NEIL ABERCROMBIE GOVERNOR



DEPT. COMM. NO. 13

DIRECTOR

LUIS P. SALAVERIA DEPUTY DIRECTOR

STATE OF HAWAII **DEPARTMENT OF BUDGET AND FINANCE**

EMPLOYEES' RETIREMENT SYSTEM HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER PUBLIC UTILITIES COMMISSION

P.O. BOX 150 HONOLULU, HAWAII 96810-0150 ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT

November 12, 2013

The Honorable Donna Mercado Kim, President and Members of the Senate Twenty-Seventh State Legislature State Capitol Honolulu, Hawaii 96813

Dear President Kim and Members of the Senate:

In accordance with Section 30 of Act 134, SLH 2013, attached is our report to the 2014 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at http://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/.

Please contact Mr. Luis Salaveria, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,

Director of Finance

Attachment

c: Legislative Reference Bureau (Attn: Karen Mau)

13 NOV 18 P4:21

OFFICE OF THE PROSPER