

NEIL ABERCROMBIE GOVERNOR

GOV. MSG. NO. 1178

May 12, 2014

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki, Speaker and Members of the House of Representatives Twenty-Seventh State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 12, 2014, the following bill was signed into law:

SB2074 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS **ACT 078 (14)**

NEIL ABERCROMBIE Governor, State of Hawaii THE SENATE TWENTY-SEVENTH LEGISLATURE, 2014 STATE OF HAWAII ACT 078
S.B. NO. S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART 1

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to departmental

4 administration and budget division (BUF 101) the following sums

5 or so much thereof as may be necessary to fund for fiscal

6 biennium 2013-2015 all collective bargaining cost items for

7 salary increases and other wage related costs in the agreement

8 negotiated with the exclusive bargaining representative of

9 collective bargaining unit (9):

10		FY	2013-2014	FY 2	014-2015
11	General Funds	\$	1,491,419	\$ 6	,534,256
12	Special Funds	\$	9,685	\$	45,547
13	Federal Funds	\$	34,357	\$	170,068
14	Interdepartmental				
15	Transfers	\$	2,336	\$	10,609
16	Revolving Funds	\$	16,380	\$	72,440
17	Of the above amounts,	the	following amoun	its are	for the

18 department of education:

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1		FY 201	13-2014	FY 20	14-2015		
2	General Funds	\$	3,233	\$	15,709		
3	SECTION 2. Funds appro	SECTION 2. Funds appropriated or authorized by this part					
4	shall be allotted by the dir	ector	of finance to	the a	ppropriate		
5	state departments for expend	state departments for expenditure in the respective fiscal year					
6	for the purposes of this par	t.					
7	PART II						
8	SECTION 3. There is appropriated from the source of						
9	funding indicated below to departmental administration and						
10	budget division (BUF 101) the following sums or so much thereof						
11	as may be necessary to fund for fiscal biennium 2013-2015 the						
12	salary increases and other cost adjustments authorized by						
13	chapter 89C, Hawaii Revised Statutes, for state officers and						
14	employees who are excluded from collective bargaining and belong						
15	to the same compensation plans as those officers and employees						
16	within collective bargaining unit (9):						
17		FY 20	13-2014	FY 20	14-2015		
18	General Funds	\$	22,253	\$	92,911		
19	SECTION 4. Funds appropriated by this part shall be						
20	allotted by the director of	financ	ce to the appr	opriat	e state		
21	departments for expenditure	in the	e respective f	iscal	year for		

the purposes of this part.

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S.B. NO. S.D. 1 H.D. 1 C.D. 1

1	PART III					
2	SECTION 5. There is appropriated from the source of					
3	funding indicated below to administration (JUD 601) the					
4	following sums or so much thereof as may be necessary to fund					
5	for fiscal biennium 2013-2015 all collective bargaining cost					
6	items for salary increases and other wage related costs in the					
7	agreement negotiated with the exclusive bargaining					
8	representative of collective bargaining unit (9):					
9	FY 2013-2014 FY 2014-2015					
10	General Funds \$ 5,604 \$ 25,522					
11	SECTION 6. Funds appropriated by this part shall be					
12	allotted by the chief justice for expenditure in the respective					
13	fiscal year for the purposes of this part.					
14	PART IV					
15	SECTION 7. There is appropriated from the source of					
16	funding indicated below to administration (JUD 601) the					
17	following sums or so much thereof as may be necessary to fund					
18	for fiscal biennium 2013-2015 the salary increases and other					
19	cost adjustments authorized by chapter 89C, Hawaii Revised					
20	Statutes, by the chief justice for state officers and employees					
21	who are excluded from collective bargaining and belong to the					

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- 1 same compensation plans as those officers and employees within
- 2 bargaining unit (9) assigned to the judiciary:

3	FY 2013-2014	FY 2014-2015

4 General Funds \$ 1,556 \$ 7,561

5 SECTION 8. Funds appropriated by this part shall be

6 allotted by the chief justice for expenditure in the respective

7 fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There is authorized from the source of funding

10 indicated below to Hawaii health systems corporation - corporate

office (HTH 210) the following sum or so much thereof as may be

12 necessary to fund for fiscal biennium 2013-2015 the collective

13 bargaining cost items contained in the agreement negotiated for

state employees in collective bargaining unit (9) assigned to

15 the Hawaii health systems corporation:

16 <u>FY 2013-2014</u> <u>FY 2014-2015</u>

17 Special Funds \$ 3,290,166 \$ 13,699,173

18 SECTION 10. Funds authorized by this part shall be

19 allotted by the director of finance to the Hawaii health systems

20 corporation for expenditure in the respective fiscal year for

21 the purposes of this part.

22 PART VI

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- 1 SECTION 11. There is authorized from the source of funding 2 indicated below to Hawaii health systems corporation -3 corporation (HTH 210) the following sum or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the 4 5 salary increases and other cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who 6 7 are excluded from collective bargaining and belong to the same 8 compensation plans as those officers and employees within 9 bargaining unit (9) assigned to the Hawaii health systems 10 corporation: 11 FY 2013-2014 FY 2014-2015 79,990 12 Special Funds \$ \$ 319,402 13 SECTION 12. Funds authorized by this part shall be 14 allotted by the director of finance to the Hawaii health systems 15 corporation for expenditure in the respective fiscal year for 16 the purposes of this part. 17 PART VII 18 SECTION 13. There is appropriated from the source of 19 funding indicated below to health premium payments (BUF 761) the 20 following sum or so much thereof as may be necessary to fund for 21 fiscal biennium 2013-2015 the Hawaii employer-union health
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benefits trust fund costs contained in the agreement negotiated

FY 2014-2015

1	with the exclusive bargaining representative of collective					
2	bargaining unit (9):					
3	<u>FY 2013-2014</u> <u>FY 2014-2015</u>					
4	General Funds \$ 1,151,003 \$ 638,417					
5	Of the above amounts, the following amounts are for the					
6	department of education:					
7	FY 2013-2014 FY 2014-2015					
8	General Funds \$ 1,123 \$ 1,266					
9	SECTION 14. Funds appropriated by this part shall be					
10	allotted by the director of finance to the appropriate state					
11	departments for expenditure in the respective fiscal year for					
12	the purposes of this part.					
13	PART VIII					
14	SECTION 15. There is appropriated from the source of					
15	funding indicated below to health premium payments (BUF 761) the					
16	following sum or so much thereof as may be necessary to fund for					
17	fiscal biennium 2013-2015 the Hawaii employer-union health					
18	benefits trust fund costs for state officers and employees in					
19	the executive branch who are excluded from collective bargaining					
20	and belong to the same compensation plans as those officers and					
21	employees within collective bargaining unit (9):					

FY 2013-2014

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2	SECTION 16	. Funds appr	opriate	ed by this par	rt shall	be
3	allotted by the	director of	finance	e to the appro	priate	state
4	departments for	expenditure	in the	respective fi	iscal ve	ar for

5 the purposes of this part.

6 PART IX

7 SECTION 17. Salary increases and cost adjustments provided

8 in this Act for any officer or employee whose compensation is

9 paid, in whole or in part, from federal, special, or other funds

10 shall be paid wholly or proportionately, as the case may be,

11 from the respective funds.

12 SECTION 18. Funds appropriated or authorized by this Act

13 that are not expended or encumbered by June 30, 2014, and

14 June 30, 2015, of the respective fiscal years, shall lapse as of

15 those dates.

16 SECTION 19. This Act shall take effect upon its approval.

APPROVED this 12 day of MAY , 2014

GOVERNOR OF THE STATE OF HAWAII