

NEIL ABERCROMBIE GOVERNOR

June 23, 2014

GOV. MSG. NO. 1223

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki, Speaker and Members of the House Twenty-Seventh State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawaii, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB1700 HD1 SD1 CD1

RELATING TO THE STATE BUDGET

NEIL ABERCROMBIE Governor, State of Hawaii

# HONOLULU June 2 3, 2014

### STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1700

Honorable Members
Twenty-Seventh Legislature
State of Hawaii

Pursuant to Section 16 of Article III of the Constitution of the State of Hawaii, I am returning herewith, without my approval, House Bill No. 1700, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill, the Supplemental Appropriations Act of 2014, is to adjust appropriations for fiscal biennium 2013-2015 funding requirements for the operations and capital improvement projects of executive branch agencies by amending the General Appropriations Act of 2013, Act 134, Session Laws of Hawaii 2013, and other budget authorizations effective during fiscal biennium 2013-2015.

Section 13 of Article VII of the State Constitution requires that the Legislature "include a declaration of findings in every general law authorizing the issuance of general obligation bonds that the total amount of principal and interest, estimated for such bonds and for all bonds authorized and unissued and calculated for all bonds issued and outstanding, will not cause the debt limit to be exceeded at the time of issuance." House Bill No. 1712 did include the required declaration of findings, but the total amount of general obligation bonds declared was understated by approximately \$46,000,000. This difference in amounts of general obligation bonds will raise legal concerns about the bond authorization and could adversely affect the State's ability to issue the general obligation bonds.

To avoid questions as to the validity of the bond authorization, the total amount of the appropriations of general obligation bond proceeds must be reduced by \$46,000,000 so that the total amount of the appropriations of general obligation bond proceeds is equal to or less than the amount of the general obligation bonds authorized to be issued. Pursuant to Section 16 of Article III of the State Constitution, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor

may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." I have exercised that authority by reducing item K-3, capital project no. 00-02, in section 39 of Act 134, Session Laws of Hawaii 2013, as amended by section 5 of House Bill No. 1700 on page 330, lines 13-22, reducing the appropriation for fiscal year 2014-2015 from \$399,000,000 to \$353,000,000. In addition, I have made a corresponding reduction to the total investment capital appropriation for fiscal year 2014-2015 for item K-6, program ID no. BUF101, in section 3 of Act 134, Session Laws of Hawaii 2013, as amended by section 3 of House Bill No. 1700 on page 43, lines 33-43, by reducing the total investment capital appropriation from \$428,383,000 to \$382,383,000.

The Department of Education will reschedule work on various projects to accommodate this reduction. The Legislature will have to provide a \$46,000,000 appropriation during the regular session of 2015 to restore the capacity to execute these projects.

Although it is common practice to sign the bond authorization bill on the same day as the budget, I will not sign House Bill No. 1712 before July 1, 2014. This is necessary to ensure that the general obligation bond declaration has not been exceeded, as required by Section 13 of Article VII of the State Constitution.

The Conference Committee Report for House Bill No. 1700 indicates that \$399 million in State Educational Facilities Improvement (SEFI) funds were lapsed. However, the bill itself fails to reflect this action.

In sum: in the absence of a special session, I am required to:

- (1) Line item veto approximately \$46 million from the budget bill;
- (2) Give the required notification to the Legislature;
- (3) Sign House Bill No. 1700 on or before June 30, 2014; and
- (4) Sign House Bill No. 1712 on July 1, 2014.

SEFI appropriations will be reduced by \$46 million. As soon as practicable during the next session, the Legislature can, if it chooses, pass an appropriation bill for the Department of Education to replace \$46 million that had to be

STATEMENT OF OBJECTIONS HOUSE BILL NO. 1700 Page 3

vetoed.

Finally, the Department of Labor and Industrial Relations (DLIR) informs me that for its General Administration (LBR902) program, the cost for payouts for accrued vacation payments for all employees leaving the employ of DLIR will be approximately \$200,000. However, subparagraph (4) on page 51, line 13 of House Bill No. 1700 indicates that \$450,000, or so much thereof as may be necessary for fiscal year 2014-2015, shall be expended for this purposes and that unexpended funds shall lapse to the general fund at the end of the fiscal year.

This will force a lapse of \$250,000 in general funds which were appropriated to DLIR because they cannot be used for any other purpose. In essence, this results in a \$250,000 reduction to LBR902's budget of \$1,488,081 in general funds for fiscal year 2014-2015. This equates to a 16 percent reduction.

I request that the Legislature correct this inconsistency in an expedited manner during the regular session of 2015 to allow DLIR to effectively carry forth its responsibilities for the remainder of the 2014-2015 fiscal year.

For the foregoing reasons, I am returning House Bill No. 1700 with the appropriations in item K-6 in section 3 and in item K-3 in section 5 of the bill reduced as set forth above.

NEIL ABERCROMBIE Governor of Hawaii

## **ORIGINAL**

HOUSE OF REPRESENTATIVES
TWENTY-SEVENTH LEGISLATURE, 2014
STATE OF HAWAII

H.B. NO. H.D. 1 S.D. 1 C.D. 1

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

# BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Supplemental Appropriations Act of 2014.
- 3 SECTION 2. This Act amends Act 134, Session Laws of
- 4 Hawaii 2013, and other appropriations and authorizations
- 5 effective during fiscal biennium 2013-2015.
- 6 SECTION 3. Part II, Act 134, Session Laws of Hawaii 2013,
- amended by amending section 3 to read as follows:
- 8 "SECTION 3. APPROPRIATIONS. The following sums, or so
- 9 much thereof as may be sufficient to accomplish the purposes and
- 10 programs designated herein, are hereby appropriated or
- 11 authorized, as the case may be, from the means of financing
- 12 specified to the expending agencies designated for the fiscal
- 13 biennium beginning July 1, 2013 and ending June 30, 2015. The
- 14 total expenditures and the number of positions in each fiscal
- 15 year of the biennium shall not exceed the sums and the number
- 16 indicated for each fiscal year, except as provided elsewhere in
- 17 this Act, or as provided by general law.

					AP	PROP	PRIATIONS	•
	TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О - F	FISCAL YEAR 2014-2015	M O F
		•		•				
A.	ECON	OMIC DEVELO	OPMENT					
	1.	BED100 - 2	STRATEGIC MARKETING	G & SUPPORT				
					10.00	*	10.00	*
	Ο₽	ERATING		BED	1,247,934	Ā [	<del>1,187,057</del>	<u>4</u>
				T		_	1,487,057	
				BED BED	1,821,915		1,821,915	
				שפט	703,505	,	1,000,000	P
	2.	BED105 - 0	CREATIVE INDUSTRIES	B DIVISION				
	05				11.00		11.00	*
	OP.	ERATING		BED	1,652,235	<i>i</i> [—	988,069	-
	TN	VESTMENT CA	NDTTAT.	n.c.c	2 452 222	_	<u>1,188,069</u>	_
	4.11	,	74 T TVIII	AGS BED	3,460,000			C
				DED	250,0000	; լ—	750 000	
					•		750,000	뜨
:	3.	BED107 - F	OREIGN TRADE ZONE					
					17.00	•	17.00	*
		ERATING		BED	2,066,145E	3	2,066,145	
	IN	VESTMENT CA	PITAL	BED	2,200,0000	:	•	C
				BED	3,000,000	)	]	D
4	4.	BED142 - G	ENERAL SUPPORT FOR	ECONOMIC DE	тиямео,тяу			
					24.00*		24.00	
	OPI	RATING		BED	1,667,257		1,690,045	
					,,	=	-,-55,615.	•
į	5.	BED113 - T	OURISM					
	^				5.00*		5.00	k
	OPE	ERATING		BED	141,162,298E	1	41,162,298E	3
é	5,	AGR101 - F	INANCIAL ASSISTANC	יים אמים אויים אויים אמים אויים	ים מוציף. ח			
	OPE	RATING		AGR	750,000A		7	
				11011	9.00*	•	9.00*	
				AGR	1,089,967B		1,089,967	
				AGR	5,500,000W		5,500,000	
							_,,,	-
7	7.	AGR122 - P	LANT, PEST, AND DI	SEASE CONTRO	L			
	^=-	D3.007.V-	•		87.00*		87.00*	t
	OPE	RATING		AGR	5,306,588A		5,455,1044	
					42.00*		42.00*	
				AGR	8,752,936B	_	8,752,936E	
				AGR	672,380N	Į	,	
				AGR	Elo ocom		2,500N	
				AUK	512,962T		512,962T	•

### **PROGRAM APPROPRIATIONS**

				APPI	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL MO YEAR OF 2014-2015 F
			AGR	44,270U	44,270U
			AGR	50,360W	50,360W
			AGR	<u>P</u>	669,880P
8.	AGR131 -	- RABIES QUARANTINE	1		
~~	777 7 777 777			36.32*	36.32*
OP	ERATING		AGR	3,281,623B	3,281,623B
9.	AGR132 -	· ANIMAL DISEASE CO	NTROL		
	50 2 MT270		5 AU-	13.68*	13.68*
QP.	ERATING		AGR	1,497,780A	1,497,780A
			N/OP	5.00*	5.00*
			AGR	159,527B	281,052B
			AGR	377,518N	[ <del>377, 518N</del> ] 0N
			AGR	ប	410,00 <del>00</del>
			AGR	<u>U</u> <u>P</u>	377,518P
10.	LNR172 -	FORESTRY RESOURCE	MANAGEMENT AND	DEVELOPMENT	ŗ
				15.00*	15.00*
OP	erating		LNR	1,303,023A	
					[ 2120210223]
					1,410,695A
				2.50*	1,410,695A 2.50*
			LNR	2.50* 3,637,996B	1,410,695A 2.50* [
			LNR	3,637,996B	1,410,695A 2.50* [-3,637,996B] 4,787,996B
				3,637,996B 1.50*	1,410,695A 2.50* [
			LNR LNR	3,637,996B 1.50*	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P]
INI	<i>v</i> estment	CAPITAL	LNR	1.50* 4,542,847P	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P
INI	/ESTMENT	CAPITAL		3,637,996B 1.50*	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P [ 740,000C]
			LNR LNR	1.50* 4,542,847P	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P
INV 11 .		CAPITAL QUALITY AND PRICE	LNR LNR	1.50* 4,542,847P 280,000C	1,410,695A 2.50* [
11.			LNR LNR ASSURANCE	3,637,996B 1.50* 4,542,847P 280,000C	1,410,695A 2.50* [-3,637,996B] 4,787,996B 1.50* [-4,542,847P] 11,290,000P [-740,000C] 3,935,000C
11.	AGR151 -		LNR LNR ASSURANCE	3,637,996B 1.50* 4,542,847P 280,000C 16.00*	1,410,695A 2.50* [-3,637,996B] 4,787,996B 1.50* [-4,542,847P] 11,290,000P [-740,000C] 3,935,000C
11.	AGR151 -		LNR LNR ASSURANCE	3,637,996B 1.50* 4,542,847P 280,000C	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P [ 740,000C] 3,935,000C 16.00* 1,193,246A
11.	AGR151 -		LNR LNR ASSURANCE	3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P [ 740,000C] 3,935,000C 16.00* 1,193,246A 3.00*
11.	AGR151 -		LNR LNR ASSURANCE AGR [-	1.50* 4,542,847P 280,000C  16.00* 1,193,246A 1,168,246A 3.00*	1,410,695A 2.50* [ 3,637,996B] 4,787,996B 1.50* [ 4,542,847P] 11,290,000P [ 740,000C] 3,935,000C 16.00* 1,193,246A 3.00* 374,738B
11.	AGR151 -		LNR LNR ASSURANCE AGR [	1.50* 4,542,847P 280,000C  16.00* 1,193,246A 3.00* 374,738B 77,424N	1,410,695A 2.50* [3,637,996B] 4,787,996B 1.50* [4,542,847P] 11,290,000P [740,000C] 3,935,000C 16.00* 1,193,246A 3.00* 374,738B 77,424N] 0N
11.	AGR151 -		LNR LNR ASSURANCE AGR AGR AGR AGR	3,637,996B 1.50* 4,542,847P 280,000C 16.00* 1,193,246A 1,168,246A 3.00* 374,738B 77,424N 300,000T	1,410,695A 2.50* [3,637,996B] 4,787,996B 1.50* [4,542,847P] 11,290,000P [740,000C] 3,935,000C 16.00* 1,193,246A 3.00* 374,738B 77,424N] ON 300,000T
11.	AGR151 -		LNR LNR ASSURANCE AGR [	1.50* 4,542,847P 280,000C  16.00* 1,193,246A 3.00* 374,738B 77,424N	1,410,695A 2.50* [3,637,996B] 4,787,996B 1.50* [4,542,847P] 11,290,000P [740,000C] 3,935,000C 16.00* 1,193,246A 3.00* 374,738B 77,424N] 0N

12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPI	ROF	RIATIONS	
TEM PROG. NO. ID	PROGRAM	EXPENDI AGENC		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
-							
				14.00*		14.00	) <b>*</b>
OPERATING		AGR		1,562,275A		1,629,367	
		AGR		20,000B		20,000	
		AGR		184,500N		184,500	
13. AGR141	- AGRICULTURAL RESC	OURCE MANAGE	MENT				
				6.00*		6.00	*
OPERATING		AGR		750,643A		911,887	Ά
				23.50*	[	<del>23.5</del> 0	
						24.50	-
		AGR		2,116,000B	[—	<del>2,116,000</del>	<del></del> ]
						2,165,874	В
				7.50*		7.50	*
		AGR		1,127,933W	[—	<del>1,127,933</del>	₩]
						1,392,933	
INVESTMENT	CAPITAL	AGR		<del>0,900,000C</del> -	-] [-		
				8,400,000C		20,300,000	
		AGR		6,700,000N	[—	•	-
			_		_	2,000,000	
		AGR		<del>3,000,000</del> 5	-]		S
				1,000,000S			
14. AGR161	- AGRIBUSINESS DEVE	LOPMENT AND	RESE	ARCH			
OPERATING		AGR		650,601A		50,601	A
		AGR		500,000B		500,000	В
		AGR	;	3,397,691W	[	<del>3,397,691</del>	₩]
						<u>3,817,691</u>	W
INVESTMENT	CAPITAL	AGR	1	3,500,000C	[	0	e]
						8,070,000	C
		AGR	17	5,000,000E			E
15. AGR192 -	GENERAL ADMINISTR	ATION FOR A	GRICU	LTURE			
				22.00*		22.00	*
OPERATING		AGR	;	1,489,886A	[	1,531,076	A]
						1,781,076	A
				5.00*		5.00	*
		AGR				326,280	
INVESTMENT	CAPITAL	AGS	:	1,000,000C	[		
						2,500,000	<u>C</u>
16. LNR153 -	FISHERIES AND RES	OURCE ENHAN	CEMEN	T			
				7.00*		7.00	*
OPERATING		LNR		561,741A		561,741	A
				1.00*	[	1.00	<b>±</b> ]

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		APPI	ROPRIATIONS
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
			2.00*
	LNR	303,474B	[ <del>303,474B</del> ]
	LNR	202 2051	641,399B
	TIME	383,305N 3.00*	383,305N
		5.00	[ <del>3.00*</del> ] 2.00*
	LNR	367,000P	$[367, \frac{2.00}{0.00P}]$
			329,075P
17. AGR153 - AQUACULTURE DEV	ELOPMENT PROGRAM		
OPERATING	3 CD	4.00*	4.00*
01 23411 2776	AGR AGR	310,405A	310,405A
	AGR	125,000B 46,134N	125,000B [
		40,1341	0N
INVESTMENT CAPITAL	AGR	<u>c</u>	550,000C
18. BED120 - ENVIRONMENT AND	ENERGY DEVELOPMEN	T	
OPERATING		5.00*	5.00*
			] [ <del>- 5,339,305B</del> ]
		5,661,805B 1,750,000N	56,639,305B
	BED	151,535V	1,750,000N
		,	320,000V
	BED	1,545,000P	
			1,514,192P
19. BED143 - HIGH TECHNOLOGY	DEVELOPMENT CORPO	RATION	
OPERATING	BED :	1.50*	1.50*
	. עממ	1,030,588A 1.50*	1,030,588A
	BED	1.50* 3,755,410B	1.50*
	•	L,500,000W	3,755,410B 1,500,000W
	•	5,989,710P	15,989,710P
20. BED145 - HAWAII STRATEGIO	DEVELOPMENT CORPO	ORATION	
OPERATING		2,608,516B	2,608,516B
	BED 4	,289,649W	4,289,649W
	BED	P	13,168,350P
21. BED146 - NATURAL ENERGY I OPERATING			r
INVESTMENT CAPITAL		,672,917B	7,672,917B
	BED 12	,017,000C [	···
			2,500,000C

		•		APP	ROP	RIATIONS	
ITEM F NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F
22. I	NR141 ~	WATER AND LAND D	EVELOPMENT	`			
				1.50*		1.50	) <del>*</del>
OPER	ATING		LNR	202,750A		202,750	
				4.00*		4.00	
			LNR	613,103B	[	613,103	
						702,663	В
			<u>LNR</u>	<u>U</u>		220,000	
			LNR	188,181W		188,181	.W
INVE	STMENT C	APITAL	LNR	3,750,000C		<del>5,300,000</del>	
						12,800,000	C
23. B	RD150 - 1	HAWAII COMMUNITY	DESIGN OF STREET	WOD THE			
		MANATI COMMONITI	DEVENOPMENT ACT				
CPFR	ATING		BED	2.00* 1,086,818W		2.00	
	STMENT C	APITAL	BED	2,155,000C	r	1,086,818 <del>2,555,000</del>	
			JUD	2,133,000	ι—	9,555,000	_
						3,333,000	<u></u>
	PD160 1	HAWAII HOUSING FI	STRRICE ARE SPECIAL	ODMENIE GODD	ייעמר	ION	
24. B	DDTO0 - 1	THE DIVINE TELEVISION OF THE	тимись ами практ	OPMENT CORP	71057		
24. B	ATING	and in the state of the state o	BED		<i>-</i> 1		N
24. B	ATING	miniti Mooding Pl	BED	3,000,000N 21,923,698T		3,000,000	
24. B	ATING		BED	3,000,000N	_ :	3,000,000 21,923,698	T
24. B	ATING		BED	3,000,000N 21,923,698T	_ :	3,000,000 21,923,698 31.00	T ±]
24. B	ATING		BED	3,000,000N 21,923,698T	[——	3,000,000 21,923,698 31.00 32.00	T <b>±</b> ] *
24. B	ATING		BED BED	3,000,000N 21,923,698T 31.00*	[——	3,000,000 21,923,698 31.00 32.00	T ±] <u>*</u> ¥]
24. B	ATING		BED BED	3,000,000N 21,923,698T 31.00*	[——	3,000,000 21,923,698 31.00 32.00 6,874,086	T *] * ¥] W
OPER	ATING		BED BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P	[——	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351	T * * * W P]
OPER	ATING		BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W	[—————————————————————————————————————	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351 01 3,500,000	T *   *   W P P
OPER	ATING		BED BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P	[—————————————————————————————————————	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351	T *   *   W P P
OPER:	ATING STMENT CA	APITAL	BED BED BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P	[—————————————————————————————————————	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351 01 3,500,000	T *     W     P     P
OPERI INVES	ATING STMENT CA		BED BED BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P 8,300,000C	: [——] [——]	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351 01 3,500,000 30,332,000	T *   *   
OPER:	ATING STMENT CA	APITAL	BED BED BED BED	3,000,000N 21,923,698T 31.00* 6,874,086W 6,677,735P 8,300,000C	: [——] [——]	3,000,000 21,923,698 31.00 32.00 6,874,086 7,197,377 6,677,7351 01 3,500,000	T *     W     P     P     C

### **PROGRAM APPROPRIATIONS**

					APF	PRO	PRIATIONS	
 ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	ì	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
	OYMENT							
1.	LBR111	- WORKFORCE DEVELOP	MENT PROGRAM					
OP	ERATING		LBR		0.20* 101,259A		0.20 <del>101,259</del> 301,259	<del>]</del>
			LBR	5	,940,010B		5,940,010	
			•	·			115.80	)±.]
							112.80	) *
			LBR	50,	,776,769N	[	<del>50,776,76</del> 9	_
			Tho		505 500		14,315,000	
			LBR LBR	т,	505,580T		1,505,580	
			<u> DDR</u>		P		1,640,000	) P
2.	LBR135	- WORKFORCE DEVELOP	MENT COUNCIL					
					0.10*		0.10	*
OPI	ERATING		LBR		11,577A		11,577	'A
					0.90*		0.90	*
			LBR		593,784N	[		_
			T DD		_		1,000,000	
			LBR		P		600,000	P
2.	LBR171 -	UNEMPLOYMENT INSU	RANCE PROGRAM					
0PE	ERATING			361,	191,310B	3	861,191,310	В
					251.50*		251.50	
			LBR	18,	501,347N	[—	18,501,347	N]
							20,750,000	N
4.	LBR903 -	OFFICE OF COMMUNIT	PV CPDUTABO					
		OI COMMONAL	I DEKAICES		2.00*		2.00	_
OPE	RATING		LBR	4.	330,645A	ſ	2.00 <del>-1,841,633</del>	
				-,	,		3,381,633	
					2.00*		2.00	*
		•	LBR	5,	882,044N	[—	<del>5,882,044</del> 1	N]
							4,329,703	
			LBR	1,	200,000U		1,200,000	
TNV	ESTMENT	<b>ሮ</b> አር ከተመልተ.	LBR	_	<u>P</u>		200,000	_
A-217			LBR LBR		000,000B	r		В.
			LUK	14,	150,000C		11 330 000	
			LBR		<u>u</u>		2,000,000t	
			<del></del>		<u> </u>		~, 000, 000(	<u>∠</u>
		HI CAREER (KOKUA)	INFORMATION D	ELIV	ERY SYS			
OPE	RATTNG		TDD					

LBR

128,553A

128,553A

**OPERATING** 

				APP	ROF	PRIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							-
			LBR	30,939N	[	•	_
						<u>0</u>	N
6.	HMS802 -	VOCATIONAL REHABI	LITATION				
OB	ERATING		TIMO	36.27*		36.27	
O.F	BARIING		HMS	4,059,129A	1—	<del>- 1,009,129</del>	_
				68.23*		4,309,129	
			HMS	13,820,795N		13,820,795	
			HMS	1,330,200W		1,330,200	
IN	VESTMENT C	CAPITAL	HMS	<u>c</u>		2,550,000	
7.	LBR143 -	HAWAII OCCUPATION	AL SAFETY AND	HEALTH PROGR	AM		
				15.50*	[—	15.50	±]
ΩD	ERATING		T 777		_	<u>16.50</u>	_
OP	ERATING		LBR	896,506A	[	-	-
				22 00+		918,571	_
			LBR	22.00* 2,867,932B		22.00	
			LDK	17.50*	F	2,867,932 	
				. 27.30	L	0.00	_
			LBR	1,816,684N	[—	<del>1,816,684</del> 1	¥]
			LBR	70 0007		01	_
			11BK	70,000W		70,000 18.50	
			LBR	· <u><u>P</u></u>		2,000,000	
8.	LBR152 -	WAGE STANDARDS PR	OGRAM				
		•		17.00*		17.00	*
OP	ERATING		LBR	983,731A		983,7312	A
9.	LBR153 -	HAWAII CIVIL RIGH	TS COMMISSION				
				21.50*		21.50	
OPI	ERATING		LBR	1,344,804A		1,344,804	Ā
				0.50*	L—	0.50*	-
		•	LBR	324,087N	r	0.00	
			LIDA	324,00/N	<u> </u>	<del>324,087N</del>	_
				*		<u>01</u> 0.50	
			LBR	<u>*</u>		250,000I	_
LO.	LBR183 - 1	DISABILITY COMPENS	SATION PROGRAM				
				84.00*	]	84.00*	-1
					•	85.00*	-
						33.00	-

				APP	ROF	RIATIONS	
TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
OP	ERATING	·	LBR	4,313,375A	[	<del>4,527,375</del> <u>4,</u> 555,131	
			LBR	9.00* 23,821,406B		9.00 23,851,406	*
11.	LBR161 -	HAWAII LABOR RELA	ATIONS BOARD				
ΟP	ERATING		LBR	1.00*		1.00	
				608,550A		648,552	A
12.	LBR812 -	LABOR AND INDUSTR	IAL RELATIONS		D		
OP:	ERATING		LBR	9.00*		9.00	
			DDR	782,657A		782,657	A
13.	LBR871 -	EMPLOYMENT SECURI	TY APPEALS REF	EREES' OFFIC	E		
OB	ERATING			12.00*	_	12.00	
GE.	EKALING		LBR	897,274N	[	897,274	-
						1,000,000	N
14.	LBR901 -	DATA GATHERING, R	ESEARCH, AND A	NALYSIS			
ומח	ERATING		LBR	3.88*		3.88	
0	31411 2110		LIDK	232,751A 27.12*	r	243,751. 	
				27.12"		0.55	_
			LBR	2,447,213N	[—		
						417,803	
			LBR	<u>*</u> P		26.57	_
			<u> HBR</u>	<u>P</u>		950,000	<u> </u>
15.	LBR902 -	GENERAL ADMINISTR	ATION				
				20.52*	[		-
OPE	RATING		LBR	1 220 0643	r	19.52	
V			цьк	1,330,064A	L	1,488,081	
			LBR	200,000B		200,000	
					[	30.48	
			T DD	2 7 7 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0.00	
			LBR	3,171,930N	[ <del></del> -	3,171,930x	-
				*		<u>01</u> 33.48	
			LBR	* <u>P</u>		3,500,0001	
				-			-

1,132,167B

319,500B

150,000N

374,500B

300,000N

### **PROGRAM APPROPRIATIONS**

				<del></del>		APP	ROP	RIATIONS	
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	G	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
C.	TRAN		ON FACILITIES	•					
	1.	TRN102	- HONOLULU INTERNATI	ONAL AIRPORT	r				
	0.0	DD 2 MTM				618.50*		618.50	
	OP	ERATING		TRN	137	,870,921B		38,626,074	
	IN	VESTMENT	CAPTTAL.	TRN	120	277 000		.53,446,074 <del>64,500,000</del>	
		7202112412		1111	120	,211,000		38,900,000	
		•		TRN	6	,400,000N	-	·	N
				TRN		,080,000x			X
	_								
	2.	TRN104	- GENERAL AVIATION						
	OB	ERATING		mrar	-	30.00*		30.00	
	OF.	DIVITING		TRN TRN		,946,642B ,000,000N		6,546,642	
				1104	2	,000,000N		4,200,000	N
	3.	TRN111 -	- HILO INTERNATIONAL	AIRPORT					
						82.00*		82.00	*
		PATING		TRN	14	,884,419B		14,534,419	В
	110	VESTMENT	CAPITAL	TRN		10,000B	_		В
				TRN	[—3,	<del>,000,000C</del>	-]		C
				TRN	11	00			_
				TRN		640,000E			E N
				TRN		125,000X			X
					- 1	,,,		•	**
	4.	TRN114 -	KONA INTERNATIONAL	AIRPORT AT	KE ' A	HOLE			
						86.00*		86.00	
	OPE	ERATING		TRN	18,	308,869B		<del>17, 458, 472</del> 1	_
	TNT	/ESTMENT	ሮኔ ኮፐሞአፒ.	TOM:		30 000D		19,664,972	
	TIA	POTHEMI	CAFIIAB	TRN TRN	2	10,000B			B C
				TRN		500,000E	ſ	3 <del>6,000,000</del> 1	_
					, _ ,	500,000			
				TRN	5,	899,000X		1,900,000	= X
					·	-		•	
	5.	TRN116 -	WAIMEA-KOHALA AIRPO	ORT					
	05*	:D3:0737C				6.00*		6.00	
	OPE	ERATING		TŖN		992,167B	Į	-1,117,167E	}]

TRN

TRN

HB1700 CD1 FIN WAM TYDHS TOFTT-2014

TRN118 - UPOLU AIRPORT

**OPERATING** 

					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
								<del></del>
1 2 2	7.	TRN131 -	KAHULUI AIRPORT					
2 3 4 5 6 7	OP	ERATING		TRN	162.00* 24,401,111B	[	162.00 <del>23.526.111</del>	
6	IN	VESTMENT (	CAPITAL	TRN	7,500,000E		26,626,111	B
7 8				TRN	22,500,000N			E N
9				TRN	30,000,000X			X
10	8.	TRN133 -	HANA AIRPORT					
11					9.00*	[—	9.00	_
i3 14	OPI	ERATING		TRN	946,912B	[	•	<u>-</u> ]
15 16 17	INT	VESTMENT (	PAPITAL	TRN TRN	<u>e</u> N		540,1351 1,040,0001 5,310,0001	E
8	9.	TRN135 -	KAPALUA AIRPORT					
9 20 21	OPE	ERATING		TRN	11.00* 1,671,340B		11.00 <sup>4</sup> 1,971,340	
2	10.	TRN141 -	MOLOKAI AIRPORT					
20 21 22 33 44 55 66 77 89	OPE	ERATING		TRN	13.00* 2,419,835B	[—-		<b>}</b> ]
6 7				TRN	<u>N</u>		2,850,835E 819,000N	
8 a	11.	TRN143 -	KALAUPAPA AIRPORT					
0 1 2	OPE	RATING		TRN	9.00* 630,691B	-	9.00* <del>630,691B</del> 1,180,691B	.]
<b>3</b>	12.	TRN151 - 1	LANAI AIRPORT					-
4					10.00*	[	<del>10.00</del> *	1
4 5 6 7 8 9	OPE	RATING		TRN			11.00*	_
7				IKN	1,960,713B		<del>2,310,713B</del> 2,575,975B	-
8 9			•	TRN	<u>N</u>		819,000N	
D	13.	TRN161 - 1	LIHUE AIRPORT					
1 2 3 4	OPE	RATING		TRN	101.00* 17,161,779B		101.00* <del>7,121,779B</del> 7,491,779B	

				APP	ROF	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
							•
1 4	mp.v.1.60	PORT ALLEN AIRPOR	m				
14.	ERATING	PORT MILEN ALKPOR	TRN	51,841B		1,841	173
OF	DIGHTING	,	TRN	150,000N		1,041	N
15.	TRN195 -	AIRPORTS ADMINIST	RATION				
				117.00*	[	<del>117.00</del> 119.00	-
OP	ERATING		TRN	190,589,291B		<del>23,0<mark>14,009</mark></del>	₩]
					2	235,263,915	
			TRN	<u>N</u>		1,049,250	
IN	VESTMENT C	APITAL	TRN	12,450,000B		11,450,000	
			TRN	82,500,000E	[		
			*****			94,700,000	
			TRN	7,500,000N		7,500,000	
			TRN	100,000x	Į—	100,000	
						42,100,000	<u>X</u>
16.	TRN301 -	HONOLULU HARBOR					
				116.00*		116.00	
OP	ERATING	1	TRN	24,513,583B	ι—		_
IN	VESTMENT C	APITAL	TRN	250,000,000E		26,864,870	E
17.	TRN303 -	KALAELOA BARBERS	POINT HARBOR				
				3.00*		3.00	*
OP	ERATING		TRN	2,100,189B	[		
					_	2,081,342	_
IN	VESTMENT C	APITAL	TRN	250,000B		150,000	
			TRN	1,000,000E		2,000,000	E
18.	TRN311 -	HILO HARBOR					
				14.00*		14.00	
OP	ERATING		TRN	2,828,357B			
						2,848,397 	B
ΤN	VESTMENT C	APITAL	TRN	925,000B	[—-		
			*			500,000	<u> </u>
19.	TRN313 -	KAWAIHAE HARBOR					
				2.00*		2.00	
OP:	ERATING		TRN	1,338,031B	[	•	-
						1,344,391	<u>.B</u>
20.	TRN331 -	KAHULUI HARBOR					
	*			18.00*		18.00	*

				APP	ROPR	IATIONS	<u> </u>
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
OP	ERATING		TRN	3,916,632B		3 <del>,571,632</del> 3,726,632	_
IN	VESTMENT	CAPITAL	TRN	5,000,000E		1,000,000	E
21.	TRN341	- KAUNAKAKAI HARBOR					
<b>0</b> D	an a mayor			1.00*		1.00	
OP	ERATING		TRN	591,915B		591,915	В
22.	TRN361 -	- NAWILIWILI HARBOR					
ΩP	ERATING		TRN	15.00* 2,891,457B	r .	15.00	
OI.			IKN	2,691,45/B		2, <del>732,157</del> 2,839,517	
23.	יים אים אים אים אים אים אים אים אים אים	- PORT ALLEN HARBOR			•		
23.	100505	FORI ADDEN NARBOR		1.00*		1.00	*
OP:	ERATING		TRN	406,588B	[	406,588	8]
						421,588	<u>B</u>
24.		- KAUMALAPAU HARBOR					
QP.	ERATING		TRN	265,000B		265,000	В
25.	TRN395 -	HARBORS ADMINISTRAT	ION				
				71.00*	[	<del>71.00</del> 77.00	-
OP	ERATING		TRN	53,365,161B	[—5:		_
TNT	VESTMENT	ሮል ከተሞል፣.	TRN	10,400,000B	_	9,303,160	
7.14	A 1212 T 1.112 M T	CALTINE	TRN	6,735,000E		0,400,000 6,735,000	
			TRN	2,000,000P		2,000,000	
26.	TRN333 -	HANA HARBOR					
	ERATING		TRN	42,519B		42,519	В
IN	VESTMENT	CAPITAL	TRN	20,500,000E		1	Ε
27.	TRN501 -	OAHU HIGHWAYS					
OBI	ERATING		TDN .	224.00*	7.04	224.00	
OPI	PKWITMG		TRN TRN	100,989,427B 3,100,000N		L,009,0531 3,100,0001	
IN	VESTMENT	CAPITAL	TRN			L,250,000	
		•	TRN	<u>C</u> 85,916,000E	[-18	,864,000E	3)
			TRN	16,864,000N		736 000	
			1111	10,00%,000N		7,117,0001	-
			TRN	1,419,000R			

			APPI	APPROPRIATIONS				
TEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
	<del></del>							
					10,200,000	R		
28. TRN511 -	HAWAII HIGHWAYS							
OPERATING		TRN	124.00* 27,921,711B		124.00 27,921,711			
INVESTMENT	САРТТАТ.							
INVESTIBLE	MIL TILE	TRN [-	<u>은</u> 30,013,000분	.1 r_	2,300,000	<u> </u>		
	•		29,013,000E	.1 r.	9,223,000			
			36,424,000N	ſ—				
			,,		22,492,000	_		
29. TRN531 -	MAUI HIGHWAYS							
			81.00*	[	81.00	±]		
				_	82.00			
OPERATING		TRN	30,044,244B					
		<b>~~</b>	_		32,780,400			
INVESTMENT	CAPITAL	TRN	<u>C</u>		500,000			
		TRN	4,857,000E					
	•	TRN	9,105,000N	,	<u>25,785,000</u>	<u>15</u>		
		IKN	A, TOD, COOM					
		TRN	1,250,000S		80,019,000	S		
30. TRN561 -	KAUAI HIGHWAYS							
			51.00*		51.00	*		
OPERATING		TRN	17,751,786B	:	17,846,977	В		
INVESTMENT (	CAPITAL	TRN	6,251,000E	[	8,875,000	명]		
					11,175,000	E		
		TRN	2,891,000N	[—	<del>21,667,000</del>	N]		
				3	29,667,000	N		
31. TRN595 -	HIGHWAYS ADMINIST	RATION	<b></b>					
		mpy	86.00*		86.00			
OPERATING		TRN	85,489,148B	_		-		
		(III) NI	E 272 FAAN		93,156,476			
		TRN	5,272,500N	ι——		_		
		TRN	30,000P		4,547,000			
INVESTMENT (	יאסדייאז.		16,000,000B		30,000 16 000 000			
TIA A TIO THERET			10,684,000E		16,000,000			
		TIM	70,007,0000		33,258,0001			
		TRN	23,861,000N					
		*****	20,001,000K		59,031,000	-		
				-	.,,031,000	-		

				APPI	ROP	RIATIONS	_
ITEM NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F	
32.	TRN597 -	HIGHWAY SAFETY					
				35.20*		35.20	*
, Ob	ERATING		TRN	10,407,643B		10,407,643	
				6.00*		6.00	
			TRN	5,092,452N		5,092,452	
				0.80*		0.80	
			TRN	841,139P		841,139	P
33.	TRN995 -	GENERAL ADMINIST	TRATION				
				106.00*		106.00	*
OP	ERATING		TRN	17,234,930B		16,677,402	В
			TRN	33,322,784N	[	<del>33,322,78</del> 4	N]
						6,584,774	N
			TRN	423,067R		423,067	R
14,	TRN695 -	ALOHA TOWER DEVI	LOPMENT CORPORA	TION			
OPI	ERATING		TRN	1,800,368B		1,829,736	Þ

<del>--29.25</del>\*]

				APP	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	MOF	FISCAL YEAR 2014-2015	M O F
,,,,,,		111001111111	/\alle	2010-2014		2014-2015	
. ENV	TRONMENTAL.	PROTECTION					
1.		ENVIRONMENTAL MAN	AGEMENT				
				36.00*	[—	36-00	<b>±</b> ]
						37.00	*
0	PERATING		HTH	2,604,474A	[		
						2,669,454	A
				64.00*	[—	64,00	
			110011	01 060 0045		67.00	
			HTH	81,068,234B			_
				37 80*	ſ	81,061,186 37.80	<u></u>
				37.00	L	36.80	_
			HTH	7,709,657N	[		
					•	6,962,003	***
				2.00*		2.00	
		•	HTH	174,454U	_	174,454	
				50.20*	[	<del></del>	_
			HTH	164,322,698W	r a	51.20	
			nin	104,322,690W		64, <del>450,768</del> 64,684,095	
				8.00*	=	8.00	_
			HTH	1,588,478P		1,588,478	
II	NVESTMENT (	CAPITAL	HTH	4,025,000C		4,025,000	
			HTH	20,071,000N		20,071,000	N
2.	ACDO46	PESTICIDES					
4.	AGRO40 -	PESITCIDES		8.00*	<b>5</b>	8.00	<u>*</u> 1
				0.00	L	12.00	_
OI	PERATING		AGR	496,810A	[	496,810	_
				·	•	593,119	_
				2.00*	[	2.00	<u>-</u> ]
					_	0.00	
			AGR	475,561N	[	475,5611	_
				2 224		01	<u>N</u>
			AGR	8.00* 1,101,976W	г	8.00 <del>1,101,976</del> 1	
			AGK	I, 10I, 970W		1,501,976	_
				*		2.00	
			AGR	<u>*</u> <u>P</u>		433,429	
			<del></del>	_		,	_
3.	LNR401 -	AQUATIC RESOURCES					
							-

				APP	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
OF	ERATING		LNR	2,485,808A	[	<del>-2,485,808</del> 2,556,344		
				1.00*	[	1.00	<u>*</u> ]	
			LNR	1,416,709N	[—	1,198,211	N]	
٠				0.75*	[—	1,630,125 0.75	<u>*</u> ]	
			LNR	2,062,000P	[		<del>[T</del> ]	
4.	LNR402 -	- NATIVE RESOURCES A	ND FIRE PROTE	CTION PROGRA	M			
				49.50*		49.50	) <b>*</b>	
OP	PERATING		LNR	3,722,025A		3,722,025		
			LNR	3,405,749B		3,405,749		
				5.50*	_	5.50		
			LNR	3,628,155N	l—	<del>3,628,155</del>	_	
			* ***		-	1,350,000		
			LNR	136,197T	ľ	<del>136,197</del>	-	
			LNR	1 500 0007		99,755		
			MICE	1,500,000 * 5.00		1,500,000		
			LNR	5,313,645P	r	5.00 <del>5,313,645</del>		
			LIMA	5,313,649F	.—	2,500,000	-	
TN	VESTMENT	CAPTTAL	LNR	3,014,000C	r			
	V ED INEK I	Orte & Lind	22410	3,014,0000	L	9,037,000	_	
5.	LNR404 -	· WATER RESOURCES		•			,	
				19.00*	[	19.00	*]	
						18.00		
OP	ERATING		LNR	2,273,185A	[—	-2,273,185		
						2,213,161		
				3.00*	[—	3.00	-	
			T APP	601 010m		5.00		
			LNR	691,818B	ι	<del>691,818</del>	-	
IN	VESTMENT	CAPITAL	LNR	1,500,000C		866,878	C	
6.	LNR405 -	CONSERVATION AND RE	SOURCES ENFO	RCEMENT				
				109.25*		109.25		
OP:	ERATING		LNR	6,376,656A	[	<del>6,376,656</del>	_	
						8,310,431		
				18.00*		18.00		
		•	LNR	2,176,083B		2,176,083	В	

		•		APP	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		" 1000		<del>-</del>			
				1.75*	[—	1.75	-
			LNR	458,259N	[	<u>2.75</u> <del>2.759, 458, 259</del> 972, 781	N]
				1.00*	[—	0.00	).*i.]
			LNR	108,114W	[—	108,114 32,333	W)
			LNR	1,009,855P	[	<del>1,009,855</del> 930,000	
7.	LNR407 - 3	NATURAL AREA RESI	ERVES AND WATERS		ENT		
			•	18.00*		18.00	
OP:	ERATING		LNR	4,222,575A	[	722,575 822,575	iΑ
	:		LNR	10.50* 7,195,731B		10.50 -7,195,731 12,344,125	B.]
			LNR	761N		761	
				0.50*		0.50	
			LNR	1,637,269P		1,637,269 1,225,000	P
IN	VESTMENT C	APIT <b>A</b> L	LNR	6,500,000C	[	4,500,000 6,360,000	C
			<u>LNR</u>	<u>N</u>		1,000	N
8.	HTH850 - (	OFFICE OF ENVIRON	MENTAL QUALITY	CONTROL 5.00*		5.00	ı *
OP	ERATING		нтн	344,488A		344,488	
9.	LNR906 - 1	NR - NATURAL AND	PHYSICAL ENVIR				
				31.00*	•	32.00	*
OPI	ERATING		LNR	1,965,578A		1,925,602	A
				13.00*	•	13.00 14.00	<u>*</u>
			LNR	1,432,431B	-	1,524,291	В
IN	VESTMENT CA	APITAL	LNR	2,597,000C		<del>-2,597,000</del> 21,372,000	_

			APPI	ROP	RIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
			10.00*		10.00	۱*
OPERATING		HTH	1,243,616A		1,243,616	
			0.50*		0.50	<b>*</b>
		HTH	48,271B		48,271	В
			5.50*		5.50	
		HTH	579,620N		579,620	
			26.00*	_	26.00	
		HTH	4,227,399W	[	4,227,399	
					4,128,675	_
			9.00*	_	9.00	
		HTH	2,601,187P	[	<del>2,601,187</del>	₽]
					2,395,859	₽

173.00\* [-----173.00\*]

				APPI	ROP	RIATIONS	<del></del> ,
				FISCAL	М	FISCAL	М
ITEN	PROG.		EXPENDING	YEAR	Ö	YEAR	ö
NO.		PROGRAM	AGENCY	2013-2014	F		F
	ALTH						
1.	HTH100 -	COMMUNICABLE DISE	ASE SERVICES	040 05+		240 05	
,	OPERATING		нтн	249.87* 24,288,286A	r	249.87	
•	JPERMIING		nin	24,200,200A	L—	24,398,426	
				*	ſ—	0.00	
					•	1.00	_
			HTH	90,720B	[—		
						435,589	
			HTH	3,507,482N	[		
						3,407,505	
			HTH	131,746U		131,746	
			HTH	16.00* 4,834,498P	Γ	16.00	
			піп	4,034,430F	[	5,008,971	
נ	INVESTMENT	CAPITAL	AGS	<u>c</u>		521,000	
2.	HTH131 -	DISEASE OUTBREAK	<del></del>	_			••••
				20.60*		20.60	*
C	PERATING		HTH	1,613,768A		1,613,768	A
				31.40*		31.40	
			HTH	10,736,954N		10,736,954	
			HTH	1,143,691P	ι—		
		•				1,361,116	<u> </u>
з.	HTH730 -	EMERGENCY MEDICAL	SERVICES AND	INJURY PREVE	NTI		_
,	PERATING		нтн	13.00* 57,191,251A		13.00 55,891,251	
•	PERAITING		HTH	20,072,874B		26,416,707	
			HTH	10,563N	[		
					-	•	N
				3.00*	[	<del>3.0</del> 0	<del>*</del> ]
						0.00	*
			HTH	1,072,116P	[—		-
						232,710	<u>P</u>
4.	HTH560 -	FAMILY HEALTH SER	VICES				
				108.00*	_	108.00	
C	PERATING		HTH	25,296,742A	[—		
				<b>44</b> AA±		25,217,539	
			timiti	14.00*		14.00	
			HTH	20,937,704B			

			APPI	ROPRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL O YEAR F 2014-2015	M O F
	1 110011/110	AGLITOT	2013-2014	P 2014-2015	<u>_F</u>
		нтн	45,162,123N	172.00 [ 45,162,123 45,000,228	N]
		HTH	203,441U 6.50*	203,441	Ū.
		нтн	8,972,011P	[ 8,972,011 9,258,164	<del>.</del> P]
5. HTH590 - OPERATING	TOBACCO SETTLEMEN	_		7.5	
OPERALING		HTH (	1,552,565A 1,502,565A	-][ <del>2,565;</del> 200,000	
			39.00*	39.00 39.50	<u>*</u> ]
		HTH	50,319,643B	[-50,319,643] 50,985,644	-
		нтн	1,589,845U	1,589,845 610,000	₩] U
			11.00*		<del>*</del> ]
		HTH	5,335,092P	5,335,092; 4,307,915	_
6. HTH595 - I	HEALTH RESOURCES	ADMINISTRATION	1		_
OPERATING		нтн	2.00* 150,379A	2.00 [	A]
INVESTMENT CA	APITAL	нтн	5,000,0000		<u>e</u> ]
7. HTH210 - H	HAWAII HEALTH SYS	TEMS CORPORATI	ON - CORPORAT	TE OFFICE 54.50	<b>.</b>
OPERATING		HTH	12,509,280B	12,509,280	
INVESTMENT CA	LATI9/	НТН	14,321,000C	359,000	
8. HTH211 - F	KAHUKU HOSPITAL	******	7 500 5005		_
INVESTMENT CA	APITAL	HTH HTH	1,500,000A 1,462,000C	1,500,000 [	₽)
9. HTH212 - H	LAWAII HEALTH SYS			=	
OFERMITING		нтн	2,780.75*	89,940,0002 89,940,0002 2,780.75*	A
		HTH	508,583,900B	508,583,900E	

NO. ID PROGRAM AGENCY 2013-2014 F 2014-2015 F  INVESTMENT CAPITAL HTH 40,000,000C [-20,000,000C]  HTH E					APP	RO	PRIATIONS	
INVESTMENT CAPITAL	ITEM		DD-45		YEAR	0	YEAR	0
HTH   E   31,500,000E   31,500,000E   31,500,000E   32,500,000B   32,700,662A   32,700,662A   32,700,000B   32,700,700B   32,7	NO.	שו	PROGRAM	AGENCY	2013-2014	F	2014-2015	<u>F</u>
HTH   E   31,500,000E   31,500,000E   31,500,000E   32,500,000B   32,700,662A   32,700,662A   32,700,000B   32,700,700B   32,7	TN	WESTMENT	ሮልዑተሞል፣.	upu	40 000 000	г	20 000 000	<b>G</b> 1
HTH   E   31,500,000E     HTH   N   3,500,000E     10. HTH213 - ALII COMMUNITY CARE OPERATING	,	, ,	oni i i i i	nin	40,000,0000	1		
10. HTH213 - ALII COMMUNITY CARE OPERATING  HTH				HTH	E			
OPERATING  11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT  OPERATING  145.50*  145.50*  145.50*  72,810,662A  HTH 72,810,662A  E1,725,100662A  HTH 11,610,000B  E1,795,000B  HTH 1,632,230N  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING  OPERATING  HTH 52,895,657A  INVESTMENT CAPITAL  OPERATING  OPERATING  HTH 19,005,362A  HTH 500,000B  C000B  HTH 7,915,082N  HTH 7,915,082N  HTH 5,947,262P  INVESTMENT CAPITAL  HTH 5,947,262P  INVESTMENT CAPITAL  OPERATING  HTH 14,985,824B  HTH 14,985,824B  HTH 14,985,824B  HTH 2,387,825N  HTH 2,264,888U  1,264,888U  HTH 2,264,888U  1,264,888U				<u>HTH</u>	<u>N</u>		3,500,000	N
11. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT  OPERATING  HTH 72,810,662A [-72,914,662A]  58,706,662A [-11,614,000B]  HTH 11,610,000B [-11,795,000B]  HTH 1,632,230N 1,632,230N  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING  OPERATING  HTH 52,895,657A [-52,895,657A]  INVESTMENT CAPITAL  AGS 3,750,000C [-96]  3,285,000C  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING  OPERATING  HTH 19,005,362A 18,575,362A 18,575,362A HTH 500,000B 6.00* 6.00* 6.00* 6.00* 6.00* 6.00* 6.00* 6.00* 6.00* 16.00* 16.00* 6.00* 6.00* 6.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 16.00* 17.00			ALII COMMUNITY CAR	E			r	
OPERATING  HTH  72,810,662A  F3,706,662A  HTH  11,610,000B  HTH  11,632,230N  11,795,000B  HTH  1,632,230N  1,632,230N  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING  OPERATING  HTH  52,895,657A  F3,999,657A  F7,999,657A  F7,999,	OI	PERATING		нтн	2,500,000B		2,500,000	В
OPERATING  HTH 72,810,662A [-72,910,662A] 58,706,662A [-11,610,900B] 58,706,662A [-11,610,900B] 11,795,000B 11,795,000B 11,795,000B 1,632,230N  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING HTH 52,895,657A [-52,895,657A] 57,999,657A [-96] 3,285,000C  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING HTH 19,005,362A 18,575,362A HTH 500,000B 6.00*	11.	HTH420 -	ADULT MENTAL HEALT	H - OUTPATIEN	IT			
HTH								
HTH 11,610,000B [-11,610,000B]  HTH 1,632,230N 11,795,000B 11,795,000B 1,632,230N  12. HTH430 - ADULT MENTAL HEALTH - INPATIENT  OPERATING HTH 52,895,657A [-52,895,657A] INVESTMENT CAPITAL AGS 3,750,000C [-6] 3,285,000C  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING HTH 19,005,362A 18,575,362A HTH 500,000B 500,000B 6.00* 6.00* 6.00* 6.00* HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* 17.00* 17.00* HTH 14,985,824B 14,985,824B HTH 2,387,825N [-2,284,888U 2,264,888U HTH 2,264,888U 2,264,888U 13,387,825N [-2,000,000P]	OF	ERATING		HTH	72,810,662A	[—		
HTH			•	нтн	11.610.000B	ſ—		
HTH					, 5, 5	•		_
OPERATING HTH 52,895,657A [-52,895,657A] INVESTMENT CAPITAL AGS 3,750,000C [-52,895,657A]  INVESTMENT CAPITAL AGS 3,750,000C [-3,285,000C]  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING HTH 19,005,362A 18,575,362A HTH 500,000B 500,000B 6.00* 6.00* 6.00* HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* 17.00* 17.00* 17.00* HTH 14,985,824B 14,985,824B HTH 2,387,825N [-2,387,825N] 1,387,825N HTH 2,264,888U 2,264,888U 4,264,888U 2,264,888U 4,264,888U 4,264,88				HTH	1,632,230N			
OPERATING HTH 52,895,657A [ 52,895,657A ]  INVESTMENT CAPITAL AGS 3,750,000C [ 3,285,000C ]  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING HTH 19,005,362A 18,575,362A HTH 500,000B 6.00* 6.00* 6.00* HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P 5,947,262P 5,947,262P 1NVESTMENT CAPITAL HTH C 1,500,000C 14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 17.00* 14.985,824B HTH 2,387,825N [ 2,287,825N ]  HTH 2,264,888U 2,264,888U 2,264,888U 1,2600,000P ]	12.	HTH430 -	ADULT MENTAL HEALT	H - INPATIENT	•			
INVESTMENT CAPITAL AGS 3,750,000C [ 57,999,657A	OF	AND A PRESSOR						
INVESTMENT CAPITAL AGS 3,750,000C [ 3,285,000C ]  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING	OF	ERAIING		нтн	52,895,657A	<u>l</u> —		_
3,285,000C  13. HTH440 - ALCOHOL AND DRUG ABUSE  OPERATING  HTH  19,005,362A  HTH  500,000B  6.00*  6.00*  HTH  7,915,082N  7,915,082N  HTH  5,947,262P  INVESTMENT CAPITAL  HTH  C  1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING  HTH  40,038,386A  17.00*  HTH  14,985,824B  HTH  2,387,825N  HTH  2,264,888U  HTH  2,264,888U  2,264,888U  HTH  2,000,000P  1-2,000,000P	IN	VESTMENT (	CAPITAL	AGS	3,750,000C	[—		<del>-</del>
OPERATING  HTH 19,005,362A 18,575,362A  HTH 500,000B 500,000B  6.00* 6.00*  HTH 7,915,082N 7,915,082N  HTH 5,947,262P 5,947,262P  INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING  HTH 40,038,386A 40,038,386A  17.00* 17.00*  HTH 14,985,824B 14,985,824B  HTH 2,387,825N [—2,387,825N]  HTH 2,264,888U 2,264,888U  HTH 2,000,000P [—2,000,000P]						_		-
OPERATING HTH 19,005,362A 18,575,362A HTH 500,000B 500,000B 6.00* 6.00* HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* 17.00* HTH 14,985,824B 14,985,824B HTH 2,387,825N 1,387,825N HTH 2,264,888U 2,264,888U HTH 2,000,000P 1,000,000P	13.	HTH440 ~	ALCOHOL AND DRUG A	BUSE	•			
HTH 500,000B 500,000B 6.00* 6.00* 6.00* HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* HTH 14,985,824B 14,985,824B HTH 2,387,825N HTH 2,264,888U 2,264,888U HTH 2,000,000P [-2,000,000P]					22.00*		22.00	*
16.00*   6.00*   6.00*	OP	ERATING						
HTH 7,915,082N 7,915,082N HTH 5,947,262P 5,947,262P INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  OPERATING HTH 40,038,386A 40,038,386A 17.00* HTH 14,985,824B 14,985,824B HTH 2,387,825N [-2,387,825N] HTH 2,264,888U 2,264,888U HTH 2,000,000P [-2,000,000P]				HTH			=	
INVESTMENT CAPITAL  HTH  5,947,262P  1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [				TIMIT				
INVESTMENT CAPITAL HTH C 1,500,000C  14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH    161.00* [								
14. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH  161.00* [	IN	VESTMENT C	'APTTAL					
161.00* [   161.00* ]   160.00*     160.00*     17.00*   17.00*     17.00*   17.00*     17.00*   17.00*     14,985,824B   14,985,824B     14,985,824B   14,985,825N     1,387,825N     1				<del></del>			1,300,000	_
OPERATING  HTH  40,038,386A  17.00*  17.00*  HTH  14,985,824B  14,985,824B  HTH  2,387,825N  1387,825N  HTH  2,264,888U  2,264,888U  HTH  2,000,000P  2,000,000P	14.	HTH460 -	CHILD AND ADOLESCE	NT MENTAL HEA		r	161 65	47
OPERATING  HTH  40,038,386A  17.00*  17.00*  HTH  14,985,824B  14,985,824B  HTH  2,387,825N  1,387,825N  HTH  2,264,888U  2,264,888U  HTH  2,000,000P  2,000,000P					T01.00*	[ <del></del>		_
17.00*  HTH 14,985,824B 14,985,824B  HTH 2,387,825N [-2,387,825N]  1,387,825N  HTH 2,264,888U 2,264,888U  HTH 2,000,000P [-2,000,000P]	OP	ERATING		нтн	40 038 3863			M-4
HTH 14,985,824B 14,985,824B HTH 2,387,825N [				****				
HTH 2,387,825N [				нтн				
HTH 2,264,888U 2,264,888U HTH 2,000,000P [						ſ <u></u>		
HTH 2,264,888U 2,264,888U HTH 2,000,000P [				- <del></del>	2,00,,0201	•		
HTH 2,000,000P [2,000,000P]				HTH	2,264,888U			
						[		
			•	i	,	-	2,928,851	

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				APF	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR	M
		1 1 1 0 0 1 1 1 1 1	AGENOT	2013-2014		2014-2015	F
15.	HTH501	- DEVELOPMENTAL DIS	SABILITIES				
OP	ERATING		нтн	203.75* 71,614,634A		203.75	
				,1,014,0342		72,077,522	
			нтн	3.00* 1,038,992B		3.00	
						1,038,992	₿
16.	HTH495	- BEHAVIORAL HEALTH	ADMINISTRATIO				
				57.50*	[	<del>57.50</del> 53.50	_
OP	ERATING		нтн	6,760,523A	[—	6,760,523 6,568,683	<u>A</u> ]
		·	нтн	1,236,863P	[	1,236,863	<u>P</u> ]
						731,827	<u>P</u>
17.	HTH610 -	- ENVIRONMENTAL HEA	LTH SERVICES				
្នា	ERATING		HTH	100.00* 5,598,048A		100.00	
			****	18.00*		5,671,968 21.00	
•			HTH	1,640,404B		1,897,437	
			нтн	2.00*		2.00	
			HIH	67,711N	I	67,7111 253,4431	-
				1.00*		1.00	
			HTH	55,481U		55,481	
			нтн	4.00*	-	4.00	
			nin	526,971P	L	<del>526,971</del> 381,5341	
18.	17001722.0					201,3341	-
TO.	NIN/10 -	STATE LABORATORY	SERVICES	72.00*		<b>77.2.2.2.</b>	
OPE	ERATING		HTH	6,810,558A		72.00* 6,810,558	
			HTH		[	<del>- 11,129</del> N	<b>F</b> ]
			нтн	486,234P	[	<u>01</u> — 486,234P	<u>.</u> ]
						<u>399,829</u> I	-
19.	HTH720 -	HEALTH CARE ASSURE	NCE				
				19.60*	[	20.60*	-
OPE	RATING		HTH	1,479,878A	ſ	21.60*	
				_, _, _, o , on		1,991,608A	
			HTH	406,000B		406,000B	
			HTH	73,128N	[—	<del>73,128N</del>	

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

•				APP	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
•						<del>-</del>	
				17.40*	[—	17.40 14.40	•
			нтн	1,564,720P	[—	$\begin{array}{r} 14.40 \\ -1,564,720 \\ 2,477,122 \end{array}$	₽)
20.	HTH906 -	STATE HEALTH PLAN	NNING AND DEVEI	OPMENT AGENC	Y		
				6.00*		6.00	*
OF	PERATING		HTH	484,429A		484,429	Α
			HTH	114,000B		114,000	В
21.	HTH760 -	HEALTH STATUS MON	NITORING				
				29.50*		29.50	
OP	PERATING		HTH	1,410,190A		1,410,190	Α
				1.00*		1.00	
			HTH	660,155B	[—	<del>660,155</del>	_
						646,822	B
				3.00*		3.00	*
			HTH	234,870P	[—	234,870	₽]
				•		319,870	P
22.	HTH905 -	DEVELOPMENTAL DIS	ABILITIES COUN	CIL			
				1.50*		1.50	*
OP	ERATING		HTH	218,048A		218,048	A
				6.50*		6.50	*
			HTH	478,797N		478,797	N
23.	HTH907 -	GENERAL ADMINISTR	ATION				
				118.50*	[	118.50	<u>*</u> ]
						119.50	
OP	ERATING		HTH	9,216,927A	[		-
						9,057,929	<u> </u>
			HTH	1,501,830P	[—	1,501,830	<del>P</del> ]
						845,816	P
IN	VESTMENT (	CAPITAL	AGS [-	9,665,000C	-] [—	4,097,000	ē]
				19,693,000C		6,097,000	<u>C</u>
24.	HTH908 -	OFFICE OF LANGUAG	E ACCESS	•			
				3.00*		3.00	*
OP	ERATING		HTH	312,228A		312,228	A

28.00\*

2,140,167A 2,065,963A

28.00\*

### **PROGRAM APPROPRIATIONS**

				•	APP	ROF	PRIATIONS	
	TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							· · · · · · · · · · · · · · · · · · ·	
	SOCIA	AL SERVIC						
	1.	HMS301	- CHILD PROTECTIVE S	ERVICES				
					216.44*	[—		
	OP	ERATING		HMS	33,103,294A	r	226.18	
	OF.	DIGHTING		פויות	33,103,294A	Ĺ	34,275,669	_
				HMS	1,007,587B		1,007,587	
						ſ—	<del>1,007,507</del>	<u>*</u> 1
						-	182.32	_
				HMS	38,728,313N	[—	<del>39,118,113</del>	₩]
							39,123,363	N
				HMS	106,225P		106,225	P
	2.	HMS302 -	GENERAL SUPPORT FOI	י רעדניה ראספי				
	-•	111-105-02	OBMBIGHD BUFFORT FOR	CRID CARE	19.57*		19.57	
	OPI	ERATING		HMS	1,004,142A		1,004,142	
					19.43*		19.43	
				HMS	10,883,987N		10,883,987	
	3.	mesos	CHITE DECEMENT OF					
		HMS303 ~ ERATING	CHILD PROTECTIVE SI	RVICES PAYME HMS		r	27 505 010	
	OFI	TWITING		UMS	37,066,013A	1	<del>37,585,218</del> 43,131,294	-
				HMS	20,095,666N	ſ		
					20,020,000	٠	23,614,626	-
								_
	4.		CASH SUPPORT FOR CH					
	OPE	ERATING		HMS	15,011,811A		15,011,811	
				HMS	38,530,754N		38,530,754	N
	5.	HMS501 -	IN-COMMUNITY YOUTH	PROGRAMS				
	•	1110001		1 NOGICHA-ID	14.00*		14.00	*
	OPE	RATING		HMS	7,657,376A	[		
					, ,	-	8,124,901	
				HMS	3,706,297N		3,706,297	N
	INV	ESTMENT	CAPITAL	<b>EMH</b>	435,000C		I	C
	_	TRECT OF	HAMATT WOMEN GODDON					
	6.	- CUCGFIR	HAWAII YOUTH CORREC	TIONAL FACIL			104.00	_
	OPE	RATING		HMS	124.00* 10,961,107A		124.00 11,003,239	
	- J. L.			mo	TO, 301, 10/A		11,003,239	r.
•	7.	DEF112 -	SERVICES TO VETERAN	is				

DEF

**OPERATING** 

			APF	APPROPRIATIONS			
TEM PROG.		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	N O	
NO. ID	PROGRAM	AGENCY	2013-2014	F	2014-2015	F	
INVESTMENT	'CAPITAL	DEF	2,300,0000	[—	2,025,000		
		DEF	<u> N</u>		7,254,000		
8. HMS601	- ADULT AND COMMUNI	TY CARE SERVIC					
			66.84*	[	<del>66.84</del> 70.00	_	
OPERATING		HMS	5,774,897A	[—	5,069,317. 5,426,464	_	
			8.66*	[	8.66 5.50	<del>*</del> ]	
		HMS	3,607,815N		3,607,815		
		HMS	10,000R		10,000		
		HMS	382,003U		382,003		
		HMS	1,321,390P		1,321,390	P	
	- AGED, BLIND AND D						
OPERATING		HMS	4,029,480A		4,029,480	A	
10. HMS204 OPERATING	- GENERAL ASSISTANC						
OFERATING		HMS	21,289,056A		21,289,056	A	
	- FEDERAL ASSISTANC	E PAYMENTS					
OPERATING	•	HMS	5,108,943N	[		_	
	· ·	·			5,478,053	<u>N</u>	
12. HMS211 ·	- CASH SUPPORT FOR 1			Y			
OPERATING		HMS	22,694,156A		22,694,156		
		HMS	44,000,000N	4	44,000,0001	Ŋ	
	- RENTAL HOUSING SE						
OPERATING		HMS	4,301,556A		4,301,5562		
		ume	200.00*	r -	200.00		
		HMS	37,488,145N		<del>77,968,7211</del> 77,863,6221	_	
			13.00*		13.00	-]	
		HMS	4,062,417W	[		<u>.</u> ]	
INVESTMENT	CAPITAL	HMS	45,643,000C	[	4,946,226		
			·		26,500,0000	-	
4. HMS229 -	HPHA ADMINISTRATIO	n					
			72.00*	[——	72.00*	-]	

H.B. NO.

				APPROPRIATIONS			
TEM NO.	PROG. ID	PROGRAM	EXPENDING	. —	M FISCAL O YEAR		
NO.	<u>ID</u>	PROGHAIN	AGENCY	2013-2014	F 2014-2015		
OF	ERATING		HMS	34.840.659N	76.00*		
				20.00*	37,964,860N		
			HMS		22.00* [		
					3,714,237W		
15.	HMS222 -	RENTAL ASSISTANCE	SERVICES	1.25*	1.25*		
OP	ERATING		HMS	1,055,928A 16.75*	1,055,928A 16.75*		
			HMS	25,880,614N	[- 25,880,614N] 26,042,082N		
16.	HMS224 -	HOMELESS SERVICES	<b>.</b>				
OP	ERATING		HMS	7.00* 16,624,102A	7.00* [-16,015,170A]		
			HMS HMS	626,906N 2,366,839P	17,788,922A 626,906N 2,366,839P		
17.	HMS605 ~	COMMUNITY-BASED R	RSTDENTTAL SIL	PPORT	2,333,322		
	ERATING		HMS	17,810,955A	17,810,955A		
18.		HEALTH CARE PAYME		252 252 442	3.5		
OF.	ERATING			844,251,840A	[ <del>899,194,650A</del> ]   904,194,650A		
			HMS HMS 1	4,392,660B	3,392,660B [ <del>1,056,043,163</del> N		
					1,075,819,956		
			HMS		13,000,000U		
			HMS	12,956,822P	13,216,034P		
19.	HMS236 - (	Case management f	OR SELF-SUFFIC	SIENCY 303.85*	[ <del>303.85*</del> ]		
OPI	ERATING		HMS	13,967,075A	306.70* [13,873,075A]		
				239.15*			
			HMS	18,815,365N	241.30* [-18,815,365N]		
					18,953,278N		

		APF	APPROPRIATIONS			
TEM PROG. NO. ID PR		FISCAL NDING YEAR NCY 2013-2014	M O F		N C F	
	-					
	HMS	2,763	•	2,763	P	
20. HMS238 - DISABI	LITY DETERMINATION					
OPERATING	HMS	45.00*		45.00		
OIEMAIING	anna	7,325,287N		7,325,287	N	
21. ATG500 - CHILD :	SUPPORT ENFORCEMENT					
OPERATING	ATG	74.80*		74.80		
OPERATING	ATG	4,175,902A 2,231,224T		4,125,902		
	AIG	145.20*		2,231,224 145.20		
	ATG	14,518,035P		14,518,035		
HMS237 - EMPLOYN	MENT AND TRAINING					
OPERATING	HMS	469,505A		469,505	Α	
	HMS	699,734N		699,734	N	
23. HHL602 - PLANNIN	NG AND DEVELOPMENT	FOR HAWAIIAN HOMES	TEA	DS		
OPERATING	HHL	9,632,000A		9,632,000	A	
	****	115.00*		115.00		
	HHL	13,030,827B 4.00*		13,030,827		
	HHL	23,317,601N		4.00 23,317,601		
		81.00*		81.00		
	HHL	157,015,612T	[—3	<del>57,015,612</del>	Ŧ,	
			_	10,756,146		
INVESTMENT CAPITAL	HHL	2,900,0000	[—			
	HHL	20,000,000N		11,510,000 20,000,000		
	1	_0,000,0000				
24. HTH904 - EXECUTI	VE OFFICE ON AGING	5.74*		5.74	*	
OPERATING	НТН	[ <del>- 8,133,402A</del>	-] [-			
		8,083,402A				
		8.26*		8.26	*	
	нтн	7,010,240N		•	_	
	11011	592 678D	r	6,905,707 592,678	N N	
	Hill	J34,0/0F	L	~~~ <del>~~~</del>	-1	
	нтн			1.015.697		
INVESTMENT CAPITAL	нтн	280,000C	[	1,015,697	P	
INVESTMENT CAPITAL			[	1,015,697 00 490,000	<u>P</u> ≅]	
		280,000C	[	00	<u>P</u> ≅]	

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDI AGENC		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
					2010 2014		2014-2010	
OP	ERATING		HTH	1	,230,625A		1,230,625	A
			HTH		10,000B		10,000	B
					2.00*		2.00	*
			HTH		253,338U		253,338	U
26.	HMS902 -	GENERAL SUPPORT FO	R HEALTH C	ARE PI	AYMENTS			
					128.75*	ſ	128.75	<b>±</b> 1
					_=	٠	130.50	_
OP	ERATING		HMS	[ <del>9</del>	,948,606A	-1 [-	9,141,648	
					,563,391A		9,820,104	-
				_	0.56*		0.56	_
	,		HMS	1	,519,680B		1,539,357	
						[—-	<del>136.44</del>	
							138.69	
			HMS	[ <del>-33</del>	<del>,393,901N</del>	-] [-	26,536,630	
				33	,147,901N		33,234,892	N
			HMS		Ū		1,000,000	
			HMS		717,484P		717,484	P
27.	HMS903 -	GENERAL SUPPORT FOR	SELF SUF	FICIEN	CY SERVIC	ES		
					45.40*		45.40	*
OPI	ERATING		HMS	39	,628,739A	[—	<del>39,289,549</del> 2	
					•		39,740,317	
					40.60*		40.60	
			HMS	63	,638,915N	[	<del>63,674,089</del> 1	
							63,911,309	
			HMS		460P		460	
28.	HMS904 -	GENERAL ADMINISTRAT	ION (DHS)					
			••		133.90*		133.90	*
OPE	ERATING		HMS	7	,809,652A		7,832,4582	A
					26.10*		26.10	
			HMS	1	,546,726N		1,546,726	V
			HMS		604P		6041	P
INV	ESTMENT (	CAPITAL	HMS	4	,000,000C			
							41,385,0000	
			HMS		<u>N</u>		59,986,0001	<u>1</u>
29.	HMS901 -	GENERAL SUPPORT FOR	SOCIAL SE	RVICE	s			
					14.80*		14.80*	r ·
OPE	RATING		HMS	2,	193,528A		2,193,528	
				·	4.20*		4.20*	
			HMS	1,	660,539N		1,660,5391	
				•	•		,	

456.50\*

42,276,161A [-42,276,161A]

### **PROGRAM APPROPRIATIONS**

				APP	ROP	RIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	ID_	PROGRAM	AGENCY	2013-2014	F	2014-2015	F
. FORM	MAL EDUCATI	ON					
1.	EDN100 -	SCHOOL BASED BUDG	GETING				
				12,561.35*		12,561.35	*
01	PERATING	•	EDN 8	17,507,508A	[-7		
					8	12,888,595	A
			EDN	7,230,000B	_	7,230,000	в
				.28,498,907N		.28,093,714	N
				20,290,000T		20,290,000	T
			EDN	3,995,605U		3,995,605	
			EDN	3,389,438W		3,389,438	W
			EDN	17,678,689P		17,034,000	P
Ξ1	NVESTMENT C	CAPITAL	EDN	В		<del>00,000,000</del> :	
						10,000,000	
			EDN 2	33,470,000C	[1	<del>20,539,000</del>	<b>e</b> ]
						72,294,000	
			EDN	2,000N	[	01	N)
						48,000,000	N
2.	EDN150 -	SPECIAL EDUCATION	AND STUDENT SU		CES		
				5,173.62*		5,173.62	
OF	PERATING		EDN 3	21,843,969A			
					3	<u>25,508,663</u>	_
			EDN	100,000B		100,000	
				2.00*		2.00	
			EDN	49,338,081N		49,338,081	
				4.00*		4.00	
			EDN	3,500,000W		3,500,000	
			EDN	92,500P		92,500	P
З.	EDN200 -	INSTRUCTIONAL SUP	PORT				
	1253 2222			377.00*		377.00	
OF	PERATING	i	EDN	45,120,095A			
						47,429,820	_
			77.1	11.00*		11.00	
			EDN	2,321,746B		2,321,7461	
			EDN	500,000N		500,0001	
			EDN	250,000U		250,0000	
			EDN	187,000P		187,000	۲
4.	EDN300 -	STATE ADMINISTRAT	ION				. 1
				446.50*	ι—	<del>- 116.501</del>	-j

EDN

**OPERATING** 

		•			APF	APPROPRIATIO		
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDIN AGENCY	•	M O F	FISCAL YEAR 2014-2015	M O F
	- · · · · · · · · · · · · · · · · · · ·							<u> </u>
1							43,343,959	A
<u>2</u> 3				EDN	30,000P		30,000	
!	5.	EDN400 -	SCHOOL SUPPORT					
<u>,</u>	OI	PERATING		EDN	637.00* 170,665,305A		637.00 <del>62,218,522</del>	
<i>7</i> }					726.50*		71,218,522 726.50	
) 1				EDN	42,676,578B		42,676,578	В
				EDN	3.00* 59,659,032N		3.00 52,452,989	
				EDN	4.00* 10,950,000W		4.00 10,950,000	
,	ĩN	IVESTMENT	CAPITAL	EDN	5,200,000C		5,200,000	
; ,	6.	EDN500 -	SCHOOL COMMUNITY	SERVICES				
3	OE	ERATING		EDN	29.00* 2,500,000A		29.00 2,500,000	
)		-		EDN	3,631,000B		3,631,000	
)				EDN	3,266,540N		3,266,540	
				EDN	4,000,000T		4,000,000	
•				EDN	6,300,000		6,300,000	
				EDN	10,995,000W		10,995,000	W
•	7.	EDN600 -	CHARTER SCHOOLS		15.00*	í	15 00	<b>.</b> 7
•					15.00-	[	<del>15.00</del> 16.12	-
	OP	ERATING		EDN	64,425,165A			<u>A</u> ]
•					*	-	1.88	_
				EDN	N		2,004,550	
	IN	VESTMENT (	CAPITAL	EDN	<u>N</u> C		1,700,000	
	8.		EXECUTIVE OFFICE					
	OP	ERATING		EDN	[ <del>127,576A</del> <u>0A</u>		3,255,1522	
	9.	BUF745 -	RETIREMENT BENEFI	TS - DOE				_
		ERATING		BUF	[ <del>274,546,967A</del> 272,433,909A			
		BUF765 - ERATING	HEALTH PREMIUM PA			1 /		
	OP.	DKWI TIAG		BUF	[ <del>231,658,073A</del> 209,170,168A			

ITEM PROG. NO. ID PROGRAM	EXPENDII AGENC		M FISCAL M O YEAR O F 2014-2015 F
11. BUF725 - DEBT SERVICE - DO			
OPERATING	BUF	[ <del>284,657,378A</del> 272,936,119A	-] 286,707,551A
12. AGS807 - SCHOOL R&M, NEIGHI	BOR ISLAND I	DISTRICTS 79.00*	
OPERATING	AGS	4,425,862A	80.00* [
13. EDN407 - PUBLIC LIBRARIES	AGS	1,500,000	
13. EDNAVI - FORDIC DIRAKIES		547.50*	E47 E0+
OPERATING	EDN		547.50* [ <del>- 28,560,611A</del> ] 30,044,639A
	EDN	3,125,000B	3,125,000B
	EDN	1,365,244P	1,365,244P
INVESTMENT CAPITAL	AGS		[ <del>-2,000,000C</del> ] <u>3,300,000C</u>
14. DEF114 - HAWAII NATIONAL GU	EDN WOLTHWA	<u>C</u>	325,000C
OPERATING	DEF	HALLENGE ACADE 1,571,282A	
	DEF	1,511,202A	[ <del>1,571,282A</del> ] 1,675,282A
	DEF	5,584,387N	5,584,387N
INVESTMENT CAPITAL	DEF	5,900,000C	
15. UOH100 - UNIVERSITY OF HAWA	II, MANOA	2 251 67+	
OPERATING	UOH		[3,291.87*] 3,238.24* [-174,048,561A]
		398.25*	178,007,100A [
	ион	304,573,721B	416.25* [ <del>314,084,695B</del> ]
		70 004	360,054,695B
	UOH	78.06* 6,402,790N	78.06*
	<b>UU</b> 11	31.25*	6,873,565N [
			30.25*

				API	PROF	PRIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL G YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
IN	VESTMENT	CAPITAL	UOH	4,100,000	3		В
			UOH	25,227,0000		0	<del>C</del> ]
			ноп	23,500,000	: [—	_	) <u>-</u>
			UOH	Ŧ	,	6,000,000 2,200,000	
			DOH	<u> </u>	į	1,500,000	
16.	UOH110 -	UNIVERSITY OF HAW	AII, JOHN A.				
				200.47*	[—		_
OPI	ERATING		UOH	16,548,940A		242.10 16,548,940	_
			UOH	18,408,949E			
			77077	5 ara		27,758,949	
			UOH	5,953,547W	[	5,953,547 6,603,547	
						<u> </u>	<u></u>
_7.	UOH210 -	UNIVERSITY OF HAW	AII, HILO	<b>202</b>			
				525.25*	ι—	<del>525.25</del> 526.75	-
OPE	ERATING		UOH	27,977,399A	[—		
						28,842,350	_
			UOH	95.00* 42,238,111B	Γ	95.00 42 775 0141	
			00	42/250/1110	Į	45,775,014	
			UOH	418,990N		443,962	_
			TIOU	8.50*	•	8.50	
			UOH	5,749,122W	L	-5,749,122; 7,249,122	-
INV	ESTMENT (	CAPITAL	UOH	2,000,0000	[	7,243,122	_
				•		31,000,000	C
			<u>UOH</u>	E		5,000,000	E
18.	UOH220 -	SMALL BUSINESS DEV	ELOPMENT				
	RATING		HOU	978,941A		978,941	A
19.	UOH700 -	UNIVERSITY OF HAWA	AII, WEST OAH	U			
			-	125.50*	[—	125.50	<u>+]</u>
(ADE	DAMTATA		***			215.00	
OFE	RATING		HOU	8,514,520A			-
						12,674,060	_
			UOH	33.272.479R		33.544 OF OT	a e
			UOH UOH	33,272,479B 26,772N		33,544,958) 33,544)	

			<u> </u>					
					APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPEND AGENO		FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
IN	IVESTMENT	CAPITAL	ион	15	5,300,000C		0	-
	•						19,000,000	<u>.c</u>
20.	UOH800 -	· UNIVERSITY OF HAWA	II, COMMUN					
				,	1,831.00*	Į—	1,831.00 1,882.00	_
OP	ERATING		HOU	111	,265,299A		.09,265,299 .12,054,957	<u>~</u> ]
		•			82.00*		82.00	<b>≖</b> ]
			UOH		,401,545B		48.00	
			OOH	93			98,378,379 15.60	
							0.50	*
			UOH UOH		,411,562N		4,428,296	
IN	VESTMENT	CAPITAL	UOH		,042,982W	<u></u>	5,044,753 <del>2,500,000</del>	
					•		23,200,000	
21.	UOH900 -	UNIVERSITY OF HAWA	II. SYSTEM	WIDE	SUPPORT			
			,		428.00*	[	428.00	<b>*</b> .]
0.00	ERATING		****				439.00	_
OP.	EKATING		HOU	46	,756,329A		<del>46,856,329</del> . 59,938,641.	_
					33.00*		33.00	_
			UOH	39	,299,318B		<del>39,299,318</del> 1	_
					4.00*		53,899,318 4.00	
			UOH		909,175N		909,175	
					15.00*		15.00	
TAP	VESTMENT	ሮአ ውፐ ጥ አ ፣ .	UOH		,131,574W		17,131,574	
-24	· ESTABLET	CAL LIAM	OOR	76	,004,000C		<del>29,000,000</del> 0 85,000,000	
22.	BUF748 -	RETIREMENT BENEFIT:	S - UH					
OP	ERATING		BUF				3 <del>8,575,844</del> 38,691,292	
23.	BIIF768 -	HEALTH PREMIUM PAY	ARNTS _ IIU					
	ERATING		BUF		<del>, 978 , 795A</del>	] [	90 <del>,795,204</del> 7	¥]
					,883,566A		85,153,921	-
24.	BUF728 -	DEBT SERVICE - UH						
OPI	ERATING		BUF		<del>,351,314A</del> ,013,292A	] 1	06,110,080	A

1700 H.D. 1 H.B. NO. S.D. 1 C.D. 1

## **PROGRAM APPROPRIATIONS**

_		<del></del>					<del> </del>	
					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
н.	CULT		RECREATION - UNIVERSITY OF HAWA	II, AQUARIA				
	OP	ERATING		ООН	13.00* 611,256A 7.00*		13.00 611,256 7.00	A
				UOH UOH	3,117,141B 996,499W		3,117,141 996,499	В
	2.	AGS881	- STATE FOUNDATION ON	CULTURE AND				. =
	OP	ERATING		AGS	* 1,400,675A	[—	0.00 0.50 936,332 1,691,332	<u>*</u> <del>A</del> ]
				AGS	16.50* 4,190,291B 5.00*		16.50 4,224,960 5.00	* B
			•	AGS	1,306,936N		1,306,936	
	3.		- KING KAMEHAMEHA CEI					
		ERATING		AGS	57,874T		57,874	T
	4.	LNR802	- HISTORIC PRESERVATI	ON	19.00*	۲	<del>19.00</del>	±1
	OPI	ERATING	•	LNR	1,458,044A	-	22.00 1,408,044	<u>*</u> A_]
				LNR	77,283B *	[	1,508,044 59,783	В
				LNR	746,089N	[—	746,0891	<u>*</u> ]
	INV	ÆSTMENT	CAPITAL	LNR	<u>c</u>		575,000 2,052,000	
	5.	LNR804	- FOREST AND OUTDOOR	RECREATION				
	OPE	RATING		LNR	29.50* 1,251,336A 6.50*		29.50 1,251,3362 6.50	A
				LNR	1,012,912B	[—	712,9121 1,207,9121	<b>3</b> ] <u>3</u>
				LNR	5.00* 2,207,731N	[		<b>;</b> ]
				LNR	572,088W		3,175,4261 572,088V	4

ITEM PROG. EXPENDING YEAR O YEAR C					APP	ROP	RIATIONS	
INVESTMENT CAPITAL LNR [-4,040,000C] [-6,915,000C]  LNR [-2,250,000C] 8,015,000C  LNR [-2,250,000M] [-7,500,000M]  ON ON  6. LNR805 - RECREATIONAL FISHERIES  7.00* 7.00*  OPERATING LNR 415,524A 265,524A  LNR 76,131B 76,131B 76,131B  LNR 1,021,746N 1,021,746N  LNR 450,000P [-0P]  733,254P  7. LNR806 - PARKS ADMINISTRATION AND OPERATION  OPERATING LNR 4,762,155A 4,752,155A  44.00* 44.00*  LNR 6,989,444B [-7,3461,885B]  LNR 1,218,456P 1,218,456P  INVESTMENT CAPITAL LNR 38,950,000C [-11,8809,000C]  8. LNR801 - OCEAN-BASED RECREATION  OPERATING LNR 250,000A [-0A]  LNR 16,829,958B [-16,850,000C]  LNR 1,001,411N [-1,004,414N]  INVESTMENT CAPITAL LNR 15,960,000C [-6,050,000C]  LNR 825,000N 76,520,000C  LNR 825,000N 863,000P  9. AGS889 - SPECTÀTOR EVENTS AND SHOWS - ALOHA STADIUM  38.50*  OPERATING AGS 8,944,121B 8,944,121B  INVESTMENT CAPITAL AGS 10,000,000C [-10,690,000C]			PROGRAM		YEAR	0	YEAR	M 0 F
LNR		•				- <u></u> -	20112010	· · ·
LNR	IN	IVESTMENT (	CAPITAL	LNR [	[ <del>-4,040,000C</del>	-] [—	<del>6,915,000</del>	<del>(C</del> ]
6. LNR805 - RECREATIONAL FISHERIES  OPERATING  OPERATING  LNR 415,524A 265,524A 265,524A 265,524A 131B 76,131B 76,131B 76,131B 76,131B 1					3,290,000C		8,015,000	C
6. LNR805 - RECREATIONAL FISHERIES  OPERATING  LNR				LNR (	[ <del>2,250,000N</del>	-] [-	7,500,000	<del>N</del> ]
OPERATING			•		<u>on</u>		<u>o</u>	N
OPERATING	6.	LNR805 -	RECREATIONAL FIS	HERIES				
LNR								
LNR 1,021,746N 1,021,746N 1,021,746N 1,021,746N 1NR 450,000P [	OF	ERATING						
LNR					·			
7. LNR806 - PARKS ADMINISTRATION AND OPERATION  OPERATING  OPERATING  LNR  4,762,155A  44,00*  44.00*  44.00*  LNR  6,989,444B  LNR  1,218,456P  1,218						r		
7. LNR806 - PARKS ADMINISTRATION AND OPERATION  OPERATING  OPERATING  LNR  44,762,155A 44,00* 44.00* 44.00* 44.00* 44.00* 44.00*  LNR  6,989,444B  -7,361,885B 8,061,885B 8,061,885B 1,218,456P 1,218,				THAK	450,000F	[		
OPERATING LNR 4,762,155A 4,752,155A 44.00*  LNR 6,989,444B [7,361,885B]  LNR 1,218,456P 8,061,885B  INVESTMENT CAPITAL LNR 38,950,000C [-11,800,000C]  8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 250,000A [18,17.00*  LNR 105.00* [-18,50,000A 105.00*]  LNR 16,829,958B [-16,851,272B] 17,152,948B  LNR 1,001,411N [-1,001,412N] 800,000N  INVESTMENT CAPITAL LNR 15,960,000C [-6,050,000C]  LNR 825,000N 750,000N  LNR 825,000N 750,000N  LNR 825,000N 750,000N  S63,000P  9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALCHA STADIUM 38.50* OPERATING AGS 8,944,121B 8,944,121B INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]	~	T 3770 0 C	DARKO ARMIATTORRA					_
OPERATING  LNR 4,762,155A 4,752,155A  44.00* 44.00*  LNR 6,989,444B [	7.	TWK809 -	PARKS ADMINISTRA	TION AND OPERA	* *		. 51 00	
LNR 6,989,444B [-7,361,885B]	ΩP	ERATING		T.MD				
LNR 6,989,444B [-7,361,885B] 8,061,885B LNR 1,218,456P 1,218,456P INVESTMENT CAPITAL LNR 38,950,000C [-11,800,000C]  8. LNR801 - OCEAN-BASED RECREATION OPERATING LNR 250,000A [-20] LNR 105.00* [-20] LNR 16,829,958B [-16,851,272B] LNR 16,829,958B [-16,851,272B] 17,152,948B LNR 1,001,411N [-1,001,412N] INVESTMENT CAPITAL LNR 15,960,000C [-6,050,000C] LNR 825,000N 750,000N LNR 825,000N 750,000N LNR 563,000P  9. AGS889 - SPECTÀTOR EVENTS AND SHOWS - ALOHA STADIUM OPERATING AGS 8,944,121B 8,944,121B INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]	0.	21411 2110		LIMIC				
LNR				LNR		ſ		
INVESTMENT CAPITAL LNR 1,218,456P					-,,	•		
16,150,000C				LNR	1,218,456P			
8. LNR801 - OCEAN-BASED RECREATION OPERATING  LNR  LNR  105.00* [	IN	VESTMENT C	APITAL	LNR	38,950,000C	[—		
OPERATING  LNR  250,000A  105.00* [				÷			16,150,000	<u>C</u>
105.00*   450,000A   105.00*   105.00*   117.00*   117.00*   117.00*   117.00*   17,152,948B   17,152,948B   1001,411N   1,001,411N   800,000N   1000   10	8.	LNR801 -	OCEAN-BASED RECRI	EATION			•	
105.00*   105.00*   117.00*   117.00*   117.00*   117.00*   117.00*   117.00*   117.00*   117.00*   17.152,948B   17.152,948B   1NR	OP	ERATING		LNR	250,000A	[		A]
LNR   16,829,958B   17,152,948B   17,152,948B   17,152,948B   17,152,948B   17,152,948B   17,152,948B   17,152,948B   17,001,411N   10,001,411N   10,000,000N   10,000,000C   10,000,0								
LNR 16,829,958B [ 16,851,272B]					105.00*	[		_
INR 1,001,411N [ 1,001,411N ] 800,000N [ 6,050,000C ] 7,620,000C [ 7,620,000C ] 7,620,000C						_		_
LNR 1,001,411N [				LNR	16,829,958B			
INVESTMENT CAPITAL LNR 15,960,000C [				T 31D	1 001 4113			
INVESTMENT CAPITAL LNR 15,960,000C [				LINK	1,001,411N	[		
T,620,000C	TN	VESTMENT C	<b>ል</b> ኮተ <b>ጥ</b> ል፣.	T.NTP	15 960 0000	F		
LNR 825,000N 750,000N LNR 563,000P 863,000P  9. AGS889 - SPECTÀTOR EVENTS AND SHOWS - ALOHA STADIUM 38.50* OPERATING AGS 8,944,121B 8,944,121B INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]				22170	12/200/0000	L		_
LNR 563,000P 863,000P  9. AGS889 - SPECTÀTOR EVENTS AND SHOWS - ALOHA STADIUM  38.50*  OPERATING AGS 8,944,121B 8,944,121B INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]				LNR	825.000N			
38.50* 38.50*  OPERATING AGS 8,944,121B 8,944,121B  INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]								
38.50* 38.50*  OPERATING AGS 8,944,121B 8,944,121B  INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]	9.	AGS889 -	SPECTATOR EVENTS	AND SHOWS - AT	אודרוגיים אור.			
OPERATING         AGS         8,944,121B         8,944,121B           INVESTMENT CAPITAL         AGS         10,000,000C [-10,000,000C]	٠.						38 50	*
INVESTMENT CAPITAL AGS 10,000,000C [-10,000,000C]	OP	ERATING		AGS				
			APITAL			[		
					- •	-		

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **PROGRAM APPROPRIATIONS**

						APP	ROF	PRIATIONS	
•	ITEM NO.	PROG. ID	PRO	OGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
Ι.	PITRT.	IC SAFETY							
	1.		HALAWA	CORRECTIONAL	FACILITY				
						397.00*	[	<del>39700</del>	•
	OP	ERATING			PSD	23,574,166A	[—		<del>A</del> ]
					PSD	28,719W		24,370,882	_
	2.	DCD403	7777 3377			•		,	••
	2.	£2D403 -	YOUNT	CORRECTIONAL	FACILITY	76.00*		76.00	*
	OP	ERATING			PSD	2,483,229A		5,181,327	
	3.	PSD404 -	MATAMA	CORRECTIONAL	PACITYMY				
	3,	FODTOT -	MUTUM	CORRECTIONAL	FACILITY	110.00*		110.00	*
	OP	ERATING			PSD	6,051,634A		6,058,636	
					PSD	15,000W		15,000	W
	4.	PSD405 -	HAWAII	COMMUNITY CO	RRECTIONAL C	ENTER			
							[—	<del>163.00</del>	<b>±</b> ]
	ODI	ERATING					_	<u>166.00</u>	_
	OP	PKATING			PSD	9,494,900A	I	<del>-9,406,467</del> <u>8</u> ,765,619	-
								0//05/013	2
	5.	PSD406 -	MAUI CO	MMUNITY CORR	ECTIONAL CEN		r	184.00	<b>.</b> 1
						104.00	[	186.00	-
	OPI	BRATING			PSD	9,725,912A	[		
					PSD	200 5015		10,013,516	
					PSD	209,721S		209,721	S
	6.	PSD407 -	OAHU COI	MUNITY CORR	ECTIONAL CEN				
						490.00*	[	490.00	-
	OPI	ERATING			PSD	28,319,521A	ſ	<u>498.00</u> ° 28.380.1247	
								29,095,5552	-
					PSD	30,000W		30,000	W
	7.	PSD408 -	KAUAI CO	MMUNITY COR	RECTIONAL CE	NTER			
						72.00*		72.00	
	OPE	ERATING			PSD	3,849,546A	[		_
								4,036,2142	<u>A</u>

8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

		,			APP	ROPRIATIONS
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F
1 2 3					131.00*	[ <del></del>
3 4	OF	PERATING		PSD	6,625,604A	[6,639,815A] 6,694,207A
4 5 6 7 8	9.	PSD410	- INTAKE SERVICE CE	inters	65.00*	[ <del>65.00*</del> ]
9 10	OP	ERATING		PSD		61.00* [3,566,937A] 3,349,369A
1  2  3	10.	PSD420	- CORRECTIONS PROGR	AM SERVICES		
5  4  5	OP	ERATING		PSD	170.00* 19,961,255A	170.00* 19,800,555A
<b>6</b> 7	11.	PSD421	- HEALTH CARE		189.10*	[ <del>189.10*</del> ]
14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	OP	ERATING		PSD	21,361,247A	209.10* [ <del>21,603,307A</del> ] 22,390,025A
2	12.	PSD422	- HAWAII CORRECTION	AL INDUSTRIES		
.5  4  5	OP	ERATING		PSD	2.00* 9,887,705W	2.00* 9,887,705W
6 7	13.	PSD808 -	- NON-STATE FACILIT	IES		
8 9 0	OP	ERATING		PSD [	9.00* <del>54,531,948A</del> 34,031,948A	9.00* [ <del>-51,611,529A</del> ] <u>47,611,529A</u>
1 2	14.	PSD502 -	NARCOTICS ENFORCE	MENT		
3 4 5 6	OPI	BRATING		PSD	13.00* 954,449A 9.00*	13.00* 954,449A [
6 7				PSD	812,737W	8.00* [
8				PSD	206,161P	206,161P
0	15.	PSD503 -	SHERIFF		308.00*	[ <del>308.00*</del> ]
1 2 3 4	OPI	ERATING		PSD		312.00* [- 14,287,541A] 14,608,911A

H.B. NO.

				APP	ROP	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	•
				, <del>=</del>			
				59.00*		59.00	)*
			PSD	5,076,280U		5,076,280	
16.	PSD611 -	- ADULT PAROLE DETE	ERMINATIONS				
071			-	6.00*		6.00	
OPI	ERATING		PSD	390,792A		390,792	Α
17.	PSD612 -	- ADULT PAROLE SUPE	ERVISION AND CO	UNSELING			
				62.00*		62.00	
OPI	ERATING		PSD	3,822,532A		3,863,431	A.
18.	PSD613 -	CRIME VICTIM COMP	ENSATION COMMI	SSION			
				5.00*		5.00	*
OPE	ERATING		PSD	450,000A		450,000	Α
				8.00*		8.00	
			PSD	1,892,173B		1,892,173	
			PSD	859,315P		859,315	₽
19.	PSD900 -	GENERAL ADMINISTR	ATION				
ODE	RATING		DCD	135.00*		135.00	
OFF	MAIING		PSD	13,406,145A			
			PSD	667,984B		14,905,869 667,984	
			200	007,5040	Ĺ——	867,984	
			PSD	75,065T		75,065	
INV	ESTMENT	CAPITAL	AGS	16,000,000C	[		
				• •		14,000,000	
			PSD	<u>c</u>	•	6,500,000	
20.	ATG231 -	STATE CRIMINAL JU	STICE INFORMAT	ION AND IDENT	rifi	CATION	
				26.50*		26.50	<b>*</b> .
	D. 2. D. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.					25.50	
OPE	RATING		ATG	1,630,894A	[	1,703,894	
			200	4.4	-	1,876,138	
			ATG	19,471N	i	<del>19,4711</del> 01	
				*		1.00	
			ATG	<u> </u>		39,775	
			-	19.50*	[	19.50	-
						20.50	
			ATG	2,064,528W	[—	<del>2,064,528</del> 7	Ŧ.
			3.55			2,103,955	-
			ATG	3,464,000P	L	800,000	

			-	APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
21.	LNR810	- PREVENTION OF NAT	URAL DISASTERS	3			
				8.50*	[	8.50	•
OP	ERATING		LNR	2,059,158B	[	7.50 2,059,158	B]
				0.50*		2,002,314 0.50	
			LNR	370,602P		370,602	
IN	VESTMENT	CAPITAL	LNR	570,000C		-	C
22.	DEF110	- AMELIORATION OF P	HYSICAL DISAST	TERS			
OP	ERATING		DEF	114.60*	,	114.60	
01	MIG11 2110		DEF	11,446,807A			
		,		100.65*		13,895,341 100.65	⊑]
			DEF	33,447,262N		<u>101.65</u> 3 <del>4,297,942</del> 72,268,030	<u>*</u> ]
			DEF	464,4585		464,458	≨]
			DEF	1,403,930U	[—	<u>0:</u> 103,930t	
		•	DEF	59,500,000P	ſ1	000 000	
				32,200,0001		21,075,849	_
INV	Vestment	CAPITAL	<u>ags</u> Def [-	<u>C</u> 30,986,000C		300,000	3
			-	11,986,000C		9,976,000	_
			AGS	<u>N</u>		300,000	1
			DEF	36,432,000N		1,001,0001	-
					3	10,527,000	1

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#### **PROGRAM APPROPRIATIONS**

				APF	PROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
							-
	IVIDUAL RIG						
1.	CCA102 -	CABLE TELEVISION					
				7.00*	[	<del>7-0</del> 0	
0	PERATING		CCT			8.00	
Ū	2 MATING		CCA	2,391,537B		2,391,537	
			CCA	<u>T</u>		2,000,000	T
2.	CCA103 - TRANS	CONSUMER ADVOCATE PORTATION SERVICE:	FOR COMMUNICA	ATION, UTILIT	IES,	AND	
			_	23.00*	Γ	23.00	±Ί
					•	24.00	-
0	PERATING		CCA	3,031,508B	[		
					-	3,830,936	
_							
3.	CCA104 -	FINANCIAL SERVICE	S REGULATION				
01	DDD 3 01717C			34.00*		34.00	
Ų,	PERATING		CCA	3,384,920B		3,384,920	
			CCA	110,000T	[	110,000	
						220,000	T
4.	CCA105 -	PROFESSIONAL AND	VOCATIONAL LTC	'ENCTNC			
			, controlled lic	54.00*		54.00	
OI	PERATING		CCA	6,040,488B		6,040,488	
				8.00*		8.00	
			CCA	2,144,311T		2,104,311	
				• •		,,	_
5.	BUF901 - 1	PUBLIC UTILITIES (	COMMISSION				
				62.00*		62.00	
OF	PERATING		BUF	11,412,174B	[]	<del>5,270,174</del> 1	3)
					_	L6,172,396	В
6.	CC3106 - 1	INSURANCE REGULATO	Du appiranc				
0.	CCMIOS - 1	INSURANCE REGULATE	OKI SEKVICES	25 224			_
				85.00*	I	<del>85.00</del> 1	_
OP	ERATING		CCA	14 250 0160		92.00	
			CCA	14,350,016B			•
	•		CCA	200,000T	귀	4,831,140E	
			CCA	1,000,000P		250,000	
				_,000,0002		230,0001	7
<u>6A.</u>	CCA107 - E	OST-SECONDARY EDU	CATION AUTHOR	IZATION			
				*		2.00*	r
^-	777 7 MYXXA			_			_

CCA

**OPERATING** 

					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
1	7.	CCA110	- OFFICE OF CONSUMER	PROTECTION				
2 3	OF	ERATING		CCA	17.00* 1,781,593B		17.00	
3 4 5	0.2			CCA	100,681T		1,784,652 100,681	
6	8.	AGR812	- MEASUREMENT STANDA	RDS				
7 8 9					7.00*		7.00	)*
8 0	OP	ERATING		AGR	384,525A		384,525	
LO ·				AGR	4.00* 420,000B		4.00 420,000	
11 12	9.	CCA111 -	- BUSINESS REGISTRAT	ION AND SECURI	יב.וווים אבמווים	ידר <i>ו</i> א	r	
(3				on the block.	71.00*	1101	71.00	*
[4  5	OP	ERATING		CCA	6,649,240B		6,649,240	
15 16 17 18 19	10.	CCA112 -	REGULATED INDUSTRI	S COMPLAINTS	OFFICE			
<b>8</b>	OP	ERATING		CCA	66.00* 5,631,030B		66.00 5,631,030	
19 20					0,000,000		2,032,030	_
21	11.	CCA191 ~	GENERAL SUPPORT		44.00*		44.00	
2	OP	ERATING		CCA	7,165,511B	[	7,011,811	
3 4							7,186,811	<u>B</u>
22 23 24 25 26 27 28	12.	LTG105 -	ENFORCEMENT OF INFO	RMATION PRACT	CICES			
6 7	OD:	mn a mtaici		T en er	5.00*		5.00	
	OP.	ERATING		LTG	426,935A		426,935	A
9 0	13.	BUF151 -	OFFICE OF THE PUBLI	C DEFENDER		_		
1					80.50*	[	<del></del>	-
2	OP	ERATING		BUF	9,779,693A	[	9,779,6932	
3 4					•	-	9,861,113	-
5	14.	LNR111 -	CONVEYANCES AND REC	ORDINGS				
6					58.00*		58.00	*
7 8	OP1	ERATING		LNR	4,779,966B	[—		
9							5,004,966	В
0	15.	HMS888 -	COMMISSION ON THE S	TATUS OF WOME	N			
1 2	זמח	ERATING		UMC	1.00*		1.00	
3	OFI	TIME TIME		HMS	158,547A		158,5472	A

## **PROGRAM APPROPRIATIONS**

				APP	ROP	RIATIONS	
ITEN NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
. GOV	ERNMENT-WID GOV100 -	E SUPPORT OFFICE OF THE GOV	/ERNOR				
C	PERATING		GOV	24.00* 3,247,921A	[—		A]
			GOV	1,086,250N	[	-	N]
ו	NVESTMENT C	APITAL	GOV	1,0000		433,850 1,000	
2.	LTG100 -	OFFICE OF THE LIE	UTENANT GOVERNO	OR			
C	PERATING		LTG	3.00* 1,268,568A	[—	3.00 <del>918,568</del> 1,118,568	<b>4</b> ]
3.	BED144 -	STATEWIDE PLANNIN	G AND COORDINAT	TION			
0	PERATING		BED	13.00* 1,146,953A 5.00*		13.00 1,170,041	A
			BED BED	2,763,559N 2,000,000W		5.00° 2,350,000 2,000,000	1
4.	BED103 ~ ;	STATEWIDE LAND US	E MANAGEMENT	_, = , = = , = =		2,000,000	•
0	PERATING		BED	6.00* 532,483A		6.00° 548,695	
5.	BED130 - 1	CONOMIC PLANNING	AND RESEARCH				
		·		14.00*	[—	<u>14.00</u> +	
O	PERATING		BED	988,308A	[——	13.00* 988,308A 1,043,973A	]
6.	BUF101 - I	EPARTMENTAL ADMII	NISTRATION AND	BUDGET DIVIS	ION		
OI	PERATING			41.25* <del>31,241,939A</del> -]			]
			BUF	23,041,939A 2,047,326B	1	.7,116,881A 2,092,693B	
		,	BUF	61,539N 0.75*		61,539N 0.75*	
			BUF	42,337U		42,337U	

BUF

BUF

93,036W

83,000,000C [<del>10,000,000C</del>]

110,567W

- <del>128,383,000С</del>-381, 383,000 с

INVESTMENT CAPITAL

		· .		APP	ROF	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	•		<u> </u>				
7.	AGS871	- CAMPAIGN SPENDING	COMMISSION				
OP	ERATING	·	AGS	5.00* 1,108,051T		5.00 4,683,051	
8.	AGS879	- OFFICE OF ELECTION	NS				٠
				15.50*	[—	<del>15.50</del>	<b>*</b> }
<b>∩</b> D'	ERATING		3.00			<u>16.50</u>	
OF.	BICAT ING		AGS	3,053,701A 0.50*	l	2,602,271	A
			AGS	7,473,714N	Γ	0.50	
			1100	1/4/5/14W	[	7,673,714	
9.	TAX100 -	- COMPLIANCE					
				189.00*	[—	<del>189.00</del> 191.00	-
OPI	erating		TAX	9,063,269A	[—		<u>.</u> ]
10.	TAX105 -	- TAX SERVICES AND E	ROCESSING				
ODE	RATING		mp 12	118.00*		118.00	
QFE	SIGNI LING		TAX	6,055,983A		6,123,573	A
1.	TAX107 -	SUPPORTING SERVICE	S - REVENUE (	COLLECTION 75.00*		<b>45.00</b>	<b>r</b> .
OPE	ERATING		TAX [	8,383,090A	-1 r_	75.00° 10 827 1907	
			•	7,908,090A		10,924,804	-
			TAX	1,047,875B		1,047,875	
INV	ESTMENT	CAPITAL	TAX	16,001,000C		16,001,0000	2
12.	AGS101 -	ACCOUNTING SYSTEM	DEVELOPMENT A		Œ		
OPE	RATING		».cc	6.00*		6.00%	
OLE	1011 1110		AGS	513,981A		513,9812	7
13.	AGS102 -	EXPENDITURE EXAMIN	ATION				
ODE	RATING		3.00	16.00*		16.00*	
			AGS	1,098,527A		1,098,527	<b>Y</b>
L4.	AGS103 -	RECORDING AND REPOR	RTING				
OPE	RATING		AGS	13.00*		13,00*	
				870,848A		823,172A	
15	AGS104 -	INTERNAL POST AUDIO	r	C 00:		<u> -</u>	
•				6.00*		6.00*	

#### **PROGRAM APPROPRIATIONS**

					APPROPRIATIONS			
TEM NO.	PROG.	PROGRAM	EXPENDIN AGENCY	-	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
							- <u> </u>	
OP	ERATING		AGS		441,975A		441,975	A
16.	BUF115 -	FINANCIAL ADMINIS	TRATION					
					13.00*		13.00	
OP	ERATING		BUF	1	.,872,855A		1,904,155	
			BUF	-	9.00* 9.018,984T,		9.00	
			DOF	•	1.00*		7,018,984 1.00	
			BUF	[	70,260U	-1 f—	<del></del>	
				•	73,260U		76,260	_
~	2112201	DDD# 65011745						_
7. OP	BUF721 - ERATING	DEBT SERVICE PAYM		[220	005 0005			_
QF.	BIATING		BUF		<del>,095,983A</del> , <u>5</u> 03,711A	-] 3	32,473,416	A
				310	,503,711A			
З.	ATG100 -	LEGAL SERVICES						
					222.06*	[—	222.06	<b>*</b> .]
OD	ERATING					_	248.31	
OP:	ERATING		ATG	19	,575,097A		19,4 <mark>02,053</mark>	
					22.80*	r	20,170,791 22.80	A ±1
					22.00	L' -	24.60	_
			ATG	2	,655,226B	[	2,655,2261	
	-					_	2,988,567	
					1.20*	[—	1.20	-
			ATG	4	.832 604N	r	5.20 4,832,6041	
				•	,002,0041	ı.	4,473,3871	-
					0.50*	[	0.50	
							0.00	
			ATG	3	,990,504T	[—	3,990,5047	-
					53.11*	г	3,918,000 <sup>5</sup>	
					23.11.	L——	100.11	-
			ATG	9	,035,961U	[—	9,035,3611	
					•	-	9,265,5380	_
					4.45*	[	4.45*	-]
			3.000	_	144 884		4.90	-
			ATG	3,	,144,559W 12.66*		3,144,559%	
			ATG	1		r	12.66* <del>1,802,515</del> P	
				- 1	, _ va , J & J E	r	1,822,203E	
							~,022,203	-

19. AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

## PROGRAM APPROPRIATIONS

				APF	ROP	RIATIONS	
				FISCAL	М	FISCAL	ľ
ITEM	PROG.		EXPENDING		Ö	YEAR	Ċ
NO.	ID	PROGRAM_	AGENCY	2013-2014	F	2014-2015	Ì
OP.	ERATING		AGS	30.00*		30.00	
			AUS	19,543,949A		15,090,969	
			AGS	7.00*		7.00	
			******	021,02/5		821,027	-
			AGS	25,000,000		1,200,000 25,000,000	
IN	VESTMENT C	APITAL	AGS	30,000,0000		25,000,000	U Al
				30,000,000		<u>41,500,000</u>	
20.	AGS131 ~ 1	INFORMATION PROCE	SSING AND COMM		ERVI	CES	
ODI	ERATING			104.00*		104.00	
OPI	SKALING		AGS	13,928,645A		13,928,645	Ą
		•	AGS	90,016B	[—	90,016	
						150,000	_
			AGS	33.00*		33.00	
INV	ESTMENT CA	. <b>₽</b> ΤሞΔΤ.	AGS	3,312,584U		3,312,584	U
			AGO	9,250,000C	[——		_
						2,750,000	<u>C</u>
21.	AGSIII - A	RCHIVES - RECORDS	S MANAGEMENT				
ODE	RATING		7.00	16.00*		16.00	
OFE	MAITING		AGS	1,130,072A	_	867,572	
				*	[		_
			700	_		1.00	
			AGS	В	[	325,920E	-
	,					418,320E	3
		IRELESS ENHANCED	911 BOARD				
OPE	RATING		AGS	9,000,000B		9,000,000E	3
23.	HRD102 - W EFFECT)	ORK FORCE ATTRACT	TION, SELECTION	N, CLASSIFIC	ATIO	N, AND	
				85.00*	[	<del>85.00*</del> 86.00*	
OPE	RATING	•	HRD	13,541,761A		3,715,387A	]
			HRD	700,000B	4	3,746,899A 700,000B	
			<del></del>	*	Γ——	700,000±	
					•	1.00*	_
		•	HRD	4,886,281U	[		
				, , , ====		5,061,281U	_
24. I	HRD191 - St	PPORTING SERVICE	S - HUMAN RESC	OURCES DEVELO			

11.00\*

11.00\*

					APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPEN AGEN		FISCAL YEAR	M 0	FISCAL YEAR	M O
	,,,	TROCHAM	AGEI	101	2013-2014	<u> </u>	2014-2015	F
01	PERATING							
O1	PERATING		HRD	1.	,444,386A		1,444,386	A
25.	BUF141	- EMPLOYEES RETIREMENT	SYSTE	м				
OF	PERATING		BUF	11	102.00* ,048,393X		102.00 11,255,963	
26.	DITE1 43	THOTOUTE TOTOU			,,		11,233,903.	^
20.	BUF143	- EMPLOYER UNION TRUST	FUND		52 00*	г	<del>52.00</del> -	. 1
					52.00	<u> </u>	55.00°	-
OF	PERATING		BUF	6	,415,876T	[—	6,158,137	F)
							6,408,809	<u>r</u>
27. OP	BUF741 ERATING	- RETIREMENT BENEFITS 1	PAYMENT BUF			3 5		_
-			DUF		<del>,941,819A</del> ,138,068A		7 <del>3,918,079</del> 7 89,980,1482	
			BUF		,000,000U	<u> </u>	4,000,000	
28.,	BUF761	- HEALTH PREMIUM PAYMEN	nts - s	STATE				
OP	ERATING		BUF		<del>, 860, 839A</del> -	-] [ <del>3</del> 4	15,873,835A	<u>.</u> 1
							29,834,6452	
29.	LNR101	- PUBLIC LANDS MANAGEME	ent					
OD.	Dhamtag				54.00*		54.00*	
OP.	ERATING		LNR	12,	430,985B		<del>2,464,657</del> B	_
			LNR		75,238N		14,178,807E 75,238N	
TAT	CTC CTDATENTED	GA DITTAL			•	-	ON	!
TIN	VESTMENT	CAPITAL	LNR LNR		150 000 <u>B</u>		400,000B	
		*			150,000C		500,0000	
			LNR		150 000R	Γ		
			LNR		150,000R	[	<del>500,000R</del> 900,000R	]
80.	AGS203 -	STATE RISK MANAGEMENT		NSIIRANCI			900,000R	]
	AGS203 - ERATING	STATE RISK MANAGEMENT			adminis:		900,000R	]
	AGS203 - ERATING	STATE RISK MANAGEMENT	AND I				900,000R	]
	ERATING	STATE RISK MANAGEMENT	AND I	8,	Z ADMINIST 687,995A	TRAT:	900,000R ION 9,987,995A	]
OPI	ERATING		AND I	8,	ADMINIST 687,995A 4.00*	TRAT:	900,000R ION 9,987,995A 4.00*	]
OPI	ERATING AGS211 ~		AND I	8,	ADMINIST 687,995A 4.00*	TRAT:	900,000R ION 9,987,995A 4.00*	]
OPI	ERATING		AND I AGS AGS	8, 25,	ADMINIST 687,995A 4.00* 285,334W 10.00* 646,586A	TRAT:	900,000R  10N 9,987,995A 4.00* 5,285,334W  10.00* 646,586A	]
31.	ERATING AGS211 ~		AND I	8, 25,	ADMINIST 687,995A 4.00* 285,334W	TRAT:	900,000R  10N 9,987,995A 4.00* 25,285,334W	]
OPI	ERATING AGS211 - ERATING		AND I AGS AGS	8, 25,	ADMINIST 687,995A 4.00* 285,334W 10.00* 646,586A	TRAT:	900,000R  10N 9,987,995A 4.00* 5,285,334W  10.00* 646,586A	]

				APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				2010 2014		2014-2010	<u> </u>
OP	ERATING		AGS	10,313,034A		10,313,034	A
			AGS	5,500,0000		5,500,000	
33.	AGS221 -	PUBLIC WORKS - PI	LANNING, DESIGN		UCT:	ION	
ΛD	ERATING		700	16.00*		16.00	
OF.	EXMITING		AGS AGS	1,199,707A		1,199,707	
TN	VESTMENT (	ግል ውፐጥ ልፕ.	AGS AGS	4,000,000W		4,000,000	
	VEDINERI (	WI I IUU	AGS	<u>C</u> 36,182,000C	r	15,400,000	<u></u>
			AGD	36,182,0000		<del>29,017,000</del> 36,045,000	
34.	AGS231 -	CENTRAL SERVICES	- CUSTODIAL SE	RVICES			
				119.00*		119.00	*
OP	ERATING		AGS	17,749,846A	Г—		
				_ , , , _ , , , , , , , , , , , , , , ,		18,116,692	_
			AGS	58,744B		58,744	
			AGS	1,699,0840		1,699,084	
35.	AGS232 -	CENTRAL SERVICES	- GROUNDS MAIN	TENANCE			
				27.00*		27.00	*
OPI	ERATING		AGS	1,652,934A		1,652,934	A
36.	AGS233 -	CENTRAL SERVICES	- BUILDING REPA		ERAT	CIONS	
				33.00*		33.00	
OPE	ERATING		AGS	2,899,534A		2,899,534	
			AGS	100,000		100,000	σ
37.	AGS240 -	STATE PROCUREMENT	•				
0.00				22.00*		22.00	
OPE	ERATING		AGS	1,126,903A		1,126,903	A.
38.	AGS244 -	SURPLUS PROPERTY	Management				
~=-	T 3 M T 1 T C			5.00*		5.00	
OPE	ERATING		AGS	1,798,996W		1,798,996	Ä
39.	AGS251	AUTOMOTIVE MANAGE	MENT - MOTOR PO	OOL			
An-	1T) & MT > 7/2		3.00	13.00*		13.00	
OPE	RATING		AGS	3,377,562W		2,831,962	Ţ
40.	AGS252 - 1	AUTOMOTIVE MANAGE	MENT - PARKING			,	
000	ID S m T NY		3.00	27.00*		27.00	
OPE	RATING		AGS	3,532,901W		3,591,830V	Ī
41.	AGS901 - 0	GENERAL ADMINISTR	ATIVE SERVICES				

			APPI	ROP	RIATIONS	
ITEM PROG. NO. ID P	ROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			34.00*		34.00	*
OPERATING	•	AGS	2,694,264A		2,694,264	
	*		2.00*		2.00	*
		AGS	146,503U		146,503	U
42. SUB201 - CITY	AND COUNTY OF	HONOLULU				
INVESTMENT CAPITA		CCH	4,650,000C	ī—		<b>@</b> ]
			,,	•	127,000	-
43. SUB301 - COUNT	Y OF HAWATT					
INVESTMENT CAPITA		COH	2,500,000C	Γ		<b>2</b> 1
			.,,	•	4,725,000	-
		COH	2,500,000\$	[		
					4,000,000	<u>s</u>
439. SUB401 - COUNT	Y OF MAUI					
ENVESTMENT CAPITA	<u>[</u>	COM	<u>c</u>		2,500,000	C
44 0777501			_			_
44. SUB501 - COUNTY INVESTMENT CAPITAL	<del>-</del>	00V	4 Pma aacc	-		_
THARDINGHI CWELTH	u	COK	1,570,000C	[——		
					600,0000	; n

1 SECTION 4. Part III, Act 134, Session Laws of Hawaii 2013, 2 is amended as follows: 3 (1) By adding a new section to read as follows: 4 "SECTION 3.1. Provided that of the general fund appropriation for strategic marketing and support (BED100), the 5 sum of \$50,000 or so much thereof as may be necessary for fiscal 6 year 2014-15 shall be expended to celebrate the 30th anniversary 7 of a sister-state relationship between the State of Hawaii and a 8 sister-state that enters into an agreement with the department 9 of business, economic development, and tourism to participate in 10 11 the celebration\_in Hawaii and the sister-state." 12 (2) By adding a new section to read as follows: "SECTION 3.2. Provided that of the interdepartmental 13 transfer funds appropriated to animal disease control (AGR132) 14 15 in fiscal year 2014-2015, any funds transferred to the department for the payment of accrued vacation shall lapse to 16 17 the general fund." 18 (3) By adding a new section to read as follows: 19 "SECTION 4.1. Provided that of the general fund appropriation for general administration for agriculture 20

(AGR192), the sum of \$250,000 or so much thereof as may be

necessary for fiscal year 2014-2015 shall be expended for the

21

- 1 purpose of accrued vacation payments for all employees leaving
- 2 the employ of the department of agriculture; provided further
- 3 that the department shall first make payments from the vacation
- 4 payout allocation before expending funds from turnover and
- 5 vacancy amounts; provided further that the respective non-
- 6 general fund shall reimburse the general fund for any payments
- 7 made for accrued vacation payments; and provided further that
- 8 any unexpended funds shall lapse to the general fund at the end
- of the fiscal year for which the appropriation was made."
- 10 (4) By adding a new section to read as follows:
- "SECTION 5.1. Provided that of the general fund
- appropriation for general administration (LBR902), the sum of
- 13 \$450,000, or so much thereof as may be necessary for fiscal year
- 14 2014-2015, shall be expended for the purpose of accrued vacation
- 15 payments for all employees leaving the employ of the department
- 16 of labor and industrial relations; provided further that the
- 17 department shall first make payments from the vacation payout
- 18 allocation before expending funds from turnover and vacancy
- 19 amounts; provided further that the respective non-general fund
- 20 shall reimburse the general fund for any payments made for
- 21 accrued vacation payments; and provided further that any

- 1 unexpended funds shall lapse to the general fund at the end of
- 2 the fiscal year for which the appropriation was made."
- 3 (5) By amending section 6 to read:
- 4 "SECTION 6. Provided that of the special fund
- 5 appropriations for the airports division (TRN102-TRN195), the
- 6 following sums specified for special repair and maintenance
- 7 projects in fiscal biennium 2013-2015 shall be expended for
- 8 special repair and maintenance purposes only as follows:

		_	- <b>-</b>	
9	Program I.D.	FY 2013-2014	FY 2014-2015	
10	TRN102	\$10,000,000	\$10,000,000	
11	TWW104	\$500,000	\$1,100,000	
12	TRN111	\$2,100,000	\$1,750,000	
13	TRN114	\$3,925,000	\$3,050,000	
14	TRN116	\$375,000	\$500,000	
15	TRN118	\$325,000	\$250,000	
16	TRN131	\$2,125,000	\$1,250,000	
17	TRN133	\$350,000	\$0	
18	TRN135	\$200,000	\$500,000	
19	TRN141	\$425,000	\$750,000	
20	TRN143	\$0	[ <del>\$0</del> ]	
21			\$550,000	
22	TRN151	\$250,000	\$600,000	

1	TRN161	\$1,250,000	\$1,250,000		
2	TRN163	\$50,000	\$0;		
3	and provided furthe	er that any unexpende	d funds shall lapse to		
4	the airport specia	l fund."	•		
5	(6) By amend:	ing section 12 to rea	d:		
6	"SECTION 12.	Provided that of the	special fund		
7	appropriation for h	narbors administration	n (TRN395), the sum of		
8	\$35,103,302 or so m	much thereof as may be	e necessary for fiscal		
9	year 2013-2014 and	the sum of [\$35,151,	<del>273</del> ] <u>\$38,783,273</u> or so		
10	much thereof as may be necessary for fiscal year 2014-2015 shall				
11	be expended for the	following purposes:			
12	Purpose	FY 2013-20	D14 FY 2014-2015		
13	Interest and princi	pal on			
14	general obligation	on bond \$3,380,6	\$3,381,053		
15	Interest and princi	pal on			
16	revenue bond	\$31,722,6	[ <del>\$31,770,220;</del> ]		
17			\$35,402,220;		
18	provided further th	at any unexpended fur	nds shall lapse to the		
19	harbor special fund	. 11			
20	(7) By amendi	ng section 13 to read	l:		
21	"SECTION 13.	Provided that of the	special fund		

appropriations for the highways division (TRN501-TRN595), the

- 1 following sums specified for special repair and maintenance
- 2 projects in fiscal biennium 2013-2015 shall be expended for
- 3 special repair and maintenance purposes only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
5	TRN501	\$34,793,727	\$34,793,727
6	TRN511	\$15,540,061	\$15,540,061
7	TRN531	\$19,307,349	\$19,307,349
8	TRN561	\$11,301,863	\$11,301,863
9	TRN595	\$500,000[ <del>/</del> ]	\$1,000,000;

- 10 and provided further that any unexpended funds shall lapse to
- 11 the highway special fund."
- 12 (8) By amending section 14 to read:
- "SECTION 14. Provided that of the special fund
- 14 appropriation for highways administration (TRN595), the sum of
- 15 \$57,447,149 or so much thereof as may be necessary for fiscal
- 16 year 2013-2014 and the sum of [\$59,016,793] \$60,515,247 or so
- 17 much thereof as may be necessary for fiscal year 2014-2015 shall
- 18 be expended for the following purposes:

19	Purpose	pose <u>FY 2013-2014</u>		
20	Interest and principal on $$			
21	general obligation bond	\$4,008,477	\$3,762,537	

22 Interest and principal on

1	revenue	e bond	\$53,438,672	[ <del>\$55,254,256;</del> ]
2				\$56,752,710;
3	provided	further that any	unexpended funds sh	all lapse to the
4	highway s	special fund."	1	
5	(9)	By adding a new	section to read:	
6	"SEC	CTION 14.1. Prov	ided that of the spe	cial fund
7	appropria	tion for highways	s administration (TR	N595):
8	(1)	\$500,000 for fis	scal year 2014-2015	shall be granted to
9		the city and cou	inty of Honolulu dep	artment of
10		transportation s	services to operate	a van pool program
11		on Oahu;		,
12	(2)	The city and cou	inty of Honolulu dep	artment of
13		transportation s	ervices shall submit	t to the state
14		department of tr	ansportation and leg	gislature a plan
15		for the use of t	he grant before any	expenditure or
16		obligation is ma	de for the van pool	program. The plan
17		shall be submitt	ed at least thirty o	days prior to the
18		city and county	of Honolulu departme	ent of
19		transportation s	ervices expending or	obligating any
20		portion of the g	rant; and	
21	(3)	The city and cou	nty of Honolulu depa	artment of
22		transportation s	ervices shall submit	two reports to

Y	_	the state department of transportation and registature
2		on the use of the grant with statistics on
3	<u>.</u>	expenditure, usage, benefits, and costs. The first
4	<u>:</u>	report shall cover the fiscal period from July to
5	1	December 2014 and shall be submitted prior to the
6	<u>.</u>	convening of the regular session of 2015. It may
7		include a recommendation for another grant for fiscal
8	2	year 2015-2016. The second report shall cover fiscal
9	נ	year 2014-2015 and shall be submitted at least twenty
10	<u> </u>	days prior to the convening of the regular session of
11	3	2016."
12	(10)	By adding a new section to read:
13	"SECT	ION 14.2. Provided that:
14	<u>(1)</u>	Of the general fund appropriation for conservation and
15	<u> 1</u>	resources enforcement (LNR405), the sum of \$800,000 or
16	<u>.</u>	so much thereof as may be necessary shall be expended
17	<u> </u>	and 12.00 temporary positions shall be authorized in
18	<u> 1</u>	Fiscal year 2014-2015 for the establishment and
19	<u> </u>	operation of community fisheries enforcement units on
20	<u> </u>	Maui, Oahu, Hawaii, and Kauai;
21	(2)	The department of land and natural resources shall
22	<u>c</u>	conduct an evaluation of each unit based on relevant

1		measures of effectiveness, including number of
2		warnings, citations, and violations, before and after
3		the establishment of the unit;
4	(3)	In addition, the evaluation of the Maui unit shall
5		include measures of effectiveness before and after the
6		pilot project for the unit; and
7	(4)	The department shall submit the evaluation to the
8		legislature prior to December 31, 2015."
9	(11)	By adding a new section to read:
10	"SEC	FION 14.3. Provided that of the general fund
11	appropriat	tion for conservation and resources enforcement
12	(LNR405):	
13	(1)	\$577,000 or so much thereof as may be necessary for
14		fiscal year 2014-2015 shall be expended for the
15		following: overtime and other cost differentials;
16		uniforms, body armor, and utility gear; vehicle and
17		vessel fuel, oil, repair and maintenance; and
18		utilities; and
19	(2)	The department of land and natural resources shall
20		submit a report to the legislature on the expenditure
21		and benefits of the \$577,000 amount under paragraph
22		(1). The report shall include an itemization of the

1	-	expenditure of the \$577,000 and description of the
2	9	direct benefits resulting from the expenditure, which
3	<u>!</u>	shall be supported by relevant pre- and post-
4	9	expenditure measures of effectiveness. The department
5	<u>!</u>	shall submit the report at least twenty days prior to
6	<u> </u>	the convening of the regular session of 2015."
7	(12)	By adding a new section to read:
8	"SECT	ION 14.4. Provided that:
9	(1)	Of the appropriation in natural area reserves and
10	<u> </u>	watershed management (LNR407), \$100,000 or so much
11	<u>t</u>	thereof as may be necessary in general funds and
12	<u> </u>	33,900,000 or so much thereof as may be necessary in
13	<u>s</u>	special land and development funds shall be expended
14	<u>i</u>	in fiscal year 2014-2015 for the hosting by the State
15	<u>c</u>	of the International Union of Conservation of Nature
16	<u> </u>	World Conservation 2016 Congress;
17	<u>(2)</u> <u>1</u>	If the State is not selected as the host of the
18	<u>c</u>	Congress:
19	_(	(A) None of the appropriation for hosting the
20		Congress shall be expended or encumbered; and
21	<u>(</u>	(B) Notwithstanding any other law to the contrary,
22		the unexpended and unencumbered appropriation

1		shall lapse on September 30, 2014, into the
2		respective fund from which the appropriation was
3		made."
4	(13)	By adding a new section to read:
5	"SEC	TION 16.1. Provided that of the general fund
6	appropria	tion for fiscal year 2014-2015 for homeless services
7	(HMS224):	- -
8	(1)	Not more than \$273,752 shall be expended for "utility
9		rate increases for Kalaeloa shelters" for fiscal year
ÜĹ		2014-2015. "Utility rate increases for Kalaeloa
11		shelters" means the amount necessary to pay for
12		utilities consumed by the Kalaeloa shelters during
13		fiscal year 2014-2015 that is in excess of the amount
14		expended for the same utilities consumed by the same
15		shelters during fiscal year 2013-2014; and
16	(2)	If a portion of the amount under paragraph (1) is not
17		expended or encumbered for fiscal year 2014-2015, the
18		unexpended and unencumbered portion shall not be
19		expended or encumbered for any other purpose during
20		the fiscal year 2014-2015 and shall lapse into the
21		general fund on June 30, 2015."
22	(14)	By adding a new section to read as follows:

1	"SECTION 17.1. Provided that of the general fund
2	appropriation for general support for health care payments
3	(HMS902), the sum of \$400,000 appropriated in fiscal year 2014-
4	2015 for the purpose of remediating security issues within the
5	Kolea system shall not be expended unless such funds are matched
6	by a nine-to-one federal match; provided further that the office
7	of information management and technology, pursuant to sections
8	26-6 and 27-43.5, Hawaii Revised Statutes, shall develop and
9	implement remedial action plans for the Kolea system; provided
10	further that the department of human services shall not expend
11	funds appropriated for this purpose prior to the establishment
12	of a memorandum of understanding with the office of information
13	management and technology; provided further that the office of
14	information management and technology shall work with the
15	department of human services to lead, develop, and implement
16	remedial actions to resolve technical security issues with that
17	system; provided further that the department of human services
18	shall adopt and implement necessary security-related changes to
19	business practices, processes, and policies in its core business
20	operations to comply with applicable security mandates; and
21	provided further that any funds not expended for this purpose

- 1 shall lapse to the general fund at the end of the fiscal year
- 2 for which the appropriation was made."
- 3 (15) By adding a new section to read as follows:
- 4 "SECTION 17.2. Provided that of the general fund
- 5 appropriation for general support for health care payments
- 6 (HMS902), the sum of \$200,000 appropriated in fiscal year 2014-
- 7 2015 for the purpose of remediating security issues within the
- 8 Hawaii health information exchange shall not be expended unless
- 9 such funds are matched by a nine-to-one federal match; provided
- 10 further that the office of information management and
- 11 technology, pursuant to sections 26-6 and 27-43.5, Hawaii
- 12 Revised Statutes, shall work with Department of Human Services
- and Hawaii Health Information Exchange to lead, develop, and
- 14 implement remedial action plans that relate to technical
- 15 security issues with the Hawaii health information exchange;
- 16 provided further that the department of human services and the
- 17 Hawaii health information exchange shall adopt and implement the
- 18 necessary security-related changes to business practices,
- 19 processes, and policies in their core business operations to
- 20 comply with applicable security mandates; and provided further
- 21 that any funds not expended for this purpose shall lapse to the

- 1 general fund at the end of the fiscal year for which the
- 2 appropriation was made."
- 3 (16) By amending section 18 to read:
- 4 "SECTION 18. Provided that of the general fund
- 5 appropriation for school-based budgeting (EDN100), [the sum of]
- 6 at least \$535,423 [or so much thereof as may be necessary] for
- 7 fiscal year 2013-14 and [the sum of] at least \$535,423 [or so
- 8 much thereof as may be necessary for fiscal year 2014-15 shall
- 9 be expended for the operation of the high core (storefront)
- 10 alternative learning center [-]; provided that, if the department
- of education determines that the appropriation for at risk
- 12 programs (EDN100/BJ) for fiscal year 2014-15 is not sufficient
- 13 to fund the high core alternative learning center at the minimum
- 14 \$535,423 for fiscal year 2014-15 without jeopardizing the
- 15 operation of other alternative learning centers, the department
- 16 shall transfer from instructional support (EDN200) or state
- 17 administration (EDN300) to EDN100/BJ or funds from school-based
- 18 budgeting (EDN100) at the discretion of the impacted principals
- 19 may be used, as necessary to make up the shortfall."
- 20 (17) By adding a new section to read:
- 21 "SECTION 18.1. (a) Any part of the appropriation for the
- 22 weighted student formula in school-based budgeting (EDN100) for

- 1 fiscal year 2014-15 that is allocated to a school according to
- 2 the formula shall be expended at the discretion of the principal
- 3 of the school in compliance with chapter 302A, part V, Hawaii
- 4 Revised Statutes.
- 5 (b) The superintendent of education or other officer of
- 6 the department of education may prohibit a planned expenditure
- 7 or order remedial action for an actual expenditure only when the
- 8 planned or actual expenditure does not comply with chapter 302A,
- 9 part B, Hawaii Revised Statutes."
- 10 (18) By adding a new section to read:
- "SECTION 19.1. Provided that of the general fund
- 12 suppropriation for instructional support (EDN200), the sum of
- 13 \$592,000 or so much thereof as may be necessary for fiscal year
- 14 2014-2015 shall be expended for the purpose of sabbatical leave
- 15 for teachers; and provided further that any funds not expended
- 16 for this purpose shall lapse to the general fund at the end of
- 17 the fiscal year for which the appropriation was made."
- 18 (19) By adding a new section to read as follows:
- "SECTION 19.2. Provided that of the general fund
- 20 appropriation for state administration (EDN300), the sum of
- 21 \$200,000 or so much thereof as may be necessary for fiscal year
- 22 2014-2015 shall be expended for the purpose of an alternate

1	teacher route contract; and provided further that any funds not
2	expended for this purpose shall lapse to the general fund at the
3	end of the fiscal year for which the appropriation was made."
4	(20) By adding a new section to read:
5	"SECTION 19.3. Provided that:
6	(1) Not more than \$579,208 of general or other funds
7	shall be expended in fiscal year 2014-15 by the
8	department of education for the professional
9	development management system annual subscription
10	under the sole source supplemental contract
11	funded in school administration (EDN300); and
12	(2) The department of education shall pursue all
13	avenues to reduce the cost of the professional
14	development management system that is available
15	from the vendor and plan for procuring and
16	providing a professional development management
17	system after the expiration of the five-year
18	period of the supplemental contract."
19	(21) By adding a new section to read:
20	"SECTION 19.4. Provided that of the general fund
21	appropriation of \$9,000,000 added by this Act for fiscal year
22	2014-15 for school support (EDN400):

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1	(1) If a portion of the general fund appropriation is not
2	expended or encumbered for fiscal year 2014-15, the unexpended
3	and unencumbered portion shall not be expended or encumbered for
4	any other purpose during fiscal year 2014-15 and shall lapse
5	into the general fund on June 30, 2015;
6	(2) The department of education shall submit to the
7	legislature a report on its utility costs that includes at least
8	the following:
9	(A) Projected costs for electricity, water, sewer, and gas
16	for each fiscal year through fiscal year 2015-16;
11	(B) Projected cost savings during each of the same fiscal
12	years from renewable energy and other projects planned to
13	be implemented by the department;
14	(C) Projected operating and capital costs, means of
15	financing, and installation timeline for the renewable
16	energy and other projects planned to be implemented by the
17	department through fiscal year 2015-16.
18	The department shall submit the report to the legislature not
19	later than twenty days prior to the convening of the regular
20	session of 2015."
21	(22) By adding a new section to read as follows:

1	"SECTION 19.5. Provided that of the general fund
2	appropriation for early learning (EDN700):
3	(1) The sum of \$3,000,000 or so much thereof as may be
4	necessary for fiscal year 2014-2015 shall be used for a pre-
5	kindergarten program in public school classrooms identified
6	jointly by the department of education and executive office of
7	early learning;
8	(2) None of the appropriation shall be expended for a
9	family-child interaction learning program."
10	(23) By adding a new section to read:
11	"SECTION 21.1. Provided that of the general fund
12	appropriation to the University of Hawaii, Manoa (UOH100), the
13	sum of \$200,000 shall be expended for the purpose of making
14	improvements to the athletics training room; and provided
15	further that any unexpended funds shall lapse to the general
16	fund at the end of the fiscal year for which the appropriation
17	was made."
18	(24) By adding a new section to read:
19	"SECTION 21.2. Provided that of the general fund
20	appropriation to the University of Hawaii, Manoa (UOH100)
21	athletic department, the sum of \$45,000 or so much thereof as
22	may be necessary shall be expended for the purpose of purchasing

1	a vehicle for the golf program; and provided further that any
2	unexpended funds shall lapse to the general fund at the end of
3	the fiscal year for which the appropriation was made."
4	(25) By adding a new section to read:
5	"SECTION 21.3. Provided that of the general fund
6	appropriation to the University of Hawaii, Manoa (UOH100), the
7	sum of \$72,600 or so much thereof as may be necessary for fiscal
8	year 2014-2015 shall be expended for the purpose of an
9	industrial hemp phytoremediation project; and provided further
10	that any unexpended funds shall lapse to the general fund at the
11	end of the fiscal year for which the appropriation was made."
12	(26) By adding a new section to read:
13	"SECTION 21.4. Provided that of the general fund
14	appropriation to the University of Hawaii, Community Colleges
15	(UOH800), the sum of \$149,870 or so much thereof as may be
16	necessary in fiscal year 2014-2015 shall be expended for the
17	purpose of establishing and conducting a shoreline monitoring
18	and educational program, "Monitoring Hawaii's Changing
19	Shorelines: Phase I-Key South and West Shore Beaches on Kauai";
20	and provided further that any unexpended funds shall lapse to
21	the general fund at the end of the fiscal year for which the

appropriation was made."

- 1 (27) By adding a new section to read: 2 "SECTION 26.1. Provided that of the general fund appropriation for amelioration of physical disaster (DEF110), 3 the sum of \$1,000,000 or so much thereof as may be necessary for 4 5 fiscal year 2014-2015 shall be expended for the purpose of mitigating hazardous situations statewide in accordance with 6 section 128-10.3, Hawaii Revised Statutes; provided further that 7 8 any funds not expended for this purpose shall not lapse to the 9 general fund at the end of the fiscal year appropriated but 10 shall be carried forward into subsequent years; and provided further that any unexpended funds shall lapse to the general 11 12 fund on June 30, 2017." 13 (28) By repealing section 27: 14 [SECTION 27. Provided that the Department of the Attorney 15 General shall not release any additional funding appropriated 16 for country programs related to the Justice Reinvestment 17 Initiative until such funding provided in Fiscal year 2013-2014 18 has been fully expended.]
- (29) By adding a new section to read: "SECTION 28.1. Provided that of the appropriation for the 20 21 office of the governor (GOV100), the sum of \$108,330 or so much 22 thereof as may be necessary in general funds for fiscal year

1	2014-2015 and the sum of \$308,850 or so much there of as may be
2	necessary in federal funds for fiscal year 2014-2015 shall be
3	used for the healthcare transformation program; provided further
4	that the funds may be used for up to 4.00 temporary exempt
5	positions to provide staff support for the program; and provided
6	further that no funds from other program IDs shall be
7	transferred into GOV100 and expended for the healthcare
8	transformation program or its staff."
9	(30) By adding a new section to read:
10	"SECTION 28.2. Provided that of the general fund
11	propriation for the office of the governor (GOV100):
12	(1) The sum of \$315,000 or so much thereof as may be
13	necessary for fiscal year 2014-2015 shall be used
14	for the executive office on early learning program,
15	and the funds may be used for up to 4.00 temporary
16	exempt positions to provide staff support for the
17	office; and
18	(2) No funds from other program IDs shall be
19	transferred into GOV100 and expended for the office
20	on early learning or its staff or the early
21	learning program."
22	(31) By adding a new section to read:

1	"SECTION 28.3. Provided that of the general fund
2	appropriation for the office of the governor (GOV100):
3	(1) The sum of \$20,000 or so much thereof as may be
4	necessary for fiscal year 2014-2015 shall be expended to pay
5	dues to the Education Commission of the States; and
6	(2) If \$20,000 is not expended to pay the dues in fiscal
7	year 2014-15, then the difference between \$20,000 and the
8	expended amount shall lapse into the general fund on June 30,
9	2014."
10	(32) By adding a new section to read:
11	"SECTION 28.4. Provided that of the general fund
12	appropriation for the office of the governor (GOV100):
13	(1) The sum of \$60,000 or so much thereof as may be
14	necessary for fiscal year 2014-2015 shall be expended to pay
15	dues to the National Governors' Association; and
16	(2) If \$60,000 is not expended to pay the dues in fiscal
17	year 2014-15, then the difference between \$60,000 and the
18	expended amount shall lapse into the general fund on June 30,
19	2014."
20	(33) By amending section 29 to read:
21	"SECTION 29. Provided that of the general fund
22	appropriation for departmental administration and budget

- 1 division (BUF101), the sum of [\$15,000,000] \$7,000,000 or so
- 2 much thereof as may be necessary for fiscal year 2013-2014 shall
- 3 be used for the transfer of such funds to other state agencies
- 4 as may be necessary to mitigate the effects of federal budget
- 5 sequestration; provided further that the director of finance
- 6 shall consult with the legislative federal sequestration
- 7 oversight committee in making recommendations to the governor;
- 8 provided further that the transfers shall be recommended by the
- 9 director of finance and approved by the governor; provided
- 10 further that any unexpended funds shall lapse to the general
- 11 fund at the end of the fiscal year; provided further that the
- 12 funds shall not be used for other purposes; provided further
- 13 that the department shall report to the legislature no later
- 14 than ten days after a transfer is made to a state agency; and
- 15 provided further that the department shall submit a summary
- 16 report of all transfers made pursuant to this section no later
- 17 than thirty days prior to the convening of the regular session
- 18 of 2014."
- 19 (34) By adding a new section to read:
- 20 "SECTION 33.1. Provided that the office of information
- 21 management and technology (AGS130), pursuant to section 26-6 and
- 22 section 27-43.5, Hawaii Revised Statutes, shall:

- 1 (1) Develop and implement service level agreements with 2 all executive agencies with regard to guaranteed levels of 3 service, available resources, and information security services; 4 and, provided further that the office of information management 5 and technology shall report to the legislature no later than August 1, annually, the health status of each department's 6 7 information technology environment as it relates to 8 functionality, risk, and maturity; 9 (2) Coordinate all information technology related 10 procurement which have an impact on the statewide enterprise 11 security architecture; 12 (3) Ensure that purchases procured by executive departments and agencies shall comply with the office of 13 14 information management and technology systems for software 15 updates, patch management, and security parameters; 16 (4) Conduct periodic information security and penetration 17 audits of the executive branch information technology systems; 18 and
- (5) Submit quarterly to the legislature on July 1, October

  1, January 1, and April 1 a report on its findings."
- 21 (35) By amending section 35 to read:

1	"SECTION 35. Provided that of the general fund							
2	appropriations for debt service payments (BUF721-BUF728), the							
3	following sums specified in fiscal biennium 2013-2015 shall be							
4	expended for principal and interest payments on general							
5	obligation bonds only as follows:							
6	Program I.D. FY 2013-2014 FY 2014-2015							
7	BUF721 [\$330,095,983] \$332,473,416							
8	\$316,503,711							
9	BUF725 [\$284,657,378] \$286,707,551							
10	\$272,936,119							
Ħ	[\$105,351,314] \$106,110,080							
12	<u>\$101,013,292;</u>							
13	provided further that unrequired balances may be transferred							
14	only to retirement benefits payments (BUF741-BUF748) and health							
15	premium payments (BUF761-BUF768); provided further that the							
16	funds shall not be expended for any other purpose; and provided							
17	further that any unexpended funds shall lapse into the general							
18	fund at the end of the respective fiscal year for which the							
19	appropriation was made."							
20	(36) By amending section 36 to read:							
21	"SECTION 36. Provided that of the general fund							

appropriations for retirement benefits payments (BUF741-BUF748),

22

17

made."

- the following sums specified in fiscal biennium 2013-2015 shall 1
- 2 be expended for the state employer's share of the employees'
- 3 retirement pension accumulation only as follows:

4	Program I.D.	FY 2013-2014	FY 2014-2015
<b>.</b> 5	BUF741	[ <del>\$180,625,042</del> ]	[ <del>\$189,994,966</del> ]
6	•	\$193,351,357	\$202,667,669
7	BUF745	[ <del>\$187,772,212</del> ]	[ <del>\$197,512,896</del> ]
8		\$183,588,287	\$194,030,521
9	BUF748	[ <del>\$88,514,845</del> ]	[ <del>\$97,485,617</del> ]
10		\$88,616,691	<u>\$96,837,851;</u>

- provided further that unrequired balances may be transferred 12 only to debt service payments (BUF721-BUF728) and health premium 13 payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that 14 15 any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was 16
- 18 (37) By amending section 37 to read:
- 19 "SECTION 37. Provided that of the general fund
- appropriations for retirement benefits payments (BUF741-BUF748), 20
- 21 the following sums specified in fiscal biennium 2013-2015 shall

- 1 be expended for the state employer's share of the social
- 2 security/Medicare payment for employees only as follows:

3	Program I.D.	FY 2013-2014	FY 2014-2015
4	BUF741	[ <del>\$80,316,777</del> ]	[ <del>\$81,923,113</del> ]
5		\$83,786,711	\$85,312,479
6	BUF745	[ <del>\$86,774,755</del> ]	[ <del>\$88,510,250</del> ]
7		\$88,845,622	\$91,107,967
8	BUF748	[ <del>\$38,513,157</del> ]	[ <del>\$41,090,227</del> ]
9		\$39,513,476	<u>\$41,853,441</u> ;

- provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made."
- 17 (38) By amending section 38 to read:
- "SECTION 38. Provided that of the general fund
  appropriations for health premium payments (BUF761-BUF768), the
  following sums specified in fiscal biennium 2013-2015 shall be
  expended for the state employer's share of health premiums for
  active employees and retirees only as follows:

1	Program I.D.	FY 2013-2014	FY 2014-2015			
2	BUF761	[ <del>\$208,860,839</del> ]	[ <del>\$228, 473, 835</del> ]			
3		\$196,492,534	\$212,434,645			
4	BUF765	[ <del>\$231,658,073</del> ]	[ <del>\$253,426,037</del> ]			
5		\$209,170,168	\$228,329,456			
6	BUF768	[ <del>\$82,978,795</del> ]	[ <del>\$90,795,204</del> ]			
7		\$78,883,566	\$85,153,921;			
8	provided further that unrequired balances may be transferred					
9	only to debt se	ervice payments (BUF721	-BUF728) and retirement			
10	benefits paymer	ts (BUF741-BUF748); pr	ovided further that the			
11	funds shall not	be expended for any o	ther purpose; and provided			
12	further that an	y unexpended funds sha	ll lapse into the general			
13	fund at the end	of the respective fis	cal year for which the			
14	appropriation w	as made."				
15	(39) By a	dding a new section to	read:			
16	"SECTION 3	8.1. The \$7,000,000 o	f general funds encumbered			
17	or otherwise re	served, but no longer	needed, by the department			
18	of accounting a	nd general services to	pay the principal and			
19	interest for ce	rtificates of particip	ation for the acquisition			
20	of the Kapolei	state office building	and the No. 1 capitol			

district building shall be unencumbered or otherwise unreserved

21

- 1 and then allowed to lapse into the general fund on June 30,
- 2 2014."
- 3 SECTION 5. Part IV, Act 134, Session Laws of Hawaii 2013,
- 4 is amended by amending section 39 to read as follows:
- 5 "SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
- 6 sums of money appropriated or authorized in part II of this Act
- 7 for capital improvements shall be expended for the projects
- 8 listed below. Accounting of the appropriations by the
- 9 department of accounting and general services shall be based on
- 10 the projects as such projects are listed in this section.
- 11 Several related or similar projects may be combined into a
- 12 single project if such combination is advantageous or convenient
- 13 for implementation; and provided further that the total cost of
- 14 the projects thus combined shall not exceed the total of the sum
- 15 specified for the projects separately. (The amount after each
- 16 cost element and the total funding for each project listed in
- 17 this part are in thousands of dollars.)

NO. N		APPROPRIATIONS (IN 000'S)				
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
					_	
A. ECONOMI	C DEVELOPMENT					
BED105 - CR	EATIVE INDUSTRIES DIVIS	SION				
1. CID002	HAWAII FILM STUDIO, VA	RIOUS				
	IMPROVEMENTS, PHASE 2,	OAHU				
	DESIGN AND CONSTRUCTION	ON FOR VARIOUS				
IMI	PROVEMENTS TO THE HAWAII	I FILM STUDIO.				
	DESIGN CONSTRUCTION		_	60		
	TOTAL FUNDING	AGS	3,00 3,40			C
			-, -	•••		Ī
[ <del>2. CID003</del>	CREATIVE MEDIA/PILM ST	UDIO-FACILITY,				
	STATEWIDE					
	PLANS FOR A NEW MULTI	STACE				
PRO	DUCTION AND POST PRODUC	TION FACILITY.				
	PLANS TOTAL FUNDING	BED		<del>50</del> 50 C		~1
	TOTAL TONDENO	<del>1222</del>	<del>2:</del>	<del>50</del> &		e]
2. CID003	CREATIVE MEDIA/FILM ST	UDIO FACILITY,				
	STATEWIDE					
	PLANS FOR A NEW MULTI-	STAGE				
PRO	PLANS FOR A NEW MULTI-					
PRO			_	<u>50</u> 50 C	<u>750</u> 750	_

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 H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

CAPITAL ITEM PROJECT			APPROP	'S)		
	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F

BED107 - FOREIGN TRADE ZONE

3. FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2
FACILITY ROOF REPAIRS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.

 PLANS
 30

 DESIGN
 120

 CONSTRUCTION
 2,050

 TOTAL FUNDING
 BED
 2,200 C

4. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.

DESIGN 100
CONSTRUCTION 2,900
TOTAL FUNDING BED 3,000 D

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M	YEAR	MOL
110.	NO.	11165	AGENCT	2013-2014	_ <u> </u>	2014-2015	<u> </u>
LNR172	- FORESTRY 1	RESOURCE MANAGEM	ENT AND DEVELOPME	NT			
5. D01D	DOFAW I	BASEYARD ENERGY :	RETROFIT,				
	PLANS,	DESIGN AND CONS	TRUCTION FOR				
		IC SYSTEM INSTAL					
		ING ELECTRICAL U	PGRADES TO				
	EXISTING F	ACILITIES.	,				
	PLANS				25		
	DESIGN CONSTRU	TOTT CNT			50		
		AL FUNDING	TAYES		)5	740	
	1012	AL FUNDING	LNR	28	30 C	740	C
.01. DO		A'AWA'A STRUCTURI					
	AND DAM	M COMPLIANCE, HAV	VALL				
	PLANS,	DESIGN AND CONST	RUCTION FOR				
		A'A STRUCTURE IM					
	DAM COMPLIA	ANCE.					
	PLANS					1	
	DESIGN					1	•
	CONSTRU	<del></del>				2,998	
	TOTA	L FUNDING	LNR		<u>_C</u>	3,000	<u>C</u>
5.02.	KOKUA K	ALIHI VALLEY, AC	CESS CENTER AT				
		AINA, OAHU					
	CONSTRU	CTION FOR THE RE	PAVEMENT OF				
		' AND DRIVEWAY O					
		OOULU AINA. THIS					
	QUALIFIES A	AS A GRANT, PURSU	JANT TO CHAPTER				
	42F, HRS.						
	CONSTRU		·			195	
	ATOTA	L FUNDING	LNR		<u>_C</u>	195	C
			•				

				· · · · · · · · · · · · · · · · · · ·	APPROP	RIAT	IONS (IN 000	'S)
	ITEM PRO	ITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	6. SW0602 COI SAI DEI	STATE IR SAFETY I  LAND ACQ NSTRUCTION FETY IMPRO EMED NECES D FINANCIN LAND DESIGN CONSTRUCT TOTAL	FUNDING	EM RESERVOIR STATEWIDE  GN AND E RESERVOIR PROJECT IS FY FOR FEDERAL	8,95 6,00 3,00	0 C		C N
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<u>. 201104</u>	PLANS DESIGN CONSTRUCT TOTAL WAIAHOLE OAHU PLANS, DE ROVEMENTS PLANS DESIGN CONSTRUCT	FUNDING WATER SYSTEMS SIGN AND CONST	ATER SYSTEMS.  AGR  IMPROVEMENTS,  TRUCTION FOR	. 10 15 25	0 €	1,749 1,7500 6,749 6,750	•

				APPROP	IONS (IN 000	NS (IN 000'S)		
ITEM PF NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M. O F	
[ <del>9. 20040</del> ·	DESIGN AGRICULTUR DESIGN CONSTR TOT  MOLOKA IMPROV PLANS, PLANS PLANS PLANS DESIGN CONSTRI	UCTION AL FUNDING  I TRRIGATION SYSTEMENTS, MOLOKAI  DESIGN AND CONST	AGR FEM FRUCTION FOR I IRRIGATION	2, 4; 2, 5; <del>1.</del> 9	00 C	<del>1,800</del> <del>1,800</del>		
<u>C</u> M	ONSTRUCTION OLOKAI IRI PLANS LAND DESIGN CONSTRU	LAND ACQUISITION ON FOR IMPROVEMEN RIGATION SYSTEM.  CTION L FUNDING	J. DESIGN AND WIS TO THE AGR	19	1 9 0 C	1,998 2,000	<u>c</u>	

			APPROPRIATIONS (IN 000'S)				
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
10. 200603	WAIMANALO IRRIGATION SY	STEM					
	IMPROVEMENTS, OAHU	<del></del>					
	DESIGN AND CONSTRUCTION	FOR					
IMF SYS	ROVEMENTS TO THE WAIMANA TEM.	LO IRRIGATION					
	DESIGN CONSTRUCTION		25	50			
	TOTAL FUNDING	AGR	25	50 C	1,250 1,250		
l1. HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	vi					
TMD	DESIGN AND CONSTRUCTION	FOR					
IMP. SYS	ROVEMENTS TO THE WAIMEA : FEM.	IRRIGATION					
	DESIGN		30	n			
	CONSTRUCTION		30	·	1,700		
	TOTAL FUNDING	AGR	30	0 C	1,700		
<del>12. 980002</del>	LOWER HAMAKUA DITCH WATE	RCHED					
	PROJECT, HAWAII						
	DESIGN AND CONSTRUCTION	FOR					
IMPI	OVEMBNIS TO THE LOWER HE	MAKUA DITCH					
SYS	EM AND APPURTENANT WORKS	. THIS					
PRO	BCT IS DEEMED NECESSARY	TO QUALIFY					
FOR-	PEDERAL AID FINANCING AN	<del>ID/OR</del>					
	BURSEMENT.						
	<del>DESIGN</del>		•	2.			
•	CONSTRUCTION		4,39	₽-			
	TOTAL FUNDING	AGR	<del>2,20</del>	9 <del>C</del>		€	
		AGR	<del>2,20</del> (	<del>)</del> N		¥]	
					-	-	

32

H.B. NO. H.D. 1 S.D. 1 C.D. 1

1,500 N

1,500 N

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
<u>12.</u> 98		HAMAKUA DITCH WAT	CERSHED				
	PLANS,	LAND ACQUISITION	, DESIGN AND				
	LOWER HAM	AKUA DITCH SYSTEM	AND				
	NECESSARY	NT WORKS. THIS PRO TO QUALIFY FOR FE	DERAL AID				
	FINANCING PLANS	AND/OR REIMBURSEN	MENT.			_	
	LAND					<u>1</u> 1 998	•
	<u>Design</u> <u>Constr</u>	•		4,39	<u>2</u> 98	998	
	TOT	AL FUNDING	AGR AGR	2,20 2,20	00 C	<u>500</u>	_
13. P9	7002 UPCOUN MAUI	TRY MAUI WATERSHE	D PROJECT,				
		AND CONSTRUCTION					
	THE UPCOUN	ON OF A NEW PIPEL TRY MAUI WATERSHE	INE SYSTEM FOR D. THIS				
	PROJECT IS	DEEMED NECESSARY L AID FINANCING A	TO QUALIFY				
	REIMBURSEM		ND/OK				
	DESIGN CONSTRI	JCTION			2	2	
		AL FUNDING	AGR	2,99 1,50		2,998 1,500	C
			אכם	1 50		=,=00	

AGR

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14. 20	MISCEI  DESIGN MISCELLANI AGRICULTUI DESIGN CONSTR TOT  HAAO S HAWAII  PLANS PLANS TRIGATION WATER CO O	UCTION CAL FUNDING PRINGS AND MOUNTA	ATION OF AN		c	60 540 600	·
16.	APPURTENAN PLANS PLANS CONSTRI KA'U II DESIGN IMPROVEMENT AND SITE II APPURTENANO DESIGN CONSTRU	CES.  CCTION  AL FUNDING  RRIGATION SYSTEM,  AND CONSTRUCTION IS TO IRRIGATION MPROVEMENTS; EQUI CES.	AGR HAWAII FOR SYSTEM; GROUND			100 2,400 2,500	æ] C

				APPROPE	RIAT	IONS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO. TITE	E	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	KEKAHA SHAFT, N PIPELINE, KAUAI  DESIGN AND CONS WATER SOURCE AND CO THE KEKAHA WATER SY IMPROVEMENTS; EQUIP APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  UPCOUNTRY MAUI  LAND ACQUISITION STATE AGRICULTURAL STATE AGRICULTURAL WAUI, WITH MATCHING OF MAUI; CROUND AND EQUIPMENT AND APPURE LAND DESIGN CONSTRUCTION TOTAL FUNDING	TRUCTION OF ADMINECTION PIPE STEM; GROUND MENT AND G ACRICULTURAL N. DESIGN, AN B DEVELOPMENT PARK IN UPCOU FUNDS FROM TO SITE IMPROVE TENANCES.	A NEW ELINE FOR AND SITE  AGR PARK,  OF A WITHY		₩ ₩ ₩		C & B]

38

1700 H.D. 1 H.B. NO. S.D. 1 C.D. 1

1,000 C

C

#### **CAPITAL IMPROVEMENT PROJECTS**

•				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TİTLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
<u>18.</u>	UPCOUN MAUI	TRY MAUI AGRICULT	JRAL PARK,				
	CONSTRUCTI COUNTY AGR MAUI, WITH OF MAUI; G EQUIPMENT LAND DESIGN CONSTRU	CQUISITION, DESIGN ON FOR THE DEVELOR ICULTURAL PARK IN MATCHING FUNDS FROUND AND SITE IMPROVED AND APPURTENANCES  JCTION AL FUNDING	PMENT OF A UPCOUNTRY ROM THE COUNTY PROVEMENTS:	1,00 1,00 4,00 5,00 1,00	0 0 0 C		င  <u>a</u>
18.03.	<u>AGRICUI</u> DESIGN	VAIMEA HOMESTEAD C TURAL PARK, HAWAI AND CONSTRUCTION	I OF A				
	COMMUNITY A HAWAII. DESIGN CONSTRU	AGRICULTURAL PARK	IN WAIMEA,			<u>525</u>	
AGR161	TOTA	L FUNDING SS DEVELOPMENT AND	AGR D RESEARCH		C	2,975 3,500	<u>c</u>
		RESERVOIR IMPROVI					
	CONSTRU UPPER AND L CONSTRU	CTION FOR IMPROVEN OWER AAHOAKA RESE CTION	MENTS TO THE RVOIRS.	1,006			
				-,00	-		

AGR

TOTAL FUNDING

					APPROP	TAIF	ONS (IN 000	'S)
	ITEM	CAPITAL			FISCAL	М	FISCAL	М
	NO.	PROJECT NO.	TITLE	EXPENDING	YEAR	Ō	YEAR	0
	140.	NO.		AGENCY	2013-2014	F	2014-2015	<u>_</u> F_
1								
2 3	[ <del>20.</del>	AGRIC	ULTURAL LAND, O	<del>HU</del>				
4		LAND.	ACQUISITION OF I	CRICULTURAL				
5 6 7 8 9		LANDS ON -	OAHU: TMKS 7 1	<del>)2-04, 7-1<sub>-</sub>02-23,</del>				
6			<del>16, 6 5 02 05.</del>	•				
7		LAND			<del>12,5</del> (	90		
0		<del>TO</del>	TAL FUNDING	AGR	<del>12,5</del> (	<del>90</del> €		€]
10	20.	» CDT CI	III MIII TAAN A	***				
1ĭ	<u> 20.</u>	AGRIC	ULTURAL LAND, OA	<u>HU</u>				
12	•	LAND A	ACQUISITION OF A	GRICULTURAL	_			
13		LANDS ON	OAHU: TMKS 7-1-0	2-04, 7-1-02-23				
34		,7-4-012-	016 , 6-5-02-05,	6-5-02-01, 7-1-				
15		02-34, 7-						
16		LAND			12,50	0		
17 18		TO	TAL FUNDING	AGR	12,50	0 C		C
19	21.	AGRICI	ILTURAL LANDS, O	Антт				_
20								
21		LAND A	ACQUISITION OF A	GRICULTURAL				
22		LANDS ON (						
23		LAND			175,00	0		
24 25		TOT	AL FUNDING	AGR	175,00	0 E		E
26 27	21.01.	ZERO W	ASTE CONVERSION	PROJECT, HAWAII				
28		PLANS.	LAND ACQUISITION	ON. DESTGN				
29		CONSTRUCT	ON AND EQUIPMEN	T FOR THE KEEAU				
30		DEMONSTRAT	TION FACILITY TO	DEVELOP BIOFUEL				
31		AND ANIMAI	FEEDS IN KEEAU	, HAWAII.				
32		PLANS		<del></del>			200	
33		LAND		•			550	
34 35		DESIGN					200	
36			UCTION				900	
37		EQUI PM	ENT AL FUNDING	3 44-			1,150	
35 36 37 38		101	THE PURDING	AGR		<u>_C</u>	3,000	<u>C</u>
39								

					APPROPE	NATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	21.02.	PLANS RECLAIMED WAHIAWA WA PLANS DESIGN TOT	ATER RECLAIMED W. I, WAHIAWA, OAHU  AND DESIGN FOR A WATER IRRIGATION ASTEWATER TREATME  AL FUNDING RE PROJECT MASTER A, OAHU	NEW WASTEWATER SYSTEM AT THE NT PLANT.  AGR		<u>c</u>	100 2,400 2,500	<u>c</u>
14 15 16 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	21.04.	PLANS, EQUIPMENT PLAN AND O TMKS 7-1-0 7-1-02-23. EQUIPMENT PLANS DESIGN CONSTRUE EQUIPMENT TOTA THERMODILE BIOWASTE. PLANS DESIGN CONSTRUE	DESIGN, CONSTRUCTION OF A WHITMORE POR A WHITMORE POR THER FACILITY IMPORTANT OF A CONTROL OF A	PROJECT MASTER PROVEMENTS ON 7-1-02-04, AND IMPROVEMENTS; S.  AGR R. OAHU		<u>c</u>	1,497 1,500 ( 1,500 ( 1,948 950 (	_

				APPROP	TAIF	IONS (IN 000	S)
ITEM PRO	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>Q</u> <u>4</u>	CONSTRUCTION CONST	TION FUNDING INISTRATION FOR PARTMENT OF AGE FFICIENCY IMPRO	THIS PROJECT  UANT TO CHAPTER  AGR  AGR  AGRICULTURE		<u>.c</u>	120 120	c
#1 #1	MPROVEMENTS ACILITIES S NERCY SAVIN PLANS DESIGN CONSTRUCTOL 1 DEPARTMENT EFFICIENCY PLANS, DI	TATEWIDE TO PROJECT.  FION FUNDING  NT OF AGRICULTU CY IMPROVEMENTS  ESIGN AND CONST	OF ACRICULTURE OVIDE FOR  AGE RE, ENERGY , STATEWIDE	<del>10</del> 40 50		<del>2,500</del> <del>2,500</del>	<b>=</b> ]

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR	M
23. 98	1921 MISCELLAN			2013-2014	<u></u>	2014-2015	<u>_</u> F
	AND OTHER	REQUIREMENTS	, STATEWIDE				
	IMPROVEMENTS	D CONSTRUCTION TO ADDRESS HE HER REQUIREMEN	N FOR ALTH, SAFETY, TS, STATEWIDE.				
	DESIGN CONSTRUCT		ID, SIMILMIDE.	10 40		100	
		FUNDING	AGS		0 C	400 500	
AGR153	- AQUACULTURE	DEVELOPMENT PI	ROGRAM				
23.01.	AQUAPONIC	S ACRE PROJECT	r, oahu				
	CONSTRUCT	ION AND EQUIPM	ENT FOR AN				
	GARDEN IN MIL	RE PROJECT LO ILANI, OAHU.	CATED AT MARI'S				
	CONSTRUCT					549	
	EQUIPMENT	TIND TAYO				1	
		FUNDING	AGR		<u>C</u>	<u>550</u>	C
3ED146	- NATURAL ENERG	Y LABORATORY	OF HAWAII AUTHORI	TY			
24. 2	nelha seav Hawaii	vater system u	PGRADES,				
	DESIGN AND	CONSTRUCTION	FOR SYSTEM				
	WIDE UPGRADES	ADD ADDITION	AL PIPELINE				
	AND PUMP STATE TRANSFER OF SU	LON UPGRADES I	O ALLOW FOR				
	NORTH AND SOUT	JAFACE SEAWATE TH SEAWATED GV	R BETWEEN THE				
	DESIGN	ODMANHER DI	ologo,	71	_		
	CONSTRUCTI	ON .		7 <u>!</u> 2,248			
				4,240	,		
	TOTAL F	UNDING	BED	2,323	l C		C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
12345678910112314567891011231456789101123145678920122232422627	25. 1	CONSTRUCTOR OF PLANS PLANS PLANS AND EXPLORATOR OF PLANS PLANS PLANS PLANS PLANS AND EXPLORATOR PLANS DESIGN CONSTRUCTOR OF PLANS PLANS DESIGN CONSTRUCT	DESIGN AND CONSTI THE EXPLORATION PHATER. TO INCLUDE WELL.	S, HAWAII  AGE ROAD AND HINANI DRIVE SECTIONS ON  BED  TER WELL,  RUCTION TO ASE FOR ELL SITING NS, ERMITTING,	9,69 9,69	_	$\frac{\frac{1}{499}}{\frac{2,000}{2,500}}$	c

1700 H.D. 1 H.B. NO. S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

							-,
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 LNR14 3 4 <del>26.</del> 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 26. J. 20 21 22 23 24 25 26 27 28 29 10 11 22 3 4	PLANS, ROCKFALL ROCKFA ROCKFA ROCKFA ROCKFALL RO	DESIGN AND CONSTANT FLOOD MITICATION STATEWIDE. THE LESTATE PUBLIC INTEREST AND THE STATE.  UCTION ALL FUNDING  LL AND FLOOD MITICATION MITICATION MITICATION MITICATION MITICATION MITICATION MITICATION FLOOD MITICATION FLOOD MITICATION FLOOD MITICATION STATEWIDE. THE LE PUBLIC INTEREST AND THE STATE.	CATION,  RUCTION FOR CON AT VARIOUS CISLATURE APPROPRIATION AND FOR THE CENERAL  LNR  GATION,  RUCTION FOR ON AT VARIOUS GISLATURE APPROPRIATION ND FOR THE	$\frac{2,99}{3,00}$	1 1 8 E	1 2,998 3,000 5,998 6,000	

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM PRO		<u>rle</u>	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	WE 28. J38B PR WA	GEOTHERMAL WELL ABANDONMENT, H DESIGN AND CON ANDON TWO GEOTHE ELL SITES. DESIGN CONSTRUCTION TOTAL FUNDIN STATE WATER PRO STATEWIDE  PLANS TO UPDATE OJECTS PLAN, AS INTER CODE, CHAPTE PLANS TOTAL FUNDIN A ALA WAI CANAL I	AWAII STRUCTION TRANAL WELLS  NG DUECTS PLAN E THE STATE MANDATED BY R 174C, HRS	LNR UPDATE, WATER THE STATE	50	50 C	2,300 2,300	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<u>RE</u>	PLANS AND DESIGNATED IMPROVEMENT PLANS DESIGN TOTAL FUNDIN  KALAUHAEHAE FIS NIU VALLEY, OAH  CONSTRUCTION TO BE AND RESTORE SE	FOR DREDGES.  G HPOND (LUCZ U DEMOLISH Z	LNR AS SPRING),		<u>ට</u>	1,000 1,000 2,000 500	-

	-				APPROPE	RIAT	ONS (IN 000	'S)
	ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 4 5 16 17 18 19 20 21 22 23 24 25 26 27 28 29	BED150 - F 29. KA010	PLANS, COCKFALL M AIMEA, KA ECLARES T UBLIC INT EALTH, SA TATE. PLANS DESIGN CONSTRU TOTA HAWAII COM KEWALO REPAIR, DESIGN LPRAP WALL ASIN HARBO DESIGN CONSTRU	MUNITY DEVELOPMENT BASIN JETTY RIPRIMARKANO, OAHU  AND CONSTRUCTION REPAIR AT THE MORE.	RUCTION FOR CHUNE ROAD IN TURE FINDS AND TION IS IN THE PUBLIC'S WELFARE OF THE  LNR  TAUTHORITY  AP WALL  FOR JETTY	30 30	<u>c</u>	100 200 1,700 2,000	<u>c</u>

**10** 

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12

13

14

15

16

**17** 

31 32 H.B. NO. H.D. 1 S.D. 1 C.D. 1

6,300

7,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROP	RIAT	IONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
30 HCD001 HAWATT	COMMUNITARY DESIGNATION					

30. HCD001 HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS 1,855 1,855 TOTAL FUNDING BED 1,855 C 1,855 C

01. KL008 KALAELOA ENTERPRISE ENERGY
CORRIDOR, OAHU

PLANS, DESIGN AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THIS PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF A SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING BED C

41

#### **CAPITAL IMPROVEMENT PROJECTS**

V				APPROPRIATIONS (IN 000'S)						
CAPITAL ITEM PROJECT NO. NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M O F			
BED160	OH IIAWAH - (	USING FINANCE AND I	DEVELOPMENT COR	PORATION						
31. H	FDC07 WAIAHO	LE WATER SYSTEM IMI	PROVEMENTS,							
	THE WAIAHO	AND CONSTRUCTION T LE WATER SYSTEM IN F WATER SUPPLY STAI	FRASTRUCTURE	7:	50					
	CONSTRU	UCTION AL FUNDING	BED		50 00 C	6,500 6,500				
32. HE		NG UNIT REVOLVING I	FUND							
				7,0	0.0	7,000				
		AL FUNDING	BED	•	00 C	-				
32.01.	. <del> </del>	RENTAL HOUSING TRUS	T FUND							
	OF FUNDS T	JCTION TO PROVIDE A O FINANCE ADDITIONA SING, STATEWIDE.				5 000				
		AL FUNDING	BED		C	5,000 5,000	•			
32.02.	*	LOW INCOME HOUSING STATEWIDE	TAX CREDIT							
		OCTION TO PROVIDE I X CREDIT LOANS PURS 1H, HRS.	<del></del>							
	CONSTRU TOTA	JCTION AL FUNDING	BED		C	7,832 7,832	C			

#### **CAPITAL IMPROVEMENT PROJECTS**

,			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING . AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

11 12 32.03. HALE MAHAOLU EWALU, INC., MAUI

CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING

BED

<u>4,000</u> <u>4,000</u> C

1700 H.D. 1 H.B. NO. C.D. 1

APPROPRIATIONS (IN 000'S)

#### **CAPITAL IMPROVEMENT PROJECTS**

	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		HAWAII COUNCI PLANS, EMERCENCY IMPROVEMEN CRANT, PUR PLANS DESIGN CONSTRI	COMMUNITY SERVI  COUNTY ECONOMIC L, HAWAII  DESIGN AND CONS REPAIRS AND HANE TS. THIS PROJECT EUANT TO CHAPTER  CTION L FUNDING  COUNTY ECONOMIC	TRUCT TRUCT TCAPI QUAI -42F,	PION FOR PED ACCESS LIFIES AS A HRS.		± ± 18		<del>C</del> ]
18 19 20 21 22 23 24 25 26 27 28	<u></u>	PLANS, EMERGENCY IMPROVEMENT GRANT, PURI PLANS DESIGN CONSTRU	DESIGN AND CONSTREPAIRS AND HAND TS. THIS PROJECT GUANT TO CHAPTER	PRUCT	ION FOR PED ACCESS IFIES AS A	4	1 1 18 50 C	152 152	<u>c</u>

			APPROPRIATION				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
2.		COUNTY ECONOMI L, HAWAII	C OPPORTUNITY				
	NAALEHU OF HANDICAPPE		REPAIRS AND				
	PLANS DESIGN CONSTRI TOTA		LBR		1 1 18 50 C		C
3.	HAWAII	COUNTY ECONOMIC		·			
	VEHICLES FOR PROJECT QUARTER 42: EQUIPMI	ALIFIES AS A GRI F, HRS.	CHASE OF ON PROGRAM. THIS ANT, PURSUANT TO LBR		70 70 C		С
3.01.		COUNTY ECONOMIC	COPPORTUNITY				
	EQUIPMENT DE RAINBOW FAIR A GRANT, PUPLANS DESIGN CONSTRUE EQUIPME	<del> </del>	GARDEN AT CT QUALIFIES AS		C	1 1 326 1 329	<u>c</u>

	***************************************		· · · · · · · · · · · · · · · · · · ·			<del></del>	
				APPROPE	RIATI	ONS (IN 000'	<u>'S)</u> _
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	NO,	TITLE	AGENCY				F
						20112010	<del>'</del> -
4.	KAHILI	J THEATRE FOUNDATI	ON, HAWAII				
	PLANS,	DESIGN, CONSTRUC	TION AND				
	EQUIPMENT	FOR IMPROVEMENT	OF EXISTING				
	FACILITIES :	3. THIS PROJECT QU	JALIFIES AS A				
	GRANT, PUI	RSUANT TO CHAPTER	42F, HRS.				
	PLANS				1		
	DESIGN	Г		1	00		
	CONSTR	UCTION		1,3	98		
	EQUIPM	ENT		·	1		
	TOT	AL FUNDING	LBR	1,5	00 C		C
[5-	HAWATT	PUBLIC TELEVISIO	M ECHNICATITON				
	STATEW		N LOUNDHILLONT				
	PLANS.	DESIGN AND CONST	RUCTION FOR A				
		NC FOR PBS HAWAII					
		AS A CRANT, PURSU	· · · · · · · · · · · · · · · · · · ·				
	42F, HRS.	·					
	PLANC				1		
	DECICN				<del>-</del>		
	CONSTR	<del>UCTION</del>		1,99		•	
	TOT	AL FUNDING	<del>LBR</del>	2,00			<del>B</del> ]
_	HAWAII	PUBLIC TELEVISIO	N FOUNDATION,				
	STATEW	IDE					
		DESIGN AND CONST					
		NG FOR PBS HAWAII					
		AS A GRANT, PURSU	ANT TO CHAPTER				
	42F, HRS.						
	<u>PLANS</u>				<u>1</u>	<u>1</u>	
	<u>Design</u>			•	1	ī	
	CONSTR			1,99	8	2,498	
	TOT	AL FUNDING	<u>LBR</u>	2,00	0 B		B
			LBR	<del></del>	C	<u>500</u>	C
			LBR		Ū	2,000	Ū
						-	_

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				i	APPROPE	NATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 8 19 20 21 22 23 24 25 26	7.	PLANS, RETRACTABLI QUALIFIES I 42F, HRS. PLANS DESIGN CONSTRU YOUNG W CAHU PLANS, THE PATSY T LEADERSHIP. GRANT, PURS PLANS DESIGN CONSTRU TOTA	L FUNDING OMEN'S CHRISTIAN DESIGN AND CONST MINK CENTER F THIS PROJECT Q GUANT TO CHAPTER CTION L FUNDING	TRUCTION FOR A THIS PROJECT UANT TO CHAPTER  LBR N ASSOCIATION, FRUCTION FOR OR BUSINESS AND UALIFIES AS A 42F, HRS.	25 10 10 30	0		С
26 27 28 29 30 31 32 33 34 35 36	7.01.	CONSTRU IMPROVEMENT FACILITY. T GRANT, PURS	OMEN'S CHRISTIAN CTION FOR SECURI S TO DOWNTOWN HI HIS PROJECT QUAI UANT TO CHAPTER CTION L FUNDING	TY AND SAFETY EADQUARTERS LIFIES AS A		<u>c</u>	<u>500</u> 500	-

					APPROPE	ITAIF	ONS (IN 000	'S)
		CAPITAL			FISCAL	М	FISCAL	M
	ITEM	PROJECT		<b>EXPENDING</b>	YEAR	Ö	YEAR	Ö
	NO.	NO.	TITLE	AGENCY	2013-2014		2014-2015	F
		· · · · · ·		, action	2010-2014	<u> </u>	2014-2015	
1								
1 2 3 4 5 6	8.	YOUNG KAUA	WOMEN'S CHRISTIAN	ASSOCIATION,				
7 8		CONSTRUCT	S, LAND ACQUISITION, FION FOR EXPANSION A W WOMEN'S CENTER. TH S AS A GRANT, PURSUA	AND RENOVATION HIS PROJECT				
9		42F, HRS	•					
10		PLANS	<b>;</b>			1		
11		LAND				1		
12		DESIG	N			1		
13		CONSI	RUCTION		39	97		
14		TO	TAL FUNDING	LBR		00 C		C
15 16 17	[ <del>9 .</del>	<del>CLA K</del>	A LLIMA ARTS CENTER	, LLC, OAHU				
18 19 20 21		THE OLA P THIS PROJ PURSUANT	, DESIGN AND CONSTR A'ILIMA ARTSPACE LO ECT QUALIFIES AS A TO CHAPTER 42F, HRS	FTS PROJECT. GRANT,				
22 23		PLANS			10	10		
		DESIG			10	₩		
24			RUCTION		15	0		
25 26		<del>T0</del>	TAL FUNDING	<del>LBR</del>	38	<del>-0</del> €	•	<del>C</del> ]
27 28	<u>9.</u>	OLA K	A'ILIMA ARTS CENTER	, LLC, OAHU				
29		PLANS	, DESIGN AND CONSTR	UCTION FOR				
30			A'ILIMA ARTSPACE LO					
31			ECT QUALIFIES AS A					
32			TO CHAPTER 42F, HRS					
33		PLANS		<u> </u>	10	Λ		
34		DESIG	Ŋ		10	_		
35		CONST	RUCTION		15	_	1 500	
36			TAL FUNDING	LBR		<u>0</u> C	1,500 1,500	<b>-</b>
<b>37</b>					<u>33</u>	<del>-</del>	1,500	<u>~</u>
38								

		·		APPROPRIATIONS (IN 00			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
10.	72 N.C. TV	JECH GENINED ING	ONTE				
IU.	EASI-F	EST CENTER INC.,	OARU				
		RUCTION FOR EAST-					
		REHABILITATION. AS A GRANT, PURS					
	42F, HRS.	no a cidali, roko	OMIT TO CHAPTER				
	•	UCTION		1,7	00		
	TOT	AL FUNDING	LBR	1,7	00 C		C
11.	EASTER	SEALS, MAUI					
	CONSTR	UCTION FOR PHASE	2 OF THE MAILT				
		IIS PROJECT QUALI					
		SUANT TO CHAPTER					
		UCTION		9:	50		
	TOT	AL FUNDING	LBR	9:	50 C		С
12.	HUI O'	LAKA, KAUAI					
	CONSTR	UCTION FOR RENOVA	ATIONS TO				
		ONSERVATION CORP					
		E PARK. THIS PRO					
		, pursuant to chi	APTER 42F, HRS.				
		UCTION			50		
	TOT	AL FUNDING	LBR	:	50 C		С
13.	MANOA	HERITAGE CENTER,	UHAO				
	CONSTR	UCTION OF A NEW M	IANOA HERITAGE				
	CENTER VIS	ITOR HALE AND EDI	CATION CENTER.				
		CT QUALIFIES AS A	•				
		O CHAPTER 42F, HI	RS.				
		UCTION		1,00			
	TOT	AL FUNDING	LBR	1,00	00 C		C

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
1			,					
2	14.	MAUI	ECONOMIC OPPORTUNIT	Y INC., MAUI				
1 2 3 4 5 6 7 8 9		AT THE MI SITE. THI PURSUANT CONST	RUCTION FOR VARIOUS O INC. TRANSPORTATI IS PROJECT QUALIFIES TO CHAPTER 42F, HRS RUCTION TAL FUNDING	ON CENTER AS A GRANT,		00 C		C
10 11	14.00							
12 13 14 15 16 17 18 19	14.01.	CONST INSTALLAT GENERATOR GRANT, PU CONST EQUIP	ECONOMIC OPPORTUNIT RUCTION AND EQUIPME TION OF AN EMERGENCY THIS PROJECT QUAL RESUANT TO CHAPTER 4 RUCTION MENT TAL FUNDING	NT FOR THE ELECTRICAL IFIES AS A		<u>.c</u>	600 75 675	5
21 22 23 24 25 26 27	15.	INC., DESIG DEVELOPME	NAL KIDNEY FOUNDATION OAHU  N AND CONSTRUCTION ON THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PURSUAL OF T	FOR A PROGRAM JECT				
28 29 30 31 32		DESIG CONST		LBR	15 1,35 1,50	0		c

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
		·					
16.		NGREGATION OF CHR RS INC., OAHU	ISTIAN				
		UCTION FOR CAMPUS MEMORIAL SCHOOL.					
	QUALIFIES	AS A GRANT, PURSU					
	42F, HRS. CONSTR	UCTION		1,50	าก		
		AL FUNDING	LBR	1,5			С
17.	BRANTL	EY CENTER, INC., 1	IIAWAH				
		DESIGN AND CONST					
		S OF EXISTING FACTURES PROJECT QUAL					
		SUANT TO CHAPTER					
	PLANS		•		1		
	DESIGN	77.47T 7.04T		_	1		
	CONSTRU	OCTION AL FUNDING	LBR		28 30 C		C
			BER	-	,,,,		C
18.	WAIPA I	FOUNDATION, KAUAI					
	CONSTRU	JCTION FOR WAIPA F	CTTCHEN. POT				
		HALE IMU. THIS PRO	•				
		AS A GRANT, PURSU	ANT TO CHAPTER				
	42F, HRS. CONSTRU	TOTAL ON					
		AL FUNDING	LBR		10 C		C
	- <b></b>	· · · <del>-</del>		20			~

				-	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	19.	PLANS, CONSTRUCT THIS PROJE PURSUANT T PLANS DESIGN CONSTR	AL FUNDING	VICES CENTER. GRANT, S. LBR	10	00 00 00 00 C		С
14 15 16 17 18 19 20 21	20.	CONSTRI ENERGY IMP CULTURAL C AS A GRANT CONSTRI	SE CULTURAL CENTER  JCTION FOR HEALTH,  ROVEMENTS TO THE CENTER. THIS PROJECT  , PURSUANT TO CHAIN  JCTION  AL FUNDING	SAFETY AND JAPANESE CT QUALIFIES		50 C		С
22 23 24 25 26 27 28 29 30 31 32 33 34	20.01.	PLANS, EQUIPMENT PROJECT QUI CHAPTER 421 PLANS DESIGN CONSTRU EQUIPME	CTION	ION AND GYM. THIS		<u>c</u>	1 1 247 1 250	_

					APPROPE	RIATI	ONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
1							
2	20.02.	KUPU,	OAHU				
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	20.03.	EQUIPMENT CENTER. THE GRANT, PUR PLANS DESIGN CONSTR EQUIPM TOT WAIKIK PLANS,	<del></del>	EN JOB TRAINING FIES AS A 42F, HRS.  LBR ER, OAHU FRUCTION FOR		<u>.c</u>	1 100 1,148 1 1,250 C
18 19 20 21 22 23 24 25 26	20.04.	THIS PROJE PURSUANT T PLANS DESIGN CONSTR	CT QUALIFIES AS	A GRANT, RS. LBR		<u>c</u>	1 1 458 460 C
27 28 29 30 31 32 33 34 35 36 37 38	,	EQUIPMENT THIS PROJE PURSUANT TO PLANS DESIGN CONSTRUE EQUIPME		UMO MUSEUM. A GRANT,		<u>c</u>	1 1 597 1 600 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
20.05.	PLANS ACCESS RETHIS PROD PURSUANT PLANS DESIG	E, DESIGN AND CONSTICUTED AND IMPROVEMENTS TO DECT QUALIFIES AS A TO CHAPTER 42F, HREN TO CHA	CAMP PAUMALU. GRANT, S.  LBR		<u>_C</u>	498 500	L L J C
20.07.	THE EMERO OTHER REI QUALIFIES 42F, HRS. PLANS DESIG CONST TO  POI D  DESIG FOR RENOV POPOKI PL GRANT, PU DESIG CONST EQUIP	EENCY SHELTER RENOVA- LATED IMPROVEMENTS.  S AS A GRANT, PURSUA  RUCTION TAL FUNDING  OGS POPOKI, OAHU  N, CONSTRUCTION AND TATION AND IMPROVEMENT  ACE. THIS PROJECT OF RESUANT TO CHAPTER 4  N  RUCTION MENT	THIS PROJECT ANT TO CHAPTER  LBR  EQUIPMENT ENTS FOR QUALIFIES AS A		. cl	100 198 1	C
	NO. 20.05.	PLANS ACCESS RETHIS PROJECT PURSUANT PLANS DESIGNATION  20.06. CENTR ASSOC  PLANS THE EMERCO OTHER REI QUALIFIES 42F, HRS. PLANS DESIGNAT TO  20.07. POI D  DESIGNAT, PU DESIG	PLANS, DESIGN AND CONSTRUCTION  PLANS, DESIGN AND CONSTRUCTION  TOTAL FUNDING  PLANS DESIGN AND CONSTRUCTION  TOTAL FUNDING  PLANS DESIGN AND CONSTRUCTION  TOTAL FUNDING  PLANS DESIGN AND CONSTRUCTION  THE EMERGENCY SHELTER RENOVED ASSOCIATION, CAHU  PLANS DESIGN AND CONSTRUCTION  TOTAL FUNDING  20.06.  PLANS DESIGN AND CONSTRUCTION  TOTAL FUNDING  20.07.  POI DOGS POPOKI, CAHU  DESIGN, CONSTRUCTION AND  FOR RENOVATION AND IMPROVEMENTS  POPOKI PLACE. THIS PROJECT OF	PROJECT NO. NO. TITLE EXPENDING AGENCY  20.05. GIRL SCOUTS OF HAWAII, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR  20.06. CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR  20.07. POI DOGS POPOKI, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN CONSTRUCTION EQUIPMENT	CAPITAL ITEM PROJECT NO. NO. TITLE EXPENDING AGENCY  20.05. GIRL SCOUTS OF HAWAII, CAHU  PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LER  20.06. CENTRAL OAHU YOUTH SERVICE ASSOCIATION, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELITER RENOVATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR  20.07. POI DOGS POPCKI, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPCKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION AND IMPROVEMENTS FOR POPCKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION DESIGN CONSTRUCTION EQUIPMENT	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O YEAR O NO. TITLE EXPENDING YEAR O 2013-2014 F  20.05. GIRL SCOUTS OF HAWAII, OAHU  FLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LER CONSTRUCTION TOTAL FUNDING LER CONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN AND CONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LER CONSTRUCTION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION EQUIPMENT  DESIGN CONSTRUCTION AND EQUIPMENT FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION EQUIPMENT	TITEM PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  20.05. GIRL SCOUTS OF HAWAII, CAHU  PLANS, DESIGN AND CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS TO CAMP PAUMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION 495  CONSTRUCTION 1496  PLANS, DESIGN AND CONSTRUCTION FOR THE EMERGENCY SHELTER RENOVATION AND THE RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION 398  CONSTRUCTION 398  TOTAL FUNDING LER C 400  20.07. POI DOGS POPOKI, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  DESIGN CONSTRUCTION 198  DESIGN CONSTRUCTION 198 DESIGN

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
1 2 3 4 5 6 7 8 9 10 11 12	20.08	DESIGNATION DESIGNATION OF TO THE PARAMETER OF THE PARAME	GN AND CONSTRUCTION ERATIONAL CENTER. TO S AS A GRANT, PURSUA GN IRUCTION OTAL FUNDING	FOR AN HIS PROJECT ANT TO CHAPTER  LBR		<u>_c</u>	200 1,200 1,400	5
15 14 15 16 17 18 19 20 21 22 23 24 25	20.09.	PLANS EQUIPMENT COMMUNIT QUALIFIES 42F, HRS PLANS DESIG	E EN FRUCTION	TION AND LAND ANIMAL HIS PROJECT		<u>c</u>	1 197 1 200	•
26 27 28 29 30 31 32 33 34 35 36	20.10.	PROJE  DESIG	-	FOR REPAIR OT AND PROJECT		_ <u>C</u>	1 63 64	С
37 38				PRINCE OF A CASHAGAN		***	<del>3 -</del>	_

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13	20.11.	CONSTRICT CONSTRICT CONSTRUCT CONSTRUCT COAHU SO CRUELTY	AMILY YMCA, MAUI OCTION FOR A NEW CT QUALIFIES AS O CHAPTER 42F, I OCTION AL FUNDING OCIETY FOR THE F OCIETY FOR THE F OCIETY FOR AN AN	GYMNASIUM. A GRANT, IRS. LBR REVENTION OF		c	2,000 2,000	
14 15 16 17 18 19 20 21 22 23 24		QUALIFIES A 42F, HRS. CONSTRU TOTA  - VOCATIONAL	ZATION CLINIC.  AS A GRANT, PURS  CTION  L FUNDING  REHABILITATION  COOPONO BUILDING	THIS PROJECT UANT TO CHAPTER  LBR		ā	<u>350</u> 350	
25 26 27 28 29 30 31 32 33	20.14.	AND IMPROVE FOR THE BLI DESIGN CONSTRU TOTA KA LIMA	L FUNDING O MAUI, MAUI	OPONO SERVICES HMS		<u>c</u>	250 1,550 1,800	<u>c</u>
34 35 36 37 38 39 40 41		ADMINISTRAT PROJECT QUA CHAPTER 42F CONSTRU		FACILITY. THIS		<u>c</u>	<u>500</u> 500	<u>C</u>

<u>C</u>

250 250 C

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
20.15.	THE	FOOD BASKET, INC., I	<u>IIAWAII</u>				,
	CONS	STRUCTION FOR INFRAST	TRUCTURE				
	REPAIRS	AND DEFERRED MAINTE	NANCE. THIS				
	PROJECT	QUALIFIES AS A GRAN	T, PURSUANT TO				
	מאַיים אַנוי	42F HDC	· · · · · · · · · · · · · · · · · · ·				

HMS

CONSTRUCTION

TOTAL FUNDING

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000	<b>'S</b> )
_	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
	SPORTATION - HONOLULU I	FACILITIES NTERNATIONAL AIRE	PORT				
1. A23R	RUNWAY	U INTERNATIONAL A 8L WIDENING AND I MENTS, OAHU					
	LIGHTING AN	CTION FOR RUNWAY ID OTHER RELATED D OS FROM PASSENGER	MPROVEMENTS.				
	CONSTRU	CTION		16,0	80		
	TOTA	L FUNDING	TRN	16,0	80 X		x
2- A410		U INTERNATIONAL A ONCOURSE IMPROVEM					
	COMMUTER TE AIRCRAFT AP NEAR THE IN	AND CONSTRUCTION RMINAL, NEW MAUKA RON, TAXIWAYS AND TERMINA ROVEMENTS FOR THE ON PROGRAM.	CONCOURSE; BLAST FENCE L, AND OTHER				
	<del>DESIGN</del>			1.22	14		
	CONSTRU	CTION		<del>12,21</del>	<del>. 8</del>		
	MAG. 2011	·					

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TOTAL FUNDING

						_APPROPI	TAIF	IONS (IN 000	'S)
	ITEM NO.	CAPIT PROJE NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 27 28 27 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29	2. A41	COMN AIRO NEAF MODE	MAUKA CONCO  DESIGN AND  MUTER TERMIN  CRAFT APRON,  THE INTERI  ATED IMPROVE  ERNIZATION P  DESIGN  CONSTRUCTION  HONOLULU INTERI  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  LITIES, CAR	URSE IMPROVE CONSTRUCTION AL, NEW MAUK TAXIWAYS AN SLAND TERMIN MENTS FOR TH ROGRAM.  I NDING FERNATIONAL SET SUPPORT FOR SUPPORT EST INCLUDING CO PACILITIE AND REALIGNM ROGRAM.	FOR A NEW A CONCOURSE, D BLAST FENCE FAL, AND OTHER TRN TRN AIRPORT, FACILITIES G MAINTENANCE E, TAXIWAY G ENT, AND OTHER	1,2 12,2 13,4 38,00	18 42 E	280,000 280,000 30,000	Ē

37

H.B. NO. H.D. 1 S.D. 1 C.D. 1

12,000

12,000 E

2,000 E

## **CAPITAL IMPROVEMENT PROJECTS**

			-	APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	М
	PROJECT		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	NO. TITL	<u> </u>	AGENCY	2013-2014	F		F
<u>3. A111</u>		ATIONAL AIRP	ORT,				
	ELLIOTT STREET S	SUPPORT FACI	<u>LITIES,</u>			-	
	OAHO						
	CONSTRUCTION FOR	SUPPORT FA	CILITIES				
	NEAR ELLIOT STREET FACILITIES, CARGO FA						
	AND L WIDENING AND						
	RELATED IMPROVEMENTS						
	MODERNIZATION PROGRE	AM.					
	CONSTRUCTION TOTAL FUNDING	•		38,00	_	100,000	
	TOTAL FUNDING	<u>.</u>	TRN	38,00	00 E	100,000	<u>E</u>
4. A29E	HONOLULU INTERNA	TIONAL AIRP	ORT,				
	REPLACE UNDERGRO	OUND CHILLED	WATER				
	PIPES, OAHU						
	DESIGN AND CONST						
	REPLACEMENT OF EXIST						
	CHILLED WATER PIPING PIPING SERVICING THE	TO NEW ABO	VEGROUND				
	DESIGN	. CARSSAGA I	ERMINAL.	80	'n		
	CONSTRUCTION				, ,	4,500	
	TOTAL FUNDING		TRN	80	0 E	4,500	
5. A41F	HONOLULU INTERNA	TIONAL AIRPO	ORT.				
	TICKET LOBBY IMP						
	DESIGN AND CONST	RUCTION OF					
	IMPROVEMENTS TO THE	OVERSEAS TE	RMINAL				
	TICKET LOBBY.		•				
	DESIGN			2,00	0		

TRN

CONSTRUCTION

TOTAL FUNDING

		APPROPRIATI	ONS (IN 000'S)	
	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
6. A35D	HONOLULU INTERNATION OVERSEAS TERMINAL SIDEWALK IMPROVEMENT	SIGNAGE AND		
	CONSTRUCTION FOR SIMPROVEMENTS AT THE OV CONSTRUCTION TOTAL FUNDING	IGNAGE AND SIDEWALK ERSEAS TERMINAL. TRN	5,385 5,385 E	•
7. A08B	HONOLULU INTERNATION CONCESSION IMPROVEN	ONAL AIRPORT,		
	DESIGN AND CONSTRUCTION RENOVATE AND IMPROVE TO CONCESSION SPACE IN THE CENTRAL AREA, DIAMOND OF EWA CONCOURSE. DESIGN CONSTRUCTION	HE EXISTING E OVERSEAS TERMINAL	1,500	11, 000
	TOTAL FUNDING	TRN	1,500 E	11,000 11,000 E
8. A20C	HONOLULU INTERNATIO WIKI SHUTTLE STATIO OAHU	ONAL AIRPORT, WIKI ON IMPROVEMENTS,		
	CONSTRUCTION FOR IM TWO WIKI WIKI SHUTTLE S THE THIRD LEVEL OF THE THIS PROJECT IS DEEMED QUALIFY FOR FEDERAL AIR REIMBURSEMENT.	STATIONS LOCATED ON OVERSEAS TERMINAL. NECESSARY TO		
	CONSTRUCTION TOTAL FUNDING	TRN	10,700 4,300 E	E
		TRN	6,400 N	Ŋ

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	10. A18A	30-34 MO DESIGN A VALKWAYS IN EWA CONCOURS DESIGN CONSTRUC TOTAL HONOLULU RAMP CON CONSTRUC FFICE. CONSTRUC	VING WALKWAYS,  ND CONSTRUCTION THE STERILE CO TE FROM GATES:  TION FUNDING INTERNATIONAL TROL OFFICE, CO TION FOR A NEW	ON FOR MOVING DRRIDOR OF THE 30-34.  TRN AIRPORT, NEW		50 E	7,000 7,000	
18 19 20 21 22 23 24 25 26 27	R	HONOLULU OVERSEAS IMPROVEME CONSTRUCT ECONSTRUCTION EPLACEMENT,	FUNDING  INTERNATIONAL TERMINAL 2ND ENTS, OAHU  FION FOR CONCR ON, EXPANSION DRAINAGE AND AND OTHER REL	LEVEL ROADWAY  ETE JOINT LIGHTING	3,00			E
28 29 30 31 32 33	I	MPROVEMENTS RONTING THE CONSTRUCT	ON THE SECOND OVERSEAS TERM	LEVEL ROADWAY	5,00 5,00		·	E

					APPROP	TAIF	ONS (IN 000	)'S)
	ITEM PRO	PITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		INTERI ROADWA CONSTR CONSTR CONSTR CONSTR TOI HONOLU INTERI	SLAND TERMINAL  SLAND TERMINAL  Y IMPROVEMENTS,  CUCTION FOR THE  CHIRD LEVEL ROAD  RELATED IMPROVE  UCTION  AL FUNDING  LU INTERNATIONAL  SLAND TERMINAL  Y IMPROVEMENTS,	CAHU  COAHU  ENTERISLAND WAY IMPROVEMENTS MENTS: TRN  A AIRPORT, CRD LEVEL	<del>6,0</del>			표]
16 17 18 19 20 21 22 23 24 25 26 27 28 29	13. A35E SI	RMINAL TO OTHER CONSTR TOT HONOLU ROADWA IMPROV CONSTR	AL FUNDING  LU INTERNATIONAL Y/TERMINAL SIGNA EMENTS, OAHU  UCTION FOR ROADW PROVEMENTS AND O	VAY IMPROVEMENTS MENTS.  TRN AIRPORT, GE AY AND TERMINAL	6,00 6,00	00 E	3,000 3,000	_
30 31 32		TOT.	AL FUNDING	TRN	15,00			E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14. A	LAI CENTER LAI A41R HON DIF	TOTAL FUNDING  OLULU INTERNATIONAL A MOND HEAD CONCOURSE I	ENTER  AIRPORT  TRN  IRPORT,  MPROVEMENTS,	25,00 25,00			E
14.02.	CEILING IMPROVI IMPROVI CON A24C HON PED REH CON AND/OR	AND AIR CONDITIONING MENTS, AND OTHER RELA MENTS. STRUCTION TOTAL FUNDING  OLULU INTERNATIONAL AI ESTRIAN BRIDGE REPLACE ABILITATION, OAHU  STRUCTION FOR THE REPI REHABILITATION OF THE	TRN  RPORT,  EMENT AND/OR  ACEMENT  PEDESTRIAN		E	9,400 9,400	•
	BRIDGES THE OVE AND OTH CON	BETWEEN THE OVERSEAS RSEAS TERMINAL PARKING ER RELATED IMPROVEMENT STRUCTION TOTAL FUNDING	TERMINAL AND		E	12,000 12,000	E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
CAPI ITEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M 0 F
TRN111 - HI		TIONAL AIRPORT,	NEW ARFF				
AND PRO FOR	CUE AND FIRE OTHER RELATE JECT IS DEEME	FOR A NEW AIRC FIGHTING (ARFF) D IMPROVEMENTS D NECESSARY TO FINANCING AND/C	STATION THIS QUALIFY	19,00 3,30 15,70	00 E		E
STR) INC: REL DEE!	21 RECONSTRUCTURAL IMPROUDING PAVING ATED IMPROVEMENT NECESSARY	FIONAL AIRPORT, CTION, HAWAII  ONSTRUCTION FOR VEMENTS OF RUNK, STRIPING AND ENTS. THIS PROJUCTO QUALIFY FOR D/OR REIMBURSEM	THE  VAY 3-21  OTHER  ECT IS  FEDERAL	1,30 17,60 6,97 11,92	0 5 E		E

	-				APPROPE	RIAT	ONS (IN 000	)'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 19 20 21 22 23 24 25 27	17. B:	CONSTR CONSTR CONTROL AN SYSTEM FOR PROGRAM. TO PROGRAM. TO QUALIFY AND/OR REI PASSENGER CONSTR TOT  SELLISO HAWAII  DESIGN SPACE MUSE IMPROVEMEN APPURTENAN DESIGN	AND CONSTRUCTION TS TO THE BLLIZON UM; GROUND AND SI TS; EQUIPMENT AND CBS:	RED CIRCUIT  II  RITY ACCESS TELEVISION RNIZATION RNIZATION REMED NECESSARY FINANCING FUNDS FROM  TRN TRN TRN TRN TRN TRN TRN TRN TRN TR	5,50 1,36 4,12	LOB 65 E 25 X		B E X
28 29 30		<del>Constri</del> <del>Toti</del>	AL FUNDING	<del>TRN</del>	<del>2,90</del> <del>3,90</del>	-		<del>C</del> ]

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			APPROPR	IAT	IONS (IN 000	'S)
ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
19. CO5A COI SY: PRO TO ANI	NA INTERNATIONAL AIRPORT  KONA INTERNATIONAL AIR  ACCESS CONTROL AND CLO  TELEVISION SYSTEM, HAW  CONSTRUCTION FOR A SECUTION FOR THE AIRPORT MODERAM. THIS PROJECT IS INCOME.	RPORT, SECURITY DSED CIRCUIT WAII CURITY ACCESS F TELEVISION DERNIZATION DEEMED NECESSARY D FINANCING ER FUNDS FROM				
	CONSTRUCTION TOTAL FUNDING	TRN	5,90 1 5,89	0 B		B X
REI REM CEM EXI BAG REI	KONA INTERNATIONAL AIR KEAHOLE, TERMINAL EXPA  CONSTRUCTION FOR THE F TERMINAL EXPANSION PRODUCTION OF TENANT FACIL IOVATION OF THE TERMINAL ITRALIZED CHECKPOINT AND PLOSIVE DETECTION SYSTEM GAGE, INFRASTRUCTURE, A LATED IMPROVEMENTS FOR TOTAL CONSTRUCTION	NSION, HAWAII IRST PHASE OF GRAM. INCLUDES ITIES, FOR A INLINE I FOR CHECKED ND OTHER	·			
	CONSTRUCTION TOTAL FUNDING	TRN	70,00 70,00			E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM PRO	PITAL DJECT IO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	Ct	KEAHOLI BUILDI  DESIGN STERNATION STOME AND THER RELATION DESIGN CONSTRU	NTERNATIONAL AIR 3, INTERNATIONAL 1G, HAWAII AND CONSTRUCTIONAL ARRIVALS BUT D SECURITY REQUIRED IMPROVEMENTS SECTION AL FUNDING		<del>1,5</del> 4		<del>36,000</del> <del>36,00</del> 0	
13 14	21. C03A		TERNATIONAL AIR		<del>2731</del>	<del>/U 15</del>	<del>36,000</del>	₩]
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	1N CU OT 21.01. CO6	KEAHOLE BUILDIN  DESIGN TERNATION STOMS AND HER RELAT DESIGN CONSTRU TOTA  B KONA IN KEAHOLE IMPROVE DESIGN MP TAXIWA PROVEMENT	AND CONSTRUCTION AND CONSTRUCTION AND CONSTRUCTION AND CONSTRUCTION AND SECURITY REQUIRED IMPROVEMENTS COTION AND FUNDING TERNATIONAL AIR MENTS, HAWAII  FOR IMPROVEMENT AND RAMP AND	ARRIVALS ON FOR AN ILDING TO MEET REMENTS AND S.  TRN  PORT AT XIWAY AND RAMP	1,49 1,50	1		E
33 34 35		DESIGN TOTA	L FUNDING	TRN		E	1,900 1,900	E

				APPROPE	RIAT	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	N
	ROJECT		EXPENDING	YEAR	0	YEAR	C
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
21.02.	HAWAII	S. ONIZUKA SPA			-		
	IMPROVEMENT SPACE MUSEU IMPROVEMENT APPURTENANC DESIGN	S TO THE ELLISON; GROUND AND S S; EQUIPMENT AND ES.	ON S. ONIZUKA SITE	<u>1</u> .0	<u>90</u>		
	CONSTRUC			2,90	_		
	TOTAL	L FUNDING	TRN	3,00	00 C		<u>_C</u>
TRN131	- KAHULUI AII	RPORT	•				
22. DO41	J KAHULUI MAUI	AIRPORT, LAND	ACQUISITION,				
9	AIRPORT. THE TO QUALIFY I AND/OR REIM	QUISITION OF PA IS PROJECT IS D FOR FEDERAL AID BURSEMENT. OTHE ACILITY CHARGES	EEMED NECESSARY FINANCING R FUNDS FROM	50,00	.0		
		FUNDING	TRN				-
	-0-M		TRN	7,50			E
			TRN	22,50 20,00			N
23. DO4M	_	AIRPORT, ACCES	S ROAD, MAUI	20,00	•		-11
	THE AIRPORT IMPROVEMENTS ELECTRICAL,	TION FOR A NEW FROM HANA HIGH INCLUDE SITE DRAINAGE, UTIL INTERNATION	WORK, PAVING, ITIES, AND				
	OTHER REMAIL						
	FROM CUSTOME						
	FROM CUSTOME CONSTRUC	TION		תח חד	ภ		
	CONSTRUC	TION FUNDING	TRN	10,00 10,00			x

40

100 X

100 X

## **CAPITAL IMPROVEMENT PROJECTS**

			· · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O	FISCAL YEAR	M O F
	- HANA AIRPO	ORT CRPORT, PART 139	IMPROVEMENTS,	,			
	IMPROVEMENT AND FIRE F OTHER RELATION IS DEEMED IN FEDERAL AID REIMBURSEME CONSTRU		CRAFT RESCUE FATION AND THIS PROJECT LIFY FOR		E	6,350 1,040 5,310	E
TRN195	- AIRPORTS A	DMINISTRATION					
24. F08		S DIVISION CAPIT PROJECT STAFF C DE					
	COSTS RELAT PERMANENT P FOR THE IMP IMPROVEMENT DEPARTMENT DIVISION. P FOR NON-PER PROGRAM REL	DESIGN AND CONSTITUTED TO WAGES AND PROJECT FUNDED STATEMENTATION OF COMMON PROJECT OF TRANSPORTATION OF CAPITAL INTEL POSITIONS.  GER FACILITY CHAPATONS TO THE PROJECT CAPITAL INTEL POSITIONS.	FRINGES FOR PAFF POSITIONS PAPITAL PART THE PART OF TH	25	0		
	DESIGN			25 90	-	250 900	
	CONSTRUC TOTAL	CTION L FUNDING	TRN	1,40 2,45		1,400 2,450	В

TRN

					APPROPRIATIONS (IN 000'S)					
	ITEM PRO	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
1 2 3 4 5 6 7 8 9 10 11 2 3 4 15 16 17 18 19 20 21 22 23 24 25 26 27	P F R 26. F08G II II PI DI	DESIGN MPROVEMENT PROJECT IS PROJECT IS PROJECT IS PROJECT IS PROJECT IS PROJECT IS PROVEMENT MPROVEMENT MPROVEMENT EQUIREMENT ROJECTS RE EVELOPMENT DESIGN CONSTRU	TS AT STATEWIDE DEEMED NECESSA L AID FINANCING ENT.  JCTION AL FUNDING  ANEOUS AIRPORT TOE AND CONSTRUCTION TS AT VARIOUS ST TS FOR SAFETY ANT TS, OPERATIONAL	ON FOR AIRFIELD AIRPORTS. THIS RY TO QUALIFY AND/OR  TRN TRN PROJECTS, ON OF FATE AIRPORTS. VD CERTIFICATION EFFICIENCY, AND PORT RELATED	1,00 11,00 4,50 7,50 1,00 2,50 3,50	00 B	1,000 11,000 4,500 7,500 1,000 2,500 3,500	B		
27 28 29 30 31 32 33 34 35 36 37	MC Si	PLANS F CONOMIC ST CONITORING TUDIES, AN ID AND NON PLANS	PLANNING STUDY OR AIRPORT IMPR TUDIES, RESEARCH STUDIES, NOISE D ADVANCE PLANN FEDERAL AID PR L FUNDING	OVEMENTS, , NOISE COMPATIBILITY ING OF FEDERAL	1,00 1,00		1,000 1,000	В		

			APPROPE	RIAT	ONS (IN 000	'S)
ITEM PRO	PITAL DJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
S: 29. F08Y TI	CONSTRUCTION MANAGEMENT STATEWIDE  CONSTRUCTION FOR CONSTRUCTION FOR CONSTRUCTION AT AIRPORT AIRPORTS.  DESIGN FOR THE PROGRAM AIRPORTS.  DESIGN	RUCTION ORT FACILITIES,  TRN ATEWIDE MANAGEMENT OF	1,00	)0 B		В
	TOTAL FUNDING	TRN	2,50 2,50		2,500 2,500	
[ <del>30. F05L</del>	RENTAL CAR FACILITY IMP	<del>PROVEMENTS,</del>				
AC	CONSTRUCTION TO PROVIDE R RENTAL FACILITY FOR THE ENCIRS AND OTHER RELATED R THE AIRPORT NEW DAY WOR CONSTRUCTION TOTAL FUNDING	F RENTAL CAR IMPROVEMENTS	<del>80,00</del> <del>80,00</del>		;	<del>E</del> ]

			APPROPE	RIAT	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
CONSTRUCTOR CAR RENTAL AGENCIES AND FOR THE ATMACTOR CONSTRUCTOR C	CTION TO PROVIDE FACILITY FOR THE NO OTHER RELATED ROORT NEW DAY WORDS FROM SHORT TER CTION L FUNDING	E CONSOLIDATED E RENTAL CAR IMPROVEMENTS RKS PROGRAM RM LOAN). TRN TRN		_	132,000 90,000 42,000	E
IMPROVEMENT INCLUDING I OTHER RELAT CONSTRU TOTA F04U TAXIWAY PLANS F TAXIWAY CON INTERNATION LIHUE AIRPO	S AT STATEWIDE A INSTALLATION OF WED IMPROVEMENTS. CTION L FUNDING CONVERSION, STA OR FEASIBILITY S VERSIONS TO RUNW IAL AIRPORT AT KE	TRY TEWIDE TUDIES FOR		E	2,000 2,000 200 200	E
	PROJECT NO.  OSL RENTAL STATEWI  CONSTRUCT AGENCIES AND FOR THE ALI (OTHER FUNNI CONSTRUCT TOTA  FO8P STORMWA STATEWI  CONSTRUCT IMPROVEMENT INCLUDING I OTHER RELAT CONSTRUCT TOTA  FO4U TAXIWAY  PLANS F TAXIWAY CON INTERNATION LIHUE AIRPO PLANS	PROJECT NO. TITLE  OSL RENTAL CAR FACILITY IME STATEWIDE  CONSTRUCTION TO PROVIDE CAR RENTAL FACILITY FOR THE AGENCIES AND OTHER RELATED FOR THE AIRPORT NEW DAY WOR (OTHER FUNDS FROM SHORT TER CONSTRUCTION TOTAL FUNDING  FORD  CONSTRUCTION FOR ENVIRO IMPROVEMENTS AT STATEWIDE A INCLUDING INSTALLATION OF WOTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING  FOAU TAXIWAY CONVERSION, STATEMENT ON TOTAL FUNDING  PLANS FOR FEASIBILITY STAXIWAY CONVERSIONS TO RUNW INTERNATIONAL AIRPORT AT KE LIHUE AIRPORT.	PROJECT TITLE AGENCY  OSL RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE  CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).  CONSTRUCTION TOTAL FUNDING TRN TRN  TRN  FOSP STORMWATER PERMIT COMPLIANCE, STATEWIDE  CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE ATRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TRN  FO4U TAXIWAY CONVERSION, STATEWIDE  PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT. PLANS	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY VEAR 2013-2014  OSL RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE  CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).  CONSTRUCTION TOTAL FUNDING TRN TRN TRN TRN  FO8P STORMWATER PERMIT COMPLIANCE, STATEWIDE  CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TRN  FO4U TAXIWAY CONVERSION, STATEWIDE  PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUE AIRPORT.  PLANS	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O 2013-2014 F  OSL RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE  CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM (OTHER FUNDS FROM SHORT TERM LOAN).  CONSTRUCTION TOTAL FUNDING TRN TRN TRN XX  FO8P STORMWATER PERMIT COMPLIANCE, STATEWIDE  CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING TRN ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.  CONSTRUCTION  TOTAL FUNDING TRN E  FO4U TAXIWAY CONVERSION, STATEWIDE  PLANS FOR FEASIBILITY STUDIES FOR TAXIWAY CONVERSIONS TO RUNWAYS AT KONA INTERNATIONAL AIRPORT AT KEAHOLE AND LIHUB AIRPORT.  PLANS	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015    RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE

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				APPROPRIATIONS (IN 000'S)					
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O		M		
NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	F		
TRN301	- HONOLULU	HARBOR							
31. J4:	ว หางเกาะ	APALAMA MILITARY	DECEDIFAMILON						
JI, U4.		EMENTS, HONOLULU							
		DESIGN AND CONST							
		PMENT OF A NEW CO							
		ACILITY AND OTHER TS. THIS IS A NEW							
	PROJECT.	IO. IIIIO IO M MEM	DAI WORK						
	PLANS			5.0	00				
	DESIGN			1,5					
	CONSTRU	CTION		248,00					
	TOTA	AL FUNDING	TRN	250,00			E		
PRN303	- KALAELOA I	BARBERS POINT HAR	BOR						
32. J44		ER FACILITY IMPR							
	KALAELO	DA BARBERS POINT	HARBOR, OAHU						
	PLANS A	AND DESIGN FOR A	NEW FUEL PIER						
	FACILITY A	ND OTHER RELATED	IMPROVEMENTS.						
	PLANS			1,00	00				
	DESIGN					2,000	}		
	TOTA	L FUNDING	TRN	1,00	00 E	2,000	E		
3. <i>J</i> 10	) KALAELO	A-BARBERS POINT	HARBOR						
	MODIFIC	ATIONS, OAHU							
	PLANS A	ND DESIGN TO MOD	IFY THE						
	TURNING BAS	SIN, ENTRANCE CHA	NNEL, AND						
	OTHER PHYSI	CAL FEATURES TO	IMPROVE						
		AL SAFETY AND OPE							
		es at kalaeloa ba	RBERS POINT						
	HARBOR, OAI	łU.							
	PLANS			. 10	_				
	DESIGN	T ENTENTS TATE	P110.34	15		150			
	TOTA	L FUNDING	TRN	25	0 B	150	В		

CAPITAL   EXPENDING   YEAR   O   YEAR   O   NO.   NO.   TITLE   EXPENDING   YEAR   O	ITEM PRO NO.	OJECT NO. TITLE  HILO HARBOR  HILO HARBOR MODIFIC  PLANS TO MODIFY THE	AGENCY	YEAR	0	YEAR	
PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL CAPETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII. PLANS TOTAL FUNDING TRN  34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN  925 500 ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN  35. M22 KAHULUI HARBOR  35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS P	[ <del>34. <sub>- </sub>L01</del> B	HILO HARBOR MODIFIC	·				
ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVICATIONAL CAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 75 TOTAL FUNDING TRN 925 B 75 34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 500 TOTAL FUNDING TRN 925 B 500 B  TRN331 - KAHULUI HARBOR  RAHULUI HARBOR  KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN 750 CONSTRUCTION 4,000 1,000							
FEATURES TO IMPROVE NAVIGATIONAL SAPETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS  TOTAL FUNDING  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS  TOTAL FUNDING  TOTAL FUNDING  TRN  925  500  TRN331 - KAHULUI HARBOR  35. M22  KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS  PLANS  250 DESIGN  750 CONSTRUCTION  4,000 1,000							
AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 P 75 759  34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TOTAL FUNDING TRN 925 500 500 B  TRN331 - KAHULUI HARBOR  KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS PLANS DESIGN TOTAL FUNDING 1,000 1,000							
HARBOR, HAMAII.  PLANS TOTAL FUNDING TEN  34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN  35. M22 KAHULUI HARBOR  AND CONSTRUCTION OF CAPITAL IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING  250 PLANS DESIGN TOTAL FUNDING TRN  325 PLANS TOTAL FUNDING							
TOTAL FUNDING TRN 925 B 758  34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 B 500 B  TRN331 - KAHULUI HARBOR  35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN  250 OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN  250 OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN  250 OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN  250 OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN  250 OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.			NCIES AT HILO				
TOTAL FUNDING TRN 925 B 75B  34. L01 HILO HARBOR MODIFICATIONS, HAWAII  PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 B 500 B  FRN331 - KAHULUI HARBOR  35. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN 925 B 500 DESIGN TOTAL FUNDING TRN 925 B 750 DESIGN TOTAL FUNDING TRN 925 B 750 DESIGN TOTAL FUNDING TOTAL FUND	**	•					
PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 500  TOTAL FUNDING TRN 925 500  FRN331 - KAHULUI HARBOR  FRN331 - KAHULUI HARBOR  S5. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN T50 CONSTRUCTION 4,000 1,000							
PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 500 925 500 925 8 500		TOTAL FUNDING	4.150	925	<del>2</del> <del>2</del>	75	Æ]
ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.  PLANS TOTAL FUNDING TRN 925 500 925 B 500 B  FRN331 - KAHULUI HARBOR  KAHULUI HARBOR  FLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN TOTAL FUNDING TRN 925 500 925 B	4. L01	HILO HARBOR MODIFICA	ATIONS, HAWAII				
TOTAL FUNDING TRN 925 B 500 B  FRN331 - KAHULUI HARBOR  S5. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS PLANS 250 DESIGN 750 CONSTRUCTION 4,000 1,000	F.	NTRANCE CHANNEL, AND O EATURES TO IMPROVE NAV ND OPERATIONAL EFFICIE ARBOR, HAWAII.	THER PHYSICAL IGATIONAL SAFETY	025		500	
TRN331 - KAHULUI HARBOR IMPROVEMENTS, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS PLANS DESIGN 750 CONSTRUCTION 4,000 1,000			ጥጋእና		-		•
PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.  PLANS DESIGN 750 CONSTRUCTION 4,000 1,000	'RN331 - I		3001	<u> </u>		500	
CAPITAL IMPROVEMENTS THAT WILL PROVIDE  FOR SAFER AND MORE EFFICIENT USE OF  OPERATIONAL AREAS AT KAHULUI HARBOR,  MAUI.  PLANS  DESIGN  CONSTRUCTION  4,000  1,000	5. M22	KAHULUI HARBOR IMPRO	OVEMENTS, MAUI				
OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI. PLANS DESIGN CONSTRUCTION PLANS 750 CONSTRUCTION PLANS 750 CONSTRUCTION PLANS 750	C)						
MAUI. PLANS 250 DESIGN 750 CONSTRUCTION 4,000 1,000							
PLANS 250 DESIGN 750 CONSTRUCTION 4,000 1,000			HULUI HARBOR,				
DESIGN 750 CONSTRUCTION 4,000 1,000	M						
CONSTRUCTION 4,000 1,000							
TOTAL FUNDING TRN 5,000 E 1,000 E				_		1,000	
		TOTAL FUNDING	TRN	5,000	E	1,000	E

35

2,350

3,000 B

2,350

3,000 B

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL			FISCAL	NA.	FISCAL	
ITEM	PROJECT		EXPENDING	YEAR		YEAR	M
NO.	NO.	TITLE	AGENCY	. —, ,		2014-2015	O F
						2014-2015	<u>-</u>
TRN395	- HARBORS .	ADMINISTRATION					
36. 121		HARBORS DIVISION CA VEMENT PROGRAM STAF WIDE					•
	FRINGES F MODERNIZA POSITIONS DAY WORK PROGRAM P TRANSPORT PROJECTS 1	FOR COSTS RELATED OF PERMANENT HARBOR TION PLAN PROJECT FOR THE IMPLEMENTA PROJECTS CAPITAL IMPROJECTS FOR THE DEPATION'S HARBORS DIVERS ALSO INCLUDE FUR CAPITAL IMPROVEMENTO SITIONS.	UNDED STAFF TION OF NEW PROVEMENT ARTMENT OF ISION. NDS FOR NON				
		AL FUNDING	TRN	1,73		1,735	
37. IO7	ENVIRO COMMER STATEW	ONMENTAL REMEDIATION CCIAL HARBOR FACILIT VIDE	OF CIES,	1,73	э К	1,735	Е
	ASSESSMENT REMEDIATION	DESIGN AND CONSTRU T, MITIGATION, AND/O DN OF ENVIRONMENTAL CIAL HARBOR FACILITY	OR CONDITIONS				
	PLANS			20	0	200	
	DESIGN			45		450	
	CONSTR	TICTTON		0 1-	_		

TRN

CONSTRUCTION

TOTAL FUNDING

				APPROPI	RIAT	IONS (IN 000	'S)
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
38. 120	NDWP CO STATEWI	NSTRUCTION MANA DE	GEMENT SUPPORT,				
	DURING CONS	CTION FOR CONSUSTRUCTION OF NEW COMMERCIAL HAR	DAY WORK				
	CONSTRU TOTA	CTION L FUNDING	TRN	5,0 5,0	00 00 E	5,000 5,000	
39. I2 <b>4</b>		IAL HARBOR FACT	= =				
	SHORE-SIDE COMMERCIAL	DESIGN, AND CON AND WATER IMPRO HARBOR FACILITI	VEMENTS FOR				
	PLANS DESIGN	am to t		50	50 00	250 500	ı
	CONSTRUC	L FUNDING	TRN	4,25 5,00		4,250 5,000	
10. IO1	HARBOR I	PLANNING, STATE	VIDE				
	RESEARCH, A AND TERMINA	OR CONTINUING H ND ADVANCE PLAN L FACILITIES ON	NING OF HARBOR				
	PLANS TOTAI	FUNDING	TRN	50 50	0 0 B	500 500	
11. I13	CONSTRUC STATEWII	CTION MANAGEMENT DE	SUPPORT,				
	FOR CONSTRUC FACILITIES S						
	CONSTRUC TOTAL		TRN	1,00 1,00		1,000 1,000	_

			<del> </del>	APPROP	RIAT	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
42. I06	SUPPORT PLANS A SERVICES FO COMMERCIAL PLANS DESIGN TOTA SECURIT HARBORS PLANS, SECURITY SY COMMERCIAL THIS PROJECT QUALIFY FOR REIMBURSEME PLANS DESIGN CONSTRU		DNSULTANT F STUDIES AND ES, STATEWIDE.  TRN AT COMMERCIAL  CRUCTION FOR IS AT ES, STATEWIDE.	3( 4) 3( 8) 1,35	00 B	300 400 300 400 300 850 1,350 500 2,000	В
TRN333 -	HANA HARBO					•	
44. M21	PLANS FO FOR HANA HA PLANS	NA HARBOR IMPROV  OR ENVIRONMENTAL  RBOR IMPROVEMENT  L FUNDING	REQUIREMENTS	50 50	0 0 E		E

					APPROPE	TAIF	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13	45. TRN501	PLANS, CAPITAL II INFRASTRU AREAS AT 1 PLANS DESIGN CONSTR	RUCTION PAL FUNDING	TRUCTION FOR VILL DEVELOP OPERATIONAL	50 1,00 18,50 20,00	00		E
15 16 17 18 19 20 21 22 23 24 25 26	[ <del>46.</del> <del>5</del>	HIGHWA CONSTR CONTROL MI HIGHWAYS / CONSTR TOT	N CONTROL PROGRAM YS AND FACILITIES UCTION FOR PERMAN TICATION MEASURES UND FACILITIES ON UCTION AL FUNDING N CONTROL PROGRAM YS AND FACILITIES	, OAHU ENT EROSION ON STATE OAHU. TRN FOR STATE	<del>2,00</del>			품]
27 28 29 30 31 32 33		CONTROL MI HIGHWAYS A CONSTR	UCTION FOR PERMANI TIGATION MEASURES ND FACILITIES ON UCTION AL FUNDING	ON STATE	2,00 2,00	_	2,000 2,000	

**32** 

H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

•				APPROP	RIATI	ONS (IN 000'	S)
CA	PITAL			FISCAL	М	FISCAL	M
ITEM PRO	DJECT		EXPENDING	YEAR	Ö	YEAR	ö
<u>NO. 1</u>	NO	TITLE	AGENCY	2013-2014	F		F
[ <del>47 -</del> <del>5344</del>		ANEOUS PERMANENT ENT PRACTICES, C	<del>-</del>				
	ב אוני א מיני	MITOTOTON DOGTO					
<b>£</b>		<del>WISITION, DESI</del> C N FOR PERMANENT					
		PRACTICE IMPROVE					
		HWAY FACILITIES	<del></del> -				
		Y-OF STRUCTURAL					
<del>B</del> :	est managen	HENT PRACTICES !	T VARIOUS				-
¥	<del>OCATIONS O</del>	<del>· ONIU.</del>					
	LAND			<del>2</del> (	<del>90</del>		
	DESIGN			<del>7</del> !	<del>50</del>		
	CONSTRUC			<del>1,6:</del>		<del>3,250</del>	
	TOTAL	<del>- FUNDING</del>	<del>TRN</del>	<del>2,5</del> (	<del>50</del> Æ	<del>3,250</del>	B)
47. <u>\$344</u>		NEOUS PERMANENT NT PRACTICES, O					
		UISITION, DESIG					
		FOR PERMANENT					
		PRACTICE IMPROVE					
		HWAY FACILITIES					
		OF STRUCTURAL					
	CATIONS ON	ENT PRACTICES A	T_VARIOUS				
110	LAND	UAAU.		~~			
	DESIGN			20 75	_		
	CONSTRUC	TION		1,61			
	· · · · · · · · · · · · · · · · · · ·	FINDING	mmar	1,01	<u> </u>		

TRN

2,560 E

E

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

13,500 N

32,000 N

### **CAPITAL IMPROVEMENT PROJECTS**

	····			APPROPE	RIATIO	ONS (IN 000	<u>'S)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>48.</del>	CONST ON INTERS OF RADFOR WAIKELE. TO QUALIF AND/OR RE	STATE ROUTE H 1, INOON (PM) CONTRAFINOON (PM) CONTRAFINOON FOR A PM (STATE ROUTE H 1 FR VIOLENT IS DISTRIBUTED FOR FEDERAL AID SIMBURSEMENT.  RUCTION TAL FUNDING	COW <sub>T</sub> OAHU  CONTRAFLOW LANE  OM THE VICINITY  CINITY OF  EEMED NECESSARY	<del>15, 0</del> 4 <del>1, 5</del> 4 <del>13, 5</del> 4	<del>2</del> 00		<b>문</b>
48. S2	CONSTORMAL	STATE ROUTE H-1, WOON (PM) CONTRAFT  RUCTION FOR A PM CONTRAFT  TATE ROUTE H-1 FROD DRIVE TO THE VIOUS PROJECT IS DESTRUCTED BY FOR FEDERAL AID IMBURSEMENT.  RUCTION TAL FUNDING	COW, OAHU CONTRAFLOW LANE OM THE VICINITY CINITY OF SEMED NECESSARY	15,00 1,50	_	<u>40,000</u> 8,000	-

TRN

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITA EM PROJEC O. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13 14	R030 II  R030 III  R040 III  R050 III  R050 III  R050 III  R050 III  R050 III  R050 II	NTERSTATE ROUTE H-1 ODIFICATION OF FREE AKAKILO TO PALAILAI AHU  ONSTRUCTION TO IMPRO AKAKILO AND PALAILA ONSTRUCT A NEW INTE CHANGE). THIS PROJ. SARY TO QUALIFY FOR CING AND/OR REIMBURS ONSTRUCTION TOTAL FUNDING  NTERSTATE ROUTE H-3, ITIGATION, JUNCTION AHU ESIGN AND CONSTRUCTI AY FROM JUNCTION H-1 E CORPS AIR STATION, CT IS DEEMED NECESSA EDERAL AID FINANCING URSEMENT. ESIGN ONSTRUCTION TOTAL FUNDING	WAY ACCESS FROM INTERCHANGE,  DVE AND/OR MODIFY I INTERCHANGES RCHANGE (KAPOLEI ECT IS DEEMED FEDERAL AID SEMENT.  TRN TRN TRN TRN TRN TRN TRN ON FOR A DIVIDED I TO KANEOHE OAHU. THIS	3 1 6	EN 150 E 150 R 150 R	5,700 200 5,500 1,000 4,000	E

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIAT	ONS (IN 000	'S)_
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	[ <del>50.</del> &	VARIO  DESIGNATALLIN GUARDRAIL BRIDGE RA ATTENUATO SHOULDERS NECESSARY FINANCING DESIGN	RAIL AND SHOULDER US LOCATIONS, OAH N AND CONSTRUCTIC G AND/OR UPCRADIN S, END TERMINALS, ILING, BRIDGE ENI RS, RECONSTRUCTIA THIS PROJECT IS TO QUALIFY FOR IS AND/OR REIMBURSE N RUCTION FAL FUNDING	W-FOR		N. S.	250 2,680 586 2,344	· <del>I</del>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<u>50.</u> <u>\$26</u>	VARIOU  DESIGN INSTALLING GUARDRAILS BRIDGE RATTENUATOR SHOULDERS NECESSARY FINANCING DESIGN CONSTR	RAIL AND SHOULDER US LOCATIONS, OAH  I AND CONSTRUCTION  E AND/OR UPGRADIN  E, END TERMINALS,  ILING, BRIDGE END  RS, RECONSTRUCTIN  THIS PROJECT IS  TO QUALIFY FOR F  AND/OR REIMBURSE  UCTION  AL FUNDING	N FOR G THE EXISTING TRANSITIONS, POSTS AND CRASH G AND PAVING OF DEEMED EDERAL AID		EN	500 6,180 1,336 5,344	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>5].</del>	REALIC	MEHA HWY, KARSTE W. AND/OR EMENT/REHABILITA	·				
	REHABILITA: KAUKONAHUA BRIDGE , AI BRIDGE ON 1	FOR REPLACEMENT FION OF THE NORT STREAM BRIDGE ( ND/OR CONSTRUCTI NEW ROADWAY AL DEEMED NECESSAR	H <del>-Fork</del> Karsten thot ON-OF-A-NEW IGNMENT: THIS				
		AID FINANCING					
	<del>DESIGN</del>			<del>2,0</del> (	<del>) 1</del>	·	
	TOTA	AL PUNDING	<del>TRN</del> <del>TRN</del>	<del>2,0</del> 1	<del>2 00</del>		H N]
<u>51.</u> <u>s</u> :	REALIGN	EHA HWY, KARSTEN AND/OR MENT/REHABILITAT					•
	REPLACEMENT	AND CONSTRUCTION OR REHABILITAT:	ON OF THE				
		KAUKONAHUA STREA					
	CONSTRUCTIO	N OF A NEW BRIDG	E ON A NEW				
	ROADWAY ALI	GNMENT. THIS PRO	JECT IS DEEMED				
		O QUALIFY FOR FIND/OR REIMBURSEN					
	DESIGN	and the restriction	IDAI.	2,00	1		
	CONSTRU	<del></del>				9,000	
	TOTA	L FUNDING	TRN TRN	2,00	0 E	9,000	E N
			<u></u>			-	

34

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

876 N

5,200 N

## **CAPITAL IMPROVEMENT PROJECTS**

	,			APPROPI	TAIF	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
[ <del>52. 52</del>	BRIDGE REPLACE CONSTRU	NAOLE HICHWAY, I REHABILITATION A MENT, CAHU CTION FOR THE RE	ND/OR CHABILITATION				
	BRIDGE WITH IMPROVEMENT DETOUR ROAD THIS PROJECT		T, INCLUDING TAPPROACHES, MOCATIONS. RECARY TO				
		L FUNDING	<del>TRN</del> <del>TRN</del>		95 19 B 76 N	·	<u>문</u>
52. <u>522</u> :	BRIDGE	NAOLE HIGHWAY, I REHABILITATION A MENT, OAHU	NOAOLE STREAM ND/OR				
	AND/OR REPL BRIDGE WITH IMPROVEMENT DETOUR ROAD THIS PROJECT	CTION FOR THE REACEMENT OF THE I A LARGER BRIDGE S TO THE ROADWAY, AND UTILITY REIS DEEMED NECE FEDERAL AID FIN	NOAOLE STREAM , INCLUDING APPROACHES, LOCATIONS. SSARY TO				
	CONSTRUC	··	TRN	<del></del> -	9 E	6,500 1,300	E

TRN

				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM PROJECTION NO. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 20 21 22 23 24 25 26	52.01. S231  CURB UPGR RELO OTHE PROJ FOR REIM  I  SAND/G BRIDG TO QUE TO QUE	KALANIANAOLE HIGHWAY I OLOMANA GOLF COURSE TO BEACH PARK, OAHU  DESIGN OF TURNING LANE RAMPS, BIKE PATHS OR ADING TRAFFIC SIGNALS, CATION, DRAINAGE IMPROV ECT IS DEEMED NECESSAR FEDERAL AID FINANCING BURSEMENT. DESIGN TOTAL FUNDING  CAMEHAMEHA HIGHWAY, SO ETREAM BRIDGE REHABILI REPLACEMENT, OAHU  CONSTRUCTION FOR REHABI OR REPLACEMENT OF SOUT DESIGN THIS PROJECT IS DE VALIFY FOR FEDERAL AID OR REIMBURSEMENT.	MPROVEMENTS, WAIMANALO  S, SIDEWALKS, BIKE ROUTES, UTILITY VEMENTS, AND EMENTS. THIS EY TO QUALIFY AND/OR  TRN TRN TRN TRN TRN TRN  TATION AND/OR  H. KAHANA STREAM EMED NECESSARY	2013-2014	EN	500 100 400	E
27 28 29 30		CONSTRUCTION TOTAL FUNDING	<del>TRN</del> <del>TRN</del>		E N	<del>16,500</del> <del>3,300</del> <del>13,200</del>	표
31							

31

H.B. NO. H.D. 1 S.D. 1 C.D. 1

	· · · · · · · · · · · · · · · · · · ·			APPROPE	TAIF	IONS (IN 000'	'S)
ITEN NO		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
3 — 4 5 6 7 8 9 10 11 12 13	CONS' AND/OR R BRIDGE. TO QUALI AND/OR R CONS' TO S315 KAMER AND/O BRIDGE CONST	HAMEHA HIGHWAY, SOUTH AND BRIDGE REHABILITANCEMENT, OAHU  FRUCTION FOR REHABIEPLACEMENT OF SOUTH THIS PROJECT IS DEINGTH FOR FEDERAL AID EIMBURSEMENT.  FRUCTION DIAL FUNDING  HAMEHA HIGHWAY, REHABIEF, OAHU  FRUCTION FOR REHABIEPLACEMENT OF A CONTROL OF	TATION AND/OR  LITATION H KAHANA STREAM EMED NECESSARY FINANCING  TRN TRN TRN TRN ABILITATION AIELOA STREAM		EN	26,000 5,200 20,800	E
21 22 23 24	BRIDGE OF VICINITY RAILINGS, IMPROVEMENT	V KAMEHAMEHA HICHWA OF LAIE TO INCLUDE WALKWAYS, AND OTH WATS. THIS PROJECT	<del>Y IN THE</del> <del>  BRIDGE</del> <del>(ER</del>   IS DEEMED				
25 26 27	FINANCING CONST	TO QUALIFY FOR FE AND/OR REIMBURSEM RUCTION	ENT.	<del>6</del> 9	1		
28 29 30	ŦC	<del>TAL FUNDING</del>	<del>TRN</del> <del>TRN</del>		3 N 8 B		전 전 전

				APPROPE	RIAT	IONS (IN 000	<b>'S</b> )
	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
55. S317 A B V R I N	AND/OR BRIDGE  CONSTRI AND/OR REP BRIDGE ON VICINITY O RAILINGS, IMPROVEMENT NECESSARY FINANCING CONSTRU KAMEHAM AND/OR STREAM CONSTRU AND/OR REPI BRIDGE ON F VICINITY OF RAILINGS, W IMPROVEMENT FINANCING A CONSTRU CONSTRU CONSTRU	UCTION FOR REHAE LACEMENT OF A CO KAMEHAMEHA HIGHW F LAIE TO INCLUI WALKWAYS, AND OT TS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE UCTION AL FUNDING MEHA HIGHWAY, RE REPLACEMENT OF BRIDGE, OAHU UCTION FOR REHAB LACEMENT OF A CO KAMEHAMEHA HIGHW F HAUULA TO INCL WALKWAYS, AND OT TS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE	CAIELOA STREAM  CILITATION  CONCRETE SLAB  VAY IN THE  CE BRIDGE  CHER  CIS DEEMED  CEDERAL AID  CHENT.  TRN  TRN  TRN  TRN  HABILITATION  WAIPILOPILO  ILITATION  NCRETE TEE- AY IN THE  UDE BRIDGE  HER  IS DEEMED  EDERAL AID	-	2 <u>1</u> 88 E 63 N	7,600 1,520 6,080	EN

			APPROPR	IAT	ONS (IN 000'	S)
ITEM PRO	PITAL JECT O. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
BR SH PR FO RE [57. 8329	KAMEHAMEHA HIGHWAY, RE AND/OR REPLACEMENT OF BRIDGE, OAHU  CONSTRUCTION FOR THE R D/OR REPLACEMENT OF MAKE OJECT IS DEEMED NECESSAR R FEDERAL AID FINANCING IMBURSEMENT. CONSTRUCTION TOTAL FUNDING  KAMEHAMEHA HICHWAY, RE AND/OR REPLACEMENT OF BRIDGE, OAHU  LAND ACQUISITION AND/OR IKANE STREAM BRIDGE TO I ILINGS, SHOULDERS, AND OPROVEMENTS. THIS PROJECT CESSARY TO QUALIFY FOR F NANCING AND/OR REIMBURSE LAND CONSTRUCTION	CHABILITATION MAKAUA STREAM CEHABILITATION AUA STREAM CAILINGS, OVEMENTS. THIS CY TO QUALIFY AND/OR  TRN TRN TRN  HABILITATION WALKANE STREAM  ONSTRUCTION FOR REPLACEMENT OF NCLUDE BRIDGE THER LIS DEEMED EDERAL AID	16	E	5,088 1,018 4,070	·
	TOTAL FUNDING	<del>TRN</del>		9 <del>N</del>	8,570 1,714 6,8561	

				APPROPE	TAIF	IONS (IN 000	'S)
	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	AND/O BRIDGE  LAND THE REHAB WAIKANE S RAILINGS, IMPROVEME NECESSARY FINANCING LAND CONSTR TOT  O1. S297 KAMEHA BRIDGE  CONSTR EXISTING I KAWELA STI INCLUDING APPROACHES DETOUR ROA THIS PROJE QUALIFY FO REIMBURSEN CONSTR	AMEHA HIGHWAY, REREPLACEMENT OF TERM REPLACEMENT OF TERM BRIDGE TO IT SHOULDERS, AND OUTS. THIS PROJECT TO QUALIFY FOR FAND/OR REIMBURSES AND FOR REPLACEMENT, OAH THE PROJECT ON THE PROJ	WAIKANE STREAM  ONSTRUCTION FOR REPLACEMENT OF NCLUDE BRIDGE THER IS DEEMED EDERAL AID MENT.  TRN TRN TRN TRN ELA STREAM EU CEMENT OF THE EHA HIGHWAY AT R BRIDGE THE ROADWAY ELS, TEMPORARY ELOCATIONS. ESSARY TO		52 80 N	9,070 1,814 7,256 7,500 1,500 6,000	E

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	58. S3	BRIDGE REPLACE		CEMENT OF PROJECT IS FOR FEDERAL RSEMENT.  TRN TRN TRN TRN CIMPROVEMENTS D HAKIMO ROAD,  ALONG ENATIVE FETY DN HIGHWAY CIMO ROAD. GSARY TO	Ę	51 E SO E N	500 100 400	E

					APPROPE	RIATI	ONS (IN 000'S)	1
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	YEAR (	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 21 22	58.02.	S301 FARRINO. 3  CONSTIBUTE STATE ST	INGTON HIGHWAY, MAKA  B AND NO. 3A REPLACE  FRUCTION FOR THE REP  NO. 3 AND 3A IN THE  EACH PARK TO INCLUDE  AILINGS, AND OTHER I  JECT IS DEEMED NECES  FOR FEDERAL AID FINA  EMENT.  FRUCTION  OTAL FUNDING  INGTON HIGHWAY, REPLACE  SEED TEE-BEAM BRIDGE  ON HIGHWAY IN THE VI  THIS PROJECT IS DEEME	AHA BRIDGES EMENT, OAHU  PLACEMENT OF VICINITY OF E SIDEWALKS, EMPROVEMENTS. ESARY TO ANCING AND/OR  TRN TRN TRN TRN TRN CON CONITY OF ED NECESSARY	2010-2014	EN	12,500 2,500 E 10,000 N	
23 24 25 26 27 28 29		AND/OR RE	FY FOR FEDERAL AID FEIMBURSEMENT. RUCTION TAL FUNDING	TRN TRN		E N	2,500 500 E 2,000 N	

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О F
<u>58.04.</u>	HWY. H PLANS, BEAUTIFICA	I TO KAHE POINT, 1, WEST OF KAPOL DESIGN AND CONS TION, ROAD WAY I	EI, OAHU  TRUCTION FOR  MPROVEMENTS,				
<u>58.05.</u>	RAIL GUARD PLANS DESIGN CONSTRU	D INCREASE CONCR S, DRIVERS EDUCA UCTION AL FUNDING GTON HIGHWAY, BIR	TION. TRN		E	<u>1</u> 1 9,998 10,000	
<b>59. \$3</b> 5	BIKE PATH/ AND WAIALU PLANS DESIGN CONSTRU	DESIGN AND CONST SIDEWALK BETWEEN A INTER SCHOOL.  JCTION AL FUNDING T ASSESSMENT AND	WAIALUA ELEM		c	1 1 498 500	c
	OAHU  DESIGN CULVERTS AI CULVERTS RI DESIGN CONSTRU	AND CONSTRUCTION ND REPAIR AND/OR EQUIRING REMEDIA:	I TO ASSESS REPLACE	1,00 1,50 2,50	0	1,000 1,500 2,500	

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 1 22 23 24 25 26 27 28 29 30	60. S	(ROO AND/ DESI REPLACEM BRIDGE K IS DEEME FEDERAL REIMBURS DESI VARIO  AND/OR U LIGHTING PROJECT FOR FEDE REIMBURS DESIG	OTAL FUNDING  WAY LICHTING REPLACE  OUS LOCATIONS, OAHU  ON AND CONSTRUCTION  PERADING THE EXISTI  EYSTEM ON STATE HI  IS DEEMED NECESSARY  RAL AID FINANCING A	BILITATION U ON AND/OR M (ROOSEVELT) THIS PROJECT IFY FOR TRN TRN TRN EMENT AT FOR REPLACING NG HIGHWAY GHWAYS. THIS	16 2,01 2,11	00 E 00 N	30 1,000 1,030	

35

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPI	RIAT	IONS (IN 000	'S)
	ITEM PRO	PITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13 14	ELI PR FO RE RE RE HI HE HAC SI AC AN	DESIGN DO OR UPGE GHTING SY OUTCOME IS OF FEDERAL IMBURSEME DESIGN CONSTRU TOTA TOTA TRAFFIC EXISTIN FACILIT PLANS, SCELLANGO TERSECTIO CUDING E DIFYING A CNALS, CO CELERATIO	CADING THE EXISTEM ON STATE DEEMED NECESSAL AID FINANCING ENT.  COTION  L FUNDING  OPERATIONAL IMPROVEMENTS  HES, OAHU  DESIGN, AND CONSUS IMPROVEMENTS  OR IMPROVEMENTS  LIMINATING CONSUMPROVED TO SELIMINATING CONSUMPROVED TO SELIMINATING CONSUMPROVED TO SELIMINATING TO	ON FOR REPLACING FING HIGHWAY HIGHWAYS. THIS RY TO QUALIFY AND/OR  TRN TRN TRN TRN TRN TRN FROVEMENTS TO AND HIGHWAYS  STRUCTION FOR FACILITIES FFIC OPERATION STRICTIONS, IC TRAFFIC HING LANDS,	2,0	12 E	1,030 8,500 2,730 6,800	DE N
32 33 34		CONSTRUC	CTION L-FUNDING	<del>TRN</del>	<del>1,8</del> 5		<del>200</del> <del>650</del> <del>850</del>	

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

			APPROPRI	ATI	ONS (IN 000	<u>'S)</u>
ITEM PRO	TITAL JECT O. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	N C
IN NE IN MO: SI	TRAFFIC OPERATIONAL IN EXISTING INTERSECTIONS FACILITIES, OAHU  PLANS, DESIGN, AND CON SCELLANEOUS IMPROVEMENTS TERSECTIONS AND HIGHWAY CESSARY FOR IMPROVED TRA CLUDING ELIMINATING CONS DIFYING AND/OR INSTALLIN GNALS, CONSTRUCTING TURN CELERATION AND/OR DECELE	STRUCTION FOR S TO EXISTING FACILITIES AFFIC OPERATION STRICTIONS, STRAFFIC ING LANES,				
AC AN	CELERATION AND/OR DECELE D OTHER IMPROVEMENTS FOR	RATION LANES, MORE EFFICIENT				
TR	AFFIC FLOW.					
	PLANS		200	2		
	DESIGN				100	
	CONSTRUCTION TOTAL FUNDING	mn	1,850	_	750	
	TOTAL FONDING	TRN	2,050	) E	850	Ε
3. S342	INTERSTATE ROUTE H-1,	KTINIT 2				
	INTERCHANGE IMPROVEMENT					
		ZO, CAIO				
	PLANS FOR IMPROVEMENTS	TO THE KUNTA				
INT	FERCHANGE AND APPROACHES					
	PLANS		780	1		
	TOTAL FUNDING	TRN	780			E
	•			_		تد
<del>54. £353</del>	MOTOR VEHICLE EXPETY OF	FFICE TESTING				
	FACILITY,—OAHU					
	G034GTD11GTD1014					
	CONSTRUCTION FOR COMME					
T +	ENSE (CDL) AND MOTORCYC	<del>LE LICENSE</del>				
	TING FACILITY.	•				
		TRN	<del>2,425</del> <del>2,425</del>			B)

		-		APPROPE	RIAT	ONS (IN 000	'S)
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M 0 F
[ <del>65.</del> <del>5074</del> ! ! !	PACILI  DESIGN COMMERCIAL MOTORCYCLE DESIGN CONSTRU TOTA   AL FUNDING  IKEWAYS, OAHU  QUISITION FOR A- ICINITY OF WAIPIC ALUALEI NAVAL ROP DEEMED NECESSARY L AID FINANCING A	TRN  MULTI-USE PATH POINT ACCESS AD. THIS TO QUALIFY NO/OR	<u></u>	25 E	2,995 3,000	E E	
	4044	<del>VL FUNDING</del>	<del>TRN</del> <del>TRN</del>		30 N	<del>546</del> <del>2,186</del>	
<u> </u>	LAND ACCONSTRUCTION OF LUALUALI PERMED NECES LAND DESIGN CONSTRU	EXEWAYS, OAHU EQUISITION, DESIGN FOR A MULTI-US TY OF WAIPIO POINT I NAVAL ROAD. THE ESSARY TO QUALIFY ING AND/OR REIMBU	E PATH FROM IT ACCESS ROAD IS PROJECT IS FOR FEDERAL	-	00 E	2,832 2,500 6,500 2,366 9,466	E

					APPROPI	RIATI	ONS (IN 000	'S)
	ITEM PROJ NO. NO	ECT	LE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 20 21 22 23 24	66. R053  VIC	KAMEHAMEHA HIC JUNCTION TO HA PLANS FOR ENHA CINITY OF UKOA P PHED NECESSARY TO PLANS TOTAL FUNDIN KAMEHAMEHA HIGH JUNCTION TO HAN PLANS FOR ENHAN PLANS FOR ENHAN CINITY OF UKOA PO MED NECESSARY TO PLANS TOTAL FUNDIN	HWAY, HELEMANDELENA BEACH  OND. THIS PROPOSED OF REIMBURSE  WAY, HELEMANDELENA BEACH INCED WETLANDS OND. THIS PROPOSED OR REIMBURSE	NO WAIALUA PARK, OAHU  S IN THE OJECT IS R-FEDERAL MENT.  TRN TRN TRN NO-WAIALUA PARK, OAHU S IN THE OJECT IS R FEDERAL	8: 4: 6:	25 65 B 60 N		E N

34

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

				APPROPE	RIAT	ONS (IN 000'S	3)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F			
66.01	WAIME	KAMEHAMEHA HIGHWA UNIZATION BETWEEN H IA BAY, OAHU	ALEIWA AND							
DESIGN AND CONSTRUCTION FOR THE MODERNIZATION OF KAMEHAMEHA HIGHWAY ON THE NORTH SHORE BETWEEN HALEIWA AND WAIMEA BAY, TO INCLUDE REALIGNMENT OF THE AREA NEAR LANIAKEA BEACH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,400 E 1,400 E TRN N 5,600 N										
<u> 55.02.</u>		AMEHA HIGHWAY, UPPE M BRIDGE REPLACEMEN			N	5,6001	7			
	MULTI-GIR ON KAMEHA WAHIAWA T PEDESTRIA IMPROVEME NECESSARY	ACQUISITION FOR REPORT REPORT REINFORCED CONCUMENTAL HIGHWAY IN THE CONTROL OF THE PROJECT TO QUALIFY FOR FEIT AND/OR REIMBURSEMENT	CRETE BRIDGE  3 VICINITY OF AILINGS, HER IS DEEMED DERAL AID	,		1,000				
	TO	FAL FUNDING	TRN TRN		<u>E</u>	200 E 800 N				

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 18 19 20 21 22 23 24 25 26 27	66.04.	CONSTR PROTECTION AT KAMEHAM KIPAPA STR CONSTR TOT  KAMEHAM BRIDGE REPLAC  LAND AG REHABILITA HOOLAPA (N HIGHWAY (R DEEMED NEC AID FINANC LAND DESIGN	MEHA HIGHWAY, ROCH TION, MILILANI, ON UCTION FOR ROCKFAI AND SLOPE MITIGATE EHA HIGHWAY, MILIT EAM BRIDGE. UCTION AL FUNDING MEHA HIGHWAY, HOOL REHABILITATION AN EMENT, OAHU CQUISITION AND DES TION AND/OR REPLACE ANAHU) BRIDGE ALON OUTE 83). THIS PRO- ESSARY TO QUALIFY ING AND/OR REIMBUR AL FUNDING	AHU LL/SLOPE FION MEASURES LANI, NEAR  TRN APA (NANAHU) D/OR  LIGN FOR EMENT OF IG KAMEHAMEHA DJECT IS FOR FEDERAL		E	1,000 4,000 325 265 1,060	E

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	. М О F	FISCAL YEAR 2014-2015	М О F
1 2 [67. 83 3 4 5 6 7 9 10 11 12 13 14 15 16	LUSITA MEDICA  CONSTR FROM LUSIT BOULEVARD ACCESS FRO THIS PROJE QUALIFY FO REIMBURSEM		OF QUEEN'S TURN LANE TINEYARD WIND FREEWAY FICAL CENTER.	<del>1,3</del>	<del>7</del> N		₩ ₩
17 67. S33 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 67.01.	LUSITA MEDICA  CONSTRI FROM LUSIT BOULEVARD ACCESS FRO THIS PROJE QUALIFY FO REIMBURSEM CONSTRI		TURN LANE INEYARD UND FREEWAY ICAL CENTER. SSARY TO ANCING AND/OR  TRN TRN	<u>1,39</u>	1 N	10,201 <u>1</u> 0,200	N
33 34 35 36 37 38 39	CROSSWALK STREET. CONSTRU	UCTION OF A SIGNAL ON VINEYARD BOULE UCTION AL FUNDING			<u>c</u>	<u>750</u> 750	

40

			-	APPROPE	RIAT	IONS (IN 000	)'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	
		11116	AGENCY	2013-2014	F	2014-2015	
68. SI	PO905 KUALAKAI PARKWAY	PARKWAY EXTEN TO ROOSEVELT A					
	CONSTRUC	TION FOR AN AP	PROXIMATE 1/2				
		on between kap					
	AND ROOSEVEL	T AVENUE. THIS	PROJECT IS				
	DEEMED NECES	SARY TO QUALIF	Y FOR FEDERAL				
		G AND/OR REIMB	URSEMENT.				
	CONSTRUC			15,00	)1		
	TOTAL	FUNDING	TRN	15,00	00 E		
			TRN		1 N		
<b>ε9</b> .	KAHEKILI	AND KAMEHAMEHA	A HIGHWAY				
		E PATHWAYS, OAI					
	PLANS, LA	AND ACQUISITION	N, DESIGN, AND				
	CONSTRUCTION	FOR MULTI-USE	PATHWAYS;				
		ITE IMPROVEMENT	rs; equipment				
	AND APPURTEN	ances.					
	PLANS					3	L,
	LAND					1	L
	DESIGN		•			1	L
	CONSTRUCT					1,547	7
	TOTAL	FUNDING	TRN		E	1,550	
70.	KALANIANA OAHU	OLE HIGHWAY BE	AUTIFICATION,				
	DIANC BATT	DESIGN FOR HI	G				
			ANAOLE HIGHWAY				
	EDUM KAMADIMI	DRIVE TO OLD R	ANAOLE HIGHWAY				
	ROAD.	DKTAR IO OTD &	ALANIANAOLE				
	PLANS			4	_		
	DESIGN			1 19			
		FUNDING	TRN		O E		E
	TOTWIN		1 14 17				

			-	APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 71. 3 4 5 6 7 8 9 10 11 12 13 14 72. 15 16 17 18 19 20 21	DRAINA  DESIGN  DRAIN IMPA  KALANIANAC  IMPROVEMEN  APPURTENAN  CONSTR  TOT  KUNIA  PLANS,  EXTEND THI  TO THE H-1  VICINITY O	UCTION AL FUNDING ROAD, OAHU DESIGN, AND CONS RD LANE OVER FARR FREEWAY SOUTHBOU F LAULAUNUI STREE VEMENTS; EQUIPMEN	TOF STORM  JPE ALONG  JPE ALONG  TRN  TRN  TRUCTION TO  LINGTON HIGHWAY  TRUCTION TO  TRUCTION TO  LINGTON HIGHWAY  TRUCTION TO  TRUCTION TO	1,30 1,39			E
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	PLANS DESIGN CONSTRI TOTA  NAKINI HIGHWAY  DESIGN IMPROVEMENT OF NAKINI HIGHWAY. DESIGN CONSTRI	UCTION AL FUNDING STREET AND KALAN: Y, OAHU AND CONSTRUCTION IS TO CROSSWALK A STREET AND KALANI	FOR T INTERSECTION	2,90 3,00 1			E

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.		TILE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 74. 3 4 5 6 7 8 9 10	DRAINAGE AT THE S ROAD. PLANS DESIGN CONSTRUCTION TOTAL FUND	, AND CONSTRUCT SOUTH END OF EW					Е
12 75. 13 14 16 17 18 19 20 21	FORT WEAVER REDESIGN AND COMMENTAL THIRD LANE ON FOR CROSS SECTION OF PARKWAY IN BOTH DESIGN CONSTRUCTION TOTAL FUND	NSTRUCTION TO A PT WEAVER ROAD TO GEIGER ROAD TO PIRECTIONS.	FROM THE	3,00 33,00 36,00	00		B
22 76. 23 24 25 26 27 28 29 30 31 32	KAHEKILI HIGHT  PLANS AND DESIMPROVEMENTS TO K HEEIA STREET TO T KAMEHAMEHA AND KAMEHAMS PLANS DESIGN TOTAL FUND	IGN FOR ROAD WI AHEKILI HIGHWAY HE INTERSECTION HEKILI HIGHWAY	FROM OF	50 1,00 1,50	0		E

					APPROP	RIAT	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3	[ <del>77.</del>		MEHA HIGHWAY, LUM HKUHANA AVE, OAH					
2 3 4 5 6 7 8			<del>UCTION AND EQUIPA</del> <del>'G AND INSTALLATI</del>					
7			UCTION		3,0	90		
8		<del>EQUIPM</del>			1,0			
9 <b>10</b>		TOT	AL FUNDING	TRN	4,0	<del>20 E</del>		표]
11 12	<u>77.</u>		MEHA HIGHWAY, LUN IKUHANA AVE, OAHU					
13 14		СОИСТР	UCTION AND EQUIPM	ENT FOR				
<b>15</b>			G AND INSTALLATION					
16			UCTION		3,00	00	4,000	1
17		EQUIPM	ENT		1,00	_	<u> </u>	_
18		TOT	AL FUNDING	TRN	4,00	00 E	4,000	E
19 20 21 22	78.		EWAY, KA UKA BLVD Y, OAHU	TO MEHEULA				
23		ניטאַּקייפּי	UCTION FOR REPAVE	<b>Μ</b> ጀአም <u></u>				
4			D OFFRAMPS.	and the				
25		CONSTR			1,50	00		
6		TOT.	AL FUNDING	TRN	1,50			E
27 28 29	79.	H1 FRE	EWAY, WAIKELE , O	АНИ				
0 1			UCTION FOR REPAVE D OFFRAMPS.	MENT OF				
32		CONSTR			1,50	ın		
33			AL FUNDING	TRN	1,50			E
34					-,-	. –		_
35								

123456789011213415617890122223456789031

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000'S	3)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	MOF
79.01.	DESIG MANAGEMEN TRANSPORT INTERAGEN MANAGE TE IS DEEMED FEDERAL A REIMBURSE DESIG CONST	O NECESSARY TO QUALIF LID FINANCING AND/OR MENT.	OR A FREEWAY INTELLIGENT LOGIES AND MONITOR AND THIS PROJECT TY FOR		E	5,500 13,500 3,800	E
79.02.	UPGRA DESIGNAND/OR UP	AY DESTINATION SIGN DE/REPLACEMENT, OAHU N AND CONSTRUCTION F GRADING THE EXISTING ON SIGNS AND SIGN SU	FREEWAY		E N	15,200	<u>M</u>
	STRUCTURE NECESSARY FINANCING DESIGN CONSTI	S. THIS PROJECT IS TO QUALIFY FOR FEDE AND/OR REIMBURSEMEN	DEEMED RAL AID		EN	500 1,000 300 I 1,200 P	

					APPROPE	RIAT	ONS (IN 000'	 S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9	<u>79.03.</u>	STATI  DESIG	ISLAND ACCESS ROAD, ION, OAHU  EN, LAND ACQUISITION TION OF A TRUCK WEIG AND ACCESS ROAD. THE	I AND SH STATION ON HIS PROJECT IS				
9 10 11 12 13 14 15 16	79.04.	AID FINAM LAND DESIG	NCING AND/OR REIMBUR	TRN TRN		E N	200 50 4,500 950 3,800	E
18 19 20 21 22 23 24 25 26		ROUNDABOU S. KALAHE PLANS DESIG CONST		UCTION FOR LILUA ROAD AND TRN		E	1 1 478 480	E

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROP	TAIF	IONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> 0 F

TRN511 - HAWAII HIGHWAYS

[80. T143

MAMALAHOA HIGHWAY, DRAINAGE

IMPROVEMENTS, VICINITY OF PUUWAAWAA

RANCH ROAD, HAWAII

CONSTRUCTION FOR DRAINAGE

IMPROVEMENTS FOR MAMALAHOA HIGHWAY-IN THE

VICINITY OF PUUWAAWAA RANCH ROAD THAT

INCLUDES: RETAINING WALLS, ROAD

REALIGNMENT AND/OR WIDENING, DRAINAGE

STRUCTURES, RELOCATING UTILITIES, LAND

ACQUISITION, AND OTHER IMPROVEMENTS. THIS

PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

<del>6,000</del> <del>1,200</del> ⊞

TRN

N 4,800N

80. T143

MAMALAHOA HIGHWAY, DRAINAGE

IMPROVEMENTS, VICINITY OF PUUWAAWAA

RANCH ROAD, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR

DRAINAGE IMPROVEMENTS FOR MAMALAHOA

HIGHWAY IN THE VICINITY OF PUUWAAWAA

RANCH ROAD THAT INCLUDES: RETAINING

WALLS, ROAD REALIGNMENT AND/OR WIDENING,

DRAINAGE STRUCTURES, RELOCATING

UTILITIES, LAND ACQUISITION, AND OTHER

IMPROVEMENTS. THIS PROJECT IS DEEMED

NECESSARY TO QUALIFY FOR FEDERAL AID

FINANCING AND/OR REIMBURSEMENT.

LAND

CONSTRUCTION

TOTAL FUNDING

THE PONDING

TRN

TRN

200 6,000 1,400 E

E N

4,800 N

41

					APPROPI	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
1 2 3 4 5 6 7 8 9 10 11 2 13 4 5 16 17 18 19 20 1 22 23 24 25 26 27 28 29 30	81. TI	IMPRO TO HO  LAND REPLACEMI IMPROVEMI MAMALAHOM NECESSARY FINANCING LAND DESIGN TO  T135 MAMAL IMPROVEME OF DRAINA THE ROADW NECESSARY FINANCING CONST	TAL FUNDING  AHOA HIGHWAY DRAINA VEMENTS AT KAWA, HA RUCTION FOR DRAINAG WTS, INCLUDING THE GE BOX CULVERTS AND	SIGN FOR HOULDER NMENT OF JECT IS DEEMED DERAL AID ENT.  TRN TRN TRN TRN TRN ORALI  E INSTALLATION D RAISING OF ES DEEMED DERAL AID	60 18	00 00 30 E N	4,500 900 3,600	E

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIAT	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М.
	PROJECT		EXPENDING	YEAR	0	YEAR	O
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
82. T12	CONSTI WIDENING POLOLU VA INCLUDING SIGNS. TH TO QUALIF	PULE HIGHWAY, REAI ING AT AAMAKAO GULO RUCTION FOR REALIGN OF AKONI PULE HIGHO LLEY SIDE OF AAMAKA INSTALLING GUARDRA IS PROJECT IS DEEMI Y FOR FEDERAL AID 1	CH, HAWAII  MENT AND  WAY ON THE  AO GULCH,  AILS AND  ED NECESSARY		•		
		IMBURSEMENT.					
		RUCTION		7,5	70		
	TO	TAL FUNDING	TRN	1,5	14 E		E
			TRN	6,0	56 N	•	N
83. T15	IMPROVEMENT IMPROVEMENT IMPROVEMENT 24.47 ON I	E BELT ROAD, DRAINA FEMENTS AT PAPAALOA  RUCTION FOR DRAINAGE NTS IN THE VICINITY HAWAII BELT ROAD. RUCTION FAL FUNDING	A, M.P. 24.47,	2,50 2,50			E
84. T15	BRIDGE REPLAC DESIGN REPLACEMEN MAMALAHOA PROJECT IS	THOA HIGHWAY, HILEA REHABILITATION AN REMENT, HAWAII FOR REHABILITATION FOR REHABILITATION TOF HILEA STREAM HIGHWAY (ROUTE 11) DEEMED NECESSARY AL AID FINANCING AN	D/OR  N AND/OR  BRIDGE ALONG  THIS  TO QUALIFY				
	DESIGN			-		810	
	TOT	AL FUNDING	TRN		E	162	
			TRN		N	648	N

40

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 18 19 20 21 22 23	85. TI	AT MAHAWAI  DESIGN ROUTE 19, VICINITY GULCH, AN IS DEEMEL FEDERAL AREIMBURSE DESIGN TO  T144 HAWAI PAHOE  LAND OF A CONC BELT ROAD	HAWAII BELT ROAD : HAWAII BELT ROAD : OF MAULUA GULCH, I. ID KAAWALII GULCH. TO O NECESSARY TO QUALITY AND FINANCING AND/OR MENT. N TAL FUNDING I BELT ROAD, REPLACE HOE STREAM BRIDGE, ACQUISITION FOR THE RETE ARCH-DECK BRID (ROUTE 19) ON THE	AND KAAWALLI,  FION ALONG IN THE AUPAHOEHOE IHIS PROJECT IFY FOR R  TRN TRN TRN TRN EMENT OF HAWAII	1,50 30 1,20	)1 E	•	E
24 25 26 27 28 29 30 31		FEDERAL A REIMBURSE LAND	NECESSARY TO QUALI ID FINANCING AND/OR MENT. FAL FUNDING			E	500 100 400	E

					APPROPE	TAIF	ONS (IN 000'S	;)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	85.02.	T136 HAWAII IMPROV BRIDGE  LAND A DRAINAGE I INSTALLING CULVERTS. NECESSARY FINANCING LAND CONSTRU TOTA  T153 HAWAII REHABII REHABILITA: NINOLE BRII (ROUTE 19) NECESSARY FINANCING A LAND DESIGN	BELT ROAD DRAINA EMENTS, VICINITY , HAWAII  CQUISITION AND COMMPROVEMENTS, INCL A DRAINAGE SPILL THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM  JCTION AL FUNDING  BELT ROAD, NINOLE LITATION, HAWAII  CQUISITION AND DES FION AND/OR REPLACE DGE ALONG HAWAII	GE OF HAKALAU  NSTRUCTION FOR UDING WAY AND BOX DEEMED DERAL AID ENT.  TRN TRN TRN TRN TRN TRN TRN TRN OF SELT ROAD S DEEMED DERAL AID	2013-2014	EN	1,044 261 261 E 1,044 N	3 7

#### **CAPITAL IMPROVEMENT PROJECTS**

		-	•	APPROP	APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015			

1234567890112134516789

21 22 [86. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

DESIGN AND CONSTRUCTION—FOR
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESCARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRUCTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESCARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURGEMENT.
DESIGN

 DESIGN
 100

 CONSTRUCTION
 1,115
 900

 TOTAL FUNDING
 TRN
 1,111 E
 900 E

 TRN
 104 N
 N

34

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

6,540 N

N]

## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	lAT!	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
EXIST FACIL DESIG	TIC OPERATIONAL IMPRING INTERSECTIONS A LITIES, HAWAII	AND HIGHWAY				
IMPROVEME AND HIGHW IMPROVED ELIMINATI AND/OR IN CONSTRUCT AND/OR DE IMPROVEME NECESSARY	TATE TO EXISTING INTERPRETARING INTERPRETARING INTERPRETARING TRAFFIC STALLING TRAFFIC TO QUALIFY FOR FEIT AND/OR REIMBURSEME	TERSECTIONS ESARY FOR INCLUDING MODIFYING EGNALS, ACCELERATION AND OTHER ES DEEMED DERAL AID	10	١٥.		
	RUCTION TAL FUNDING	TRN TRN	<u>1,11</u> 1,11	.5	1,000 1,000	E
[ <del>87. T108</del> SADDL)	ROAD EXTENSION, H	AWAII				
REALIGNME FROM THE KAAHUMANU NECESSARY FINANCING	V-FOR A NEW ROADWAY NT AND EXTENDING TH HILO TERMINUS TO TH HIGHWAY. THIS PROJ TO QUALIFY FOR PED AND/OR REIMBURSEME	E-SADDLE ROAD E-QUEEN ECT IS-DEEMED ERAL AID				
<del>for</del> F <del>or</del>	YAL-FUNDING	TRN	<del>8,17</del> <del>1,63</del>			£

TRN

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О F
87. T	DESIGN REALIGNMENT FROM THE HIT KAAHUMANU I NECESSARY TOTA TOTA TOTA  FOLLOWING AND ACC WIDENING AND ACC WIDENING AND ACC FROM 2 TO ACC TO KOMOHANA DEEMED NECE	ROAD EXTENSION,  FOR A NEW ROADW I AND EXTENDING ILO TERMINUS TO HIGHWAY. THIS PR TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING  FOR WIDENING / EQUISITION AND DE TO REALIGNING PU I LANES FROM KAN A STREET. THIS PR SCARY TO QUALIF INC AND/OR REIMBE	AY AND/OR THE SADDLE ROAD THE QUEEN OJECT IS DEEMED EDERAL AID MENT.  TRN TRN TRN TRN HANA ST, HAWAII SSIGN FOR AINAKO-STREET ROJECT IS Y FOR FEDERAL	8,1 1,6; 6,5	35 E	1,000 200 800	E
	<del>land</del> <del>Design</del>			<del>4,6</del> 5 <del>1,6</del> 6			
	ATOTA	L-FUNDING	<del>TRN</del> <del>TRN</del>	1,25 5,00	<del>0</del> B		<del>2</del> [4

					APPROPE	BIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE '	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 17 18 19 20 21 22 23 24 25 27 28 29 30	89. T1	LAND WIDENING FROM 2 TO KOMOH DEEMED N AID FINA LAND DESI T  39 SADD VICI HAWA  LAND A ROAD M MAINTENA IMPROVEM FACILITI IMPROVEM LAND CONST	GN OTAL FUNDING  LE ROAD MAINTENANCE NITY OF MAUNA KEA S II  ACQUISITION AND CO AINTENANCE FACILIT NCE AND OFFICE STR ENTS, LAND ACQUISITES, AND OTHER RELAS	ESIGN FOR VAINAKO STREET VOOLEHUA STREET VROJECT IS VY FOR FEDERAL VURSEMENT.  TRN TRN TRN TRN E BASEYARD, STATE PARK,  ONSTRUCTION FOR Y THAT INCLUDES UCTURES, SITE TION, STORAGE	4,69 1,69 1,29 5,00 7,52 7,62	00 50 E 50 N	500 100 400	E

23456789

10

11

17

18

36 37

38

39 40 H.B. NO.

H.D. 1 C.D. 1

1700

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

90. T082 QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII

> CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 27,700 TOTAL FUNDING TRN 10,900 E TRN · 16,800 N N

[<del>91.</del>-MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII

> CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG TERM CARE AND EMERGENCY ROOM.

> > $\frac{1,000}{}$ TOTAL PUNDING 1,000 B 용]

<u>91.</u> MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII

CONSTRUCTION

CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND

EMERGENCY ROOM. CONSTRUCTION

1,000 TOTAL FUNDING TRN C 1,000 C 12345678911121341567890112234567890112345678901222345678

29

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							-
[ <del>92.</del>		SYPASS/POST OFFIC SCTION, HAWAII	<del>'E-ROAD</del>				
	EQUIPMENT :	-DESIGN, CONSTRUC FOR TRAFFIC SIGN F OFFICE ROAD INT	AOHAT THE PAHOA				
	PLANS DESIGN CONSTRU	<del>ICTION</del>		<del>1</del> -(	<del>1</del>		
	EQUIPME TOTA	NT L FUNDING	平兒	<del>2,0</del> (	<del>1</del>		<del>E</del> ]
<u>92.</u>		YPASS/POST OFFIC	E ROAD				
	EQUIPMENT E	DESIGN, CONSTRUCTOR INTERSECTION ATION OF A TRAFF	IMPROVEMENTS IC SIGNAL AT				
	PLANS DESIGN CONSTRU EQUIPME	CTION	. TDM	<u>10</u>		100 1,398	•
	101A	T LOUDTING	TRN TRN	2,00	3 0 E	1,500	E

CAPITAL FISCAL ITEM PROJECT EXPENDING YEAR NO. NO. TITLE AGENCY 2013-2014	M O F	FISCAL M YEAR O 2014-2015 F
92.01. T077 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTION AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING TRN TRN  92.02. T080 KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII  LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  LAND DESIGN TOTAL FUNDING TRN TRN  TRN  TRN  TRN  TRN TRN  TRN TRN	E N	500 1,400 E 5,600 N 5,600 N 1,500 400 E 1,600 N

				APPROPE	RIATIO	ONS (IN 000	'S)
	CAP	ITAL		FISCAL	М	FISCAL	- A 4
	ITEM PRO	JECT	EXPENDING	YEAR	Ö	YEAR	M O
	<u>NO.</u> N	O. TITLE	AGENCY	2013-2014	F	2014-2015	F
1 2 3 4 5 6 7 8 10 11 12 13	<u>AN</u>	HIGHWAY 130 AND HON INTERSECTION IMPROVED PLANS, DESIGN AND OUTERSECTION IMPROVEMED HOMESTEAD ROAD.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	MESTEAD ROAD MEMENTS, HAWAII	2010-2014	E	1,998 2,000	<u> </u>
10 17 18 19 20 21 22 23 24 25 26 27	MIT IS FEI	HONOAPIILANI HIGHWA IMPROVEMENTS, VICIN MAUI  CONSTRUCTION FOR SH PROVEMENTS TO INCLUDE FIGATION AND ROADWAY DEEMED NECESSARY TO DERAL AID FINANCING A EMBURSEMENT. CONSTRUCTION TOTAL FUNDING	ORELINE EROSION WORK. THIS PROJECT QUALIFY FOR	3,00 60 2,40	0 E		e n
28 29 30 31 32 33 34 35 36 37 38 39	HON TO PRO FOR	HONOAPIILANI HIGHWA REALIGNMENT, HONOKO MAUI  CONSTRUCTION FOR A 1 OAPILANI HIGHWAY FRO THE VICINITY OF LAUN JECT IS DEEMED NECES FEDERAL AID FINANCI MBURSEMENT. CONSTRUCTION	NAI TO LAUNIUPOKO,  NEW ALIGNMENT OF  M LAHAINALUNA ROAD  IUPOKO. THIS  SARY TO QUALIFY	-7.20			N
40 41 42 43		TOTAL FUNDING	TRN TRN		<u>E</u>	8,500 1,700 6,800	

25

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITEM	CAPITAL PROJECT	5	EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
<del>94.</del> ¥	<del>'060</del> <del>KIHEI U</del>	PCOUNTRY HIGHWA	Y <del>, MAUI</del>				
		QUISITION FOR A					
		M KIHEI TO UPCO	<del></del>				
		T IS DEEMED NEC					
	REIMBURSEME	<del>FEDERAL FINANC</del>	ING AND/OR				
	LAND	<del>114 1 7 7</del>		2 (	0.0		
		I-FUNDING	TRN	<del>3,6</del> 1	20 E		B
			TRN	<del>2,8</del>			N]
4. VO	60 KIHEI-U	PCOUNTRY HIGHWAY	Y, MAUI				
	LAND AC	QUISITION AND CO	ONSTRUCTION FOR				
		ANE HIGHWAY FROM	<del></del>				
	UPCOUNTRY M	AUI. THIS PROJE	CT IS DEEMED				
	UPCOUNTRY M NECESSARY T	AUI. THIS PROJE O QUALIFY FOR F	CT IS DEEMED EDERAL				
	UPCOUNTRY M NECESSARY T FINANCING A	AUI. THIS PROJE	CT IS DEEMED EDERAL	3 60	20		
	UPCOUNTRY M NECESSARY T FINANCING A LAND	AUI. THIS PROJE O QUALIFY FOR F ND/OR REIMBURSE	CT IS DEEMED EDERAL	3,60	<u>00</u>	69 000	
	UPCOUNTRY M NECESSARY T FINANCING A LAND CONSTRU	AUI. THIS PROJE O QUALIFY FOR F ND/OR REIMBURSE	CT IS DEEMED EDERAL		<u> </u>	69,000 13,800	

<del></del>	<del></del>			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 95. V0 3 4 5 6 7 8 9 10 11 12 14 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	AND/OR MAUI  LAND A REHABILITA CONCRETE T HIGHWAY IN INCLUDE BR IMPROVEMEN NECESSARY FINANCING LAND CONSTRUTO TOTA  13 KAMEHAM BRIDGE REPLACI CONSTRUTO AND/OR REPLACI IMPROVEMEN NECESSARY FINANCING CONSTRUTO CONSTRUT	AL FUNDING MEHA V HWY, MAKAK REHABILITATION A EMENT, MOLOKAI JCTION FOR THE RE LACEMENT OF MAKAK BRIDGE RAILINGS IS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM	ONOLUA BRIDGE, ONSTRUCTION FOR ACEMENT OF A I HONOAPIILANI HONOLUA BAY TO O OTHER IS DEEMED CDERAL AID IENT.  TRN TRN TRN UPAIA STREAM ND/OR  HABILITATION UPAIA BRIDGE AND OTHER IS DEEMED DERAL AID	:	63 13 E 50 N	5,400 1,080 4,320 599 120 479	E

				APPROP	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
[ <del>97.</del> ₩1		GHWAY, KAILUA S ITATION AND/OR					
	REPLACEMENT HANA HICHWA DEEMED NECK	Y (ROUTE 360). SSARY TO QUALIF	AM BRIDGE ALONG THIS PROJECT IS Y FOR FEDERAL				
	<del>DESIGN</del>	ING AND/OR REIME L-FUNDING	<del>ursement .</del> Trn		B	600 120	
<u>97. <b>V10</b></u>		GHWAY, KAILUA S			Ŋ	<del>480</del>	<del>) N</del> ]
		QUISITION AND D					
	(ROUTE 360) NECESSARY T	AM BRIDGE ALONG . THIS PROJECT O QUALIFY FOR F	HANA HIGHWAY IS DEEMED EDERAL AID				
	<u>LAND</u> DESIGN	ND/OR REIMBURSE	MENT . TRN		R	500 600 220	- !
			TRN		E N	880	

H.B. NO. H.D. 1 S.D. 1

C.D. 1

180

36 E 144 N

<u>730</u>

146 E

584 N

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
[ <del>98. V]</del>	BRID	HIGHWAY, PUOHOKAMOA SE REHABILITATION AN ACEMENT, MAUI							
	REHABILI PUOHOKAM HIGHWAY	TO AND LAND ACQUISIT:  FATION AND/OR REPLACE  OA STREAM BRIDGE ALO  (ROUTE 360) THIS PR	ement of NG Hana Oject is						
		CESSARY TO QUALIFY : CING AND/OR REIMBUR							
	LAND					<del>180</del>			
	DESIC			<del>73</del>	<del>0</del>				
	<del>11</del> 6	TAL FUNDING	TRN		<del>€</del> ₽	<del>36</del>	_		
		•	TRN	<del>58</del>	4 N	<del>1441</del>	4]		
98. <u>V11</u>	BRIDG	HIGHWAY, PUOHOKAMOA B REHABILITATION AND CEMENT, MAUI	STREAM O/OR						
	PUOHOKAMO HIGHWAY ( DEEMED NE	ACQUISITION AND DESI ATION AND/OR REPLACE A STREAM BRIDGE ALON ROUTE 360). THIS PRO CESSARY TO QUALIFY E CING AND/OR REIMBURS	MENT OF IG HANA JECT IS OR FEDERAL						

TRN

TRN

LAND

DESIGN

TOTAL FUNDING

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8	( <del>99.</del> ₩	REHABI MAUI DESIGN	IGHWAY, KOPILIUL LITATION AND/OR I AND LAND ACQUISI	TION FOR				
10 11 12 13		KOPILIULA HICHWAY (R DEEMED NEC AID FINANC LAND DESICN	TION AND/OR REPLA STREAM BRIDGE ALC OUTE-360) THIS I ESSARY TO QUALIFY ING AND/OR REIMBU	ONG HANA PROJECT IS K-FOR-FEDERAL	<del>8.</del> 7	<del>70</del>	<del>235</del>	-
14 15		TOTA	<del>L FUNDING</del>	<del>TRN</del> <del>TRN</del>		4 E 16 N	47 188	
17 18 19 20	99. V11		GHWAY, KOPILIULA LITATION AND/OR R					
21 22 23 24 25 26		REHABILITA KOPILIULA HIGHWAY (RO DEEMED NECT AID FINANCE	QUISITION AND DE FION AND/OR REPLA STREAM BRIDGE ALC OUTE 360). THIS P ESSARY TO QUALIFY ING AND/OR REIMBU	CEMENT OF NG HANA ROJECT IS FOR FEDERAL				
27 28 29 30 31 32		LAND DESIGN TOTA	L FUNDING	TRN TRN	***************************************	0 4 E 6 N	235 47 188	

						 APPROP	TAIF	ONS (IN 000	'S)
	ITEM NO.	CAPIT PROJE NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 5 17 18 19 20 12 22 24 25 27 28 29 30 31		V112  REP ALO PRO POR REI  V112  REH MAKI (ROI NECI	HANA HANA HANA HANA HANA HANA HANA HANA	FOR REHABILITA TOF MAKANALI S HIGHWAY (ROUTE DEEMED NECESSA L AID FINANCING MENT. TIGHWAY, MAKANALI LITATION AND/OR CQUISITION AND INTON AND/OR TREAM BRIDGE AL TO QUALIFY FOR AND/OR REIMBURS	I-STREAM BRIDGE REPLACEMENT,  TION AND/OR TREAM BRIDGE 360). THIS RY TO QUALIFY AND/OR  TRN TRN TRN TRN CESIGN FOR LACEMENT OF ONG HANA HIGHWAY IS DEEMED FEDERAL AID		EN	615 123	

H.B. NO. H.D. 1 S.D. 1

					APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F			
101.	REHABII MAUI  LAND AG REHABILITA MOKULEHUA ( HIGHWAY (RG DEEMED NECT AID FINANCT LAND DESIGN	GHWAY, MOKULEHU LITATION AND/OR CQUISITION AND D FION AND/OR REPL STREAM BRIDGE AL DUTE 360). THIS ESSARY TO QUALIF LING AND/OR REIMB	REPLACEMENT, ESIGN FOR ACEMENT OF ONG HANA PROJECT IS Y FOR FEDERAL URSEMENT.	16	00 50 E		Ε			
102.		GHWAY, ULAINO S'		64	40 N	160	N			
	REHABILITAT ULAINO STRE	QUISITION AND DECION AND DECION AND/OR REPL MAM BRIDGE ALONG . THIS PROJECT TO QUALIFY FOR F	ACEMENT OF HANA HIGHWAY IS DEEMED							

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		М О F
103. 7	7095 HALE	AKALA HIGHWAY WIDE	NING AT MILE				
		0.8, MAUI					
		ACQUISITION AND D		•			
		THE HIGHWAY FROM XTENDING A BOX CUI					
		TING HEADWALLS AND					
	LAND					. 250	)
	DESI	gn		3	00		
	T	OTAL FUNDING	TRN	3	00 E	250	E
[ <del>104.</del>	<del>VP1101</del>	HALEAKALA HICHWA	Y-INTERSECTION				
	IMPR	OVEMENTS AT KULA H	ICHWAY, MAUI				•
	CONS	TRUCTION TO INSTAL	L RIGHT-TURN				
		<del>west bound haleaka</del>					
		WALKWAYS-AND PAVED					
	•	IDEWALKS FROM INTE					
		AULIKE HIGH SCHOOL					
		TRAFFIC SIGNAL IMP	,				
	IMPROVEM	MARKINGS, AND OTH	<del>er-related</del>				
			•				
	<del>(COMPA)</del>	<del>PRUCTION</del>		.1.0			

			APPROPRIATIONS (IN 000'S			
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 8 9 10 10 SCI 11 SI 12 ANI 13 14 15 7 [105- V083 18 19 20 21 22 IMI 23 ANI 24 25 ELI 26 ANI 27 CON 28	HALEAKALA HIGHWAY INTE IMPROVEMENTS AT KULA F  DESIGN AND CONSTRUCTION CHT-TURN LANE ON WEST-BOUNDERS AND TO NUMBER SECTION TO KING KEKAN COLDERS AND TO NUMBER SECTION TO KING KEKAN COLDENTRANCES, AND TO NUMBER SECTION TO KING KEKAN COLDENTRANCES, AND TO NUMBER SECTION TO THE RELATED IMPROVEM DESIGN CONSTRUCTION TOTAL FUNDING  TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS FACILITIES, MAUT  CONSTRUCTION FOR MISCES ROVEMENTS TO EXISTING INTERSECTIONS MINATING CONSTRUCTIONS //OR INSTALLING TRAFFIC STRUCTING TURNING LANES //OR DECELERATION LANES //OR DECELERATION TOTAL FUNDING TOTAL FUNDING TOTAL FUNDING	TRN  PROVEMENTS TO  AND HALEAKALA  AND PAVED S FROM  JLIKE HIGH MAKE TRAFFIC AGE, MARKINGS, MENTS.  TRN  PROVEMENTS TO  AND HIGHWAY  PLIANEOUS ENTERSECTIONS ESSARY FOR  I, INCLUDING SIGNALS, C, ACCELERATION	_	50 E	350 2,000 2,350 580	E

42

			APPROPRIA	TIONS (IN 000'S)
ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY		FISCAL M YEAR O 2014-2015 F
EXIS FAC:  CONS IMPROVE AND HIGH IMPROVE ELIMINA AND/OR CONSTRUC AND/OR I IMPROVE		LANEOUS SESSARY FOR INCLUDING MODIFYING EIGNALS, ACCELERATION		
	TRUCTION OTAL FUNDING	TRN		3,080 E 3,080 E
IMPR CONS LANE AT	AKALA HIGHWAY, INTE OVEMENTS AT MAKAWAO TRUCTION TO EXTEND MAKAWAO AVENUE TO H AND CONSTRUCT PEDES	AVENUE, MAUI THE LEFT TURN IALEAKALA		
FACILITI				
	TRUCTION OTAL FUNDING	TRN TRN	3,250 2,000 1,250	
	HICHWAY WIDENING, UE TO HALEAKALA HIC			
HANA HIG HALBAKAL LANEG. T TO QUALI	ACQUISITION FOR THE HWAY FROM KAAHUMANU A HICHWAY, FROM FOU HIS PROJECT IS DEEM FY FOR FEDERAL AID BIMEURSEMENT.	<del>· AVBNUB TO</del> <del>R TO SIX ED NECESSARY</del>		
LAND	OTAL FUNDING	<del>TRN</del> TRN	<del>19</del> 41 <del>15</del> 1	

				APPROPE	TAIF	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM			EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	_F_	2014-2015	F
<u> 107.</u>		HWAY WIDENING O HALEAKALA H					
	HANA HIGHWAY HALEAKALA HI	FROM KAAHUMA GHWAY, FROM F					
		OR FEDERAL AI					
	LAND	OKDEMBAT.			19	500	1
		FUNDING	TRN TRN	•	4 E 15 N	100 400	E
108. V			JAVENUE ROAD TO NANILOA				
	OF THE MAIN		BEAUTIFICATION BEN KAHULUI AND CAPE AND				
	IRRIGATION. NECESSARY TO	THIS PROJECT : QUALIFY FOR I D/OR REIMBURSI	IS DEEMED FEDERAL AID				
	CONSTRUCT			1,54	15		
		FUNDING	TRN	-	)9 E		E
			TRN	1,23			N
L09.	HONOAPIII OLOWALU,	LANI HIGHWAY, MAUI	икименаме то				
		D CONSTRUCTION					
		TO HIGHWAY FA					
	ON HONOAPIIL		ME TO OLOWALU				
	ON HOMOMPITM	ANI HIGHWAI.			5		
					_		
	DESIGN	TON		3.0			
	design Construct	PION FUNDING	TRN	12			E

41

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

		CAPITALIM	PROVEMENT PROJE	CIS			
				APPROP	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
109.01	DESI INSTALLI GUARDRAI BRIDGE F CRASH AT PAVING S NECESSAR FINANCIN DESI CONS	Y TO QUALIFY FOR F G AND/OR REIMBURSE	HIGHWAYS, MAUI  N FOR G EXISTING TRANSITIONS, DPOSTS AND CONSTRUCTING AND COJECT IS DEEMED EDERAL AID		EN	500 1,500 400 1,600	E
109.02.	KAME	PU'UNENE AVENUE : HAMEHA AVENUE TO KI WAY, MAUI			•••		<del></del>
109.03.	PU'UNENE KUIHELAN AND FOR IMPROVEM NECESSAR FINANCING CONST	FRUCTION FOR THE WIAVENUE FROM KAMEH I HIGHWAY FROM TWO THE INSTALLATION OF ENTS. THIS PROJECT Y TO QUALIFY FOR FOR G AND/OR REIMBURSES FRUCTION OTAL FUNDING KAHULUI BASEYARD	AMEHA AVENUE TO TO FOUR LANES, F SAFETY T IS DEEMED EDERAL AID MENT.  TRN TRN		EN	10,000 2,000 8,000	_
	IMPROVEMI DESIG	<del></del>	YARD TRN		E	100 100	<u>E</u>

28

H.B. NO. H.D. 1 S.D. 1 C.D. 1

> 10 500 C

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
109.04.		GUARDRAIL AND SHOU OVEMENTS ON STATE HIC CAI					
	CONCRETE AND/OR UI THIS PROD QUALIFY I AND/OR RI CONST	PAVED SHOULDERS AND PAVED SHOULDERS AND PERADING EXISTING GUIDECT IS DEEMED NECESTOR FINANCIAL AID FINE PROCESSION OF THE PROCESSION OF TH	INSTALLING ARDRAILS. SARY TO		E	1,000 200 800	E
109.05.		NI HIGHWAY TRAFFIC S	SIGNAL				
	IMPRO	VEMENTS, MAUI					
	FOR TRAFI	N, CONSTRUCTION AND FIC SIGNAL IMPROVEMENT FION OF PILLANI HIGHT FOI STREET IN KIHEI,	NTS AT THE VAY AND				
	DESIG		<del></del>			10	
	EQUIP	<del></del>				480 10	

TRN

TOTAL FUNDING

**36** 

49 E

198 N

20 E

80 N

### **CAPITAL IMPROVEMENT PROJECTS**

		OAFTIALINI	NOVEMENT PROJE	CIS			
				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
	•						
TRN56	l - KAUAI HIGH	IWAYS		•			
110.	BRIDGE	II HIGHWAY, HANA REHABILITATION A MENT, KAUAI					
	CONSTRUCTION REPLACEMENT ALONG KAUMING DEEMED NECT	QUISITION, DESIGN ON FOR REHABILITY F OF HANAPEPE RIV DALII HIGHWAY. TY ESSARY TO QUALIFY ING AND/OR REIMBU	ATION AND/OR VER BRIDGE HIS PROJECT IS V FOR FEDERAL				
	LAND	·			00		
	DESIGN CONSTRU	CMT ON		2,5	00		
		L FUNDING	TRN	E.	מ מנ	25,000	
	10111	D TONDING	TRN		20 E 80 N	5,000 20,000	
11. 3		IL AND SHOULDER E HIGHWAYS, KAUA					
	INSTALLING GUARDRAILS, BRIDGE RAIL CRASH ATTEN PAVING OF S DEEMED NECE	AND CONSTRUCTION AND/OR UPGRADING END TERMINALS, INGS, BRIDGE END UATORS; AND RECO HOULDERS. THIS E SSARY TO QUALIFY NG AND/OR REIMBU	F OF TRANSITIONS, POSTS AND ONSTRUCTING AND PROJECT IS FOR FEDERAL				
	Design Constru	CTION		24	<u> 1</u> 7	100	

TRN

TRN

TOTAL FUNDING

					APPROPE	RIAT	ONS (IN 000	S)
	EM PRO	ITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 1 1 2 3 4	2. X121  RE AN AP IM NE FI	KUHIO HI BRIDGES  LAND ACC PLACEMENT D 3. PROJI PROACHES, PROVEMENTS CESSARY TO NANCING AN LAND DESIGN TOTAL  KUHIO HI REHABILI KAUAI  CONSTRUCT D/OR REPLA	GHWAY, REPLACE NOS. 1, 2, ANI QUISITION AND I	EMENT OF WAINIHA D 3, KAUAI DESIGN FOR IDGES NOS. 1, 2, RUCT BRIDGE AND OTHER I IS DEEMED FEDERAL AID EMENT.  TRN TRN TRN TRN TRN TRN TRN  STREAM BRIDGE REPLACEMENT,  LLITATION LTI TEE BEAM	5(	00 00 1 N	170	•
	KUI TO RAI IMI	HIO-HIGHWA INCLUDE I ILINGS AND PROVEMENTS	AY IN THE VICIN PEDESTRIAN WALK APPROACHES, A THIS PROJECT QUALIFY FOR I	HTY OF KAPAIA WAYS, BRIDGE ND OTHER HIS DEEMED				
) )			D/OR REIMBURSE				<del>1,145</del>	
		TOTAL	FUNDING	TRN		£	229	
				TRN		¥	916	<del>N</del> ]
,								

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

<del>203N</del>]

# **CAPITAL IMPROVEMENT PROJECTS**

	· <del>-</del>			APPROPE	TAIF	ONS (IN 000'	S)
ITEM PRO	PITAL JECT IO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>113.</u> <u>X124</u>	REHABILIT KAUAI	HWAY, KAPAIA S	REPLACEMENT,				
RE KU TO RA IM NE	ID/OR REPLACE INFORCED CO. HIO HIGHWAY INCLUDE PRILLINGS AND PROVEMENTS. CESSARY TO NANCING AND CONSTRUCT	ION FOR REHABI EMENT OF A MUI NCRETE GIRDER IN THE VICINI DESTRIAN WALKW APPROACHES, AN THIS PROJECT QUALIFY FOR FE /OR REIMBURSEM ION FUNDING	TTI-TEE BEAM BRIDGE ON TY OF KAPAIA WAYS, BRIDGE NO OTHER IS DEEMED		EN	2,145 429 1,716	
[ <del>114.</del> <del>X127</del>	<b>IMPROVEME</b>	VING/WIDENING (					
ROI NAI NEG	-KAPULE HIGH ND; AND STRI WILIWILI BR BESSARY TO ( WANGING AND)	SITION FOR THI WAY, RICE-STR RICTHENING/WID RICE: THIS PRO RUALIFY FOR FE OR REIMBURSEM	BET AND WAAPA BNING OF JECT-IS DEEMBD DERAL AID				
	<del>LAND</del> TOTAL F	<del>UNDING</del>	TRN		æ	<del>254</del> <del>51</del> :	B

TRN

				APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 114. X12 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 16 17 20 21 22 23 24 25 26 27 28 29 30 31 32 33	27 KAPULE IMPROVE STRENGT BRIDGE,  LAND AC IMPROVEMENT STREET AND STRENGTHENI BRIDGE. THI TO QUALIFY AND/OR REIM LAND DESIGN TOTA  30 KUHIO H INTERSE STREAM REPLACE  CONSTRUCTIO IMPROVEMENT REPLACEMENT PROJECT IS FOR FEDERAL REIMBURSEME LAND DESICN	HWY/RICE ST/WAAPA MENTS AND HENING/WIDENING ( KAUAI  QUISITION AND DES OF KAPULE HIGHWA WAAPA ROAD; AND ING/WIDENING OF NA IS PROJECT IS DEED FOR FEDERAL AID IN BURSEMENT.  L FUNDING  ICHWAY, MAILIHUMA CTION IMPROVEMENT BRIDGE REHABILITAT MENT, KAUAI  AND LAND ACQUISIT N OF INTERSECTION E AND REHABILITAT OF KAPAA STREAM DEEMED NECESSARY AID FINANCING AN	A RD  OF NAWILIWILI  BIGN FOR THE AY, RICE  AWILIWILI MED NECESSARY FINANCING  TRN TRN TRN TRN TRN TRN  CON FOR THE V SAFETY FION AND/OR BRIDGE. THIS TO QUALIFY		E X	754 500 251 1,003	E
34 35 36			TRN	-2	1 <del>2</del> N	416	

		. <u>-</u>		<del></del>	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 8 22 22 22 22 22 22 22 22 22 22 22 22 2	115. X	INTERS STREAM REPLAC  LAND A CONSTRUCTI IMPROVEMEN REPLACEMEN PROJECT IS FOR FEDERA REIMBURSEM LAND DESIGN TOTA  X128 AND/OR AND WAI  LAND AC REHABILITA WAIOLI STREE BRIDGE, AND KUHIO HIGHT IS DEEMED I	AL FUNDING  CUHIO HIGHWAY, REI REPLACEMENT OF WI KOKO STREAM BRIDG  COUISITION AND DES FION AND/OR REPLACE SAM BRIDGE, WAIPA D WAIKOKO STREAM I	TS AND KAPAA ATION AND/OR  SIGN FOR THE N SAFETY TION AND/OR BRIDGE. THIS TO QUALIFY ND/OR  TRN TRN TRN HABILITATION AIOLI, WAIPA SES, KAUAI  SIGN FOR THE CEMENT OF STREAM BRIDGE ON THIS PROJECT IFY FOR	-	10 8 E 32 N	520 1,000 304 1,216	E
30 31 32 33 34 35 36		REIMBURSEMI LAND DESIGN TOTA	ENT.	TRN TRN		<u>E</u> <u>N</u>	500 1,500 400 1,600	_

M O E	FISCAL	· М
<u>r_</u>	2014-2015	Ö F
E	100 100	E
	F	E 100 100 E 120

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 116. X 3 4 5 6 7 8 9 10 11 12 13 14 15 15 16 17 8 9 19 19 19 19 19 19 19 19 19 19 19 19 1	REHABI KAUAI  LAND A REHABILITA BRIDGE NO. (ROUTE 50) NECESSARY FINANCING LAND DESIGN TOT	CQUISITION AND DESCRIPTION AND/OR REIMBURSES AL FUNDING  KAUMUALII HIGHWAY TO WEST OF MALUHI	ESIGN FOR ACEMENT OF LII HIGHWAY DEEMED DEEMED TEN TEN TEN TEN TEN TEN TEN	14	2 <u>5</u> 15 E 30 N		E
20 21 22 23 24 25 26 27 20 11 21 31 44 55 66 77 88	KAUMUALII  MALUHIA RO THIS PROJE QUALIFY FO REIMBURSEM CONSTRI  TOT:  134 KUHIO I LUMAHA: LAND AG SLOPE STAB LAND CONSTRI	UCTION . AL FUNDING HIGHWAY, SLOPE ST I HILLSIDE, KAUAI CQUISITION AND CO ILIZATION AT LUMA	O WEST OF FOUR LANES. ESSARY TO FANCING AND/OR  TRN TRN TRN ABILIZATION AT  INSTRUCTION FOR	40 40	0 E <u>N</u>	5,000 1,000 4,000 2,000 2,000	E

40

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

1,488 E

4,630 E

## **CAPITAL IMPROVEMENT PROJECTS**

	•			APPROPE	RIATI	ONS (IN 000'	S)
C	APITAL			FIGGA			
ITEM PF			EVERIBALO	FISCAL	_	FISCAL	M
NO.	NO.	TITLE	EXPENDING	YEAR	Ō	. —	0
<u>_NO.</u>	NO.	TITLE	AGENCY	2013-2014	_F	2014-2015	<u>_F_</u>
	<b></b>						
( <del>118. XI.</del>		FIC OPERATIONAL IMP					
		FING INTERSECTIONS	AND HIGHWAYS,				
	KAUA	<del>[-</del>					
	LAND	ACQUISITION, DESIG	N AND				
		TION FOR MISCELLANE	•				
		ENTS TO EXISTING IN					
		WAY FACILITIES NECE					
		TRAFFIC OPERATION,					
		INC CONSTRICTIONS,					
		NSTALLING TRAFFIC S				•	
4	CONSTRUC	FING TURNING LANES,	ACCELERATION				
i	AND/OR D	ECELERATION LANES,	AND OTHER				
	EMPROVEM!	e <del>nte .</del>					
	LAND			82	14		
	DESIC	<del>//</del>		3-	<del>76</del>	<del>288</del>	
	CONST	RUCTION		3,43	<del>10</del>	1,000	
	ŦC	TAL FUNDING	TRN	4,63	<del>₩</del> ₩	1,288	<del>E</del> ]
118. X112	מת מידי	COPERATIONAL IMPI	OOTEMENTE TO				
		ING INTERSECTIONS A					
	KAUAI		AID HIGHMAID,				
	<del></del>	-					
	LAND	ACQUISITION, DESIGN	I, AND				
9		TION FOR MISCELLANE					
]	MPROVEME	ENTS TO EXISTING IN	rer sections				
<u> 1</u>	ND HIGH	VAY FACILITIES NECES	SSARY FOR				
3	MPROVED	TRAFFIC OPERATION,	INCLUDING				
		ING CONSTRICTIONS, N					
		STALLING TRAFFIC S					
		ING TURNING LANES,					
		CELERATION LANES, A	AND OTHER				
Ī	MPROVEME	NTS.					
	LAND			82	4		
	DESIG			37	6	488	
		RUCTION		3,43	0	1,000	
	רויי	אמיני בוווודי דאני.	TF 13 A.T	4 ~~	~ =		-

TRN

TOTAL FUNDING

41

220 B 1,980 N

<del>280</del> B

2,520N]

### **CAPITAL IMPROVEMENT PROJECTS**

	<del></del>	CAPITAL IMI	PROVEMEN! PROJE	CTS			
		r		APPROPR	IATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	· • <b></b>	М О F
TONE OF	- Troumano	ADMINISTRATION					
TEMBE	- nighwais	ADMINISTRATION					
119. >	IMPROV	YS DIVISION CAPIT EMENTS PROGRAM PR STATEWIDE					
	CONSTRUCTION FRINGES FOR STAFF POSITION PROJECTS FOR PROJECTS MARKED PERMANENT OF THIS PROJECTS	LAND ACQUISITION ON FOR COSTS RELICATIONS FOR IMPLEMITIONS FOR IMPLEMITIONS FOR IMPLEMITION'S HIGHWAYS INTERPOLUTE INTO PROJECT RELATION OF THE PROJECT RELATION FOR FEDERAL AID FIREST.	ATED TO WAGES & ECT FUNDED ENTATION OF CIP DIVISION. FUNDS FOR NON- IED POSITIONS. ESSARY TO				
	PLANS			;	1	1	
	LAND			:	L	1	
	DESIGN			:	Ĺ	1	
	CONSTRU	L FUNDING		23,99		23,997	
	1014	TO RONDING	TRN TRN	16,000 8,000			
[ <del>120.</del> :		MENTS TO INTERSE FACILITIES, STA					
	DESIGN	AND CONSTRUCTION	FOR				
	MISCELLANEC	OUS IMPROVEMENTS	TO EXISTING			•	
		NS AND HIGHWAY F					
		OR TRAFFIC SAFET					
		DEEMED NECESSARY					
		AID FINANCING A	<del>ND/OR</del>				
	REIMBURSEME	<del>NT.</del>					
	DESIGN	0m*01		<del>500</del>		<del>500</del>	
	CONSTRU	<del>CTION</del> <del>L-FUNDING</del>	mr	1,700	-	<del>2,300</del>	
	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	77	TDM	ኅኅ ለ	•		-

TRN

TRN

TOTAL-FUNDING

33

1700 H.D. 1 H.B. NO. S.D. 1 C.D. 1

3,189 B

12,756N]

<del>6,004</del> E

<del>2,218</del> N

## **CAPITAL IMPROVEMENT PROJECTS**

·			TOTEMENT PROCE				
				APPROP	ITAIF	ONS (IN 000'	S)
ITEM PRO	PITAL JECT O.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
120. X098		MENTS TO INTERSECT FACILITIES, STATE					
IN NE PR FO	SCELLANEO TERSECTIO CESSARY F OJECT IS R FEDERAL IMBURSEME DESIGN CONSTRUCT	<del></del>	TO EXISTING ACILITIES Y. THIS TO QUALIFY	1,70	20 E	1,500 3,300 480 4,320	E
[ <del>121. X224</del>	HICHWAY STATEWII	- <del>SHORELINE PROTEC</del> DE	TION,				
HI( PR: PI) PI)	OTECTION CHWAY FAC: OTECTION ( ALICHMENT LL/NOURISI CESSARY TO	ND CONSTRUCTION IMPROVEMENTS OF I ILITIES, INCLUDIA STRUCTURES, RELOC OF THE HIGHWAY A IMENT. THIS PROJE O QUALIFY FOR FEE ID/OR REIMBURSEME	EXISTING STATE IG SHORELINE LATION AND LND BEACH ICT IS DEEMED DERAL AID	<del>1,38</del> 6,83	_	<del>15,945</del>	
		PINDING	mnar	5703		<del>10,745</del>	_

TRN

TRN

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROP	RIAT	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<u>121.</u> X2	DESIGN PROTECTION HIGHWAY FA PROTECTION REALIGNMEN FILL/NOURI NECESSARY FINANCING DESIGN CONSTRI	AND CONSTRUCTION IMPROVEMENTS OF CILITIES, INCLUDE STRUCTURES, RELE T OF THE HIGHWAY SHMENT. THIS PRO- TO QUALIFY FOR FE AND/OR REIMBURSEN	FOR SHORELINE EXISTING STATE ING SHORELINE OCATION AND AND BEACH JECT IS DEEMED	1,38 6,83 6,00 2,23	37 04 E	2,400 17,264 5,853 13,811	E
20 21 22 23 24 25 26 27 28 29 30	( <del>122</del> X	STATEW:  DESIGN  IMPROVEMENT  FACILITIES  DRAINAGE FOR THE	AND CONSTRUCTION TS TO EXISTING HI INCLUDING INSTAL ACILITIES, CATCH S, LINED SWALES, T VARIOUS LOCATIO	FOR DRAINAGE CHWAY LATION OF BASINS, CRATED HEADWALLS, AND	<del>20</del> <del>61</del> <del>81</del>	_	<del>200</del> <del>2,200</del> <del>2,400</del>	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

	<del></del>		APPROPE	TAIF	ONS (IN 000'	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	. —	M O F
DESIGN AND IMPROVEMENTS T FACILITIES INC DRAINAGE FACIL DROP INLETS, L CULVERTS AT VA DESIGN CONSTRUCTION TOTAL FO	CONSTRUCTION O EXISTING HI LUDING INSTAI ITIES, CATCH INED SWALES, RIOUS LOCATIO	LATION OF BASINS, GRATED HEADWALLS, AND NS. TRN	63	00 10 10 E	400 3,100 3,500	
PLANS FOR I AID PROGRAMS A ROADWAY CLASSI LONG- AND MID- TRANSPORTATION HRS 343/NEPA S' AND SCOPING. TO NECESSARY TO QUE FINANCING AND/OPLANS	ND PROJECTS TFICATION, DAT RANGE PLANNIN NEEDS STUDIE FUDIES, CORRIES PROJECT IJALIFY FOR FEOR REIMBURSEM	A COLLECTION, G, S, RESEARCH, DOR STUDIES, S DEEMED DERAL AID	14,52 3,02 11,50	6 E	8,025 1,725 6,300	

					APPROPE	RIATI	ONS (IN 000	'S)
-	CAPI TEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13	PEI THI QUA REI -25. X096 PAR PAR PAR FOR IMP SYS	VARIOUS  DESIGN R AND IMP DESTRIAN IS PROJECT ALIFY FOR IMBURSEME DESIGN CONSTRUCT TOTA  CLOSE—OF STATEWIN LAND ACCURATION OFFICE ON TOTA  TOTA  LAND ACCURATION OFFICE ON TOTA  TOTA  LAND ACCURATION OFFICE ON OFFICE	AND CONSTRUCT: PROVE EXISTING FACILITIES ON T IS DEEMED N FEDERAL AID NT.  CTION L FUNDING  UT OF HIGHWAY DE  QUISITION FOR PROJECTS WITH RESPONSES ALM NEFER OF REAL ATE TO THE CON LON OF THE STA	ION TO PROVIDE ADA AND STATE HIGHWAYS. ECESSARY TO FINANCING AND/OR  TRN TRN  RICHTS-OF-WAY,  COMPLETION OF NC RICHT-OF WAY NSTRUCTED I NECESSARY EO, TO PROVIDE STATE INTERESTS UNTIES FOR THE NTE HIGHWAY DEEMED NECESSARY	28 32 16 30 29	00 35 25 E N	2,000 400 1,600	B

	<del></del>	<del></del>			APPROPE	TAIF	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 8 20 21 22 24 25 26 27 28 29 31 32 33 34 35	125. XO	LAND ACQUISIT PARCELS PROJECTS MITIGATI FOR THE IMPLEMEN SYSTEM. TO QUALI AND/OR R LAND TO CONST CONST OUTSTAND POSTING OUTSTAND POSTING OUTSTAND FOR PROJE IS DEEMEI FEDERAL A REIMBURSI CONST	E-OUT OF HIGHWAY REWIDE  ACQUISITION FOR COMPLETANDING ON PREVIOUSLY CONSON OR PROJECTS WITH VE RESPONSES. ALSO TRANSFER OF REAL ESTATE TO THE COUNTATION OF THE STATE TO THE STATE TO THE STATE TO THE STATE TO THE STATE THIS PROJECT IS DESTRUCTED FOR FEDERAL AID EIMBURSEMENT.  OTAL FUNDING  CLOSEOUT OF HIGHWAY FRUCTION PROJECTS,  FRUCTION FOR COMPLETANS, BILLINGS, AND PAYMET OF AS-BUILT PLANS, BILLINGS, AND PAYMET RELATED WORK.  O NECESSARY TO QUAINED AND FINANCING AND FOR COMPLETAN OF THE PLANS	OMPLETION OF RIGHT-OF-WAY TRUCTED NECESSARY , TO PROVIDE STATE INTERESTS TIES FOR THE E HIGHWAY EMED NECESSARY FINANCING  TRN TRN TRN TRN STATEWIDE ETION OF ROJECTS FOR OUTSTANDING ENTS TO OTHERS THIS PROJECT LIFY FOR		00 99 E 1 N	20,200 7,200 13,000	E

					APPROPE	RIATI	ONS (IN 000'S	3)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		DESIGN POSTAGES AND IDENTIFUL IS DEEMED REIMBURST DESIGN TO X235	EN OTAL FUNDING MOTOR CARRIER SAF	ND CLOSEOUT OF AND/OR CLOSING IDS PREVIOUSLY THIS PROJECT LIFY FOR IR TRN TRN TRN		E	20,000 6,000 14,000	
17 18 19 20 21 22 23 24 25 26 27		CONST REFURBISH AND INSTA IMPROVEME CONST	AY SAFETY OFFICE F. WIDE  RUCTION TO RENOVAT.  H EXISTING BUILDING  ALL MISCELLANEOUS S.  ENTS UNDER THE WAIM  RUCTION  TAL FUNDING	E AND STRUCTURES ITE		E	1,100 1,100	E

## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	 M O F		

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

[1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALISATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946N

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE

MATCH (20%) FOR FEDERAL CAPITALIZATION

GRANTS FOR WASTEWATER PROJECTS. FUNDS TO

BE TRANSFERRED TO THE WATER POLLUTION

CONTROL REVOLVING FUND PURSUANT TO

CHAPTER 342D, HRS. THIS PROJECT IS DEEMED

NECESSARY TO QUALIFY FOR FEDERAL AID

FINANCING AND/OR REIMBURSEMENT.

 CONSTRUCTION
 13,146
 13,146

 TOTAL FUNDING
 HTH
 2,200 C
 2,200 C

 HTH
 10,946 N
 10,946 N

34

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
2. 8401	CONSTR MATCH (20% FOR DRINKI TRANSFERRE TREATMENT TO CHAPTER DEEMED NEC AID FINANC CONSTR	UCTION FUNDS TO 1 FOR FEDERAL CA ING WATER PROJECT ID TO THE DRINKIN REVOLVING FUND L 340E, HRS. THIS ESSARY TO QUALIF	VOLVING FUND,  PROVIDE STATE PITALIZATION S. FUNDS TO BE G WATER OAN, PURSUANT PROJECT IS Y FOR FEDERAL	10,9 <u>5</u>	25 C	10,950 1,825	c
LNR402 -	- NATIVE RES	SOURCES AND FIRE	HTH PROTECTION PROGRA	9,12		9,125	
	IMPROVEMENT WILDLIFE BY PLANS DESIGN CONSTRU	DESIGN AND CONST TS AT DIVISION OF ASEYARD FACILITIE WITTON AL FUNDING	F PORESTRY AND	<del>10</del> <del>30</del> <del>1,58</del> <del>1,98</del>	19	<del>8,537</del> <del>8,537</del>	€]
3. DO1E	PLANS, IMPROVEMENT WILDLIFE BA PLANS DESIGN CONSTRU	DESIGN AND CONST IS AT DIVISION OF ASEYARD FACILITIE	RUCTION FOR	10 30 1,58 1,98	<u>0</u> 9	7,837 7,837	

41

41

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
	٠						<del></del>
[4.	KAWAI	NUI MARSH, OAHU					
	PLANS	, DESIGN, CONSTRUC	TION AND				
	<del>equi pment</del>	FOR ENVIRONMENTA	CLEAN UP AND				
	RESTORATI	ON OF ENDANGERED !	IABITATS AND				
	WETLANDS.	•					
	<del>PLANS</del>				1		
	DESIC	<del>N</del>		44	90		
	CONST	RUCTION			33		
	EQUIP	<del>MENT</del>			4		
	<del>TO.</del>	FAL FUNDING	LNR	<del>1,0</del> :			<del>C</del> ]
<u>4 .</u>	KAWAII	NUI MARSH, OAHU					
	PLANS	DESIGN, CONSTRUC	TTON AND				
		FOR ENVIRONMENTAL					
	RESTORATION	ON OF ENDANGERED H	ARTTANC AND				
	WETLANDS.	-11 OI AMBIRTORING I	MULTATO AND				
	PLANS				-		
	DESIGN	T		10	<del>,</del>		
		RUCTION		7.0	10	1 000	
	EQUIPM			92	<u>.3</u>	1,200	
		AL FUNDING	LNR	1,02	± 5 C	1,200	c
JNR404	- WATER RES	OURCES	····			<del></del>	_
5. G75E	B DEEP M	MONITOR WELLS, STA	TEWIDE				
	PLANS.	LAND ACQUISITION	DESTEN AND				
		ON TO CONSTRUCT A					
		FOR WELLS STATEWID				-	
		I OF DRINKING WATE					
		ATED COSTS.	·· ··Korravo vin				
	PLANS				1		
	LAND				1 1		
	DESIGN				1 1		
		UCTION			_		
		AL FUNDING	LNR	1,49			~
	101.	+ 04101110	THAK	1,50	u C		C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 10	[ <del>6.</del> ₽0	DESIGNATION  DESIGNATION  WATERSHED  WATERSHED  ADMINISTR  DECLARES  PUBLIC IN  HEALTH, S.  STATE.  CONSTR.	RUCTION FAL FUNDING	FOR DLNR LDLIPE G-SUPPORT FOR EMBERT AND TURE FINDS AND TION IS IN THE PUBLIC'S WELFARE OF THE	MENT 4,99 5,00		2,499 2,500	
21 22 23 24 25 26 27 28 29 30 31 32 33	<u>6.</u> <u>D01</u> .	DESIGN DIVISION OF CONSTRETABLE DESIGN DECLARES OF CONSTREES OF CONSTR	HED INITIATIVE, S N AND CONSTRUCTION OF FORESTRY AND WI INITIATIVE FUNDIN PROTECTION, MANAGATION. THE LEGISLA THAT THE APPROPRIA TEREST AND FOR THE AFETY AND GENERAL UCTION AL FUNDING	FOR DLNR LDLIFE G SUPPORT FOR EMENT AND TURE FINDS AND TION IS IN THE PUBLIC'S	<u>4,99</u> 5,00	_	2,999 3,000	<u>c</u>

					APPROP	PROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
1234567891011214151617181902122	7. D01	PLANS UNGULATE- MANUKA NA PLANS DESIGN CONSTITUTO  DOZE AHIHI KANAHI  PLANS IMPROVEME INSTALLAT PLANS DESIGN CONSTITUTO	RUCTION TAL FUNDING  KINAU NATURAL ARE THE PARKING IMPROVE DESIGN AND CONST NTS AT KANAHENA PARKING	FRUCTION FOR NCE AT THE E.  LNR EA RESERVE VEMENTS, MAUI CRUCTION FOR ARKING AREA AND			$\frac{2,000}{2,000}$ $\frac{1}{1}$ $\frac{358}{360}$	С	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	7.02.	PLANS, INVESTIGATIVE IN THE ALL UPPER REAC PALOLO VAI NECESSARY FINANCING PLANS DESIGN CONSTR	DESIGN AND CONST TE CONDITIONS AND E MEASURES TO ALLE A WAI WATERSHED, I CHES OF MAKIKI, MA LEYS. THIS PROJEC TO QUALIFY FOR FE AND/OR REIMBURSEM UCTION TAL FUNDING	RUCTION TO PROVIDE VIATE FLOODING NCLUDING THE NOA, AND T IS DEEMED CORRELL AID		CN	1 1 499 500	C	

			APPROPE	RIATIO	OOO (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
PLANS EQUIPMENT AND TO CO VALLEY TO PROJECT Q CHAPTER 4 PLANS DESIGN CONSTITUTE EQUIPMENT TO  6 - LNR - NA  PLANS PLANS FRINCES FOR STAFF POS CAPITAL IN THE DEPARMANTE ON PERMANTELATED PO PLANS PLANS PLANS PLANS RELATED PO PLANS	, DESIGN, CONSTRUCT FOR AN ENVIRONMENT INSTRUCT A FENCE LID PROTECT THE WATER UALIFIES AS A GRANT 2F, HRS.  N RUCTION MENT TAL FUNDING FURAL AND PHYSICAL AL IMPROVEMENT PROCE FOR COSTS RELATED OR PERMANENT PROJECT ITIONS FOR THE IMPROVEMENT OF LAND AND A PROJECT MAY INCLU- NENT CAPITAL IMPROVEMENT CAPITAL IMPROVEMENT OSSITIONS:	ION AND IAL ASSESSMENT NE IN MAKAHA SHED. THIS I, PURSUANT TO  LNR ENVIRONMENT RAM STAFF TO WAGES AND T FUNDED EMENTATION OF PROJECTS FOR HATURAL	<del>2,5</del> 9	<u>C</u>	2,597 2,597	C
	PROJECT NO.  HAWAI  PLANS EQUIPMENT AND TO CO VALLEY TO PROJECT Q CHAPTER 4  PLANS CONSTI EQUIPMENT TO  TO  TO  TO  TO  TO  THE DEPART RESOURCES NON PERMAN RELATED PO PLANS	PROJECT NO. TITLE  HAWAI'I MAOLI, OAHU  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR AN ENVIRONMENT AND TO CONSTRUCT A FENCE LII VALLEY TO PROTECT THE WATERS PROJECT QUALIFIES AS A GRANT CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  6 - LNR - NATURAL AND PHYSICAL  COSTS, STATEWIDE  PLANS FOR COSTS RELATED FRINGES FOR PERMANENT PROJECT CAPITAL IMPROVEMENT PROJECT STAFF POSITIONS FOR THE IMPROVEMENT PROGRAM THE DEPARTMENT OF LAND AND A RESOURCES. PROJECT MAY INCLU NON PERMANENT CAPITAL IMPROVEMENT PROSITIONS.	PROJECT NO. TITLE AGENCY  HAWAI'I MAOLI, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LNR  6 - LNR - NATURAL AND PHYSICAL ENVIRONMENT  COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WACES AND FRINCES FOR PERMANENT PROJECT PUNDED CTAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROCRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES: PROJECT MAY INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROCRAM RELATED POSITIONS. PLANS	CAPITAL PROJECT NO. TITLE  EXPENDING YEAR 2013-2014  HAWAI'I MAOLI, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LINE  6 - LNR - NATURAL AND PHYSICAL ENVIRONMENT  DICS CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WACES AND PRINCES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESCURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROCRAM RELATED POSITIONS.  PLANS 2,59	CAPITAL PROJECT NO. TITLE  EXPENDING YEAR O 2013-2014 F  HAWAI'I MAOLI, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LNR COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WACES AND FRINCES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROCRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES: PROJECT MAY INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROCRAM RELATED POSITIONS.  PLANS  PLANS  2,597	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  HAWAI'I MAOLI, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ENVIRONMENTAL ASSESSMENT AND TO CONSTRUCT A FENCE LINE IN MAKAHA VALLEY TO PROTECT THE WATERSHED. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LNR CONSTRUCTION EQUIPMENT TOTAL FUNDING LNR C 500  6 - LNR - NATURAL AND PHYSICAL ENVIRONMENT  DICS CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE  PLANS FOR COSTS RELATED TO WACES AND FRINCES FOR PERMANENT PROJECT FUNDED STAFP POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.  PLANS PLANS  2,597 2,597

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			,		APPROPE	RIAT	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	8. <u>G</u> 010	PLANS FRINGES F STAFF POS CAPITAL I THE DEPAR RESOURCES NON-PERMA RELATED P	FOR COSTS RELATED FOR PERMANENT PROJECT MAY INCOMENT CAPITAL IMPROVENT CAPITAL C	D TO WAGES AND ECT FUNDED PLEMENTATION OF M PROJECTS FOR NATURAL LUDE FUNDS FOR				
13 15 16	0.03		TAL FUNDING	LNR	2,59 2,59		2,922 2,922	•
17 18 19 20 21 22 23 24	8.01. J	PLANS REQUIREME LANDS IN PLANS	UNUI FEASIBILITY STRUCTURE PLANNING TO DETERMINE INFO NTS FOR DEVELOPMEN PULEHUNUI, MAUI. TAL FUNDING	e, maui Pastructure		c	<u>1,000</u> 1,000	
25 26 27 28 29 30 31 32 33	<u>8.02.</u> <u>J</u>	FACILI  DESIGN PUBLIC ACC  DESIGN CONSTR	UBLIC ACCESSIBILIT TIES, STATEWIDE AND CONSTRUCTION CESSIBILITY AT DLN UCTION CAL FUNDING	TO PROVIDE		<u>c</u>	1,999 2,000	c

	-				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	8.03. 8.04.	DESIGN REPLACEMEN IMPROVEMEN DEPARTMENT DESIGN CONSTRI TOT: WEST KAUAI PLANS, PROVIDE A FOR EIGHT	AND CONSTRUCTION T BUILDING AND R TS TO SUPPORT VA AL DIVISIONS AND UCTION AL FUNDING AUAI FIELD OPERAT DESIGN AND CONST SECURE AND ACCES DIVISIONS OF THE ATURAL RESOURCES	N FOR ELATED RIOUS PROGRAMS.  LNR FIONS FACILITY, FRUCTION TO SIBLE LOCATION DEPARTMENT OF		<u>c</u>	4,999 5,000	
19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	8.05.	FUELING, P. SPACE.  PLANS DESIGN CONSTRU  TOTA  KAHO'OI  PLANS, RENEWABLE 1 BASE CAMP 1 CENTER ON 1 PLANS DESIGN CONSTRU	ARKING, RESTROOM  JCTION  AL FUNDING  AWE ISLAND RESER  DESIGN AND CONST  ENERGY SYSTEM LOC  FACILITY CENTER (  KAHO'OLAWE.	LNR  RVE, STATEWIDE  RUCTION FOR A  CATED AT THE		디	1 7,948 7,950 2,150 2,500	C

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

		······································		APPROP	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	O	FISCAL YEAR 2014-2015	M O F
E. HE		'ABLE DISEASE SERVI	<b>O</b> TIC				
	100151	KALAUPAPA SETTLEM					
	LANDFILLS DESIG	ON AND CONSTRUCTION  S AND OTHER IMPROVE  THE TRUCTION				_ <u>1</u>	<u>.</u>
		TAL FUNDING	AGS		<u>_C</u>	<u>520</u> 521	<u>.</u> c
H <b>TH</b> 595	- HEALTH R	ESOURCES ADMINISTR	ATION				
1.	MOLOK	AI OHANA HEALTH CE	NTER, MOLOKAI				
	RENOVATIO COMMUNITY	N AND CONSTRUCTION ON AND RELOCATION OF HEALTH CENTER. THE S AS A GRANT, PURSU	F THE MOLOKAI IS PROJECT				
	DESIG	N		<u> </u>	50		
,		RUCTION TAL FUNDING	нтн	4 <u>5</u> 50	00 C		C
2.		NAE COAST COMPREHEN R (WCCHC), OAHU	NSIVE HEALTH				
	EMERGENCY WAI'ANAE CENTER. T GRANT, PU	RUCTION TO UPGRADE SERVICES BUILDING COAST COMPREHENSIVE HIS PROJECT QUALIF RSUANT TO CHAPTER A	FOR THE E HEALTH IES AS A	50	0	4	
	mos	DAT DEDUCTION		50	-		

HTH

500 C

C

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1

			APPROPE	IIATI	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
CONSTR HEALING HO QUALIFIES 42F, HRS. CONSTR	UCTION FOR A NEW OME FACILITY. THE AS A GRANT, PURS	HEALTH AND IS PROJECT SUANT TO CHAPTER	•			С
HAWAII CORPOR CONSTR FACILITY. GRANT, PUR CONSTR	ISLAND COMMUNITATION, HAWAII  UCTION FOR A NEW THIS PROJECT QUARMING TO CHAPTER  UCTION	Y DEVELOPMENT  ADULT DAY CARE ALIFIES AS A  42F, HRS.	1,00	00		
PLANS, REPLACE TH REQUIRED B QUALIFIES 42F, HRS. PLANS DESIGN CONSTR	EALTH, MAUI  DESIGN AND CONS REE LARGE CAPACI Y THE EPA. THIS AS A GRANT, PURS	TRUCTION TO TY CESSPOOLS AS PROJECT	1,00	<u>-C</u>	1 1 198 200	C
	RALIHI  CONSTR  HEALING HO QUALIFIES  42F, HRS. CONSTR  TOT  HAWAII CORPOR  CONSTR  FACILITY. GRANT, PUR CONSTR  TOT.  HANA H  PLANS, REPLACE TH  REQUIRED B QUALIFIES  42F, HRS.  PLANS DESIGN CONSTR	PROJECT NO. TITLE  KALIHI-PALAMA HEALTH OF CONSTRUCTION FOR A NEW HEALING HOME FACILITY. THE QUALIFIES AS A GRANT, PURS 42F, HRS.  CONSTRUCTION TOTAL FUNDING  HAWAII ISLAND COMMUNITE CORPORATION, HAWAII  CONSTRUCTION FOR A NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT TO CHAPTER CONSTRUCTION TOTAL FUNDING  HANA HEALTH, MAUI  PLANS, DESIGN AND CONS REPLACE THREE LARGE CAPACI REQUIRED BY THE EPA. THIS QUALIFIES AS A GRANT, PURS 42F, HRS. PLANS	PROJECT NO. TITLE EXPENDING AGENCY  KALIHI-PALAMA HEALTH CENTER, CAHU  CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION  TOTAL FUNDING HTH  HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII  CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION  TOTAL FUNDING HTH  HANA HEALTH, MAUI  PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  DESIGN  CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY  KALIHI-PALAMA HEALTH CENTER, OAHU  CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 3,000  TOTAL FUNDING HTH 3,000  HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII  CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 1,000  TOTAL FUNDING HTH 1,000  HANA HEALTH, MAUI  PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION  CONSTRUCTION	CAPITAL PROJECT TITLE EXPENDING AGENCY  KALIHI-PALAMA HEALTH CENTER, OAHU  CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 3,000 C  HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII  CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TO TOTAL FUNDING HTH 1,000 C  HANA HEALTH, MAUI  PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION  OUTPUT  CONSTRUCTION  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  CONSTRUCTION TO	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  KALIHI-PALAMA HEALTH CENTER, CAHU  CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 3,000 C  HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII  CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 1,000 TOTAL FUNDING HTH 1,000 C  HANA HEALTH, MAUI  PLANS, DESIGN AND CONSTRUCTION TO REPLACE THREE LARGE CAPACITY CESSPOOLS AS REQUIRED BY THE EPA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION 1980

					APPROPE	RIATI	ONS (IN 000'S	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
1 2 3 4 5 6 7 8 9	4.02.	LANA ' CONST THE LANA '	I COMMUNITY HEALTH I RUCTION FOR A NEW I COMMUNITY HEALTH OUALIFIES AS A GRAN	FACILITY FOR H CENTER. THIS				
8 9 10 11 12 13	4.03.	CHAPTER 4 CONST	2F, HRS. RUCTION TAL FUNDING HAWAII COMMUNITY H	нтн		<u>c</u>	1,750 1,750	
15 16 17 18 19 20 21 22 23	4.04.	COMMUNITY THIS PROJ PURSUANT CONST.	RUCTION FOR THE WE HEALTH CENTER IN ECT QUALIFIES AS F TO CHAPTER 42F, HE RUCTION TAL FUNDING LTER CAMERON CENTE	KONA, HAWAII. A GRANT, RS. HTH		<u>c</u>	1,000 1,000	<u>c</u>
24 25 26 27 28 29 30 31		RENOVATIO IMPROVEME GRANT, PU CONSTI	RUCTION FOR FACILI N AND OTHER RELATE NTS. THIS PROJECT RSUANT TO CHAPTER RUCTION FAL FUNDING	<u>:D</u> QUALIFIES AS A		<u>_c</u>	2,225 2,225	<u>c</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO,	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	<u>4.05.</u>	PLANS STANDING 1 QUALIFIES 42F, HRS. PLANS DESIGN TOT	AL FUNDING HIAWA CENTER FOR C	NEW FREE- IS PROJECT ANT TO CHAPTER HTH		<u>.c</u>	100 650 750	<u> </u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	4.07.	PLANS, FACILITY F RELATED IM MEDICAL BU AS A GRANT PLANS DESIGN CONSTR TOT HAWAII HAWAII	DESIGN AND CONSTRUCTION DESIGN AND CONSTRUCTION DEPAIRS, RENOVATION DEPAIRS, RENOVATION DEPAIRS TO THE DILDING. THIS PROJECT OF THE PROJECT O	NS AND OTHER WAHLAWA ECT QUALIFIES PTER 42F, HRS.  HTH EMORIAL,		c	100 149 1 250	<u>.</u>
30 31 32 33 34 35		PROJECT QU CHAPTER 42 CONSTR	ALIFIES AS A GRANT F, HRS.			c	425 425	

				APPROPI	1IAII	ONS (IN 000	S
ITEM PR	PITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	
1101		( ) I tole	Adelioi	2010-2014	<u>. '                                     </u>	2014-2013	_
HTH210 -	HAWAII HE	ALTH SYSTEMS COR	PORATION - CORPOR	ATE OFFICE			
5. 210001		HEALTH SYSTEMS ATION/ELECTRONIC					
		, statewide	MEDICAL RECORD				
		ENT TO IMPLEMENT					
2	EQUIPME	HHSC FACILITIES.		14.2	~ 1	25	_
	-	AL FUNDING	нтн	14,3 14,3		359 359	
			****	11,5		343	•
HTH211 -	каники ноз	SPITAL					
[ <del>6.</del>	KAHUKU	MEDICAL CENTER,	<del>- OAHU</del>				
	PLANS,	DESIGN, CONSTRU	CTION, AND				
Ŧ	QUIPMENT 1	FOR REPAIRS, MAI	NTENANCE,				
		ND IMPROVEMENTS,					
		CAFETY PROJECTS	· ·				
		<del>VEMENTS; EQUIPME</del>	NT AND				
Į.	PPURTENAN	<del>CES.</del>			_	_	
	<del>PLANS</del> DESIGN				<del>1</del>	3	
	CONSTRU	ICTION		1.4	<del>1</del>	760	
	EOUIPME			±/-I.	<del>1</del>	4	
		AL FUNDING	HTH	1.4	- 62-€	<del>763</del>	
				-, -			

APPROPRIATIONS (IN 000'S)

						117 11 1	0110 (111 000	<del></del>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 22 22 24 25 26 27 8 20 20 20 20 20 20 20 20 20 20 20 20 20	6.	PLANS EQUIPMENT UPGRADES HEALTH AN SITE IMPR APPURTENA PLANS CONSTI EQUIP TO - HAWAII HI HAWAII LUMP UPGRADES HEALTH AN HAWAII HEALTH AN HAWAII HEALTH AN HAWAII HEALTH AN HAWAII HEALTH AN CONSTI	J MEDICAL CENTER,  DESIGN, CONSTRUCTOR REPAIRS, MAINTAIN AND IMPROVEMENTS;  OVEMENTS; EQUIPMENTS  OVEMENTS  OVEMEN	OAHU TION, AND NTENANCE, TO INCLUDE GROUND AND NT AND  HTH CORATION - REGION CORPORATION, TION AND NTENANCE, TO INCLUDE FOR THE	1,4 1,4	1 59 1 62 C	2014-2015 19,997	<u> </u>
29 30 31 32		<del>491UQZ</del> F <del>OT</del>	<del>PAL FUNDING</del>	H <del>TH</del>	40,00	<del>30</del> €	<del>20,000</del>	€]
J								

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1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

•			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
<u>7.</u>	HAWAII HEALTH SYSTEMS LUMP SUM CIP, STATEWID					
	PLANS, DESIGN, CONSTRUE EQUIPMENT FOR REPAIRS, MAI UPGRADES AND IMPROVEMENTS, HEALTH AND SAFETY PROJECTS HAWAII HEALTH SYSTEMS CORE	INTENANCE, TO INCLUDE S, FOR THE				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	нтн	39,99	1	$   \begin{array}{r}     2,530 \\     28,770 \\     \hline     8,700 \\     40,000   \end{array} $	<u> </u>
7.01.	MAUI MEMORIAL-HOSPITAL STRUCTURE, MAUI	<del></del>	20,00	<del>30 c</del>	*0,000	
	PLANS, DESIGN AND CONS NEW PARKING GARAGE AT THE MEDICAL CENTER, MAUI.	TRUCTION FOR A				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	<u>нтн</u> <u>нтн</u>		CE	1 1 34,598 3,100 31,500	c
7.02.	VA LONG-TERM CARE FACI	LITY, OAHU				
	PLANS AND DESIGN FOR A TERM CARE FACILITY. THIS P DEEMED NECESSARY TO QUALIF AID FINANCING AND/OR REIMB PLANS DESIGN TOTAL FUNDING	ROJECT IS Y FOR FEDERAL		CN	2,000 3,500 2,000 3,500	C

### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIAT	ONS (IN 000	'S'
CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	(
HTH430 - AD	ULT MENTAL HEALTH - IN	PATIENT				
[ <del>8. 430142</del>	HAWAII STATE HOSPITAL, IMPROVEMENTS, OAHU	REPAIRS AND				
REI	DESIGN AND CONSTRUCTION OF THE PROPERTY OF THE	ON FOR VARIOUS				
	DESIGN CONSTRUCTION		= :	<del>) 0</del> 50		
	TOTAL FUNDING	AGS	1,2!			æ
8. 430142	HAWAII STATE HOSPITAL, IMPROVEMENTS, OAHU	REPAIRS AND				
REP	DESIGN AND CONSTRUCTION AIRS AND IMPROVEMENTS.	N FOR VARIOUS				
	DESIGN CONSTRUCTION		30	_	<u>]</u> 783	<u>.</u>
	TOTAL FUNDING	AGS	95 1,25		<u>783</u> 784	_
9.	HAWAII STATE HOSPITAL,	OAHU				
	DESIGN AND CONSTRUCTIO					
	OLITION OF THE GODDARD OVAL OF HAZARDOUS MATER					
16131-7	DESIGN	IALS.	50	۸		
	CONSTRUCTION		2,00			
	TOTAL FUNDING	AGS	2,50			(
9.01. 430151	HAWAII STATE HOS	PITAL, NEW				
	PATIENT FACILITY AT GO OAHU	DDARD BUILDING,				
FAC:	DESIGN AND CONSTRUCTION					
=	DESIGN	DULLING.			2,500	
	<u> </u>					
	CONSTRUCTION TOTAL FUNDING				1	

41

			APPROPE	RIAT	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
9.02. THE OF  CON HINA MA QUALIFI 42F, HE CON	ALCOHOLIC REHABILITHAWAII, INC., OAHU STRUCTION FOR THE ENUKA FACILITY. THIS ES AS A GRANT, PURSES. STRUCTION TOTAL FUNDING L ADMINISTRATION	KPANSION OF THE		<u>c</u>	<u>1,500</u>	_
<del>SAF</del> <del>DES</del> IMPROVE STATEWI	ARTMENT OF HEALTH, I ETY, STATEWIDE IGN AND CONSTRUCTION MENTS TO HEALTH FAC DE, NECESSARY TO MA ETY FOR CLIENTS AND	<del>I FOR</del> LLITIES INTAIN HEALTH		,		
DES:			<del>50</del> 4,50	_	<del>72</del> <del>3,400</del>	
<u> </u>	FOTAL FUNDING	AGE	<del>5,00</del>		<del>3,472</del>	
SAFI DESI IMPROVE STATEWII	ARTMENT OF HEALTH, ETTY, STATEWIDE  LIGN AND CONSTRUCTION MENTS TO HEALTH FACT DE, NECESSARY TO MAI ETY FOR CLIENTS AND	FOR LITIES NTAIN HEALTH	50		450	
CONS	STRUCTION COTAL FUNDING	AGS	4,50 5,00	<u>o</u>	$\frac{472}{3,000}$ $\frac{3,472}{3}$	<u>c</u>

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
[ <del>11-</del> !		MENT OF HEALTH, E					
	EFFICII	ENCY IMPROVEMENTS	- STATEWIDE				
	DESIGN	AND CONSTRUCTION	FOR				
		PS TO HEALTH FACT					
	STATEWIDE !	FO PROVIDE FOR EN	ERGY SAVINGS.				
	<del>DESICN</del>			3,0	<del>0 0</del>	100	<b>)</b>
	CONSTRU			3,6		<del>525</del>	÷
	TOTA	I FUNDING	<del>AGS</del>	4,6	6 <del>5</del> C	<del>625</del>	e]
11. 90	7142 DEPARTM	ENT OF HEALTH, E	NERGY				
		NCY IMPROVEMENTS					
		AND CONSTRUCTION					
		'S TO HEALTH FACI					
		O PROVIDE FOR EN	ERGY SAVINGS.				
	<u>DESIGN</u> CONSTRU	(C中TON		1,00			
		L FUNDING	AGS	3,66 4,66		625 625	
			2.00	7,00	<u> </u>	625	
[ <del>12.</del>	ONAMIAW	-RIDGE, OAHU					
	DESIGN	AND CONSTRUCTION	<del>-FOR</del>				
	<b>IMPROVEMENT</b>	'E TO WAIMANO BUI	LDINGS AND				
	SITE FOR PR	OGRAMS RELOCATIN	C-FROM AAPES				
	BUILDING.						
	DESIGN				<del>1</del>		
	CONSTRU	CTION		<del>10,02</del>	<del>. 7</del>		

AGS

10,028 C

€]

TOTAL FUNDING

### **CAPITAL IMPROVEMENT PROJECTS**

		-	-	APPROP	IONS (IN 000'	'S)	
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO,	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F

13

<u>12.</u>

WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS
AND SITE FOR PROGRAMS RELOCATING FROM
AAFES BUILDING.
DESIGN

| 253 | CONSTRUCTION | 10,027 | 1,747 | | TOTAL FUNDING | AGS | 10,028 C | 2,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	<b>M</b> 0 F
HMS50:	HALE 'CONSTR' UPGRADES A INCLUDE PH PROJECT QU CHAPTER 42 CONSTR	ITY YOUTH PROGRA OPIO KAUAI INC., UCTION FOR RENOV ND ENERGY IMPROV OTOVOLTAIC SYSTE ALIFIES AS A GRA F, HRS. UCTION AL FUNDING	MS  KAUAI  TATIONS,  VEMENTS, TO  EMS. THIS	4:	35 35 C		c
[ <del>2</del>	PLANS, PHASE 3 OF LOCATED AT QUALIFIES ; 42F, HRS. PLANS DESIGN CONSTRU	ETERANS COUNCIL,  DESIGN AND CONS THE OAMU VETERA FOSTER VILLAGE. AS A GRANT, PURS  SCTION AL FUNDING ETERANS COUNCIL,	TRUCTION FOR US CENTER THIS PROJECT WANT TO CHAPTER	<del>1,9</del> 9			€]
=	PLANS, PHASE 3 OF LOCATED AT QUALIFIES 1 42F, HRS. PLANS DESIGN CONSTRU	DESIGN AND CONSTITUTE OAHU VETERA FOSTER VILLAGE.	TRUCTION FOR  NS CENTER  THIS PROJECT	1,99 2,00		<u>265</u> 265	

41

H.B. NO. H.D. 1 S.D. 1

				APPROPE	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
3.	WEST H	AWAII VETERANS CI	ENTER, HAWAII				
		AND DESIGN FOR S VETERANS CENTER					
	PLANS		u iidoi iniiritti.	1	00		
	DESIGN			-	00		
	TOT	AL FUNDING	DEF	3	00 C		C
	<del></del>	VETERANS CEMETER					
		DESIGN AND CONST					
		E WATER WELL INC APPURTENANCES, I					
		RATION SYSTEM FOR					
	VETERANS C		ROJECT IS				
	DEEMED NEC	ESSARY TO QUALIFY					
		יסאדסס סה/ חואג באודי	770 /3 F13 #13 37/71				
	AID FINANC	ING AND/OR REIMBO	RSEMENT.				
	PLANS	ING AND/OR REINE	IRSEMENT.			<u>50</u>	
			RSEMENT.			160	<u> </u>
	PLANS DESIGN CONSTR		DEF		<u>.c</u>		<u>)</u>
	PLANS DESIGN CONSTR	UCTION			C N	160 1,400	C

123456789101121345617892012234567893132

<u>C</u>

500 C

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
						<u> </u>	
3.02.	OV1502 UPGRA	HAWAII STATE VET ADES AND IMPROVEME	ERANS CEMETERY NTS, OAHU				
	PLAN	, Design and cons	TRUCTION FOR				
	UPGRADES	AND IMPROVEMENTS	AT HAWAII STATE				
		CEMETERY TO INCLU TION OF DOUBLE-DEP					
	IMPROVEM	ENTS TO THE COMMIT	TAL SHELTER,				
	Installa'	FION OF SECURITY S	YSTEMS AT THE				
	ADMINIST	RATION AND MAINTEN	ANCE BUILDINGS,				
		ADE TO THE IRRIGAT					
		JECT IS DEEMED NEC FOR FEDERAL AID AN					
	REIMBURSI		<u>D/OR</u>				
	PLANS					<u>1</u>	
	DESIG	<del></del>				499	
		RUCTION				5,854	
	<u>TC</u>	TAL FUNDING	<u>Def</u>		<u>C</u> <u>N</u>	500 5,854	_
<u>3.03.</u>	VETER	ANS OF FOREIGN WAL	RS-HAWAII, OAHU				
	PLANS	AND DESIGN FOR A	VETERANS OF				
	FOREIGN W	ARS CENTER. THIS	PROJECT				
		AS A GRANT, PURSI	JANT TO CHAPTER				
	42F, HRS.	_					
	PLANS DESIG					<u>1</u>	
		MAT. RIMIDING	DEE			499	

DEF

TOTAL FUNDING

12345678910112 112134661789201222324252627893031

32

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

TITLE EXPENDING YEAR O YEAR ON NO. TITLE EXPENDING YEAR ON YEAR ON NO. TITLE YEAR ON NO. TITLE YEAR ON NO. TITLE YEAR ON YEAR					APPROPE	RIAT	ONS (IN 000	'S)
CONSTRUCTION FOR THE HISTORIC FORD  ISLAND CONTROL TOWER COMPLEX RESTORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING DEF  C  S50 C  HMS220 - RENTAL HOUSING SERVICES  [4. HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTE, AND RENOVATIONS, CTATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING CROUND & SITE IMPROVEMENTE, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PLANS DESIGN ONG CONSTRUCTION  300 43,800	ITEM PRO	IECT	ritle		YEAR	Ö	YEAR	<b>M</b> O F
IMPROVEMENTS, AND RENOVATIONS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPCRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.  PLANS DESIGN ONE CONSTRUCTION 43,800	IS TH PU HMS220 - RE	CONSTRUCTION  CONSTRUCTION  LAND CONTROL TO  IS PROJECT QUAI  RSUANT TO CHAPT  CONSTRUCTION  TOTAL FUND  ENTAL HOUSING S	FOR THE HISTOWER COMPLEX LIFIES AS A G TER 42F, HRS.	ORIC FORD RESTORATION. RANT, DEF		<u>.c</u>		_
<del>로On T.MEN.L</del>	EQI PUI CRC INI ANI COE	IMPROVEMENTS, STATEWIDE  PLANS, DESIGN PLANS, DESIGN PLANS SITE IMP PLANS FOR PUBLIC— PROVEMENTS, AND PLANS DESIGN	AND RENOVATION OF THE PROVINCE	ON-AND OR-RENOVATE CLUDING PURTENANCES -PROJECT LOPMENT,	90 <del>43,80</del>	<del>10</del>		

35

APPROPRIATIONS (IN 000'S)

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1

1,

643 C

C

640

#### **CAPITAL IMPROVEMENT PROJECTS**

1999000	CAPITAL			FISCAL	М	<b>FISCAL</b>	M
	PROJECT	· .	EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
4. HPH		M PUBLIC HOUSING DECEMENTS, AND RENOVAT					
		DESIGN, CONSTRUCTION					
		TO DEVELOP, UPGRADE					
		SING FACILITIES. IN	CLUDING				
		TTE IMPROVEMENTS, FURE, EQUIPMENT, AP					
		ATED OR ASSOCIATED					
		PUBLIC HOUSING DEVE					
		S, AND RENOVATIONS					
	PLANS	— ·	,	20	00		
	DESIGN				00		
	CONSTRU	CTION		43,80	00	26,000	
	EQUIPME			10	00		'
	TOTA	L FUNDING	<u>HMS</u>	45,00	00 C	26,000	C
5.	THE SAL	VATION ARMY FAMILY					
	INTERVE	NTION SERVICES, HAV	AII				
,	EQUIPMENT F	DESIGN, CONSTRUCTION A OR RECONSTRUCTION A OF THE FAMILY INTE	AND/OR RVENTION				

HMS

SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO

CHAPTER 42F, HRS. PLANS

EQUIPMENT

CONSTRUCTION

TOTAL FUNDING

DESIGN

35

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIAT	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 16 17 18 19 22 1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5.01. HHL602 6. 1400:	PLANS, EQUIPMENT RENOVATION PROJECT QU CHAPTER 42 PLANS DESIGN CONSTRI EQUIPM TOTA PLANNING A STATEW VARIOUS HAI	UCTION ENT AL FUNDING AND DEVELOPMENT FOR THE PROPERTY OF T	CTION AND ON AND/OR UILDING. THIS OT, PURSUANT TO  HMS OR HAWAIIAN HOMES DIECTS, RUCTION FOR PROJECTS AND RSUANT TO THE	STEADS	<u>c</u>	1 1 497 1 500	•
23 24 25 26 27 28 29 30 31 32 33 34		NATIVE AMED SELF-DETERN 73, 107TH ( COST ELEMEN PROJECT IS FOR FEDERAL REIMBURSEMN PLANS DESIGN CONSTRU	RICAN HOUSING ASS MINATION ACT, PUE CONGRESS. FUNDS N NT MAY BE USED IN DEEMED NECESSARY AID FINANCING A	SISTANCE AND SLIC LAW 107- SOT NEEDED IN A SANOTHER. THIS TO QUALIFY			1 19,998 20,000	N

				APPROPE	RIAT	IONS (IN 000	'S)
_	CAPI ITEM PROJ NO. NO	ECT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9	. P14001 THE EMP	PAPAKOLEA SEWER SYSTEM OAHU  DESIGN FOR SEWER SYSTE SLOPE STABILIZATION. DESIGN TOTAL FUNDING  WAIMANALO HAWAIIAN HOM COMMUNITY CENTER, OAHU  DESIGN AND CONSTRUCTION COMMUNITY TECHNOLOGY, LOYMENT CENTER (CTEEC)	M IMPROVEMENTS  HHL  ESTEAD  N FOR PHASE IV, EDUCATION AND OF THE	1,00 1,00			С
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	CEN GRA DEVI MULT QUAI	TER. THIS PROJECT QUALI NT, PURSUANT TO CHAPTER DESIGN CONSTRUCTION TOTAL FUNDING  KAPOLEI COMMUNITY DEVEL CORPORATION, OAHU  CONSTRUCTION OF THE KAR ELOPMENT CORPORATION HEI FI-PURPOSE FACILITY. THE LIFIES AS A GRANT, PURSU HRS. CONSTRUCTION TOTAL FUNDING	FIES AS A 42F, HRS.  HHL COPMENT  POLEI COMMUNITY RITAGE CENTER LS PROJECT	74 75 1,15 1,15	0 0		c c

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14		CONS IMPROVEM ANAHOLA, CONS T P15004 INFR	TRUCTION OTAL FUNDING PULEHUNUI SITE IN ASTRUCTURE, PULEHUN	IATION AND RESERVOIRS,  HHL  MPROVEMENT AND NUI, MAUI		<u>.c</u>	3,000 3,000	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<u>9.03.</u>	PLANS THE PAPAL PROJECT STRUCTURE PLANS CONST  PAPAL PAPAL PROJECT STRUCTURE PLANS DESIG	ENTERPOLE AND MAIN	ASTRUCTURE OF A EVELOPMENT IN  HHL ELOPMENT RUCTION FOR ROVEMENT		<u>c</u>	1 3,998 1 4,000 1 248 250	
34 35		10	TOND I WILL	ਪਧਾ		<u>C</u>	250	<u>c</u>

					APPROPE	ITAI	ONS (IN 000'	 S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>9.04.</u>	MOLOK  DESIG FOR REPAI INSTALLAT FOR THE I QUALIFIES 42F, HRS.  DESIG CONST	N, CONSTRUCTION ALERS, IMPROVEMENTS TON OF RENEWABLE ANIKEHA CENTER. AS A GRANT, PURS N RUCTION	ND EQUIPMENT AND ENERGY SYSTEMS THIS PROJECT		<u>c</u>	1,748 1,748 1	:
16 17 18 19 21 22 23 24 25	9.05.	PLANS COMMUNITY QUALIFIES 42F, HRS. PLANS DESIGN	TAL FUNDING	HE KAILAPA THIS PROJECT		C	1 59 60	
26 27 28 29 30 31 32 33 34 35	9.06.	CONSTI PARKING L QUALIFIES 42F, HRS. CONSTI	OPUA 2020, HAWAII RUCTION FOR IMPROVED AND ROAD. THIS AS A GRANT, PURSU	PROJECT		<u>c</u>	<u>950</u> <u>950</u>	<u>c</u>

			APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
CONSTRIVE CONSTRIVE CONSTRIVE CONSTRIVE CONSTRIVE	ATION, INC., MAU UCTION FOR PHASE OMMUNITY CENTER PROJECT QUALIFI O CHAPTER 42F, H UCTION AL FUNDING OFFICE ON AGING	2 OF THE AND PARK MASTER ES AS A GRANT, IRS. HHL		<u>c</u>	<u>1,500</u> 1,500	-
LANAKILA PA ADDRESS HEA ISSUES. THE GRANT, PURS CONSTRUE EQUIPME TOTA  HALE MA  PLANS A NURSE CALL AS A GRANT, PLANS CONSTRUE	ACIFIC'S CENTRAL ALTH, SAFETY AND IS PROJECT QUALI SUANT TO CHAPTER OCTION ONT AL FUNDING AKUA HEALTH SERV AND CONSTRUCTION SYSTEM. THIS PR PURSUANT TO CH	FACILITY TO CAPACITY FIES AS A 42F, HRS.  HTH ICES, MAUI FOR A NEW OJECT QUALIFIES		1	1 149 150	C
	WAICHULASSOCIA  CONSTRI WAICHULI CONSTRI PLAN. THIS PURSUANT T  CONSTRI TOTA  LANAKILA PA ADDRESS HEA ISSUES. THE GRANT, PURS CONSTRU EQUIPME TOTA  HALE MA  PLANS A NURSE CALL AS A GRANT, PLANS CONSTRU PLANS CONSTRU	WAIOHULI HAWAIIAN HOME ASSOCIATION, INC., MAU  CONSTRUCTION FOR PHASE WAIOHULI COMMUNITY CENTER PLAN. THIS PROJECT QUALIFI PURSUANT TO CHAPTER 42F, E  CONSTRUCTION TOTAL FUNDING  - EXECUTIVE OFFICE ON AGING LANAKILA PACIFIC, OAHU  CONSTRUCTION AND EQUIP LANAKILA PACIFIC'S CENTRAL ADDRESS HEALTH, SAFETY AND ISSUES. THIS PROJECT QUALI GRANT, PURSUANT TO CHAPTER CONSTRUCTION EQUIPMENT TOTAL FUNDING  HALE MAKUA HEALTH SERV  PLANS AND CONSTRUCTION NURSE CALL SYSTEM. THIS PR AS A GRANT, PURSUANT TO CH	PROJECT TITLE AGENCY  WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI  CONSTRUCTION FOR PHASE 2 OF THE WAIOHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING HHL  - EXECUTIVE OFFICE ON AGING  LANAKILA PACIFIC, OAHU  CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION EQUIPMENT TOTAL FUNDING HTH  HALE MAKUA HEALTH SERVICES, MAUI  PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY YEAR 2013-2014  WAICHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI  CONSTRUCTION FOR PHASE 2 OF THE WAICHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING HHL  - EXECUTIVE OFFICE ON AGING  LANAKILA PACIFIC, CAHU  CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION EQUIPMENT  TOTAL FUNDING HTH 28  HALE MAKUA HEALTH SERVICES, MAUI  PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS CONSTRUCTION	CAPITAL PROJECT NO. THE EXPENDING YEAR O 2013-2014 F  WAIOHULI HAWAHIAN HOMESTEADERS ASSOCIATION, INC., MAUI  CONSTRUCTION FOR PHASE 2 OF THE WAIOHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING HHL CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC, OAHU  CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION PROJECT QUALIFIES AS A GRANT, PURSUANT TO SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  CONSTRUCTION  ASSOCIATION POR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS  CONSTRUCTION	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  WAIGHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI  CONSTRUCTION FOR PHASE 2 OF THE WAIGHULI COMMUNITY CENTER AND PARK MASTER PLAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 1,500  TOTAL FUNDING HHL C 1,500  - EXECUTIVE OFFICE ON AGING  LANAKILA PACIFIC, OAHU  CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY SISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION 279  EQUIPMENT 1 1  TOTAL FUNDING HTH 280 C  HALE MAKUA HEALTH SERVICES, MAUI  PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS 149  PLANS AND CONSTRUCTION FOR A NEW NURSE CALL SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  PLANS 149  CONSTRUCTION 149  149

				APPROPE	ITAIF	ONS (IN 000'	S)
	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3 4 5 6 7 8 9 10 11 12 13 HMS	CENTER  CONSTR FACILITY F RELATED IM CENTER. TH GRANT, PUR CONSTR EQUIPM TOT.  904 - GENERAL A F14001 MODERN SERVIC: MANAGE MODERNIZAT FOR THE DH AND CASE M SERVICES P PLANS DESIGN	ENT AL FUNDING  DMINISTRATION (DE  EZATION OF DEPART ES ELIGIBILITY AN  MENT SYSTEMS, STA  AND DESIGN FOR TH  ION OF THE ELIGIE S PUBLIC ASSISTAN  ANAGEMENT SYSTEM	MENT FOR ONS AND OTHER B GULIC ELDER FIES AS A 42F, HRS.  HTH HS) MENT OF HUMAN D CASE ATEWIDE BLITY SYSTEM NCE PROGRAMS	3,99 4,00		300 40 340	

12345678910113415

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21 22 H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	TAIF	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.01.	ELIGIB	IZATION OF PUBLIC	<del></del>				
·	EQUIPMENT SYSTEM FOR PROGRAMS.	THESE SYSTEMS WILL EW MEDICAID ELIGIB	ELIGIBILITY CANCE L INTEGRATE LLITY SYSTEM				

YEARS.
PLANS
DESIGN

CONSTRUCTION EQUIPMENT

TOTAL FUNDING

ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED IT'S CURRENT UTILITY OF 25

HMS HMS 95,000 95,000

6,369 41,385 C 59,986 N 1234567891011213116118190122222456789013123345678940

41

1700 H.D. 1 H.B. NO. C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	<del>S)</del>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
	RMAL EDUCATI - SCHOOL BA	ON SED BUDGETING					
[ <del>1- 10</del>		UM CIP - PROJECT STATEWIDE	<del>- Adjustment</del>				
	CONSTRUCTI CONTINGENC PURPOSES S APPROPRIAT EDUCATION UNREQUIRED INTO THIS PLANS LAND DESIGN CONSTR	<del>uction</del> <del>ent</del>	'FOR A CT ADJUSTMENT CVISIONS OF THE DEPARIMENT OF THIS ACT WITH	<del>66</del> <del>1,3</del> 9	+ + + + + + + +	1 1 600 1,397 1	
<u>1. 10</u>	LUMP S	ML FUNDING  UM CIP - PROJECT	<del>EDN</del> ADJUSTMENT	<del>2,00</del>	<del>)0</del> €	<del>2,000</del>	€]
	PLANS, CONSTRUCTI CONTINGENC PURPOSES S APPROPRIAT EDUCATION	LAND ACQUISITION ON AND EQUIPMENT Y FUND FOR PROJECT UBJECT TO THE PRO IONS ACT. OTHER I PROJECTS WITHIN T BALANCES MAY BE PROJECT.	FOR A CT ADJUSTMENT OVISIONS OF THE DEPARTMENT OF THIS ACT WITH	,			
	LAND DESIGN CONSTRU EQUIPME		EDN	60 1,39 2,00	7	$ \begin{array}{r} \frac{1}{1} \\ 600 \\ 397 \\ \hline 1,000 \end{array} $	<u>c</u>

<del></del>		<del></del>		APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
1 2 2. 03 4 55 6 7 8 9 10 11 12 13 14 2. 03 17 18 19 20 21 22 23 24 25 26 27 28 29 30	PLANS, DESI EQUIPMENT TO MI PACILITIES AND HAZARDOUS MATER AND SITE IMPROVA APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FU LUMP SUM CI	CONSTRUCT AINTAIN AND IN INFRASTRUCTUR CIALS REMEDIAT VEMENTS; EQUIT  N  NDING P - CONDITION GN, CONSTRUCT LINTAIN AND IM INFRASTRUCTUR IALS REMEDIAT EMENTS; EQUIP	EDN  STATEWIDE  FOR AND  FOR CROUND  MENT AND  STATEWIDE  ION AND  PROVE  E, INCLUDING  ION; GROUND	13,86 58,86 72,82 10 72,82	10 55 00 10 55 00	1 2,500 17,498 1 20,000 52,398 1 70,500	<b>€</b> ]

H.B. NO. H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

<u></u>				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[3	<del>LUMP S</del> STATEW	UM CIP PROGRAM IDE	SUPPORT,				
	CONSTRUCTI SUPPORT IN TEMPORARY AND/OR ADD	LAND ACQUISITIO ON AND EQUIPMENT CLUDING NEW FACI FACILITIES, AND TTIONS TO EXISTI SITE IMPROVEMEN	<del>'FOR PROCRAM</del> LITIES, IMPROVEMENTS NC FACILITIES,				
	PLANS				1	4	=
	LAND				<del>1.</del>	<del>1</del>	-
	<del>DESIGN</del> <del>CONSTR</del>	II COM TON			<del>20</del>	<del>1,66</del> 0	
	BOUIPM	<del>- •</del>		<del>22,1</del>		<del>2,300</del>	
		AL FUNDING	<del>EDN</del>	<del>22,6</del>	28 24 C	<del>38</del> <del>4,000</del>	
<u>: .</u>	STATEW: PLANS, CONSTRUCTION	LAND ACQUISITION ON AND EQUIPMENT	N, DESIGN, FOR PROGRAM				
		CLUDING NEW FACI					
		FACILITIES, AND					
		ITIONS TO EXISTI					
	AND APPURT	SITE IMPROVEMEN	TS; EQUIPMENT				
	PLANS	ENANCES.			_		
	LAND				<u>1</u> 1	1,000	
	DESIGN			~ /		1 24	
	CONSTRU	CTION			20	1,840	•
	EQUIPME			<u>22,17</u> 12		11,059	
		T. FINDING	DDM	22 44		100	_

EDN

22,624 C

14,000 C

TOTAL FUNDING

				APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
[ <del>4- 05</del>	PLANS, CONSTRUCTI INCLUDING	-LAND-ACQUISITIO	r for capacity, Temporary				
	EXISTING F	'ACILITIES; GROU TS; EQUIPMENT A CES.	AND SITE	<del>2, 1</del> ;	<del>1</del> <del>1</del>	<del>1</del> <del>1</del> <del>2,000</del>	:
	<del>Constri</del> <del>Equipm</del> <del>Tot</del> i		<del>EDN</del>	13,25 1,06 16,75	<del>) 0</del>	<del>16,998</del> <del>1,000</del> <del>20,000</del>	÷
4. 05	PLANS, CONSTRUCTI INCLUDING FACILITIES EXISTING F. IMPROVEMEN APPURTENAN	LAND ACQUISITION AND EQUIPMENT NEW FACILITIES, AND EXPANSION, ACILITIES; GROUNTS; EQUIPMENT AND CES.	T FOR CAPACITY, TEMPORARY (REPURPOSING OF TO AND SITE				
	PLANS LAND DESIGN CONSTRUE EQUIPME	<del></del>	<u>edn</u>	2,49 13,25 1,00 16,75	0	1,099 17,898 1,001 20,000	

					APPROPRIATIONS (IN 000'S)				
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F	
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 19 20 21 22 23 24 25 27 28 29 30 31 32	[ <del>5. 06</del>	PLANS, CONSTRUCTI INCLUDING REPLACEMENT SITE IMPRO APPURTENAN PLANS LAND DESIGN CONSTRUCTI INCLUDING EXPANSION FACILITIES EQUIPMENT PLANS LAND DESIGN CONSTRUCT INCLUDING EXPANSION FACILITIES EQUIPMENT PLANS LAND DESIGN CONSTRUCT INCLUDING EXPANSION FACILITIES EQUIPMENT PLANS LAND DESIGN CONSTRUCT BQUIPMI	UCTION ENT AL FUNDING  UM CIP - EQUITY,  LAND ACQUISITIO ON AND EQUIPMENT RENOVATION, HEAT AND/OR REPLACEME ; GROUND AND SIT AND APPURTENANCE	EDN  STATEWIDE  N, DESIGN,  FOR EQUITY,  CROUND AND  EDN  STATEWIDE  N, DESIGN,  FOR EQUITY,  CABATEMENT,  ENT OF  E IMPROVEMENTS;	1,00 3,40 17,94	00 10 10 10 15 15	1,000 1,550 7,395 54 10,000 1 2,050 10,395 554 14,000		

			APPROPRIATIONS (IN 000'S)					
TC4.4	CAPITAL		FISCAL	М	FISCAL	М		
ITEM		EXPENDING	YEAR	0	YEAR	0		
NO.	NO. TITLE	AGENCY	2013-2014	F	2014-2015	<u>F</u>		
6.	AIEA ELEMENTARY SCHOO	OL, OAHU						
	DESIGN AND CONSTRUCTI	ON FOR CAMPUS-						
	WIDE AIR CONDITIONING. GR	ROUND AND SITE						
	IMPROVEMENTS; EQUIPMENT A							
	APPURTENANCES.							
	DESIGN		2(					
	CONSTRUCTION			-				
	TOTAL FUNDING	EDN	1,30					
	TOTAL PONDING	EDN	1,50	) 0 C		С		
7.	AIEA HIGH SCHOOL, OAH	ט						
	DESIGN FOR A WEIGHT T							
	FACILITY; GROUND AND SITE	IMPROVEMENTS;						
	EQUIPMENT AND APPURTENANC	ES.						
	DESIGN				140			
	TOTAL FUNDING	EDN		C	140			
8.	AIEA HIGH SCHOOL, OAH	<b>U</b>						
	PLANS AND DESIGN FOR	THE DEDITACEMENT						
	OF FOOTBALL FIELD AND TRA	CK. CPOUND AND			•			
	SITE IMPROVEMENTS; EQUIPM	PNT AND						
	APPURTENANCES.	ENI AND						
	PLANS							
	DESIGN		25	-				
			25					
	TOTAL FUNDING	EDN	50	0 C		C		
9.	AIEA INTERMEDIATE SCHO	OOL, OAHU						
	DESIGN, CONSTRUCTION,	AND EQUIPMENT						
	FOR IMPROVEMENTS TO CAFETI	ERIA STAGE AND						
	SUPPORT SPACES; GROUND AND	O SITE						
	IMPROVEMENTS; EQUIPMENT A							
	APPURTENANCES.							
	DESIGN	·	7.	,				
	CONSTRUCTION		10					
	EQUIPMENT		540					
	TOTAL FUNDING	Dhar	10					
	TOTAL PONDING	EDN	56	C	(	С		

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F		M O F
10.	DESIGN DESIGN THE SECURITY IMPROVEME APPURTENT DESIGN CONST	en PRUCTION	AND EQUIPMENT DITIONAL ND SITE		1 8 1		
11.		AI ELEMENTARY SCHO		1	10 C		С
11.01.	DESIG WALKWAYS; EQUIPMENT DESIG CONST	N AND CONSTRUCTION GROUND AND SITE I AND APPURTENANCES	FOR COVERED EMPROVEMENTS;  EDN	10 60 70			С
22.02.	DESIG CONDITION GROUND AN AND APPUR DESIG CONST	N AND CONSTRUCTION ING IN BUILDINGS A D SITE IMPROVEMENT TENANCES.	FOR AIR		<u>c</u>	<u>1</u> 399 400	<u>c</u>

				APPROPE	IAT	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	ALVAH	SCOTT ELEMENTAR	Y SCHOOL, OAHU			·	
	EXPANSION AROUND; GR EQUIPMENT DESIGN	AND CONSTRUCTION OF PARKING LOT ROUND AND SITE I AND APPURTENANC UCTION	FOR BUS TURN MPROVEMENTS;		25		
		AL FUNDING	EDN	70 72	0 5 C	*	С
12.01.	DESIGN	SCOTT ELEMENTAR	ON FOR AMERICANS				
13.	CAFETERIA IMPROVEMEN APPURTENAN DESIGN CONSTRI	UCTION AL FUNDING	ND AND SITE		<u>c</u>	<u>1</u> 899 900	
	DESIGN, FOR CEILING AND SECOND	, CONSTRUCTION, G FANS IN EXIST FLOOR CLASSROON VEMENTS; EQUIPME	AND EQUIPMENT ING PORTABLES MS; GROUND AND				
	DESIGN CONSTRU	JCTION		17	1 B 1	٧	•
	TOTA	AL FUNDING	EDN	1.8	_		С

					APPROPI	TAIF	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10	14. 15.	DESIG WALKWAY A SAFETY. O EQUIPMENT DESIG CONST	ET AHRENS ELEMENTARY EN AND CONSTRUCTION AT FRONT OF CAMPUS I GROUND AND SITE IMPE F AND APPURTENANCES EN PRUCTION TAL FUNDING ELL HIGH SCHOOL, OA	FOR NEW FOR PEDESTRIAN ROVEMENTS; EDN	2	50 50 00 C		С
14 15 16 17 18 19 20 21	<u>15.01.</u>	DESIGE ELECTRICA FACILITIE EQUIPMENT DESIGE CONST.	N AND CONSTRUCTION LL UPGRADES TO EXIST S; GROUND AND SITE AND APPURTENANCES.	FOR FING IMPROVEMENTS; EDN	1( 9( 1,0(	00		С
23 24 25 26 27 28 29 30 31		WIDE HEAT UPGRADES. EQUIPMENT DESIGN CONSTI	N AND CONSTRUCTION ABATEMENT AND AIR GROUND AND SITE IM AND APPURTENANCES. N RUCTION TAL FUNDING	CONDITIONING PROVEMENTS;		<u>c</u>	300 2,000 2,300	

				APPROPE	RIAT	ONS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	۱ ۲
16.	CASTLE	E HIGH SCHOOL, O	АНІТ				
	PLANS CASTLE HIG	AND DESIGN FOR GH SCHOOL'S CAFE IMPROVEMENTS; EQ NCES.	THE EXPANSION OF TERIA. GROUND	1(			
		'AL FUNDING	EDN	90	00 C		С
16.01.	CENTRA	L MIDDLE SCHOOL	, OAHU				
	RESURFACIN QUEEN EMMA CONSTR	PARKING LOTS.	VEMENT AND INISTRATIVE, AND EDN		<u>_c</u>	310 310	
16.02.	CENTRA	L MAUI NEW MIDDI	E SCHOOL, MAUI				
	PLANS SCHOOL IN IMPROVEMEN APPURTENAN PLANS DESIGN TOTA	AND DESIGN FOR A CENTRAL MAUI. GOTS; EQUIPMENT ANCES.	A NEW MIDDLE ROUND AND SITE ND EDN		<u>c</u>	1,250 1,250 2,500	
17.	DESIGN,	JCTION	AND EQUIPMENT ID AND SITE			100 4,800	
		AL FUNDING	EDN		С	100 5,000	_

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.	EAST I	KAPOLEI MIDDLE SC	HOOL, OAHU				
	FOR NEW M		UND AND SITE		50		
		RUCTION		2,94			
	EQUIPM			1	LO		
	101	AL FUNDING	. EDN	3,00	00 C		C
18.01.	ENCHAN OAHU	TED LAKE ELEMENT	ARY SCHOOL,				
18.02.	SYSTEM; IN STAGE AREA CONSTR TOT EWA BE DESIGN	UCTION TO UPDATE ISTALLATION OF PE A; RENOVATIONS/CO UCTION AL FUNDING ACH ELEMENTARY SO , CONSTRUCTION AN TION OF BUILDINGS	RMANENT OUTDOOR VERED WALKWAYS.  EDN CHOOL, OAHU D EQUIPMENT		므	280 280	
	GROUND AND AND APPURT DESIGN CONSTRI	SITE IMPROVEMENT ENANCES. UCTION	EDN		<u>c</u>	$ \begin{array}{r}     \frac{1}{428} \\     \frac{1}{430} \end{array} $	<u>c</u>
[ <del>19.</del>	<del>ewa ma</del> i	KAI MIDDLE SCHOOL	<del>, OMU</del>				
				<del>18,40</del>	<b>9</b> .		
	<del>TOT?</del>	<del>L-FUNDING</del>	<del>EDN</del>	18,40		•	≌)
	1011	FUNDING	<del>Nuc</del>	<del>18,40</del>	₽ €	€	<b>≟</b> )

	`				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 16 17 18 19 20 21 22 22 22 22 22 22 22 22 22 22 22 22	<u>19.</u>	CONST OTHER IME AND SITE APPURTENT CONST TO FARRI PLANS EQUIPMENT FACILITIE ATHLETIC IMPROVEME APPURTENT PLANS DESIG CONST EQUIP	RUCTION TAL FUNDING  NGTON HIGH SCHOOL,  DESIGN, CONSTRUCT FOR THE MODERNIZATION STO INCLUDE THE TENTE OF THE	EDN CAHU CAMPUS; GROUND CEDN CAHU CAHU CAHU CAHU CATION AND ATION OF CAMPUS CRACK AND OTHER CAND SITE	18,40 18,40 19,80 19,80 19,80 19,80	50 60 60		<u>ප</u>
23 24 25 26 27 28 29	20.01.	FARRII  DESIG	TAL FUNDING  NGTON HIGH SCHOOL,  N AND CONSTRUCTION  MASTER PLAN IMPRO D SITE IMPROVEMENT	FOR PHASE 2	10,00	00 C		С
30 31 32 33 34 35		AND APPUR DESIGN CONST	TENANCES.	EDN		<u>c</u>	1,999 2,000	c

					APPROPF	IATI	ONS (IN 000'S)	)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12		PLANS, BUILDING B GROUND AND AND APPURT PLANS DESIGN CONSTRU	JCTION AL FUNDING	TRUCTION FOR ENOVATION. ITS; EQUIPMENT		С	1 1 198 200 C	4
15 16 17 18 19 20 21 22 23	21.	PLANS, (2) PORTABI IMPROVEMENT APPURTENANC PLANS DESIGN CONSTRU		TRUCTION OF TWO ROUND AND SITE	69	1 1 8 0 C	C	•
24 25 26 27 28 29 30 31 32 33	21.01.	PLANS, STUDENT DRO PLANS DESIGN CONSTRU	ELEMENTARY SCHOOL CONSTRUCTION CTION L FUNDING	TRUCTION FOR		<u>c</u>	1,998 2,000 C	

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
21.02.	DESIGN RENOVATE AND SITE APPURTENAN DESIGN CONSTR	I, CONSTRUCTION AND EXPAND THE CAL IMPROVEMENTS; EQUI ICES. UCTION	ND EQUIPMENT TO FETERIA; GROUND		<u>:c</u>	100 3,500 400 4,000	<u>.</u>
[ <del>22 .</del>	PLANS, CONSTRUCTI OTHER ATHI GROUND AND AND APPURI PLANS DESIGN CONSTR	DESIGN AND CONST ON OF COVERED BLE BTIC FACILITY IMI SITE IMPROVEMENT ENANCES.	RUCTION FOR NACHERS AND PROVEMENTS;	<del>15</del> 70	<del>0</del>		<b>C</b> ]
22.	PLANS, CONSTRUCTI OTHER ATHL GROUND AND AND APPURT PLANS DESIGN CONSTRU	DESIGN AND CONSTON OF COVERED BLE ETIC FACILITY IMPUSITE IMPROVEMENT ENANCES.	RUCTION FOR ACHERS AND ROVEMENTS;	15 70	<u>0</u>	2,000 2,000	<u>c</u>
	NO. 21.02.	ITEM PROJECT NO. NO.  21.02 HELEMA  DESIGN RENOVATE A AND SITE TOTAL  APPURTENAM DESIGN CONSTR EQUIPM TOTAL  PLANS, CONSTRUCTI OTHER ATHLE GROUND AND AND APPURT TOTAL  22. HONOKA  PLANS, CONSTRUCTI OTHER ATHLE GROUND AND AND APPURT TOTAL  22. HONOKA  PLANS, CONSTRUCTI OTHER ATHLE GROUND AND AND APPURT PLANS DESIGN CONSTRUCTI OTHER ATHLE GROUND AND AND APPURT PLANS DESIGN CONSTRUCTI	TIEM PROJECT NO. NO. TITLE  21.02. HELEMANO ELEMENTARY SCH  DESIGN, CONSTRUCTION AND RENOVATE AND EXPAND THE CAN AND SITE IMPROVEMENTS; EQUIVATED AND SITE IMPROVEMENTS; EQUIPMENT  TOTAL FUNDING  [22. HONOKAA HIGH SCHOOL, HAD CONSTRUCTION OF COVERED BLE CONSTRUCTION OF COVERED BLE CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION TOTAL FUNDING  22. HONOKAA HIGH SCHOOL, HAD CONSTRUCTION OF COVERED BLE CONSTRUCTION OF C	TEM PROJECT NO. NO. TITLE EXPENDING AGENCY  21.02. HELEMANO ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN  [22. HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN  22. HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION  CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY  21.02. HELEMANO ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT AND EQUIPMENT TO EQUIPMENT TO EQUIPMENT TO EQUIPMENT TO EQUIPMENT TO EQUIPMENT TOTAL FUNDING EDN  122- HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER APPLIETIC FACILITY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND TOTAL FUNDING EDN  22. HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN 5  GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN 5  DESIGN 5  CONSTRUCTION 700	TEM PROJECT NO. TITLE EXPENDING YEAR O 2013-2014 F  21.02. HELEMANO ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION EQUIPMENT TO REQUIPMENT TO REQUIPMENT TO TOTAL FUNDING EDN CONSTRUCTION EQUIPMENT  TOTAL FUNDING EDN CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN 150  CONSTRUCTION EDN 900 COVERED BLEACHERS AND CONSTRUCTION FOR CONSTRUCTION FOR CONSTRUCTION TOTAL FUNDING EDN 900 CONSTRUCTION GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS 500  DESIGN 150  CONSTRUCTION 700	TITLE EXPENDING YEAR OF YEAR NO. NO. TITLE EXPENDING AGENCY 2013-2014 F 2014-2015  21.02. HELEMANO ELEMENTARY SCHOOL, CAHU  DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND CONSTRUCTION 3,500 CONSTRUCTION BEQUIPMENT TOTAL FUNDING EDN CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND GITHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION FOR CONSTRUCTION FOR CONSTRUCTION TOTAL FUNDING EDN 2000 C  22. HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
123456789101123145161718	23. 24.	DESIGNED DES	RUCTION PTAL FUNDING  ALL ELEMENTARY SCHOOL AND DESIGN FOR A BUILDING; GROUND ENTS; EQUIPMENT AND ANCES.	N FOR PROVEMENTS IN IMPROVEMENTS; S. EDN OOL, OAHU NEW EIGHT- AND SITE	1.		c	
19 20 21 22	24.01.		N TAL FUNDING INTERMEDIATE SCHO	EDN OAHU	80	30 C		С
24 25 26 27 28 29 30 31		WIDE HEAT UPGRADES. EQUIPMENT DESIGN CONST	N AND CONSTRUCTION ABATEMENT AND AIR GROUND AND SITE 1 AND APPURTENANCES N RUCTION TAL FUNDING	R CONDITIONING IMPROVEMENTS;		<u>c</u>	200 800 1,000	

	,				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	<u>24.02.</u> 25.	CONSTR OUTDOOR CO SITE IMPRO APPURTENAN CONSTR EQUIPM TOT JEFFER: EQUIPMI GROUND AND AND APPURT EQUIPMI	UCTION ENT AL FUNDING SON ELEMENTARY, ( ENT FOR SECURITY SITE IMPROVEMENTENANCES.	MENT FOR ; GROUND AND NT AND  EDN  DAHU FENCING.		<u>C</u> 75 75 C	450 500	
19 20 22 23 24 25 26	26.	CONSTRU FLOOR AND ( IMPROVEMEN! APPURTENAN( CONSTRU	CTION	CEMENT OF STAGE AND SITE		10		
27 28 29 30 31 32 33 34 35 36	26.01.	KAHALA  CONSTRUE EXTERIOR OF CONSTRUE	ELEMENTARY SCHOOL CONTINUES OF CAMPUS BUILDING CONTINUES OF CONTINUES	TING THE	6	<u>c</u>	<u>360</u> <u>360</u>	с <u>с</u>

					APPROPRIATIONS (IN 000			'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	27.	DESIGN REPLACEMEN BLEACHERS SITE IMPRO APPURTENAN DESIGN CONSTR	JCTION	FOR ON OF ; GROUND AND T AND	25	50 50		
11 12 13 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	28.	TOTAL FUNDING EDN  KAILUA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN						c
	29.	DESIGN, FOR THE INS OF LIGHTS SITE IMPROVA APPURTENANC DESIGN CONSTRU EQUIPME	CTION	D EQUIPMENT REPLACEMENT GROUND AND	4	5 0 5 0 C		С

				APPROPE	RIATI	ONS (IN 000	'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
1234567891011F235145	29.01.	DESIGN FOR A PERI PRESENTAT: SCHOOL, OF DESIGN CONSTR EQUIPM TOT	UCTION ENT AL FUNDING I HIGH SCHOOL, O	ND EQUIPMENT MEDIA LUA HIGH EDN		_ <u>c</u>	148 1 150	<u>1</u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	30.	PAVE GRAVE OF THE GYM FIRE ACCES PLANS DESIGN CONSTR TOT  KAISER  PLANS, NEW TRACK GROUND AND AND APPURT PLANS DESIGN CONSTR	UCTION AL FUNDING HIGH SCHOOL, OAF DESIGN AND CONST AND SYNTHETIC FILL SITE IMPROVEMENT ENANCES.	THE MAKAI SIDE FIRE LANE AND TO THE FENCE.  EDN  RU  RUCTION FOR A ELD TURF.	10 35 45		4,500 4,500	<u>c</u>

					APPROPRIATIONS (IN			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	MOF	FISCAL YEAR 2014-2015	М О F
1 2 3 4 5 6 7 8 9 10 11 2 13 · · · · · · · · · · · · · · · · · ·	30.01.	DESIGN FOR OUTDOO  DESIGN CONSTRI EQUIPME TOTA  KALANI  PLANS, EQUIPMENT IN MULTIPURPOS AND SITE IN APPURTENANC PLANS DESIGN	ENT AL FUNDING HIGH SCHOOL, OA DESIGN, CONSTRU FOR GIRLS' LOCKE SE ATHLETIC FACI APROVEMENTS; EQU CES.	EDN ETION AND R ROOM AND LITY; GROUND		<u>c</u>	1,498 1,500 1,500	C
20 21 22 23 24 25 26 27 28 29 30 31 32 33	30.03.	CONSTRUE EQUIPME TOTA  KALEIOP  PLANS A BUILDING; C EQUIPMENT A PLANS DESIGN	<del></del>	NEW CLASSROOM IMPROVEMENTS;		<u>c</u>	5,997 1 6,000 250 1,550 1,800	C

	<del></del>				APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <u>F</u>	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 9 19 19 19 19 19 19 19 19 19 19 19 19 1	30.04. 30.05.	PLANS GRAVEL PA IMPROVEME PLANS DESIGN CONST. TO  KAMAL.  PLANS PLAY COUR EQUIPMENT PLANS DESIGN	RUCTION TAL FUNDING  II ELEMENTARY SCHO AND DESIGN FOR A T. GROUND AND SITE AND APPURTENANCES	EDN OL, HAWAII NEW COVERED IMPROVEMENTS;		<u>c</u>	125 125 250		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	30.06.	EQUIPMENT FACILITIES AND MAINT THE CAFETI PLANS DESIGN CONSTR	UKA ELEMENTARY SOLUTION  DESIGN, CONSTRUCT FOR THE IMPROVEME S, INCLUDING THE I ENANCE OF A WHEELC ERIA AND LIBRARY.  EUCTION	CHOOL, OAHU TION AND NT OF SCHOOL NSTALLATION		<u>c</u>	1 1 317 1 320		

				APPROPE	APPROPRIATIONS (IN 00		'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM			EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
31.	KANOEI	LANI ELEMENTARY SO	CHOOL, OAHU				
		, CONSTRUCTION AM					
		ERAL CLASSROOM PO					
	AND SITE 1	IMPROVEMENTS; EQU	IPMENT AND				
	APPURTENAN						
	DESIGN			!	50	•	
		RUCTION		3'	75		
	EQUIPM			!	50		
	TOT	AL FUNDING	EDN	4	75 C		C
31.01.	KAPAA	HIGH SCHOOL, KAUP	<u>II</u>				
	PLANS,	DESIGN, CONSTRUC	TION AND				
	EQUIPMENT	FOR IMPROVEMENTS	AND				
	RENOVATION	IS TO CAREER PATHY	WAY CLASSROOMS				
	AND ADJOIN	ING FACILITIES IN	NCLUDING				
	AUTOMOTIVE	, BUILDING AND CO	ONSTRUCTION,				
		MMUNICATION, DIG					
	HEALTH SER	VICE, AND CULINA	RY ARTS	-			
	FACILITIES	; GROUND AND SITE	IMPROVEMENTS;				
		AND APPURTENANCES					
	PLANS		~~~			1	
	DESIGN					Ŧ	-
	CONSTR	UCTION				1,597	<del>.</del>
	EQUIPM	ENT				<u>-,,</u>	•
	TOT	AL FUNDING	EDN		<u>_C</u>	1,600	C
[ <del>32 .</del>	<b>23 DAT A</b> 1	MA BLEMENTARY SCH	IOOT ORINI		~ <del>-</del>		
, <del>52</del>	- Tarraca i	TODOMONIAL SCH	OCE, OME				
		& CONSTRUCTION F					
	TO-REPLACE	AN EXISTING DOOR	- FOR FIRE				
	SAFETY IMP	ROVEMENTS. GROUND	AND SITE				
	<b>IMPROVEMEN</b>	<del>TS; EQUIPMENT AND</del>	<b>)</b>				
	<b>APPURTENAN</b>	<del>CES.</del>					
	DESIGN			۽	<del>. 0</del>		
	CONSTRU	<del>JCTION</del>		20			
	<del>TOT/</del>	AL FUNDING	<del>EDN</del>		50 €		€]
							-1

		,			APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12	<u>32.</u> 32.01.	DESIG		FOR A NEW DOOR FOR FIRE	<u>2</u> 1	<u>.c</u>		
13 14 15 17 18 19 20 21 22 23 24 25 26 27	32.02.	FOR THE CONST CONST CONST TO KAUAI  PLANS EQUIPMENT GROUND AN	RUCTION TO PROVIDE	EDN  EDN  ION AND PAINT BOOTH;		<u>.c</u>	<u>550</u> 550	<u>c</u>
28 29 30 31 32 33		EQUIP	RUCTION	EDN		<u>_</u> C	1 1 247 1 250	<u>C</u>

		-	APPROPE	IAT	ONS (IN 000'	S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		YEAR	M O F
1 32.03. 3 45 6 7 8 10 11 12 13 33. 14 75 16 17 18	PLANS, COVERED WA AND C; GRO EQUIPMENT PLANS DESIGN CONSTRU TOTA  KAULUWI PLANS I	AL FUNDING ELA ELEMENTARY S FOR NOISE ABATEM NG FOR SCHOOL CA SITE IMPROVEMEN	ETRUCTION FOR BUILDINGS A, B, PROVEMENTS; ES.  EDN CHOOL, OAHU ENT AND AIR FETERIA.		<u>c</u>	<u>1</u> <u>50</u> <u>699</u> 750	
19 20 21 22 34.	PLANS TOTA	AL FUNDING VAKOA MIDDLE SCH	EDN	10 10	0 0 0		С
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PLANS, VARIOUS IMP GROUND AND AND APPURTE PLANS DESIGN CONSTRU TOTA KEALAKE DESIGN AND SYNTHET DESIGN	DESIGN AND CONSPROVEMENTS TO THE SITE IMPROVEMENT CHANCES.  CTION  L FUNDING  HE HIGH SCHOOL,	FRUCTION FOR E AUDITORIUM; TS; BQUIPMENT  EDN  HAWAII	20 80 4,00 5,00	0	5,000 5,000 300 300	

				APPROP	ONS (IN 000	S)	
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
35.01.	KEAAU 1	HIGH SCHOOL, HAW	AII			•	
	CONSTRI	UCTION TO CLEAR I	LAND ADJACENT				
	TO THE SCH	OOL; GROUND AND	SITE				
	IMPROVEMEN	TS; EQUIPMENT AN	<u>D</u>				
	APPURTENAN						
	CONSTRI	UCTION		•		275	
	TOT	AL FUNDING	EDN		<u>.c</u>	275	5 <u>C</u>
36.	KEAAU I	MIDDLE SCHOOL, HA	IIAW/			·	
	PLANS.	DESIGN AND CONST	TRICTION FOR				
		LKWAYS; GROUND A					
		TS; EQUIPMENT AND					
	APPURTENAN		-				
	PLANS				5		
	DESIGN				20		
	CONSTRU	ICTION			50		
		AL FUNDING	EDN		75 C		C
36.01.	KEOLU E	ELEMENTARY, OAHU					
	CONSTRU	JCTION TO RENOVAT	E OR REMOVE				
		E WALKWAY COVER.					
	CONSTRU					60	ì
		AL FUNDING	EDN		C	<u>60</u>	C
37.	KIHEI H	HIGH SCHOOL, MAUI					
	PLANS.	DESIGN AND CONST	RUCTION FOR A				
		CHOOL IN KIHEI, N					
		MPROVEMENTS; EQUI					
	APPURTENAN						
	PLANS					1,000	
	DESIGN					9,000	
	CONSTRU	TCTTON				120,000	
		L FUNDING	EDN		ъ		
	IOIA	- runing	EDN		B	100,000	
			DUN		C.	30,000	U
		-					

					APPROPRIATIONS (IN 000'S			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> O F
1 2 3 4 5 6 7 8 9	38.	DESIGNENOVATION DESIGNENOVEMBE APPURTENZ DESIGNENOVEMBE CONST	KILAUEA ELEMENTARY SCHOOL, KAUAI  DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN					
11					1,5	20 C		С
14 15 16 17 18 19	39.	CONST GROUND AN AND APPUR CONST	KEKAULIKE HIGH SCHOOL RUCTION FOR A NEW AND SITE IMPROVEMENTS RTENANCES. RUCTION PTAL FUNDING	UDITORIUM;	14,0 14,0			c
20 21 22 23 24 25 26 27 28 29	39.01.	EQUIPMENT	KEKAULIKE HIGH SCHOOL  N, CONSTRUCTION AND MPROVEMENT FOR TRAC AND REPLACEMENT OF GROUND AND SITE IM AND APPURTENANCES.  N RUCTION	OL, MAUI  EQUIPMENT K AND FIELD STADIUM LIGHT	14,0	00 C	<u>1</u> 3,998	
31 32 33			TAL FUNDING	EDN		C	4,000	C

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	39.02. 39.03.	SCHOOL,  CONSTRU ELECTRICAL CLASSROOM E OFFICE, BUI CONSTRU EQUIPME TOTA KONAWAE  DESIGN A	CTION AND EQUIPMENT UPGRADE AND INST. QUIPMENT/FURNITU LDING A AND C. CTION NT L FUNDING NA HIGH SCHOOL, I	ENT FOR ALLATION OF RE AND FANS IN  EDN  HAWAII R THE ING SYSTEM FOR		<u>c</u>	339 1 340	_
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	40.	THE GYMNASI IMPROVEMENT APPURTENANC DESIGN EQUIPMEN TOTAL  LAHAINA  PLANS, I PEDESTRIAN ; ENTRY; GROUL EQUIPMENT AN PLANS DESIGN CONSTRUCT	UM. GROUND AND S: S; EQUIPMENT AND ES.  NT L FUNDING  INTERMEDIATE SCH DESIGN AND CONSTR SAFETY IMPROVEMENT ND AND SITE IMPRO ND APPURTENANCES	EDN OOL, MAUI OUCTION FOR	1 5	<u>C</u> 1 5 9 5 C	125 125 250	_

				APPROPRIATIONS (IN 000'S)				
		CAPITAL		FISCAL	М	FISCAL		
	ITEM		EXPENDING	YEAR	ö	YEAR	М О	
	NO.	NO. TITLE	AGENCY	2013-2014	F	2014-2015	F	
4								
2	40.01.	TANTUAT ELEMENTADU OCUO						
<b>3</b>	70.01.	LANIKAI ELEMENTARY SCHO	OL, OAHU					
1 2 3 4 5 6 7 8 9		PLANS, DESIGN, CONSTRUC	TION AND					
5		EQUIPMENT FOR THE CAFETERIA	AT LANIKAI					
6		ELEMENTARY SCHOOL.						
8		PLANS				<u>1</u>	<u>L</u>	
ğ		<u>DESIGN</u> CONSTRUCTION				<u>1</u> 1 867	<u>L</u>	
<b>1</b> 0		EQUIPMENT						
11		TOTAL FUNDING	EDN		-	1	-	
12			<u> </u>		<u>C</u>	870	<u>, c</u>	
13	40.02.	LEHUA ELEMENTARY SCHOOL	, OAHU					
14 15		D707.01						
		DESIGN, CONSTRUCTION AND	EQUIPMENT OF					
17		A NEW ADMINISTRATION BUILDING SITE IMPROVEMENTS; EQUIPMENT	NG. GROUND AND					
18		APPURTENANCES.	T WIND					
19		DESIGN				-		
20		CONSTRUCTION				<u>1</u> 798	:	
21		EQUIPMENT				1		
22 23		TOTAL FUNDING	EDN		C	800	C	
23 24	41.	LIVELIVE ELEMENTARY CONC	205 02			· <del></del>		
<b>25</b>	27.	LIKELIKE ELEMENTARY SCHO	OOL, OAHU					
26		DESIGN AND CONSTRUCTION	FOR					
27		IMPROVEMENTS TO PLAYGROUND A	AND BASKETBALL			•		
28		COURT; GROUND AND SITE IMPRO						
29 30		EQUIPMENT AND APPURTENANCES	•					
31		DESIGN CONSTRUCTION			1			
32		TOTAL FUNDING	EDN	6				
33		TOTAL TONDING	PUN	6	8 C		С	
34	41.01.	LINAPUNI ELEMENTARY SCHO	OL, OAHU					
35		•	<del></del>					
36		CONSTRUCTION FOR RESTROO						
37 38		GROUND AND SITE IMPROVEMENTS	; EQUIPMENT					
<b>39</b>		AND APPURTENANCES. CONSTRUCTION						
40		TOTAL FUNDING	EDN		_	<u>350</u>	_	
41			BUM		<u>_C</u>	<u>350</u>	<u>C</u>	
42								

					APPROPE	NATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 3 4 4 1	41.02.	DESIGNATION DESIGNATION TO TO	N RUCTION	ND EQUIPMENT OF S. GROUND AND NT AND		<u>c</u>	$   \begin{array}{r}                                     $	• •
15 16 17 18 19 20 21 22 24 25 26 27 28 29 30 31 32 33	41.04.	ADDITIONA IMPROVEME APPURTENA DESIG CONST TO  MAUI  DESIG TRAINING SITE IMPR APPURTENA DESIG CONST	N RUCTION TAL FUNDING HIGH SCHOOL, MAUI N AND CONSTRUCTION AND WRESTLING ROOM OVEMENTS; EQUIPMEN	EDN  FOR WEIGHT  IS. GROUND AND		c	1,999 2,000 1,000 2,000	<u>c</u>

					APPROPE	RIATI	ONS (IN 000'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL M YEAR O 2014-2015 F	
1 2 3 4 5 6 7 8 9 10 11 12 15 15	41.05.	DESIGNAND EXPAN INCLUDING SITE IMPRAPPURTENA CONSTI	N RUCTION TAL FUNDING IKE ELEMENTARY SO	DN TO RENOVATE BUILDING AGE. GROUND AND ENT AND EDN HOOL, CAHU		낕	1 449 450 C	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	<u>41.07.</u>	SLOPE REMI PALAMA STI IMPROVEMENT APPURTENANT PLANS DESIGN CONSTR TOT  MAKAHA  DESIGN ACCESS AND ACCESS AND AND B; GRO EQUIPMENT DESIGN CONSTR	RUCTION RUCTION CAL FUNDING A ELEMENTARY SCHOOL AND CONSTRUCTION O IMPROVEMENTS FOR DUND AND SITE IMP AND APPURTENANCE	EDN OL, OAHU N FOR ADA R BUILDINGS A ROVEMENTS;		c c	1 83 85 C 250 1,250 1,500 C	

	<del></del>		***************************************		APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	<b>42</b> .	DESIG WIDE ELEC IMPROVEME APPURTENA DESIG CONST		ON FOR CAMPUS- GROUND AND SITE ND EDN	6:	70 30 00 C		С
13 16 17 18 19 20 21 22 24 25 26	43.01.	DESIGNESTORATI SITE IMPR APPURTENA DESIGNESTOR TO MILILA OAHU PLANS	N AND CONSTRUCTION OF BUILDING WE COVEMENTS; EQUIPMENTS.	ENT AND EDN EARY SCHOOL,		С	500 9,500 10,000	ŀ
27 28 29 30 31 32 33 34		IMPROVEME APPURTENA PLANS DESIGN CONSTR	NTS; EQUIPMENT AN NCES.			ç	1 1 198 200	C

				APPROP	RIAT:	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О F
44.	DESIGN	NI MIDDLE SCHOOL AND CONSTRUCTION	N FOR THE				
	SITE IMPRO APPURTENAN DESIGN CONSTR			2	25 75 00 C		С
44.01.	MILILA	NI HIGH SCHOOL, O	рани	<u>.</u>	J C		C
	FOR IMPROV REPLACE TH ALUMINUM B IMPROVEMEN APPURTENAN DESIGN CONSTRU	JCTION	HLETIC FIELD TO RS WITH AND SITE		므	<u>50</u> 500 200 750	
45.	DESIGN OF THE PRES	II PRESBYTERIAN O AND CONSTRUCTION SCHOOL FACILITY. AS A GRANT, PURSU	FOR EXPANSION THIS PROJECT				_
	DESIGN CONSTRU	CTION L FUNDING	EDN	9	.0  0  0 C		C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM PI NO.	•	<b>FITLE</b>	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
45.01.	MILILANI UKA  DESIGN AND CO WIDE ELECTRICAL V IMPROVEMENTS; EQU APPURTENANCES.  DESIGN CONSTRUCTION	ONSTRUCTION UPGRADE; GRO	FOR A SCHOOL-			<u>1</u> 999	
	TOTAL FUND	DING	EDN		<u>C</u>	1,000	
	MILILANI WAEN OAHU  DESIGN, CONST FOR THE INSTALLAT OF AIR CONDITIONI AND D; GROUND AND EQUIPMENT AND APE DESIGN	RUCTION, AN FION AND/OR ING UNITS IN O SITE IMPRO	D EQUIPMENT REPLACEMENT BUILDING B VEMENTS;				
	CONSTRUCTION			30	.0 )0		
	EQUIPMENT TOTAL FUND	ING	EDN		.5 :5 C		C
17.	MOANALUA HIGH	SCHOOL, OA	ни				
	PLANS, DESIGN NEW SYNTHETIC 8-L SITE IMPROVEMENTS APPURTENANCES.	ANE TRACK.	GROUND AND				
	PLANS			10			
	DESIGN CONSTRUCTION			30	0	2 100	
		ING				2,100	

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
47.01.	PLANS, PHASE II O INCLUDE S. PORTABLES CONDITION: IMPROVEMENT APPURTENANT PLANS CONSTRUCTOR MOKAPU PLANS, EQUIPMENT TO INCLUDE AND OTHER IMPROVEMENT APPURTENAN NECESSARY FINANCING PLANS DESIGN CONSTRUCTOR CONSTRUCTOR EQUIPMENT	TTE WORK, RELOCAL , ELECTRICAL, AND ING; GROUND AND INTS; EQUIPMENT AND INCES.  LUCTION LUCTION LELEMENTARY SCHOOL DESIGN, CONSTRUCT FOR CAMPUS-WIDE MODERNIZATION OF FACILITIES. GROUP LICES. THIS PROJUCTS; EQUIPMENT AND LUCTION LU	ETRUCTION OF G ARTS CENTER TO TION OF D AIR SITE ND  COL, OAHU  JCTION AND IMPROVEMENTS OF CLASSROOMS UND AND SITE ND  ECT IS DEEMED FEDERAL AID			100 500 4,400 5,000	

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	<b>M</b> O F
48.01.	<del>-</del>	NI ELEMENTARY SC AND CONSTRUCTIO					
	WIDE ELECT	RICAL UPGRADES.	GROUND AND SITE				
		TS; EQUIPMENT AN	<u>a</u>				
	APPURTENAN	CES.					
•	DESIGN					<u>1</u> 599	<u>L</u>
	CONSTRU	<del>'Ui-i'</del>	TIDM		~		
	1012	AL FUNDING	EDN		<u> </u>	<u>600</u>	<u> </u>
49.	NAHIEN	AENA ELEMENTARY	SCHOOL, MAUI				
		DESIGN AND CONS					
	ENTRY; GRO	UND AND SITE IMP	ROVEMENTS;				
	EQUIPMENT .	AND APPURTENANCE	S				
	PLANS				1.		
	Design				1.5		
	CONSTRU				59		
	TOTA	AL FUNDING	EDN	•	75 C		C
49.01.	NANAKUI SCHOOL	LI HIGH AND INTE	RMEDIATE				
	. 50002	, <u>G.11.5</u>					
	PLANS,	DESIGN, CONSTRU	CTION AND				
	EQUIPMENT :	FOR IMPROVEMENTS	TO THE STADIUM				
	••	LL FIELD, INCLUD					
		ON OF A SCORE BO					
		CONCESSION BOOT					
		AMERICANS WITH	DISABILITIES				
	ACT COMPLIA	ANT RAMPS.				-	
	<u>PLANS</u> DESIGN					1	:
	CONSTRU	ICTT ON				407	<u>.</u>
	EQUIPME	<del></del>				497 1	-
						<b>±</b>	=
			EDN		C	500	C
		AL FUNDING	EDN		C	500	<u>C</u>

					APPROPE	RIAT	ONS (IN 000	<u>'S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	49.02.	PLANS FOR A NEW PLANS LAND DESIG		N AND DESIGN		В	9,998 10,000	_
10 11 12 13 14 15 16 17 18	50.	PLANS REPAIR AN GROUND AN AND APPUR PLANS CONST	RUCTION MENT	D EQUIPMENT FOR ALKWAY ROOF;	•	1 58 1		
20 21 22 23 24 25 26 27 28 29	[ <del>51</del>	PAHOA HAWAT DESIGI RENOVATIO IMPROVEME APPURTENA	N AND CONSTRUCTION OF CYMNASIUM; CONTS; BQUIPMENT AN	N FOR ROUND AND SITE		70 C		С
30 31 32 33			t <del>RUCTION</del> <del>FAL-FUNDING</del>	<del>EDN</del>	<del>50</del> 3,00 3,50	10		e)

**APPROPRIATIONS (IN 000'S)** 

CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О <b>F</b>	FISCAL YEAR 2014-2015	M O F
HAWAII  DESIGN RENOVATION	AND CONSTRUCTIO	N FOR ROUND AND SITE				
APPURTENANO DESIGN CONSTRU	CES.	<u>edn</u>	3,00	00	<u>1</u> 359 360	1
DESIGN WIDE ELECTR IMPROVEMENT APPURTENANC DESIGN	AND CONSTRUCTION RICAL UPGRADES; CS; EQUIPMENT ANCES.	N FOR CAMPUS- GROUND AND SITE				
PEARL C	ITY HIGHLANDS EI	EDN ÆMENTARY				С
THE ADMINIS SITE IMPROV APPURTENANC PLANS	TRATION BUILDING EMENTS; EQUIPMEN	G. GROUND AND	2	0		
DESIGN TOTA	L FUNDING	EDN			-	С
	PROJECT NO.  PAHOA I HAWAII  DESIGN RENOVATION IMPROVEMENT APPURTENANC  DESIGN CONSTRU TOTA  PEARL C DESIGN WIDE ELECTE IMPROVEMENT APPURTENANC DESIGN CONSTRU TOTA  PEARL C SCHOOL, PLANS ATHE ADMINIS SITE IMPROV APPURTENANC PLANS DESIGN	PROJECT NO. TITLE  PAHOA HIGH AND INTERME. HAWAII  DESIGN AND CONSTRUCTION RENOVATION OF GYMNASIUM; G IMPROVEMENTS; EQUIPMENT AN APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING  PEARL CITY ELEMENTARY S  DESIGN AND CONSTRUCTION WIDE ELECTRICAL UPGRADES; G IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING  PEARL CITY HIGHLANDS EI SCHOOL, OAHU  PLANS AND DESIGN FOR AN THE ADMINISTRATION BUILDING SITE IMPROVEMENTS; EQUIPMENT APPURTENANCES. PLANS	PROJECT NO. TITLE AGENCY  PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION TOTAL FUNDING EDN  PEARL CITY ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING EDN  PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU  PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN  DESIGN	PROJECT NO. TITLE EXPENDING YEAR 2013-2014  PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN SCHOOL, OAHU  DESIGN SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION SCHOOL OAHU  PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN SCHOOL OAHU  PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN 10	PROJECT NO. TITLE EXPENDING YEAR OF AGENCY 2013-2014 F  PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 500 3,000 3,000 TOTAL FUNDING EDN 3,500 C  PEARL CITY ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 200 CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN 200 EDN 1,000 C  PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU  PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS 20 DESIGN 200 1000	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. YEAR NO. TITLE AGENCY 2013-2014 F 2014-2015  PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR REMOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTEMANCES.  DESIGN 500 1500 3,000 3555 3600 3550 360

					APPROPE	TAIF	IONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	54.	DESIG FOR TRACE		D EQUIPMENT MENTS. GROUND	2!	50		
9 10 11 12		EQUIP	RUCTION PMENT TAL FUNDING	EDN	4,69	50 00		С
15 16 17	54.01.	DESIG PARKING I SITE IMPR	O CITY HIGH SCHOOL,  N AND CONSTRUCTION OT BY TENNIS COURT COVEMENTS; EQUIPMEN	OF HANDICAP				
18 19 20 21 22	<u>54.02.</u>	TO		EDN CARY, OAHU		<u>C</u>	1 249 250	
24 25 26 27 28 29 30 31		IRRIGATIO IMPROVEME APPURTENA DESIG	<del></del>	FOR ND SITE EDN		<u>_c</u>	<u>1</u> 49 50	c
				EDN		<u>_</u> C	<u>49</u> 50	C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1	PLANS A AND INSTAL CROSSWALK ( SITE IMPRO APPURTENAN PLANS DESIGN TOTA	ON HOOKIEKIE ST VEMENTS. EQUIPMI	CHE RESURFACING LIMIT SIGNS AND GROUND AND ENT AND EDN		<u>.</u> c	. <u>100</u> 350 450	
15 16 17 18 20 21 22 23 24 25 26 55.01. 27 28 29 30 31 32 33 34 35 36 37	FOR AN OPER CAFETERIA A SYSTEM; GRO EQUIPMENT A DESIGN CONSTRU EQUIPME TOTA  OUEEN K OAHU  PLANS, COVERED WAL CAFETERIA. PLANS DESIGN CONSTRU	NT L FUNDING AAHUMANU ELEMEN DESIGN AND CONS KWAY LINKING A	TO THE CONDITIONING PROVEMENTS; S.  EDN TARY SCHOOL,	50 3	0 0 0 0 0 0	1 1 333 335	C .

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	56. 56.01.	PLANS, MULTI-PURI CONDITION: ELECTRICAI EQUIPMENT PLANS DESIGN CONSTR	DESIGN AND CONSTROSE CLASSROOM TO ING, VENTILATION, AND APPURTENANCES UCTION  AL FUNDING  D HIGH SCHOOL, OA	RUCTION OF INCLUDE AIR- PLUMBING, AND IMPROVEMENTS;		1 00 01 C	2,199 2,199	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34	57.	REMEDIATIO FIELD PROJ IMPROVEMEN APPURTENAN CONSTR TOT.  RED HI  DESIGN THE DRIVEW SITE IMPRO APPURTENAN DESIGN CONSTRI	UCTION AL FUNDING  LL ELEMENTARY SCHO AND CONSTRUCTION AY AND PARKING LO VEMENTS; EQUIPMEN CES.	EDN  OOL, OAHU  TO RESURFACE T; GROUND AND	40	<u>c</u>	<u>250</u> <u>250</u>	

				APPROPE	RIATI	ONS (IN 000	'S)
ITE NO		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1	PLANS, NEW ELEMEN GROUND AND AND APPURT PLANS DESIGN CONSTR TOT  SALT L  DESIGN IMPROVEMEN GROUND AND AND APPURT DESIGN CONSTRU	UCTION AL FUNDING  AKE ELEMENTARY S  AND CONSTRUCTIO TS AND UPGRADES SITE IMPROVEMEN ENANCES.	ETRUCTION FOR A ROYAL KUNIA; NTS; EQUIPMENT  EDN CHOOL, OAHU N FOR VARIOUS TO BUILDING F;	20 1,80 2,00	0	100 1,300 100 1,500	
23 58.0 24 225 26 27 28 29 30 31 32 33 34 35 36 37 38	DESIGN, FOR THE INT E-4 AND COI BUILDING E CLASSROOMS CONDITIONII CLASSROOM I CONNECTIVI DESIGN CONSTRU	CTION	ND EQUIPMENT N OF CLASSROOM TERIOR WALLS IN INDIVIDUAL RAL AIR GRADES,		으	1,398 1 1,400	C

				APPROPRIATIONS (IN 000'S)				
	CAPITAL			FISCAL	М	FISCAL	M	
			<b>EXPENDING</b>	YEAR			ö	
NO.	NO.	TITLE	AGENCY	2013-2014	F		F	
	DESIGN, FOR THE REN CONSTRUCTIO BOYS AND GI P-6.  DESIGN CONSTRUCT EQUIPMEN TOTAL	CONSTRUCTION AN OVATION OF PORTA N OF RESTROOM FARLS CONNECTED TO CTION NT L FUNDING	D EQUIPMENT BLE P-2. CILITY FOR P-1, P-2 OR	<u>c</u>		398 1 400	C C	
	LOCATED AT 1 THIS PROJECT PURSUANT TO CONSTRUCT	KAPOLEI ELEMENTA I QUALIFIES AS A CHAPTER 42F, HR TION	RY SCHOOL. GRANT,					
[ <del>60.</del>	PLANS, I EQUIPMENT FO INCLUDE MODE OTHER FACILI IMPROVEMENTS APPURTENANCE NECESSARY TO PLANS PLANS DESIGN CONSTRUCT	PESIGN, CONSTRUCTOR CAMPUS WIDE INTERPOLATION OF CLAMPUS AND AMBOUT AND AMBOUT AND SECTION OF CLAMPUS EMILIANT OF CLAMPUS EMILIANT OF CONTROL OF CAMPUS CONTROL OF CA	FION-AND MPROVEMENTS TO ASSROOMS AND O SITE FIS DEEMED DERAL AID		± ± ± 3 €		<b>4</b> ] €	
	NO. 58.02.	TEM PROJECT NO. NO.  SALT LA  DESIGN, FOR THE REN CONSTRUCTIO BOYS AND GI P-6.  DESIGN CONSTRUC EQUIPMEN TOTAL  TOTAL  SOLOMON  PLANS, E EQUIPMENT FO INCLUDE MODE OTHER FACILI IMPROVEMENTS APPURTENANCE NECESSARY TO FINANCING AN PLANS DESIGN CONSTRUC EQUIPMENT EQUIPMENT FOR THE PROJECT INCLUDE MODE OTHER FACILI IMPROVEMENTS APPURTENANCE NECESSARY TO FINANCING AN PLANS DESIGN CONSTRUC EQUIPMENT	TITLE  SALT LAKE ELEMENTARY SC  DESIGN, CONSTRUCTION AN FOR THE RENOVATION OF PORTA CONSTRUCTION OF RESTROOM FA BOYS AND GIRLS CONNECTED TO P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  SEAGULL SCHOOLS CHILDCAN OAHU  CONSTRUCTION FOR A CHILL LOCATED AT KAPOLEI ELEMENTA THIS PROJECT QUALIFIES AS A PURSUANT TO CHAPTER 42F, HR CONSTRUCTION TOTAL FUNDING  [60.  PLANS, DESIGN, CONSTRUCTION TOTAL FUNDING  FUNDING  PLANS, DESIGN, CONSTRUCTION EQUIPMENT FOR CAMPUS WIDE IN INCLUDE MODERNIZATION OF CLA OTHER FACILITIES. GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT NECESSARY TO QUALIFY FOR PER FINANCING AND/OR REIMBURSEME PLANS	TITLE PROJECT NO. NO. THE AGENCY  SALT LAKE ELEMENTARY SCHOOL, CAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2. CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  CONSTRUCTION FOR A CHILDCARE CENTER, COAHU  CONSTRUCTION FOR A CHILDCARE CENTER, LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING EDN  [60-  SOLOMON ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT POR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID PINANCING AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION HQUIPMENT TOTAL FUNDING  EDN	CAPITAL ITEM PROJECT NO. NO. TITLE  EXPENDING YEAR 2013-2014   58.02.  SALT LAKE ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2. CONSTRUCTION OF RESTROM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDIN  59.  SEAGULL SCHOOLS CHILDCARE CENTER, OAHU  CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING EQUIPMENT TOTAL FUNDING EQUIPMENT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING  FLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROWN AND OTHER HUPROVEMENTS, EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESCARY TO QUALIFY FOR FEDERAL AND PHANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION BOULTMENT TOTAL FUNDING  EDN	CAPITAL ITEM PROJECT NO. NO. TITLE  EXPENDING AGENCY  SALT LAKE ELEMENTARY SCHOOL, CARU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF PORTABLE P-2. CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR P-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EQUI SCHOOLS CHILDCARE CENTER, CONSTRUCTION EQUIL SCHOOLS CHILDCARE CENTER, CONSTRUCTION FOR A CHILDCARE CENTER, CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION TOTAL FUNDING EQUIPMENT FOR CAMPUS WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CHAPSOOMS AND CITIES IMPROVEMENTS; EQUIPMENT AND APPURTMENANCES. THIS PROJECT IS DEEMED NECESCARY TO QUALIFY FOR PEDERAL AID PINANCINC AND/OR REIMBURGEMENT. PLANS DESIGN CONSTRUCTION PLANS DESIGN 1 1 2 1 2 3 4 4 5 5 5 5 5 5 5 5 6 6 7 7 7 7 7 7 7 7 7 7	CAPITAL ITEM PROJECT NO. NO. TITLE  EXPENDING AGENCY  SALT LAKE ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVATION OF FORTABLE F-2. CONSTRUCTION OF RESTROOM FACILITY FOR BOYS AND GIRLS CONNECTED TO P-1, P-2 OR F-6.  DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EQUIPMENT TOTAL FUNDING CONSTRUCTION FOR A CHILDCARE CENTER, OAHU  CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  CONSTRUCTION TOTAL FUNDING EDN 1,200 1,201 1,200 1,200 1,200 1,201 1,200 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,200 1,201 1,200 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200 1,201 1,200	

**APPROPRIATIONS (IN 000'S)** 

							<u> </u>
マンド	CAPITAL		EVDENIDALO	FISCAL	M	FISCAL	М
NO.	NO.	TITLE					O F
-			HOLITOT	2010-2014		2014-2015	<u> </u>
<u>60.</u>	SOLOMO	ON ELEMENTARY SCHOOL	OL, OAHU			-	
	PLANS	DESIGN, CONSTRUCT	TION AND		•		
	OTHER FAC	ILITIES. GROUND AN	DSITE				
			,				
		NCES. THIS PROJEC	r is deemed				
		AND/OR REIMBURSEM	ENT.				
		•			<u>1</u>		
					1	4,000	<u>)</u>
		<del></del>			1	55,000	_
			EDM		= _		-
	£ • £	AL FUNDING			<u>3 C</u>		_
			TIM		<u> </u>	48,000	N
[ <del>61.</del>	WAIAKE	A ELEMENTARY SCHOO	OL, HAWAII				
	PLANS,	- DESIGN, CONSTRUCT	lon for				
	AND SITE I	MPROVEMENTS; EQUII	MENT AND				
	APPURTENAN	<del>ICES.</del>	•				
	PLANS			10	<del>0</del>		
				<del>1</del> 5	<del>•</del>		
				-8-0	<del>10</del>		
	TOT	AL FUNDING	<del>EDN</del>	<del>1,05</del>	<del>:0</del> €		<del>C</del> ]
<u>61.</u>	WAIAKE	A ELEMENTARY SCHOO	L, HAWAII				
	PLANS.	DESIGN AND CONSTR	UCTION FOR				
	AND SITE I	MPROVEMENTS; EQUIP	MENT AND				
_	APPURTENAN	CES.	<del></del>				
•	PLANS	· <del></del>		10	0		
	DESIGN						
	TOT	AL FUNDING	EDN	1,05	0 C		C
						•	_
	NO. 60.	ITEM PROJECT NO. NO.  PLANS, EQUIPMENT INCLUDE MO OTHER FACT IMPROVEMENT APPURTENAN NECESSARY FINANCING PLANS DESIGN CONSTR EQUIPM TOT  [61. WAIAKE PLANS DESIGN COVERING OF AND SITE IN APPURTENAN PLANS DESIGN CONSTR	FLANS, DESIGN, CONSTRUCT OVERING OF EXISTING PLAY  WAIAKEA ELEMENTARY SCHOOL  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR CAMPUS-WIDE II INCLUDE MODERNIZATION OF CL. OTHER FACILITIES. GROUND AN IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT NECESSARY TO QUALIFY FOR FEI FINANCING AND/OR REIMBURSEM PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  [61. WAIAKEA ELEMENTARY SCHOOL APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING  61. WAIAKEA ELEMENTARY SCHOOL PLANS, DESIGN AND CONSTRUCTION TOTAL FUNDING  61. WAIAKEA ELEMENTARY SCHOOL PLANS, DESIGN AND CONSTRUCTION TOTAL FUNDING  61. WAIAKEA ELEMENTARY SCHOOL PLANS, DESIGN AND CONSTRUCTION COVERING OF EXISTING PLAY CO AND SITE IMPROVEMENTS; EQUIP APPURTENANCES. PLANS	TITLE PROJECT NO. NO. TITLE EXPENDING AGENCY  60. SOLOMON ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN EDN  [61. WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND CONSTRUCTION TOTAL FUNDING  61. WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS DESIGN CONSTRUCTION TOTAL FUNDING EDN  61. WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION	TITLE PROJECT NO. NO. TITLE EXPENDING YEAR 2013-2014  60. SOLOMON ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN  [61- WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT, CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION  WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION  10 10 10 10 10 11 11 11 11 11 11 11 11	TITLE EXPENDING YEAR ON NO. NO. TITLE EXPENDING AGENCY YEAR O 2013-2014 F  SOLOMON ELEMENTARY SCHOOL, CAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTANANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN SOLOMON ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN, CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLAMS DESIGN CONSTRUCTION TOTAL FUNDING EDN TOTAL FUNDING EDN 1.050 €  61. WAIAKEA ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS, DESIGN AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION 100 100 100 100 100 100 100 100 100 10	TITLE   EXPENDING   YEAR   O YEAR   NO.   YEAR   NO.   YEAR   AGENCY   2013-2014   F   2014-2015

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 17 18 19 20 21 22 23	62.	PLANS NEW BATTI IMPROVEME APPURTENA PLANS DESIGN CONSTI TO: WAIANA PLANS, NEW ADMIN: SITE IMPRO APPURTENA PLANS DESIGN CONSTR	N RUCTION FAL FUNDING AE ELEMENTARY SCHO DESIGN AND CONST ISTRATION BUILDING OVEMENTS; EQUIPMENTES.	ETRUCTION FOR A ND SITE D EDN OOL, OAHU RUCTION FOR A G. GROUND AND	45 10 40	_	4,500 4,500	
24 25 26 27 28 29 30 31 32 33 34 35	64.	PLANS EXISTING S BUILDINGS IMPROVEMEN APPURTENAN PLANS DESIGN		NECT TWO NS MEDIA AND SITE		С	100 400 500	

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12	65.	PLANS REPLACE E ALUMINUM IMPROVEME APPURTENA PLANS DESIGN		RUCTION TO ACHERS WITH				С
13 14 15 16 17 18 19 20 21 22	[ <del>66 .</del>	PLANS EXPANSION MEDIA; GR EQUIPMENT PLANS DESIGN	E ELEMENTARY SCHOO AND DESIGN FOR LIE & IMPROVEMENTS FOI DUND AND SITE IMPRO AND APPURTENANCES I	BRARY R-DIGITAL OVEMENTS;		E	<del>5</del> 6 <del>25</del> 0 300	•
23 24 25 26 27 28 29 30 31 32 33	<u>66.</u>	PLANS EXPANSION MEDIA; GRO EQUIPMENT PLANS DESIGN	AND DESIGN FOR LIE  & IMPROVEMENTS FOR DUND AND SITE IMPRO AND APPURTENANCES.  AL FUNDING	RARY DIGITAL OVEMENTS;		ā	<u>50</u> 350 400	

			APPROPRI	ATIC	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR	M O F	FISCAL YEAR 2014-2015	М О F
67.	WAIKELE ELEMENTARY	SCHOOL OVILL				
07.						
	DESIGN AND CONSTRUC					
	OF EXISTING CAFETERIA					
	PERFORMING ARTS STAGE;					
	IMPROVEMENTS; EQUIPMENT	r And				
	APPURTENANCES.			_		
	DESIGN		100			
	CONSTRUCTION TOTAL FUNDING	EDA	400			_
	TOTAL FUNDING	EDN	500	J C		C
68.	WAIKIKI ELEMENTARY	SCHOOL, OAHU				
	DESIGN, CONSTRUCTIO	N AND ECHTPMENT				
	FOR THE INSTALLATION OF					
	IRRIGATION SYSTEM FOR I					
	AND SITE IMPROVEMENTS;					
	APPURTENANCES.					
	Design		10	)	ţ	
	CONSTRUCTION		100			
	<b>EQUIPMENT</b>		40	)		
	TOTAL FUNDING	EDN	150			С
<u>68.01.</u>	WAIMALU ELEMENTARY	SCHOOL, OAHU				
	DESIGN AND CONSTRUC					
•	WITH DISABILITIES ACT A					
	FLOOR AND WITH CONNECTI					
	BUILDING D AND BUILDING	·········				
	SITE IMPROVEMENTS; EQUI	PMENT AND				
	DESIGN					
					1 24	•
	CONSTRUCTION TOTAL FUNDING	EIDSI		~	1,249	-
	TOTAL FUNDING	EDN		<u>_C</u>	1,250	<u></u>

•				APPROPE	TAIF	ONS (IN 000°	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 68.02. 3 4 5 6 7 8 9 10 11 12 13 69.	DESIGN FOR A MIND GROUND AND AND APPURT DESIGN CONSTR EQUIPM TOT	UCTION ENT AL FUNDING ALO ELEMENTARY A	ND EQUIPMENT TER CLASSROOM; TS; EQUIPMENT  EDN		ā	598 1 600	<u>!</u> :
15 16 17 18 19 20 21 22 23 24 [ <del>70 -</del> 25 26 27 28 29 30 31 32 33	PLANS TECHNOLOGY SITE IMPRO APPURTENAN PLANS DESIGN TOT: WAIMEA CONSTRI SUPPORT CL SITE IMPRO APPURTENAN CONSTRI	AND DESIGN FOR A AND MEDIA BUILD EVEMENTS; EQUIPME CES.  AL FUNDING  MIDDLE SCHOOL, INCOME TO THE CES ASSOCIATION OF A SPECTOR OF THE CES.	ING; GROUND AND NT AND EDN HAWAII HALTY AND GROUND AND	3.			C •

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 70. 3 4 5 6 7 8 9 10 11 12 71.	CONSTR SPECIALTY GROUND AND AND APPURT CONSTR EQUIPM TOT	UCTION	MENT FOR A SSROOM BUILDING; ITS; EQUIPMENT  EDN	5,04 5,0		9,889 1 9,890	
13 14 16 17 18 19 20 21 22 23 71.01. 24 25 26 27 28 29 30 31	PARKING LO PARKING AR GROUND AND AND APPURT DESIGN CONSTR  WAIPAH  DESIGN WIDE ELECT DESIGN CONSTR	UCTION AL FUNDING U ELEMENTARY SCH AND CONSTRUCTIO RICAL SYSTEM UPG	ENT OF EXISTING PLAYCOURT; PTS; EQUIPMENT  EDN  OOL, OAHU  N FOR CAMPUS	51	50 50 C	1,999 2,000	-

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014		FISCAL YEAR 2014-2015	M O F
	,						
72.	WAIPAH	J HIGH SCHOOL, OA	ни				
	FOR SYNTHE' 8-LANE TRAC IMPROVEMEN'	CONSTRUCTION AN FIC FIELD TURF, A CK AND OTHER RELATES. GROUND AND STORY EQUIPMENT AND	AN ALL WEATHER ATED TE				
	APPURTENAN		,				
	DESIGN CONSTRU			5,3			
	EQUIPME TOTA	L FUNDING	EDN	5,5	00 C		С
73 .	WAIPAHU	HIGH SCHOOL, OA	ни				
	RETAINING I	DESIGN AND CONST VALL BEHIND THE S MPROVEMENTS; EQUI	CHOOL. GROUND				
	APPURTENAN( PLANS	JED.		!	50		
	DESIGN			1:	50		
	CONSTRU TOTA	ICTION L FUNDING	EDN		00 C		С
73.01.	WAIPAHU	HIGH SCHOOL, OA	нu				
	NEW CLASSRO	DESIGN AND CONST DOM BUILDING. GRO IS; EQUIPMENT AND	OUND AND SITE				
	APPURTENANO PLANS DESIGN					100 200	<u> </u>
	CONSTRU	L FUNDING	EDN		<u>_C</u>	<u>900</u> 1,200	-

	<u> </u>				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9	73.02.	DESIGN WIDE ELECT	AND CONSTRUCTION TRICAL UPGRADE; GRITS; EQUIPMENT AND ICES.	FOR A CAMPUS				
8 9 10 11 12	74.	TOT	UCTION AL FUNDING	<u>EDN</u>		<u>_C</u>	1,800 2,000	5
13 15 16 17 18 19 20 21 22	74.	DESIGN FOR A NEW EXISTING B SITE IMPRO APPURTENAN DESIGN CONSTR EQUIPM	UCTION	D EQUIPMENT NOVATIONS TO SES; GROUND AND ST AND	80 10	00 00 00		
23 24 25 26 27 28 29 30 31	74.01.	CONSTRUCTION CONST	GTON MIDDLE SCHOO UCTION FOR THE RE LASSROOMS THAT AR FOR WORK STORAGE UCTION	NOVATION OF E CURRENTLY TO CREATE	1,10		500	
32 33 34 35	74.02.	WASHING	AL FUNDING  GTON MIDDLE SCHOO  AND DESIGN FOR AN	<del></del>		c	<u>500</u>	C
36 37 38 39 40 41		PLANS DESIGN	AL FUNDING	<u>EDN</u>		<u>.c</u>	150 150 300	

					APPROPE	RIATI	ONS (IN 000'	S)
-	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 15		DESI REPLACE SCHOOL I IMPROVEN APPURTEN CONS EQUI - SCHOOL  0014 LUMP STAT PLAN FRINGES STAFF PO CAPITAL THE DEPP ALSO INC CAPITAL POSITION PLAN	TRUCTION TRUCTION TRUCTION TOTAL FUNDING  SUPPORT  SUM CIP - PROJECT IN THE INFO TOTAL FOR COSTS RELATED FOR PERMANENT, PROJECT IN THE IMPROVEMENTS PROGRAMATE IN THE IMPROVEMENT OF EDUCATION TOTAL FUNDS FOR NON- IMPROVEMENT PROGRAM IS.	EDN  EDN  TO WAGES AND ECT-FUNDED LEMENTATION OF M PROJECTS FOR PROJECT MAY PERMANENT	5,20 5,20		1 79 200 280 5,200 5,200	<u> </u>

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
							_
DN60	0 - CHARTER SO	CHOOLS					
5.01	. KANU O	KA AINA LEARNING	OHANA, HAWAII				
	RECREATION	CENTER. THIS PRO CENTER. THIS PRO PURSUANT TO CHA	JECT QUALIFIES			1,700	1
		AL FUNDING	EDN		<u>c</u>	1,700	
DN407	7 - PUBLIC LIE	BRARIES					
<del>76.</del> (	O1 HS HEALTH-	AND SAFETY, STAT	<del>BWIDE</del>				
	· · · · · · · · · · · · · · · · · · ·	DESIGN, CONSTRUC					
		ITY, AND OTHER CO					
		rs. Projects May	•				
		ITED TO, THE REMO					
		MATERIALS, RENOVA FRONS AND EMPLOYE					
•		PAL CONTROLS, FIR	•				
		FS TO BUILDINGS A	•				
		- CROUND AND SITE					
		ND APPURTENANCES	•				
	PLANS	•		24	90	200	
	DESIGN				90	300	
					- V	<del>200</del>	,
	CONSTRU	CTION		2,3!		1,499	

ACS

<del>3,000</del> €

2,000C)

TOTAL PUNDING

APPROPRIATIONS (IN 000'S)

## **CAPITAL IMPROVEMENT PROJECTS**

				THE THAT ISTA (IN COOL				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
<u>76.</u> <u>01-</u>	PLANS,	AND SAFETY, STAT	TION AND					
	ACCESSIBIL REQUIREMEN NOT BE LIM HAZARDOUS LIBRARY PA ENVIRONMEN IMPROVEMEN	FOR HEALTH, SAFE: ITY, AND OTHER CO TS. PROJECTS MAY ITED TO, THE REMO MATERIALS, RENOVA TRONS AND EMPLOYS TAL CONTROLS, FIR TS TO BUILDINGS A	DDE INCLUDE, BUT DVAL OF ATIONS FOR RES, RE PROTECTION, AND GROUNDS,					
	EQUIPMENT PLANS DESIGN CONSTRUE EQUIPMENT TOTAL	ENT AL FUNDING	AGS		<u>1</u>	2,499 1 2,500	<u>.</u>	
77. P11	CONSTRU PUBLIC LIBI IMPROVEMENT APPURTENANO CONSTRU		nanakuli Site	15,50 15,50			С	
78. 92	PLANS F LIBRARY; GI	CIKI PUBLIC LIBRA OR A NEW MAKIKI ROUND AND SITE IM AND APPURTENANCES	PUBLIC PROVEMENTS;	25	60			
		<u> </u>			-			

AGS

250 C

TOTAL FUNDING

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10	78.01. 78.02.	CONST CURRENT 1 IRRIGATIO BLIND AND CONST	KI-KAPAHULU LIBRAF RUCTION FOR THE UF RRIGATION SYSTEM AT ON SYSTEM AT THE LI O PHYSICALLY HANDIC RUCTION TAL FUNDING KI-KAPAHULU LIBRAR	PGRADE OF THE AND INSTALL AN IBRARY FOR THE CAPPED.		<u>_c</u>	<u>175</u> 175	
12 13 14 15 16 17 18 19 20	78.03.	CONST OF THE LA KAPAHULU BLIND AND CONST	RUCTION TO COMPLET WN AREAS FOR BOTH LIBRARY AND THE LI PHYSICALLY HANDIC RUCTION TAL FUNDING DISTRICT REGIONAL	E RENOVATION THE WAIKIKI- BRARY FOR THE APPED. AGS		<u>c</u>	150 150	
21 22 23 24 25 26 27 28 29 30 31		PLANS LIBRARY L DISTRICT IMPROVEME APPURTENA PLANS DESIGN	AND DESIGN FOR A OCATED IN PAHOA IN OF HAWAII; GROUND NTS; EQUIPMENT AND NCES.	NEW REGIONAL THE PUNA AND SITE		<u>c</u>	<u>250</u> 550 800	

H.B. NO. H.D. 1 S.D. 1 C.D. 1

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#### **CAPITAL !MPROVEMENT PROJECTS**

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM _NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

[79. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 PLANS
 1

 DESIGN
 50

 CONSTRUCTION
 5,799

 EQUIPMENT
 50

 TOTAL FUNDING
 DEF
 5,900 €

35

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

	<u> </u>				APPROPE	RIAT	ONS (IN 000	<u></u>
	ITEM	CAPITAL			FISCAL	М	FISCAL	<u>-/</u> М
	NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2014	0	YEAR	Ō
			76166	AGENCT	2013-2014	F	2014-2015	<u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 21 22 23 24 25	79. PS	IMPRO RESER  PLANS EQUIPMENT CADETS OF OF HAWAII EXISTING RESERVATI CLASSROOM PURPOSE/D MISCELLAN IMPROVEME NECESSARY FINANCING PLANS DESIGN CONSTITUTE TO: YC1501	RUCTION	CTION AND ETS TO HOUSE ON THE ISLAND TON TO THE A MILITARY NISTRATION, RAGE, MULTI- HER INFRASTRUCTURE IS DEEMED EDERAL AID MENT.  DEF	5,79	0	<u>2,000</u> 2,000	C
26 27			LOA, OAHU					
28 29 30 31 32		REPAIRS AND PLANS DESIGN	DESIGN AND CONST ND IMPROVEMENTS TO UCTION	TRUCTION FOR D BUILDING 32.			2 <u>0</u> 70 250	•
33 34		TOT	AL FUNDING	DEF		<u>C</u>	340	<u>C</u>

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	,	M O F
UOH100	- UNIVERSI	TY OF HAWAII, MAN	OA				
80.	UHM, (	COCONUT ISLAND, O	AHU				
	EQUIPMENT ISLAND FOR BIOLOGY. SITE IMPRO EQUIPMENT RELATED PR PLANS DESIGN CONSTR	UCTION	TO COCONUT ITUTE OF MARINE DE GROUND AND RUCTURE,	16 30 4,90 11 5,41	)0 )0 15		С
81.	UHM. C	OCONUT ISLAND, OF	ALITT				_
	PLANS, EQUIPMENT PAULEY LAB COCONUT IS OF MARINE GROUND AND INFRASTRUC	DESIGN, CONSTRUCTIONS TO RENOVATIONS TO CRATORY AND OTHER LAND FOR THE HAWARD BIOLOGY. PROJECT SITE IMPROVEMENT TURE, EQUIPMENT TOES, AND ALL RELATIONS	CTION, AND TO THE OLD R FACILITIES ON AII INSTITUTE T TO INCLUDE TS,				
	PLANS			20	0		
	DESIGN CONSTR	TC#PT () NI		50			
	EQUIPM			5,51 10			
		AL FUNDING	UOH	6,31			C

				APPROPE	TAIF	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 82. 3 4 5 6 7 8 9 10 11 12 13 14 15 83. 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	CONSTRUE MODERNIZAT: WILLIAM S. PROJECT TO IMPROVEMENT FACILITY, I APPURTENANC COSTS. CONSTRUE TOTA  UHM, ST OAHU  PLANS, EQUIPMENT E IMPROVEMENT AT MANOA. E MAINTENANCE RELATED WOR PLANS DESIGN CONSTRUE EQUIPMENT	L FUNDING  UDENT HOUSING IN  DESIGN, CONSTRUCT  OR STUDENT HOUS  S AT THE UNIVER  PROJECT TO INCLUSE, RENOVATIONS, SENOVATIONS, SENOVATIONS, SENOVATIONS	XPANSION AND WING OF THE DOL OF LAW. AND SITE OF NEW EQUIPMENT AND DECT RELATED  UOH UOH MPROVEMENTS,  CTION AND ING SITY OF HAWAII DE REPAIRS AND		1 1 1 7		CE

			APPROPE	RIAT	ONS (IN 000	'S)
	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
PLANS, BQUIPMENT F IMPROVEMENT INCLUDE REP RENOVATIONS PLANS DESIGN CONSTRUCE EQUIPMENT TOTAL  .01. R16 UHM, MAN  DESIGN A RELOCATION OF MARINE CENT COMPLETING SUPPORT BUIL CONSTRUCTION DOCK, 5,000 AND INTEGRAM ISLAND ADJOCATION COLLEGE'S MICHAEL CONSTRUCT	DESIGN, CONSTRUCTOR RENOVATIONS, S TO SNYDER HALI AIRS AND MAINTEN, AND OTHER RELATION OF THE UNIVERSITE FROM PIERS 43 FIRE RENOVATION OF THE UNIVERSITE FROM PIERS 43 FIRE RENOVATION OF THE UNIVERSITE FROM PIERS 43 FIRE RENOVATION OF THE SQUARE FOOT STOUCH ARING HONOLULU CORRING HONOLULU CORRING HONOLULU CORRING EDUCATION	UPGRADES AND  I. PROJECT TO  IANCE,  ATED WORK.   UOH  UOH  CATION, OAHU  FOR THE  Y OF HAWAII  -45, BY  F A SHORE  AND  BOAT FLOATING  RAGE BUILDING,  TEM ON SAND  OMMUNITY	1,00 3,00 25,00 1,00	00 00 00 00 C	5,400 6,000	CE
	TEM PROJECT NO. NO.  UHM, SN  PLANS,  BQUIPMENT F  IMPROVEMENT  INCLUDE REP  RENOVATIONS  PLANS  DESIGN  CONSTRUCE  MARINE CENTIFICATION  MARINE CENTIFICATION  COMPLETING SUPPORT BUILD  CONSTRUCTING  DOCK, 5,000  AND INTEGRATION  COLLEGE'S MARCE  CENTER.  DESIGN  CONSTRUCT  CONSTRUCT  CONSTRUCT  COLLEGE'S MARCE  CONSTRUCT  CONST	TEM PROJECT NO. NO. TITLE  UHM, SNYDER HALL, OAHU  PLANS, DESIGN, CONSTRUCT BQUIPMENT FOR RENOVATIONS, IMPROVEMENTS TO SNYDER HALI INCLUDE REPAIRS AND MAINTEN RENOVATIONS, AND OTHER RELA PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  .01. R16 UHM, MARINE CENTER RELO  DESIGN AND CONSTRUCTION RELOCATION OF THE UNIVERSIT MARINE CENTER FROM PIERS 43 COMPLETING THE RENOVATION OF SUPPORT BUILDING AT PIER 35 CONSTRUCTING A 200FT. SMALL DOCK, 5,000 SQUARE FOOT STO AND INTEGRATED SECURITY SYS ISLAND ADJOINING HONOLULU C COLLEGE'S MARINE EDUCATION CENTER.	TEM PROJECT NO. TITLE EXPENDING AGENCY  ON. NO. TITLE AGENCY  LUMM, SNYDER HALL, OAHU  PLANS, DESIGN, CONSTRUCTION AND BQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING  OUH  OUH  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION	CAPITAL PROJECT NO. THE EXPENDING AGENCY SUBJECT NO. THE EXPENSION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTION AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O 2013-2014 F  UHM, SNYDER HALL, CAHU  PLANS, DESIGN, CONSTRUCTION AND BQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN 3,000 CONSTRUCTION 25,000 EQUIPMENT 1,000 CONSTRUCTION 25,000 LUCH 20,000 E  OCCURRENCE TO TOTAL FUNDING UCH 10,000 C LUCH 20,000 E  DESIGN AND CONSTRUCTION FOR THE RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTION A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN CONSTRUCTION	TEM PROJECT NO. TITLE EXPENDING AGENCY 2013-2014 F 2014-2015  1. UHM, SNYDER HALL, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.  PLANS DESIGN 3,000 CONSTRUCTION 25,000 EQUIPMENT 1,000 TOTAL FUNDING UOH 10,000 C UOH 20,000 E  .01. R16 UHM, MARINE CENTER RELOCATION, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY COMPLETING THE RENOVATION OF A SHORE SUPPORT BUILDING AT PIER 35 AND CONSTRUCTING A 200FT. SMALL BOAT FLOATING DOCK, 5,000 SQUARE FOOT STORAGE BUILDING, AND INTEGRATED SECURITY SYSTEM ON SAND ISLAND ADJOINING HONOLULU COMMUNITY COLLEGE'S MARINE EDUCATION TRAINING CENTER.  DESIGN  CONSTRUCTION  5.000 5.400

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	RIATI	ONS (IN 000'S)	_
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL M YEAR O 2014-2015 F	_
1 2 3 4 5 6 7 8 9 10 11 12 13 14	84.02.	DESIGN DEVELOPMEN LIBRARY. I APPROXIMAT ARCHIVAL S AUDITORIUM RESEARCH S DESIGN CONSTR	<del></del>	FOR THE . INOUYE OF FEET OF AREA, FACULTY		ch	2,500 10,000 10,000 C	
15 16				<u>UOH</u>		R W	1,000 R 1,500 W	
17 18 19 20 21 22 23 24	84.03.	CONSTR PROPAGATIO CONSTR	RBORETUM, OAHU UCTION FOR A NEW M N LABORATORY FACIO UCTION AL FUNDING	UOH		<u>C</u> <u>R</u>	2,200 1,000 C 1,200 R	
25 26 27 28 29 30 31 32 33 34 35	84.04.	PLANS AGRICULTUR MAGOON FAC GROUND AND INFRASTRUC	AGOON FACILITY, OA AND DESIGN FOR THE AL LEARNING EXCHAN ILITY. PROJECT TO SITE IMPROVEMENTS FURE, EQUIPMENT AN CES, AND ALL RELAT	MANOA IGE AT THE INCLUDE			<u>500</u>	
36 37			L FUNDING	<u>UOH</u>		<u>c</u>	2,000 2,500 C	

					APPROP	TAIF	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 15 16 17 18 19	84.05. COH210	PLANS A IMPROVEMENT HALL. PROJE IMPROVEMENT AND APPURTE PROJECT COS PLANS DESIGN TOTA - UNIVERSITY UHH OFF HAWAII	LIMES HALL, OAHU  AND DESIGN FOR THE T, AND EXPANSION OF THE TO INCLUDE GREEN, INFRASTRUCTURE TO AND ALL STREET  THE TO THE	OF HOLMES OUND AND SITE E, EQUIPMENT RELATED  UOH  MANAGEMENT,		<u>'c</u>	400 1,600 2,000	,
20 21 22 23 24 25 26 27		INFRASTRUCT RENOVATION; EQUIPMENT A DESIGN CONSTRUC	URE IMPROVEMENTS GROUND AND SITE ND APPURTENANCES.	AND IMPROVEMENTS;	10 1,90 2,00	0		C

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	TAIF	ONS (IN 000'	 S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
85.01.	DESIG	COLLEGE OF PHARMAC RUCTIONAL FACILITY, EN, CONSTRUCTION AND W INSTRUCTIONAL FAC	HAWAII D EQUIPMENT				
	UNIVERSI PHARMACY SITE IMP	TY OF HAWAII AT HIL PROJECT TO INCLUD ROVEMENTS, EQUIPMEN ANCES, AND ALL PROJ	O COLLEGE OF E GROUND AND T AND	•			
	DESIG CONST EQUIP	RUCTION	<u>пон</u> пон		C E	31,999 1,000 28,000 5,000	
85.02.	UNIVE HAWAI	RSITY HAWAII AT HII I	O ASTRONOMY,				
	AND REPAI MAUNA KEA CONST	RUCTION FOR THE MODER OF 2.2 METER TELES. RUCTION FAL FUNDING			<u>_C</u>	2,500 2,500	<u>c</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
85.03.	FORE MANA  PLAN  EQUIPMEN  FOR THE  INTERNAT  THE HILO  RENOVATI	COLLEGE OF AGRICULT STRY AND NATURAL RESEMENT, HAWAII  S, DESIGN, CONSTRUCT TO ESTABLISH THE TOUNIVERSITY OF HAWAIT TOWAL FLIGHT TRAINING AIRPORT. PROJECT TOWER AND ADJACENT IN SECONDARY OF TOWER AND ADJACENT IN SECONDARY OF TOWER AND ADJACENT IN SECONDARY AND ADJACENT AND ADJACENT ADDRESSED AND ADJACENT ADDRESSED AND ADJACENT ADDRESSED ADDRESS	CION AND TEMPORARY SITE TAT HILO NG CENTER AT D INCLUDE TRAFFIC				
UOH700	EQUI T	GN TRUCTION PMENT OTAL FUNDING ITY OF HAWAII, WEST	<u>uoh</u> oahu		<u>_c</u>	1 1 497 1 500	•
86.	OAHU  DESION THE CAMP PARKWAY; INTERSEC INCLUDE EQUIPMEN PROJECT DESIO	ERSITY OF HAWAII - W GN AND CONSTRUCTION US OF UHWO TO CONNEC PROJECT TO INCLUDE TION IMPROVEMENTS. P GROUND AND SITE IMPR T AND APPURTENANCES, RELATED COSTS. GN FRUCTION	OF ROAD B ON T TO KUALAKAI NECESSARY ROJECT TO OVEMENTS;	35 3,15	-		
		OTAL FUNDING	UOH	3,50			C

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	TAIF	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
[ <del>87 ;</del>	OAHU	RSITY OF HAWAII -	WEST OAHU,				
	ALLIED HE EQUIPMENT PROJECT H PESIG	N AND CONSTRUCTION WALTH BUILDING. PROUND AND SITE IM NAME AND APPURTENANCE WELATED COSTS. W RUCTION TAL FUNDING	<del>OJECT TO</del> <del>PROVEMENTS;</del>	<del>8</del> <del>11,0</del> <del>11,8</del>		•	€)
<u>87.</u>	ADMIN FACIL DESIG ALLIED HE BUILDING. SITE IMPR	RSITY OF HAWAII - ISTRATION AND ALLI ITY, OAHU  N AND CONSTRUCTION ALTH AND ADMINIST PROJECT TO INCLUI OVEMENTS; EQUIPMEN NCES, AND ALL PROJECT.	V FOR THE RATION DE GROUND AND NT AND				
	DESIGN CONST	<u>N</u> RUCTION TAL FUNDING	<u>ион</u>	$\frac{11,00}{11,80}$	00	17,000 17,000	-

H.B. NO. H.D. 1 S.D. 1 C.D. 1

600 C

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## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014			M O F
CR	WO, SCIENCE, TECHNOLOG	OAHU				
	ANS AND DESIGN FOR THE DLOGY, AND CREATIVE MED					
AT THE	UNIVERSITY OF HAWAII-	WEST OAHU				
	I CAMPUS. PROJECT TO I					
COMPLE	TION OF THE DESIGN, GR	COUND AND SITE				
	EMENTS, DEVELOPMENT OF					
	TY, EQUIPMENT AND APPUL L RELATED PROJECT COST					
	ANS	<u>5.</u>				
<del></del>	SIGN				199	
	TOTAL FUNDING	ПОН		<u>_C</u>	1,801 2,000	
UOH800 - UNIVE	RSITY OF HAWAII, COMMU	NITY COLLEGES			*****	
88. HA	W, NORTH HAWAII EDUCAT	ION AND				
	SEARCH CENTER, HAWAII					
DE:	SIGN AND CONSTRUCTION 1	FOR				
	TIONS TO NURSING AND C					
BUILDI	NGS; GROUND AND SITE I					
EQUIPM	ENT AND APPURTENANCES.	-				
	SIGN		10	0		
COI	NSTRUCTION		50	0		

UOH

TOTAL FUNDING

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE_	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 89. 3 4 5 6 7 8 9 10 11 12 15 15 15 15	PHASE  DESIGN FOR KOPIKO PHASE II; EQUIPMENT DESIGN CONSTR EQUIPM TOT	UCTION	ND EQUIPMENT COURTYARD, IMPROVEMENTS; S.		С	10 489 1 500	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	HAWAIIAN C AND SITE I APPURTENAN DESIGN CONSTR TOT  LEE, T  DESIGN FOR RENOVA COLLEGE TH GROUND AND AND APPURT RELATED CO DESIGN CONSTRI EQUIPMI	UCTION AL FUNDING HEATRE RENOVATION , CONSTRUCTION AN TIONS TO THE LEEM EATRE. PROJECT TO SITE IMPROVEMENT ENANCES, AND ALL STS.	UOH  OAHU  DEQUIPMENT  AND  OAHU  OINCLUDE  S; EQUIPMENT		c	100 1,900 2,000 2,000	С

			,		APPROPE	NAT	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	0		М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 17 18 19 20 21 22 23 24 25 26 27 28	91.	MOLOKA  DESIGN FOR THE EX MAINTENANC COMMUNITY IMPROVEMEN APPURTENAN DESIGN CONSTR EQUIPM TOT  UNIVER CAMPUS  DESIGN FOR THE CO HAWAII PAI AND SITE I APPURTENAN DESIGN CONSTR EQUIPM	COLOKAI EDUCATION COLORI  CONSTRUCTION AND COMPLETION, RENOVATION OF THE MOLOKAI COLLEGE; GROUND AND COLLEGE; GROUND AND COLLEGE.  UCTION ENT AL FUNDING SITY OF HAWAII PALE CONSTRUCTION AND CONSTRUCTION AND COMPLETION OF UNIVERNAMANUI CAMPUS, PHAMPROVEMENTS; EQUIPMENTS; EQUIPMENTS;	ENTER,  EQUIPMENT  ON, REPAIR AND  CAMPUS OF MAUI  ED SITE   UOH  AMANUI  EQUIPMENT  SITY OF  SE I; GROUND	2,2,2,2,2,2,3,2,3,4,0	1 18 1 50 C		С
29						•		

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H.B. NO. H.D. 1 S.D. 1 C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIAT	IONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	<b>M</b> 0 F
[ <del>93 .</del>	PROGRA	INOR CAPITAL IMPI M PROJECTS FOR CI ITY COLLEGE SYSTI	AMPUSES OF THE				
		DESIGN, CONSTRUC FOR IMPROVEMENTS	CTION, AND TO UNIVERSITY				

HOU

EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL-FUNDING

9,997 10,000 C

€)

40

3,817

38,213 C

C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	N.A
ITEM	PROJECT		EXPENDING	YEAR	Ö		M
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F
				2010 2017	•	2017-2015	<u> </u>
<u>93.</u>	SYS,	MINOR CAPITAL IMPROV	EMENT				
	PROGR	RAM PROJECTS FOR CAMP	USES OF THE				
	COMMU	NITY COLLEGE SYSTEM,	STATEWIDE				
		, DESIGN, CONSTRUCTI					
		r for improvements to					
		I, COMMUNITY COLLEGE					
		E. PROJECTS TO INCLU					
		REDUCTION OF MAINTEN					
•		MAJOR AND MINOR RENC					
		ATION OF FACILITIES, AL AND ELECTRICAL SYS					
		ING, REPAINTING, AND					
		AND PROJECT COSTS TO					
		ES AT ALL COMMUNITY O					
	CAMPUSES.	<del></del>	.000000				
	PLANS				1	1	
	DESIG	•			1 1	<u>-</u>	<u>.</u>
	*	RUCTION		9,99	<del>1</del>	9,99 <sup>±</sup>	
	EQUIP	MENT		= 7	1	<u> </u>	•
	TO	TAL FUNDING	UOH	10,00	00 C	10,000	С
			<del></del>				
94.		ONOLULU COMMUNITY CO					
		CED TECHNOLOGY AND T	RAINING				
	CENTE	R, OAHU					
	DESTG	N, CONSTRUCTION AND	EOUT DMPNT				
		VANCED SCIENCE AND T	- <del>-</del>				
		FOR HONOLULU COMMUNI					
1		O INCLUDE GROUND AND					
		NTS, INFRASTRUCTURE,					
		TENANCES, AND ALL RE					
	PROJECT C	•					
	DESIG	N			1		
	CONST	RUCTION		34,39			
	יות צינות מ	MIZNIM		,~-	_		

UOH

TOTAL FUNDING

EQUIPMENT

				APPROPE	TAIF	ONS (IN 000'	S)
ITEM PI NO.	APITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	М О <b>F</b>
13 14 [95 - 536 15 16 17 18 20 21 22 23	PLANS, THE MAUI FO UNIVERSITY PLANS DESIGN CONSTRU TOTA  UNIVERSITY  SYS, HE REQUIRE  PLANS, MODIFICATION AND/OR CONS HEALTH, SAF PROJECT INC IMPROVEMENT FACILITIES, COSTS. PLANS DESIGN CONSTRUCT	L FUNDING  OF HAWAII, SYST  ALTH, SAFETY, AN MENTS, STATEWIDE  DESIGN AND CONST NS TO EXISTING F TRUCTION OF NEW ETY, AND CODE RE LUDES CROUND AND S, STRUCTURAL RE AND ALL PROJECT	UOH EM WIDE SUPPORT COLLEGE  COLLEGE  UOH EM WIDE SUPPORT CODE  RUCTION FOR FACILITIES FACILITIES FACILITIES COUREMENTS. CITE TROFITS, NEW	<del>27,9</del> 9		1 2,698 2,700 4 1 28,998 29,000	<u>c</u>

**APPROPRIATIONS (IN 000'S)** 

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
1234567891011213 15161789201223245	95. <u>53</u>	PLANS, MODIFICATI AND/OR CON HEALTH, SA PROJECT IN IMPROVEMEN FACILITIES COSTS. PLANS DESIGN CONSTRI TOT  SYS, CON MAINTEN PLANS, EQUIPMENT OF HAWAII INCLUDE CA	AL FUNDING  APITAL RENEWAL AN WANCE, STATEWIDE  DESIGN, CONSTRUCT FOR IMPROVEMENTS FACILITIES. PROJ PITAL RENEWAL, RE	TRUCTION FOR FACILITIES FOR EQUIREMENTS.  O SITE ETROFITS, NEW F RELATED  UOH  D DEFERRED  TION, AND TO UNIVERSITY ESCISTO	27,99 28,00	<u>1</u> 1 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 766 28,233 29,000	<del>-</del>
25 26 27 28 29 30 31 32 33 34 35 36 37 38		MAINTENANC RENOVATION RENOVATION REROOFING, SYSTEMS, REPA OTHER REPA UPGRADE FAM CAMPUSES. PLANS DESIGN CONSTRU	E BACKLOC, MAJOR S, MODERNIZATION MECHANICAL AND E SSURFACING, REPAI IRS AND PROJECT O SILITIES AT ALL U ICTION	AND MINOR OF FACILITIES, ELECTRICAL NTING, AND OSTS TO	49,99	1	•	<b>3</b> ]

H.B. NO. H.D. 1 S.D. 1

			APPROP	APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> O F	FISCAL YEAR 2014-2015	M O F		

1					
1 2 3 4 5 6 7 8 9	0.0				•
3	<u>96.</u>	SYS, CAPITAL RENEWAL AND DEFERRI	<u> 3D</u>		
3		MAINTENANCE, STATEWIDE			
7		<b>D. 1112</b>			
5		PLANS, DESIGN, CONSTRUCTION, AND			
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVE	RSITY		
é		OF HAWAII FACILITIES. PROJECTS TO			
0		INCLUDE CAPITAL RENEWAL, REDUCTION	<u>of</u>		
10		MAINTENANCE BACKLOG, MAJOR AND MINO	<u>R</u>		
11		RENOVATIONS, MODERNIZATION OF FACIL			
12		REROOFING, MECHANICAL AND ELECTRICAL			
1,3		SYSTEMS, RESURFACING, REPAINTING, A	<u> 10</u>		
		OTHER REPAIRS AND PROJECT COSTS TO			
14 15		UPGRADE FACILITIES AT ALL UNIVERSIT	<u> </u>		
16		CAMPUSES.			
17		PLANS		<u>1</u>	<u>1</u>
18		DESIGN		<u>1</u>	<u>1</u>
19		CONSTRUCTION		49,997	49,997
20		EQUIPMENT		1	<u>1</u>
21		TOTAL FUNDING UC	<u>H</u>	50,000 C	50,000 C
22					
23	97.	SYS, UNIVERSITY OF HAWAII PROJEC	T		
		ADJUSTMENT FUND, STATEWIDE			
24 25					
<b>26</b>		PLANS, DESIGN, CONSTRUCTION AND			
27 27		EQUIPMENT FOR A PROJECT ADJUSTMENT H	מאטי.		
<b>28</b>		FOR THE UNIVERSITY OF HAWAII.			
29 29		PLANS		1	
30		DESIGN		1	
30 31		CONSTRUCTION		1	
31 32		EQUIPMENT		1	
33		TOTAL FUNDING UO	H	4 C	C
JJ					

H.B. NO. H.D. 1 S.D. 1

		-	APPROP	RIATI	ONS (IN 000'	S)
CAPIT ITEM PROJE NO. NO.	CT	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
INDI TRAI		ENT FOR		<u>c</u>	<u>5,999</u> <u>1</u> 6,000	

H.B. NO. H.D. 1 S.D. 1

					APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 15 16 17 18		PLANS, ASSOCIATED MAINTAININ PLANS DESIGN CONSTR TOT HAWAIL	PRESERVATION  D HEAD SEAWALL, C  DESIGN AND CONST WITH ASSESSING, G DIAMOND HEAD SE  UCTION AL FUNDING AN MISSION CHILDR	RUCTION COSTS REPAIRING, AND EAWALL.  LNR EN'S SOCIETY,		<u>c</u>	1 1 1,498 1,500	<u>c</u>
18 19 20 21 22 23 24 25 26 27 28		EQUIPMENT PROJECTS. GRANT, PUR PLANS DESIGN CONSTRI		ND REPAIR IFIES AS A		<u>c</u>	1 1 549 1 552	<u>c</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

75

1,340 C

2,115

2,115 C

1,190

## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)					
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F		
LNR804 - FOREST AI	ND OUTDOOR RECREAT	TON						
1. DOIC CAMP	10 ACCESS ROAD BRI	DGE, KAUAI						
IMPROVEME THAT CONN PAIL KONA	DESIGN AND CONST NTS TO CAMP 10 ACC ECT KOKEE STATE PA FOREST RESERVE AL I WILDERNESS PRESE	ESS BRIDGES RK TO THE NA AKAI SWAMP AND						
PLANS			2.	5				
DESIGN			5	0				
	RUCTION		42	5	2,300			
101	AL FUNDING	LNR	50	0 C	2,300	С		
	AND OUTDOOR RECRI	EATION						
FOREST ANI IMPROVEMEN	DESIGN AND CONSTR O OUTDOOR RECREATION OTS FOR HEALTH, SAI TTY OF PUBLIC VISI	ON FETY, WELFARE						
PLANS			75	5				

LNR

DESIGN

CONSTRUCTION

TOTAL FUNDING

39

1700 H.D. 1 S.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

	•			APPROPRIATIONS (IN 000'S)				
fres.	CAPITAL			FISCAL	М	FISCAL	М	
ITEM NO.	— - •	717: F	EXPENDING	YEAR	0	YEAR	0	
_NO.	NO.	TITLE	AGENCY	2013-2014	<u>_F_</u>	2014-2015	F	
, [ <del>3 +</del> ⊅(	O <del>lG PUUA</del> N HAWAI	NAHULU SHOOTING RAN	<del>CE FACILITY,</del>					
	THE PUUAN THIS PROJ	OF PERSON AND CONSTITUTE OF THE PERSON OF TH	<del>ICE FACILITY.</del> ICSARY TO					
	REIMBURSE		,					
	PLANS	,		14	90			
	DESIC			44	<del>50</del>			
		RUCTION		<del>2,7!</del>	<del>50</del>	10,000	<del>)</del>	
	<del>TO</del>	TAL FUNDING	<del>LNR</del>	<del>7</del> .	<del>50 €</del>	2,500		
			LNR	<del>2,2</del> ;	<del>50 N</del>	<del>7,500</del>	<b>₩</b> ]	
[4.	MOANA	<del>LUA CARDENS POUNDA</del>	TION, OAHU					
	KAMANANUI	, DESIGN, AND CONS (MOANALUA) VALLEY ECT QUALIFIES AS A	IMPROVEMENTS.					
		TO-CHAPTER 42F. HR						
	PLANS	·· ,··			1			
	DESIC	N <del>.</del>			<del>1</del>			
	CONST	RUCTION		44				
	<del>70</del> !	<del>PAI FUNDING</del>	LNR		₩ €		€]	
<u>4.</u>	MOANA	LUA GARDENS FOUNDA	TION, OAHU					
	KAMANANUI TO INCLUD	, DESIGN, AND CONS (MOANALUA) VALLEY E ACCESS ROAD IMPR UALIFIES AS A GRAN 2F, HRS.	IMPROVEMENTS OVEMENTS. THIS					
	PLANS				1			
	DESIGN	<u>1</u>			<u>1</u> 1			
	CONSTR	RUCTION		44		1,200		
	TOT	FAL FUNDING	LNR		0 C	1,200		
							_	

	,				APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	<b>M</b> 0 F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	[ <del>5.</del>	PLANS, REPAIR, RI RIVER BREY PLANS DESIGN CONSTR	<del>CH.</del>	STRUCTION TO RADE THE HANALET LNR		1 90 99 99 C		e)
16 17 18 19 20 21 23 24 25 26	<u>5.01.</u>	REPAIR, REPAIR, REPAIR, REPAIR, REPAIR, REPAIR, REPAIR, PLANS, REPAIR,	CH.	LNR REPEATER SYSTEM,	100 1,00	9	1,500 1,500	
27 28 29 30 31 32 33 34 35 36		NATURAL RE AND WILDLI SYSTEM. PLANS DESIGN CONSTRI	SOURCES, DIVISI FE, EAST OAHU R UCTION	ON OF FORESTRY		c	$\frac{\frac{1}{1}}{\frac{197}{200}}$	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
<u>5.02.</u>	PLANS, RECONSTRUC ACCESS ROA PLANS DESIGN CONSTR TOT	DESIGN AND CONSTION/RESURFACING DS, KULA FOREST  UCTION AL FUNDING  STATE PARK, OAHU	TRUCTION FOR TO EXISTING RESERVE		<u>c</u>	1 1 248 250	i i i C
5.04.	IMPROVEMEN BEAMS AND BUILDING T DAMAGE AND STRUCTURE.  CONSTRU HEEIA S CONSTRU PARKING LO	TS TO MAIN ROOF, LANAI ROOF OF MA O CORRECT LONG T PROVIDE TERMITE  JCTION AL FUNDING  STATE PARK, OAHU  JCTION FOR THE IN I AND ACCESS TO  JCTION	STRUCTURAL IN HALL ERM TERMITE TREATMENT OF  LNR  MPROVEMENTS TO		리 디	150 150 100	C
	NO. 5.02.	TEM PROJECT NO. NO.  5.02. D02L KULA F  PLANS, RECONSTRUCT ACCESS ROA PLANS DESIGN CONSTRUCT IMPROVEMENT BEAMS AND BUILDING TO DAMAGE AND STRUCTURE. CONSTRUCT TOTA  5.04. HEEIA S  CONSTRUCT TOTA  CONSTRUCT CONSTRUC	TEM PROJECT NO. NO. TITLE  5.02. D02L KULA FOREST RESERVE, M  PLANS, DESIGN AND CONS RECONSTRUCTION/RESURFACING ACCESS ROADS, KULA FOREST  PLANS DESIGN CONSTRUCTION TOTAL FUNDING  5.03. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE R IMPROVEMENTS TO MAIN ROOF, BEAMS AND LANAI ROOF OF MA BUILDING TO CORRECT LONG T DAMAGE AND PROVIDE TERMITE STRUCTURE. CONSTRUCTION TOTAL FUNDING  5.04. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE IN	TITLE PROJECT EXPENDING AGENCY  5.02. D02L KULA FOREST RESERVE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR  5.03. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.  CONSTRUCTION TOTAL FUNDING LNR  5.04. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND. CONSTRUCTION	CAPITAL PROJECT EXPENDING YEAR NO. NO. TITLE EXPENDING AGENCY  5.02. D02L KULA FOREST RESERVE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR  5.03. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.  CONSTRUCTION TOTAL FUNDING LNR  5.04. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND. CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.	CAPITAL PROJECT NO. NO. TITLE EXPENDING YEAR O 2013-2014 F  5.02. D02L KULA FOREST RESERVE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR CONSTRUCTION TOTAL FUNDING LNR CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.  CONSTRUCTION TOTAL FUNDING LNR COF CONSTRUCTION TOTAL FUNDING LNR COF CONSTRUCTION TOTAL FUNDING LNR COF CONSTRUCTION CONSTRUCTION TOTAL FUNDING LNR COF CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND. CONSTRUCTION	TITLE PROJECT NO. NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2013-2014 F 2014-2015  5.02. D02L KULA FOREST RESERVE, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR RECONSTRUCTION/RESURFACING TO EXISTING ACCESS ROADS, KULA FOREST RESERVE  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR C 2550  5.03. HEEIA STATE PARK, OAHU  CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS TO MAIN ROOF, STRUCTURAL BEAMS AND LANAI ROOF OF MAIN HALL BUILDING TO CORRECT LONG TERM TERMITE DAMAGE AND PROVIDE TERMITE TREATMENT OF STRUCTURE.  CONSTRUCTION TOTAL FUNDING LNR C 150  5.04. HEEIA STATE PARK, OAHU  CONSTRUCTION LNR C 150  CONSTRUCTION TOTAL FUNDING LNR C 150  CONSTRUCTION TOTAL FUNDING LNR C 150  CONSTRUCTION FOR THE IMPROVEMENTS TO PARKING LOT AND ACCESS TO FISHPOND.

					APPROPE	RIAT	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 2 13 14 5 17 18 19 20 21 22 23 24 25 26 7 20 20 20 20 20 20 20 20 20 20 20 20 20	5.05. LNR806 [6- H66	PLAN PARKING PLAN DESI CONS T - PARKS A STAT IMPR DESI FOR STAT IMPROVEM AND ANTH DESI CONS EQUI T	GN TRUCTION OTAL FUNDING  DMINISTRATION AND OF E PARKS HAZARD MITTO OVEMBRITS, STATEWIDE  CN, CONSTRUCTION AND E PARKS HAZARD MITTO E PARKS HAZARD MITTO ROPOGENIC HAZARDS. CN TRUCTION PMENT OTAL FUNDING E PARKS HAZARD MITTO OVEMENTS, STATEWIDE	LNR PERATION  CATION  DEQUIPMENT  GATION  URAL, ARBOREAL  LNR	2,0	90	<del>3,000</del>	2 2 2 2 3 3 4 3
28 29 30 31 32 33 34 35 36 37		FOR STAT IMPROVEM AND ANTH DESIG	GN, CONSTRUCTION AND E PARKS HAZARD MITI ENTS, INCLUDING NAT ROPOGENIC HAZARDS. GN TRUCTION PMENT OTAL FUNDING	GATION	2,00	00	2,900 100 3,000	<u> </u>

#### **CAPITAL IMPROVEMENT PROJECTS**

TOTAL FUNDING LNR 7,500 C 7,500  7. H65 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING IMPRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LNR 7,500 C 6,750  CONTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLICIMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOON CONSTRU			·					
TITLE   EXPENDING   YEAR   O YEAR   NO.   TITLE   EXPENDING   AGENCY   YEAR   O YEAR   2013-2014   F   2014-2015					APPROPI	RIAT!	ONS (IN 000	'S)
TITLE EXPENDING AGENCY TEAR O YEAR NO. TITLE EXPENDING AGENCY TEAR O YEAR 2013-2014 F 2014-2015  [7. H65 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDB FLANG, DEGICN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING IMPRADTRUCTURE, PACILITY SUPPORT, RESULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLAMS DESIGN 900 CONSTRUCTION 67550 7,500 TOTAL FUNDING INPROVEMENTS AT STATE PARKS, STATEWIDE PARKS, STATEWIDE PARKS, STATEWIDE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 PUBLIC HEALTH AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 PUBLIC HEALTH THE AREA OF CENTRAL MAUL; CROUND AND SITE HEALTH THE AREA OF CENTRAL MAUL; CROUND AND SITE HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 PUBLIC HEALTH NOT SA		CAPITAL			FISCAL	N#	FISCAL	М
NO. NO. TITLE AGENCY 2013-2014 F 2014-2015  [7. H65 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTION PARKS, STATEWIDE PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 CONSTRUCTION 97.500 C 7.500 PARKS, STATEWIDE PARKS INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN 900 CONSTRUCTION 6.550 6.750 CONSTRUCTION 6.550 6.750 CONSTRUCTION 900 CONSTRUCTION 900 GO.	ITEM			FXPENDING				Ö
[7- H65		***	TITLE					F
PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING  LIMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  CONSTRUCTION  TOTAL FUNDING LINR  SO  CONSTRUCTION  TOTAL FUNDING LINR  SO  CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPULITEMANCES.  DESIGN  CONSTRUCTION  DESIGN  SO  CONSTRUCTION  APPULTEMANCES.  DESIGN  SO  CONSTRUCTION  500  500  CONSTRUCTION  500  500  CONSTRUCTION  500  500  500  CONSTRUCTION  500  500  500  CONSTRUCTION  CONSTRUC				Macro	2010-2014		2014-2013	
PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING  LINR  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  CONSTRUCTION  TOTAL FUNDING LINR  PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING LINR  POSITION  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE ARRA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURENANCES.  DESIGN  CONSTRUCTION  SOON								
PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 7,500  TOTAL FUNDING LNR PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL MAUI REGION SPORTS COMPLEX, MAUI  BESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE ARRA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURENCES. BESIGN CONSTRUCTION 500 CONSTRUCTION								
PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 7,500  TOTAL FUNDING LNR PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS. PLANS DESIGN DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING TOTAL FUNDING LNR TOTAL FUNDING TOTAL	[7- H6			NTS AT STATE				
STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING  LINR  7,500 © 7,500  7,500 © 7,500  LINP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN  CONSTRUCTION  TOTAL FUNDING LINR  TOTAL FUNDING LINR  CENTRAL MAUI—REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION  APPURTENANCES. DESIGN CONSTRUCTION  APPURTENANCES. DESIGN CONSTRUCTION  500 CONSTRUCTION 4,200		PARKS, (	STATEWIDE					
INFRASTRUCTURE, PACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS  DESIGN  CONSTRUCTION  TOTAL FUNDING  LNR  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS  DESIGN  CONSTRUCTION  CONSTRUCTION  CONSTRUCTION  TOTAL FUNDING  LNR  7,500 C 6,750  8. CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE ARBA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; SQUIPMENT AND APPURTENANCES.  DESIGN  CONSTRUCTION  APPURTENANCES.  DESIGN  CONSTRUCTION  APPURTENANCES.  DESIGN  CONSTRUCTION  A1,200		PLANS, 1	DESIGN AND CONS	FRUCTION OF				
REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS BESIGN CONSTRUCTION TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING LINR PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR STRABLIGHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOURCE CONSTRUCTION TOTAL FUNDING STABLIGHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOURCE		STATE PARK	IMPROVEMENTS, I	NCLUDING				
PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESICN CONSTRUCTION TOTAL FUNDING LINR 7,500 C 7,500 TOTAL FUNDING LIMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS.  PLANS DESIGN DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING STATE PARK IMPROVEMENTS.  PLANS DESIGN DESIGN DESIGN CONSTRUCTION AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUL, CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOO TOTAL S		INFRASTRUCT	<del>URE, PACILITY S</del>	<del>UPPORT,</del>				
PLANS DESIGN CONSTRUCTION TOTAL FUNDING LINE 7,500 C TOTAL FUNDING LINE 7,500 C TOTAL FUNDING LINE 7,500 C T,500 TOTAL FUNDING LINE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION DESIGN TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL FUNDING BESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTSHANCES. DESIGN CONSTRUCTION 1,500 1,75		RECULATORY	COMPLIANCE IMPR	OVEMENTS AND				
DESIGN CONSTRUCTION TOTAL FUNDING LINR 7,500 C 7,500 TOTAL FUNDING LINR 7,500 C 7,500 TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING LINR PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LINR DESIGN 7,500 C 6,750 TOTAL FUNDING LINR DESIGN 7,500 C 6,750 TOTAL FUNDING LINR DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE ARRA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTHNANCES. DESIGN CONSTRUCTION CONSTRUCTION DESIGN CONSTRUCTION 4,200			<del>TH AND SAFETY I</del>	MPROVEMENTS.				
CONSTRUCTION TOTAL FUNDING LINR TOTAL FUNDING LINR TOTAL FUNDING TOTAL FUNDING LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING IMPRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LINR TOTAL FUNDING ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING STORY STORY TOTAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL SOME STORY TOTAL MAUI; GROUND AND SITE TOTAL MAUI TOTAL MAUI; GROUND AND SITE TOTAL MAUI TOTAL MAUI; GROUND AND SITE TOTAL MAUI TOTAL		<del>PLANS</del>			+	<del>50</del>		
TOTAL FUNDING LNR 7,500 C 7,500  LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 6,750  CONSTRUCTION 6,550 6,750  TOTAL FUNDING LNR 7,500 C 6,750  CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTSMANCES.  DESIGN CONSTRUCTION 500  CONSTRUCTION 500  CONSTRUCTION 500  APPURTSMANCES.  DESIGN 500  CONSTRUCTION 500  CONSTRUCTIO					9	90		
T. H65  LUMP SUM CIP IMPROVEMENTS AT STATE  PARKS, STATEWIDE  PLANS, DESIGN AND CONSTRUCTION OF  STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION 6,550 TOTAL FUNDING LNR 7,500 C 6,750  S. CENTRAL MAUI-REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA-OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, DESIGN CONSTRUCTION  500 4,200					•		<del>7,500</del>	<b>}</b>
PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOON SOON SOON SOON STATE PARK IN THE APPURTENANCES. DESIGN CONSTRUCTION SOON SOON SOON SOON SOON SOON SOON S		TOTAL	<del>- FUNDING</del>	LNR	<del>7,5</del> (	90 €	<del>7,500</del>	<del>)C</del> ]
PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION 6,550 TOTAL FUNDING LNR 7,500 C 6,750  CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 500 4,200	. H65	LUMP SUM	CIP IMPROVEMEN	NTS AT STATE				
STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL FUNDING DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION SOON AND CONSTRUCTION SOON AND SITE TOTAL MAUI; GROUND AND SITE TOTAL MAUI TOTAL MAUI; GROUND AND SITE TOTAL MAUI TOTAL MAUI; GROUND AND SITE TOTAL MAUI TO		PARKS, S	TATEWIDE					
STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR TOTAL FUNDING ESTABLISHMENT OF A REGIONAL PARK IN THE AREA-OF CENTRAL MAU1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING SPORTS COMPLEX, MAU1  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA-OF CENTRAL MAU1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 4,200		77 7 7 T						
INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR TOTAL FUNDING LNR T,500 C 6,750 6,7		STATE PARK	IMPROVEMENTS T	NCTIDING				
REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 6,750 6,750  TOTAL FUNDING LNR 7,500 C 6,750 6,750 6,750 6,750  Section and construction for ESTABLISHMENT OF A REGIONAL PARK IN THE ARRA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 4,200								
PUBLIC HEALTH AND SAFETY IMPROVEMENTS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 6,750 6,75								
PLANS DESIGN CONSTRUCTION CONSTRUCTION TOTAL FUNDING LNR T,500 C 6,750 TOTAL FUNDING LNR T,500 C 6,750								
DESIGN CONSTRUCTION TOTAL FUNDING LNR 7,500 C 6,750  8. CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 4,200					9	50		
TOTAL FUNDING LNR 7,500 C 6,750  8. CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION  1,200		DESIGN			-			
TOTAL FUNDING LNR 7,500 C 6,750  8. CENTRAL MAUI REGION SPORTS COMPLEX, MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION  1,200		CONSTRUC	TION:		6,55	50	6,750	
DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 4,200		TOTAL	FUNDING	LNR		<del></del>	6,750	
MAUI  DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA-OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION 4,200	0	COSTODS T	MAIIT BECTON COC	DMG GOVDI BY				
DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 4,200	. 0		THIUT REGION SIC	HIS COMPLEX.				
ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 4,200		PRIVE						
AREA-OF CENTRAL MAUI; GROUND AND SITE  IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 4,200								
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  DESIGN CONSTRUCTION 4,200		<del>establishmen</del>	IT OF A RECIONAL	PARK IN THE				
APPURTENANCES.  DESIGN CONSTRUCTION 4,200			•					
DESIGN 500 CONSTRUCTION 4,200		<b>IMPROVEMENTS</b>	<del>;; equipment an</del> e	•				
CONSTRUCTION 4,200		APPURTENANCE	<del>:S .</del>					
-/		<del>DESIGN</del>			<del>50</del>	10		
		CONSTRUC	<del>TION</del>					
TOTAL FUNDING LNR 4,700 C		<del>TOTAL</del>	-FUNDING	LNR	4-70	<del>-</del> €		€]

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				APPROPR	IAT	IONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	MOF	FISCAL YEAR 2014-2015	M O F
<u>8.</u>	CENTRA MAUI	L MAUI REGION SP	ORTS COMPLEX,				
0	DESIGN ESTABLISHM AREA OF CE IMPROVEMEN APPURTENAN DESIGN CONSTRU	JCTION AL FUNDING	L PARK IN THE ND AND SITE D	50 4,20 4,70	0	<u>5,000</u> 5,000	-
9.	PLANS, UPGRADE ANI STRIP. GRO EQUIPMENT I PLANS DESIGN CONSTRU	RAG RACING STRIP DESIGN AND CONST RESURFACE MANA DUND AND SITE IM AND APPURTENANCE UCTION LL FUNDING	FRUCTION TO DRAG RACING PROVEMENTS;	49	1 1 8 0 C	· 500 500	
10.	PLANS, CONTINUING RESTORATION THIS PROJEC	DESIGN AND CONSTRENOVATIONS, REMOVATIONS, REMOVATIONS, REMOVATIONS OF THE PALE	FRUCTION FOR PAIRS AND ACE COMPLEX. A GRANT,	:	1		
		L FUNDING	LNR	99 1,00	-		С

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
1							
2 3	GIRL S	COUTS OF HAWAII,	STATEWIDE				
1 2 11. 3 4 5 6 7 8	IMPROVEMEN FACILITIES	DESIGN AND CONS TS FOR INFRASTRU , STATEWIDE. THI AS A GRANT, PURS	CTURE AND S PROJECT				
9 D	PLANS				00 .		
ĺ	DESIGN CONSTRI	UCTION			50		
		AL FUNDING	LNR	1,00 1,2			C
12.	LIPOA 1	POINT, LAND ACQU	ISITION, MAUI				
	LAND; TMK : LIPOA POIN LAND		00, LOCATED AT	20,00			
		AL FUNDING	LNR	20,00	30 C		С
<u>12.01.</u>	NEW STA	ATE PARK, OAHU					
		FOR A NEW STATE IN THE VICINITY OF				100	
	TOTA	AL FUNDING	LNR		C	100	•
12.02.	AHA HUI	E KALA, KAUAI					
	INFRASTRUCT INTERNATION QUALIFIES A 42F, HRS. DESIGN	AND CONSTRUCTION FURE IMPROVEMENTS NAL CENTER. THIS AS A GRANT, PURSU	AT THE LAWAI PROJECT			<u>1</u> 299	
  - 	CONSTRU TOTA	L FUNDING	LNR		C	<u>299</u> 300	<u>c</u>

1 2 [ <del>13.</del> <del>PACIFIC AMERICAN FOUNDATION, OAHU</del>	FISCAL M YEAR O 2014-2015 F
2 [13. PACIFIC AMERICAN FOUNDATION, OAKU	
PLANS, DESIGN AND CONSTRUCTION FOR A  PLANS, DESIGN AND CONSTRUCTION FOR A  NEW FACILITY FOR EDUCATION, RESEARCH AND  EMPLOYMENT PROGRAMS IN KANSOHE, OAHU.  THIS PROJECT QUALIFIES AS A GRANT,  PURSUANT TO CHAPTER 42F, HRS.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 1,000 C	<del>e</del> ]
13.   PACIFIC AMERICAN FOUNDATION, OAHU	<u>500</u> 500 C

H.B. NO. H.D. 1 S.D. 1 C.D. 1

<del>825</del> N

<del>563</del> ₽

750 N

<del>863P</del>]

# **CAPITAL IMPROVEMENT PROJECTS**

	j			APPROP	RIAT	ONS (IN 000'	S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
[ <del>15.</del> B	OCEAN STATEW	<del>-</del>	<del>TIES,</del>					
PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DESMED NECESSARY TO QUALIFY FOR FEDERAL ALD FINANCING AND/OR REIMBURSEMENT.								
	PLANS				<del>1</del>	4	ı	
	<del>DESICN</del> <del>CONSTRI</del>	ICTION		10.00	Ŧ	1		
		L FUNDING	LNR	<del>12,89</del> <del>11,5</del> 1	-	<del>7,661</del> <del>6,050</del>		

LNR

LNR

41

1700 H.D. 1 H.B. NO. C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000				
	CAPITAL		•	FISCAL	М	FISCAL	М	
	PROJECT		EXPENDING	YEAR	0		Ö	
NO.	NO.	TITLE	AGENCY	2013-2014	F	2014-2015	F	
15. B	DEEMED NEG	DESIGN AND CONSTRUCTION FACILITY VIDE  DESIGN AND CONSTRUCTS AT VARIOUS BOATS TO INCLUDE PIERS, ELITIES, BOAT RAMPS REAS, STRUCTURES, INTERMS, BUILDING, FEM. MOORINGS, LANDSCATED WORK, THIS PROCESSARY TO QUALIFY CING AND/OR REIMBURG.	E BOATING AND CIES, CUCTION FOR CING LOADING S, RESTROOMS, DREDGING, NCING, APING AND DJECT IS FOR FEDERAL RSEMENT.	12,89	1 1 1 06	1 1 6,661	<u>-</u>	
	TOT	AL FUNDING	LNR	11,51	.0 C	5,050	C	
			LNR LNR		5 N 3 P	<u>750</u> 863	_	
16. B9		LA SMALL BOAT HARB T, KAUAI	OR FEDERAL					
	MATCHING F NAVIGATION	UCTION TO PROVIDE OUT OF THE FEDER OUT OF THE FEDER OUT OF THE FEDER OUT	AL	,	_			
		AL FUNDING	LNR	2,45 2,45	_		С	
16.01.	KIHEI :	BOAT RAMP, HAWAII	***	_, _,	- •		_	
		UCTION FOR PROJECTS , LAYING, PATCHING TRIPING.						
	CONSTR	JCTION				200		
	TOT	AL FUNDING	LNR		<u></u> C	200	<u>C</u>	

				-	APPROPE	RIATI	ONS (IN 000	S)
,	ITEM NÖ.	CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL YEAR	MO	FISCAL YEAR	M O
	<u> 140.</u>	110.	11145	AGENCY	2013-2014	F	2014-2015	<u>_F</u>
1 2 3 4 5 6 7 8 9	16.02.	CONSTI WOODEN FI AT MAALAE THE DEMOL STEEL PIL	EA SMALL BOAT HARB RUCTION FOR THE RE NGER PIERS ALONG T A SMALL BOAT HARBO ITION OF THE EXIST ES, INSTALLATION C	PLACEMENT OF THE SOUTH MOLE OR, INCLUDING TING PIERS AND OF NEW ALUMINUM				
10		FRAMED PI	ERS AND OTHER PROJ	ECT RELATED				
11			RUCTION				250	
12			TAL FUNDING	LNR		C	<u>370</u> 370	
13			·			_	<u>3,0</u>	
15	03.	WAIANA	AE SMALL BOAT HARBO	OR, OAHU				
16 17 18 19 20 21		REPAIRS AI WESTERN EI CONSTR	RUCTION FOR ROAD, INDESTRUCTION FOR THE PROPERTY RUCTION TALL FUNDING	NG ON THE		<u>.c</u>	2,000 2,000	
22	AGS889	- SPECTATOR	EVENTS AND SHOWS	- ALOHA STADIUM				
23 24 25 26	[ <del>17.</del> Q	104 LUMP E	UM-HEALTH AND SAFI M, OAHU					
27 28 29 30 31		THE MITICA THAT ARE I INCLUDING	DESIGN AND CONSTRUCTION/BLIMINATION ( INZARDOUS TO HEALTH REPAIRS, ALTERATION FOR THE ALONA STATES	OF CONDITIONS H AND SAFETY, ONS, AND				
32			TY, AND/OR OPERAT	<del>IONAL</del>				
33 34		REQUIREMEN PLANS	<del>TTS .</del>			1	_	
35		DESIGN			ge	<del>1</del>	<del>1</del> <del>1,199</del>	
36	•	CONSTR	<del>UCTION</del>		<del>9,00</del>		<del>8,800</del>	
37		TOT	AL FUNDING	ACS	10,00		<del>10,000</del>	문]
38 39								

17

H.B. NO. H.D. 1 S.D. 1 C.D. 1

10,000 C

#### **CAPITAL IMPROVEMENT PROJECTS**

					APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
			-					
17. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR								
THE MITIGATION/ELIMINATION OF CONDITIONS								
THAT ARE HAZARDOUS TO HEALTH AND SAFETY,								
INCLUDING REPAIRS, ALTERATIONS, AND								
		ENTS TO THE ALOHA ST						
		FETY, AND/OR OPERATI	ONAL					
	REQUIREM	<del></del>						
	PLAN:	<del></del>			<u>1</u>	1	•	
	DESI	en		99	99	500	ī	

AGS

CONSTRUCTION

TOTAL FUNDING

APPROPRIATIONS (IN 000'S)

## **CAPITAL IMPROVEMENT PROJECTS**

	110	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5	PSD900		OMINISTRATION S-ADMINISTRATION	DOD LIIMD, CIIM				
6 7 8		CIP, E	PATEWIDE	·				
9 10 11 12		CONSTRUCTION: RENOVATION: TO BUILDING	LAND ACQUISITION ON FOR NEW, ADDITED S, ALTERATIONS ACTOR OF THE STATEMENT	TIONS, ND IMPROVEMENTS				
13 14 15 16		<del>PLANS</del> <del>LAND</del> <del>DESIGN</del> <del>CONSTR</del> E	ICET ON			‡ ‡	<del>1</del> <del>1</del> <del>1</del>	•
18 19	1 0001	TOTA	<del>L FUNDING</del>	AGS	<del>15,9</del> 9 <del>16,0</del> 0		<del>15,997</del> <del>16,000</del>	
20 21	1. P201	CIP, ST	ADMINISTRATION, ATEWIDE					
22 23 24 25 26		CONSTRUCTIONS RENOVATIONS TO BUILDING	LAND ACQUISITION ON FOR NEW, ADDIT S, ALTERATIONS AND SS, SITES AND UT STATEWIDE.	PIONS, ND IMPROVEMENTS				
27 28 29 30 31 32		PLANS LAND DESIGN CONSTRU TOTA	CTION L FUNDING	<u>AGS</u>	15,99 16,00		$ \begin{array}{r}     \frac{1}{1} \\     \frac{1}{2} \\     13,997 \\     14,000 \end{array} $	
33 34 35	1.01.	OAHU	MMUNITY CORRECTI					
36 37 38 39 40		EXPANSION C	OR THE RELOCATION OF PRISON CAPACIT			<u>_C</u>	5,000 5,000	<u>c</u>
44								

41

						APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О Е	FISCAL YEAR 2014-2015	M O F			
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	1.02. LNR810 2. 13	MAUI PLANS REGIONAL PLANS DESIG	TAL FUNDING ON OF NATURAL DISA AL FLOOD CONTROL 1	NEW MAUI PLEX. PSD ASTERS		<u>c</u>	750 750 1,500	<u> </u>			
16 17 18 19 20 21 22 23 24		UPDATE TO DATA AND DEVELOPED APPLICATI PLANS	FOR GENERAL FLOOI RESEARCH AND INVI INCORPORATION INTO GENERAL FLOOD COL ON.	ENTORY FLOOD NEWLY	57 57	70 70 C		С			

				APPROPRIATIONS (IN 000'S)				
	CAPITAL		FISCAL M	FISCAL				
	PROJECT	EXPENDING	YEAR O	YEAR				
NO.	NO. TITLE	AGENCY	2013-2014 F	2014-2015				
DEF110 3. A020	- AMELIORATION OF PHY 1 RETROFIT PUBLIC : HURRICANE PROTEC	BUILDINGS WITH						
	STATEWIDE	•						
	PLANS, LAND ACQU CONSTRUCTION AND EQU PUBLIC BUILDINGS WIT PROTECTIVE MEASURES NUMBER OF PUBLIC SHE	IPMENT TO RETROFIT H HURRICANE AND INCREASE THE						
	PLANS		. 1	3				
	LAND		1	:				
	DESIGN		200	200				
	CONSTRUCTION		550	55				
	EQUIPMENT		1,248	1,24				
	TOTAL FUNDING	DEF	2,000 C					
4. A40	DISASTER WARNING DEVICES, STATEWII	AND COMMUNICATION DE						
	PLANS, LAND ACQUI							
	INCREMENTAL ADDITION							
	UPGRADE OF STATE CIV							
	AND COMMUNICATIONS E	OUIPMENT, THIS						
	PROJECT IS DEEMED NE							
	FOR FEDERAL AID FINAL							
	REIMBURSEMENT.							
	PLANS		`ı	1				
	LAND		1	1				
	DESIGN ·		30	30				
	CONSTRUCTION		2,034	2,034				
				434				
	EQUIPMENT		4.44					
	EQUIPMENT TOTAL FUNDING	DEF	434 2,400 C	2,400				

**37** 

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<del>20,000</del> C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	TAIF	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	·	M O F
6. ARI	(AASE PLANS EQUIPMENT FACILITY WILL BE E AND WILL	AVIATION SUPPORT FACE), KALAELOA, OAHU  OF A NEW ARMY AVIATION AT KALAELOA, OAHU.  BUILT TO NATIONAL GUILT LEED SILVER LEED SI	ON AND FION SUPPORT THE FACILITY ARD STANDARDS VEL. THIS				
			IFY FOR	2:	1 56		
	EQUIP			30,0	36 25	901	
	10	TAL FUNDING	DEF DEF	4,53 25,78	36 C 82 N		И С
[ <del>7.</del>		PACIFIC LANDING STAT BAND INFRASTRUCTURE WIDE					
	CONSTRUCT SUBMARINE STATIONS, AND BROAD	, LAND ACQUISITION, ION, AND EQUIPMENT, TRANS PACIFIC CABLE INFRASTRUCTURE IMPR BAND INFRASTRUCTURE NTS, STATEWIDE.					
	<del>PLANS</del> <del>LAND</del>	_			1 1		
	<del>DESIG</del> I CONSTI	<del>VCTION</del>		<del>19,9</del> 9	<del>1</del> 96		

DEF

TOTAL FUNDING

EQUIPMENT

					APPROPE	(IAT	IONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 15 16 17 18 19 20	<u>7.</u>	BROAN STATI  PLANS CONSTRUC SUBMARIN STATIONS AND BROAN IMPROVEM PLANS LAND DESIG	ENCTION  TRUCTION  TAL FUNDING  ENERGY SAVINGS IM	DESIGN, TO PROVIDE LE LANDING PROVEMENTS, E DEPLOYMENT  DEF  PROVEMENTS AND	9 <u>9</u>	1 1 1 1 1 1 20 C		<u>c</u>
21 22 23 24 25 26 27 28 29 30 31 32 33		DESIGNED DES	CESSARY TO QUALIFY CING AND/OR REIMBU	FOR INEFFICIENT IENT BUILDING HIS PROJECT IS FOR FEDERAL		C N	400 10,102 2,676 7,826	C

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 19	7.02. 7.03.	AND DESTREE	E, DESIGN AND CONSTIONS TO EXISTING FACILITIES TO MEET ENTS. THIS PROJECT TO QUALIFY FOR FEAND/OR REIMBURSE IN TRUCTION PALL FUNDING	ROVEMENTS,  FRUCTION FOR DEPARTMENT OF ADA T IS DEEMED EDERAL AID MENT.  AGS AGS EPARTMENT OF		<u>C</u> <u>N</u>	1 1 598 300 300	Ç
20 21 22 23 24 25 26 27 28 29 30 31 32 33		PLANS EQUIPMENT RENOVATION MAINTENAN PROJECTS FACILITIE PLANS DESIG CONST EQUIP	N RUCTION	CTION AND PROVEMENTS AND PAIR AND SAFETY		<u>c</u>	1.000 1.000	

#### **CAPITAL IMPROVEMENT PROJECTS**

			,	APPROPRIATIONS (IN 000'S)				
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	

11

7.04. CIVIL AIR PATROL, OAHU

CONSTRUCTION FOR THE REROOFING,
STRUCTURAL REPAIR AND EXTERNAL PAINTING
FOR CIVIL AIR PATROL CENTRAL
HEADQUARTERS.
CONSTRUCTION

TOTAL FUNDING DEF

C 200 C

38

1700 H.D. 1 H.B. NO. C.D. 1

				APPROPF	RIATI	ONS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	VERNMENT-WID						
		THE GOVERNOR T ADJUSTMENT FUNI	), STATEWIDE				
	CONTINGENC PURPOSES S APPROPRIAT	FOR THE ESTABLISH Y FUND FOR PROJEC UBJECT TO THE PRO IONS ACT.	T ADJUSTMENT				
	PLANS TOTA	AL FUNDING	GOV		1 1 C	_	l LC
[ <del>2.</del> 00		N HOMELANDS TRUS	N AND BUDGET DIV				
	TRANSFER OF	CTION TO AUTHORI CENERAL OBLICAT VIIAN HOMELANDS T CPROVISIONS OF A	HON BOND FUNDS RUST FUND TO				
	CONSTRU			30,00	0	10,000	
	TOTA	L FUNDING	<del>BUP</del>	<del>30,00</del>	<del>0 C</del>	10,000	€]
00-	01 HAWAIIA STATEWI	N HOMELANDS TRUS DE	T FUND,				
	TRANSFER OF	CTION TO AUTHORI GENERAL OBLIGAT LIAN HOMELANDS T PROVISIONS OF A	ION BOND FUNDS RUST FUND TO				
	CONSTRU	CTION L FUNDING	BUF	30,00 30,00		29,383 29,383	

				APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F	
[ <del>3. 00-</del>		EDUCATIONAL FACII EMENT FUND, STATE						
	CONSTRI	UCTION TO AUTHORI	ZE THE					
	TRANSFER O	F GENERAL OBLICA:	FION BOND FUNDS					
		HORIZATION TO TH						
	EDUCATIONA	<del>L FACILITIES IMP</del> I	ROVEMENT					
	SPECIAL FU							
	CONSTRU			<del>53,0</del>				
	TOTA	<del>L FUNDING</del>	BUF	<del>53,0</del>	<del>00 C</del>		<del>C</del> ]	
3. 00-0	ነጋ ይሞልጥፑ ፔ	EDUCATIONAL FACIL	тттре					
<u> </u>		MENT FUND, STATE						
	<u> </u>	MANI POND, SIRIE	MIDE					
	CONSTRU	CTION TO AUTHORI	ZE THE					
		F GENERAL OBLIGAT						
		HORIZATION TO THE						
		L FACILITIES IMPR						
	SPECIAL FUN					353,000		
	CONSTRU	CTION		53,0	00	<del>-399,000</del>		
	TOTA	L FUNDING	BUF	53,00		<del>-399,000</del>	•	
	<del></del>			<u> </u>		353,000	TMS	
CAX107	- SUPPORTING	SERVICES - REVE	NUE COLLECTION			339,000	, ,	
1. 3		TEM MODERNIZATIO	N (TSM),					
	STATEWI	DE						
	DESTON	AND CONCUDITOR	OF A CORE					
		AND CONSTRUCTION ISTEM WHICH WILL						
		FOR THE CURRENT						
	DESIGN	. FOR THE CURRENT	TAX SYSTEM.	16.0				
	CONSTRU	/ጣተ ገ		16,00		1		
		L FUNDING	TAX	7.7.60	1	16,000		
	1012	T LOMDING	IAA	16,00	)T C	16,001	С	
	,							

23

<del>2,100</del>

9,250 C

2,000

6,350C]

### **CAPITAL IMPROVEMENT PROJECTS**

•				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
AGS131	- INFORMATION	N PROCESSING AND C	OMMUNICATIONS	SERVICES			
[ <del>5.</del> 0]	02 LUMP SUB		5 <u>7_</u>				
•		FION AND COMMUNICA	•				
		DIVISION, STATEW					
	PLANS, I	AND ACQUISITION,	DESIGN,				
		N-AND EQUIPMENT FO					
	MODERNIZATI(	ON, AND EXPANSION	OF CRITICAL				
	COMMUNICATION	<del>DNS SYSTEMS, INCLU</del>	DING THE				
	STATEWIDE A	NUENUE-AND HAWAIIA	N MICROWAVE				
	SYSTEMS AND	LAND MOBILE RADIC	, STATEWIDE				
	CHARED BLEN	DED RADIO SYSTEM,	AND NEW				
	RADIO SITES	AND TOWERS STATEM	IDE.				
	PLANS			1-	<del>19</del>	149	
	LAND				4	4	
	DESIGN			61	<del>30</del>	400	
	CONSTRUC	TION		<del>6,3</del> :	30	<del>3,800</del>	
	DOLL T LINES	rm					

AGS

EQUIPMENT

TOTAL FUNDING

				APPROPRIATIONS (IN 000'S)					
ITEM PR	APITAL OJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F 2	FISCAL YEAR	M O		
140.	NO.	1116	AGENCI	2013-2014	<u> </u>	2014-2015	<u> </u>		
	INFORMA SERVICE  PLANS, CONSTRUCTION MODERNIZATI COMMUNICATI STATEWIDE A SYSTEMS AND SHARED BLEN RADIO SITES PLANS LAND DESIGN CONSTRUCT EQUIPMENT TOTAL	nt L funding N MANAGEMENT ANI USE RESOURCE PLA	ICATION TEWIDE  N, DESIGN, FOR REPAIRS, ON OF CRITICAL CLUDING THE LIAN MICROWAVE DIO, STATEWIDE M, AND NEW TEWIDE.  AGS D TECHNOLOGY SERVI	6,32 2,10 9,25	1 0 0 0	1 1 400 2,000 348 2,750			
		DESIGN, CONSTRUC							
		OR DEVELOPMENT							
			MENT SYSTEM FOR						
1	THE STATE OF PLANS	r HAWAII.		2 004	^	2 222			
	DESIGN		•	2,000 5,000		2,000 5,000			
	CONSTRUC	TION		16,999		16,999			
	EQUIPMEN			_	1	10,999			
		FUNDING	AGS	24,000	-	24,000	C		

				APPROPE	RIATI	ONS (IN 000'	S)
ite N	CAPITA EM PROJEC O. NO.		EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
1 2 7. 3 4 5 6 7 8 9 10 11 12 13 14 7.0 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	EQUII INCLU INCLU NETWO  F  C  E  1. F  FOR T  002-0  BE DE  RESPO  SECUR	ENTERPRISE IT INFRASTRUCTURES. DESIGN, CONSTRUCTION CONST	AGS LOGY CAMPUS AND CENTER, AND DESIGN 046-010; 9-5- 0-5-046-042, TO OF THE FIRST	50 1,50 1,00 3,00 6,00	00 00	500 1,500 1,000 3,000 6,000 11,498 1 11,500	С

**APPROPRIATIONS (IN 000'S)** 

	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M 0 F
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		L - PUBLIC C ROYA OAHU PLAN REPLACE NEW GROI SAME PUR ON WAIKI PLAN DESI CONS TO  E00D KAAN ENHA  ENHA  REPLENIS SAND WOU SAND FIE THE BEAC ALONG 3, OF THE M PLANS DESIC	LANDS MANAGEMENT L HAWAIIAN GROIN REP S, DESIGN AND CONSTR THE ROYAL HAWAIIAN OF N STRUCTURE. NEW GRO POSE AS OLD GROIN TO KI BEACH. S GN PRUCTION OTAL FUNDING APALI BEACH RESTORAT NCEMENT, KAANAPALI, S AND DESIGN FOR SAN HMENT AT KAANAPALI E LD BE BORROWED FROM LD AND DELIVERED TO H WOULD BE WIDENED E 500 FEET OF BEACH AR ARRIOT AND HYATT HOTE	PLACEMENT,  RUCTION TO  GROIN WITH A DIN TO SERVE D RETAIN SAND  LNR LNR LNR LNR MAUI  D BEACH, MAUI. AN OFFSHORE THE BEACH. BY 35 FEET EEA IN FRONT	26 16	F 000 000 C 600 R	700 500 500 400 400	C R

17

### **CAPITAL IMPROVEMENT PROJECTS**

•				APPROPE	TAIF	IONS (IN 000°	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

[9. E109 CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND-ACQUISITION, DESIGN, CONSTRUCTION-AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROCRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS 7,361 7,361 LAND 1 4 DESIGN 1 1 CONSTRUCTION <del>1</del>-ROUIPMENT 4 TOTAL FUNDING ACS 7,365 C 7,365C]

H.B. NO. H.D. 1 S.D. 1 C.D. 1

APPROPRIATIONS (IN 000'S)

1,390

14,900 C

13,400

1,300

14,608

16,018 C

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPHOPF	IIAII	ONS (IN 000.	<u>S)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	M O F
					-		
9. E1	09 CAPITI	AL IMPROVEMENT PRO	OGRAM STAFF				
		, STATEWIDE	Out Division				
	PLANS	, LAND ACQUISITION	N, DESIGN,				
	PELATED T	ION AND EQUIPMENT O WAGES AND FRING	FOR COSTS				
		, PROJECT-FUNDED					
		MPLEMENTATION OF					
		NT PROGRAM PROJEC					
	DEPARTMEN	r of accounting a	ND GENERAL				
		PROJECTS MAY ALSO					
		ERMANENT AND EXEM					
	·	L IMPROVEMENTS PRO	OGRAM RELATED				
	POSITIONS	<u>.</u>					
	PLANS			7,36	51	8,668	_
	LAND	_			<u>1</u>	<u>1</u>	
	DESIGN				1 1 1	1 1 1 1	
		RUCTION			1	<u>1</u>	,
	EQUIPM	AL FUNDING	3.00		_	_	
	101	AL FUNDING	AGS	7,36	55 C	8,672	<u>C</u>
10. 01	.01 LUMP S	UM MAINTENANCE OF	EXISTING				
_		TIES, PUBLIC WORK					
	STATEW						
		LAND ACQUISITION					
		ON AND EQUIPMENT					
		TS AND MAINTENAN(					
	SWCTTTTTD2	AND SITES, STATE	SWIDE. PROJECTS				

AGS

TOTAL FUNDING

MAY INCLUDE REPAIRS AND IMPROVEMENTS.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

LAND

			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M 0 F	FISCAL YEAR 2014-2015	M O F
IMPLEMENTAT AND BUILDIN MORE EFFECT FACILITIES. WORKFORCE S CENTER MAST OFFICE BUIL DEVELOPMENT PLANS	OR THE DEVELOPMION OF STATEWID G ASSET MANAGEM IVELY PLAN FOR TARGET AREAS IT PACE NEEDS PLAN ER PLAN DEVELOPMONTO DING ASSET MANAGEMENTE	ENT AND E SPACE NEEDS ENT PROGRAMS TO STATE OCCUPIED NCLUDE NING, CIVIC MENT, AND STATE	1,00 1,00		1,000 1,000	
PLANS, I REMODELING OFFICES, OC ACCOMMODATE REQUIREMENT FOR REORGAN STAFFING CH OF INEFFICE CONSERVATION PLANS DATA/COMMUNICATION PLANS DESIGN CONSTRUCT	A STATE OFFICE ING, STATEWIDE  DESIGN AND CONSTAND UPGRADE OF ( CUPIED BY STATE AGENCIES OPERATE FROJECT INCLA FRATION, PROGRAM ANGES, AS WELL INT OFFICE LAYOU A, LIGHTING, VEN ECTRICAL, AND ECATIONS SYSTEMS TION FUNDING	RUCTION FOR STATE-OWNED AGENCIES TO FIONAL UDES RENOVATION ACHANCES, AND AS CORRECTION UTS, ENERGY		_	4	<b>=</b> ]
						-

33

H.B. NO. H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPR	IATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	YEAR	М О Е
12. <b>V</b> 10	REMODELING,	ATE OFFICE BUI STATEWIDE ON AND CONSTRU	<del></del>				
	REMODELING AND I OFFICES, OCCUPII ACCOMMODATE AGE REQUIREMENTS. PI FOR REORGANIZAT: STAFFING CHANGES OF INEFFICIENT O CONSERVATION, LI PLUMBING, ELECTE DATA/COMMUNICATI PLANS	JPGRADE OF STA ED BY STATE AG NCIES OPERATION ROJECT INCLUDE ION, PROGRAM OF AS WELL AS DEFICE LAYOUTS GHTING, VENTI	ATE-OWNED SENCIES TO DNAL SE RENOVATION CHANGES, AND CORRECTION CORRECTION CORRECTION			1	
	DESIGN CONSTRUCTION TOTAL FUN		AGS	9 <u>0</u> 1,00	-	<u>1</u> 99 400 500	<u>C</u>
13. V10	RECONSTRUCT DESIGN AND C	L BUILDING, R FIFTH FLOOR F ONSTRUCTION TO	AÇADE, OAHU O REPLACE				
	PRE-CAST CONCRET AND WINDOWS, ROC RELATED IMPROVEM BUILDING. DESIGN	F DECK WATERP	ROOFING, AND				
	CONSTRUCTION	O TAYO		1,00 8,00			

AGS

9,000 C

C

TOTAL FUNDING

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			<u></u>		· <del>-</del> ·· · · · · · · · · · · · · · · · · ·	
			APPROPE	TAIF	ONS (IN 000'	S)
	JTAL	•	FISCAL	М	FISCAL	М
	JECT	EXPENDING	YEAR	0	YEAR	O
NO. N	O. TITLE	AGENCY	2013-2014	F	2014-2015	F
[ <del>14.</del> <del>T102</del>	STATE CAPITOL, REPLACE	<del>- UPPER ROOF,</del>				
	OANU	JULIAN ROOF,				
		•			•	
	DESIGN AND CONSTRUCTION					
	D UPGRADE THE UPPER ROOM	P AT THE STATE				
<del>CA</del>	PITOL BUILDING.					
	DESIGN		-2-	6 <del>5</del>		
	CONSTRUCTION				<del>4,13</del> 4	ŀ
	TOTAL FUNDING	<del>AGS</del>	<del>2</del> (	6 <del>5</del> €	4,134	Æ]
4. <b>T102</b>	STATE CAPITOL BUILDING	REPLACE UPPER				
	ROOF, OAHU					
	<del></del>					
	DESIGN AND CONSTRUCTION					
AN	<del> 100</del> 1	AT THE STATE				
<u>CA</u>	PITOL BUILDING.					
	DESIGN		20	<u> 55</u>		
	CONSTRUCTION				4,134	
	TOTAL FUNDING	AGS	<u>26</u>	55 C	4,134	C

22

H.B. NO. H.D. 1 S.D. 1 C.D. 1

500C]

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIAT	IONS (IN 000'	S)
CAPI ITEM PROJ NO. NO	ECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
[ <del>15. P104</del>		N PLACE, HEAL! 'S-GALLERY REI	TH AND SAFETY NOVATION, CAMU				
FOI		SICN, CONSTRUC	ETION AND EATE HEALTH AND				
_			PHACE. PROJECT				
		BASED PAINT	I IMCH. I NOOLCE				
		APSULATION, B	HILDING CODE				
	-	(STRUCTURAL,	= = = :				
		VENTILATION),	•				
REC	WIREMENTS.	ASSOCIATED TO	O THE WORK IS				
REA	OVATION FOR	R BUILDING PR	ESERVATION WITH				
THE	RETENTION	OF EXISTING	HISTORIC				
PAM	ERIAL.						
	PLANS				<del>1</del>		
	<b>DESIGN</b>				<del>1</del>		
	CONSTRUCT	<del>ON</del>		6-	19	<del>500</del>	١
	EQUIPMENT				1		

ACS

TOTAL FUNDING

C

2,000 C

## **CAPITAL IMPROVEMENT PROJECTS**

		<u> </u>	-	APPROPE	ITAI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITL	E	EXPENDING AGENCY	FISCAL YEAR 2013-2014	MOF		M O F
<u>15.</u> <u>P10</u>	PLANS, DESIGN, C EQUIPMENT TO ADDRESS SAFETY NEED AT WASHI INCLUDES LEAD BASED ABATEMENT/ENCAPSULAT REQUIREMENTS (STRUCT PLUMBING AND VENTILE	LERY RENOVAT  CONSTRUCTION S IMMEDIATE INGTON PLACE PAINT FION, BUILDI FURAL, ELECT	AND HEALTH AND PROJECT  NG CODE RICAL,				
	REQUIREMENTS. ASSOCI RENOVATION FOR BUILD THE RETENTION OF EXI MATERIAL. PLANS	TATED TO THE DING PRESERV	WORK IS ATION WITH		1		
·	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	ł	<u>ags</u>	<u>64</u>	1 1 9 1 2 2 C	500 1,500 2,000	<u>c</u>
16.	BISHOP MUSEUM, E OAHU  DESIGN, CONSTRUCT FOR ENERGY IMPROVEME THIS PROJECT QUALIFI PURSUANT TO CHAPTER	TION AND EQU NTS AT BISHO	JIPMENT OP MUSEUM.				
	DESIGN CONSTRUCTION			1,99	1 8		

AGS

**EQUIPMENT** 

TOTAL FUNDING

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	М О <u>F</u>		
1 2 3 4 5 6 7 8 9 10 11 12 13	<u>16.01.</u>	PLANS FACILITY PLANS DESIGN TO: MOLOKE PLANS GYM, FOOT	FAL FUNDING ATHLETIC COMPLIANT CONSTRUCTION OF THE SECOND CONSTRUCTION OF T	VELOP A ENTER, OAHU.  AGS EX, MOLOKAI  TRUCTION OF		<u>.c</u>	7,500 7,500 15,000	<u></u>		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	16.03.	KAUAI  DESIGN  IMPROVEMEN  MUSEUM, TO  PHOTOVOLTE  QUALIFIES  42F, HRS.  DESIGN  CONSTR	RUCTION PAL FUNDING  MUSEUM ASSOCIATION I AND CONSTRUCTION ITS AND RENOVATION D INCLUDE INSTALL AIC SYSTEM. THIS AS A GRANT, PURSI	N_FOR NS OF THE ATION OF A PROJECT		<u> </u>	1 398 400 1 775	<u>c</u>		
30 31 32		<u>TOT</u>	AL FUNDING	<u>AGS</u>		<u>C</u>	776	C		

					APPROPE	RIATI	ONS (IN 000'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL M YEAR C 2014-2015 F	)
1 2 3 4 5 6 7 8 9	16.04.	PLAN, PLANS IMPLEMENTA MANAGEMENT OCCUPIED I WAIMANALO.	FOR THE DEVELOPME TION OF STATE LAN AND ASSESSMENT AND AND FACILITIE	ENT AND ND USE NEEDS, FOR STATE				
10 11 12		,	AL FUNDING	AGS		<u>C</u>	250 250 C	
13 14 15 16 17 19 20 21	16.05.	CONSTRUCTION APPARATUS AS A GRANT CONSTRUCT TOTAL	AL FUNDING	NTEER JECT QUALIFIES APTER 42F, HRS.		<u>c</u>	20 20 C	
22 23 24 25 26 27 28 29 30 31 32	16.06.	CONSTRUCTION OF THE CONSTR	<del></del>	ENT FOR THE RIOUS BISHOP ECT QUALIFIES		C	999 <u>1</u> 1,000 C	
33								

					APPROPE	ITAIS	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	16.07.	DESIGN FOR IMPROV EXPANSION DEVELOPMEN CULTURAL C AS A GRANT DESIGN CONSTRI	ENTER. THIS PROJE , PURSUANT TO CHA JCTION	D EQUIPMENT TY/GROUNDS TH THE MASTER TAUI ARTS AND CT QUALIFIES		<u>c</u>	<u>62</u>	
16 17 18 19 20 21 22	16.08.	CONSTRUCTION CONST	L FUNDING	SLAND HERITAGE FIES AS A 42F, HRS.		<u>c</u>	<u>500</u>	_
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	16.09.	PLANS, EQUIPMENT AIR-CONDIT QUALIFIES 42F, HRS. PLANS DESIGN CONSTRU	<del></del>	TION AND ING CENTRAL IS PROJECT		c	547 550	<u>_</u>

H.B. NO. H.D. 1 S.D. 1

					APPROPE	IATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	SUB201	HAMAKU KAWAIN DESIGN ERADICATIO IMPROVEMEN APPURTENAN DESIGN CONSTR		EPULU AND N FOR MANGROVE TE	78	20 30 00 C		С
14 15 16 17 18 19 20 21 22 23 24 25	18.	PLANS, EQUIPMENT CENTRAL OA PLANS DESIGN CONSTR EQUIPM	UCTION	CTION AND FACILITY FOR	10 50 3,24 3,85	10 10 19		С
26 27 28 29 30 31 32 33 34 35 36 37	18.01.	PLANS, TRAFFIC ST OF EXISTIN PLANS DESIGN CONSTR	LI AVENUE CROSSWA EMENTS, WAIANAE, DESIGN AND CONST UDY AND THE POSS G CROSSWALK. UCTION AL FUNDING	OAHU RUCTION FOR A		c	1 1 125 127	: <u>C</u>

					APPROPE	TAIF	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13	SUB3 01	PLANS, WAIMEA DI FOR A ONE PLANS DESIGN CONSTI	A DISTRICT/REGION  DESIGN AND CONS STRICT/REGIONAL T  TO-ONE MATCH OF	TRUCTION FOR ARK, PHASE 1, COUNTY FUNDS.	1,0 1,0 3,0 2,5	9 <del>0</del> 90 90 €		e
				COH	<del>2,5</del>	<del>90 S</del>		<del>S</del> ]
15 16 17 18 19 20 21 22 23 24 25	<u>19.</u>	PLANS, WAIMEA DIS FOR A ONE PLANS DESIGN CONSTR	DESIGN AND CONSTRUCT/REGIONAL PTO-ONE MATCH OF UCTION TAL FUNDING	IRUCTION FOR ARK, PHASE 1,	1,00 1,00 3,00 2,50 2,50	00 00 00 C	8,000 4,000 4,000	<u> </u>
26 27 28 29 30 31 32 33	19.01.	PLANS WATER RESC PLANS DESIGN			·	<u>c</u>	125 600 725	<u> </u>

				APPROPE	TAIF	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	A C F
SUB401	COUNTY OF	MAUI					
19.02.	WATER	TRANSMISSION AND	STORAGE, MAUI				
	CONSTRUCTI AND/OR STO MAUI.	LAND ACQUISITION FOR A NEW WAT	ER TRANSMISSION				
	PLANS LAND DESIGN CONSTR				•		<u>1</u> 1
		AL FUNDING	COM		<u>_</u> C	2,49° 2,500	
SUB501	- COUNTY OF	KAUAI					
20.		A SCHOOL WATERLI EMENTS, KAUAI	NE				
	REPAIR, UP		L WATERLINES		50 00 50		
		AL FUNDING	COK		00 C		(
[ <del>21.</del>	HAWAH	AN ISLAND LAND T	RUST, KAUAI				
	<del>POR A LONG</del> <del>PORMER COC</del> <del>PLANS</del>	LAND ACQUISITION RANCE DEVELOPMEN ONUT PALMS SITE.	NT PLAN FOR THE		<del>50</del>		
	LAND DESIGN			ŧ	<del>70</del> 50		
	<del>1011</del>	AL FUNDING	<del>COK</del>	<del>2.</del>	<del>70</del> €		e

		· · · · · · · · · · · · · · · · · · ·		APPROPE	IATI	ONS (IN 000'	(S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	М О F	FISCAL YEAR 2014-2015	M O F
<u>21.</u>	HAWAI	IAN ISLAND LAND TE	RUST, KAUAI				
21.01.	FOR A LON FORMER CO PLANS LAND DESIG	, LAND ACQUISITION G RANGE DEVELOPMENT CO PALMS SITE. N TAL FUNDING ERED BUS STOPS, KA	OCK	17	50 70 50 70 C		<u>c</u>
	SHELTERED AND COLLE INCLUDE L AMERICANS TRANSITIO TRANSIT S RECYCLING	RUCTION FOR APPROX BUS STOPS ALONG S CTOR ROADS; CONSTI ARGER PADS TO ACCO WITH DISABILITIES N ACCESSIBILITY; I HELTER WITH LIGHT RECEPTACLES, AND	STATE HIGHWAYS RUCTION TO DMMODATE S ACT; PROTECTIVE ING, TRASH AND				
		RUCTION FAL FUNDING	COK		C	600 600	-

1 SECTION 6. Part V, Act 134, Session Laws of Hawaii 2013, 2 is amended: 3 (1) By adding a new section to read as follows: 4 "SECTION 40.1. Provided that of the general obligation 5 fund appropriation for the department of land and natural 6 resources, (LNR 141), the sum of \$6,000,000 or so much thereof as 7 may be necessary for fiscal year 2014-2015 shall be expended by 8 the department of land and natural resources for rockfall and flood mitigation, statewide, provided further that of the total 10 sum: (1) \$1,000,000 shall be used for rockfall mitigation, 11 12 along menehune road, Kauai." (2) By adding a new section to read as follows: 13 14 "SECTION 41.1. Provided that of the general obligation 15 fund appropriation for Hawaii health systems corporation (HTH 16 212), the sum of \$40,000,000 or so much thereof as may be **17** necessary for fiscal year 2014-2015 shall be expended by the 18 Hawaii health systems corporation for repair and maintenance 19 projects, including those to correct health and safety

deficiencies; provided further that of the total sum:

1	(1) \$850,000 shall be used for mechanical and electrical
2	improvements, including plumbing, piping, pumps, steam
3	lines and traps at Maui Memorial Medical Center;
4	(2) \$2,000,000 shall be used for elevator replacement at
5	Kona Community Hospital;
6	(3) \$2,000,000 shall be used to for electrical upgrades at
7	Kona Community Hospital;
8	(4) \$1,000,000 shall be used for asbestos abatement at
9	Kona Community Hospital.
j. 67	(5) \$2,000,000 shall be used for facility repairs at Maui
11	Memorial Medical Center;
12	(6) \$2,650,000 shall be used for facility repairs at Kula
13	Hospital;
14	(7) \$500,000 shall be used for cesspool closures and
15	installation of new systems at Kula Hospital;
16	(8) \$3,285,000 shall be used for air conditioning system
17	upgrades and duct work at Hilo Medical Center."
18	(3) By adding a new section to read as follows:
19	"SECTION 41.2. Provided that of the general obligation fund
20	appropriation for Lump Sum Public Housing Development,

- 1 Improvements, and Renovations, Statewide, for the Department of
- 2 Human Services (HMS220), the sum of \$1,500,000 or so much
- 3 thereof as may be necessary for fiscal year 2014-2015 shall be
- 4 expended as follows:
- 5 (1) \$1,500,000 for the construction of plumbing, electrical
- 6 repairs and leakage repairs at the Palolo Valley Housing,"
- (4) By adding a new section to read as follows:
- 8 "SECTION 41.3. Provided that of the general obligation
- 9 bond fund appropriation for the department of education, (EDN
- 100), Kalani High School, girl's locker room and multi-purpose
- 11 athletic facility, the sum of \$6,000,000 or so much thereof as
- may be necessary for fiscal year 2014-2015 shall be expended by
- 13 the department of education with the intent to provide gender
- 14 equity in accordance with the Patsy T. Mink Equal Opportunity
- 15 Education Act (Title IX).
- 16 (5) By adding a new section to read as follows:
- 17 "SECTION 41.4. Provided that of the revenue bond fund
- 18 appropriation for the university of Hawaii, (UOH 100), Marine
- 19 Center Relocation, the sum of \$6,000,000 or so much thereof as
- 20 may be necessary for fiscal year 2014-2015 shall not be expended
- 21 by the university of Hawaii until such time as an executed lease

1	agreement is signed between the department of transportation and
2	the university of Hawaii."
3	(6) By adding a new section to read as follows:
4	"SECTION 42.1. Provided that of the general obligation fund
5	appropriation for Retrofit Public Buildings with Hurricane
6	Protective Measures, Statewide, for the Department of Defense
7	(DEF 110), the sum of \$500,000 or so much thereof as may be
8	necessary for fiscal year 2014-2015 shall be expended as
9	follows:
y. 3.	(1) \$250,000 for the plans and designs for the upgrade to
11	school and community facilities to conform to civil
12	defense shelter standards at Noelani Elementary School;
13	(2) \$250,000 for the plans and designs for the upgrade to
14	school and community facilities to conform to civil
15	defense shelter standards at Manoa Elementary School."
16	(7) By amending section 46 to read as follows:
17	"SECTION 46. Any law to the contrary notwithstanding, the
18	appropriations under Act 289, Session Laws of Hawaii 1993,
19	section 127, as amended and renumbered by Act 252, Session Laws
20	of Hawaii 1994, section 5, in the amounts indicated or balances
21	thereof, unallotted, allotted, unencumbered, or encumbered and

unrequired, are hereby lapsed:

22

1	Item No.	Amount (MOF)
2	C-40	17,005 E
3	C-41	17,188 E
4	C-43	48,205 N
5	C-59E	41,826 E
6	C-59E	26,757 N
7	C-59F	242,744 N
8	C-59L	18,430 N
9	C-69	4,420 E
10	C-76	16,379 N
11	<u>F-2</u>	3,500 C
12	<u>H-9</u>	24,600 C
13	H-8B	1,000 C
14	<u>I-8</u>	41,800 C
15	<u>I-10</u>	2,100 C
16	<u>I-10A</u>	10,000 C"

- 17 (8) By amending section 47 to read as follows:
- "SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and
- 23 unrequired, are hereby lapsed:

24	Item No.	Amount (MOF)
25	C-28	10,000 E
26	C-48	430,719 N
27	C-48	57,282 R
28	C-49G	6 E
29	C-49I	27,094 E
30	C-49I	65,631 N
31	C-69	22,046 E

1	C-69	34,243 N
2	C-74	21,904 E
3	C-76	19,920 E
4	C-76	91,025 N
5	C-82	1,016,389 N
6	C-83	13,282 E
7	C-83	397,126 N
8	C-84	69,500 C
9	C-85A	18,200 C
10	F-2	634,500 C
11	G-79	372,700 C
12	<u>I-8</u>	53,600 C
13	<u>I-9</u>	17,600 C
14	<u> 1-10</u>	17,600 C
15	<u>I-11</u>	14,700 C
16	<u>I-14</u>	1,200 C'

- 17 (9) By amending section 48 to read as follows:
- "SECTION 48. Any law to the contrary notwithstanding, the
  appropriations under Act 328, Session Laws of Hawaii 1997,
  section 140A, as amended and renumbered by Act 116, Session Laws
  of Hawaii 1998, section 5, in the amounts indicated or balances
  thereof, unallotted, allotted, unencumbered, or encumbered and
- 23 unrequired, are hereby lapsed:

24	Item No.	Amount (MOF)
25	A-530	2,200 C
26	A-9A	4,400 C
27	C-115	160,101 N
28	C-123	75,476 E
29	C-144	634,081 N
30	C-144	768,035 R
31	C-161	7,746 E
32	H-30	<u>17,000</u> C

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1 2	H-35A 7,800 C I-18 68,000 C"
3	(10) By adding a new section to read as follows:
4	"SECTION 48.1. Any law to the contrary notwithstanding,
5	the appropriations under Act 91, Session Laws of Hawaii 1999,
6	section 91, as amended and renumbered by Act 281, Session Laws
7	of Hawaii 2000, section 5, in the amounts indicated or balances
8	thereof, unallotted, allotted, unencumbered, or encumbered and
9	unrequired, are hereby lapsed:

10	Item No.	Amount (MOF)
<u>1</u>	<u>A-5</u>	<u>189,000</u> <u>C</u>
12	<u>A-5</u>	64,000 N
13	<u>A-6</u>	<u>29,000</u> C
14	<u>A-9</u>	111,800 C
15	<u>G-69</u>	449,000 C
16	<u>I~5</u>	115,000 C
17	<u>1-6</u>	456,000 C
18	<u> 1-8</u>	1,200,000 C
19	<u>I-9</u>	51,400 C"

(11) By adding a new section to read as follows:

"SECTION 48.2. Any law to the contrary notwithstanding,
the appropriations under Act 259, Session Laws of Hawaii 2001,
section 91, as amended and renumbered by Act 177, Session Laws
of Hawaii 2002, section 5, in the amounts indicated or balances
thereof, unallotted, allotted, unencumbered, or encumbered and
unrequired, are hereby lapsed:

1	Item No.	Amount (MOF)
2	<u>A-2</u>	919,500 C
3	A-4	558,000 C
4	A-4B	28,200 C
5	A-4C	110,200 C
6	A-4E	3,000,000 C
7	G-45	185,200 C
8	G-54G	177,000 C
9	H-21	102,100 C
10	H-21A	800 C
11 ·	1-5	298,300 C
12	<u>I-6</u>	187,100 C
13	<u>I-7</u> A	1,350,000 C
14	K-22	666,400 C"
1 =	(4.5)	**

- 15 (12) By amending section 49 to read as follows:
- 16 "SECTION 49. Any law to the contrary notwithstanding, the
- 17 appropriations under Act 200, Session Laws of Hawaii 2003,
- 18 section 77, as amended and renumbered by Act 41, Session Laws of
- 19 Hawaii 2004, section 5, in the amounts indicated or balances
- 20 thereof, unallotted, allotted, unencumbered, or encumbered and
- 21 unrequired, are hereby lapsed:

22	Item No.	Amount (MOF)
23	<u>A-3.02</u>	954,000 C
24	C-90	9,681,452 B
25	<u>G-62</u>	598,000 C
26	H-3	44,500 C
27	<u>I-2</u>	68,500 C"

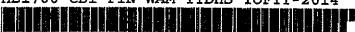
28 (13) By adding a new section to read as follows:

- "SECTION 49.1. Any law to the contrary notwithstanding,
  the appropriations under Act 178, Session Laws of Hawaii 2005,
- 3 section 85, as amended and renumbered by Act 160, Session Laws
- 4 of Hawaii 2006, section 5, in the amounts indicated or balances
- 5 thereof, unallotted, allotted, unencumbered, or encumbered and
- 6 unrequired, are hereby lapsed:

7	Item No.	Amount (MOF)
8	<u>A-7</u>	955,000 C
9	<u>C-64</u>	32,100 C
10	<u>H-9</u>	399,500 C
11	H-14.02	16,200 C
12	H-14.03	38,000 C
13	H-14.05	145,800 C
14	<u>I-3</u>	528,000 C
<b>15</b>	<u>I-5</u>	25,100 C
16	<u>I-6.01</u>	280,100 C
<b>17</b>	<u> 1-6.02</u>	230,500 C
18	<u>K-11</u>	63,300 C"

- 19 (14) By amending section 50 to read as follows:
- 20 "SECTION 50. Any law to the contrary notwithstanding, the
- 21 appropriations under Act 213, Session Laws of Hawaii 2007,
- 22 section 125, as amended and renumbered by Act 158, Session Laws
- 23 of Hawaii 2008, section 125, in the amounts indicated or
- 24 balances thereof, unallotted, allotted, unencumbered, or
- 25 encumbered and unrequired, are hereby lapsed:
- 26 Item No. Amount (MOF)
- 27 <u>A-4</u> 2,370,300 C

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1
                           57,000 C
          A-7.01
 2
          G-117.06
                        2,320,386 C
 3
          H-15
                        2,747,000 C
 4
          H-16
                        3,096,000 C
 5
          I-7
                        7,496,100 C
 6
          I-8
                        1,126,500 C
 7
          K-16
                          459,000 C
 8
          K-25.01
                        3,749,000 C"
 9
          (15) By adding a new section to read as follows:
10
          "SECTION 50.1. Any law to the contrary notwithstanding,
    the appropriations under Act 162, Session Laws of Hawaii 2009,
11
12
    section 62, as amended and renumbered by Act 180, Session Laws
of Hawaii 2010, section 5, in the amounts indicated or balances
    thereof, unallotted, allotted, unencumbered, or encumbered and
14
15
    unrequired, are hereby lapsed:
16
        Item No.
                          Amount (MOF)
17
         A-6
                          496,000 C
18
         F-3
                          855,100 C"
19
         (16) By amending section 52 to read as follows:
20
         "SECTION 52. Any law to the contrary notwithstanding, the
21
    appropriations under Act 164, Session Laws of Hawaii 2011,
22
    section 36, as amended and renumbered by Act 106, Session Laws
23
    of Hawaii 2012, section 5, in the amounts indicated or balances
24
    thereof, unallotted, allotted, unencumbered, or encumbered and
25
    unrequired, are hereby lapsed:
26
         Item No.
                        Amount (MOF)
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1
                         2,000,000 C
          A-1.02
 2
          A-7
                         1,149,000 C
 3
          A-11
                         1,500,000 C
 4
          A-19.03
                         2,301,000 C
 5
          A-22
                         2,304,000 C
 6
          C-12
                           900,000 E
 7
          C-12
                         8,550,000 N
 8
          D-3
                           500,000 C
 9
          D-3.01
                           400,000 C
10
          G-21
                         2,300,000 B
11
          G-28
                           150,000 B
12
          G-37.02
                            44,000 B
13
          G-38.01
                           375,000 B
14
          G-46.01
                           700,000 B
15
          G-56.02
                          250,000 B
16
          G-66.02
                         2,450,000 B
17
          G-76
                               300 C
18
          G-79
                          450,000 B
19
          G-80.02
                          794,000 B
20
          G-95.03
                          450,000 E
21
          G-9<u>5.04</u>
                          495,000 E
22
          G-102
                          600,000 C
23
         K-2
                        7,515,000 C"
24
          SECTION 8. Act 164, Session Laws of Hawaii 2011,
25
    section 36, as amended and renumbered by Act 106, Session Laws
    of Hawaii 2012, section 5, is amended by amending Item 100.01 to
26
27
    read as follows:
28
         "B42 KAP, CULINARY INSTITUTE OF THE PACIFIC-DIAMOND HEAD,
29
         UHAO
30
31
         DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF
32
         THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE
         GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY,
33
34
         AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL
35
         PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO
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QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

36

1 2	DESIGN 9,998 CONSTRUCTION 1
3	EQUIPMENT 1
4	TOTAL FUNDING UOH 10,000C"
5	SECTION 9. Part VI, Act 134, Session Laws of Hawaii 2013,
6	is amended:
7	(1) By amending section 62 to read as follows:
8	"SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9	BONDS. The department of transportation is authorized to issue
10	rental motor vehicle customer facility revenue bonds for airport
11	capital improvement program projects relating to consolidated
লুক্ ১	rental car facilities authorized in part II and listed in
13	part IV of this Act and designated to be financed by revenue
14	bond funds with debt service cost to be paid from the rental
15	motor vehicle customer facility charge special funds, as
16	authorized by section 261-5.6, Hawaii Revised Statutes, in such
17	principal amount as shall be required to yield the amounts
18	appropriated for such capital improvements program projects,
19	and, if so determined by the department and approved by the
20	governor, any additional principal amount as may be necessary by
21	the department to pay interest on the rental motor vehicle
22	customer facility revenue bonds during the estimated period of
23	construction of the capital improvements program project for
24	which the rental motor vehicle customer facility revenue bonds
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1	are issued, to establish, maintain, or increase reserves for the
2	rental motor vehicle customer facility revenue bonds and to pay
3	the expenses of issuance of the bonds. The rental motor vehicle
4	customer facility revenue bonds shall be issued pursuant to the
5	provisions of part III of chapter 39, Hawaii Revised Statutes,
6	as the same may be amended from time to time. The principal of
7	and interest on rental motor vehicle customer facility revenue
8	bonds, to the extent not paid from the proceeds of such bonds,
9	shall be payable solely from and secured solely by the revenues
16	from the rental motor vehicle surcharge tax and the rental motor
11	vehicle customer facility charge special fund pursuant to
12	section 261-5.6, Hawaii Revised Statutes, as amended, and as
13	determined by the department. The expenses of the issuance of
14	such rental motor vehicle customer facility revenue bonds, to
15	the extent not paid from the proceeds of such bonds shall be
16	paid from the rental motor vehicle customer facility charge
17	special fund as determined by the department [+]; provided that
18	the rental motor vehicle customer facility charge in section
19	261-7(h), Hawaii Revised Statutes, shall not be amended to
20	supplement any additional or unforeseen costs related to the
21	issuance or debt service of the rental motor vehicle customer
22	facility revenue bonds that are authorized, appropriated, and

- 1 issued under this section. The governor, in the governor's
- 2 discretion, is authorized to use the rental motor vehicle
- 3 customer facility charge special fund to finance those projects
- 4 authorized in part II and listed in part IV of this Act where
- 5 the method of financing is designated to be by rental motor
- 6 vehicle customer facility revenue bond funds."
- 7 (2) By adding a new section to read as follows:
- 8 "SECTION 64.1. HAWAII HEALTH SYSTEMS CORPORATION REVENUE
- 9 BONDS. The department of health, hawaii health systems
- 10 corporation, with the approval of the governor, is authorized to
- 11 issue revenue bonds pursuant to part III of chapter 39, Hawaii
- 12 Revised Statutes, except as provided in chapter 163D, Hawaii
- 13 Revised Statutes, in an aggregate principal amount not to exceed
- 14 \$31,500,000, for the plans, design and construction of a new
- 15 parking garage at the Maui Memorial Medical Center on the island
- 16 of Maui."
- 17 SECTION 7. Part VII, Act 134, Session Laws of Hawaii 2013,
- 18 is amended as follows:
- 19 (1) By adding a new section to read:
- 20 "SECTION 88.1. Any provision of this Act to the contrary
- 21 notwithstanding, the governor may approve the extension of the
- 22 lapse dates for federal fund or other federal fund

- 1 appropriations and appropriations of other means of financing,
- 2 except general funds, deemed necessary to qualify for federal
- 3 aid financing and/or reimbursement, provided in this Act or
- 4 authorized by the governor pursuant to section 88 of this Act as
- 5 necessary to meet the intent of the federal grant awards."
- 6 (2) By amending section 105 to read:
- 7 "SECTION 105. Except as otherwise provided[7] or limited
- 8 by this Act, including provisos in parts III and VII, or other
- 9 <u>law</u>, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor."
- 11 (3) By amending section 106 to read:
- "SECTION 106. Except as otherwise provided[7] or limited
- 13 by this Act, including provisos in parts III and VII, or other
- 14 law, the appropriation for the office of the lieutenant governor
- 15 (LTG100) shall be expended at the discretion of the lieutenant
- 16 governor."
- 17 (4) By adding a new section to read:
- 18 "SECTION 108.1. Provided that if the amount of settlements
- 19 and judgments approved by the legislature in S.B. No. 2246 in
- 20 the form passed by the legislature, the claims bill, exceeds
- 21 program allocations for fiscal year 2013-2014 or fiscal

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1	year 2014	-2015, as applicable, for the purposes of meeting such	
2	obligatio	ons:	
3	(1)	A department, with the approval of the governor, may	
4		utilize allocated savings determined to be available	
5		from any other program within the department; and	
6	(2)	Unless otherwise provided by general law, the governor	
7		may transfer funds between allocations of	
8		appropriations within a department for the purposes of	
9		paying settlements and judgments of a program."	
ĩÛ	(5)	By adding a new section to read:	
11	"SEC	TION 122.1. (a) For the purpose of this section,	
12	"ESEA wai	ver" means a waiver from any requirement of the federal	
13	Elementar	y and Secondary Education Act of 1965, as amended,	
14	under an	ESEA flexibility request approved for the state	
15	department of education.		
16	(b) The state department of education shall notify the		
17	legislature prior to executing the ESEA waiver if the ESEA		
18	waiver wi	ll result in a request for additional general funds	
19	beyond the	e supplemental request for fiscal year 2014-2015.	
20	(c) The state department of education shall hold a briefing on		
21	the ESEA	waiver for the senate standing committee on education,	

- 1 house standing committee on education, senate standing committee
- 2 on ways and means, and house standing committee on finance."
- 3 (6) By adding a new section to read:
- 4 "SECTION 122.2. In carrying out their strategic plan and
- 5 in the execution of their six priority strategies, the
- 6 department of education shall consider workload and capacity
- 7 issues at both the complex area and school level. Before
- 8 additional districtwide requirements are considered that are not
- 9 required for federal compliance or negotiated contract purposes,
- 10 the department of education shall assess whether or not any such
- 11 mandate can be accomplished given existing school-level
- 12 resources."
- 13 (7) By amending section 123 to read:
- 14 "SECTION 123. Provided that the director of finance shall
- 15 ensure that non-facility per-pupil general fund amounts
- 16 allocated for department of education and charter school
- 17 students are equal on an annualized fiscal year basis; provided
- 18 further that, notwithstanding any other law to the contrary, for
- 19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
- 20 finance shall:

- 1 (1) Determine the sum of general fund appropriations made
- 2 for the department of education and charter school student non-
- 3 facility costs;
- 4 (2) Determine the sum of department of education and
- 5 charter school student enrollment based upon verified actual
- 6 student enrollment counts;
- 7 (3) Determine a per-pupil amount by dividing the sum of
- 8 general fund appropriations determined under paragraph (1) by
- 9 the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department
- 11 of education and charter schools prior to November 1, 2013, and
- 12 November 1, 2014, that will provide each with a per-pupil
- 13 allocation equal to the amount determined on an annualized
- 14 fiscal year basis under paragraph (3); and
- 15 (5) Account for all calculations and transfers made
- 16 pursuant to this section in a report to the legislature,
- 17 governor, department of education, and charter schools within
- 18 ten days of any transfer made pursuant to this section;
- 19 and provided further that for the purposes of this section, all
- 20 general fund appropriations, except grants issued pursuant to
- 21 chapter 42F, for school-based budgeting (EDN100), instructional
- 22 support (EDN200), state administration (EDN300), and school

- 1 support (EDN400), shall be considered non-facility
- 2 appropriations for the department of education.
- 3 (b) Provided further that:
- 4 (1) Of the general fund appropriation for charter schools
- 5 (EDN600), \$800,000 for fiscal year 2014-2015 shall be deemed
- 6 additional to the per-pupil allocation for charter schools for
- 7 that fiscal year as calculated pursuant to subsection (a);
- 8 (2) The \$800,000 shall be expended by the charter school
- 9 commission for its operating and administrative costs for fiscal
- 10 year 2014-2015; and
- 11 (3) As additional funding for its operating and
- 12 administrative costs for fiscal year 2014-2015, the charter
- 13 school commission may transfer from the per-pupil allocation for
- 14 charter schools for fiscal year 2014-2015 not more than \$560,000
- to the commission for expenditure for such costs."
- 16 (8) By adding a new section to read:
- "SECTION 136.1. (a) In the preparation of the executive
- 18 budget for the fiscal biennium 2015-2017, the department of
- 19 budget and finance shall prepare the base budget for each
- 20 department and attached agency by deleting appropriations
- 21 identified as "non-recurring" in the executive budget bill
- 22 worksheets for this Act and Act 134, Session Laws of Hawaii

- 1 2013. The department of budget and finance shall submit
- 2 applicable forms to the legislature itemizing and explaining all
- 3 deleted non-recurring appropriations. The forms shall be
- 4 submitted no later than the date of submission by the governor
- 5 to the legislature of the executive budget for the fiscal
- 6 biennium 2015-2017.
- 7 (b) This section shall not prohibit an executive
- 8 department or attached agency from requesting the reinstatement
- 9 of a non-recurring appropriation in the executive budget for the
- fiscal biennium 2015-2017 if the non-recurring appropriation is
- 11 first deleted from its base budget as required under subsection
- 12 (a)."
- 13 SECTION 8. MISCELLANEOUS. If any portion of this Act or
- 14 its application to any person, entity, or circumstance is held
- 15 to be invalid for any reason, then the legislature declares that
- 16 the remainder of the Act and each and every other provision
- 17 thereof shall not be affected thereby. If any portion of a
- 18 specific appropriation is held to be invalid for any reason, the
- 19 remaining portion shall be expended to fulfill the objective of
- 20 such appropriation to the extent possible.

- SECTION 9. In the event manifest clerical, typographical 1
- or other mechanical errors are found in this Act, the governor 2
- is hereby authorized to correct such errors. 3
- 4 SECTION 10. Statutory material to be repealed is bracketed
- and stricken. New statutory material is underscored. In 5
- 6 printing this Act, the revisor of statutes need not include the
- 7 bracketed material or the underscoring.
- 8 SECTION 11. Nothing in this Act shall affect the validity
- 9 or continuing effectiveness of any provisions of Act 134,
- Session Laws of Hawaii 2013, not repealed or modified by this 10
- 11 Act.
- 12 SECTION 12. EFFECTIVE DATE. This Act shall take effect 10 upon its approval.

APPROVED this day of

. 2014

**GOVERNOR OF THE STATE OF HAWAII** 

## THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 29, 2014 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Seventh Legislature of the State of Hawaii, Regular Session of 2014.

Joseph M. Souki

Speaker

House of Representatives

Bring L. Illet

Brian L. Takeshita

Chief Clerk

House of Representatives

## THE SENATE OF THE STATE OF HAWAII

Date: April 29, 2014 Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Twenty-seventh Legislature of the State of Hawaii, Regular Session of 2014.

President of the Senate

Jone Moundo Kin

Clerk of the Senate