SAFETY PROJECTS,  HAWAII HEALTH SYSTEMS CORPORTED	TITLE EXPENDING NO. NO. TITLE EXPENDING AGENCY   KAHUKU MEDICAL CENTER, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH  TOTAL FUNDING  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION. PLANS DESIGN CONSTRUCTION EQUIPMENT  PLANS OBSIGN CONSTRUCTION EQUIPMENT	CAPITAL PROJECT NO. NO. TITLE  EXPENDING YEAR 2013-2014  6. KAHUKU MEDICAL CENTER, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH 1,4  THE 1,4  TH	CAPITAL PROJECT EXPENDING YEAR O NO. NO. TITLE EXPENDING YEAR O 2013-2014 F  6. KAHUKU MEDICAL CENTER, CAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH 1,459  PLANS PLANS EQUIPMENT TOTAL FUNDING HTH 1,462 C  TH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS  [7. HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT POR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION. PLANS DESIGN GONSTRUCTION SQUIPMENT 1	TITEM PROJECT NO. NO. THILE EXPENDING YEAR O YEAR NO. NO. THILE EXPENDING AGENCY 2013-2014 F 2014-2015  6. KAHUKU MEDICAL CENTER, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH 1,459 EQUIPMENT TOTAL FUNDING HTH 1,462 C  THAMAIL HEALTH SYSTEMS CORPORATION - REGIONS  1-  HAMAIL HEALTH SYSTEMS CORPORATION, LUMP CUM CIP, STATEWIDE HEALTH AND SAFETY PROJECTS, FOR THE HAMAIL REALTH SYSTEMS CORPORATION.  PLANS DESIGN OF THE HEALTH SYSTEMS CORPORATION - REGIONS  1-  HAMAIL HEALTH SYSTEMS CORPORATION - REGIONS  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAMAIL REALTH SYSTEMS CORPORATION.  PLANS DESIGN 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-

					APPROPE	RIAT	ONS (IN 000°	'S)
	ITEM	CAPITAL PROJECT	TITLE	EXPENDING	FISCAL YEAR	MO	FISCAL YEAR	M
	NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>_F_</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	7.01.	LUMP  PLANS  EQUIPMENT  UPGRADES  HEALTH AN  HAWAII HE  PLANS  CONST  EQUIP	<u>N</u> RUCTION	TION AND FIENANCE, TO INCLUDE FOR THE PRATION.	39, <u>9</u>	1	2,530 28,770 8,700 40,000	<u> </u>
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	7.02.	PLANS PLANS PLANS PLANS DESIG CONST TO  VA LO  PLANS TERM CARE DEEMED NE	TURE, MAUI , DESIGN AND CONST ING GARAGE AT THE M ENTER, MAUI.	RUCTION FOR A HAUI MEMORIAL  HTH HTH HTH  ITY, OAHU NEW VA LONG- OJECT IS FOR FEDERAL		E		C DE
34 35 36 37 38 39		PLANS DESIG TO	<u>N</u> TAL FUNDING	HTH HTH		<u>C</u> <u>N</u>	2,000 3,500 2,000 3,500	<u>)</u> C

			APPROPRIA	ATIONS (IN 00	10'S)
CAPI		•		M FISCAL	1
ITEM PROJ		EXPENDING		O YEAR	(
NO. NO	TITLE	AGENCY_	2013-2014	F 2014-2018	<u>5 (</u>
umuaan an	atim Medimai Uraimi . Tado	A M'T DAYTI			
118430 - AD [ <del>8. 430142</del>	ULT MENTAL HEALTH - INP. HAWAII STATE HOSPITAL,				
	IMPROVEMENTS, ONIU				
	DESIGN AND CONSTRUCTION	N FOR VARIOUS			
<del>RB1</del>	PAIRS AND IMPROVEMENTS.  DESIGN		300	•	
	CONSTRUCTION		950		
	TOTAL FUNDING	ACS	1,250		4
			·		
8. <u>430142</u>	HAWAII STATE HOSPITAL,	REPAIRS AND			
	IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION	N FOR VARIOUS			
REI	PAIRS AND IMPROVEMENTS.		200		
	DESIGN		300	<u>,</u>	<u>1</u> 83
	CONSTRUCTION TOTAL FUNDING	AGS	950 1,250		84
	101111111111111111111111111111111111111	<u></u>	2,250		<u></u>
9.	HAWAII STATE HOSPITAL,	OAHU			
	DESIGN AND CONSTRUCTION	N FOR THE			
	KOLITION OF THE GODDARD				
REN	OVAL OF HAZARDOUS MATER	IALS.		_	
	DESIGN		500		
	CONSTRUCTION TOTAL FUNDING	AGS	2,000 2,500		
	<del></del>		_,	-	
9.01. <u>43015</u>					
	PATIENT FACILITY AT GO	DDARD BUILDING,			
	<u></u>				
	DESIGN AND CONSTRUCTION				
	LILITY AT THE SITE OF GO	DDARD BUILDING.			
FAC	DESIGN			2,5	<u>00</u>
FAC					-
FAC	CONSTRUCTION	200		<i>a</i> 2 5	ᆤ
FAC		AGS		<u>C</u> 2,5	<u>01</u>

9.02.  HINA  QUAL  42F,  HTH907 - GENI  [10. 907141   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110	TITLE  DHOL AND DRUG ABUSE  THE ALCOHOLIC REHABILI  DF HAWAII, INC., OAHU  CONSTRUCTION FOR THE E  MAUKA FACILITY. THIS  IFIES AS A GRANT, PURS  HRS.  CONSTRUCTION  TOTAL FUNDING  ERAL ADMINISTRATION	KPANSION OF THE PROJECT		
HTH440 - ALCO 9.02.  HINA QUAL 42F,  HTH907 - GENI (10. 907141 )	CHOL AND DRUG ABUSE  THE ALCOHOLIC REHABILITY OF HAWAII, INC., OAHU  CONSTRUCTION FOR THE E  MAUKA FACILITY. THIS IFIES AS A GRANT, PURS HRS. CONSTRUCTION TOTAL FUNDING  ERAL ADMINISTRATION	TATION SERVICES  KPANSION OF THE PROJECT  WANT TO CHAPTER		<u>1,500</u>
9.02.  HINA  QUAL  42F,  HTH907 - GENI  [10. 907141   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110   110	THE ALCOHOLIC REHABILITY OF HAWAII, INC., OAHU CONSTRUCTION FOR THE E MAUKA FACILITY. THIS IFIES AS A GRANT, PURS HRS. CONSTRUCTION TOTAL FUNDING ERAL ADMINISTRATION	KPANSION OF THE PROJECT UANT TO CHAPTER		
HINA QUAL 42F, HTH907 - GENI [10. 907141	OF HAWAII, INC., OAHU CONSTRUCTION FOR THE E MAUKA FACILITY. THIS IFIES AS A GRANT, PURS HRS. CONSTRUCTION TOTAL FUNDING ERAL ADMINISTRATION	KPANSION OF THE PROJECT UANT TO CHAPTER		
HINA QUAL 42F,  HTH907 - GEN  [10. 907141   111111   111111   111111   111111   111111	MAUKA FACILITY. THIS IFIES AS A GRANT, PURS HRS. CONSTRUCTION TOTAL FUNDING ERAL ADMINISTRATION	PROJECT UANT TO CHAPTER	-	
42F, HTH907 - GENI (10. 907141 ) IMPR	HRS. CONSTRUCTION TOTAL FUNDING ERAL ADMINISTRATION		-	
[10. 907141   interest   interest				
impr Stat				
impr Stat	DEPARTMENT OF HEALTH, SAFETY, STATEWIDE	HEALTH-AND		
	DESIGN AND CONSTRUCTION OVEMENTS TO HEALTH FAC EWIDE, NECESSARY TO MA	ILITIES		
	<del>capety for Clients and</del> <del>Decicn</del>	STAFF.	<del>500</del>	72
4	CONSTRUCTION TOTAL FUNDING	AGE	<del>4,500</del> <del>5,000</del>	•
<del></del>	DEPARTMENT OF HEALTH, SAFETY, STATEWIDE	HEALTH AND		
_	DESIGN AND CONSTRUCTION	<del></del>		
STAT	OVEMENTS TO HEALTH FAC EWIDE, NECESSARY TO MA SAFETY FOR CLIENTS AND	INTAIN HEALTH		
<u></u>	DESIGN CONSTRUCTION		<u>500</u> 4,500	472 3,000
	TOTAL FUNDING	AGS	5,000	C 3,472 C

<del> </del>	<del></del>			APPROPE	HATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13 14	DESIGNATION OF THE PROPERTY OF	TMENT OF HEALTH, INTENCY IMPROVEMENTS IN AND CONSTRUCTION INTE TO HEALTH PACE INTO PROVIDE POR EN INTENT OF HEALTH, INTENT OF HEALTH, INTENT OF HEALTH, INTENCY IMPROVEMENTS	S, STATEWIDE  I FOR  ILITIES NERGY SAVINGS.  AGS	<del>1, 0,</del> <del>3, 6,</del> <del>4, 6</del> ,	6 <del>5</del>	<del>1.00</del> 525 625	<b>,</b>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	IMPROVEME STATEWIDE DESIG CONST TO WAIMA DESIG IMPROVEME SITE FOR BUILDING	RUCTION PTAL FUNDING NO RIDGE, CAMU NO AND CONSTRUCTION TO WAIMANO BU PROGRAMS RELOCATION	AGS AGS LIDINGS AND	<del></del>	65 65 C <del>1</del> <del>27</del>	62 <u>5</u>	<u>c</u>
30 31 32	• • • • • • • • • • • • • • • • • • • •	TAL FUNDING	<del>394</del>	<del>10,0</del>			<b>e</b> ]

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	LUR TMAN	SO DIDGE TWODOWN					
==-		NO RIDGE, IMPROVI INGS AND SITE, O					
==-	BUILDI DESIGN IMPROVEMEN	INGS AND SITE, OF AND CONSTRUCTION AND CONSTRUCTION OF THE PROGRAMS RELATIONS OF THE PROGRAMS RELATIONS OF THE PROGRAMS RELATIONS OF THE PROGRAMS OF THE PROGR	AHU ON FOR IDGE BUILDINGS				

				APPROPRIATIONS (IN 000'S)				
CTEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	N	
NO.	NO.	TITLE	AGENCY	2013-2014				
	CIAL SERVICES - IN-COMMUNI	TY YOUTH PROGRA	MS					
1.	HALE 'O	PIO KAUAI INC.,	KAUAI					
	UPGRADES AN INCLUDE PHO PROJECT QUA		EMENTS, TO					
	CHAPTER 42F			4				
	CONSTRUC TOTAL	CTION L FUNDING	HMS		35 35 C	!	c	
DBF112	- SERVICES TO	O VETERANS						
[ <del>2+</del>	OAHU VE	TERANS COUNCIL,	- OAHU					
	PLANC,	DESIGN AND CONS	TRUCTION FOR					
	<del>-</del> <del>-</del> -	THE CANU VETERA						
		POSTER VILLACE.						
	<del>QUALIFIES A</del> <del>42F, NRS.</del>	<del>5-A GRANT, PURS</del>	UANT TO CHAPTER					
	PLANS				<del>1</del>			
	DESIGN				±			
	CONSTRU	<del>CTION</del>		1,9	98			
	TOTAL	L FUNDING	Đ <del>EP</del>	2,0	9 <del>0</del> e	<b>!</b>	4	
<u>2.</u>	OAHU VE	TERANS COUNCIL,	OAHU					
		DESIGN AND CONS						
		THE CAHU VETERA	<del></del>					
		FOSTER VILLAGE. S A GRANT, PURS						
	42F, HRS.	S A GRANT, PURS	UANT TO CHAPTER					
	PLANS				1			
	DESIGN				<del>-</del> 1			
	CONSTRU	CTION		1,9 2,0	<u>=</u> 98	26	5	
		L FUNDING	DEF	2.0	00 C	26	5	
			<del></del>	<u></u>		. ====	_	

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F		M 0 F
3. 3.01.	PLANS A FOR A NEW PLANS DESIGN TOTA OV1501	AWAII VETERANS CONTERNAND DESIGN FOR SOME CENTER VETERANS CENTER AL FUNDING NON-POTABLE WELL VETERANS CEMETE	ITE SELECTION IN WEST HAWAII.  DEF FOR WEST	2	00 00 00 C		c
	NON-POTABL PIPING AND POWER GENE VETERANS C DEEMED NEC AID FINANC PLANS DESIGN CONSTR	ESSARY TO QUALIF ING AND/OR REIMB	LUDING PUMPS, WATER TANK AND R WEST HAWAII ROJECT IS Y FOR FEDERAL		<u>_C</u>	1,400 1,400 210 1,400	) ) ) C

-					APPROPE	RIATI	ONS (IN 000'	S)
	C. ITEM PF NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	.03.	UPGRA  PLANS  UPGRADES  VETERANS  CONSTRUCT  IMPROVEME  INSTALLAT  ADMINISTE  AND UPGRA  THIS PROJ  QUALIFY E  REIMBURSE  PLANS  CONST  TO  VETER  PLANS  PLANS	RUCTION TAL FUNDING  ANS OF FOREIGN WAT AND DESIGN FOR A WARS CENTER. THIS S AS A GRANT, PURS	TRUCTION FOR AT HAWAII STATE DE THE TH LAWN CRYPTS, TAL SHELTER, YSTEMS AT THE ANCE BUILDINGS, ION SYSTEM. ESSARY TO D/OR  DEF DEF RS-HAWAII, OAHU VETERANS OF PROJECT		C	495	C 4 N

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.04.	PACIFI OAHU  CONSTR ISLAND COM THIS PROJE PURSUANT TOT	C AVIATION MUSEUM CONTROL TOWER COMPLECT QUALIFIES AS TO CHAPTER 42F, HEUCTION CAL FUNDING OUSING SERVICES	STORIC FORD EX RESTORATION. A GRANT,	2013-2014	<u>C</u>	550	<u>o</u>
[ <del>4. HP</del>	TMPROVEMENT PLANS, SQUIPMENT PUBLIC HOU CROUND & C INFRASTRUC AND ALL RE COSTS FOR IMPROVEMENT	UM PUBLIC HOUSING PARTY OF THE PROPERTY OF THE	THON AND ADE OR RENOVATE INCLUDING APPURTENANCES FED PROJECT EVELOPMENT,				
[ <del>4. HP</del>	TMPROV STATEM PLANS, SQUIPMENT PUBLIC HOU CROUND & S INFRASTRUC AND ALL RE COSTS FOR	CEMENTS, AND RENOVIDE  - DESIGN, CONSTRUCTO-DEVELOP, UPGRESSING PACILITIES.  SITE-IMPROVEMENTS  TURE, EQUIPMENT,  LATED OR ASSOCIA  PUBLIC-HOUSING D  THE, AND RENOVATION	THON AND ADE OR RENOVATE INCLUDING APPURTENANCES FED PROJECT EVELOPMENT,	- -94 -43,84	00 00 00		

		•		APPROPE	RIAT	IONS (IN 000	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	N C
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
4. HPI	PLANS, BQUIPMENT PUBLIC HOU GROUND & S INFRASTRUC AND ALL RE COSTS FOR IMPROVEMENT PLANS DESIGN CONSTRU EQUIPMENT TOTA THE SAI INTERVE PLANS, EQUIPMENT RENOVATION SERVICE FAMPROJECT QUE CHAPTER 422 PLANS DESIGN CONSTRU EQUIPMENT RENOVATION SERVICE FAMPROJECT QUE CHAPTER 421 PLANS DESIGN CONSTRU EQUIPMENT EQUIPMENT RENOVATION SERVICE FAMPROJECT QUE CHAPTER 421 PLANS DESIGN CONSTRU EQUIPMENT	DESIGN, CONSTRUCTO DEVELOP, UPGRESING FACILITIES. ITE IMPROVEMENTS TURE, EQUIPMENT, LATED OR ASSOCIA PUBLIC HOUSING D TS, AND RENOVATI  LECTION ENT LATION ARMY FAMILY ENTION SERVICES, DESIGN, CONSTRUCTION FOR RECONSTRUCTI OF THE FAMILY I CILITY IN HILO, ALIFIES AS A GRAF, HRS.	TION AND ADE OR RENOVATE INCLUDING APPURTENANCES TED PROJECT EVELOPMENT, ONS, STATEWIDE.  HMS ILY HAWAII CTION AND ON AND/OR NTERVENTION HAWAII. THIS	43,8 1 45,0	00		_

H.B. NO. H.D. 1 S.D. 1

	<del></del>			APPROPE	RIAT	ONS (IN 000'	S)
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M O F
HHL602 - 6. 14002	PLANS, BOUIPMENT F RENOVATION PROJECT QUA CHAPTER 42F PLANS DESIGN CONSTRUCE BQUIPME TOTAL PLANNING AL NAHASDA STATEWIL PLANS, VARIOUS HAW IMPROVEMENT VATIVE AMER SELF-DETERM 73, 107TH C COST ELEMEN PROJECT IS	HRS. CTION NT L FUNDING  ND DEVELOPMENT DEVELOPMENT PR DE DESIGN AND CONS ALIAN HOMESTEAD S STATEWIDE, PU ICAN HOUSING AS INATION ACT, PU ONGRESS. FUNDS T MAY BE USED I DEEMED NECESSAR ALD FINANCING NT.	CTION AND ON AND/OR UILDING. THIS ON THIS ON THE SECOND SE	STEADS	<u>C</u>	19,998	<u>c</u>
		CTION L FUNDING	HHL	19,9: 20,0:	-		

		<u> </u>		APPROP	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M 0 F
7.	ОАН	_					
		IGN FOR SEWER SYSTEM PE STABILIZATION.	IMPROVEMENTS				
	D <b>e</b> s:	ign		1,0			
	•	TOTAL FUNDING	HHL	1,0	00 C		C
8. P1	COMI DES: THE COM EMPLOYM WAIMANA CENTER. GRANT, DES: CON:	MANALO HAWAIIAN HOMES MUNITY CENTER, OAHU  IGN AND CONSTRUCTION MUNITY TECHNOLOGY, E ENT CENTER (CTREC) O LO HAWAIIAN HOMESTEA THIS PROJECT QUALIF PURSUANT TO CHAPTER IGN STRUCTION TOTAL FUNDING	FOR PHASE IV, DUCATION AND F THE D COMMUNITY IES AS A	-	1 49 50 C		C
9.	COR	OLBI COMMUNITY DEVELOPORATION, OAHU					
	DEVELOP MULTI-P	STRUCTION OF THE KAPOMENT CORPORATION HER URPOSE FACILITY. THI ES AS A GRANT, PURSUS.	ITAGE CENTER S PROJECT			-	1
		STRUCTION	77777	1,1		ı	С
		TOTAL FUNDING	HHL	<b>⊥</b> ,⊥	50 C		_

H.B. NO. H.D. 1 S.D. 1

<u> </u>				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M 0 F
9.01.	P15003 RESER	HAWAIIAN HOME LAI VOIRS, KAUAI	NDS DAMS AND				
		RUCTION FOR REMED					
	IMPROVEMB ANAHOLA,	NTS TO DHHL DAMS	AND RESERVOIRS,				
		RUCTION				3,000	)
	TO	TAL FUNDING	HHT		<u>C</u>	3,000	<u>c</u>
9.02.	P15004	PULEHUNUI_SITE I	MPROVEMENT AND				
	INFRA	STRUCTURE, PULEHU	NUI, MAUI				
	PLANS	, Design and Cons	TRUCTION FOR				
	SITE IMPR	OVEMENTS AND INFR	ASTRUCTURE OF A				
	PULEHUNUI	ANNED MIXED USE D , MAUI.	EARTO-MENT IN				
	PLANS	<del> </del>	·			1	<u> </u>
	<u>Design</u> Consti	<u>n</u> Ruction				3,998	<u>.</u> I.
		TAL FUNDING	HHL		<u>c</u>	4,000	C
9.03.	PAPAK	OLEA COMMUNITY DE	/ELOPMENT				
<u> </u>		RATION, OAHU					
	PLANS	, Design and Const	TRUCTION FOR				
	THE PAPAK	OLRA FACILITY IMP	ROVEMENT				
	PROJECT TO STRUCTURE	O IMPROVE AND MAI	NTAIN EXISTING				•
	PLANS	<del>_</del>				1	_
	DESIG					<u>1</u> 1 248	
		RUCTION TAL FUNDING	ннг		<u>c</u>	248 250	C
					_		

<del></del>				APPROPE	RIATI	ONS (IN 000'	S)
ITE NO	CAPITAL EM PROJECT D. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 9.0 3 4 5 6 7 8 9 10 11 12 13	MOLOKA  DESIGN FOR REPAIR INSTALLATI FOR THE LA QUALIFIES 42F, HRS. DESIGN CONSTR EQUIPM	, CONSTRUCTION AS A GRANT, PUR	AND EQUIPMENT		<u>_c</u>	1,748 1,750	<u> </u>
15 16 9.0			CIATION, HAWAII			=1:0	
17 18 19 21 22 22 23 24 25	PLANS .  COMMUNITY QUALIFIES 42F, HRS. PLANS DESIGN TOT	AND DESIGN FOR TRESOURCE CENTER AS A GRANT, PUR	THE KAILAPA THIS PROJECT SUANT TO CHAPTER		<u>c</u>	<u>59</u> 60	<u>r</u>
26 9.0 27 28 29 30 31 32 33 34 35	CONSTR PARKING LO QUALIFIES 42F, HRS. CONSTR	T AND ROAD. THI AS A GRANT, PUR	OVEMENTS FOR THE S PROJECT SUANT TO CHAPTER		<u>c</u>	<u>950</u> 950	_

<del></del>				APPROPE	MAT	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
9.07.	CONSTRUCTION OF THE PURSUANT TO CONSTRUCT OF T	LI HAWAIIAN HOME ATION, INC., MAU CUCTION FOR PHASE COMMUNITY CENTER B PROJECT QUALIFICO CHAPTER 42F, H	2 OF THE AND PARK MASTER ES AS A GRANT,		<u>c</u>	1,500 1,500	
HTH904		OFFICE ON AGING				<u> </u>	
10.	LANAKI	LA PACIFIC, OAHU	•				
	LANAKILA E ADDRESS HE ISSUES. TE GRANT, PUE CONSTR EQUIPM TOT	AL FUNDING	FACILITY TO CAPACITY FIES AS A 42F, HRS.	_	79 1 30 C		С
10.01	PLANS NURSE CALI AS A GRANT PLANS CONSTR	AKUA HEALTH SERV AND CONSTRUCTION SYSTEM. THIS PR C, PURSUANT TO CR UCTION AL FUNDING	FOR A NEW		<u>c</u>	149 150	<u>)</u>

			APPROPE	IATI	ONS (IN 000'	S)
CAPIT ITEM PROJI NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F		M 0 F
REI CEN GRA HMS904 - GE 11. F14001 MOI FOR ANI	KOKUA KALIHI VALLEY, G CENTER, OAHU  CONSTRUCTION AND EQUIP CILITY REPAIRS, RENOVATI ATED IMPROVEMENTS TO THE TER. THIS PROJECT QUALI INT, PURSUANT TO CHAPTER CONSTRUCTION EQUIPMENT TOTAL FUNDING  MODERNIZATION OF DEPAR SERVICES ELIGIBILITY A MANAGEMENT SYSTEMS, ST.  PLANS AND DESIGN FOR T. DERNIZATION OF THE ELIGI THE DHS PUBLIC ASSISTAN CASE MANAGEMENT SYSTEM EVICES PROGRAMS. PLANS DESIGN TOTAL FUNDING	MENT FOR ONS AND OTHER E GULIC ELDER FIES AS A 42F, HRS.  HTH HS) TMENT OF HUMAN ND CASE ATEWIDE HE BILITY SYSTEM NCE PROGRAMS	3,9 4,0	1 99 00 C		2

123456789101123145161781920122

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CN

41,385 C

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
110.	110.	11122	AGENOT	2010-2014		2014-2013	
11.01.	MODERN	IZATION OF PUBLIC	ASSISTANCE				
	ELIGIE	ILITY SYSTEM					
		DESIGN, CONSTRUC					
		FOR A REPLACEMEN					
		THE PUBLIC ASSI					
•	PROGRAMS.	THESE SYSTEMS W					
		NEW MEDICAID ELIG					
		THE EXISTING LEG					
		T WELFARE SYSTEM	<del></del>				
		T'S CURRENT UTIL					
	YEARS.	T D OTTOMAN OF A P.					
	PLANS					1	L
	DESIGN	, 				3	ī
		UCTION				95,000	<u> </u>
	BQUIPM	<del></del>				6,369	

HMS

HMS

TOTAL FUNDING

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	S)
	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
	IAL EDUCATIO - SCHOOL BAS	ON SED BUDGETING					
<del>[1+ 10</del>		M CIP PROJECT	-Adjust <b>ment</b>				
	CONSTRUCTION CONTINGENCY PURPOSES SY APPROPRIATE EDUCATION	LAND ACQUISITION AND EQUIPMENT FOR PROJECT TO THE PROJECT OTHER   PROJECTS WITHIN   PROJECTS WAY BE	FOR A  TO ADJUSTMENT  OVISIONS OF THE  ORPARTMENT OF  THIS ACT WITH				
	INTO THIS	PROJECT.			<del>1</del>	<del>.</del>	ŧ.
	LAND				4	•	ł-
	<del>DESIGN</del>				90	604	-
	CONSTRU	= ' -		1,3		<del>1,39</del>	
	<del>ing Luga</del> Toth	AL FUNDING	EDN	2,0	<del>1</del>		<del>[</del> <del>[</del> ]
<u>1. 10</u>		M CIP - PROJECT	ADJUSTMENT				
	CONTINGENC	LAND ACQUISITION ON AND EQUIPMENT Y FUND FOR PROJECT TO THE PRO	FOR A CT ADJUSTMENT OVISIONS OF THE				
	APPROPRIATEDUCATION	IONS ACT. OTHER I PROJECTS WITHIN ' BALANCES MAY BE	THIS ACT WITH	,			
	APPROPRIATEDUCATION	PROJECTS WITHIN BALANCES MAY BE PROJECT.	THIS ACT WITH	<u>6</u> 1,3	1 1 00 97	600 39°	

41

				APPROPE	TAIF	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
2. <u>03</u>	PLANS, EQUIPMENT PACILITIES HAZARDOUS AND SITE II APPURTENANG PLANS CONSTRU EQUIPMENT FACILITIES HAZARDOUS AND SITE II APPURTENANG PLANS DESIGN CONSTRU PLANS DESIGN CONSTRU EQUIPME	DESIGN, CONSTRUCTO MAINTAIN AND INFRASTRUCTOR MATERIALS REMEDIATED PROVEMENTS; EQUIPMENTS; EQUIPMENTS (CONSTRUCTOR MAINTAIN AND INFRASTRUCTOR MAINTAIN REMEDIATERIALS REMED	EDN  ON, STATEWIDE  CTION AND  IMPROVE  TURE, INCLUDING  CTION AND  IMPROVE  TURE, INCLUDING  LATION; GROUND	<del>72,8</del> 13,8 58,8	10 65 00 65 00	18,100 52,398 170,500	

					APPROPE	RIATI	ONS (IN 000°	S)
		CAPITAL			FISCAL	М	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
	NO.	NO.	TITLE			F		Ē
1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 8 20 1 22 23 24 25 26		NO.  LUMP S STATEM  PLANS, CONSTRUCTI SUPPORT IN TEMPORARY AND/OR ADD GROUND AND AND APPURT PLANS LAND DESIGN CONSTRUCT SUPPORT IN TEMPORARY	UM CIP PROGRAM  LAND ACQUISITION ON AND EQUIPMENT CLUDING NEW PACI- FACILITIES, AND- ITIONS TO EXISTIN SITE IMPROVEMENT ENANGES.  UCTION ENT AL PUNDING	AGENCY  SUPPORT,  I, DESIGN, FOR PROCRAM  LITIES; IMPROVEMENTS IC PACILITIES; ICS; EQUIPMENT  SUPPORT,  I, DESIGN, FOR PROGRAM  LITIES, IMPROVEMENTS	2013-2014	1 1 20 74 28	2014-2015 1,666 2,306	F -
27 28		GROUND AND AND APPURT	SITE IMPROVEMENT					
29 30		PLANS LAND				1 1	1,000	<u> </u>
31		design			3	20	1,840	
32		CONSTR			22,1	_	11,059	
33		EQUIPM	<del></del>			28	100	_
34		<u>TOT.</u>	AL FUNDING	EDN	22,6	24 C	14,000	<u>) C</u>
35								
<b>36</b>								

<del></del> _				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F
1 2 [4+ 05] 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	PLANS CONSTRUCT INCLUDING PACILITIE EXISTING IMPROVEME APPURTENA PLANS CONSTRUCT INCLUDING PACILITIE EXISTING INCLUDING PACILITIE EXISTING IMPROVEME APPURTENA PLANS LAND DESIGN CONSTRUCT EXISTING IMPROVEME APPURTENA	RUCTION ABOUT FAL PUNDING  SUM CIP - CAPACIT  LAND ACQUISITIO ION AND EQUIPMENT NEW FACILITIES, FACILITIES; GROUN MTS; EQUIPMENT AN NCES.	HONO CAPACITY, TEMPORARY REPURPOSING OF THE AND SITE	2,4 13,2 16,7 16,7	50 50 50 50 50 50 50 50 50 50 50	<del>2,000</del> <del>16,998</del> <del>1,000</del>	

	<del></del>			APPROPE	NATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>5. 06</del>	<del>lump su</del>	M-GIP - EQUITY,	-STATEWIDE				
	DI AMC	LAND ACQUISITION	i becimi				
	· ·	N AND BOUIFMENT					
		RENOVATION, EXPA					
		OF FACILITIES,	•				
		EMENTS; EQUIPME					
	APPURTENANC	æc.					
	PLANC		•	<del>1,0</del>	<del>00</del>	1,000	}
	TAND				<del>1</del>	4	Ŀ
	<del>DECIGN</del>			3,4	<del>00</del>	1,550	
	CONSTRU			<del>17,9</del>		<del>7,395</del>	
	BOULPME				54	54	
	ATOTA	<del>L FUNDINC</del>	<del>EDN</del>	<del>22, 4</del>	<del>00</del> €	<del>10,000</del>	<del>)C</del> ]
. 06	TIME CIT	M CIP - BQUITY,	CONTROL TO				
. 06	HUMP SU	M CIP - BQUIII,	BIRIEWIDE				
	PLANS.	LAND ACQUISITION	. DESIGN.				
		N AND EQUIPMENT					
		ENOVATION, HEAT					
		ND/OR REPLACEME					
	FACILITIES;	GROUND AND SIT	B IMPROVEMENTS;				
	EQUIPMENT A	ND APPURTENANCE	<u>s.</u>				
	PLANS			1,0	00	1,000	<u>)</u>
	LAND				_1_	1	_
	DESIGN			3,4		2,050	
	CONSTRU			17,9		10,395	-
	EQUIPME		27.37		5 <u>4</u>	<u>554</u>	
	TOTA	L FUNDING	EDN	22,4	00 C	14,000	<u>, C</u>

	. —		APPROPRIATIONS (IN 000'S)					
	CAPITAL		_	FISCAL	M	FISCAL	М	
	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2013-2014	<u>F</u>	2014-2015	F	
6.	AIEA E	ELEMENTARY SCHOOL	OAHU					
	DESIGN	AND CONSTRUCTION	FOR CAMPUS-					
	WIDE AIR	CONDITIONING. GRO	und and site					
	IMPROVEME	nts; equipment an						
	appurtenai	nces.						
	DESIGN	₹ ,		2	00			
	CONSTR	RUCTION		1,3	00			
	TOI	CAL FUNDING	EDN	1,5	00 C		C	
7.	AIRA H	IIGH SCHOOL, OAHU						
	DESTON	FOR A WEIGHT TRA	TNTNC					
		GROUND AND SITE						
	•	AND APPURTENANCE						
	DESIGN		·			140	2	
	<del>-</del>	AL FUNDING	EDN		C			
	101	AL FUNDING	BUN		C	140	<i>)</i> C	
8.	AIEA H	IIGH SCHOOL, OAHU						
	PLANS	AND DESIGN FOR TH	IE REPLACEMENT					
	OF FOOTBAL	LL FIELD AND TRAC	K; GROUND AND					
		OVEMENTS; EQUIPME	= -					
	APPURTENAL	·	· <del></del>					
	PLANS			2	50			
	DESIGN	r			50			
		AL FUNDING	EDN	<del></del>	00 C		С	
9.	AIEA 1	NTERMEDIATE SCHOOL	oL, OAHU					
	DESTGN	, CONSTRUCTION, A	ND BOUTPMENT					
		VEMENTS TO CAFBTE						
		PACES; GROUND AND						
		NTS; EQUIPMENT AN						
	APPURTENAL		-					
	DESIGN			·	10			
		UCTION			40			
	EQUIPM		EDN		10		_	
	101	'AL FUNDING	EUN	50	60 C		C	

		·			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
1 2 3 4 5 6 7 8 9 10	10.	DESIGN FOR THE I SECURITY IMPROVEME APPURTENA DESIGN	n Ruction	AND EQUIPMENT DITIONAL ND SITE		1 8 1		
12			TAL FUNDING	RDN		10 C		С
15 16 17 18 19 20 21	11.	DESIGI WALKWAYS; EQUIPMENT DESIGI CONSTI	AI ELEMENTARY SCH N AND CONSTRUCTION GROUND AND SITE AND APPURTENANCE N RUCTION TAL FUNDING	N FOR COVERED IMPROVEMENTS;	6	00 00 00 C		С
23 24 25 26 27 28 29 30 31 32 33	11.01	DESIGN CONDITION GROUND AN AND APPUR DESIGN CONST	<del> </del>	N FOR AIR A, B, AND C.		<u>c</u>	<u>39</u>	1 9 0 C

		<u> </u>		APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
12.	ALVAH	SCOTT ELEMENTAR	Y SCHOOL, OAHU					
	Design	AND CONSTRUCTION	ON FOR THE					
	EXPANSION	OF PARKING LOT	FOR BUS TURN					
	AROUND; GR	OUND AND SITE I	mprovements;					
	<b>EQUIPMENT</b>	AND APPURTENANC	ES.					
	DESIGN	•		:	25			
	CONSTR	UCTION	•	70	00			
	TOT	AL FUNDING	EDN	7:	25 C		C	
12.01.	ALVAH	SCOTT ELEMENTAR	Y SCHOOL, OAHU					
	DRSIGN	AND CONSTRUCTIO	ON FOR AMERICANS					
		ILITIES ACT UPG						
		RESTROOMS. GROU						
		TS; BOUIPMENT A						
	APPURTENAN							
	DESIGN					3	1	
	CONSTR	UCTION				899	9	
		AL FUNDING	EDN		<u>C</u>			
13.	AUGUST	AHRENS ELEMENT	ARY SCHOOL, OAHU					
	DESIGN	, CONSTRUCTION,	AND EQUIPMENT					
		G FANS IN EXIST						
		FLOOR CLASSROO						
		VEMENTS; EQUIPM						
	APPURTENAN							
	DESIGN				1		¥	
•	CONSTR	UCTION		17				
	EQUIPM				1			
	•	AL FUNDING	EDN	18	30 C		C	
					_		-	

	· · · · · · · · · · · · · · · · · · ·		APPROPR	IATI	ONS (IN 000	S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M 0 F
14.	AUGUST	r Ahrens Elementa	RY SCHOOL, OAHU				
		N AND CONSTRUCTION					
		T FRONT OF CAMPUS					
		ROUND AND SITE IM	•				
	equipment Design	AND APPURTENANCE	8.	,	50		
		RUCTION			50 50		
		TAL FUNDING	EDN		00 C		С
15.	CAMPBI	RLL HIGH SCHOOL,	DAHU				
		N AND CONSTRUCTION					
		L UPGRADES TO EXI					
		S; GROUND AND SIT					
	equipment Design	AND APPURTENANCE	s.	1	00		
		RUCTION		_	00		
		TAL FUNDING	EDN	1,0			С
15.01.	САМРВЕ	ILL HIGH SCHOOL,	<u>DAHU</u>				
	DESIGN	N AND CONSTRUCTION	N FOR SCHOOL-				
		ABATEMENT AND AI					
		GROUND AND SITE					
		AND APPURTENANCE	<u>s.</u>				
	Design	<del>-</del>				300	
		RUCTION			~	2,000	
	TO	CAL FUNDING	EDN		<u>_C</u>	2,300	<u>, C</u>

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
16.	CASTLE	HIGH SCHOOL, O	Ани					
		AND DESIGN FOR H SCHOOL'S CAFE	THE EXPANSION OF					
		MPROVEMENTS; EC						
	APPURTENAN		OTEMBAT WAD					
	PLANS			1	00			
	DESIGN				00			
		AL FUNDING	EDN	-	00 C		С	
			<del></del>	_				
16.01.	CENTRA	L MIDDLE SCHOOL	, OAHU					
	CONSTR	UCTION FOR REPA	VEMENT AND					
	RESURFACIN	G OF KUKUI, ADM	INISTRATIVE, AND					
	Queen emma	PARKING LOTS.						
	CONSTR	UCTION				310	0	
	TOT	AL FUNDING	RDN		<u>c</u>	310	<u> </u>	
16.02.	CENTRA	L MAUI NEW MIDD	LE SCHOOL, MAUI					
		AND DESIGN FOR						
		CENTRAL MAUI. G						
		TS; EQUIPMENT A	ND					
	APPURTENAN	CES.					_	
	PLANS					1,250		
	DESIGN	AT BERKETALO	MON		_	1,250		
	1012	AL FUNDING	EDN		<u>c</u>	2,500	<u> </u>	
17.	Bast K	APOLEI HIGH SCH	OOL, OAHU					
	Drsign	, CONSTRUCTION,	AND ROUIPMENT					
		GH SCHOOL; GROU						
		TS; EQUIPMENT A						
	APPURTENAN	CES.						
	Design					100	0	
	CONSTRU					4,800		
	EQUIPM					100		
		AL FUNDING	EDN		C	5,000		
						•		

				APPROPRIATIONS (IN 000'S				
	CAPITAL			FISCAL	M	FISCAL	М	
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2013-2014	O F	YEAR	Ō	
110.	140.	11166	AGENO	2013-2014		2014-2015	<u>_</u> F_	
18.	RAST KAI	POLEI MIDDLE SO	HOOL, OAHU					
	FOR NEW MID	CONSTRUCTION, DLE SCHOOL; GRO S; EQUIPMENT AN	UND AND SITE					
	design				50			
	CONSTRUC			2,9	40			
	EQUIPMEN				10			
	TOTAL	, FUNDING	. Edn	3,0	00 C		C	
a n1	PAICU A ANTE	D IXVE EIDMENT	NEV COMOOT					
18.01.	OAHU	D LAKE ELEMENT	MKI SCHOOL,					
	OAHU							
	SYSTEM; INST STAGE AREA; CONSTRUC	RENOVATIONS/CO	RMANENT OUTDOOR VERED WALKWAYS.		<u>c</u>	280 280	_	
3.02.	EWA BEAC	H BLEMENTARY S	CHOOL, OAHU					
	FOR RENOVATI	CONSTRUCTION A CON OF BUILDING SITE IMPROVEMEN	S F AND G.					
	DESIGN	CANCED.				7	ı	
	CONSTRUC	TTT ON				<u>]</u> 428	<u> </u>	
	BQUI PMEN						Í	
		FUNDING	EDN		<u>_C</u>	430	<u>)</u> C	
[ <del>19 .</del>	ewa maka	I MIDDLE SCHOO	L, OAHU					
	CONSTRUC	TION FOR NEW W	INC. CROUND AND					
	• • • • • • • • • • • • • • • • • • • •	MENTS, EQUIPME	<b></b>					
	APPURTENANCI	· -						
				<del>18,4</del>	90			
	CONSTRUC	TI LON						
	CONSTRUC	<del>FUNDING</del>	<del>EDN</del>	18,4			<del>C</del> )	
	CONSTRUC		<del>EDN</del>	•			<del>C</del> )	

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u> </u>		11166	AGENOT	2013-2014		2014-2013	
<u> 19.</u>	EWA M	AKAI MIDDLE SCHOOL	J, OAHU				
			<del></del>				
		RUCTION FOR THE TI					
		ROVEMENTS TO THE					
		IMPROVEMENTS; EQU:	IPMENT AND				
	APPURTENA			7.0.4			
		RUCTION	Timle	18,4			_
	<u>10</u>	TAL FUNDING	RDN	<u>18,4</u>	00 C		<u>c</u>
20.	FARRII	NGTON HIGH SCHOOL,	ОАНИ				
	DI.ANS	, DESIGN, CONSTRUC	₩₽ΤΩΝ ΔΝΤ				
		FOR THE MODERNIZA					
		S TO INCLUDE THE					
	_	FACILITIES; GROUN					
		NTS; EQUIPMENT AN					
	APPURTENA						
	PLANS			1	50		
	DESIG	N		8	00		
	CONST	RUCTION		8,5	50		
	EQUIP	MENT		5	00		
	TO:	TAL FUNDING	EDN	10,0	00 C		C
20.01.	FARRII	NGTON HIGH SCHOOL,	OAHU				
	DECTO	N AND CONSTRUCTION	ר שמגשם פרש ז				
		MASTER PLAN IMPRO					
		D SITE IMPROVEMENT					
	AND APPUR		Dy Double				
	DESIGN						1
		RUCTION				1,99	= 9
		TAL FUNDING	EDN		<u>_c</u>		_
	<del></del>	<del></del>			_		<del></del>

	*****	***			APPROPE	TAIF	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 12 15	<u>20.02</u> .	PLANS, BUILDING I GROUND ANI AND APPURT PLANS DESIGN CONSTR TOT	UCTION PAL FUNDING ELEMENTARY SCHOOL DESIGN AND CONS	TRUCTION FOR ENOVATION. TS; EQUIPMENT  EDN  L, MAUI  TRUCTION OF TWO		<u>.c</u>	19	1 1 8 0 C
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<u>21.01</u> .	IMPROVEMEN APPURTENAN PLANS DESIGN CONSTR TOT HONOKA PLANS, STUDENT DESIGN DESIGN CONSTR	UCTION LAL FUNDING LA ELEMENTARY SCHOOL DESIGN AND CONSTROP OFF AND PARKI	EDN OOL, HAWAII TRUCTION FOR	_	1 1 98 00 C	<u>1,99</u>	_

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F	
3 4 5 6 7 8 9 10 11 12 13 14 15 16	<u>21.02.</u>	DESIGN RENOVATE A AND SITE I APPURTENAN DESIGN CONSTRI EQUIPME TOTA HONOKAL	UCTION	ND EQUIPMENT TO FETERIA; GROUND IPMENT AND  EDN  EDN  FRUCTION FOR		<u>.c</u>	100 3,500 400 4,000	<u>5</u>	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	<u>22.</u>	CROUND AND APPURE PLANS DESIGN CONSTRU HONOKAN PLANS, CONSTRUCTION OTHER ATHLE GROUND AND AND APPURE PLANS DESIGN CONSTRUCTOR CONSTRUCTOR OTHER ATHLE GROUND AND AND APPURE DESIGN CONSTRUCTOR	DESIGN AND CONSTON OF COVERED BLETIC FACILITY IMSITE IMPROVEMENTENANCES.	EON AWAII FRUCTION FOR EACHERS AND PROVEMENTS;	3. 2. 3. 1. 7.	50 60 60 50 50 50 00 00 00	2,000 2,000	-	

H.B. NO. H.D. 1 S.D. 1

	-			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
23.	HONOKA	AA HIGH SCHOOL, H	AWAII				
	DESIG	N AND CONSTRUCTIO	N FOR				
	ELECTRICA	L AND LIGHTING IN	PROVEMENTS IN				
		; GROUND AND SITE	•				
	-	AND APPURTENANCE	S.				
	DESIG				10		
		RUCTION	V37-0-1		90		_
	10.	TAL FUNDING	EDN	1	00 C		С
24.	HONOWA	AI ELEMENTARY SCH	OOL, OAHU				
	PLANS	AND DESIGN FOR A	NEW EIGHT-				
		BUILDING; GROUND					
	Improveme	NTS; EQUIPMENT AN	D				
	APPURTENA	NCES.					
	PLANS	_			80		
	DESIGN	=			00		
	TO	TAL FUNDING	EDN	8.	80 C		С
24.01.	ILIMA	INTERMEDIATE SCH	OOL, OAHU				
		AND CONSTRUCTIO					
		ABATEMENT AND AL					
		GROUND AND SITE AND APPURTENANCE					
	DESIGN		<del>13 .</del>			200	)
		EUCTION				800	_
		TAL FUNDING	EDN		<u>c</u>	1,000	-
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				APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F	
1 2 24.02. 3 4 5 6 7 8 9	CONSTR OUTDOOR CO SITE IMPRO APPURTENAN CONSTR EQUIPM	UCTION	MENT FOR ; GROUND AND		<u>c</u>	450 50 500	<u> </u>	
11 12 25. 13 15 16 17 18	EQUIPM GROUND AND AND APPURI EQUIPM		FENCING.		75 75 C		С	
20 26. 22 23 24 25 26 27 28	CONSTR FLOOR AND IMPROVEMEN APPURTENAN CONSTR	ELEMENTARY SCHOOL CUCTION FOR REPLACURTAINS; GROUND ITS; EQUIPMENT AN ICES.  UCTION AL FUNDING	CEMENT OF STAGE		50 50 C		c	
29 26.01. 30 31 32 33 34 35 36	CONSTR EXTERIOR C	ELEMENTARY SCHOOL UCTION FOR REPAIR OF CAMPUS BUILDIN UCTION AL FUNDING	NTING THE		<u>c</u>	<u>360</u>	-	

			10NS (IN 000	'S)
NG Y	FISCAL YEAR 2013-2014		YEAR	M O F
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H.B. NO. H.D. 1 S.D. 1

			,		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	29.01.	DESIGN FOR A PERF PRESENTATI SCHOOL, OF DESIGN CONSTR	UCTION	ND EQUIPMENT			<u>.</u> 14	
10 11		EQUIPM TOT	ENT AL FUNDING	BDN		_ <u>c</u>	-	<u>.</u>
14 15 16 17 18 19 20 21 22 23	29.02.	PLANS, PAVE GRAVE OF THE GYM FIRE ACCES PLANS DESIGN CONSTR		FRUCTION TO THE MAKAI SIDE FIRE LANE AND		<u>c</u>	<u>24</u> 25	1 1 0 0 C
24 25 26 27 28 29 30 31 32 33 34 35	30.	PLANS, NEW TRACK GROUND AND AND APPURT PLANS DESIGN CONSTR		TRUCTION FOR A	3:	00 50 50 C	4,500 4,500	

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	<u>30.01.</u>	DESIGN FOR OUTDOO  DESIGN CONSTR EQUIPM TOT  KALANI  PLANS, EQUIPMENT	UCTION	ND EQUIPMENT COURT.  EDN  HU  CTION AND R ROOM AND		<u>.c</u>	1,498 1,500	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	30.03.	AND SITE I APPURTENAN PLANS DESIGN CONSTR EQUIPM TOT  KALEIO PLANS BUILDING; EQUIPMENT PLANS DESIGN	MPROVEMENTS; EQUICES.  UCTION ENT AL FUNDING PUU BLEMENTARY S AND DESIGN FOR A GROUND AND SITE AND APPURTENANCE	EDN CHOOL, OAHU NEW CLASSROOM IMPROVEMENTS;		<u>c</u>	1 5,997 1 6,000 1,550 1,800	c

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1234567891011213415 171819	30.04. 30.05.	PLANS GRAVEL PA IMPROVEME PLANS DESIG CONST TO  KAMAL PLANS PLAY COUR EQUIPMENT PLANS DESIG	N RUCTION TAL FUNDING  II ELEMENTARY SCHO AND DESIGN FOR A T. GROUND AND SITE AND APPURTENANCES	RUCTION FOR AND SITE FURTENANCES.  EDN OL, HAWAII NEW COVERED IMPROVEMENTS;		c <u>l</u>	125 125 125 250	5
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	30.06.	KALIH PLANS EQUIPMENT FACILITIE AND MAINT THE CAFET PLANS DESIG CONST	I UKA BLEMENTARY S , DESIGN, CONSTRUCT FOR THE IMPROVEMENTS, INCLUDING THE IMPROVEMENTS, INCLUDING THE IMPROVEMENTAL AND LIBRARY.  N RUCTION	CHOOL, OAHU TION AND MT OF SCHOOL NSTALLATION		cl Cl	317 320	

CAPITAL PROJECT EXPENDING FISCAL M FISCAL M YEAR O YEAR O NO. NO. TITLE EXPENDING YEAR O YEAR	ITEM F				AFFRUFI	1IA I I	ONS (IN 000	'S)
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 50 CONSTRUCTION 375 EQUIPMENT 50 TOTAL FUNDING EDN 475 C C  31.01. KAPAA HIGH SCHOOL, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HRALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597 1 1000 C  1,597 201 CONSTRUCTION EDN C 1,600 C  CAPABLAMA BLEMENTARY SCHOOL, CANU  DESIGN C CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR POR PIRE CAPETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTERNANCES.  DESIGN 500 CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR POR PIRE CAPETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTERNANCES.  DESIGN 500 CONSTRUCTION FOR A SET E IMPROVEMENTS; EQUIPMENT AND APPURTERNANCES.  DESIGN 500 CONSTRUCTION FOR A SET E IMPROVEMENTS; EQUIPMENT AND APPURTERNANCES.	NO.	PROJECT	TITLE		YEAR	0	YEAR	0
FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTRANACES.  DESIGN 50 CONSTRUCTION 375 EQUIPMENT 50 TOTAL FUNDING EDN 475 C C  31.01. KAPAA HIGH SCHOOL, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND REMOVATIONS TO CARRER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HRALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  [32. KAPALAMA BLEMENTARY SCHOOL, OAHU  BESIGN CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR POR FIRE CAPETY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.  DESIGN 500CMT 5	31.	KANORI	Ani elementary s	CHOOL, OAHU				
DESIGN 50 CONSTRUCTION 375 EQUIPMENT 50 TOTAL FUNDING EDN 475 C C  31.01. KAPAA HIGH SCHOOL, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  1,597 EQUIPMENT TOTAL FUNDING EDN C 1,600 C  1,600 C  1,600 C  PREPLACE AN EXISTING DOOR POR PIRE SAPETY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 50 CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR POR PIRE SAPETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 50 CONSTRUCTION FOR A NEW DOOR CONSTRUCTION 50 A NEW SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 50 CONSTRUCTION 50 A NEW 50 A SOO		FOR A GENE	RRAL CLASSROOM PO MPROVEMENTS; EQU	RTABLE; GROUND				
CONSTRUCTION 375 EQUIPMENT 50 TOTAL FUNDING EDN 475 C C  31.01. KAPAA HIGH SCHOOL, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  122. KAPALAMA ELEMENTARY SCHOOL, CANU  DESIGN CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; BQUIPMENT APPURTENANCES. DESIGN CONSTRUCTION APPURTENANCES. DESIGN CONSTRUCTION APPURTENANCES. DESIGN CONSTRUCTION APPURTENANCES. DESIGN CONSTRUCTION 50 CONSTR						E 0		
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TOTAL FUNDING EDN 475 C C  31.01. KAPAA HIGH SCHOOL, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION 1,597 EQUIPMENT TOTAL FUNDING EDN C 1,600 C  (32. KAPALAMA ELEMENTARY SCHOOL, OAHU  DESIGN S. CONSTRUCTION POR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS, CROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 5. CONSTRUCTION POR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS, CROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 5.000STRUCTION FOR A SETE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 5.000STRUCTION FOR A SETE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN 5.000STRUCTION FOR 5.000STRUCTION SOON SOON SOON SOON SOON SOON SOON S								
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EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION 1,597 EQUIPMENT TOTAL FUNDING EDN C 1,600 C  132.  KAPALAMA ELEMENTARY SCHOOL, OAHU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION  APPURTENANCES. DESIGN CONSTRUCTION 50 CONSTR	1.01.	KAPAA	HIGH SCHOOL, KAU	<u>AI</u>				
RENOVATIONS TO CAREER PATHWAY CLASSROOMS AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  **APALAMA BLEMENTARY SCHOOL, OAHU  DESIGN 4 CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS. GROUND AND SITE APPURTENANCES. DESIGN CONSTRUCTION 50 CONSTR		PLANS,	DESIGN, CONSTRUC	CTION AND				
AND ADJOINING FACILITIES INCLUDING AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597 EQUIPMENT TOTAL FUNDING EDN C 1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C  1,600 C		EQUIPMENT	FOR IMPROVEMENTS	AND				
AUTOMOTIVE, BUILDING AND CONSTRUCTION, GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597 EQUIPMENT TOTAL FUNDING EDN C 1,600 C  132. KAPALAMA ELEMENTARY SCHOOL, CAHU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 50 CONSTRUCTION		RENOVATION	IS TO CAREER PATH	WAY CLASSROOMS				
GRAPHIC COMMUNICATION, DIGITAL MEDIA, HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1		AND ADJOIN	ING FACILITIES I	NCLUDING				
HEALTH SERVICE, AND CULINARY ARTS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN CONSTRUCTION CONSTRUCTION APPLIAMA ELEMENTARY SCHOOL, CAMBU  DESIGN CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 30  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		AUTOMOTIVE	, BUILDING AND C	ONSTRUCTION,				
FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  FAPALAMA ELEMENTARY SCHOOL, CAND  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOCIETY  TOTAL FUNDING EDN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597  TOTAL FUNDING EDN C 1,600 C  RAPALAMA ELEMENTARY SCHOOL, CANU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAFETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 300								
PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,597 1 TOTAL FUNDING EDN C 1,600 C   (32. KAPALAMA ELEMENTARY SCHOOL, CANU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 50 CONSTRUCTION 200								
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CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN C 1,600 C  RAPALAMA ELEMENTARY SCHOOL, CAHU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAFETY IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 50 CONSTRUCTION 50 CONSTRUCTION 200							<u>1</u>	<u>_</u>
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TOTAL FUNDING EDN C 1,600 C    TOTAL FUNDING   EDN   C 1,600 C			•				<u>1,597</u>	<u>'</u>
[32. KAPALAMA ELEMENTARY SCHOOL, OAHU  DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN SO CONSTRUCTION 300			<del></del>			_	<u>1</u>	<u>.</u>
DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE CAPETY IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES: DESIGN CONSTRUCTION 300		TOP	AL FUNDING	<u>EDN</u>		<u>_C</u>	1,600	<u> </u>
TO REPLACE AN EXISTING DOOR FOR FIRE  SAFETY IMPROVEMENTS: GROUND AND SITE  IMPROVEMENTS: EQUIPMENT AND  APPURTENANCES:  DESIGN  CONSTRUCTION  200	<del>32.</del>	KAPALA	MA ELEMENTARY SCI	<del>lool, oahu</del>				
SAFETY-IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES: DESIGN CONSTRUCTION 200		DESIGN	S CONSTRUCTION I	OR A NEW DOOR				
IMPROVEMENTS; EQUIPMENT AND  APPURTENANCES.  DESIGN 50  CONSTRUCTION 200		TO REPLACE	AN EXISTING DOOR	R FOR FIRE				
APPURTENANCES.  DESIGN CONSTRUCTION 200		CAFETY IMP	ROVEMENTS. GROUN	O AND SITE				
DESIGN 50 CONSTRUCTION 200		IMPROVENEN	TS; EQUIPMENT AND	€				
CONSTRUCTION 200		APPURTENAN	CES.					
		DECICA			1			
TOTAL FUNDING RDN 250 C C]		250101				٠.		
· · · · · · · · · · · · · · · · · · ·			<del>UCTION</del>		<del>2</del> (	<del>, u</del>		

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
<u>32.</u> 32.01.	DESIGN DOOR TO RI SAFETY IMI IMPROVEMEN APPURTENAN DESIGN CONSTR	<del></del>	N FOR A NEW G DOOR FOR FIRE D AND SITE	<u>2</u>	50 00 50 C		<u>c</u>
32.02.	CONSTR FOR THE CU RESTORATIO CONSTR TOT KAUAI PLANS, EQUIPMENT	RUCTION TO PROVIDE CONTRACT LOCKER ROODS. RUCTION PAL FUNDING HIGH SCHOOL, KAUL DESIGN, CONSTRUCTOR AN AUTOMOTIVE CONSTRUCTOR AN AUTOMOTIVE CONSTRUCTOR SITE IMPROVEMEN	E IMPROVEMENTS M AND GYM  EDN  AI  CTION AND E PAINT BOOTH;		<u>.c</u>	<u>55(</u> 55(	
	PLANS DESIGN CONSTR EQUIPM	UCTION	<u>edn</u>		<u>c</u>	<u>24°</u> 250	1 7 1 0 C

H.B. NO. H.D. 1 S.D. 1

			APPROPR	IATI	ONS (IN 000	S)
ITEM	CAPITAL PROJECT	EXPENDING	FISCAL YEAR	MO	FISCAL YEAR	M
NO.	NO. TITLE	AGENCY	2013-2014	<u>F</u> _	2014-2015	<u>_F_</u>
32.03.	KAPUNAHALA ELEMENTA	RY SCHOOL, OAHU				
	PLANS, DESIGN AND COVERED WALKWAYS BETWEE AND C; GROUND AND SITE	N BUILDINGS A, B, IMPROVEMENTS;				
	EQUIPMENT AND APPURTENA PLANS	NCES.			-	
	DESIGN				<u>]</u> 50	÷
	CONSTRUCTION				699	<u>-</u>
	TOTAL FUNDING	EDN		<u>C</u>	750	ĵ c
	<del></del>	<del></del>		_		
33.	KAULUWELA ELEMENTAR	Y SCHOOL, OAHU				
	PLANS FOR NOISE ABA					
	CONDITIONING FOR SCHOOL					
	GROUND AND SITE IMPROVE	MENTS; BQUIPMENT				
	AND APPURTENANCES.					
	PLANS	RDN	10	10 C		~
	TOTAL FUNDING	EDN	10	, O C		С
34.	KAWANANAKOA MIDDLE	SCHOOL, OAHU				
	PLANS, DESIGN AND CO	ONSTRUCTION FOR				
	VARIOUS IMPROVEMENTS TO					
	GROUND AND SITE IMPROVE	MENTS; EQUIPMENT				
	AND APPURTENANCES.	•				
	PLANS		20			
	Design		80	-		
	CONSTRUCTION		4,00		5,000	
	TOTAL FUNDING	EDN	5,00	10 C	5,000	i C
35.	KEALAKEHE HIGH SCHOO	OL, HAWAII				
	DESIGN FOR UPGRADES AND SYNTHETIC TRACK.	TO AN ALL-WEATHER				
	DESIGN				300	)
	TOTAL FUNDING	EDN		C	300	

**APPROPRIATIONS (IN 000'S)** 

				0118 (111 000 0)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		FISCAL M YEAR O 2014-2015 F
35.01				
	CONSTRUCTION TO CLE TO THE SCHOOL; GROUND A IMPROVEMENTS; EQUIPMENT APPURTENANCES. CONSTRUCTION TOTAL FUNDING	ND SITE	<u>c</u>	<u>275</u> 275 C
36.	KEAAU MIDDLE SCHOOL	<del></del>		
	PLANS, DESIGN AND C COVERED WALKWAYS; GROUN IMPROVEMENTS; EQUIPMENT APPURTENANCES.	ID AND SITE	5	
	Plans Design		20	
	CONSTRUCTION TOTAL FUNDING	BDN	650 675 C	С
36.01	. KEOLU ELEMENTARY, O	АНИ		
	AND REPLACE WALKWAY COV CONSTRUCTION TOTAL FUNDING		<u>_c</u>	60 60 C
37.	KIHEI HIGH SCHOOL,	MAUI	<u></u>	
	PLANS, DESIGN AND C NEW HIGH SCHOOL IN KIHE AND SITE IMPROVEMENTS;	EI, MAUI. GROUND		
	appurtenances . Plans Design			1,000 9,000
	CONSTRUCTION TOTAL FUNDING	EDN	B	120,000
	TOTAL FOUNTING	EDN	C	•

H.B. NO. H.D. 1 S.D. 1

<del></del>			<del></del>	APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
38.	DESIGN RENOVATION ADMINISTRA IMPROVEMEN APPURTENAN DESIGN CONSTR		N FOR O USE FOR OUND AND SITE D	1,40 1,52	00		c
	GROUND AND AND APPURT CONSTR	OUCTION FOR A NEW O SITE IMPROVEMEN FENANCES. OUCTION FAL FUNDING		14,00 14,00			c
<u>39.01</u>	DESIGN FOR THE IM UPGRADES F FIXTURES. EQUIPMENT DESIGN CONSTR EQUIPM	UCTION	ND EQUIPMENT ACK AND FIELD F STADIUM LIGHT IMPROVEMENTS;		<u>.c</u>	3,998 <u>1</u> 4,000	[

				APPROPE	RIAT	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>39.02.</u>	SCHOOL	<del></del>					
		UCTION AND EQUIPM UPGRADE AND INS					
		EQUIPMENT/FURNIT					
•		ILDING A AND C.					
	CONSTR					339	€
	EQUIPM	ENT					<u> </u>
	TOT	AL FUNDING	EDN		<u>C</u>	340	<u>C</u>
39.03.	KONAWA	ENA HIGH SCHOOL,	HAWAII				
	DESIGN	AND EQUIPMENT FO	OR THE	•			
		ON OF A NEW LIGHT					
		IUM. GROUND AND					
		TTS; EQUIPMENT AN	<u>D</u>				
	APPURTENAN					101	•
	DESIGN					125 125	
	EQUI PM	AL FUNDING	EDN		_0		_
	101	AL FUNDING	BUN			23	<del>, c</del>
40.	LAHAIN	A INTERMEDIATE SO	CHOOL, MAUI				
	PLANS.	DESIGN AND CONST	RUCTION FOR				
		SAFETY IMPROVEM					
	ENTRY; GRO	OUND AND SITE IMP	rovements;				
	<b>EQUIPMENT</b>	AND APPURTENANCE	S				
	Plans				1		
	Design				15		
	CONSTR	UCTION			59		
	TOT	AL FUNDING	EDN		75 C		С

				APPROPE	TAI	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>_</u> F
40.01	T SWYPS S						
40.01.		ELEMENTARY SCH					
		DESIGN, CONSTRU FOR THE CAFETERI					
	BLEMENTARY						
	PLANS					•	1
	DESIGN					86	<u>-</u> 1
	CONSTRU	ICTION				86	<u>-</u> 7
	EQUIPME	<del></del>				<u> </u>	ī
		L FUNDING	EDN		<u>C</u>	87	<u>C</u>
40.02.	LEHUA E	LEMENTARY SCHOO	L, OAHU				
	DECTON	CONCUDITON A	NO BOUTDMENT OF				
		CONSTRUCTION A VISTRATION BUILD					
		VEMENTS; EQUIPME					
	APPURTENANO	<del></del>	NI AND				
	DESIGN	<u>. 60 .</u>	•				
		r/WDT (A) T				<u>798</u>	<u> </u>
	CONSTRU EQUIPME					<u>/90</u>	?
		L FUNDING	EDN		~	800	-
	1014	T FONDING	MUA		<u>c</u>	.800	<u>, c</u>
41.	LIKELIK	E ELEMENTARY SC	HOOL, OAHU				
		AND CONSTRUCTION					
		'S TO PLAYGROUND	'				
		IND AND SITE IMP					
		IND APPURTENANCE	S.		_		
	DESIGN				1		
	CONSTRU				57		_
	TOTA	L FUNDING	EDN	•	58 C		C
41.01.	LINAPUN	I ELEMENTARY SC	HOOL, OAHU				
	CONSTRU	CTION FOR RESTRE	OOM RENOVATION;				
		SITE IMPROVEMEN					
	AND APPURTE						
	CONSTRU					350	)
		L FUNDING	EDN		<u>_C</u>	350	C
	<u> </u>	<del></del>					

			APPROPE	RIATI	ONS (IN 000°	<u>S)</u>
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
					··-	
DESIGN TWO (2) PO SITE IMPRO APPURTENAN DESIGN CONSTR	, CONSTRUCTION AND PRIVATE CLASSROOM OVEMENTS; EQUIPMENTS.	ND EQUIPMENT OF			1,198 1	<u>.</u>
	<del></del>	<u>RDN</u>		<u>_C</u>	1,200	<u>c</u>
DESIGN ADDITIONAL IMPROVEMEN APPURTENAN DESIGN CONSTR	AND CONSTRUCTION CLASSROOMS. GROUTS; EQUIPMENT AND ICES. UCTION AL FUNDING	N OF 5 UND AND SITE		c	1,999 2,000	
DESIGN TRAINING A SITE IMPRO APPURTENAN DESIGN CONSTR	AND CONSTRUCTION AND WRESTLING ROOF OVEMENTS; EQUIPMENTS:	MS. GROUND AND		<u>c</u>	<u>1</u> 299 300	<u> </u>
	PROJECT NO.  MAKAWA  DESIGN TWO (2) PO SITE IMPRO APPURTENAN  CONSTR EQUIPM TOT  MANANA  DESIGN ADDITIONAL IMPROVEMEN APPURTENAN CONSTR TOT  MAUI H  DESIGN TRAINING A SITE IMPRO APPURTENAN DESIGN CONSTR TOT  MAUI H  DESIGN CONSTR	PROJECT NO. TITLE  MAKAWAO ELEMENTARY SCHOOL DESIGN, CONSTRUCTION AND TWO (2) PORTABLE CLASSROOMS SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  MANANA ELEMENTARY SCHOOL ADDITIONAL CLASSROOMS. GROUTH AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION TOTAL FUNDING  MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION TRAINING AND WRESTLING ROOM	PROJECT TITLE EXPENDING AGENCY  MAKAWAO ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN  MANANA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN  MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE  MAKAWAO ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  MANANA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION  DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE  MAKAWAO BLEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION BQUIPMENT TOTAL FUNDING  MANANA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  MAKAWAO BLEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,198 EQUIPMENT TOTAL FUNDING EDN C 1,200 MANANA ELEMENTARY SCHOOL, CAHU  DESIGN AND CONSTRUCTION OF 5 ADDITIONAL CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION FOR WEIGHT TOTAL FUNDING EDN C 2,000 MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN AND CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

				APPROPE	PIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
41.05.	DESIGN AND EXPANI INCLUDING SITE IMPRO APPURTENAN DESIGN		BUILDING GB. GROUND AND			449	
41.06.	TOT LIKELI PLANS,	AL FUNDING  KE ELEMENTARY SCH  DESIGN AND CONST EDIATION LOCATED	RUCTION FOR		<u>C</u>	450	<u>C</u>
	IMPROVEMEN APPURTENAN PLANS DESIGN CONSTR	<del></del>			<u>c</u>	1 83 85	C
41.07.	DESIGN ACCESS AND AND B; GRO EQUIPMENT DESIGN CONSTR	AND CONSTRUCTION O IMPROVEMENTS FOR DUND AND SITE IMPROVEMENTS IMPROVEMENTS FOR AND APPURTENANCES OUTTON AL FUNDING	I FOR ADA R BUILDINGS A ROVEMENTS;		<u>c</u>	250 1,250 1,500	Į.

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F	
42.	MAUKA :	LANI ELEMENTARY	SCHOOL, OAHU					
	WIDE ELECT	AND CONSTRUCTION RICAL UPGRADES; FTS; EQUIPMENT AN	GROUND AND SITE					
	appurtenan Design	- · · -			70			
	CONSTR				30			
	TOT	AL FUNDING	EDN	7	00 C		C	
43.	MCKINL	EY HIGH SCHOOL,	ОАНИ					
	RESTORATIO SITE IMPRO APPURTENAN		GROUND AND				_	
	DESIGN	UCTION				500 9,500		
		AL FUNDING	EDN		C	•		
<u>43.01.</u>	MILILA	ni mauka element	ARY SCHOOL,					
	PARKING LO	DESIGN AND CONS OT IMPROVEMENTS. ITS; EQUIPMENT AN	GROUND AND SITE					
	APPURTENAN PLANS DESIGN					190	<u>1</u>	
	CONSTR	UCTION AL FUNDING	EDN		<u>_c</u>		8 0 C	

				APPROPE	RIATI	ONS (IN 000	rs)
ITEM I	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>_</u> F_
44 .	MILILA	NI MIDDLE SCHOOL	. QAHU				
		AND CONSTRUCTION					
		G OF PARKING LOT VEMENTS; EQUIPME	-				
	APPURTENAN	• -	MI AMD				
	DESIGN				25		
	CONSTR				75		
		AL FUNDING	EDN		00 C		C
4.01.	MILILA	NI HIGH SCHOOL,	DAHU				
	DESIGN	, CONSTRUCTION A	ND ROUTPMENT				
		EMENTS TO THE AT					
		E WOODEN BLEACHE					
		LEACHERS; GROUND					
	IMPROVEMEN	TS; EQUIPMENT AN	<u>d</u>				
	APPURTENAN	CES.	_				
	Design					50	_
	CONSTR	UCTION				500	<u>0</u>
	EQUIPM					200	_
	TOT	AL FUNDING	EDN		<u>c</u>	750	<u>0 C</u>
45.	MILILA	ni preseyterian (	CHURCH, OAHU				
	DESIGN	AND CONSTRUCTION	N FOR EXPANSION				
		SCHOOL FACILITY.					
	QUALIFIES .	as a grant, purs	UANT TO CHAPTER				
	42F, HRS.						
	Design				10		
	CONSTR				90		_
	TOTA	AL FUNDING	EDN	10	00 C		C

				APPHOPE	11/4   1	ONS (IN 000'	3)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
45.01.	MILILA	NI UKA ELEMENTAR	Y SCHOOL, OAHU				
		AND CONSTRUCTIO					
		RICAL UPGRADE; C					
		TS; EQUIPMENT AN	<u>1D</u>				
	APPURTENAN	<del></del>				_	_
	Design						1
	CONSTR				_	999	_
	TOT	AL FUNDING	<u>EDN</u>		<u>_C</u>	1,000	<u>0 C</u>
46.		ni waena element	ARY SCHOOL,				
	OAHU						
	DESIGN	, CONSTRUCTION,	AND EQUIPMENT				
		STALLATION AND/C					
		DITIONING UNITS					
		OUND AND SITE IMP					
	•	AND APPURTENANCE	•				
	DESIGN				10		
	CONSTR				00		
	EQUIPM				15		
	_	AL FUNDING	EDN	3	25 C		C
49	260 B 25 B T 1	HA DITON CONOCI	ONIT!				
47.	MUANAL	UA HIGH SCHOOL,	CARO				
	PLANS.	DESIGN AND CONS	TRUCTION OF A				
		TIC 8-LANE TRACE					
		VEMENTS; EQUIPME					
	APPURTENAN	• •					
	PLANS			1	00		
	DESIGN	1		<del>-</del>	00		
		UCTION		_		2,10	0
	•	AL FUNDING	EDN	4	00 C	•	
	TOTA	WILL E DINT TAGE					
	TOT	AL FUNDING	221	_			

H.B. NO. H.D. 1 S.D. 1

CAPITAL FISCAL ITEM PROJECT EXPENDING YEAR NO. NO. TITLE AGENCY 2013-2014	M FISCAL M O YEAR O 4 F 2014-2015 F	)
1		
PLANS, DESIGN AND CONSTRUCTION OF PHASE II OF THE PERFORMING ARTS CENTER TO INCLUDE SITE WORK, RELOCATION OF PORTABLES, ELECTRICAL, AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

	<del>-</del> -			APPROPE	ITAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	YEAR	M 0 F
48.01.	- <del></del>	ni <b>elementary</b> sch					
		AND CONSTRUCTION RICAL UPGRADES.					
		TS; BQUIPMENT ANI					
	APPURTENAN		-				
	DESIGN	<del></del>				<u>;</u>	1_
	CONSTRU	JCTION				<u>59</u>	9
	TOTA	AL FUNDING	EDN		<u>_C</u>	60	<u>0 C</u>
49.	NAHIENA	aena elementary s	CHOOL, MAUI				
	PLANS.	DESIGN AND CONST	RUCTION FOR				
	•	SAFETY IMPROVEM					
		UND AND SITE IMPI					
		AND APPURTENANCES					
	PLANS				1		
	Design				15		
	CONSTRU	UCTION			59		
	TOTA	AL FUNDING	EDN		75 C		C
49.01.	. NANAKUI	LI HIGH AND INTER	RMEDIATE				
	SCHOOL	, OAHU					
	PLANS,	DESIGN, CONSTRUC	CTION AND				
	<b>EQUIPMENT</b>	FOR IMPROVEMENTS	TO THE STADIUM				
•		LL FIELD, INCLUD					
		ON OF A SCORE BOX					
		CONCESSION BOOTI					
		AMBRICANS WITH I	DISABILITIES				
	ACT COMPLI	ANT RAMPS.					۹
	PLANS					-	<u>1</u> 1
	DESIGN						
	CONSTRU		-			<u>49</u>	<del>'</del>
	BQUIPMI	AL FUNDING	EDN		<u>c</u>	ج م	± o c
	1011	ALL FUNDING	12014			<u> </u>	<del></del>

·				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F		M O F
49.02	NEW H	IGH SCHOOL IN EWA	, OAHU				
		, LAND ACQUISITIO					
	PLANS	11011 0011002 11. 2				<u>]</u>	<u>1</u>
	<u>Land</u> Design	<b>T</b>				9,998	3
		TAL FUNDING	EDN		<u>B</u>	10,000	<u>B</u>
50.	NAUUN	J ELEMENTARY SCHO	OL, OAHU				
	REPAIR AND	CONSTRUCTION AND RENOVATION OF WED SITE IMPROVEMENTED TENANCES.	ALKWAY ROOF;				
	PLANS				1		
	CONSTR EQUIPM	RUCTION GENTE		(	68 1		
		TAL FUNDING	EDN	•	70 C		C
[ <del>51 .</del>	AOHAT LIAWAH	HICH AND INTERME	DIATE SCHOOL,				
		- AND-CONSTRUCTION OF CYMNASIUM: G					
		NTS; EQUIPMENT AN					
	<del>appurtena</del> i	NCBS-					
	DESIGN				90		
		<del>WCTION</del>	DDM	<del>3,0</del> (			e)
	<del>101</del>	PAL FUNDING	BON	<del>272</del> 0	<del>, o                                   </del>		<del>-</del>

		···	<del> </del>	APPROPE	IIATI	ONS (IN 000'	S)
ITI <u>N</u>	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	HAWAII  DESIGN RENOVATION IMPROVEMEN APPURTENAN DESIGN CONSTR	I AND CONSTRUCTION OF GYMNASIUM; ON THE EQUIPMENT AND NEES.	N FOR ROUND AND SITE	<u>5(</u> 3,0( 3,5(		359 360	<u> </u>
12 13 52.		CITY BLEMENTARY	<del></del>	370	<del>55 C</del>	<u>300</u>	<u>,                                    </u>
16 16 17 18 19 20 21	WIDE ELECTIMPROVEMENT APPURTENANT DESIGN		GROUND AND SITE		00 00 00 C		С
23 53. 24 25 26 27 28 29	SCHOOL PLANS THE ADMINI	CITY HIGHLANDS B , OAHU AND DESIGN FOR A ISTRATION BUILDIN OVEMENTS; EQUIPME ICES.	N EXPANSION OF G. GROUND AND			•	
30 31 32 33 34	Plans Design Tot	AL FUNDING	edn	10	20 C		С

			<u> </u>	APPROPE	IATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
54.	DESIG FOR TRACK	CITY HIGH SCHOOL  N, CONSTRUCTION A  AND FIELD IMPROVEMENTS; EQ	AND EQUIPMENT VEMENTS. GROUND				
	Appurtena Desigi Consti Equipi	nces. N Ruction	BDN	4,6	00		С
54.01.	DESIGN PARKING L	CITY HIGH SCHOOL  N AND CONSTRUCTION OT BY TENNIS COU OVEMENTS; EQUIPM	ON OF HANDICAP				
54.02.	APPURTENA DESIG CONST TO	nces.	BON		<u>_c</u>	1 249 250	<u>)</u>
	DESIGN IRRIGATIO IMPROVEME APPURTENA DESIGN	<del>_</del>	AND SITE			<u>1</u> 49	<u>.</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>54.03</u> .	PLANS AND INSTA	CITY HIGH SCHOOL  AND DESIGN FOR T	HE RESURFACING				
55.	SITE IMPRO APPURTENA PLANS DESIGN TO		BDN BDN		<u>c</u>	100 350 450	5
	FOR AN OPICAFETERIA SYSTEM; GI EQUIPMENT DESIGN CONSTR	RUCTION MENT	TO THE CONDITIONING PROVEMENTS; S.	50	LO 00 30		
<u>55.01.</u>	QUEEN OAHU PLANS,	CAL FUNDING  KAAHUMANU ELEMENT  DESIGN AND CONST  ALKWAY LINKING A	TRUCTION FOR A	54	10 C		С
	PLANS DESIGN CONSTR	-	<u>EDN</u>		<u>c</u>	1 1 333 335	

	<del></del>	<del></del>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	APPROPE	IAT	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2	56.	RADFOR	D HIGH SCHOOL, O	AHU				
2 3 4 5 6 7 8 9		MULTI-PURI CONDITIONI BLECTRICAL	DESIGN AND CONS POSE CLASSROOM TO ING, VENTILATION, GROUND AND SIT AND APPURTENANCE	INCLUDE AIR- PLUMBING, AND E IMPROVEMENTS;				
		PLANS			_	1		
10 11		Design Constr	UCTION		1	00	2,199	
12 73		_	AL FUNDING	EDN	10	01 C	2,199	
1-1 15	56.01.	RADFOR	D HIGH SCHOOL, O	АНО				
16 17 18 19 20 21		REMEDIATIO FIELD PROJ IMPROVEMEN APPURTENAN	UCTION FOR SOIL ON FOR THE ATHLE DECT; GROUND AND ITS; EQUIPMENT AN ICES. UCTION	TIC TRACK AND SITE			<u> 250</u>	1
22 23		TOT	AL FUNDING	RDN		<u>C</u>	250	C
24 25	57.	RED HI	LL ELEMENTARY SCI	HOOL, OAHU				
26 27 28 29		THE DRIVEW	AND CONSTRUCTION AND PARKING LOVEMENTS; EQUIPMENTS;	OT; GROUND AND				
30		DESIGN			:	20		
31			UCTION	<b>500</b>		00		C
32 33 34		TOT	AL FUNDING	EDN	4.	20 C		_

				APPROPE	NATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
140.	140.	111 6-1-	AGENOT	2010 2011		2014 2010	<u>-</u> -
57.01.	ROYAL	KUNIA ELEMENTARY	SCHOOL, OAHU				
	DT.AMC	DESIGN AND CONST	· • • • • • • • • • • • • • • • • • • •				
		TARY SCHOOL IN R					
		SITE IMPROVEMENT					
	AND APPURT		207 2022				
	PLANS	,				100	3
	DESIGN	l				1,300	→
		UCTION				100	_
		AL FUNDING	EDN		C		_
							<u> </u>
58.	Salt L	ake elementary so	CHOOL, OAHU				
		AND CONSTRUCTION					
		ITS AND UPGRADES '					
		SITE IMPROVEMEN	TS; EQUIPMENT				
	AND APPURT			_	~~		
	DESIGN				00		
		CUCTION	FIRM	1,8			_
	TOT	AL FUNDING	RDN	2,0	00 C		С
58.01.	SALT L	AKE ELEMENTARY SO	CHOOL, OAHU				
		, CONSTRUCTION A					
		TERIOR RENOVATION	<del></del>				
		ONSTRUCTION OF IN					
		3-4 TO FORM FOUR					
		, INCLUDING CENT					
		ING BLECTRICAL UP	<del></del>				
		EQUIPMENT, VIDEO	, AND DATA				
	CONNECTIVI	<del></del>				_	
	DESIGN	• "				4 30	<u> </u>
		UCTION				1,398	<u> </u>
	EQUIPM		TOTAL!		~	1 404	<u> </u>
	101	AL FUNDING	EDN		<u>_C</u>	1,400	<u>, c</u>

				APPROPE	TAIF	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
	PROJECT	<b></b>	EXPENDING	YEAR	0		0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
58.02.	SAT.T 1.1	ake elementary sc	THOO! OAHII				
36.02.	SAUL III	THE EDDNENTARY SC	HOOD, CARO				
		CONSTRUCTION AN					
		NOVATION OF PORTA					
		ON OF RESTROOM FA					
		IRLS CONNECTED TO	) P-1, P-2 OR				
	P-6. DESIGN						,
	CONSTRU	TC*TT ∩NI				201	F
	EOUI PME	<del></del>				330	-
		AL FUNDING	EDN		_	39 <u>î</u> 40î	<u>.</u>
	1014	ID FORDING	EDA		C	=00	<u>, c</u>
59.	Seaguli	L SCHOOLS CHILDCA	RE CENTER,				
	OAHU		·				
	CONCERN	ICTION FOR A CHIL	DONDS OFFICED				
		Kapolei elementa					
		CT QUALIFIES AS A					
	CONSTRU	O CHAPTER 42F, HE	io.	1,2	nn		
	<b>-</b>	AL FUNDING	EDN	•	00 C		C
	TOTA	T LOWDING	DDM	1,2			•
[ <del>60 .</del>	COLOMON	* BLEMENTARY SCHO	OL, OAHU				
	PLANS.	DESIGN, CONSTRUC	TION AND				
		POR CAMPUS WIDE I					
		DERNIZATION OF CI					
	OTHER PACE	LITIES: CROUND A	<del>ID SITE</del>				
	IMPROVENEN:	<del>TC; EQUIPMENT AN</del> I	<del>)</del>				
	APPURTENAN	CES. THIS PROJEC	T-IS DEBMED				
	NECESCARY-	TO QUALIFY FOR PI	<del>IDERAL AID</del>				
	PINANCING-	AND/OR REIMBURGE	<del>ENT.</del>		_		
	PLANS				1		
	<del>NDISICN</del>				1		
	CONSTRU	<del>ICTION</del>		•	1		
	<del>equi PMI</del>	<del>DVI</del>			± -		_
	<del>TOT!</del>	AL FUNDING	<del>EDN</del>		3 €		€
			<del>2DN</del>		<b>₹</b> ₩		N]

APPROPRIATIONS (IN 000'S)

							<del></del>	
					CIOCAL		FIOON	
		CAPITAL			FISCAL	M	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
	NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
						- "		
•								
1								
-	60.	GUI UN	ON ELEMENTARY SCHO	OT. OBHIL				
1 2 3	80.	<u>50201</u>	TOTAL DELIGIOUS CONTRACTOR CONTRA	<u> </u>				
				PATAN AND				
<b>4</b> 5			s, Design, Construc					
5			T FOR CAMPUS-WIDE					
6		INCLUDE	MODERNIZATION OF C	LASSROOMS AND				
7		OTHER FA	CILITIES. GROUND A	ND SITE				
8		TMPROVEM	ENTS; EQUIPMENT AND	)				
9		APPURTEN		T IS DEEMED				
1Ó			Y TO QUALIFY FOR FI	<del></del>				
11			G AND/OR REIMBURSE	AENT.		_		
12		PLANS	<u>3</u>			<u>1</u>		
13		DESIG	<u>en</u>			1	4,00	0
14		CONST	TRUCTION			1	55,00	<u> </u>
) (**			PMENT			ī	1,00	_
ì			OTAL FUNDING	EDN		1 1 1 3 C	12,00	_
17		<del></del>	JIAN TONDING	EDN EDN		3 7	40.00	
				BUN		<u>1 N</u>	48,00	N U
18								
19	( <del>61.</del>	WAIA	K <del>EA BLEMENTARY SCH</del> C	<del>CL, HAWAII</del>				
20								
21		PLAN	S, DECIGN, CONSTRUC	TION FOR				
22		COVERING	OF EXICTING PLAY	COURT: CROUND				
23			IMPROVEMENTS: BOU	-				
24		APPURTEN		2112111 1212				
25		PLAN						
26			=		_	<del>00</del>		
		DBGI			<del>1</del>	<del>50</del>		
27		CONBA	<del>PRUCTION</del>		8	<del>00</del>		
28		Ŧ	OTAL FUNDING	BDN	1,0	<del>50</del> C		e)
29					·			
30	61.	WAIAH	KEA ELEMENTARY SCHO	OL. HAWATI				
31								
32		DT.ANG	, Design and Const	PHOTEON DOD				
33								
			OF EXISTING PLAY					
34			IMPROVEMENTS; EQUI	PMENT AND				
35	,	APPURTEN	<del> </del>					
<b>36</b>		PLANS	<u>s</u> -		10	00		
37 38		DESIG	- In			50		
38		******	RUCTION			00		
39			TAL FUNDING	WPAT				_
40		10	TAME TOWN	EDN	1,0	<u>50 C</u>		<u>_</u> C
41								

H.B. NO. H.D. 1 S.D. 1

				APPROPRIATIONS (IN 00			
	CAPITAL			FISCAL	М	FISCAL	ļ
ITEM	PROJECT		EXPENDING	YEAR	Ö	YEAR	Ċ
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	Ī
62.	WATAKR	A HIGH SCHOOL, H	AWATT				
	***************************************	Octiood, ii	UUVTT				
		DESIGN, AND CON					
	NEW BATTIN	G CAGE; GROUND A	ND SITE				
	Improvemen	TS; Equipment an	DD .				
	APPURTENAN	CES.					
	PLANS				1		
	Design				9		
	CONSTRU	UCTION		4.	40		
		AL FUNDING	EDN	_	50 C		(
63.	WAIANA	E ELEMENTARY SCH	OOL, OAHU				
	PLANS.	DESIGN AND CONS	TRUCTION FOR A				
		STRATION BUILDIN					
		vements; equipme					
	APPURTENAN	• •					
	PLANS			10	10		
	Design			40			
	CONSTRU	ICTION		_,		4,500	)
		AL FUNDING	EDN	50	00 C	4,500	
64.	WAIANAE	HIGH SCHOOL, O	AHU				
	PLANS A	AND DESIGN TO CO	NNECT TWO				
	EXISTING S	BARIDER PRODUCTI	ONS MEDIA				
	BUILDINGS !	SP AND T. GROUND	AND SITE				
	IMPROVEMENT	rs; equipment an	D				
	APPURTENAN						
	PLANS					100	•
	DESIGN					400	)
		AL FUNDING	EDN		C	500	(

				APPROPE	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
		. 1					
<b>65</b> .	ANAIAW	E HIGH SCHOOL, OA	LHU .				
	REPLACE EX ALUMINUM E IMPROVEMEN	DESIGN AND CONST KISTING WOODEN BLI BLEACHERS. GROUND MTS; EQUIPMENT AND	RACHERS WITH AND SITE				
	appurtenan Plans	ices .		1	00		
	DESIGN	[		_	00		
	CONSTR	UCTION		1,1	00		
	TOT	AL FUNDING	EDN	1,5	00 C		C
[ <del>66.</del>	WAIKBL	E BLEMENTARY SCHO	OOL, OAHU				
	EXPANSION MEDIA: GRO	AND DESIGN FOR LI L IMPROVEMENTS FO DUND AND SITE IMPO AND APPURTENANCE	OR DIGITAL ROVEMENTS;				
	PLANS	1215 14 1 ONLERENCE	<b>.</b>			5	0
	DESIGN	<b>;</b>				25	0
	<del>TO</del> T	AL FUNDING	EDN		e	30	<del>0C</del> ]
<u>66.</u>	MAIKEL	E RLEMENTARY SCHO	OL, OAHU				
	PLANS_	AND DESIGN FOR LI	BRARY				
		& IMPROVEMENTS FO					
		OUND AND SITE IMP					
	PLANS	AND APPURTENANCES	<u>s.</u>			_	_
	DESIGN	:				<u>5(</u>	_
		AL FUNDING	EDN		<u>C</u>	<u>35(</u>	_
		<del></del>				-101	<u></u>

123456789101123145617819212234256789131333435637

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	YEAR	<b>M</b> 0 F
67.	WAIKEL	e elementary sch	OOL, OAHU				
	OF EXISTIN PERFORMING IMPROVEMEN	AND CONSTRUCTION G CAFETERIA TO I G ARTS STAGE; GROUTS; EQUIPMENT AN	NCLUDE A UND AND SITE				
	appurtenan Design	- <del>-</del> -		7	00		
		UCTION		- <del>-</del>	00		
		AL FUNDING	EDN		00 C		C
58.	WAIKIK	I ELEMENTARY SCH	OOL, OAHU				
	FOR THE IN IRRIGATION	, CONSTRUCTION AND STALLATION OF GREAT SYSTEM FOR LEAH MPROVEMENTS; EQUICES.	ASS AND I FIELD; GROUND				
	DESIGN	_		;	LO		
	CONSTR			10	00		
	RQUI PM	ent		4	10		
	TOT	AL FUNDING	EDN	15	50 C		C
	WATMALI	U BLEMENTARY SCH	OOL, OAHU				
8.01.							
	DESIGN WITH DISAB FLOOR AND	AND CONSTRUCTION	SS TO SECOND BETWEEN				
5 <b>0.01</b> .	DESIGN WITH DISAB FLOOR AND BUILDING D	ILITIES ACT ACCE WITH CONNECTION AND BUILDING E.	SS TO SECOND BETWEEN GROUND AND				
58.01.	DESIGN WITH DISAB FLOOR AND BUILDING D SITE IMPRO	ILITIES ACT ACCE WITH CONNECTION AND BUILDING E. VEMENTS; EQUIPME	SS TO SECOND BETWEEN GROUND AND				
5 <b>8.01.</b>	DESIGN WITH DISAB FLOOR AND BUILDING D SITE IMPRO APPURTENAN	ILITIES ACT ACCE WITH CONNECTION AND BUILDING E. VEMENTS; EQUIPME CES.	SS TO SECOND BETWEEN GROUND AND			1	
	DESIGN WITH DISAB FLOOR AND BUILDING D SITE IMPRO	ILITIES ACT ACCE WITH CONNECTION AND BUILDING E. VEMENTS; EQUIPME CES.	SS TO SECOND BETWEEN GROUND AND			1,249	<u>=</u>

H.B. NO. H.D. 1 S.D. 1

- <u>-</u>			APPROPE	IATI	ONS (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
DESIGN FOR A MIND GROUND AND AND APPURT DESIGN CONSTR EQUIPM TOT	CONSTRUCTION AND FUL LEARNING CEND SITE IMPROVEMENT CENANCES.  UCTION ENT	ND EQUIPMENT TER CLASSROOM; TS; EQUIPMENT EDN		<u>c</u>	<u>59</u> 1	ī
SCHOOL PLANS TECHNOLOGY SITE IMPRO APPURTENAN PLANS DESIGN	AND DESIGN FOR A AND MEDIA BUILD OVEMENTS; EQUIPME	SCIENCE, ING; GROUND AND	3	50		С
CONSTRUCTION OF THE CONSTR	UCTION OF A SPEC ASSROOM BUILDING VEMENTS; EQUIPME ICES. UCTION	IALTY AND GROUND AND				€]
	PROJECT NO.  WAIKIK  DESIGN FOR A MINI GROUND ANI AND APPURT  DESIGN CONSTR EQUIPM TOT  WAIMAN SCHOOL  PLANS TECHNOLOGY SITE IMPRO APPURTENAN PLANS DESIGN TOT  WAIMEA  CONSTR SUPPORT CL SITE IMPRO APPURTENAN CONSTR	PROJECT NO. TITLE  WAIKIKI ELEMENTARY SCHOOL,  DESIGN, CONSTRUCTION AMAINAND AND SITE IMPROVEMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  WAIMANALO ELEMENTARY AMAINANALO ELEMENTARY AMAINANANALO ELEMENTARY AMAINANANANANANANANANANANANANANANANANANA	WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU  PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING WAIMEA MIDDLE SCHOOL, HAWAII  CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND SITE IMPROVEMENTS; EQUIPMENT AND CONSTRUCTION OF A SPECIALTY AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING YEAR NO. TITLE AGENCY  WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU  PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING WAIMEA MIDDLE SCHOOL, HAWAII  CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION  APPURTENANCES.	CAPITAL PROJECT NO. TITLE  EXPENDING YEAR O NO. TITLE  MAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  MAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU  PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING  MAIMEA MIDDLE SCHOOL, HAWAII  CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION  STORY OF THE STORY	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MINDFUL LEARNING CENTER CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 599  BQUIPMENT TOTAL FUNDING EDN C 600  WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU  PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS 50 DESIGN 3550 TOTAL FUNDING EDN 4000 C  WAIMEA-MIDDLE SCHOOL, HAWAII CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION 5,000

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

		<del> </del>		APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
					<del>-</del>		
<u>70.</u>	WAIME	A MIDDLE SCHOOL, H	<u>IAWAII</u>				
		RUCTION AND EQUIPM AND SUPPORT CLASS					
		D SITE IMPROVEMENT	rs; rquipment				
	AND APPUR	RUCTION		5,0	00	9,889	2
	BOUIPA	<del></del>		3,0	<u>00</u>	<u>9,663</u>	<u>2</u> [
		TAL FUNDING	EDN	5,0	00 C	9,890	ōс
71.	WAIPA	iu Elementary scho	OL, OAHU				
		N AND CONSTRUCTION					
		OT AND REFURBISHME					
		REA INTO FORMAL PI D SITE IMPROVEMENT	=				
	AND APPUR		D, BQUITHBMI				
	DESIGN	ī			50		
	CONSTR	RUCTION		<del>-</del>	00		
	TOI	TAL FUNDING	EDN	5	50 C		C
71.01.	WAIPA	U ELEMENTARY SCHO	OL, OAHU				
		AND CONSTRUCTION					
		TRICAL SYSTEM UPGI	LADES.			-	ı
	DESIGN	LUCTION				1.999	<u> </u>
		AL FUNDING	EDN		C	2,000	-

				APPROPE	IAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
72.	WAIPAH	TU HIGH SCHOOL, OA	HU				
	Design For Synthe 8-lane tri Improvemen	O, CONSTRUCTION AN STIC FIELD TURF, A ACK AND OTHER RELA NTS. GROUND AND SI NTS; BQUIPMENT AND	D EQUIPMENT IN ALL WEATHER ITED	·			
	design	ī		<del>-</del>	00		
	= = -	UCTION		5,3			
	equipm Tot	AL FUNDING	EDN	5,5	00 G		С
73 .	WAIPAH	U HIGH SCHOOL, OA	HU				
	RBTAINING AND SITE I APPURTENAN	DESIGN AND CONST WALL BEHIND THE S MPROVEMENTS; BQUI ICES.	CHOOL. GROUND				
	PLANS				50		
	DESIGN				50		
	== '	UCTION	<b>DDM</b>		00 00 0		_
	101	AL FUNDING	EDN	81	00 C		С
73.01.	WAIPAH	U HIGH SCHOOL, OA	HU				
		DESIGN AND CONST					
		TS; EQUIPMENT AND					
	APPURTENAN	<u>CES.</u>					
	<u>PLANS</u> DESIGN					100 200	•
		UCTION				200 900	-
		AL FUNDING	EDN		<u>_C</u>	1,200	-
	•				_		
						-	

H.B. NO. H.D. 1 S.D. 1

				APPROPE	IAT	ONS (IN 000	S)
ITFM	CAPITAL PROJECT		EXPENDING	FISCAL	М	FISCAL YEAR	M
		TITLE					F
73.02.	WAIPA	HU HIGH SCHOOL, (	рани				_
	WIDE BLEC IMPROVEME APPURTENA DESIG CONST	TRICAL UPGRADE; ( NTS; EQUIPMENT AI NCES. N RUCTION	ROUND AND SITE		<u>.c</u>	200 1,800 2,000	<u> </u>
74.	DESIGN FOR A NEW EXISTING SITE IMPR	N, CONSTRUCTION A BAND ROOM AND RI FOR HAWAIIAN STUI OVEMENTS; EQUIPME	ND EQUIPMENT NOVATIONS TO DIES; GROUND AND				
	Const Equipi To	RUCTION MENT TAL FUNDING	EDN	8 1	00 00		С
74.01.	CONST. EXISTING BEING USE STEM LAB. CONST.	RUCTION FOR THE R CLASSROOMS THAT A D FOR WORK STORAG RUCTION	ENOVATION OF	·	_ <u>c</u>	<u>500</u>	•
74.02.	PLANS COMPLEX PLANS DESIG	AND DESIGN FOR A			<u>c</u>	150 150 300	<u>.</u>
	NO.  73.02.  74.01.	TEM PROJECT NO. NO.  73.02. WAIPA  DESIGN WIDE BLECK IMPROVEME APPURTENA DESIGN CONST. TO  74. WASHING SITE IMPR APPURTENA DESIGN CONST. EQUIPM TO  74.01. WASHING BEING USE STEM LAB. CONST. TO  74.02. WASHING PLANS COMPLEX. PLANS DESIGN	TEM PROJECT NO. NO. TITLE  73.02. WAIPAHU HIGH SCHOOL, COMPLEX.  DESIGN AND CONSTRUCTION WIDE BLECTRICAL UPGRADE; COMPLEX.  IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING  74. WASHINGTON MIDDLE SCHOOL SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  74.01. WASHINGTON MIDDLE SCHOOL STEM LAB. CONSTRUCTION TOTAL FUNDING  74.02. WASHINGTON MIDDLE SCHOOL PLANS AND DESIGN FOR ACCOMPLEX.	TEM PROJECT NO. NO. TITLE EXPENDING AGENCY  73.02. WAIPAHU HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION  TOTAL FUNDING EDN  74. WASHINGTON MIDDLE SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FOR HANALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN  74.01. WASHINGTON MIDDLE SCHOOL, OAHU  CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.  CONSTRUCTION  TOTAL FUNDING EDN  74.02. WASHINGTON MIDDLE SCHOOL, OAHU  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.  PLANS DESIGN	CAPITAL ITEM PROJECT NO. NO. TITLE  DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE BLECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING BLISTING FOR HAMALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING BLISTING FOR HAMALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EQUIPMENT TOTAL FUNDING EDN  14.01. WASHINGTON MIDDLE SCHOOL, OAHU  CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.  CONSTRUCTION TOTAL FUNDING EDN  74.02. WASHINGTON MIDDLE SCHOOL, OAHU  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX. PLANS DESIGN  PLANS DESIGN	CAPITAL PROJECT NO. NO. TITLE EXPENDING YEAR O YEAR O NO. NO. TITLE EXPENDING YEAR O 2013-2014 F  73.02. MAIPAHU HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE BLECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTEMANCES.  DESIGN CONSTRUCTION EDN CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND REMOVATIONS TO EXISTING FOR HANALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION AND EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 800  CONSTRUCTION BOOM AND REMOVATION OF EXISTING FOR HANALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION BOOM AND REMOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR MORK STORAGE TO CREATE STEM LAB.  CONSTRUCTION TOTAL FUNDING EDN C  74.01. MASHINGTON MIDDLE SCHOOL, OAHU  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.  PLANS DESIGN POR AN AUDITORIUM COMPLEX.  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.  PLANS BEING USES FOR AN AUDITORIUM COMPLEX.  PLANS BEING USES FOR AN AUDITORIUM COMPLEX.	TITLE EXPENDING AGENCY 2013-2014 F 2014-2015  73.02. MAIPAHU HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 1,800  TOTAL FUNDING EDN C 2,000  74. MASHINGTON MIDDLE SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND RENOVATIONS TO EXISTING FOR HAWALIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 200  EQUIPMENT 100  EQUIPMENT 100  TOTAL FUNDING EDN 1,100 C  74.01. MASHINGTON MIDDLE SCHOOL, OAHU  CONSTRUCTION FOR THE RENOVATION OF EXISTING CLASSROOMS THAT ARE CURRENTLY BEING USED FOR WORK STORAGE TO CREATE STEM LAB.  CONSTRUCTION EDN C 500  74.02. NASHINGTON MIDDLE SCHOOL, OAHU  PLANS AND DESIGN FOR AN AUDITORIUM COMPLEX.  PLANS BEING 150

				APPROPE	TAIF	ONS (IN 000'	S)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
74.03	REPLA SCHOO IMPRO APPUR D	ASHINGTON MIDDLE SCHOO ESIGN, CONSTRUCTION AN CE THE AIR CONDITIONIN L LIBRARY. GROUND AND VEMENTS; EQUIPMENT AND TENANCES. ESIGN ONSTRUCTION QUIPMENT	D EQUIPMENT TO IG UNIT IN THE SITE			<u>1</u> 79 200 280	
	00014 L	TOTAL FUNDING OL SUPPORT UMP SUM CIP - PROJECT TATEWIDE	<u>EDN</u> POSITIONS,		<u>_c</u>	200	<u>, c</u>
	FRING STAFF CAPIT THE D ALSO CAPIT POSIT	LANS FOR COSTS RELATED ES FOR PERMANENT, PROJ POSITIONS FOR THE IMP AL IMPROVEMENTS PROGRA EPARTMENT OF EDUCATION INCLUDE FUNDS FOR NON- AL IMPROVEMENT PROGRAM IONS. LANS	ECT-FUNDED LEMENTATION OF M PROJECTS FOR PROJECT MAY PERMANENT	5, 2	00	5,200	1
		TOTAL FUNDING	EDN	5,2		-	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
EDN600	) - CHARTER S	SCHOOLS					
75.01.	KANU C	) KA AINA LEARNING	G OHANA, HAWAII				
	CONGRE	VIOTE ON BOD & VIDE	COMPANY TO STATE OF THE STATE O				
		CUCTION FOR A NEW CENTER. THIS PRO					
		T, PURSUANT TO CH					
		UCTION	TILL TOL THE			1,700	1
		AL FUNDING	EDN		C		
EDN407	- PUBLIC LI	BRARIES					
[ <del>76.</del> 8	1 HG HEALTH	I AND CAPETY, STAT	PEWIDE				
	PLANS,	DEGIGN, CONSTRUC	CTION AND				
	BQUI PMENT	FOR HEALTH, SAFE	<del>TY,</del>				
	ACCRESIB1	HTY, AND OTHER C	<del>200</del>				
		WIE. PROJECTS MAY					
		HTED TO, THE REM					
	HAZARDOUS	MATERIALS, RENOV	ATIONS FOR				
,		VIRONS AND EMPLOY					
	ENVIRONMEN	TAL CONTROLS, PI	RB PROTECTION,				
		<del>TE TO BUILDINGS</del>	•				
		CROUND AND SIT					
		AND APPURTENANCE	<del>5.</del> -				
	PLANS				90	200	
	DESIGN			_	<del>90</del>	300	-
		NOCTION		<del>2,3</del>		<del>1,499</del>	
	BQUIPM				<del>1</del>	1	•
	<del>70</del> 7	AL FUNDING	<del>AGS</del>	<del>3,0</del>	<del>00</del> 6	<del>2,000</del>	Æĵ

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROP	TAIF	IONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1 2	76. <u>01</u> -	HS HEALTH AND SAFETY, STAT	EWIDE	•	
2 3 4		PLANS, DESIGN, CONSTRUC	TTON AND		
5		EQUIPMENT FOR HEALTH, SAFET			
6		ACCESSIBILITY, AND OTHER CO			
6 7 8		REQUIREMENTS. PROJECTS MAY			
8		NOT BE LIMITED TO, THE REMO	<del></del>		
ğ		HAZARDOUS MATERIALS, RENOVA			
10		LIBRARY PATRONS AND EMPLOY			
11		ENVIRONMENTAL CONTROLS, FIR			
12		IMPROVEMENTS TO BUILDINGS A			
13		AND OTHERS; GROUND AND SITE			
14		EQUIPMENT AND APPURTENANCES	3.		
7.5		PLANS	<del>_</del>	200	
16		DESIGN		400	
17		CONSTRUCTION		2,399	2,499
18		EQUI PMENT		<u> </u>	<u> </u>
19 20		TOTAL FUNDING	AGS	3,000 C	2,500 C
21 22	77. P11	.104 NEW NANAKULI PUBLIC LIB	RARY, OAHU		
23		CONSTRUCTION FOR A NEW	NANAKULI		
24		PUBLIC LIBRARY; GROUND AND	SITE		
25		IMPROVEMENTS; EQUIPMENT AND			
26		APPURTENANCES.			
27		CONSTRUCTION		15,500	
<b>28</b> 1		TOTAL FUNDING	AGS	15,500 C	С
29 30 31	78. 92	NEW MAKIKI PUBLIC LIBRA	RY, OAHU		
32 33 34		PLANS FOR A NEW MAKIKI LIBRARY; GROUND AND SITE IM EQUIPMENT AND APPURTENANCES	iprovements;		
35		PLANS		250	
36 37		TOTAL FUNDING	AGS	250 C	C
31					

						APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	<b>M</b> O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14	78.01. 78.02.	CONST CURRENT I IRRIGATIO BLIND AND CONST TO WAIKI CONST CONST	KI-KAPAHULU LIBRA RUCTION FOR THE U RRIGATION SYSTEM IN SYSTEM AT THE I PHYSICALLY HANDI RUCTION TAL FUNDING KI-KAPAHULU LIBRA RUCTION TO COMPLE WN AREAS FOR BOTH	PGRADE OF THE AND INSTALL AN LIBRARY FOR THE CAPPED.  AGS  RY, OAHU TE RENOVATION I THE WAIKIKI-		<u>c</u>	<u>175</u>		
15 16 17 18 19 20 21 22	78.03.	KAPAHULU BLIND AND CONST	LIBRARY AND THE I PHYSICALLY HANDI RUCTION TAL FUNDING DISTRICT REGIONAL	IBRARY FOR THE CAPPED. AGS		<u>.c</u>	<u>150</u>		
23 24 25 26 27 28 29 30 31 32		LIBRARY L DISTRICT IMPROVEME APPURTENA PLANS DESIG	<del></del>	N THE PUNA AND SITE		Ē	25 <u>0</u> 550 800	5	

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	TAIF	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	F

123456789 DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY [79. P99035 YOUTH CHALLENGE ACADEMY UPCRADE & IMPROVEMENTS, KENUKAHA MILITARY RESERVATION, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE 10 CADETS OF THE YEA PROGRAM ON THE ISLAND 11 OF HAWAII, PROVIDE RENOVATION TO THE 12 13 EXICTING ARMORY AT KENUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, 15 16 17 18 19 20 21 22 23 24 25 26 CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA-AND-OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR PEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS 1 DECICN ĒΛ CONSTRUCTION 5,799 **EQUIPMENT** 50 TOTAL FUNDING DEF 5,900 € €]

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

<del></del>			APPROPR	IATI	ONS (IN 000'	S)
CAPITA ITEM PROJEC NO. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
NO. NO.	11125	AGENOT	2010-2014	<del></del> -	2014-2015	
EQUITOR DE LA CADETA DEL CADETA DE LA CADETA DEL CADETA DE LA CADETA DEL CADETA DEL CADETA DE LA CADETA DE LA CADETA DEL	COUTH CHALLENGE ACADEM MPROVEMENTS, KEAUKAHA ESERVATION, HAWAII  PLANS, DESIGN, CONSTRUCT PMENT FOR TWO (2) BILL TS OF THE YCA PROGRAM AWAII; PROVIDE RENOVAT TING ARMORY AT KEAUKAH EXCATION (KMR) FOR ADMIT EXCAMPLE AND OT ELLANEOUS FACILITY AND EXCAMPLE TO QUALIFY FOR F EXCING AND/OR REIMBURSE EXAMPLE TO QUALIFY FOR F EXCING AND/OR REIMBURSE EXEGN CONSTRUCTION COUIPMENT TOTAL FUNDING  YOUTH CHALLENGE A LANS, DESIGN AND CONSTRUCTS ALABLOA, OAHU ELANS, DESIGN AND CONSTRUCTS ALABLOA, OAHU	CTION AND ETS TO HOUSE ON THE ISLAND ION TO THE A MILITARY NISTRATION, RAGE, MULTI- HER INFRASTRUCTURE IS DEEMED EDERAL AID MENT.  DEF  ACADEMY, IMPROVEMENTS,	5,79	0	2,000 2,000	•
REPAI	RS AND IMPROVEMENTS TO				20	ı
D	esign				<u>20</u> 70 250	•
<u>c</u>	ONSTRUCTION TOTAL FUNDING	DEF		<u>c</u>	340	

H.B. NO. C.D. 1

**APPROPRIATIONS (IN 000'S)** 

## **CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	0	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	<u>_</u> F_
1 2 UOH10 3 4 80. 5	00 - UNIVERSIT	Y OF HAWAII, MANO	A				
4 80.	UHM, C	OCONUT ISLAND, OA	HU				
7 8 9 0 1 2 3 4 5 6	EQUIPMENT ISLAND FOR BIOLOGY. SITE IMPRO EQUIPMENT	UCTION	TO COCONUT TUTE OF MARINE DE GROUND AND RUCTURE, S, AND ALL	3( 4,9) 1:	15		
7 8	TOT	AL FUNDING	UOH	5,4	15 C		C
9 81. 0 1 2 3 4 5 6 7	PLANS, EQUIPMENT PAULEY LAB COCONUT IS OF MARINE GROUND AND INFRASTRUC	DESIGN, CONSTRUCTIONS TO RENOVATIONS TO CRATORY AND OTHER LAND FOR THE HAWA BIOLOGY. PROJECT SITE IMPROVEMENT TURE, EQUIPMENT ACES, AND ALL RELATIONS	TION, AND TO THE OLD FACILITIES ON LII INSTITUTE TO INCLUDE TS,				
Ó	PLANS			20	0		
1	DESIGN				00		
2	CONSTR			5,51	L2		
3	EQUIPM				0		
4 5 6	TOT	AL FUNDING	UOH	6,31	L2 C		C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

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## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			<del>_</del> _ <del>_</del>				
82.	•	CICHARDSON LAW SCI DERNIZATION, OAH	•				
	MODERNIZAT WILLIAM S. PROJECT TO IMPROVEMEN FACILITY,	CUCTION FOR THE E. FION OF THE WEST RICHARDSON SCHOOLUDE GROUND BY THE BOOK OF	WING OF THE OL OF LAW. AND SITE OF NEW EQUIPMENT AND				
	CONSTR	UCTION		7,0	00		
	TOT	AL FUNDING	UOH	3,5	00 C		C
			HOU	3,5	00 B		E
B3.	UHM, S OAHU	TUDENT HOUSING II	mprovements,				
	EQUIPMENT IMPROVEMEN AT MANOA.	DESIGN, CONSTRUCTOR STUDENT HOUS ITS AT THE UNIVER PROJECT TO INCLU E, RENOVATIONS, ORK.	ING SITY OF HAWAII DE REPAIRS AND				
	PLANS				1		
	DESIGN			4.0	1		
		uction		4,0	97 1		
	EQUIPM	ETA T			<u> </u>		_

UOH

	<u> </u>			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M 0 F
84.	PLANS, I EQUIPMENT FO IMPROVEMENT INCLUDE REP		JCTION AND , UPGRADES AND LL PROJECT TO ENANCE,				
	renovations Plans	, AND OTHER RE	LATED WORK.	1,0	00		
	Design			3,0			
	CONSTRUC			25,0			
	EQUIPMEN	_		1,0			
	TOTAL	FUNDING	HOU	10,0			C
			UOH	20,0	00 E		E
84.01	RELOCATION ( MARINE CENT) COMPLETING ' SUPPORT BUIL CONSTRUCTING DOCK, 5,000 AND INTEGRATISLAND ADJO	AND CONSTRUCTION OF THE UNIVERS OF THE UNIVERS OF THE RENOVATION LDING AT PIER OF A 200FT. SMA	ON FOR THE  ITY OF HAWAII  43-45, BY  OF A SHORE  35 AND  LL BOAT FLOATING  TORAGE BUILDING,  YSTEM ON SAND  COMMUNITY				
	DESIGN CONSTRUC	TION FUNDING	<u>noh</u>		E	600 5,400 6,000	<u> </u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 7 18 19 20 12 22 22 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38		DESIGN DEVELOPME LIBRARY. APPROXIMA ARCHIVAL AUDITORIU RESEARCH TOT  LYON F CONSTR PROPAGATIO CONSTR PROPAGATIO CONSTR PROPAGATIO CONSTR AGRICULTUI MAGOON FAC GROUND ANI INFRASTRUC APPURTENAN COSTS. PLANS DESIGN	DANIEL K. INOUYE L.  N AND CONSTRUCTION  NT OF THE DANIEL K.  PROJECT TO CONSIST  TELY 20,000 SQUARE  SPACE, EXHIBITION  M, CLASSROOMS, AND  SPACE.  RUCTION  TAL FUNDING  ARBORETUM, OAHU  RUCTION FOR A NEW I  ON LABORATORY FACI  RUCTION  TAL FUNDING  LAGOON FACILITY, OR  AND DESIGN FOR THE  RAL LEARNING EXCHA  CILITY. PROJECT TO  D SITE IMPROVEMENT  TURE, EQUIPMENT A  NCES, AND ALL RELA	IBRARY, OAHU  FOR THE INOUYE OF FEET OF AREA, FACULTY  UOH UOH UOH UOH UOH ITTY.  UOH UOH ITTY.	2013-2014	CIRIWI CIRI	2,500 10,000 1,000 1,000 1,000 1,200 2,200 2,200 2,000 2,500	C R
37 38								_

				APPROPE	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
84.05 UOH21	PLANS IMPROVEMENT HALL. PROJECT CO PLANS DESIGN TOTO O - UNIVERSIT	AL FUNDING TY OF HAWAII, HILO TFICE OF MAUNA KEA	OF HOLMES DUND AND SITE S, EQUIPMENT RELATED  UOH		<u>_c</u>	400 1,600 2,000	<u> </u>
	INFRASTRUC RENOVATION BQUIPMENT DESIGN CONSTR	AND CONSTRUCTION TURE IMPROVEMENTS I; GROUND AND SITE AND APPURTENANCES. UCTION AL FUNDING	AND IMPROVEMENTS;	1,9	00 00 00 C		С

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

<del></del>		,		APPROP	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT	TITLE	EXPENDING	FISCAL YEAR	M 0	FISCAL YEAR	MO
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	<u>_F_</u>
85.01 85.02	DESIGNATION OF THE PROPERTY OF	FRUCTION PMENT OTAL FUNDING RESITY HAWAII AT HI	ND EQUIPMENT CILITY FOR THE LO COLLEGE OF DE GROUND AND NT AND JECT RELATED  UOH UOH		CE	31,999 1,000 28,000 5,000	<u>)</u>
	***************************************	TRUCTION FOR THE MO IR OF 2.2 METER TE A.					
	CONST	RUCTION OTAL FUNDING	UOH		<u>_c</u>	2,500 2,500	

		**			APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 12 22 22 24 25 26 27 28 29 31 32	85.03	UHH, COMPANS, FOREST MANAGE  PLANS, EQUIPMENT FOR THE UNIVERSITE CONTROL TO PLANS DESIGN CONSTR EQUIPMENT TOT  UNIVERSITE	OLLEGE OF AGRICULT RY AND NATURAL REMENT, HAWAII  DESIGN, CONSTRUCT TO ESTABLISH THE DIVERSITY OF HAWAIN ALIPORT. PROJECT TO THE OLD HILO AIR OWER AND ADJACENT OF HAWAII, WESTABLE FUNDING TO FOR HAWAII.  AND CONSTRUCTION OF HAWAII.  AND CONSTRUCTION OF UHWO TO CONNER OF UHWO TO CONNER ON IMPROVEMENTS.  COUND AND SITE IMPAND APPURTENANCES HATED COSTS.	TURAL, SOURCE TION AND TEMPORARY SITE II AT HILO ING CENTER AT TO INCLUDE R TRAFFIC BUILDING.  UOH TO OAHU WEST OAHU, I OF ROAD B ON ECT TO KUALAKAI R NECESSARY PROJECT TO PROVEMENTS;		<u></u>	49°	<u>1</u>
33 34 35			OCTION AL FUNDING	UOH	3,5			С

-				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
[ <del>87 .</del>	OAHU  DESIGN ALLIED HEA INCLUDE GRO EQUIPMENT	AND CONSTRUCTION THE BUILDING, PROPERTIES IN OUND AND SITE IN AND APPURTENANCE LATED COSTS.	DJECT TO PROVEMENTS;	<del>8</del> 4	90		
	CONSTRU TOTA	<del>CTION</del> A <del>L FUNDING</del>	<del>UOH</del>	11,00 11,80			€]
87.	ADMINIS FACILIT  DESIGN ALLIED HEAD BUILDING. I	SITY OF HAWAII - STRATION AND ALLI TY, OAHU  AND CONSTRUCTION TH AND ADMINIST PROJECT TO INCLUIVEMENTS; EQUIPMENT	ED HEALTH  I FOR THE RATION DE GROUND AND NT AND	·		·	
	COSTS.  DESIGN CONSTRU	CES, AND ALL PROJ ICTION L FUNDING	UOH	80 11,00 11,80	00	17,000 17,000	_

				APPROPE	TAIF	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F		M 0 F
	PLANS TECHNOLOG AT THE UN KAPOLEI C COMPLETIO IMPROVEME FACILITY, AND ALL R PLANS DESIGN TO:  - UNIVERSIT HAW, I RESEAR  DESIGN RENOVATION BUILDINGS EQUIPMENT DESIGN CONSTR	TAL FUNDING  TY OF HAWAII, COM  NORTH HAWAII EDUC  RCH CENTER, HAWAI  N AND CONSTRUCTION  NS TO NURSING AND  ; GROUND AND SITE  AND APPURTENANCE	HE NEW SCIENCE, MEDIA FACILITY TI-WEST OAHU D INCLUDE GROUND AND SITE OF NEW PURTENANCES, DSTS.  UOH MUNITY COLLEGES ATION AND I N FOR CULINARY IMPROVEMENTS;	5	_C	199 1,801 2,000	<u> </u>

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
89.	PHASE	OPIKO CLASSROOM II, OAHU , CONSTRUCTION	IS AND COURTYARD,				
	FOR KOPIKO PHASE II; EQUIPMENT	CLASSROOMS AND GROUND AND SITE AND APPURTENANCE	COURTYARD, IMPROVEMENTS;				
	DESIGN CONSTRI	=				10 489	)
	EQUIPMI TOTA	AL FUNDING	UOH		C	1 500	
90.	•	ATIVE HAWAIIAN ENCE, OAHU	CENTER FOR				
	HAWAIIAN C AND SITE II APPURTENAN DESIGN CONSTRU	Enter for excei Mprovements; ec Ces.			C	100 1,900 2,000	
90.01.	LEE, TE	EATRE RENOVATI	ON, OAHU				
	FOR RENOVA  COLLEGE THE GROUND AND AND APPURT	EATRE. PROJECT SITE IMPROVEME ENANCES, AND AL	EWARD COMMUNITY TO INCLUDE INTS; EQUIPMENT				
	RELATED COMPANY DESIGN CONSTRU	CTION			_ <u>C</u>	100 7,800 100	

				APPROPRIATIONS (IN			)00'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	YEAR	M O F		
1 2 91. 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 21 22 23 24 25 26 27 28 29	MOLOKAL  DESIGN, FOR THE EX. MAINTENANCY COMMUNITY IMPROVEMENT APPURTENANY DESIGN CONSTRUCT EQUIPMING TOTAL  UNIVERS CAMPUS, FOR THE COMMUNITY AND SITE IN APPURTENANY DESIGN CONSTRUCT CONSTRUCT EQUIPMING CONSTRUCT EQUIPMING EQUIPMING EQUIPMING TOTAL  OR THE COMMUNICATION CONSTRUCT EQUIPMING EQUIPMING TOTAL  MARCHARY  DESIGN CONSTRUCT EQUIPMING TOTAL  MARCHARY  DESIGN CONSTRUCT EQUIPMING TOTAL  MARCHARY  DESIGN CONSTRUCT EQUIPMING TOTAL  MARCHARY  MARCHARY  DESIGN CONSTRUCT EQUIPMING TOTAL  MARCHARY  M	CONSTRUCTION AND PANSION, RENOVATION AND PANSION, RENOVATION OF THE MOLOKAL COLLEGE; GROUND AND PASSED OF HAWAII PASSED OF HAWAII PASSED OF HAWAII PASSED OF HAWAII PASSED OF UNIVERSAMENTS; EQUIPMENTS; EQUIPMENT	ND EQUIPMENT ION, REPAIR AND CAMPUS OF MAUI AND SITE  UOH ALAMANUI END EQUIPMENT ERSITY OF HASE I; GROUND	2,2 <sup>4</sup> 2,2 <sup>4</sup>	1 50 C		C		

H.B. NO. H.D. 1 S.D. 1 C.D. 1

€]

<del>10,000 €</del>

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
[ <del>93 .</del>	PROCRAI	INOR CAPITAL IMP	AMPUSES OF THE				
		ITY COLLEGE SYST DESIGN, CONSTRU	•				
		FOR IMPROVEMENTS					
		COMMUNITY COLLE					
	· · · · · · · · · · · · · · · · · · ·	PROJECTS TO IN					
		EDUCTION OF MAIN					
		AJOR AND MINOR R	: = :				
	MODERNIZAT	ION OF PACILITIE	S. REROOFING.				
		AND BLEGTRICAL	- •				
		C, REPAINTING, A					
		D PROJECT COSTS			_		
	<b>PACILITIES</b>	AT ALL COMMUNIT	Y COLLEGE		-		
	CAMPUSES.						
	PLANS				Ŧ		
	DESIGN				Ŧ		
	Constru	CTION		9,9	97		

<del>UOH</del>

BOULDMENT

				APPROPE	TAIF	ONS (IN 000	<b>'S</b> )
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
<u>93.</u>	PROGRA	MINOR CAPITAL IMPI MM PROJECTS FOR CI MITY COLLEGE SYSTI	AMPUSES OF THE				
	BQUIPMENT OF HAWAII STATEWIDE RENEWAL, I BACKLOG, I MODERNIZA: MECHANICAI RESURFACII REPAIRS AI FACILITIES CAMPUSES. PLANS DESIGN CONSTR	UCTION	TO UNIVERSITY GB FACILITIES, CLUDE CAPITAL TENANCE ENOVATIONS, S, REROOFING, SYSTEMS, ND OTHER TO UPGRADE	<u>9,9</u> 10,0	1	9,997 10,000	<u></u>
94.	ADVANCE CENTER DESIGN FOR AN ADVERTIFY I PROJECT TO IMPROVEMENT AND APPURTURE PROJECT CO		TRAINING  TEQUIPMENT  TECHNOLOGY  JUITY COLLEGE.  AND SITE  RE, EQUIPMENT	34,3	1		

H.B. NO. H.D. 1 S.D. 1

	<u> </u>			APPROPE	ITAI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
94.01. UOH900	PLA THE MAU UNIVERS CON O - UNIVERS CS6 REQ MODIFIC AND/OR	<del></del>	RUCTION FOR ENTER AT THE COLLEGE.  UOH EM WIDE SUPPORT D-CODE RUCTION FOR PACILITIES		<u>.c</u>	2,698 2,700	3
	IMPROVE PACILIT COSTS. PLA DES CON	·· <del>·</del>	TROFITS, NEW	<del>27, 9</del> <del>28, 0</del>		28,996 28,996 29,006	}

H.B. NO. H.D. 1 S.D. 1

			<del></del>	APPROPI	TAIF	IONS (IN 000°	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
95. 53	PLANS, MODIFICATI AND/OR CON HEALTH, SA PROJECT IN IMPROVEMEN FACILITIES COSTS. PLANS DESIGN CONSTRI TOTA  SYS, CI MAINTEN OF HAMAII INCLUDE CA MAINTENANC RENOVATION REROOFING, SYSTEMS, R OTHER REPA	EALTH, SAFETY, ALEMENTS, STATEWIDE  DESIGN AND CONSTONS TO EXISTING  STRUCTION OF NEW FETY, AND CODE R CLUDES GROUND AN TS, STRUCTURAL R , AND ALL PROJECT  JCTION AL FUNDING  APITAL RENEWAL AN NANCE, STATEWIDE  POR IMPROVEMENTS PACILITIES PROPITAL RENEWAL, R E BACKLOG, MAJOR S, MODERNIZATION MECHANICAL AND ESURPACING, REPA IRS AND PROJECT CILITIES AT ALL  CILITIES AT ALL	TRUCTION FOR FACILITIES FACILITIES FACILITIES FACILITIES FOR EQUIREMENTS. D SITE ETROFITS, NEW T RELATED  UOH  ND DEFERRED  TO UNIVERSITY JECTS TO EDUCTION OF AND MINOR OF FACILITIES, ELECTRICAL INTING, AND COSTS TO	27,9 28,0	00 C	28,233 29,000	<u>5</u>
	<del>desicn</del> Constru <del>Equip</del> m		H <del>OU</del>	<del>49,9</del> <del>50,0</del>	1 97 1 00 C		€]

H.B. NO. H.D. 1 S.D. 1

		TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.			FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
96.	SYS.	CAPITAI. RENEWAI. AN	n negoppon					

1					Ť
2 3	<u>96.</u>	SYS, CAPITAL RENEWAL AND DEFER	<u>.RED</u>		
4		MAINTENANCE, STATEWIDE			
5		PLANS, DESIGN, CONSTRUCTION, A	IND		
5 6 7 8		BQUIPMENT FOR IMPROVEMENTS TO UNIV			
7		OF HAWAII FACILITIES. PROJECTS TO			
8		INCLUDE CAPITAL RENEWAL, REDUCTION			
9		MAINTENANCE BACKLOG, MAJOR AND MIN			
10		RENOVATIONS, MODERNIZATION OF FACI	LITIES,		
11		REROOFING, MECHANICAL AND ELECTRIC			
12		SYSTEMS, RESURFACING, REPAINTING,	AND		
1.3		OTHER REPAIRS AND PROJECT COSTS TO	2		
14		UPGRADE FACILITIES AT ALL UNIVERSI	TY		
15		CAMPUSES.			
16		<u>PLANS</u>		<u>1</u>	<u>1</u>
17		DESIGN		<u>1</u>	<u>1</u>
18		CONSTRUCTION		<u>49,997</u>	49,997
19		EQUIPMENT		<u>1</u>	<u>1</u>
20		TOTAL FUNDING	<u>UOH</u>	50,000 C	50,000 C
21					
22 23	97.	SYS, UNIVERSITY OF HAWAII PROJ	RCL		
23 24		ADJUSTMENT FUND, STATEWIDE			
25		PLANS, DESIGN, CONSTRUCTION AN	m		
<b>26</b>		EQUIPMENT FOR A PROJECT ADJUSTMENT			
<b>27</b>		FOR THE UNIVERSITY OF HAWAII.	FUND		
28		PLANS		1	
29		DESIGN		î	
30		CONSTRUCTION		ī	
31		EOUIPMENT		1	
32			UOH	4 C	С
33		· <del>-</del>		- <del>-</del>	_
34					
•					

H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING FITLE AGENCY		<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
97.01	CONSTR	PACIFIC FIBER, STAT	ENT FOR				
	INDEFEASI TRANSPACII REACH THE	FIC FIBER SYSTEM PI STATE OF HAWAII.	IVATION OF N A MAJOR LANNED TO				
	EQUIPM	EUCTION ENT CAL FUNDING	пон		<u>c</u>	<u>5,999</u> 1 6,000	

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	TAIF	ONS (IN 000'	S)_
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F		М О F
	LTURE AND RE						
0.02.	DIAMON	D HEAD SEAWALL, O	UHA				
0.03.	ASSOCIATEL MAINTAININ PLANS DESIGN CONSTR		REPAIRING, AND EAWALL.		<u>.c</u>	1 1 1,498 1,500	: : : : : : : :
	PROJECTS. GRANT, PUR PLANS DESIGN CONSTR		ND REPAIR IFIES AS A		<u>c</u>	1 1 549 1 552	<u>.</u>

CAPITAL ITEM PROJECT NO. NO. TITLE  EXPENDING YEAR O YEAR O YEAR O YEAR O ON NO. TITLE  EXPENDING AGENCY  LINR804 - FOREST AND OUTDOOR RECREATION  1. D01C  CAMP 10 ACCESS ROAD BRIDGE, KAUAI  PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKER STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING  LINR  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS, FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.  PLANS DESIGN CONSTRUCTION 1,190 2,115 CONSTRUCTION 1,190 2,115 TOTAL FUNDING LNR 1,340 C 2,115	ITEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2	R O
1. DO1C CAMP 10 ACCESS ROAD BRIDGE, KAUAI  PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR DESIGN LNR DESIGN TOTAL FUNDING LNR DESIGN FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN TOTAL TOTAL FUNDING TOTAL	LNR804 - FOREST AND OUTDOOR RECREATION  1. DOIC CAMP 10 ACCRSS ROAD BRIDGE, KAUAI	
1. DO1C CAMP 10 ACCESS ROAD BRIDGE, KAUAI  PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR DESIGN LNR DESIGN TOTAL FUNDING LNR DESIGN FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN TOTAL TOTAL FUNDING TOTAL	LNR804 - FOREST AND OUTDOOR RECREATION  1. DOIC CAMP 10 ACCRSS ROAD BRIDGE, KAUAI	
PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR DESIGN FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS DESIGN TOTAL FUNDING TOTA	1. DOIC CAMP 10 ACCRSS ROAD BRIDGE, KAUAT	
IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE. PLANS PLANS PLANS PLANS PLANS POSSIGN POSSIGN POTAL FUNDING POREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS P	# 1 Pod- main to transfer them merenant reserve	
DESIGN CONSTRUCTION TOTAL FUNDING LNR 500 C 2,300 C  2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS PLANS TOTAL TOTAL FUNDING LNR 500 C 2,300 C	IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.	
CONSTRUCTION 425 2,300 TOTAL FUNDING LNR 500 C 2,300 C  2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.  PLANS 75 DRSIGN 75 CONSTRUCTION 1,190 2,115		
TOTAL FUNDING LNR 500 C 2,300 C  2. D01F FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.  PLANS 75 DESIGN 75 CONSTRUCTION 1,190 2,115		.300
IMPROVEMENTS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS 75 DESIGN 75 CONSTRUCTION 1,190 2,115		-
FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS 75 DRSIGN 75 CONSTRUCTION 1,190 2,115		
FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS. PLANS 75 DESIGN 75 CONSTRUCTION 1,190 2,115	PLANS, DESIGN AND CONSTRUCTION FOR	
AND SECURITY OF PUBLIC VISITORS.  PLANS 75 DRSIGN 75 CONSTRUCTION 1,190 2,115		
PLANS 75 DESIGN 75 CONSTRUCTION 1,190 2,115	IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE	
DESIGN 75 CONSTRUCTION 1,190 2,115	AND SECURITY OF PUBLIC VISITORS.	
CONSTRUCTION 1,190 2,115	· <del>-</del>	
•	·- ·	
TOTAL FUNDING LNR 1,340 C 2,115 C		•
	TOTAL FUNDING LNR 1,340 C 2	,115 C

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	IAT	ONS (IN 000	'S)
-	CAPITAL			FISCAL	M	FISCAL	M
	PROJECT	T:T: 6	EXPENDING	YEAR	Ō	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u>F</u> _
[ <del>3. D0</del>	lG <del>PUUANA</del> HAWAII	HULU SHOOTING RAN	NCE PACILITY,				
		DESIGN AND CONS					
	•	HULU SHOOTING RA	<b></b>				
		CT IS DEEMED NEC	<del></del>				
		R FEDERAL AID FI	NANCING AND/OR				
	REIMBURGEM	ENT		_			
	PLANS			_	9-0		
	DESIGN			·-	5 <del>0</del>		
	CONSTRU	<del>AL FUNDING</del>	LNR	<del>2,7!</del>	<del>50</del> €	<del>10,00</del> (	
	1011	THE PURPLING	LNR.	<del>2 . 2.</del>		<del>2,50</del> 4 <del>7,50</del> 4	
			25075	<del>27 25.</del>	<del>20</del> 21	77 501	<del>DIA</del> ]
[4-	MOANAL	ua cardens poundi	ATION, OAHU				
	PLANS,	DESIGN, AND CON	ETRUCTION FOR				
		(MOVNYTRY) ANTTE					
		CT-QUALIFIES AS	· ·				
		O CHAPTER 42F, H	R <del>S</del>		_		
	PLANS				1		
	DESIGN			4	<del>1</del>		
	CONSTRU		T 37D	, -	<del>18</del>		<b>~</b> 1
	<del>1011</del>	AL FUNDING	LNR	4:	50 €		€]
<u>4.</u>	MOANALI	ua gardens founda	ATION, OAHU				
	PLANS,	DESIGN, AND CONS	STRUCTION FOR				
		(MOANALUA) VALLE					
	TO INCLUDE	ACCESS ROAD IMP	ROVEMENTS. THIS				
		alifies as a grai	NT, PURSUANT TO				
	CHAPTER 42	F, HRS.	· <del>- · ·</del>				
	PLANS				<u>1</u> 1		
	Design						
	CONSTRI	<del></del>		_	18	1,200	
	TOT	AL FUNDING	<u>LNR</u>	4!	50 C	1,200	<u> </u>

			<u> </u>		APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>
1 2 3 4 5 6	{ <del>5 .</del>	<del>PLANS</del> REPAIR, R RIVER BRE	EI RIVER, KAUAI , DESIGN AND CONG EINFORCE AND UTGR ACH.					
7 8 9 10			n <del>Ruction</del> PAL Funding	<del>LNR.</del>	<del>-</del>	1 90 99 99 €		<b>e</b> ]
11 12 13	<u>5.</u>	PLANS,	I RIVER, KAUAI  DESIGN AND CONS BINFORCE AND UPGR ACH.					
17 18 19 20 21		PLANS DESIGN CONSTI	<del></del>	LNR		1 00 99 00 C	1,500 1,500	
24 25 26 27 28 29 30 31	5.01.	OAHU PLANS, BQUIPMENT NATURAL RI AND WILDL SYSTEM. PLANS	DESIGN, CONSTRUCTOR DEPARTMENT OF DEPARTMENT OF DEPARTMENT OF DESCRIPTION OF DESC	CTION AND F LAND AND N OF FORESTRY			<u>1</u>	<u>-</u>
32 33 34 35 36		EQUIPM	RUCTION	LNR		<u>_c</u>	1 197 1 200	<u>.</u>

•	··· <del>·············</del>		<u> </u>	APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F	
<u>5.02.</u> <u>5.03.</u>	PLANS, RECONSTRUCT ACCESS ROAL PLANS DESIGN CONSTRUCT TOTA HEEIA S CONSTRUCT IMPROVEMENT BEAMS AND I	DESIGN AND CONSTITUTION/RESURFACING OS, KULA FOREST I  COTION L FUNDING TATE PARK, OAHU  COTION FOR THE RE TS TO MAIN ROOF, LANAI ROOF OF MAIN O CORRECT LONG TO	TRUCTION FOR TO EXISTING RESERVE  LNR  ENOVATIONS AND STRUCTURAL IN HALL		<u>c</u>	241		
5.04.	DAMAGE AND STRUCTURE. CONSTRU TOTA HEELA S	PROVIDE TERMITE CTION L FUNDING TATE PARK, OAHU	TREATMENT OF		<u>c</u>	<u>150</u> 150		
	PARKING LOT CONSTRU	CTION FOR THE IMPORTANT OF THE IMPORTANT			<u>c</u>	100 100		

				APPROPE	RIATI	ONS (IN 000°	S)
ITEI NO	CAPITAL M PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
12 13 [6- 14 15 17 18 19 20	PLANS PARKING A PLANS DESIG CONST TO  306 - PARKS AD  H66 STATE IMPROVEME AND ANTHR DESIG	N RUCTION TAL FUNDING MINISTRATION AND ( PARKS HAZARD-MIT) VEMENTS, STATEWIDI N, CONSTRUCTION AND PARKS HAZARD MIT NTS, INCLUDING NA OPOGENIG HAZARDS.	LNR DPERATION GATION GATION GATION GATION	_	<u>c</u>		2 0 0
21 22 23 24 25 6. H	<del>equi</del> n <del>To</del>	R <del>uction</del> MENT TAL FUNDING PARKS HAZARD MIT	<del>lnr</del> [gation	<del>2,0</del> 4 <del>3,0</del> 4	90	<del>3,000</del> <del>800</del> <del>3,800</del>	•
26 27 28 29 30 31 32 33 34 35 36 37	DESIGN STATE IMPROVEME AND ANTHR DESIGN CONST.	VEMENTS, STATEWIDE  N, CONSTRUCTION AN PARKS HAZARD MIT NTS, INCLUDING NA OPOGENIC HAZARDS.  N RUCTION	D EQUIPMENT	2,00	00	2,900 100 3,000	<u>-</u>

				APPROPI	TAIF	IONS (IN 000	'S)
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

4					
1	_				
2	[ <del>7. H65</del>	LUMP SUM GIP IMPROVEMENT	<del>s at state</del>		
3		PARKS, STATEWIDE			
4			•		
5		PLANS: DESIGN AND CONSTR	BCTION OF		
6		STATE PARK IMPROVEMENTS, INC			
7		INFRACTRUCTURE, PACILITY SUI			
8		REGULATORY COMPLIANCE IMPROV	<b>-</b>		
9		PUBLIC HEALTH AND CAPETY IMP			
10			<del>NOVENENTE ,</del>		
		PLANC	•	<del>50</del>	
11		<del>DESIGN</del>		900	
12		CONSTRUCTION		<del>6,550</del>	<del>7,500</del>
13		TOTAL FUNDING	LNR	<del>7,590</del> €	<del>7,500C</del> ]
-					
15	7. H65	LUMP SUM CIP IMPROVEMENT	S AT STATE		
16		PARKS, STATEWIDE	<del></del>		
<b>17</b>					
18		PLANS, DESIGN AND CONSTR	TOTTOM OF		
19		STATE PARK IMPROVEMENTS, INC			
20					
20		INFRASTRUCTURE, FACILITY SUP			
21		REGULATORY COMPLIANCE IMPROV			
_2		PUBLIC HEALTH AND SAFETY IMP	ROVEMENTS.		
23		<u>Plans</u>		<u>50</u>	
24		DESIGN		<u>900</u>	
25		CONSTRUCTION		6,550	6,750
26		TOTAL FUNDING	LNR	7,500 C	6,750 C
27				<del></del>	
28	{ <del>8 .</del>	CENTRAL MAUI RECION SPOR	PS-COMPLEX.		
29		MAUI			
30					
31		DESIGN AND CONSTRUCTION	SOD.		
32		ESTABLISHMENT OF A REGIONAL	•		
33					
		AREA OF CENTRAL MAUI; CROWN	HUD DIID		
34		IMPROVEMENTS; EQUIPMENT AND			
35		APPURTENANCES.			
36		DESIGN		<del>500</del>	
<b>37</b>		CONSTRUCTION		<del>4,200</del>	
38		TOTAL FUNDING	LNR	<del>4,700 €</del>	€]
<b>39</b>					

**APPROPRIATIONS (IN 000'S)** 

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	<u>8.</u>	MAUI  DESIGN ESTABLISH AREA OF CI IMPROVEMEN APPURTENAN DESIGN		FOR PARK IN THE D AND SITE	<u>5</u> (	<u>00</u>	<u>5,00</u> 0	_
12 13		TO	AL FUNDING	LNR	4,7	00 C	5,000	<u>) C</u>
14	9.	ANAM	RAG RACING STRIP,	KAUAI				
16 17 18 19 20 21 22 23 24		UPGRADE AI STRIP. GI EQUIPMENT PLANS DESIGN CONSTR	DESIGN AND CONSTRUCTION  DESURFACE MANA  ROUND AND SITE IMP  AND APPURTENANCES  OUCTION  CAL FUNDING	DRAG RACING ROVEMENTS;		1 1 98 90 C	· 500	
25 26 27 28 29 30 31	10.	PLANS, CONTINUING RESTORATIO THIS PROJE	DESIGN AND CONST. RENOVATIONS, REPON WITHIN THE PALA ECT QUALIFIES AS A	RUCTION FOR AIRS AND CE COMPLEX. GRANT,				
32 33 34 35 36 37			UCTION AL FUNDING	LNR	99 1,00	1 98 90 C		С

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F		<b>M</b> O F	
11.	GIRL S	COUTS OF HAWAII,	STATEWIDE					
		DESIGN AND CONST						
		its for infrastru						
		s, statewide. This						
		AS A GRANT, PURS	DANT TO CHAPTER					
	42F, HRS.							
	PLANS			1	00 ଼			
	Design			1	50			
	CONSTR	UCTION		1,0	00			
	TOT	AL FUNDING	LNR	1,2	50 C		C	
12.	LIPOA	POINT, LAND ACQUI	SITION, MAUI					
	LAND A	CQUISITION FOR TH	HE PARCEL OF					
	LAND: TMK	2-4-1-001-010-00	00. LOCATED AT					
	LIPOA POIN		<del></del>					
	LAND	•		20,0	00			
		AL FUNDING	LNR	20,0			C	
2.01.	NEW ST	ATE PARK, OAHU						
		FOR A NEW STATE E						
		THE VICINITY OF	LANIAKKA AND					
	CHUN'S REE	F -				100		
	PLANS	AT DIMINTAG	T 1000		_	100	_	
	101	AL FUNDING	LNR		<u>_C</u>	100	<u>, c</u>	
12.02.	AHA HU	I E KALA, KAUAI						
		AND CONSTRUCTION						
		TURE IMPROVEMENTS						
		NAL CENTER. THIS						
	QUALIFIES	AS A GRANT, PURSU	JANT TO CHAPTER					
	42F, HRS.							
	DESIGN					1	Ļ	
	CONSTR	UCTION				<u>299</u>	3	
		AL FUNDING	LNR		С	300	C	
			<del></del>					

	<del></del>				APPROPE	ONS (IN 000	)O'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F	
1 2 3 4 5 6 7 8 9 10 11 12	( <del>13 .</del>	PLANS, NEW FACILI EMPLOYMENT THIS PROJE PURSUANT T PLANS DESIGN CONSTR		RUCTION FOR A RESEARCH AND SOHE, OAHU. CRANT,	<del>2</del> -7-	<del>99</del> 99 99 99 G		e)	
12				<del></del>	<del>110</del>	<del>90 G</del>		<del>e</del> j	
15 16 17 18 19 20 21 22 24 25	<u>13.</u>	PLANS, NEW FACILI EMPLOYMENT THIS PROJE PURSUANT T PLANS DESIGN CONSTR		RUCTION FOR A RESEARCH AND OHE, OAHU.	2	00 00 00 00 00 00	<u>500</u>	-	
26 27 28 29 30 31 32		99C MARINE	ED RECREATION  DEBRIS MITIGATION  UCTION FOR THE RE  RIS FROM STATE WA	MOVAL OF					
33 34 35 36		CONSTR		LNR	2,00 2,00			c	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del>825</del> N

563 P

12,896

11,510 C

6,050 C

750 N

<del>863P</del>]

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>15.</del> :	<del>899 LUMP (</del>	EUM IMPROVEMENTS	AT BOATING AND				
	STATE		·				
		, DESIGN AND CONST NTS AT VARIOUS BO					
	****	S TO INCLUDE PIER	=				
	-	<del>ILITIES, BOAT RAM</del>	-				
		reas, structures,					
		TEMS, BUILDING, P	•				
		, MOORINGS, LANDS					
		ATED WORK. THIS P					
		CESSARY TO QUALIF					
		CINC AND/OR REIMB	UNDERTENT:		-	4	,
	PLANS				1	4	<b>.</b>

LNR

LNR

LNR

DESIGN

CONSTRUCTION

**APPROPRIATIONS (IN 000'S)** 

## **CAPITAL IMPROVEMENT PROJECTS**

					*****	0.10 (111 000	<u> </u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
<u>15.</u> <u>B9</u>	PLANS, IMPROVEMENT FACILITIES DOCKS, UT: PARKING AN SEWER SYSTEM RENDERING, OTHER RELATIONS DEEMED NECESION AID FINANCESION PLANS DESIGN CONSTR	DESIGN AND CONST NTS AT VARIOUS BO S TO INCLUDE PIER ILITIES, BOAT RAM REAS, STRUCTURES, TEMS, BUILDING, F MOORINGS, LANDS ATED WORK. THIS P CESSARY TO QUALIF CING AND/OR REIMB	TRUCTION FOR ATING B, LOADING PS, RESTROOMS, DREDGING, ENCING, CAPING AND ROJECT IS Y FOR FEDERAL	_		6,661 5,050	O C
16. B9	PROJECT CONSTRUCTION OF CONSTR	CLA SMALL BOAT HAR T, KAUAI RUCTION TO PROVIDE FUNDS FOR THE FEDI NAL IMPROVEMENTS I SMALL BOAT HARBOR RUCTION CAL FUNDING BOAT RAMP, HAWAII	R STATE BRAL PROJECT AT LNR	2,4 2,4	50 50 C		С
	AND LINE-S CONSTR	3, LAYING, PATCHING. ETRIPING. EUCTION TAL FUNDING	NG, REMOVAL,		<u>c</u>	200 200	

41

39

H.B. NO. H.D. 1 S.D. 1 G.D. 1

				APPROPRIATIONS (IN 000'S)				
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	N C	
16.02.		A SMALL BOAT HAR	<del></del>					
	WOODEN FING AT MAALAEA THE DEMOLI'	JOTION FOR THE R JER PIERS ALONG SMALL BOAT HARE TION OF THE EXIS S, INSTALLATION	THE SOUTH MOLE OR, INCLUDING TING PIERS AND					
	IMPROVEMENT CONSTRU		LNR		<u>.c</u>	370 370		
<u>:6.03.</u>		SMALL BOAT HAR						
	REPAIRS AND WESTERN END CONSTRU	PERIMETER FENC OF THE PROPERT	ING ON THE		C	2,000 2,000	-	
AGS889		<del></del>	s - Aloha Stadium			2,000		
[ <del>17. Q1/</del>	14 LUMP SU STADIUM	<del>M HEALTH AND SA</del> I <del>, OAHU</del>	<del>PETY, ALOHA</del>					
	THE MITIGATE THAT ARE INCLUDING I	DESIGN AND CONS PION/BLIMINATION AZARDOUS TO HEAL REPAIRS, ALTERAT PS TO THE ALOHA FY, AND/OR OPERA	OP CONDITIONS THE AND SAFETY, SIONS, AND STADIUM TO MEET					
	REQUIREMENT PLANS DESIGN	•		ىم	1. 99	1,199		

12345678910112131415

16 17 H.B. NO. H.D. 1 S.D. 1 C.D. 1

9,000

10,000 C

500

5,000 C

4,499

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROP	ONS (IN 000'	S)		
CAP ITEM PRO NO. NO	JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
17. Q104	LUMP SUM STADIUM,	HEALTH AND SAI	FETY, ALOHA				
TH	E MITIGATI AT ARE HAZ	ESIGN AND CONST ON/ELIMINATION ARDOUS TO HEAL PAIRS, ALTERAT	OF CONDITIONS TH AND SAFETY,				
ĪM	PROVEMENTS	<del></del>	STADIUM TO MEET				

**AGS** 

REQUIREMENTS.
PLANS

DESIGN

CONSTRUCTION

41

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPR	IATH	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
	BLIC SAFETY ) - GENERAL	Administration					
( <del>1. P2</del>		AL ADMINISTRATION STATEWIDE	, PSD, LUMP SUM				
	CONSTRUCT RENOVATIO TO BUILD: FACILITIE FLANC LAND DESIG	n <del>Ruction</del>	TIONS, ND-IMPROVEMENTS	<del>15,9</del> 9		1 1 15,997	-  -  -
<u>1. P20</u>	130 GENER	TAL FUNDING  AL ADMINISTRATION  STATEWIDE	AGS , PSD, LUMP SUM	<del>16,00</del>	<del>10 €</del>	<del>16,000</del>	<del>)C</del> ]
1.01.	PLANS CONSTRUCT RENOVATIO TO BUILDI FACILITIE PLANS LAND DESIG CONST	, LAND ACQUISITION TON FOR NEW, ADDI NS, ALTERATIONS A NGS, SITES AND UT S, STATEWIDE.	TIONS, ND IMPROVEMENTS ILITIES AT  AGS	<u>15,99</u> <u>16,00</u>	_	13,997 14,000	<u> </u>
	PLANS EXPANSION PLANS	FOR THE RELOCATION OF PRISON CAPACI			<u>c</u>	<u>5,000</u> 5,000	

H.B. NO. H.D. 1 S.D. 1

		TITLE		APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1.02.	MAUI RI	EGIONAL PUBLIC SI	AFETY COMPLEX,			•	
		AND DESIGN FOR A UBLIC SAFETY COM					
	PLANS DESIGN	OBDIC DAPATI COM	<u>. 1114</u>			<u>750</u> 750	2
		AL FUNDING	<u>PSD</u>		<u>_c</u>		
LNR810	- PREVENTION	N OF NATURAL DISA	asters				
2. 13	Generai Statew	L FLOOD CONTROL 1	PLAN UPDATE,				
		FOR GENERAL FLOOI RESEARCH AND INV					
		NCORPORATION INTO GENERAL FLOOD CO					
	APPLICATION PLANS	N.		5 <sup>,</sup>	70		
	TOTA	AL FUNDING	LNR	_	70 C		C

39

H.B. NO. H.D. 1 S.D. 1 C.D. 1

100 N

100 N

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROP	APPROPRIATIONS (IN 000'S)			
ITEM PRO		EXPENDIN		0	YEAR	MO	
<u> NO. 1</u>	VO. TITL	LEAGENCY	2013-2014	<u> </u>	2014-2015	F	
<b>DEF110 -</b> 2	AMELIORATION OF PH	YSICAL DISASTERS					
3. A0201	RETROFIT PUBLIC HURRICANE PROTE STATEWIDE						
P P		AND INCREASE THE					
	PLANS			1		1	
	LAND		_	1		1	
	DESIGN			200	20	-	
	CONSTRUCTION EQUIPMENT			550 248	55: 1,24:		
	TOTAL PUNDING	g def	•	000 C	-		
4. A40	DISASTER WARNING DEVICES, STATEW	G AND COMMUNICATION IDE					
II U	ONSTRUCTION AND BONCREMENTAL ADDITIO	N, REPLACEMENT AND VIL DEFENSE WARNING					
P		EQUIPMENT. THIS ECESSARY TO QUALIFY					
	OR FEDERAL AID FIN						
	EIMBURSEMENT.						
				_			
	PLANS			1		1	
	PLANS LAND			1		1 1	
				_		1	
	LAND		2,0	1	:	1 0	
	LAND DESIGN		•	1 30	: <b>3</b> (	1 0 4	

DEF

				APPROPR	IATI	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT	TITLE	EXPENDING	FISCAL YEAR	MO	FISCAL YEAR	MO
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_</u> F	2014-2015	<u>_F</u>
5- P	- <del>-</del>	RADE AND IMPROVEMENT RD FACILITIES, STAT					
	DBS	ICN AND CONSTRUCTION	N-FOR				
	IMPROVE	MENTS AND UPGRADES	TO NATIONAL				
	<del>CUARD A</del>	RMORIES TO CONFORM	TO CURRENT				
		<del>l cuard bureau stan</del>	· · · · · · · ·				
		A, AND TO MEST UNAN	<del></del>				
	•	- CAFETY, AND BUILDI					
		MENTS, THIS PROJECT RY TO CUALIFY FOR F	<del>_</del>				
		NG AND/OR REIMBURGE					
	DES	· ·		<del>7</del> 4	<del>9-0</del>		
		STRUCTION		11,9	-		
		TOTAL FUNDING	DEF	2,0			æ
			DEF	<del>10,5</del> (			N]
		nana atau Tilamotimis	70				
<u>. P98</u>		RADE AND IMPROVEMENT RD FACILITIES, STAT					
	904	NO PACIDITION, DIAI.	BHIDE				
	DES	IGN AND CONSTRUCTION	N FOR				
		MENTS AND UPGRADES					
	GUARD A	RMORIES TO CONFORM	TO CURRENT				
	NATIONA	L GUARD BUREAU STAN	DARDS AND				
	CRITERI	A, AND TO MEET UNAN	TICIPATED				
	HEALTH,	SAFETY, AND BUILDI	NG CODE				
		MENTS. THIS PROJECT					
		RY TO QUALIFY FOR F					
		NG AND/OR REIMBURSE	MENT.				
	DES				00	1,200	
		STRUCTION	7	11,90		2,200	-
		TOTAL FUNDING	DEF	2,09		1,700	
			DEF	10,5	50 N	1,700	N C

123456789101123 1516178192122342562789333453637

H.B. NO. H.D. 1 S.D. 1 C.D. 1

**C**]

20,000 €

# **CAPITAL IMPROVEMENT PROJECTS**

<del></del>				APPROP	TAIF	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
6. AR14	PLANS, EQUIPMENT FACILITY I WILL BE BU AND WILL I PROJECT IS FEDERAL AI REIMBURSEN PLANS DESIGN CONSTR	UCTION	CTION AND IATION SUPPORT . THE FACILITY GUARD STANDARDS LEVEL. THIS ALIFY FOR	30,0	1 56 36 25 36 C	90:	1 C
[ <del>7.</del>	· -	AGIPIC LANDING ST AND INFRASTRUCTUI	•	25,7			L N
	CONSTRUCTI SUBMARINS- STATIONS, AND BROADS IMPROVEMEN PLANS LAND DESIGN	LAND ACQUISITION ON, AND EQUIPMEN TRANS PACIFIC CA INFRASTRUCTURE IN AND INFRASTRUCTURE ITS, STATEWIDE	T, TO PROVIDE BLB LANDING MPROVEMENTS,	<del>19, 9</del>	1 1 1 96		

DEF

TOTAL FUNDING

**EQUIPMENT** 

	<del></del>				APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 2 2 15 16 17 18 19 22 12 22 23 24 25 26	<u>7.</u>	PLANS CONSTRUCT SUBMARINE STATIONS, AND BROAL IMPROVEME PLANS LAND DESIG CONST EQUIP TO AD2071 RENEW  DESIG REPLACEME EQUIPMENT AC AND LI DESMED NE	, LAND ACQUISITION TION, AND EQUIPMENT TON, AND EQUIPMENT TRANS-PACIFIC CAE INFRASTRUCTURE IN BAND INFRASTRUCTUR INTS, STATEWIDE.  N RUCTION MENT TAL FUNDING ENERGY SAVINGS IM ABLE ENERGY PROJEC N AND CONSTRUCTION INT OF FAILING AND WITH ENERGY EFFIC GHTING SYSTEMS. T	DEF  PROVEMENTS  DEF  PROVEMENTS  DEF  PROVEMENTS AND  TS, STATEWIDE  FOR  INEFFICIENT  TENT BUILDING  HIS PROJECT IS  FOR FEDERAL	<u>9</u> 1,0	1 1 1 96 1 00 C		<u>c</u>
27 28 29 30 31 32 33		DESIG CONST	CING AND/OR REIMBUN N RUCTION TAL FUNDING	DEF		<u>C</u>	400 10,102 2,676 7,826	<u> </u>

		<u> </u>		APPROPE	RIATI	ONS (IN 000	'S)
-	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13 14 15 16	AND INI STATEM:  PLANS, MODIFICATI DEFENSE FA REQUIREMEN NECESSARY FINANCING PLANS DESIGN CONSTRU TOTA  O3. P12100  DEFENSE AND DEV PLANS, EQUIPMENT RENOVATION MAINTENANC PROJECTS F FACILITIES PLANS DESIGN CONSTRU EQUIPME	DESIGN AND CONSONS TO EXISTING CILITIES TO MEET IS. THIS PROJECT TO QUALIFY FOR E AND/OR REIMBURSE  JCTION AL FUNDING  LUMP SUM CIP - D S FACILITIES, IN /ICES, STATEWIDE  DESIGN, CONSTRU FOR UPGRADES, IN S, TO INCLUDE RE E AND HEALTH AND OR DEPARTMENT OF , STATEWIDE.	TRUCTION FOR DEPARTMENT OF ADA T IS DEEMED FEDERAL AID RMENT.  AGS AGS EPARTMENT OF FRASTRUCTURE, CTION AND EPAIR AND EPAIR AND EPAIR AND EPAIR AND EPAIR AND EPAIR AND		<u>C</u> N	598 300 300 300 1,000	C N

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.04.	CIVIL	AIR PATROL, OAHU					

11

CONSTRUCTION FOR THE REROOFING,
STRUCTURAL REPAIR AND EXTERNAL PAINTING
FOR CIVIL AIR PATROL CENTRAL
HEADQUARTERS.
CONSTRUCTION
TOTAL FUNDING DEF

C 200 C

38

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

APPROPRIATIONS (IN 000'S)							
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
	ERNMENT-WID - OFFICE OF	E SUPPORT THE GOVERNOR					
1. G01	PROJEC	T ADJUSTMENT FUNI	o, STATEWIDE				
	CONTINGENO	FOR THE ESTABLISH TY FUND FOR PROJECT SUBJECT TO THE PROPERTIONS ACT.	CT ADJUSTMENT		1	•	1
		AL FUNDING	GOV		10		1 1 C
[ <del>2. 00</del> -	Ol HAWAII STATEW	<del>an Homblands-Trus</del> <del>Ide</del>	<del>FUND,</del>				
		UCTION TO-AUTHOR: OF CENERAL OBLICA					
	··	ATIAN HOMBLANDS					
		R-PROVISIONS-OF	ACT 14, SPELH				
	1995.	TION TON		30.0	^^	70.00	
	CONSTR TOT	AL FUNDING	BUF	<del>30,0</del> <del>30,0</del>			<del>9C</del> ]
2. 00-0	HAWAII STATEW	AN HOMELANDS TRUS	ST FUND,				
	TRANSFER OF TO THE HAN SATISFY TH	UCTION TO AUTHORI OF GENERAL OBLIGA: IAIIAN HOMELANDS : IE PROVISIONS OF I	FION BOND FUNDS				
	1995. CONSTR	UCTION		30,0	no	29,383	3
		AL FUNDING	BUF	30,00	_	29,383	_

**APPROPRIATIONS (IN 000'S)** 

	CAPITAL PROJECT		EXPENDING	FISCAL YEAR		FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_</u> F	2014-2015	F
[ <del>3.</del> 0		EDUCATIONAL PACI EMENT FUND, STAT					
	CONSTR	OCTION TO AUTHOR	IZB THB				
	TRANSFER (	OF GENERAL OBLIG	TION DOND FUNDS				
	AND RE-AUT	PHORIZATION TO TH	B STATE				
	EDUCATION	<del>M PACILITIBS IM</del>	ROVEMENT				
	SPECIAL FU	•					
		<del>UCTION</del>		<del>53,0</del> 4			
	TOT	CAL FUNDING	<del>BUF</del>	<del>53,0</del> (	<del>90</del> €		<del>C</del> )
3. 00		EDUCATIONAL FACI					
	CONSTR	CUCTION TO AUTHOR	IZR THE				
	TRANSFER C	OF GENERAL OBLIGA	TION BOND FUNDS				
		THORIZATION TO TH					
	EDUCATION	AL FACILITIES IMP	ROVEMENT				
	SPECIAL FU	IND.				353,00	o ((
	CONSTR	UCTION		53,00	00	<del>- 399, 00</del> 1	
	TOT	AL FUNDING	BUF	53,00	00 C		
TAX10	7 - SUPPORTIN	G SERVICES - REV	ENUE COLLECTION			353,000	0 4
4. 3	TAX SY STATEW	STEM MODERNIZATI	ON (TSM),				
	DESIGN	AND CONSTRUCTIO	N OF A CORE				
	COMPUTER S	SYSTEM WHICH WILL	BE A				
	REPLACEMEN	T FOR THE CURREN	t tax system.				
	DESIGN	Ī		16,00	00	j	L
	DESIGN				3	16,000	h
	•	UCTION		16,00	1	16,00	

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIAT	ONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	Q	YEAR	0
NQ.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

1				
2 3	AGS131 - INFORMATION PROCESSING A	D COMMUNICATIONS	SERVICES	
4	[5- Q102 LUMP SUM HEALTH AND SI	FETY,		
5	INFORMATION AND COMMI	<del>VICATION</del>		
6	SERVICES DIVISION, ST	WEWIDE		
7	•	<u>-</u>		
8	PLANS, LAND ACQUISITION	ON. DESIGN.		
9	CONSTRUCTION AND EQUIPMEN	•		
10	MODERNIZATION, AND EXPANS			
11	COMMUNICATIONS SYSTEMS, I			
12	STATEWIDE ANUENUE AND HAW			
13	SYSTEMS AND LAND MOBILE R			
	SHARED BLENDED RADIO SYST	· ·		
<b>15</b>		•		
	RADIO SITES AND TOWERS ST	TIAMEDE:	140	740
16	PLANS		<del>149</del>	149
17	<del>LAM)</del>		<del>1</del>	<del>1</del>
18	<del>DESICN</del>		<del>680</del>	400
19	CONSTRUCTION		<del>6,320</del>	<del>3,800</del>
20	ROULINEME		<del>2,100</del>	<del>2,000</del>
21	<del>TOTAL FUNDING</del>	AGS	<del>9,250</del> €	<del>6,350€</del> ]

H.B. NO. H.D. 1 S.D. 1 C.D. 1

**APPROPRIATIONS (IN 000'S)** 

16,999

24,000 C

16,999

24,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

							<del>-,</del> _
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
							<u> </u>
5. Q10	INFORM SERVICE PLANS, CONSTRUCT MODERNIZA	SUM HEALTH AND SAFE MATION AND COMMUNIC TES DIVISION, STATE  LAND ACQUISITION, ION AND EQUIPMENT FION, AND EXPANSION TIONS SYSTEMS, INCI	ATION WIDE  DESIGN, FOR REPAIRS, I OF CRITICAL				
		ANUENUE AND HAWAII					
		ND LAND MOBILE RADI					
		ENDED RADIO SYSTEM.					
		BS AND TOWERS STATE					
	PLANS		····	14	49	]	L
	LAND			_	ī	<u>]</u> <u>4</u> 00	Ĺ
	DESIGN	<u> 1</u>		61	80	400	j
	CONSTR	RUCTION		6,3	20	2,000	j
	BQUIPN	<u>lent</u>		2,10	00	348	
	TOT	TAL FUNDING	AGS	9,2	50 C	2,750	C
AGS130	- INFORMATI	ON MANAGEMENT AND	TECHNOLOGY SERV	ICES			
6. <b>U1</b> 0:	la enteri Staten	PRISE RESOURCE PLAN VIDE	NING (ERP),		•		
	•	DESIGN, CONSTRUCT FOR DEVELOPMENT OF					
	ENTERPRI SI	E RESOURCE MANAGEME	INT SYSTEM FOR				
	THE STATE	OF HAWAII.					
	PLANS			2,00	0.0	2,000	į
	Design	1	•	5,00	00	5,000	į

AGS

CONSTRUCTION

TOTAL FUNDING

**EQUIPMENT** 

<del></del>					APPROPI	RIATI	ONS (IN 000°	S)
	CAPI EM PROJ IO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13	INC NE	PLANS, I UIPMENT FO CLUDING DO IWORKS FOR PLANS DESIGN CONSTRUCT EQUIPMEN TOTAL  FIRST RE AND CYBE OAHU  PLANS, I R TMKS: 9- DESIGNATI EPONDERS CURITY COM PLANS LAND DESIGN	DESIGN, CONSTRUCTION OF THE STATE OF CONTROL	UCTION AND UCTURE, VICE CENTERS AND HAWAII.  AGS WOLOGY CAMPUS MAND CENTER,  ON AND DESIGN 5-046-010; 9-5- 9-5-046-042, TO E OF THE FIRST	1,5 1,0 3,0	00	500 1,500 3,000 6,000 11,498	) ) ) ) C

<del></del> _				APPROPF	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
LNR101	- PUBLIC LAI	ids management					
8. E00C	ROYAL I	HAWAIIAN GROIN R	BPLACEMENT,				
	REPLACE TH	DESIGN AND CONST E ROYAL HAWAIIAN STRUCTURE. NEW G SE AS OLD GROIN BEACH	GROIN WITH A ROIN TO SERVE				
*	PLANS	BEACH.		2	00		
	DESIGN				00		
	CONSTRU	CTION				1,000	)
	TOT	AL FUNDING	LNR		50 C		
			LNR	1!	50 R	500	R
8.01. EC	PLANS J REPLENISHM SAND WOULD SAND FIELD THE BEACH	ALI BEACH RESTORMENT, KAANAPALI AND DESIGN FOR SEENT AT KAANAPALI BE BORROWED FRO AND DELIVERED TO	AND BEACH, MAUI. M AN OFFSHORE O THE BEACH. BY 35 FRET				
		FERT OF BEACH					
		RIOT AND HYATT H	OTELS.				
	<u>Plans</u> Design					700 100	_
		L FUNDING	LNR		В	400	_
	<u>=3<b>-1</b></u>	<del></del>	LNR		B	400	
			<del></del>		_		<del></del> -

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)						
	CAPITAL			FISCAL	М	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0			
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F			

23456789 AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (9. B109 CAPITAL IMPROVEMENT PROCRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN. CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WACES AND FRINCES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE PUNDS 75 16 17 FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROCRAM RELATED POSITIONS. 18 19 20 21 22 23 24 PLANS LAND DESIGN CONSTRUCTION **ECUIPMENT** TOTAL PUNDING AGS 7,365 €

**APPROPRIATIONS (IN 000'S)** 

	ITEM NO.	CAPIT PROJE NO	<b>EC</b> T	EXPENDING AGENCY	YEAR (	M FISCAL M O YEAR O F 2014-2015 F	)
1 2 3 4 5 6 7 8 9 10 11 12 13 16 17	9. E10	CON REL PER FOR IMP DEP SER FOR	CAPITAL IMPROVEMENT PROCESTS, STATEWIDE  PLANS, LAND ACQUISITION STRUCTION AND EQUIPMENT ATED TO WAGES AND FRING MANENT, PROJECT-FUNDED THE IMPLEMENTATION OF ROVEMENT PROGRAM PROJECT ARTMENT OF ACCOUNTING A VICES. PROJECTS MAY ALSO NON-PERMANENT AND EXEM CAPITAL IMPROVEMENTS PROJECTS.  PLANS LAND	OGRAM STAFF  N, DESIGN, FOR COSTS ES FOR STAFF POSITIONS CAPITAL TS FOR THE ND GENERAL O INCLUDE FUNDS PT FROM CHAPTER	7,361	<u>1</u> 8,668	
18 19 20 21			DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	1 1 1 7,365	1	
22 23 24 25 26 27 28 29 30 31 32	10. Q	CON IMP FAC	LUMP SUM MAINTENANCE OF FACILITIES, PUBLIC WORE STATEWIDE  PLANS, LAND ACQUISITION STRUCTION AND EQUIPMENT ROVEMENTS AND MAINTENANGE ILITIES AND SITES, STATE INCLUDE REPAIRS AND IMPLANS	N, DESIGN, FOR CE OF PUBLIC EWIDE. PROJECTS	100	) 100	
33 34 35 36 37 38 39			LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	1,390 13,400 9	1 0 1,300 0 14,608 9 9	

NO. NO. THE AGENCY 2013-2014 F 2014-2015 F  LUMP SUM ADVANCE PLANNING, STATEWIDE  PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT. PLANS  1,000 1,000					APPROPE	TAIF	ONS (IN 000	'S)
NO. NO. TITLE AGENCY 2013-2014 F 2014-2015 F  LUMP SUM ADVANCE PLANNING, STATEWIDE  PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET ARRAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT. PLANS  1,000 1,000						M	_	
PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET ARRAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT. PLANS 1,000 1,000		ROJECT				O		
PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT. PLANS  1,000 1,000	NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	F
		PLANS F IMPLEMENTAT AND BUILDIN MORE EFFECT FACILITIES. WORKFORCE S CENTER MAST OFFICE BUIL DEVELOPMENT	OR THE DEVELOPM TION OF STATEWID NG ASSET MANAGEM TIVELY PLAN FOR TARGET AREAS I SPACE NEEDS PLAN TER PLAN DEVELOP LDING ASSET MANA	ENT AND B SPACE NEEDS ENT PROGRAMS TO STATE OCCUPIED NCLUDE NING, CIVIC MENT, AND STATE	-		-	
		PLANE,	DECICH AND CONS	PRUCTION FOR				
PLANE, DESIGN AND CONSTRUCTION FOR	:	REMODELING-	AND UPCRADE OF	STATE OWNED				
PLANE, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE OWNED		OPPICEC OC	CUPIED BY STATE	ACRNOTEC TO				
REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO	•	<b>-</b> ,		· =				
REMODELING AND UPGRADE OF STATE OWNED OFFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL		ACCOMMODATE	·	TIONAL				
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION	- 1	agcommodate Requirement	S. PROJECT INCL	TIONAL UDES RENOVATION				
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES REMOVATION POR REGRESSION, PROGRAM CHANCES, AND		agcommodate Requirement For Reorga	es. <del>Project incl</del> Hization, progra	TIONAL UDES RENOVATION M-CHANGES, AND				
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAPPING CHANGES, AS WELL AS CORRECTION	- 4	AGCOMMODATE REQUIREMENT FOR REORGAN STAFFING CE	PS. PROJECT INCL HIZATION, PROGRA LANGES, AS WELL	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION				
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION FOR RECRANIZATION, PROGRAM CHANCES, AND STAFFING CHANCES, AS WELL AS CORRECTION OF INSPFICIENT OPPICE LAYOUTS, ENERGY	- 1	AGCOMMODATE REQUIREMENT FOR REORGAN GTAFFING CH OF INEFFICE	rs. Project incl Hilation, Progra Lances, as well Ent oppice layo	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY	·			
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND CTAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OPFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION,	- i	AGCOMMODATE REQUIREMENT FOR REORGAN STAFFING CH OF INEFFICI CONSERVATIO	S. PROJECT INCL HEATION, PROGRA LANGES, AS WELL ENT OPPICE LAYO N, LIGHTING, VE	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY				
REMODELING - AND - UPGRADE - OF STATE - OWNED OPFICES, OCCUPIED BY STATE AGENCIES TO AGCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES REMOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INSPECIENT OPPICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND	- :	AGCOMMODATE REQUIREMENT POR REORGAN STAFFING CH OF INBFFICI CONSERVATIO PLUMBING, E	S. PROJECT INCL HILATION, PROGRA LANGES, AS WELL ENT OPPICE LAYO N, LIGHTING, VE HECTRICAL, AND	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,				
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION POR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INSPFICIENT OPPICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	- :	AGCOMMODATE REQUIREMENT POR REORGAN GTAFFING CE OF INSFFICE CONSERVATIO PLUMBING, E DATA/COMMUN	S. PROJECT INCL HILATION, PROGRA LANGES, AS WELL ENT OPPICE LAYO N, LIGHTING, VE HECTRICAL, AND	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,				
REMODELING AND UPGRADE OF STATE OWNED OPPICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM GHANCES, AND STAFFING CHANCES, AS WELL AS CORRECTION OF INSPFICIENT OPPICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, BLECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	- :	AGCOMMODATE REQUIREMENT POR REORGAN STAFFING CH OF INBFFICE CONSERVATIO PLUMBING, E DATA/COMMUN	S. PROJECT INCL HILATION, PROGRA LANGES, AS WELL ENT OPPICE LAYO N, LIGHTING, VE HECTRICAL, AND	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,				
REMODELING AND UPGRADE OF STATE OWNED OPPICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANCES, AND STAFFING CHANCES, AS WELL AS CORRECTION OP INSPFICIENT OPPICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, BLECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.  PLANS  1 DESIGN	- :	AGCOMMODATE REQUIREMENT POR REORGAN GTAFFING CE OF INBFFICE CONSERVATIO PLUMBING, E DATA/COMMUN PLANS DESIGN	S. PROJECT INCLUDENCES, PROGRALANCES, AS WELL ENT OPPICE LAYON, LIGHTING, VERENTER OF STEEL STATE OF STATE OF STEEL STATE OF STATE O	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,		99		
REMODELING AND UPGRADE OF STATE OWNED OPFICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES REMOVATION POR REORGANIZATION, PROGRAM CHANCES, AND STAPPING CHANCES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.  PLANS  DESIGN 99 CONSTRUCTION	- :	AGCOMMODATE REQUIREMENT POR REORGAN GTAFFING CH OF INEFFICE CONSERVATIO PLUMBING, F DATA/COMMUN PLANS DESIGN CONSTRU	S. PROJECT INCLUIENTION, PROGRALANCES, AS WELL ENT OPPICE LAYON, LIGHTING, VERECTRICAL, AND LICATIONS SYSTEM	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,	<del>,</del> e	99 90		C1
REMODELING AND UPGRADE OF STATE OWNED OPPICES, OCCUPIED BY STATE ACENCIES TO ACCOMMODATE ACENCIES OPERATIONAL REQUIREMENTS, PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANCES, AND STAFFING CHANCES, AS WELL AS CORRECTION OP INSPFICIENT OPPICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, BLECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.  PLANS 1 DESIGN 1 99	- :	AGCOMMODATE REQUIREMENT POR REORGAN GTAFFING CH OF INEFFICE CONSERVATIO PLUMBING, F DATA/COMMUN PLANS DESIGN CONSTRU	S. PROJECT INCLUIENTION, PROGRALANCES, AS WELL ENT OPPICE LAYON, LIGHTING, VERECTRICAL, AND LICATIONS SYSTEM	TIONAL UDES RENOVATION M-CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION,	<del>,</del> e	99 90		€]

				APPROPE	IAT	ONS (IN 000°	S)
	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
	REMODEI  PLANS, REMODELING OFFICES, OO ACCOMMODAT REQUIREMENT FOR REORGAL STAFFING COMMODIT CONSERVATIO PLUMBING, INTERPLE DESIGN CONSTRUCT STATE CORECTS	DESIGN AND CONS AND UPGRADE OF CCUPIED BY STATE E AGENCIES OPERA IS. PROJECT INCL NIZATION, PROGRA HANGES, AS WELL IENT OFFICE LAYO ON, LIGHTING, VE BLECTRICAL, AND NICATIONS SYSTEM CCTION L FUNDING CAPITOL BUILDING TRUCT FIFTH FLOOR	TRUCTION FOR STATE-OWNED AGENCIES TO TIONAL UDES RENOVATION M CHANGES, AND AS CORRECTION UTS, ENERGY NTILATION, S. AGS , REPLACE AND R FAÇADE, OAHU		1 99 00 00 C	95 400 500	<u> </u>
·	PRE-CAST CO AND WINDOWS RELATED IMI BUILDING. DESIGN CONSTRU	DNCRETE MULLIONS 3, ROOF DECK WAT PROVEMENTS AT TH	, SILL PANELS ERPROOFING, AND	1,00 8,00 9,00	00		c

					APPROPE	IIATI	ONS (IN 000'	S)
	ITEM PR	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 13 14 15 16 17 18 19 20 21 22	14. <b>T102</b>	DESIGN CONSTRUCT  OANU  DESIGN CONSTRUCT  STATE ( ROOF, ( DESIGN UPGRADI CAPITOL BU  DESIGN CONSTRUCT  CONSTRUCT  CONSTRUCT  DESIGN CONSTRUCT  CONSTRUCT	AL PUNDING CAPITOL BUILDING DAHU AND CONSTRUCTIONS THE UPPER ROOF	N TO REPLACE  AT THE STATE  ACS  REPLACE UPPER  N TO REPLACE	<del>2</del> 4	<del>55</del> e	4,134 4,134 4,134	<del>(C</del> )

H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

			-	APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
[ <del>15.</del>		ICTON PLACE, HEAL					
	AND QU	ren's Callery Re	NOVATION, CARU				
	•	DESIGN, CONSTRU					
	•-	TO ADDRESS IMMED					
		D AT WACHINGTON	PLACE. PROJECT				
		LEAD BASED PAINT					
		<del>'ENCAPSULATION, D</del> NT <del>S (STRUCTURAL,</del>					
	_	ND VENTILATION),	•				
		TE. ASSOCIATED T					
		FOR BUILDING PR					
		CHARGE TO WOL					
	MATERIAL.						
	PLANS				<del>1</del>		
	DESIGN	}			<del>1</del>		
	CONCTR	UCTION		6	<del>49</del>	<del>500</del>	•
	BOUIPM	ENT			1		
	TOT	AL PUNDING	AGE	ھ	<del>52</del> €	500	100

H.B. NO. H.D. 1 S.D. 1 C.D. 1

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2,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F
15. P1	PLANS, EQUIPMENT SAFETY NEE INCLUDES I ABATEMENT, REQUIREMEN PLUMBING A	GTON PLACE, HEALTEN'S GALLERY RENDESIGN, CONSTRUCTOR ADDRESS IMMEDIATE AT WASHINGTON LEAD BASED PAINT (ENCAPSULATION, BUTS (STRUCTURAL, AND VENTILATION),	CTION AND LATE HEALTH AND PLACE, PROJECT JILDING CODE ELECTRICAL, AND ADAAG				
	RENOVATION THE RETENT MATERIAL.	FTS. ASSOCIATED TO FOR BUILDING PRICION OF EXISTING I	SERVATION WITH				
	PLANS DESIGN CONSTR EQUIPM	UCTION	AGS		1 19 1 52 C	500 1,500 2,000	Ī
16.		Museum, energy 1	<del></del>	_		=1	<del></del>
	FOR ENERGY THIS PROJE PURSUANT T	, CONSTRUCTION AN IMPROVEMENTS AT COMPACT OF COMPACT AS A	BISHOP MUSEUM. GRANT,				
	design Constr			1,9	1 98		

AGS

**EQUIPMENT** 

TOTAL FUNDING

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	16.01.	PLANS FACILITY PLANS DESIG	TAL FUNDING  AI ATHLETIC COMPL  , DESIGN AND CONS BALL FIELD, TENNI	EX, MOLOKAI TRUCTION OF		<u>c</u>	7,500 7,500 15,000	<u> </u>
15 16 17 18 19 20 21 22 23 24 25 26 27	<u>16.03.</u>	PLANS DESIG CONST TO KAUAI  DESIG IMPROVEME MUSEUM, 1 PHOTOVOLI	RUCTION  TAL FUNDING  MUSEUM ASSOCIATI  N AND CONSTRUCTION  INTS AND RENOVATION  O INCLUDE INSTALL  AIC SYSTEM. THIS  AS A GRANT, PURS	N FOR NS OF THE ATION OF A PROJECT		<u>.c</u>	1 1 398 400	c
28 29 30 31 32		DESIG CONST	•	<u>AGS</u>		Ċ	<u>1</u> 775 776	

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	<u>16.04.</u>	PLAN, PLANS IMPLEMENT MANAGEMEN OCCUPIED WAIMANALO PLANS	FOR THE DEVELOPM ATION OF STATE LA I AND ASSESSMENT LAND AND FACILITI	ENT AND AND USE NEEDS, FOR STATE ES IN			<u>25</u> 6	
11 12 13 14 15	16.05.		<u>ral funding</u> I <mark>a ouli kanbhoa v</mark>	AGS FD COMPANY,		<u>c</u>		<u>) C</u>
16 17 19 20 21 22 23 24	16.06.	APPARATUS AS A GRAM CONSTR	GARAGE. THIS PROFILED FOR A VOLUME OF THE PROFILED FOR THE PROFILED FOR THE PROFILED FOR THE PROFILED FACILITY OF THE PROFILED FACILITY	JECT QUALIFIES APTER 42F, HRS. AGS		<u>c</u>	<u>20</u>	<u>o</u> c
25 26 27 28 29 30 31 32 33		DEFERRED I MUSEUM BU AS A GRAN CONSTR EQUIPM	AUCTION AND EQUIPMAINTENANCE OF VAILDINGS. THIS PROTECTION ENT.  CAL FUNDING	RIOUS BISHOP JECT QUALIFIES		<u>c</u>	9 <u>95</u> 1,000	Ī

	-				APPROPE	RIATI	ONS (IN 000	)'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 16 17 18 19 20 1 22 22 22 22 22 22 22 22 22 22 22 22 2	16.08.	DESIGN FOR IMPROVEMENT OF TOTAL  DEVELOPMENT OF TOTAL  DESIGN CONSTRUCT LYMAN  CONSTRUCT GRANT, PUR CONSTRUCT GRANT, PUR CONSTRUCT TOTAL  CONSTRUCT CONSTRUCT TOTAL  CONSTRUCT T	CENTER. THIS PROJE T, PURSUANT TO CHA LUCTION EENT TAL FUNDING HOUSE MEMORIAL MUST CUCTION OF A NEW IS THIS PROJECT QUALI ESUANT TO CHAPTER CUCTION TAL FUNDING	D EQUIPMENT TY/GROUNDS H THE MASTER AUI ARTS AND CT QUALIFIES PTER 42F, HRS.  AGS SEUM, HAWAII SLAND HERITAGE FIES AS A 42F, HRS.		<u>c</u>	<u>62</u> <u>62</u> <u>50</u>	<u>1</u> 5 C
23 24 25 26 27 28 29 30 31 32 33 34 35 36	<u>16.09.</u>	PLANS, EQUIPMENT AIR-CONDIT QUALIFIES 42F, HRS. PLANS DESIGN CONSTR	UCTION	FION AND ING CENTRAL IS PROJECT		<u>_</u>	-	1 7 1 0 C

				APPROPE	TAIF	ONS (IN 000	r'S)
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	<u> </u>
elibani	CTTV AND	COUNTY OF HONOLU					
		<u>-</u> -					
17.		a marsh and kael UI Streams, oahu					
	ERADICATIO IMPROVEMEN	AND CONSTRUCTION; GROUND AND SI	TE				
	appurtenan Design		•		20		
	CONSTR				80		
	TOT	AL FUNDING	CCH	8	00 C		C
18.	CENTRA	L OAHU AMBULANCE	FACILITY, OAHU				
		DESIGN, CONSTRU FOR AN AMBULANCE					
	_	HU LOCATED ON TM					
	PLANS			1	00		
	Design			5	00		
	CONSTRI	CTION		3,2	49		
	EQUIPM			•	1		
	TOT	AL FUNDING	CCH	3,8	50 C		C
18.01.		LI AVENUE CROSSW					
	IMPROVI	EMENTS, WAIANAE,	OAHU				
		DESIGN AND CONS					
		G CROSSWALK.	IDDS REDUCATION				
	PLANS					3	1
	DESIGN					Ĩ	ī
	CONSTRU	CTION				125 125	5
		AL FUNDING	CCH		<u>c</u>	127	7 C
	<del></del>		·		_		_

					APPROPE	ITAIS	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	SUB301	<del>PLANS,</del> WAIMEA DIS	DISTRICT/REGION  DESIGN AND CONS  FRICT/REGIONAL IFO ONE MATCH OF	ARK, PHACE 1,	1,0 1,0 3,0	<del>9 0</del>		
12 13			L FUNDING	<del>COH</del>	<del>3,0</del> <del>2,5</del> <del>2,5</del>	<del>00</del> C		<del>6</del> ]
15 16 17 18 19 20 21 22 23 24 25	<u>19.</u>	PLANS, WAIMEA DIS' FOR A ONE-' PLANS DESIGN CONSTRU	DISTRICT/REGION  DESIGN AND CONS FRICT/REGIONAL E FO-ONE MATCH OF  CTION  L FUNDING	TRUCTION FOR PARK, PHASE 1,	1,0 1,0 3,0 2,5 2,5	00 00 00 C	8,000 4,000 4,000	<u>c</u>
25 26 27 28 29 30 31 32 33 34	19.01.	PLANS A WATER RESON PLANS DESIGN	OCEAN VIEW ESTA  MD DESIGN FOR T  JRCES.  L FUNDING			<u>_c</u>	125 600 725	2

40

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000
ITEM F	CAPITAL PROJECT NO.	TITLE_	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	
<del></del>	- COUNTY OF				<u> </u>	
19.02.		TRANSMISSION AND	STORAGE, MAUI			
	PLANS.	LAND ACQUISITIO	N. DESTGN AND			
		ON FOR A NEW WAT				
		RAGE FACILITY FO				
	MAUI.					
	PLANS					•
	LAND				•	
	DESIGN					
	CONSTRU					2,49
	TOTZ	L FUNDING	COM		<u>_C</u>	2,50
SUB501	- COUNTY OF	KAUAI				
20.	KILAUEA	SCHOOL WATERLI	NE			
	IMPROVE	EMENTS, KAUAI				
		DESIGN AND CONS				
		GRADE AND INSTAL				
		ROTECTION SPRINK	LERS AT KILAUEA			
	SCHOOL.					
	PLANS	•			50	
	DESIGN			= -	00	
	CONSTRU		GOY.	1,15 1,3		
	TOLA	L FUNDING	COK	1,3	00 C	
[ <del>21.</del>	HAWAIIA	N ISLAND LAND T	RUST, KAUAI			
		LAND ACQUISITIO				
		RANCE DEVELOPME				
		ONUT PALMS SITE.			- ^	
	<del>plans</del> <del>land</del>				<del>50</del>	
	LANU				<del>70</del>	
					- ^	
	<del>DEGION</del>	AL FUNDING	<del>COK</del>		50 70 C	

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12	<u>21.</u> 21.01.	PLANS FOR A LON FORMER CO PLANS LAND DESIG	•	N, AND DESIGN NT PLAN FOR THE	1. 1. 2.	50 70 50 70 C		<u>c</u>
13 14 16 17 18 19 20 21 22 23		CONST SHELTEREL AND COLLE INCLUDE I AMERICANS TRANSITIO TRANSIT S RECYCLING	RUCTION FOR APPROPRIES BUS STOPS ALONG CTOR ROADS; CONST ARGER PADS TO ACC WITH DISABILITIE IN ACCESSIBILITY; CHELTER WITH LIGHT RECEPTACLES, AND RUCTION TAL FUNDING	XIMATELY 46 STATE HIGHWAYS RUCTION TO OMMODATE S ACT; PROTECTIVE ING, TRASH AND		<u>_c</u>	<u>600</u>	_

- 1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013,
- 2 is amended:
- 3 (1) By adding a new section to read as follows:
- 4 "SECTION 40.1. Provided that of the general obligation
- 5 fund appropriation for the department of land and natural
- 6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as
- 7 may be necessary for fiscal year 2014-2015 shall be expended by
- 8 the department of land and natural resources for rockfall and
- flood mitigation, statewide, provided further that of the total
- **10** sum:
- 11 (1) \$1,000,000 shall be used for rockfall mitigation,
- 12 along menehune road, Kauai."
- (2) By adding a new section to read as follows:
- 14 "SECTION 41.1. Provided that of the general obligation
- 15 fund appropriation for Hawaii health systems corporation (HTH
- 16 212), the sum of \$40,000,000 or so much thereof as may be
- 17 necessary for fiscal year 2014-2015 shall be expended by the
- 18 Hawaii health systems corporation for repair and maintenance
- 19 projects, including those to correct health and safety
- 20 deficiencies; provided further that of the total sum:

1	(1) \$850,000 shall be used for mechanical and electrical
2	improvements, including plumbing, piping, pumps, steam
3	lines and traps at Maui Memorial Medical Center;
4	(2) \$2,000,000 shall be used for elevator replacement at
5	Kona Community Hospital;
6	(3) \$2,000,000 shall be used to for electrical upgrades at
7	Kona Community Hospital;
8	(4) \$1,000,000 shall be used for asbestos abatement at
9	Kona Community Hospital.
16	(5) \$2,000,000 shall be used for facility repairs at Maui
11	Memorial Medical Center;
12	(6) \$2,650,000 shall be used for facility repairs at Kula
13	Hospital;
14	(7) \$500,000 shall be used for cesspool closures and
15	installation of new systems at Kula Hospital;
16	(8) \$3,285,000 shall be used for air conditioning system
17	upgrades and duct work at Hilo Medical Center."
18	(3) By adding a new section to read as follows:
19	"SECTION 41.2. Provided that of the general obligation fund
20	appropriation for Lump Sum Public Housing Development,

- 1 Improvements, and Renovations, Statewide, for the Department of
- 2 Human Services (HMS220), the sum of \$1,500,000 or so much
- 3 thereof as may be necessary for fiscal year 2014-2015 shall be
- 4 expended as follows:
- 5 (1) \$1,500,000 for the construction of plumbing, electrical
- 6 repairs and leakage repairs at the Palolo Valley Housing."
- 7. (4) By adding a new section to read as follows:
- 8 "SECTION 41.3. Provided that of the general obligation
- 9 bond fund appropriation for the department of education, (EDN
- 100), Kalani High School, girl's locker room and multi-purpose
- 11 athletic facility, the sum of \$6,000,000 or so much thereof as
- 12 may be necessary for fiscal year 2014-2015 shall be expended by
- 13 the department of education with the intent to provide gender
- 14 equity in accordance with the Patsy T. Mink Equal Opportunity
- 15 Education Act (Title IX).
- 16 (5) By adding a new section to read as follows:
- "SECTION 41.4. Provided that of the revenue bond fund
- 18 appropriation for the university of Hawaii, (UOH 100), Marine
- 19 Center Relocation, the sum of \$6,000,000 or so much thereof as
- 20 may be necessary for fiscal year 2014-2015 shall not be expended
- 21 by the university of Hawaii until such time as an executed lease

1	agreement is signed between the department of transportation and
2	the university of Hawaii."
3	(6) By adding a new section to read as follows:
4	"SECTION 42.1. Provided that of the general obligation fund
5	appropriation for Retrofit Public Buildings with Hurricane
6	Protective Measures, Statewide, for the Department of Defense
7	(DEF 110), the sum of \$500,000 or so much thereof as may be
8	necessary for fiscal year 2014-2015 shall be expended as
9	follows:
الآيم	(1) \$250,000 for the plans and designs for the upgrade to
11	school and community facilities to conform to civil
12	defense shelter standards at Noelani Elementary School
13	(2) \$250,000 for the plans and designs for the upgrade to
14	school and community facilities to conform to civil
15	defense shelter standards at Manoa Elementary School."
16	(7) By amending section 46 to read as follows:
17	"SECTION 46. Any law to the contrary notwithstanding, the
18	appropriations under Act 289, Session Laws of Hawaii 1993,
19	section 127, as amended and renumbered by Act 252, Session Laws
20	of Hawaii 1994, section 5, in the amounts indicated or balances
21	thereof, unallotted, allotted, unencumbered, or encumbered and

unrequired, are hereby lapsed:

22

1	Item No.	Amount	(MOF)
2			
2	C-40	17,00	5 E
3	C-41	17,18	8 E
4	C-43	48,20	5 N
5	C-59E	41,82	6 E
6	C-59E	26,75	7 N
7	C-59F	242,74	4 N
8	C-59L	18,43	0 N
9	C-69	4,42	0 E
10	C-76	16,37	9 N
11	F-2	3,50	<u>C</u>
12	H-9	24,60	0 C
13	H-8B	1,000	<u> </u>
14	<u>I-8</u>	41,80	<u>C</u>
15	<u>I-10</u>	2,10	<u> </u>
16	<u>I-10A</u>	10,000	<u>C"</u>

- 17 (8) By amending section 47 to read as follows:
- 18 "SECTION 47. Any law to the contrary notwithstanding, the
- 19 appropriations under Act 218, Session Laws of Hawaii 1995,
- 20 section 99, as amended and renumbered by Act 287, Session Laws
- 21 of Hawaii 1996, section 5, in the amounts indicated or balances
- 22 thereof, unallotted, allotted, unencumbered, or encumbered and
- 23 unrequired, are hereby lapsed:

24	Item No.	Amount (MOF)
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E

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1	C-69	34,243 N
2	C-74	21,904 E
3	C-76	19,920 E
4	C-76	91,025 N
5	C-82	1,016,389 N
6	C-83	13,282 E
7	C-83	397,126 N
8	C-84	69,500 C
9	C-85A	18,200 C
10	<u>F-2</u>	634,500 C
11	G-79	372,700 C
12	<u>I-8</u>	53,600 C
13	<u>I-9</u>	17,600 C
14	<u>I-10</u>	17,600 C
15	<u>I-11</u>	14,700 C
16	<u>I-14</u>	1,200 C"

17 (9) By amending section 48 to read as follows:

"SECTION 48. Any law to the contrary notwithstanding, the
appropriations under Act 328, Session Laws of Hawaii 1997,
section 140A, as amended and renumbered by Act 116, Session Laws
of Hawaii 1998, section 5, in the amounts indicated or balances
thereof, unallotted, allotted, unencumbered, or encumbered and

24	Item No.	Amount (MOF)
25	A-530	2,200 C
	<u>H-330</u>	<u>z,z00 c</u>
26	<u>A-9A</u>	4,400 C
27	C-115	160,101 N
28	C-123	75,476 E
29	C-144	634,081 N
30	C-144	768,035 R
31	C-161	7,746 E
32	H-30	17,000 C

unrequired, are hereby lapsed:

23

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1	H-35A	7,800	<u>C</u>
2	<u>I-18</u>	68,000	<u>C</u> "

- 3 (10) By adding a new section to read as follows:
- 4 "SECTION 48.1. Any law to the contrary notwithstanding,
- 5 the appropriations under Act 91, Session Laws of Hawaii 1999,
- 6 section 91, as amended and renumbered by Act 281, Session Laws
- 7 of Hawaii 2000, section 5, in the amounts indicated or balances
- 8 thereof, unallotted, allotted, unencumbered, or encumbered and
- 9 unrequired, are hereby lapsed:

10	Item No.	Amount (MOF)
ĭ.i.	<b>A-5</b>	189,000 C
12	<u>A-5</u>	64,000 N
13	A-6	29,000 C
14	<u>A-9</u>	111,800 C
15	G-69	449,000 C
16	<u>1-5</u>	115,000 C
<b>17</b>	<u>1-6</u>	456,000 C
18	<u>1-8</u>	1,200,000 C
19	I-9	51,400 C"

- 20 (11) By adding a new section to read as follows:
- 21 "SECTION 48.2. Any law to the contrary notwithstanding,
- 22 the appropriations under Act 259, Session Laws of Hawaii 2001,
- 23 section 91, as amended and renumbered by Act 177, Session Laws
- 24 of Hawaii 2002, section 5, in the amounts indicated or balances
- 25 thereof, unallotted, allotted, unencumbered, or encumbered and
- 26 unrequired, are hereby lapsed:

Item No.	Amount (MOF)
<u>A-2</u>	<u>919,500</u> <u>C</u>
<u>A-4</u>	<u>558,000 C</u>
A-4B	<u>28,200</u> C
<u>A-4C</u>	<u>110,200</u> <u>C</u>
A-4E	3,000,000 C
G-45	<u>185,200 C</u>
G-54G	<u>177,000 C</u>
<u>H-21</u>	<u>102,100</u> C
<u>H-21A</u>	<u>800 C</u>
<u>I-5</u>	298,300 C
<u>1-6</u>	<u>187,100 C</u>
<u>I-7A</u>	1,350,000 <u>C</u>
<u>K-22</u>	666,400 C"
	A-2 A-4 A-4B A-4C A-4E G-45 G-54G H-21 H-21A I-5 I-6 I-7A

- 15 (12) By amending section 49 to read as follows:
- 16 "SECTION 49. Any law to the contrary notwithstanding, the
- 17 appropriations under Act 200, Session Laws of Hawaii 2003,
- 18 section 77, as amended and renumbered by Act 41, Session Laws of
- 19 Hawaii 2004, section 5, in the amounts indicated or balances
- 20 thereof, unallotted, allotted, unencumbered, or encumbered and
- 21 unrequired, are hereby lapsed:

22	Item No.	Amount (MOF)
23	A-3.02	954,000 C
24	C-90	9,681,452 B
25	G-62	598,000 C
26	<u>H-3</u>	44,500 C
27	<u>I-2</u>	68,500 C"

28 (13) By adding a new section to read as follows:

- 1 "SECTION 49.1. Any law to the contrary notwithstanding,
- 2 the appropriations under Act 178, Session Laws of Hawaii 2005,
- 3 section 85, as amended and renumbered by Act 160, Session Laws
- 4 of Hawaii 2006, section 5, in the amounts indicated or balances
- 5 thereof, unallotted, allotted, unencumbered, or encumbered and
- 6 unrequired, are hereby lapsed:

7	Item No.	Amount (MOF)
_		
8	<u>A-7</u>	955,000 C
9	<u>C-64</u>	32,100 C
10	<u>H-9</u>	399,500 C
11	H-14.02	16,200 C
12	H-14.03	38,000 C
13	H-14.05	<u>145,800 C</u>
14	<u>I-3</u>	528,000 C
15	<u>I-5</u>	25,100 C
16	<u>I-6.01</u>	280,100 C
17	<u> 1-6.02</u>	230,500 C
18	<u>K-11</u>	63,300 C"

- 19 (14) By amending section 50 to read as follows:
- 20 "SECTION 50. Any law to the contrary notwithstanding, the
- 21 appropriations under Act 213, Session Laws of Hawaii 2007,
- 22 section 125, as amended and renumbered by Act 158, Session Laws
- 23 of Hawaii 2008, section 125, in the amounts indicated or
- 24 balances thereof, unallotted, allotted, unencumbered, or
- 25 encumbered and unrequired, are hereby lapsed:
- 26 Item No. Amount (MOF)
- 27 A-4 2,370,300 C

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1
         A-7.01
                            57,000 C
         G-117.06
2
                        2,320,386 C
3
                         2,747,000 C
         H-15
4
         H-16
                         3,096,000 C
5
         I-7
                         7,496,1<u>00</u> C
6
         I-8
                         1,126,500 C
7
         K-16
                           459,000 C
8
                         3,749,000 C"
         K-25.01
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9 (15) By adding a new section to read as follows:

"SECTION 50.1. Any law to the contrary notwithstanding,

11 the appropriations under Act 162, Session Laws of Hawaii 2009,

12 section 62, as amended and renumbered by Act 180, Session Laws

of Hawaii 2010, section 5, in the amounts indicated or balances

14 thereof, unallotted, allotted, unencumbered, or encumbered and

15 unrequired, are hereby lapsed:

16	Item No.	Amount (MOF)
17	<b>A</b> -6	496,000 C
18	F-3	855,100 C"

19 (16) By amending section 52 to read as follows:

20 "SECTION 52. Any law to the contrary notwithstanding, the

21 appropriations under Act 164, Session Laws of Hawaii 2011,

22 section 36, as amended and renumbered by Act 106, Session Laws

23 of Hawaii 2012, section 5, in the amounts indicated or balances

24 thereof, unallotted, allotted, unencumbered, or encumbered and

25 unrequired, are hereby lapsed:

26 Item No. Amount (MOF)

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1
          A-1.02
                         2,000,000 C
 2
          A-7
                         1,149,000 C
 3
          A-11
                         1,500,000 C
 4
          A-19.03
                         2,301,000 C
 5
          A-22
                         2,304,000 C
 6
          C-12
                           900,000 E
 7
          C-12
                         8,550,000 N
 8
          D-3
                           500,000 C
 9
          D-3.01
                           400,000 C
10
                         2,300,000 B
          G-21
11
          G-28
                           150,000 B
12
          G-37.02
                            44,000 B
13
          G-38.01
                           375,000 B
14
          G-46.01
                           700,000 B
15
                           250,000 B
          G-56.02
16
          G-66.02
                         2,450,000 B
17
          G-76
                                300 C
18
          G-79
                           450,000 B
19
          G-80.02
                           794,000 B
20
          G-95.03
                           450,000 E
21
          G-95.04
                           495,000 E
22
          G-102
                           600,000 C
23
          K-2
                         7,515,000 C"
24
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- SECTION 8. Act 164, Session Laws of Hawaii 2011,
- 25 section 36, as amended and renumbered by Act 106, Session Laws
- 26 of Hawaii 2012, section 5, is amended by amending Item 100.01 to
- 27 read as follows:
- 28 "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD, 29 **UHAO**

**30** 31 DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF 32 THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE 33 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, 34 AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL 35 PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO 36 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

1 2	DESIGN 9,998 CONSTRUCTION 1
3	EQUIPMENT 1
4	TOTAL FUNDING UOH 10,000C"
5	SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,
6	is amended:
7	(1) By amending section 62 to read as follows:
8	"SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9	BONDS. The department of transportation is authorized to issue
10	rental motor vehicle customer facility revenue bonds for airport
11	capital improvement program projects relating to consolidated
13 13	rental car facilities authorized in part II and listed in
13	part IV of this Act and designated to be financed by revenue
14	bond funds with debt service cost to be paid from the rental
15	motor vehicle customer facility charge special funds, as
16	authorized by section 261-5.6, Hawaii Revised Statutes, in such
17	principal amount as shall be required to yield the amounts
18	appropriated for such capital improvements program projects,
19	and, if so determined by the department and approved by the
20	governor, any additional principal amount as may be necessary by
21	the department to pay interest on the rental motor vehicle
22	customer facility revenue bonds during the estimated period of
23	construction of the capital improvements program project for
24	which the rental motor vehicle customer facility revenue bonds
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1	are issued, to establish, maintain, or increase reserves for the
2	rental motor vehicle customer facility revenue bonds and to pay
3	the expenses of issuance of the bonds. The rental motor vehicle
4	customer facility revenue bonds shall be issued pursuant to the
5	provisions of part III of chapter 39, Hawaii Revised Statutes,
6	as the same may be amended from time to time. The principal of
7	and interest on rental motor vehicle customer facility revenue
8	bonds, to the extent not paid from the proceeds of such bonds,
9	shall be payable solely from and secured solely by the revenues
ĩô	from the rental motor vehicle surcharge tax and the rental motor
11	vehicle customer facility charge special fund pursuant to
12	section 261-5.6, Hawaii Revised Statutes, as amended, and as
13	determined by the department. The expenses of the issuance of
14	such rental motor vehicle customer facility revenue bonds, to
15	the extent not paid from the proceeds of such bonds shall be
16	paid from the rental motor vehicle customer facility charge
17	special fund as determined by the department [+]; provided that
18	the rental motor vehicle customer facility charge in section
19	261-7(h), Hawaii Revised Statutes, shall not be amended to
20	supplement any additional or unforeseen costs related to the
21	issuance or debt service of the rental motor vehicle customer
22	facility revenue bonds that are authorized, appropriated, and

- 1 issued under this section. The governor, in the governor's
- 2 discretion, is authorized to use the rental motor vehicle
- 3 customer facility charge special fund to finance those projects
- 4 authorized in part II and listed in part IV of this Act where
- 5 the method of financing is designated to be by rental motor
- 6 vehicle customer facility revenue bond funds."
- 7 (2) By adding a new section to read as follows:
- 8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE
- 9 BONDS. The department of health, hawaii health systems
- 10 corporation, with the approval of the governor, is authorized to
- 11 issue revenue bonds pursuant to part III of chapter 39, Hawaii
- 12 Revised Statutes, except as provided in chapter 163D, Hawaii
- 13 Revised Statutes, in an aggregate principal amount not to exceed
- 14 \$31,500,000, for the plans, design and construction of a new
- 15 parking garage at the Maui Memorial Medical Center on the island
- 16 of Maui."
- 17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
- 18 is amended as follows:
- 19 (1) By adding a new section to read:
- 20 "SECTION 88.1. Any provision of this Act to the contrary
- 21 notwithstanding, the governor may approve the extension of the
- 22 lapse dates for federal fund or other federal fund

- 1 appropriations and appropriations of other means of financing,
- 2 except general funds, deemed necessary to qualify for federal
- 3 aid financing and/or reimbursement, provided in this Act or
- 4 authorized by the governor pursuant to section 88 of this Act as
- 5 necessary to meet the intent of the federal grant awards."
- 6 (2) By amending section 105 to read:
- 7 "SECTION 105. Except as otherwise provided  $[\tau]$  or limited
- 8 by this Act, including provisos in parts III and VII, or other
- 9 <u>law</u>, the appropriation for the office of the governor (GOV100)
  shall be expended at the discretion of the governor."
- 11 (3) By amending section 106 to read:
- "SECTION 106. Except as otherwise provided[ $\tau$ ] or limited
- 13 by this Act, including provisos in parts III and VII, or other
- 14 law, the appropriation for the office of the lieutenant governor
- 15 (LTG100) shall be expended at the discretion of the lieutenant
- 16 governor."
- 17 (4) By adding a new section to read:
- 18 "SECTION 108.1. Provided that if the amount of settlements
- 19 and judgments approved by the legislature in S.B. No. 2246 in
- 20 the form passed by the legislature, the claims bill, exceeds
- 21 program allocations for fiscal year 2013-2014 or fiscal

1	year 2014	-2015, as applicable, for the purposes of meeting such	
2	obligations:		
3	(1)	A department, with the approval of the governor, may	
4		utilize allocated savings determined to be available	
5		from any other program within the department; and	
6	(2)	Unless otherwise provided by general law, the governor	
7		may transfer funds between allocations of	
8		appropriations within a department for the purposes of	
9		paying settlements and judgments of a program."	
16	(5)	By adding a new section to read:	
11	"SEC	TION 122.1. (a) For the purpose of this section,	
12	"ESEA wai	ver" means a waiver from any requirement of the federal	
13	Elementar	y and Secondary Education Act of 1965, as amended,	
14	under an	ESEA flexibility request approved for the state	
15	department of education.		
16	(b) The state department of education shall notify the		
17	legislatu	re prior to executing the ESEA waiver if the ESEA	
18	waiver wi	ll result in a request for additional general funds	
19	beyond th	e supplemental request for fiscal year 2014-2015.	
20	(c) The	state department of education shall hold a briefing on	
21	the ESEA	waiver for the senate standing committee on education,	

- 1 house standing committee on education, senate standing committee
- 2 on ways and means, and house standing committee on finance."
- 3 (6) By adding a new section to read:
- 4 "SECTION 122.2. In carrying out their strategic plan and
- 5 in the execution of their six priority strategies, the
- 6 department of education shall consider workload and capacity
- 7 issues at both the complex area and school level. Before
- 8 additional districtwide requirements are considered that are not
- 9 required for federal compliance or negotiated contract purposes,
- 10 the department of education shall assess whether or not any such
- 11 mandate can be accomplished given existing school-level
- 12 resources."
- 13 (7) By amending section 123 to read:
- 14 "SECTION 123. Provided that the director of finance shall
- 15 ensure that non-facility per-pupil general fund amounts
- 16 allocated for department of education and charter school
- 17 students are equal on an annualized fiscal year basis; provided
- 18 further that, notwithstanding any other law to the contrary, for
- 19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
- 20 finance shall:

- 1 (1) Determine the sum of general fund appropriations made
- 2 for the department of education and charter school student non-
- 3 facility costs;
- 4 (2) Determine the sum of department of education and
- 5 charter school student enrollment based upon verified actual
- 6 student enrollment counts;
- 7 (3) Determine a per-pupil amount by dividing the sum of
- 8 general fund appropriations determined under paragraph (1) by
- 9 the sum of student enrollment determined under paragraph (2);
- 10 (4) Transfer a general fund amount between the department
- 11 of education and charter schools prior to November 1, 2013, and
- 12 November 1, 2014, that will provide each with a per-pupil
- 13 allocation equal to the amount determined on an annualized
- 14 fiscal year basis under paragraph (3); and
- 15 (5) Account for all calculations and transfers made
- 16 pursuant to this section in a report to the legislature,
- 17 governor, department of education, and charter schools within
- 18 ten days of any transfer made pursuant to this section;
- 19 and provided further that for the purposes of this section, all
- 20 general fund appropriations, except grants issued pursuant to
- 21 chapter 42F, for school-based budgeting (EDN100), instructional
- 22 support (EDN200), state administration (EDN300), and school

- 1 support (EDN400), shall be considered non-facility
- 2 appropriations for the department of education.
- 3 (b) Provided further that:
- 4 (1) Of the general fund appropriation for charter schools
- 5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed
- 6 additional to the per-pupil allocation for charter schools for
- 7 that fiscal year as calculated pursuant to subsection (a);
- 8 (2) The \$800,000 shall be expended by the charter school
- 9 commission for its operating and administrative costs for fiscal
- 10 year 2014-2015; and
- 11 (3) As additional funding for its operating and
- 12 administrative costs for fiscal year 2014-2015, the charter
- 13 school commission may transfer from the per-pupil allocation for
- 14 charter schools for fiscal year 2014-2015 not more than \$560,000
- 15 to the commission for expenditure for such costs."
- 16 (8) By adding a new section to read:
- 17 "SECTION 136.1. (a) In the preparation of the executive
- 18 budget for the fiscal biennium 2015-2017, the department of
- 19 budget and finance shall prepare the base budget for each
- 20 department and attached agency by deleting appropriations
- 21 identified as "non-recurring" in the executive budget bill
- 22 worksheets for this Act and Act 134, Session Laws of Hawaii

- 1 2013. The department of budget and finance shall submit
- 2 applicable forms to the legislature itemizing and explaining all
- 3 deleted non-recurring appropriations. The forms shall be
- 4 submitted no later than the date of submission by the governor
- 5 to the legislature of the executive budget for the fiscal
- 6 biennium 2015-2017.
- 7 (b) This section shall not prohibit an executive
- 8 department or attached agency from requesting the reinstatement
- 9 of a non-recurring appropriation in the executive budget for the
- fiscal biennium 2015-2017 if the non-recurring appropriation is
- 11 first deleted from its base budget as required under subsection
- 12 (a)."
- 13 SECTION 8. MISCELLANEOUS. If any portion of this Act or
- 14 its application to any person, entity, or circumstance is held
- 15 to be invalid for any reason, then the legislature declares that
- 16 the remainder of the Act and each and every other provision
- 17 thereof shall not be affected thereby. If any portion of a
- 18 specific appropriation is held to be invalid for any reason, the
- 19 remaining portion shall be expended to fulfill the objective of
- 20 such appropriation to the extent possible.

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- 1 SECTION 9. In the event manifest clerical, typographical
- or other mechanical errors are found in this Act, the governor 2
- is hereby authorized to correct such errors. 3
- 4 SECTION 10. Statutory material to be repealed is bracketed
- 5 and stricken. New statutory material is underscored.
- 6 printing this Act, the revisor of statutes need not include the
- bracketed material or the underscoring. 7
- 8 SECTION 11. Nothing in this Act shall affect the validity
- 9 or continuing effectiveness of any provisions of Act 134,
- Session Laws of Hawaii 2013, not repealed or modified by this 10
- 11 Act.
- SECTION 12. EFFECTIVE DATE. This Act shall take effect 12
- 13 upon its approval.

APPROVED this 24 day of JUN , 2

GOVERNOR OF THE STATE OF HAWAII