

House District 51

Senate District 25

**THE TWENTY-SEVENTH LEGISLATURE  
APPLICATION FOR GRANTS AND SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

**1. APPLICANT INFORMATION:**

Legal Name of Requesting Organization or Individual:

**Oahu Society for the Prevention of Cruelty to  
Animals  
P.O. Box 2332  
Ewa Beach, HI 96706**

**2. CONTACT PERSON FOR MATTERS INVOLVING THIS  
APPLICATION:**

Name STEPHANIE RYAN

Title President/Executive Director

Phone # (808) 349-3475

e-mail stephanie@oahuspca.org

**3. TYPE OF BUSINESS ENTITY:**

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

**6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:**

**A REQUEST FOR \$350,000 TO CONSTRUCT AN ANIMAL SHELTER  
AND STERILIZATION CLINIC ON THE ISLAND OF OAHU.**

4. FEDERAL TAX ID #:                     

5. STATE TAX ID #:                     

**7. AMOUNT OF STATE FUNDS REQUESTED:**

FISCAL YEAR 2015: \$ 350,000.00

**8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:**

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE  
AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 7,000

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

[Redacted Signature]

**STEPHANIE RYAN, PRESIDENT/EXECUTIVE DIRECTOR**

NAME & TITLE

1-30-14

DATE SIGNED

## Application for Grants and Subsidies

### I. Background and Summary

#### 1. A brief description of the applicant's background.

The Oahu Society for the Prevention of Cruelty to Animals (Oahu SPCA) started in 2009, based on a no-kill philosophy and a mission that “every healthy, treatable animal will find a forever home.” Within three months, the organization was thrown into a large scale sheltering operation literally overnight. On July 18, 2009, more than 200 birds, 132 dogs, and 100 cats were relinquished to the Oahu SPCA when the owner of an animal sanctuary in Waianae passed away. This marked the largest animal rescue in the history of Hawaii.

On July 18, 2010, the City and County of Honolulu evicted over 200 homeless people and 250 animals inhabiting Maili Point Beach Park. No one had a plan for the animals that lived there. The Oahu SPCA was the only organization offering assistance and counseling to the effected people for two weeks prior to the eviction. All 92 animals rescued would have been abandoned at the beach park located along Farrington Highway, endangering themselves and motorists, or they would have been euthanized.

Oahu SPCA has assumed the responsibility for animal rescue and control on Oahu. It is the primary animal welfare organization in Hawaii with a no-kill philosophy. Oahu SPCA fosters or rescues companion animals, abandoned pets, and feral animals.

Oahu SPCA provides spay and neuter services including free or reduced-fee sterilization; rehabilitation programs to prepare animals for adoption; and a foster care program to give animals a second chance and get adopted. Oahu SPCA cares for about 250 animals per day. 2,000 animals are rescued, rehabilitated and placed in new homes each year with the help of donations, grants and help from over 4,000 volunteers. This large cadre of volunteers ensures most of the funds received goes to the care, medical and behavioral treatment of rescued animals including surgeries, sterilization, micro-chipping and inoculations.

#### 2. The goals and objectives related to the request.

The Oahu SPCA is now the center for animal control for the island of Oahu since the Hawaiian Humane Society discontinued the retrieval of stray and abandoned animals. Animals are dropped off at the shelter daily and often left tied to the fence. Calls for pick up and retrieval of feral animals have increased dramatically.



Oahu SPCA normally cares for 2,000 animals per year – with an estimate of 3,000 animals per year over the next several years. Oahu SPCA has been able to address the need for care for 2,000 animals each year with its current funding sources and volunteers. It cannot meet the costs of an additional 1,000 animals per year that is estimated will be coming to the shelter. It cannot keep up with the space requirements and the increased costs to address this growing population.

The organization funds the care and rehabilitation of these animals almost entirely with private and corporate funding. There is a full time veterinarian and three veterinarian technicians on staff seven days per week to address the needs of companion animals of the public and for the care of stray and abandoned animals. To continue this work, Oahu SPCA needs to seek more sustainable ways to fund the operations of the shelter and to meet expected increases in cost.

As the animal population continues to grow, we realize we cannot continue to treat this problem without attempting to address its causes. Only until we better manage the exponential increases in animals births will we be able to reduce the numbers of unwanted and abandoned animals. As a no-kill shelter, our organization does not believe we can euthanize our way out of this problem.

Our current strategic plan provides a path for Oahu SPCA to address these four issues: increases in animal population, increased costs, the need for a sustainable source of income, and an approach to reduce the numbers of animals without euthanasia.

Oahu SPCA is submitting this Grant in Aid request for funding to build a new facility on property it is purchasing in Windward Oahu. This new 2.8 acre is located on Ag-2 zoned land away from residences but much more accessible than the current location in the Campbell Industrial Park. The property will provide ample space for Oahu SPCA to construct a larger facility, care for and rehabilitate more animals and improve its capability and capacity to perform sterilization services for the public and our rescued animals.

Our facility offers the lowest cost dog sterilization in Hawaii for \$165 that includes microchip and pain medication. This translates to a profit of \$100 for each dog. All-inclusive cat sterilizations are offered for \$65, a profit of \$30 per cat. The Department of Business Educational Development and Tourism (DBEDT), the Hawaii Community Foundation and the Omidyar Fund have funded our state of the art sterilization clinic and provided surgical equipment. The DJ&T Foundation is funding our surgical supplies and much of our veterinarians' expenses. Our clinic also provides low cost inoculations and micro chipping on a part time basis due to the availability of our current relief veterinarian. These combined services including DJ&T Grant Funding currently generate an average of \$8,875.00 per month. A business plan developed for our new shelter projects a doubling of revenue which would fully fund operations at the new shelter.

### **3. The public purpose and need to be served.**

We estimate that there are approximately 365,000 dogs and cats on Oahu and approximately 30%, or about 120,000 of them are not sterilized. The problem of animal overpopulation is compounded each year by our tropical climate (promoting year round breeding) coupled by a growing transient human population. It is estimated that two unaltered dogs and their offspring can produce 67,000 puppies in six years. In seven years two unaltered cats and their offspring can produce 160,000 kittens. The ramifications of these numbers translate to more than 33,000 homeless pets on Oahu per year abandoned at our shelter and in our neighborhoods.

The Oahu SPCA has made a significant impact to eliminating free roaming packs of feral and aggressive dogs and reducing the population of feral cats. They are a danger to drivers, children, visitors and especially themselves. Feral dogs and cats spread disease to humans and pets, procreate amongst themselves and enter into our properties endangering our pets. Our staff and volunteers trap feral dogs and cats and bring them to the shelter. Simply removing feral animal colonies does not address the issue. Removing colonies are a temporary solution since these vacated sites will be quickly filled by other feral animals.

We are the primary animal welfare organization in Hawai'i for homeless individuals and families. We foster or rescue their companion animals. Knowing that their animals will not be euthanized, treated well and adopted to good homes helps them enter into transitional housing or mental health facilities that do not accept pets.

We also receive animals from pet owners who no longer want them or can care for them. Animals are left at the shelter or tied to the fence and left behind. Some animals are simply left in the streets to fend for themselves.

Oahu SPCA cares for 250 animals per day in our 22,000 square foot facility in Campbell Industrial Park. We offer the following services:

(1) Free or reduced-fee sterilization for feral and domesticated animals. The program includes mass trapping and sterilizations in targeted areas. Spay and Neuter training provides opportunities for workers and volunteers in trapping, transporting, clinic preparation, administration, and releasing.

(2) Rehabilitation and enrichment programs are valuable for long-term residents and "bully-breed" dogs. Oahu SPCA trains volunteers in rehabilitation and enrichment – from socializing to dog walking – to understand and meet the needs of dogs and cats and prepare them for adoption.



(3) A comprehensive foster care program to give animals a second chance to get adopted. Foster care is provided to animals not ready for adoption because they are orphaned, too young, not healthy enough, or need some rehabilitation to become adoptable.

The key to reaching a long term solution is in eliminating animal overpopulation. This requires the mass sterilization of feral animals as well as owned pets that often end up on our streets. Addressing animal overpopulation with euthanasia costs government millions of dollars. Sterilization is the key to reducing the numbers of homeless animals on Oahu.

Oahu SPCA has a state of the art Sterilization Clinic with the capacity of sterilizing 150 dogs and cats per week (approximately 7,800 annually). Combined with three mass sterilization clinics scheduled throughout the community each year (reaching about 400 animals per clinic), we can sterilize 9,000 animals per year.

We are planning to construct a new facility in 2014. The square footage of our sterilization center will be twice the area in which we are currently operating. This will allow our sterilization clinics to operate more efficiently.

Mass sterilization to target these many animals in a 10-year period creates an effective system of population control to reduce and eventually eliminate the need for euthanasia. Reducing the animal population protects public health and the environment by reducing the impact of waste, and the spread of disease.

#### **4. Describe the target population to be served.**

We provide spay and neuter services including free or reduced-fee sterilization; rehabilitation programs to prepare animals for adoption; and a foster care program to give animals a second chance to get adopted. We offer the “fee free” sterilization of animals to low income families.

We also offer the following services:

- (1) Free or reduced-fee sterilization.
- (2) Rehabilitation and enrichment programs for “bully-breed” dogs.
- (3) A comprehensive foster care program to give animals a second chance to get adopted.

#### **5. Describe the geographic coverage.**

The island of Oahu.

## **II. Service Summary and Outcomes**

### **1. Describe the scope of work, tasks and responsibilities.**

Four major requirements for this project will be completed prior to the release of any funding appropriated from this State of Hawaii Grant-In-Aid:

- (1) The purchase of land will be completed and provide a new location for the shelter. This will relocate Oahu SPCA from the Campbell Industrial Park to Windward Oahu. At the time of the submittal of this application, the Oahu SPCA is in the process of closing on this property with a pre-approved USDA loan. This should be completed by April 2014.
- (2) Architectural drawings for the new facility will be completed. Drawings for the shelter will be done pro bono by the President of the Board, Stephanie Ryan, who is a qualified and experienced architect and investor with thirty-eight successful high-end residential and commercial projects as part of her resume.
- (3) Building permits from the City and County of Honolulu Department of Planning and Permitting will be secured. This will be completed by the President of the Board of Directors. No grading is required and infrastructure is already in place.
- (4) An experienced Construction Administrator has been selected and will coordinate building construction. The Construction Administrator will provide this support pro bono.

Funding from this GIA, if awarded, would be used solely for the construction of the new facility at the new site.

**2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.**

The following is the anticipated timeline for this project:

Months	Task	Funding Source	Responsibility
Jan – Apr	Secure the new site	USDA loan financing	Board of Directors
Apr - Jun	Design	In-kind Contribution	President/ED
Jun - Aug	Permitting	In-kind Contribution	President/ED
Sep - Oct	Secure GIA Funding	---	President/ED
Nov - Dec	Secure Construction Administrator	In-kind Contribution	President/ED
Jan - Jun	Construction	State of Hawaii GIA	Construction Administrator
Jul -	Start Sterilization Clinic	City and County GIA	Clinic Director



**3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.**

Stephanie Ryan is President and Executive Director of the Oahu SPCA and brings fourteen years of experience in animal rescue. Stephanie has extensive animal welfare experience and served in multiple capacities in many California-based animal welfare organizations. She is an architect and investor with thirty eight successful high-end residential and commercial projects as part of her resume. She will assume oversight responsibilities for the organization.

David Ryan is a member of the Board of Directors and will assist as a volunteer Construction Administrator during the construction of the new facility. He will be responsible for the selection of the construction contractor, monitoring construction activities at the site, managing the construction budget and ensuring the project is completed on time. David is a talented investor and project manager. He has approximately twenty years of experience in financing and developing high-end residential and commercial projects. He also has five years of experience developing and managing successful businesses and its staff members.

**4. Measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency).**

The following measures will be used to report to the expending agency on the progress of this project:

- Site Control. This will be completed prior to the release of State funding. Documentation demonstrating verifying site control will be available.
- Design and Drawings will be done prior to the release of State funding. Documentation will be provided to demonstrate completion of this measure.
- Building permits will be secured prior to the release of State funding. Documentation will be provided to demonstrate possession of necessary permits.
- A Construction Administrator will be secured. Although the Construction Administrator will provide services at no cost to the Oahu SPCA, a contract and scope of services will be submitted.
- Constructor contractor and sub-contractors will be hired and contracts will be evidence of completion.
- Construction will be completed.

### III. Financial

#### Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
50,000	200,000	50,000	50,000	350,000

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2015.**

Oahu SPCA has applied for funding from the City and County of Honolulu Grant in Aid Program (submitted in December 2013) to support the costs of increased animals at the shelter. This support, if funded, would help Oahu SPCA meet the increased demand for services in the 2015 fiscal year and until the new facility is completed.

Funding is also being solicited from the following organizations:

- At this time, the Oahu SPCA is in process with the USDA to finalize a \$900,000 loan for the purchase of land in Windward Oahu to become the new site for the shelter. The loan and possession of the land will be completed in April 2014.
- The DJ&T Foundation provides a grant to the Oahu SPCA to support the sterilization clinic and their support pays for equipment, surgical supplies, our veterinarians, inoculations and micro chipping. Initial funding \$37,000 and an additional \$6,000 per month for 12 months.
- We are planning to re-solicit the Omidyar Fund to assist with the costs of operating the sterilization clinic in the first year of operation. This solicitation will occur in the first half of 2014.

Oahu SPCA also continues its fundraising effort and outreach to corporations and individuals for contributions. In 2013, contributions from these sources totaled approximately \$155,000. These unrestricted funds are used to support operations.



- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Oahu SPCA has not received any state or federal tax credits. We have not applied for any state or federal tax credits nor do we anticipate doing so.

- 5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013.**

The Oahu SPCA had no unrestricted assets at the end of 2013.

## **IV. Experience and Capability**

### **A. Necessary Skills and Experience**

Oahu SPCA is governed by a Board of Directors who volunteer and bring a wealth of experience in the humane treatment of animals and in construction projects. The members of the board of directors include:

*Stephanie Ryan*, President and Founder of the Oahu SPCA brings 14 years of experience in animal rescue as a volunteer. Stephanie has extensive animal welfare experience and served in multiple capacities in many California-based animal welfare organizations. She also spent seven years in the Bay Area and developed and funded a food bank that reached six hundred families in East Oakland, South San Francisco, and inner city San Francisco each week. This was the largest food distribution network at the time.

Stephanie is an architect and investor with thirty eight successful high-end residential and commercial projects as part of her resume. She designed, permitted, and was responsible for the financing, construction administration, materials, interiors, photography and ultimately the sale of 29 of these projects. She designed and built the home at the apex of Mount Tiburon, across the Golden Gate Bridge, as one of her first residential projects from the ground up. She marketed and sold the home to the King of Malaysia which got the record sale in Marin County. She was also a finalist in the World Trade Center Memorial Competition. With almost 20 years of experience she and will be responsible for the design, permitting, budgeting, building materials and project management for the new Oahu SPCA Facility. Her services will be offered pro bono.

*Nancy Bernal* is the Board Vice President and is the Director of Al Waters Productions. She has 25 years of experience in advertising, production, and promotion. Nancy is instrumental in planning and coordinating the public relations aspects of Oahu SPCA.

**Randy Clark**, Board Secretary, brings the Oahu SPCA eight years of experience as the former Director of Public Relations at the Four Seasons Lanai. He is talented event coordinator and a director of Meeting Planners International.

**Audy Kimura**, Board Treasurer, has a wealth of experience in music and film production. He has composed and/or produced film projects in Japan, Hawaii and on the US mainland. He has four Telly Awards, a U.S. International Film & Video Festival 1st Place Award, and Hometown Video Festival Awards. He has eight Na Hoku Hanohano awards from the Hawaii Academy of Recording Artists. His clients include KHON TV2, KITV, KGMB, Dentsu Advertising, Warner Brothers Music Japan, and others. This wealth of experience has greatly contributed to the public awareness of our organization.

**David Ryan**, Director, is a talented real estate investor and project manager. He has approximately twenty years of experience in acquisition, financing and developing 25 high-end residential projects in the San Francisco Bay Area/Silicon Valley and five commercial projects. As a project manager he recruited, trained and manage subcontractors and artisans to implement the project pro forma. He was responsible for planning and material selections to successfully achieve deadlines and budget parameters.

The commercial real estate projects range from industrial warehouses to six-story office building in San Diego. He identified investment properties, interfaced with the commercial realtors and financial institutions. He hired and worked directly property managers, tenants and commercial realtors to maintain 80-100% occupancy. He also has five years of experience developing, marketing and managing successful businesses and its staff members.

We have a full time veterinarian and three veterinarian technicians on staff seven days per week to address the needs of companion animals of the public and for the care of stray and abandoned animals. Our large volunteer force of 4,000 people ensures that most of the funds we receive go to the care and treatment rescued animals. Operations are currently managed by a President/Executive Director with support staff.

## **B. Facilities**

Oahu SPCA currently cares for approximately 270 animals per day in a 18,000 square foot facility located in the Campbell Industrial Park under a temporary lease. The current facility costs Oahu SPCA \$4,500 per month and is subject to increases.

In 2014, the Oahu SPCA will purchase and relocate to a new location. By owning its land and facility, costs will stabilize and allow Oahu SPCA to develop longer term plans to



meet the needs of the animals and communities served. It will be located in a more accessible site and provide an opportunity for education, services to pet owner and employment training for individuals interested in this line of work.

Three major requirements for this project will be completed prior to the release of any funding appropriated for this State of Hawaii Grant-In-Aid:

- The purchase of land will be completed and provide a new location for the shelter. This will relocate Oahu SPCA from the Campbell Industrial Park to Windward Oahu. Funding to purchase the new site is being secured by a USDA loan for \$900,000 which will be in place in April 2014.
- Architectural drawings for the new facility will be completed. Drawings for the shelter will be done by the President of the Board. She is an architect and investor with thirty eight successful high-end residential and commercial projects as part of her resume. She will assume oversight responsibilities for the organization.
- Permits will be secured. This will be completed by the President of the Board of Directors.

Funding from this GIA, if awarded, would be used to construct a new facility at the new location.

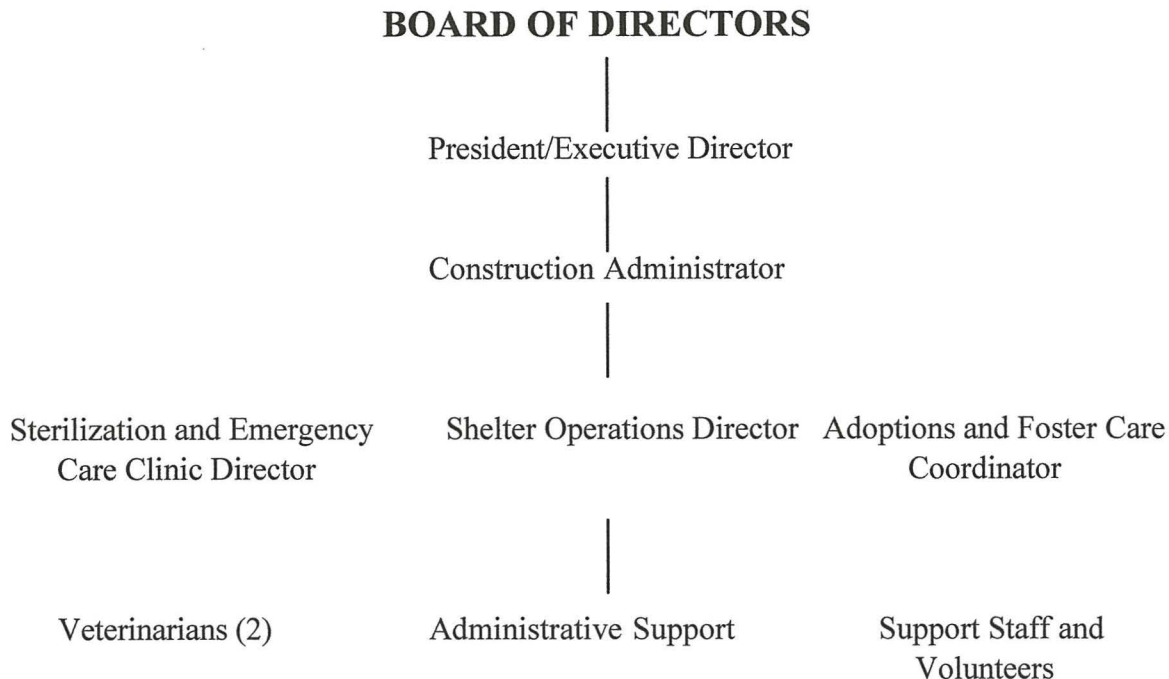
## **V. Personnel: Project Organization and Staffing**

### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

The Board President, Stephanie Ryan, also serves at the organization's executive director as an unpaid volunteer. She is an architect and investor with thirty eight successful high-end residential and commercial projects as part of her resume. She will assume oversight responsibilities for the organization. In this role she will oversee staff and take overall responsibility for purchase of the land, designing and permitting. These are responsibilities she is currently performing. When funding for construction is secured, she will take overall responsibility for completion of tasks defined in this proposal.

Stephanie will be assisted by a Construction Administrator who will be responsible to identify and select contractors needed for the project, oversee their work and manage the budget.

**B. Organization Chart**



**C. Compensation**

The highest paid positions and the salaries paid to these positions are as follows:

Position	Annual Salary
Veterinarian	\$ 60,000
Sterilization and Emergency Care Clinic Manager	32,000
Shelter/Operations Manager	25,000

The President of the Board of Directors currently serves in the position of President/Executive Director as an unpaid volunteer. In this capacity, Stephanie Ryan donates at least forty hours per week to the Oahu SPCA.

**VI. Other**

**A. Litigation**

The Oahu SPCA does not have any pending litigation to which it is a party nor does it have any outstanding judgments.



**B. Licensure or Accreditation**

Licenses and/or accreditation are not required to be an animal shelter. However, the Oahu SPCA does have on staff two Doctors of Veterinary Medicine licensed in the State of Hawaii.

**BUDGET REQUEST BY SOURCE OF FUNDS**  
(Period: July 1, 2014 to June 30, 2015)

Oahu SPCA

<b>BUDGET CATEGORIES</b>	<b>Total State Funds Requested</b> (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	<b>350,259</b>			
<b>TOTAL (A+B+C+D+E)</b>	<b>350,259</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	350,259	Stephanie Ryan (808) 349-3475		
(b)		Name (Please type or print) Phone		
(c)		[Redacted Signature] 1-30-14		
(d)		Signature of Authorized Official Date		
<b>TOTAL BUDGET</b>	<b>350,259</b>	Stephanie Ryan President/Executive Director		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Oahu SPCA

Period: July 1, 2014 to June 30, 2015

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Oahu SPCA

Period: July 1, 2014 to June 30, 2015

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST
			\$ -
<b>NOT APPLICABLE</b>			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL:</b>			

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST
			\$ -
<b>NOT APPLICABLE</b>			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL:</b>			

JUSTIFICATION/COMMENTS:



## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Oahu SPCA

Period: July 1, 2014 to June 30, 2015

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-2017
CONSTRUCTION			350259	0	0	0
				0	0	0
				0	0	0
				0	0	0
<b>TOTAL:</b>			<b>350,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JUSTIFICATION/COMMENTS:</b>						
Planning, designing and permitting will be completed prior to any release of GIA funding. A volunteer construction administrator will be in place. Funding will only be used for construction of the new facility.						

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

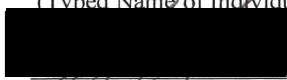
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Oahu Society for the Prevention of Cruelty to Animals  
(Typed Name of Individual or Organization)



(Signature)

1.30.14

(Date)

Stephanie Ryan  
(Typed Name)

President/Executive Director.  
(Title)