Program ID AGR101

FINANCIAL ASSISTANCE FOR AGRICULTURE

Structure #: 010301000000

Subject Committee: AGL

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	TON	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		9.00	1,064,967		9.00	1,064,967			9.00	1,064,967 B	9.00	1,064,967	В	
	-	0.00	5,000,000	W	0.00	5,000,000	W	_	0.00	5,000,000 W	0.00	5,000,000	W	
	<u>-</u>	9.00	6,064,967		9.00	6,064,967			9.00	6,064,967	9.00	6,064,967		
-	1													- 1
	AGREE	******	********	*****	******	*****	*****	********	******	*********	******	******	*****	
	AQUACULTU FACILITATIN	URAL DEVE NG, AND GF SERVICES	OTE THE AGRIC ELOPMENT OF RANTING LOA! FO QUALIFIED URISTS.	THE S	STATE BY S'	NG RELATED	,	AQUACULTURA FACILITATING,	AL DEVEL AND GRA RVICES TO	E THE AGRICULTUR OPMENT OF THE ST ANTING LOANS AND O QUALIFIED FARME IRISTS.	ATE BY STI	G RELATED	1	
3-00)1													3-001
			25,000	В		25,000	В			25,000 B		25,000	В	
	(/25,000B; /25	S FOR LAB(5,000B)	REP: OR SAVINGS R			*****	*****	(/25,000B; /25,00	OR LABOI 0B)	EP: R SAVINGS RESTORA		******	****	
	SENATE CON	NCURS.						HOUSE CONCU	RS.					

Program ID AGR101

FINANCIAL ASSISTANCE FOR AGRICULTURE

Structure #: 010301000000

9.00

0.00

9.00

2,089,967 B

5,500,000 W

7,589,967

9.00

0.00

9.00

1,089,967 B

5,500,000 W

6,589,967

			SENAT	E						НОГ	JSE				
SEQ#	EXPLANATION	ON	FY 2014		FY 201	15		EXPLANATION		FY 2014		FY 2015	;		SEQ#
90-00	01							I		850,000	A				90-00
			1,000,000	В											
			500,000	W	:	500,000	W			500,000	W		500,000	W	
	EXECUTIVE R ADD FUNDS BIOSECURITY (/2,000,000A; /. (/500,000W; /50	FOR NEW LOANS. A)	FARMER PRC	OGRA	M AND LIVESTOC	ζ		EXECUTIVE RE ADD FUNDS F BIOSECURITY I (/2,000,000A; /A (/500,000W; /500	OR NEW FA LOANS.)	ARMER PROGR	AM AND I	LIVESTOCK			
	DISAGREE	******	******	*****	*********	*****	*****	**** **********	******	******	******	*******	******	*****	
	IN SPECIAL FOR DETAIL OF CONEW FARMER	MILLION JNDS. OVERNOR LOAN PR	IN GENERAL R'S REQUEST: OGRAM (FY) TY LOAN PRO	4: 1,0	OS AND ADDS \$1 M 00,000A) M (FY14: 1,000,000			HOUSE DOES N REDUCES NEV LIVESTOCK BIO DETAIL OF GO NEW FARMER LIVESTOCK BIO NEW LOAN REG	W FARMER OSECURITY OVERNOR'S LOAN PRO OSECURITY	LOAN PROGR. Y LOAN PROGE S REQUEST: GRAM (FY14: 1 Y LOAN PROGE	,000,000A)	: 1,000,000A)	,		
								TOTAL CHANGES BY MOF		850.000	A				
			1,025,000	В		25,000				25,000			25,000	В	
			500,000	W	:	500,000				500,000	W		500,000	W	
								=							

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

9.00

0.00

9.00

850,000 A

1,089,967 B

5,500,000 W

7,439,967

1,089,967 B

5,500,000 W

6,589,967

9.00

0.00

9.00

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

AGRICULTURE

				НС	OUSE									
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	79.00	4,599,153	A	79.00	4,599,153	A		79.00	4,599,153	A	79.00	4,599,153	A	
	42.00	8,590,889	В	42.00	8,590,889	В		42.00	8,590,889	В	42.00	8,590,889	В	
	0.00	733,051	N	0.00	733,051	N		0.00	733,051	N	0.00	733,051	N	
	0.00	512,854	T	0.00	512,854	T		0.00	512,854	T	0.00	512,854	T	
	9.00	986,938	U	9.00	986,938	U		9.00	986,938	U	9.00	986,938	U	
	0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W	
	130.00	15,473,245		130.00	15,473,245		_	130.00	15,473,245		130.00	15,473,245		

- 1

AGREE

OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, ENVIRONMENT, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS. DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS.

OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, ENVIRONMENT, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS. DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES: AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS. - 1

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL AGRICULTURE

		SENAT	E				но	OUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ#
						1					
3-001		74,219	A	74,219	A		74,219	A	74,2	19 A	3-00
		162,047	В	162,047	В		162,047	В	162,0	17 B	
		20,332	N	20,332	N	1	20,332	N	20,3	32 N	
		108	T	108			108	T	1)8 T	
		42,853	U	42,853	U		42,853	U	42,8	53 U	
((EXECUTIVE BUDGET ADD FUNDS FOR LA (/74,219A; /74,219A) (/162,047B; /162,047B) (/20,332N; /20,332N) (/108T; /108T) (/42,853U; /42,853U)	ABOR SAVINGS R		*******	*****	EXECUTIVE BUDGE ADD FUNDS FOR L. (/74,219A; /74,219A) (/162,047B; /162,047B (/20,332N; /20,332N) (/108T; /108T) (/42,853U; /42,853U)	ABOR SAVINGS RE		TION.	****	**
	SENATE CONCURS.					HOUSE CONCURS.					
10-001	3.00	123,492	A 3.00	123,492	A	3	.00 123,492	A	3.00 123,4	92 A	10-00
(EXECUTIVE REQUES TRANSFER-IN (3) PO QUARANTINE (AGR1 (AGR122/EC). (3.00/123,492A; 3.00/12	OSITIONS AND FU 22/EB) TO PLANT 23,492A)	Γ PEST CONTRO	OL-BIO CONTRO		EXECUTIVE REQUESTRANSFER-IN (3) PO QUARANTINE (AGR: (AGR122/EC). (3.00/123,492A; 3.00/1	OSITIONS AND FUI 122/EB) TO PLANT 23,492A)	PEST CO	NTROL-BIO CONTRO		
	**************************************	*******	*******	*********	*****	***************	***********	*****	*******	*****	***
(SENATE CONCURS. DETAIL OF GOVERN (2) ENTOMOLOGIST I (1) PEST CONTROL T	IV SR22 (#12462;	, ,	<i>' ' '</i>		HOUSE CONCURS. DETAIL OF GOVER (2) ENTOMOLOGIST (1) PEST CONTROL T	IV SR22 (#12462; 51	, ,	, , ,		
5	SEE AGR122 SEQ. NO	0. 10-002.				SEE AGR122 SEQ. NO	D. 10-002.				

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENATE				HOUS	E		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	F	Y 2014	F	Y 2015	SEQ#
10-002	2 (3.00)	(123,492) A	(3.00) (123,492) A	(3	3.00)	(123,492) A	(3.00)	(123,492) A	10-00
	EXECUTIVE REQUES			EXECUTIVE REQUE			20 ED 01 (DI + 1	V.D.	
		POSITIONS AND FUNDS 22/FB) TO PLANT PEST	FROM PLANT CONTROL-BIO CONTROL	TRANSFER-OUT (3 QUARANTINE (AGR					
	(AGR122/EC).	22/23) 10 12/11(11201	CONTROL BIO CONTROL	(AGR122/EC).	1122,22)	10 1 Ez EVI I ES	I CONTROL D	io corvinoz	
	(-3.00/-123,492A; -3.00/	· · · · · · · · · · · · · · · · · · ·		(-3.00/-123,492A; -3.0	,	<i>'</i>			
	AGREE	***********	***********	***********	******	*******	*********	********	***
	SENATE CONCURS.			HOUSE CONCURS.					
	DETAIL OF GOVERN	•		DETAIL OF GOVER					
	` '	V SR22 (#12462; -51,312; ECHNICIAN III SR11 (#1	, , , ,	(2) ENTOMOLOGIST (1) PEST CONTROL		, , ,		, ,	
			10051, 20,020,				110057, 20,02	·,	
	SEE AGR122 SEQ. NO.	. 10-001.		SEE AGR122 SEQ. N	O. 10-001				
11-00	1.00	36,576 A	1.00 36,576 A	1	1.00	36,576 A	1.00	36,576 A	11-00
	EXECUTIVE REQUES	T:		EXECUTIVE REQUE	EST:				
	` '		OM PLANT QUARANTINE	TRANSFER-IN (1) F				•	
	(AGR122/EB) TO PLAN CONTROL (AGR122/E	NT PEST CONTROL-CHE	EMICAL/MECHANICAL	(AGR122/EB) TO PLA CONTROL (AGR122/		T CONTROL-CI	HEMICAL/MEC	HANICAL	
	(1.00/36,576A; 1.00/36,5			(1.00/36,576A; 1.00/3	,				
	, , , ,	,	************	************	, ,	*******	********	********	***
	SENATE CONCURS.			HOUSE CONCURS.					
	DETAIL OF GOVERN	IOR'S REQUEST:		DETAIL OF GOVER	RNOR'S R	EQUEST:			
		ER III WS-03 (#25091; 36	,756)	(1) GENERAL LABO			36,756)		
	SEE AGR122 SEQ. NO.	. 11-002.		SEE AGR122 SEQ. N	O. 11-002	2.			

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENATE					HOUSE			
SEQ # EXPL	ANATION	FY 2014	FY	2015	EXPLANATION	F	Y 2014	FY 2	2015	SEQ#
TRAN QUARA CHEMI (-1.00/-	(1.00) UTIVE REQUEST: SFER-OUT (1) POSI ANTINE (AGR122/E) CAL/MECHANICAI 36,576A; -1.00/-36,57	B) TO PLANT PEST L CONTROL (AGR1 76A)	CONTROL- 22/ED).		QUARANTINE (A CHEMICAL/MEC (-1.00/-36,576A; -	T (1) POSITA AGR122/EB) CHANICAL (1.00/-36,576	(36,576) A ON AND FUNDS F TO PLANT PEST C CONTROL (AGR 12: A)	CONTROL- 2/ED).	(36,576) A	11-002
DETA (1) GEN	E CONCURS. IL OF GOVERNOR'S NERAL LABORER II GR122 SEQ. NO. 11-0	II WS-03 (#25091; -3	6,756)		HOUSE CONCUP DETAIL OF GO (1) GENERAL LA SEE AGR122 SEC	VERNOR'S I BORER III	WS-03 (#25091; -36	,756)		

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENAT	E						HOUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	F	FY 2014	FY	Z 2015		SEQ#
90-00)1						I	4.00	81,272 A	4.00	162,540	A	90-001
	4.00	230,808	В	4.00	230,808	В			В				
		262,420	N		262,420	N							
	EXECUTIVE REQUEST	':					EXECUTIVE REC	OUEST:					
	ADD (4) POSITIONS A		R DETE	CTOR DOG	PROGRAM.				FUNDS FOR DETEC	CTOR DOG PI	ROGRAM.		
	(4.00/162,540A; 4.00/162	2,540A)					(4.00/162,540A; 4	.00/162,540	A)				
	**************************************	*******	******	******	*******	******	***********	******	*******	******	*******	*****	
	SENATE DOES NOT CO	MCUD					HOUSE DOES NO	T CONCLI	D				
	CHANGES MEANS OF) AGRI	ICHI THRAI					к. TO REFLECT 6 MO	NTH DELAY	IN HIRF		
	DEVELOPMENT AND I						REDUCETTIF	or ill initio	TO KEI EEET 0 MO	TTTT DLL/TT	IIV IIIKL.		
	FRINGE (68,267) AND A	ADDS FEDERAL	FUND	S FOR FED	ERAL		DETAIL OF GO	VERNOR'S	REQUEST:				
	REIMBURSEMENT.	N 653 15 (01 250)							SPECTOR III SR20	(#91323, #91	324, #91325,		
	SALARY REIMBURSE OVERTIME (85,000N)	MENT (81,270N)				#91326; 40,635 EA	ACH)					
	NIGHT SHIFT DIFFER	ENTIAL (3.500N	D										
	MEAL ALLOWANCE ((/	• •										
	FRINGE BENEFITS (35	5,700N)											
	DOG CARE (1,320N)												
	TRAINING (48,640N) MILEAGE (5,000N)												
	DETAIL OF GOVERNO	OR'S REQUEST:											
	(4) PLANT QUARANTIN		III SR2	0 (#91323, #	91324, #91325,								
	#91326; 40,635 EACH)												

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL AGRICULTURE

	SENATE				HOUSI	E	
SEQ# EXPLANATION	FY 2014	F	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-001							91-0
	6.00 739,995 B	16.00	1,109,213 B		16.00 654,607 B	16.00 1,048,713 B	;
CONTROL PERS	QUEST: IONS AND FUNDS FOR PLA DNNEL AND PROGRAMS. ; 16.00/1,109,213B)	ANT AND PES	ST AND BIO	` ′	NS AND FUNDS FOR PLAINEL AND PROGRAMS.	ANT AND PEST AND BIO	
DISAGREE	*************	******	********	*************	**********	************	***
DETAIL OF GO (1) ENTOMOLOC (1) ENTOMOLOC (8) PEST CONTR (1) ENTOMOLOC (1) PLANT PATH (1) OFFICE ASSIS (2) NOXIOUS WE (1) NOXIOUS WE FRINGE BENEFT SCIENTIFIC SUP SCIENTIFIC EQU VEHICLE GAS/M AGRICULTURAI OTHER MATERI INTRASTATE TR OUT OF STATE TO SUBSISTENCE OF SUBSISTENCE IN	AMOUNT TO REFLECT SIX VERNOR'S REQUEST: SIST VI SR26 (55,500) SIST IV SR22 (45,576) OL TECH III SR11 (28,836 EA SIST III SR20 (42,132) OLOGIST SR22 (45,576) STANT SR10 (27,756) SED SPECIALIST IV SR22(42 SED SPECIALIST II SR18 (37, SIS (FY14: 119,493; FY15: 239 PLIES (10,000) IPMENT (FY14: 10,000) AINTENANCE (2,000) PESTICIDES SUPPLIES (500 ALS (5,000) ANSPORT (8,000) GRANSPORT (32,500) UT OF STATE (9,500) STRASTATE (3,000) EXPENSE (5,500) OGRAM MAUI, KAUAI, KON	ACH) ,,144 EACH) ,488) ,209)		GAS (2,000), TRANS (9,500), SUBSISTEM (5,500), (1) PICKUP DETAIL OF GOVE (1) ENTOMOLOGIS (1) ENTOMOLOGIS (1) ENTOMOLOGIS (1) ENTOMOLOGIS (1) PLANT PATHOI (1) OFFICE ASSIST (2) NOXIOUS WEEL (1) NOXIOUS WEEL FRINGE BENEFITS SCIENTIFIC SUPPL SCIENTIFIC EQUIP VEHICLE GAS/MAAAGRICULTURAL POTHER MATERIAL INTRASTATE TRAIOUT OF STATE TR SUBSISTENCE OUT SUBSISTENCE INTOTHER TRAVEL E.	LARIES TO REFLECT 6 M SPORTATION (40,500), SU ICE INTRASTATE (3,000), TRUCK (FY14: 25,000). RNOR'S REQUEST: T VI SR26 (55,500) T IV SR22 (45,576) TECH III SR11 (28,836 EAT III SR20 (42,132) LOGIST SR22 (45,576) ANT SR10 (27,756) D SPECIALIST IV SR22(42 D SPECIALIST II SR18 (37 (239,209) JES (10,000) MENT (FY14: 10,000) INTENANCE (2,000) ESTICIDES SUPPLIES (50 S (5,000) NSPORT (8,000) ANSPORT (8,000) IT OF STATE (9,500) RASTATE (3,000)	DESISTENCE OUT OF STATE OTHER TRAVEL EXPENSE ACH) 2,144 EACH) ,488)	

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL AGRICULTURE

	SENATE			HOUSE		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-001	306,112 B	306,112 B		215,568 A	215,568 A	A 92-001
(/215,568A; /215,568A) DISAGREE SENATE DOES NOT C ADDS FRINGE BENE DETAIL OF GOVERN PLANT QUARANTINE	PLANT QUARANTINE IN CONCUR. EFITS (90,544B).	01314A; 32,212) 01315A; 22,066) 01316A; 23,788) 01317A; 23,788) 01318A; 22,912) 01319A; 22,066) 01320A; 22,912) 01321A; 22,912)	HOUSE CONCURS. DETAIL OF GOVER PLANT QUARANTIN	9) PLANT QUARANTINE A) ***********************************	#901314A; 32,212) #901315A; 22,066) #901316A; 23,788) #901317A; 23,788) #901318A; 22,912) #901319A; 22,066) #901320A; 22,912) #901321A; 22,912)	***

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00							93-00
	1.00	29,923 B	1.00 59,845 B		В		
	CONTROL-CHEMICA (1.00/42,144A; 1.00/42) POSITION AND FUNE L/MECHANICAL. ,144A)	OS FOR PLANT PEST	CONTROL-CHEMICA (1.00/42,144A; 1.00/42	I) POSITION AND FUND: AL/MECHANICAL. 2,144A)	S FOR PLANT PEST	
	CHANGES MEANS OF DEVELOPMENT AND FRINGE (FY14: 8,851: PER ACT 200, SLH20 DETAIL OF GOVER	OUNT TO REFLECT SIZ OF FINANCING TO AGE O FOOD SECURITY SPE (FY15: 17,701). O11.	CCIAL FUND AND ADDS	HOUSE DOES NOT C PER ACT 200, SLH2 DETAIL OF GOVER (1) NOXIOUS WEED	011.	2,144)	
94-00	01	100.000 B	100,000 B				94-001
	EXECUTIVE REQUES ADD FUNDS FOR A (/100,000A; /100,000A DISAGREE	ST: PIARY PROGRAM.)	100,000 B	EXECUTIVE REQUE ADD FUNDS FOR A (/100,000A; /100,000A	.PIARY PROGRAM. a)	*************************	
	SENATE DOES NOT OF TO BE FUNDED WITH FOOD SECURITY SPINE DETAIL OF GOVERN SERVICES FOR A FE	TH THE AGRICULTURA ECIAL FUND. NOR'S REQUEST:	AL DEVELOPMENT AND	HOUSE DOES NOT C DETAIL OF GOVER SERVICES FOR A FE	NOR'S REQUEST:		

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENATE				HOUS	SE	
SEQ # EXPLA	NATION	FY 2014	1	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
1060-600 ********************************	·******* EE	*******	******	********	HOUSE ADJUSTME REDUCE (23) POS FUNDS FOR VACA ***********************************	ETIONS, AND (1) TEMPONCY SAVINGS. E ADJUSTMENT: LOWING POSITIONS AI PARTMENT: #2846, #2858151, #118163, #12115, #	ND BUDGETED FUNDS AS 51, #2852, #2855, #2861, #4675, 12328, #21829, #26226, #26227, 979, #43153, #43155, #25091.	A 1060-60
REDUC REDUC	(9.00) ADJUSTMENT: E (9) POSITIONS TION OF VACAN		(9.00)	(343,423) N (985,521) U ONS FOR	***************************************	J ************************************	J	2060-00
(#46432 #117741 #970484 #970554 62,424U 43,824U 28,836U OVERT FRINGE	#46836, #46837, # #117742, #11774 , #97049A, #97056 , #97056A; -45,57 -42,132U, -45,576 -42,132U, -28,836	#46838, #47966, #110 3, #117744, #117745 0A, #97051A, #97052 6N, -38,988N, -38,98 6U, -45,576U, -43,82 6U, -28,836U, -28,83 6U, -28,836U, -28,83 ,819U) 40N/-229,370U)	, #117746, #97 2A, #97053A, 88N, -38,988N, 4U, -43,824U, 6U, -28,836U,	7046A, #97047A, #97054A, , -36,024N, - -43,824U, - -28,836U, -				

Program ID AGR122

PLANT, PEST, AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL AGRIC

AGRICULTURE

		SENATE					HOUSE		
SEQ# EXPLA	NATION	FY 2014]	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
						ı			
2070-001	(9.00)	(215,568) A	(9.00)	(215,568)	A		A		2070-001
	9.00	306,112 B	9.00	306,112	В		В		
CHANC PLANT (QUARANTINE FR	NANCING FOR (9) P ROM GENERAL FUN	DS TO SPEC	CIAL FUNDS.		************	************	************	*****
(9) PLAN	•	DJUSTMENT: E INSPECTOR III SR 9, #901320, #901321,		,					

(9) PLANT QUARANTINE INSPECTOR III SR20 (#901314, #901315, #90136, #901317, #901318, #901319, #901320, #901321, #901322; -32,212A/32,212B, -23,788A/23,788B, -23,788A/23,788B, -22,912A/22,912B, -22,066A/22,066B, -22,912A/22,912B, -22,912A/22,912B) FRINGE BENEFITS (90,544B)

SEE AGR122 SEQ. NO. 92-001.

(9.00)	(141,349)	A	(9.00)	(141,349)	A	TOTAL CHANGES BY MOF	(19.00)	(844,349)	A	(19.00)	(763,081)	Α
30.00	1,874,997	В	30.00	2,274,137	В		16.00	816,654	В	16.00	1,210,760	В
	(60,671)	N		(60,671)	N			20,332	N		20,332	N
	108	T		108	T			108	T		108	T
(9.00)	(942,668)	U	(9.00)	(942,668)	U			42,853	U		42,853	U
12.00	730,417		12.00	1,129,557		TOTAL CHANGES	(3.00)	35,598		(3.00)	510,972	
70.00	4,457,804	A	70.00	4,457,804	A	BUDGET TOTALS BY MOF	60.00	3,754,804	A	60.00	3,836,072	A
72.00	10,465,886	В	72.00	10,865,026	В		58.00	9,407,543	В	58.00	9,801,649	В
0.00	672,380	N	0.00	672,380	N		0.00	753,383	N	0.00	753,383	N
0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T
0.00	44,270	U	0.00	44,270	U		9.00	1,029,791	U	9.00	1,029,791	U
0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W
142.00	16,203,662		142.00	16,602,802		TOTAL BUDGET	127.00	15,508,843		127.00	15,984,217	

Program ID AGR131

RABIES QUARANTINE

Structure #: 010302020100

Subject Committee: AGL

			SENATE						HOUSE				
E Q #	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
		36.32	3,209,123 B	36.32	3,209,123	В		36.32	3,209,123 B	36.32	3,209,123	В	
	_	36.32	3,209,123	36.32	3,209,123		_	36.32	3,209,123	36.32	3,209,123		
-	1						_						-
	AGREE	******	********	*******	*******	*****	**********	******	*********	******	*******	*****	
			THE INTRODUPREVENT THE IN			Н			THE INTRODUCTI				
			REVENT THE IN IE DETECTION C						DETECTION OF A				
	DISEASES IN	IMPORTED	DOGS AND CAT	ΓS.			DISEASES IN I	MPORTED I	DOGS AND CATS.				
3-00	1												3-0
			72,500 B		72,500	В			72,500 B		72,500	В	
	EXECUTIVE I			EOD ATION			EXECUTIVE B			ATION			
	ADD FUNDS (/72.500B: /72.		OR SAVINGS RES	TORATION.			(/72,500B; /72,5		SAVINGS RESTOR	ATION.			
	**************************************	******	*******	******	******	*****	*********	*****	*******	******	*******	*****	
	SENATE CON	ICURS.					HOUSE CONC	URS.					
						TOTAL	CHANGES BY MOF						
			72,500 B		72,500				72,500 B		72,500	В	
	_	0.00	72,500	0.00	72,500	то	TAL CHANGES	0.00	72,500	0.00	72,500		
	_			-		BUDGE	T TOTALS BY MOF						
	_	36.32	3,281,623 B	36.32	3,281,623	В		36.32	3,281,623 B	36.32	3,281,623	В	
		36.32	3,281,623	36.32	3,281,623	TO	OTAL BUDGET	36.32	3,281,623	36.32	3,281,623		

Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

Subject Committee: AGL

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014		I	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		13.68	947,200	A	13.68	947,200	A		13.68	947,200 A	13.68	947,200	A	
		0.00	377,518	N	0.00	377,518	N		0.00	377,518 N	0.00	377,518	N	
		0.00	473,224	U	0.00	473,224	U		0.00	473,224 U	0.00	473,224	U	
	_	13.68	1,797,942		13.68	1,797,942		_	13.68	1,797,942	13.68	1,797,942		
-	1													- 1
	INDUSTRIES POULTRY AN HEALTH THE	IN THE PROND WHOLES	THE STATE'S DDUCTION OF SOME PRODU PREVENTION ULTRY DISE	F DIS CTS . N, DE	EASE FREE LI AND PROTEC	IVESTOCK, T THE PUBLI		INDUSTRIES IN POULTRY AND HEALTH THRO	N THE PRO O WHOLES OUGH THE	THE STATE'S LIVES' DUCTION OF DISEA OME PRODUCTS AN PREVENTION, DETI JLTRY DISEASES.	ASE FREE LIV ND PROTECT	VESTOCK, THE PUBLIC		
3-00)1		24,500	A		24,500	A			24,500 A		24,500	A	3-001
	EXECUTIVE			ъст	OD ATTION			EXECUTIVE B			ATTON			
			OR SAVINGS F	(EST	JRATION.					R SAVINGS RESTOR	RATION.			
	(/24,500A; /24	+,3UUA) :*******	******	*****	*****	******	*****	(/24,500A; /24,5	UUA) ******	*******	*****	******	*****	
	AGREE													
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

Subject Committee: AGL

		SENATE						нон	USE				
SEQ#	EXPLANATION	FY 2014	FY	2015		EXPLANATION	F	Y 2014		FY	2015	SEQ) #
90-00	01											90	0-00
	3.00	86,083 B	3.00	149,165	В		3.00	86,083	В	3.00	149,165	В	
	EXECUTIVE REQUES	T:				EXECUTIVE REQ	UEST:						
		AND FUNDS FOR ANI	MAL DISEASE	CONTROL		ADD (3) POSITIO			NIMAL	DISEASE C	CONTROL		
	BRANCH ANIMAL INI	DUSTRY DIVISION.				BRANCH ANIMA	L INDUSTR	Y DIVISION.					
	(3.00/155,165B; 3.00/14	19,165B)				(3.00/155,165B; 3.0	00/149,165E	3)					
	**************************************	**********	*******	*******	*****	************	*******	******	******	******	*******	*****	
	SENATE DOES NOT C	ONCUR.				HOUSE DOES NO	T CONCUR	<u>.</u>					
		OUNT TO REFLECT SI	X MONTH DEL	AY IN HIRE		REDUCE FY14 S	ALARIES 7	O REFLECT	6 MONT	TH DELAY I	N HIRE.		
	DETAIL OF GOVERN	-	E. CIII			DETAIL OF COL	EDMODIC I	SECTIFICE					
	(3) LIVESTOCK INSPE					DETAIL OF GOV		-	M EACI	11/			
	FRINGE BENEFITS (F) AUTOMOTIVE FUEL (193)			(3) LIVESTOCK IN FRINGE BENEFIT		II SK14 (52,4.	24 EACI	п)			
	TRAVEL (1,000)	(0,000)				AUTOMOTIVE FU	` ' '						
	OFFICE SUPPLIES (1,0	000)				TRAVEL (1,000)	(-,,						
	SCIENTIFIC SUPPLIES	S (3,000)				OFFICE SUPPLIES	S (1,000)						
	(3) COMPUTER (6,000))				SCIENTIFIC SUPP		0)					
						(3) COMPUTER (6	,000)						

Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

Subject Committee: AGL

AGRICULTURE

0.00

0.00

18.68

377,518 N

473,224 U

1,981,969

0.00

0.00

18.68

377,518 N

473,224 U

2,103,055

		SENAT	E						HOUSE			
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
91-00	1											91-00
	2.00	73,444	В	2.00	131,448	В		2.00	73,444 B	2.00	131,887 I	3
	EXECUTIVE REQUES	ST:					EXECUTIVE RE	OUEST:				
	ADD (2) POSITIONS		R THE	VETERINARY	7				FUNDS FOR THE V	ETERINARY		
	LABORATORY SERV	ICES/ANIMAL IN	DUST	RY DIVISION	•		LABORATORY	SERVICES/	ANIMAL INDUSTR	Y DIVISION.		
	(2.00/135,448B; 2.00/1	- , - ,					(2.00/135,448B; 2	,	,			
	DISAGREE	*******	******	*******	*******	****	****	*******	********	*******	******	***
	SENATE DOES NOT	CONCUR.					HOUSE DOES N	OT CONCL	JR.			
	REDUCES FY14 AM		CT SIX	K MONTH DEI	AY IN HIRE	i.	REDUCE FY14	SALARIES	TO REFLECT 6 MO	NTH DELAY	IN HIRE.	
	DETAIL OF GOVER	-		- (DDW. W. OF GO		D-04			
	(1) VETERINARY ME (1) LIVESTOCK INSP			6 (55,500)			DETAIL OF GC		REQUEST: L OFFICER II SR26 ((55,500)		
	FRINGE BENEFITS (F	,	, ,	63)					E OFFICER II SR20 (R II SR14 (32,424)	(33,300)		
	TRAVEL (5,000)	, - ,	, .	,			FRINGE BENEF		(, ,			
	SCIENTIFIC SUPPLIE						TRAVEL (5,000)					
	OFFICE SUPPLIES (80) (2) COMPUTER (4,000)	,					SCIENTIFIC SUI OFFICE SUPPLI	` '	00)			
	(2) COMI OTER (4,000	<i>5)</i>					(2) COMPUTER	` '	0)			
		24,500	A		24,500	A	TOTAL CHANGES BY MOF		24,500 A		24,500 A	A
	5.00	,		5.00	280,613			5.00	159,527 B	5.00	281,052 I	
	5.00	184,027		5.00	305,113		TOTAL CHANGES	5.00	184,027	5.00	305,552	
	13.68	971,700	Α	13.68	971,700	A	BUDGET TOTALS BY MOF	13.68	971,700 A	13.68	971,700 A	Ā
	5.00	159,527	В	5.00	280,613	В		5.00	159,527 B	5.00	281,052 H	3

TOTAL BUDGET

0.00

0.00

18.68

377,518 N

473,224 U

1,981,969

0.00

0.00

18.68

377,518 N 473,224 U

2,103,494

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL

		SENAT	E						НО	USE				
SEQ # EXPLANA	ATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	1.00	89,399	A	1.00	89,399	A		1.00	89,399	A	1.00	89,399	A	
	23.50	2,041,000	В	23.50	2,041,000	В		23.50	2,041,000	В	23.50	2,041,000	В	
	7.50	1,101,416	W	7.50	1,101,416	W		7.50	1,101,416	W	7.50	1,101,416	W	
	32.00	3,231,815		32.00	3,231,815		_	32.00	3,231,815		32.00	3,231,815		
- 1														- 1
STATE'S AO RELIABLE INFRASTR	GRICULTURA SUPPLIES O UCTURE, AN ER, AGRICUL	IN DEVELOPI AL RESOURCE F IRRIGATION D PRODUCE-P TURAL RESEA	S BY WAT ROCE	ENSURING A ER, FARMLA ESSING, LIVE	ADEQUATE AND, ESTOCK	ND	OBJECTIVE: TO STATE'S AGRIO RELIABLE SUI INFRASTRUCT SLAUGHTER, A FACILITIES.	CULTURAI PPLIES OF I URE, AND	L RESOURCES I IRRIGATION W PRODUCE-PRO	BY EN ATER OCESS	SURING AD , FARMLANI SING, LIVES	EQUATE AND D, FOCK		
3-001														3-001
		25,000			25,000				25,000			25,000		
		26,517	W		26,517	W			26,517	W		26,517	W	
ADD FUN (/25,000B; / (/26,517W; ,	/25,000B) /26,517W)	REP: OR SAVINGS F			******	*****	(/25,000B; /25,0 (/26,517W; /26,5	FOR LABO 00B) 517W)	EP: R SAVINGS RE			*******	****	
SENATE CO	ONCURS.						HOUSE CONCU	JRS.						

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL AGRICULTURE

		SENATE					но	USE				
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
				<u>'</u>								
90-00	1											90-001
	5.00	4,229,031 B	5.00 958,062	В		5.00	2,229,031	В	5.00	958,062	В	
	MANAGEMENT.		CULTURAL RESOURCE		EXECUTIVE REQ ADD (5) POSITIO MANAGEMENT.	ONS AND		AGRICULTI	URAL RE	SOURCE		
	(5.00/4,458,062B; 5.00/95	8,062B) ********	********	*****	(5.00/4,458,062B; 5		,	*****	*****	******	*****	
	DISAGREE											
	SENATE DOES NOT COREDUCES FY14 AMOUDETAIL OF GOVERNO (1) ENGINEERING PROC (1) ENGINEER VI (73,04) (1) ENGINEER V (62,424) (1) ENGINEER TECHNIC (1) PLANNER V (61,300) (1) ENGINEER V (FY15: (1) PLANNER V (FY15: (1) PLANNER V (FY15: (2) MOBILE SLAUGHTE KUNIA AGRICULTURAL	INT TO REFLECT SIX R'S REQUEST: GRAM ADMINISTRAT (0) (1) (1) (1) (1) (2) (2) (4) (4) (6) (4) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	574) 0,000) 0,000 EACH)		HOUSE DOES NO REDUCE FY14 S AND (2) MOBILE DETAIL OF GOV (1) ENGINEER VI (1) ENGINEER VI (1) ENGINEER TE (1) PLANNER V (6) FRINGE BENEFIT LIVESTOCK PAS' (2) MOBILE SLAU KUNIA AGRICUL	ALARIES SLAUGH VERNOR'S G PROGRA (73,040) (62,424) CCHNICIA 61,300) 'S (135,57- TURE IMI JGHTERH	TO REFLECT TERHOUSE (F REQUEST: AM ADMINIST N V (42,684) 4) PROVEMENTS OUSE (FY14:	ΥΥ14: 1,000, ΓRATOR (8: S (500,000) 1,000,000 E	000 EACI 3,040) ACH)	н).		
	\$3,500,000 NON-RECUR	RING.			\$2,500,000 NON-R	ECURRIN	VG.					

1,127,933 W

4,291,394

7.50

37.00

1,127,933 W

5,562,363

7.50

37.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

1,127,933 W

7,562,363

7.50

37.00

Structure #: 010304010000

Subject Committee: AGL

AGRICULTURE

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
91-00)1													91-0
		50,000	В		50,000	В			50,000	В		50,000	В	
	EXECUTIVE REQUE ADD FUNDS FOR A DIVISION.		ESOU	RCE MANAC	GEMENT		EXECUTIVE RE ADD FUNDS FO DIVISION.	-	ULTURAL RES	SOURC	CE MANAGE	MENT		
	(/50,000B; /50,000B)						(/50,000B; /50,00	0B)						
	AGREE	********	*****	******	*******	****	*****	******	********	*******	*******	*******	*****	
	SENATE CONCURS. INCREASES NON-A LAND MANAGEMEN DETAIL OF GOVER DEPARTMENT OF L MANAGEMENT FEE	NT FEES. RNOR'S REQUEST: AND AND NATUR				Ν	HOUSE CONCU INCREASE NO LAND MANAGE DETAIL OF GO DEPARTMENT (MANAGEMENT	N-AGRICU EMENT FEI VERNOR'S OF LAND A	ES. S REQUEST: AND NATURAI					
							TOTAL CHANGES BY MOF							
	5.0	, ,		5.00	1,033,062		,	5.00	2,304,031		5.00	1,033,062		
		26,517	W		26,517	W	· -		26,517	W		26,517	W	
	5.0	0 4,330,548		5.00	1,059,579		TOTAL CHANGES	5.00	2,330,548		5.00	1,059,579		
	1.0	0 89,399	A	1.00	89,399	A	BUDGET TOTALS BY MOF	1.00	89,399	A	1.00	89,399	A	
	28.5	0 6,345,031	В	28.50	3,074,062	В		28.50	4,345,031	В	28.50	3,074,062	В	

TOTAL BUDGET

1,127,933 W

4,291,394

7.50

37.00

Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
	16.00	1,067,746	A	16.00	1,067,746	A		16.00	1,067,746	A	16.00	1,067,746	A	
	3.00	372,738	В	3.00	372,738	В		3.00	372,738	В	3.00	372,738	В	
	0.00	77,424	N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	
	0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
	0.00	489,559	W	0.00	489,559	W		0.00	489,559	W	0.00	489,559	W	
	19.00	2,307,467		19.00	2,307,467		_	19.00	2,307,467		19.00	2,307,467		
_	1													- 1
	OBJECTIVE: TO ASSIS AGRICULTURAL INDI AGRICULTURAL COM CONTROL TO MAINTA	USTRIES THROU IMODITIES, ANI	GH Ç O PRC	QUALITY ASS DUCER PRIC	SURANCE OF CE AND QUOT		OBJECTIVE: T AGRICULTUR AGRICULTUR CONTROL TO	AL INDUST	TRIES THROUG ODITIES, AND	SH QU. PROD	ALITY ASSU UCER PRICE	AND QUOTA		
3-00)1	25,500	A		25,500	A			25,500	A		25,500	A	3-001
		2,000	В		2,000	В			2,000	В		2,000	В	
		13,000	W		13,000	W			13,000	W		13,000	W	
	EXECUTIVE BUDGET ADD FUNDS FOR LA (/25,500A; /25,500A) (/2,000B; /2,000B) (/13,000W; /13,000W)				******	*****	(/25,500A; /25,5 (/2,000B; /2,000 (/13,000W; /13,	FOR LABO 500A) 0B) 000W)	EP: R SAVINGS RE			************	****	
	SENATE CONCURS.						HOUSE CONC	URS.						

Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	·	2,600,000 B	2,600,000 B		100,000 B	100,000	90-001 B
	(/2,600,000B; /2,600,00	PECIAL FUND PROGRAMS. 100B)	***************************************	(/2,600,000B; /2,600,0	PECIAL FUND PROGRAM 00B)	MS.	****
	100,000)	NOR'S REQUEST: AL PRACTICES TASK FORC EVELOPMENT (2,500,000)	CE (FY14 AND FY15:	DETAIL OF GOVER GOOD AGRICULTUF 100,000)	CK FEED DEVELOPMEN	ORCE (FY14 AND FY15:	
1060-60	00 ***********************************	***********	***********	HOUSE ADJUSTMEN REDUCE (3) POSITI	IONS AND FUNDS FOR V	(3.00) (211,884) ACANCY SAVINGS.	
	DISAGREE					D BUDGETED FUNDS AS 4, #14940.	

Program ID AGR151

GR151 QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL AGRICULTURE

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		25,500	A		25,500	A	TOTAL CHANGES BY MOF	(3.00)	(186,384)	A	(3.00)	(186,384)	A	
		2,602,000	В		2,602,000	В			102,000	В		102,000	В	
		13,000	W		13,000	W			13,000	W		13,000	W	
	0.00	2,640,500		0.00	2,640,500		TOTAL CHANGES	(3.00)	(71,384)		(3.00)	(71,384)		
	16.00	1,093,246	A	16.00	1,093,246	A	BUDGET TOTALS BY MOF	13.00	881,362	A	13.00	881,362	A	
	3.00	2,974,738	В	3.00	2,974,738	В		3.00	474,738	В	3.00	474,738	В	
	0.00	77,424	N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	
	0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
	0.00	502,559	W	0.00	502,559	W		0.00	502,559	W	0.00	502,559	W	
	19.00	4,947,967		19.00	4,947,967		TOTAL BUDGET	16.00	2,236,083		16.00	2,236,083		

Program ID AGR153

AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

Subject Committee: AGL

			SENATI	Ε						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014		I	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		4.00	303,905	A	4.00	303,905	A		4.00	303,905 A	4.00	303,905	A	
		0.00	60,000	В	0.00	60,000	В		0.00	60,000 B	0.00	60,000	В	
		0.00	46,134	N	0.00	46,134	N		0.00	46,134 N	0.00	46,134	N	
		4.00	410,039		4.00	410,039		_	4.00	410,039	4.00	410,039		
-	1													
	AGREE	******	*******	*****	******	*******	*****	*********	******	*********	*******	******	*****	
	OBJECTIVE: TO COMMERCIAL DIVERSITY OF AND TECHNOI REGULATIONS DEVELOPMEN	AQUACU FPRODUC LOGIES, A S, DISEAS	JLTURE INDUS CTS, IMPROVIN AND PROVIDIN	STRY NG MA NG DIF	BY ENCOUR ANAGEMENT RECT ASSIST	AGING A PRACTICES ANCE WITH		COMMERCIAL DIVERSITY OF AND TECHNOL	AQUACUL PRODUCT OGIES, AN , DISEASE,	P A SUSTAINABLE A TURE INDUSTRY B S, IMPROVING MAN ID PROVIDING DIRE , MARKETING, AND	Y ENCOURA NAGEMENT F ECT ASSISTA	GING A PRACTICES NCE WITH		
3-00	1		6,500	A		6,500	A			6,500 A		6,500	A	3-0
	EXECUTIVE B	UDGET PI	REP:					EXECUTIVE BU	DGET PRI	EP:				
	ADD FUNDS I	FOR LABO	OR SAVINGS R	ESTO	RATION.			ADD FUNDS F	OR LABOR	R SAVINGS RESTOR.	ATION.			
	(/6,500A; /6,500	,						(/6,500A; /6,500A	/	*****		****	+++++	
	AGREE													
	SENATE CONC	CURS.						HOUSE CONCU	RS.					
90-00	1													90-0
			65,000	В		65,000	В			65,000 B		65,000	В	
	EXECUTIVE R							EXECUTIVE RE						
	ADD FUNDS I	FOR AQU	ACULTURE DE	EVELC	OPMENT.			ADD FUNDS TO DEVELOPMENT		SE THE CEILING OF	THE AQUAC	CULTURE		
	(/65,000B; /65,0	00B)						(/65,000B; /65,00		I OND.				
	**************************************	/	*******	*****	******	*******	*****	()))	- /	*******	******	*******	*****	
	SENATE CONC	TIDC						HOUSE CONCU	DC					
	SENATE CONC	UKS.								CULTURE EDUCAT	ION PROGRA	ιM.		

Program ID AGR153

AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

Subject Committee: AGL

			SENATI	E						HOUSE				
SEQ#	EXPLANATION		FY 2014		F	Y 2015		EXPLANATION	N F	Y 2014	FY	2015		SEQ#
91-00	11							1						91-00
J1-00	,1		400,000	В		300,000	В							71-00
	EXECUTIVE REQ		OND DEVELO	OPME	NT.			EXECUTIVE F ADD FUNDS		ID DEVELOPMEN	Γ.			
	(/400,000B; /300,0	,			····	****		(/400,000B; /30	, ,	******		****	*****	
	DISAGREE													
	SENATE CONCU	RS.						HOUSE DOES	NOT CONCUE	₹.				
	NON-RECURRIN	G.						NON-RECURE	RING.					
1060-60	nn								(1.00)	(70,224) A	(1.00)	(70,224)	Δ	1060-60
1000-00										(70,224) 11	(1.00)	(70,224)	71	1000-00
								HOUSE ADJU REDUCE (1)		ND FUNDS FOR VA	ACANCY SAV	INGS.		
	**************************************	******	******	*****	******	*******	****	****	********	********	******	******	*****	
								DETAIL OF I	HOUSE ADJUS	TMENT:				
									E FOLLOWING SY DEPARTME	FOSITION AND E	SUDGETED FU	JNDS AS		
								IDENTIFIED E	OI DEFARTME	ZN1. #36213.				
			6,500	A		6,500	A	TOTAL CHANGES BY MOF	(1.00)	(63,724) A	(1.00)	(63,724)	A	
			465,000	В		365,000	В			65,000 B		65,000	В	
		0.00	471,500		0.00	371,500		TOTAL CHANGES	(1.00)	1,276	(1.00)	1,276		
		4.00	310,405	A	4.00	310,405	A	BUDGET TOTALS BY MOF	3.00	240,181 A	3.00	240,181	A	
		0.00	525,000	В	0.00	425,000	В		0.00	125,000 B	0.00	125,000	В	
		0.00	46,134	N	0.00	46,134	N		0.00	46,134 N	0.00	46,134	N	
		4.00	881,539		4.00	781,539		TOTAL BUDGET	3.00	411,315	3.00	411,315		

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

		SENAT	E						HOUSE	E			
SEQ# EXPLANA	ATION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	0.00	50,601	A	0.00	50,601	A		0.00	50,601 A	0.00	50,601	A	
	0.00	500,000	В	0.00	500,000	В		0.00	500,000 B	0.00	500,000	В	
	0.00	3,372,691	W	0.00	3,372,691	W		0.00	3,372,691 W	0.00	3,372,691	W	
	0.00	3,923,292		0.00	3,923,292			0.00	3,923,292	0.00	3,923,292		
- 1													-
AGREE		******							******			*****	
		ΓATE AND CO AWAII'S AGRI				Τ			ATE AND COORDIN WAII'S AGRICULTI				
DIRECTLY	PARTICIPAT	ING IN THE SI	HFT F	ROM A DUA	AL CROP		DIRECTLY PAR	TICIPATI	NG IN THE SHIFT F	ROM A DUAL	CROP		
`		.E) TO A DIVE ALUATING AN					,		E) TO A DIVERSIFIE LUATING AND FU				
	,	OPMENT PROJ			EARCH AND		,		PMENT PROJECTS.		ARCH AND		
3-001													3-00
		25,000	W		25,000	W			25,000 W		25,000	W	
	E BUDGET PI	REP: OR SAVINGS R	ESTO	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RESTO	RATION.			
(/25,000W; **********************************	, ,	******	*****	***********	***********	*****	(/25,000W; /25,00	/	********	*******	******	*****	
SENATE C	ONCURS.						HOUSE CONCU	RS.					

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	1						10-0
	EXPENSES TO PERSO	IN REVOLVING FUNDS	S FROM OTHER CURRENT	EXPENSES TO PERS	0 IN REVOLVING FUNDS	S FROM OTHER CURRENT	
	DETAIL OF GOVERN	JECT MANAGER (66,00 8,000)		HOUSE CONCURS. FUNDS (1) TEMPOI DETAIL OF GOVER (1) TEMPORARY PR FRINGE BENEFITS (SERVICES ON A FEI	RNOR'S REQUEST: OJECT MANAGER (66,00 28,000)	00)	
	SEE AGR161 SEQ. NO	. 91-001.		SEE AGR161 SEQ. N	O. 91-001.		
90-00)1						90-00
		900,000 B					
	EXECUTIVE REQUES ADD FUNDS FOR BI			EXECUTIVE REQUE ADD FUNDS FOR P DIGESTER.	ST: PURCHASE AND INSTAL	LATION OF (1) BIO	
	(/900,000B; /B) ************************************	*********	***************	(/900,000B; /B)	**********	***************	
	SENATE CONCURS.			HOUSE DOES NOT O DETAIL OF GOVER			
	NON-RECURRING.			(1) BIO DIGESTER (9	900,000)		
				NON-RECURRING.			

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	01						91-001
	DEVELOPMENT CORI USAGE OF LAND.	Y POSITION FOR THE PORATION TO PLAN A	AGRIBUSINESS AND COORDINATE THE	EXECUTIVE REQUE ADD (1) TEMPORAI	RY POSITION.	***********	****
	SENATE CONCURS. TO BE FUNDED BY TO DETAIL OF GOVERN (1) TEMPORARY PROSERVINGE BENEFITS (28)	OR'S REQUEST: IECT MANAGER (66,0	00W)	HOUSE CONCURS. FUNDED BY TRADI DETAIL OF GOVER (1) TEMPORARY PRO	NOR'S REQUEST: OJECT MANAGER (66,00	00W)	
	SEE AGR161 SEQ. NO.	10-001.		SEE AGR161 SEQ. NO	O. 10-001.		

						TOTAL CHANGES BY MOF						
	900,000											
	25,000	W		25,000	W	=		25,000	W		25,000	W
0.00	925,000		0.00	25,000		TOTAL CHANGES	0.00	25,000		0.00	25,000	
0.00	50,601	A	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	50,601	A	0.00	50,601	A
0.00	1,400,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В
0.00	3,397,691	W	0.00	3,397,691	W	_	0.00	3,397,691	W	0.00	3,397,691	W
0.00	4,848,292		0.00	3,948,292		TOTAL BUDGET	0.00	3,948,292		0.00	3,948,292	

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL

			SENA	TE						HOUSI	E			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	1	2.00	972,68	3 A	12.00	972,683	A		12.00	972,683 A	12.00	972,683	A	
		0.00	20,00	0 B	0.00	20,000	В		0.00	20,000 B	0.00	20,000	В	
		0.00	184,50	0 N	0.00	184,500	N		0.00	184,500 N	0.00	184,500	N	
	1	2.00	1,177,18	3	12.00	1,177,183		_	12.00	1,177,183	12.00	1,177,183		
-	1													- 1
	OBJECTIVE: TO A DEVELOPMENT A THROUGH THE C AGRICULTURAL AND MARKET DI PRODUCTS.	AND EX COLLEC PRODU	KPANSION C TION AND I JCTION ANI	OF AGR DISSEN D MAR	RICULTURAL MINATION OF KETING INFO	INDUSTRIES PRMATION;	AL	DEVELOPMEN THROUGH THI AGRICULTURA	T AND EX E COLLECT AL PRODU	N THE MARKET RI PANSION OF AGRI FION AND DISSEM CTION AND MARK MENT AND PROM	CULTURAL INATION OF ETING INFOR	NDUSTRIES MATION;		
3-00)1		22,50	0 A		22,500	A			22,500 A		22,500	A	3-001
	EXECUTIVE BUD ADD FUNDS FO			REST	ORATION.			EXECUTIVE B		EP: R SAVINGS RESTO	RATION.			
		,	******	*****	******	******	*****	(/22,500A; /22,5	/	*******	******	******	*****	•
	AGREE													
	SENATE CONCUI	RS.						HOUSE CONCU	JRS.					

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

		SENATE					HO	USE				
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014		FY	2015		SEQ#
90-001												90-00
90-001	1.00	1,050,146 B	1.00	1,100,292 B		1.00	550,964	В	1.00	600,292	В	90-00
	EXECUTIVE REQUES ADD FUNDS FOR (1 AND MARKETING PI) POSITION AND AGRIC	ULTURAL D	DEVELOPMENT	EXECUTIVE REQUI ADD FUNDS FOR (ION AND PI	ROGRA	MS.			
	(1.00/1,100,292B; 1.00	/1,100,292B)			(1.00/1,100,292B; 1.0		,					
	DISAGREE	*********	******	*********	********	******	*****	******	*****	*******	*****	
	DETAIL OF GOVER (1) MARKET DEVELO FRINGE BENEFITS (F AGRICULTURAL INN	OUNT TO REFLECT SIX	AGER (71,76 2) 00,000)		HOUSE DOES NOT REDUCE FY14 SAI AND BUY LOCAL IT DETAIL OF GOVER (1) MARKET DEVELOR FRINGE BENEFITS AGRICULTURAL IN BUY LOCAL IT MA	LARIES T T MATTE RNOR'S R LOPMENT (28,532) NNOVATION	O REFLECT RS PROGRA REQUEST: I BRANCH! ON PROGRA	AM (500 MANAC AM (500	,000). GER (71,760)	IN HIRE,		
91-001	1.00) 239,091 B	1.00	270.303 B		1.00	43.622	В	1.00	87.244	В	91-00
	EXECUTIVE REQUES ADD (1) POSITION A BRANCH. (1.00/270,303B; 1.00/2	ST: AND FUNDS FOR MARKI (70,303B)	ET ANALYS	IS AND NEWS	EXECUTIVE REQUI ADD (1) POSITION BRANCH. (1.00/270,303B; 1.00/	EST: I AND FU	NDS FOR M			- · ,	_	
	DISAGREE	**********	******	*********	***************	******	******	*******	******	*******	*****	
	SENATE DOES NOT O REDUCES FY14 AM DETAIL OF GOVERI (1) ECONOMIST VI S	OUNT TO REFLECT SIX NOR'S REQUEST:	MONTH DE	LAY IN HIRE.	HOUSE DOES NOT REDUCE FY14 SAI AND IN SHIPMENT	LARIES T	O REFLECT			IN HIRE,		
	FRINGE BENEFITS (F	FY14: 12,410; FY15: 24,820 COLLECTION (183,059)	0)		DETAIL OF GOVEI (1) ECONOMIST VI FRINGE BENEFITS IN SHIPMENT DATA	SR26 (62, (24,820)	424)	059)				

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL

			SENAT	E						HOUS	E		
SEQ#	EXPLANATIO	ON	FY 2014]	FY 2015		EXPLANATION]	FY 2014	FY	2015	SEQ#
1060-60	00								(2.00)	(79,836) A	(2.00)	(79,836) A	1060-600
	*****			****				` '	SITIONS A	ND FUNDS FOR		VINGS.	***
	DISAGREE							DETAIL OF HO	USE ADIUS	STMENT:			
								REDUCES THE I	FOLLOWIN	G POSITIONS AN ENT: #5183, #994		FUNDS AS	
			22,500	A		22,500	A '	REDUCES THE I	FOLLOWIN	G POSITIONS AN		FUNDS AS (57,336) A	
		2.00	22,500 1,289,237		2.00	22,500 1,370,595	A B	REDUCES THE I IDENTIFIED BY	FOLLOWIN DEPARTM	G POSITIONS AN ENT: #5183, #994	5.		
		2.00			2.00	*		REDUCES THE I IDENTIFIED BY	FOLLOWIN DEPARTM (2.00)	G POSITIONS AN ENT: #5183, #994 (57,336) A	(2.00)	(57,336) A	
			1,289,237	B -		1,370,595	В	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF	FOLLOWIN DEPARTM (2.00) 2.00	G POSITIONS AN ENT: #5183, #994 (57,336) A 594,586 B	(2.00) 2.00 0.00	(57,336) A 687,536 B	-
		2.00	1,289,237 1,311,737	B A	2.00	1,370,595 1,393,095	B	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(2.00) 2.00 0.00	G POSITIONS AN ENT: #5183, #994 (57,336) A 594,586 B 537,250	(2.00) 2.00 0.00	(57,336) A 687,536 B 630,200	-
		2.00 12.00	1,289,237 1,311,737 995,183	B A B	2.00 12.00	1,370,595 1,393,095 995,183	B A B	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(2.00) 2.00 0.00	G POSITIONS AN ENT: #5183, #994 (57,336) A 594,586 B 537,250 915,347 A	(2.00) 2.00 0.00 10.00	(57,336) A 687,536 B 630,200 915,347 A	-

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL

			SENAT	E						HOUSE	Ξ			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		20.00 4.00	1,407,196 272,350		20.00 4.00	1,407,196 272,350			20.00 4.00	1,407,196 A 272,350 B	20.00 4.00	1,407,196 272,350		
	_	24.00	1,679,546		24.00	1,679,546		_	24.00	1,679,546	24.00	1,679,546		
-	1													- 1
	AGREE OBJECTIVE: THE OVERAL STAFF SUPPO SERVICES; A	TO ENHAN LL PROGRA ORT SERVI AND TO COI	ICE THE EFFEO AM BY PROVII CES, AND OTH NSERVE AND S S IN AGRICUL	CTIVI DING HER A PROT	ENESS AND I PROGRAM L ADMINISTRA TECT IMPORT	EFFICIENCY O EADERSHIP, TIVE FANT)F	OBJECTIVE: TO THE OVERALL STAFF SUPPOR SERVICES; AN	O ENHANC , PROGRAM RT SERVIC D TO CON	E THE EFFECTIVE M BY PROVIDING F ES, AND OTHER AI SERVE AND PROTE IN AGRICULTURA	NESS AND EF PROGRAM LEADMINISTRATI ECT IMPORTA	FICIENCY OF ADERSHIP, VE NT	****	•
	CONTRIBUTI ECONOMY.	ION OF DIV	ERSIFIED AG	RICU	LTURE TO TI	HE STATE'S		CONTRIBUTIO ECONOMY.	N OF DIVE	ERSIFIED AGRICUL	TURE TO THE	STATE'S		
3-00	01		41,500	A		41,500	A			41,500 A		41,500	A	3-001
	EXECUTIVE ADD FUNDS	S FOR LABO	REP: OR SAVINGS R	REST	ORATION.			EXECUTIVE BY ADD FUNDS I (/41.500A: /41.5	FOR LABO	EP: R SAVINGS RESTO	RATION.			
	**************************************	*******	*******	*****	******	********	*****	**********	*******	********	*******	********	*****	•
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL AGRICULTURE

		SENATE					НО	USE				
SEQ#	EXPLANATION	FY 2014	FY 2015	E	XPLANATION	F	Y 2014		FY 2	2015		SEQ#
90-00	EXECUTIVE REQUES ADD (1) POSITION A SUPPORT. (1.00/53,930B; 1.00/53	ST: AND FUNDS FOR AUPU ,930B) CONCUR. OUNT TO REFLECT SIX	1.00 53,930 NI, HAWAII OFFICE ***********************************	******	EXECUTIVE REQ ADD (1) POSITION SUPPORT. (1.00/53,930B; 1.0 ************************************	ON AND FU		JPUNI, HAV	*****	*******		90-0
91-00		FY14: 7,981; FY15: 15,962	2.00 219.012		(1) OFFICE ASSIS FRINGE BENEFIT		59,506	B 2	2.00	119.012	В	91-
	EXECUTIVE REQUES ADD (2) POSITIONS SUPPORT. (2.00/219,012B; 2.00/2	ST: AND FUNDS FOR FEDI	ERAL GRANT REPORTING	G	EXECUTIVE REÇ ADD (2) POSITION SUPPORT. (2.00/219,012B; 2.	QUEST: ONS AND F .00/219,012F	UNDS FOR F	EDERAL GI	RANT RI	EPORTING		
	DETAIL OF GOVER (1) ACCOUNTANT III (1) PRE-AUDIT CLER	OUNT TO REFLECT SIX NOR'S REQUEST: (SR20 (44,412) K III SR15 (37,968) FY14: 18,316; FY15: 36,6	X MONTH DELAY IN HIRI 32)	E.	HOUSE DOES NO REDUCE FY14 S REDUCE REPAIR DETAIL OF GOV (1) ACCOUNTAN (1) PRE-AUDIT C FRINGE BENEFIT REPAIRS AND M	SALARIES T RS AND MA VERNOR'S I IT III SR20 (CLERK III SI TS (36,632)	TO REFLECT (INTENANCE) REQUEST: 44,412) R15 (37,968)		DELAY I	N HIRE,		

Program ID AGR192

AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL

		SENATE					HOUSI	E	
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANA	ATION	FY 2014	FY 2015	SEQ#
92-00									92-0
	2.00	61,291 B	2.00	122,581 B			В		
	OUTREACH. (2.00/122,581B; 2.00/12	AND FUNDS FOR AGR		LAND	ADD (2 OUTREA		S AND FUNDS FOR AGR	ICULTURAL LAND	
	SENATE DOES NOT C REDUCES FY14 AMO DETAIL OF GOVERN (1) AGRICULTURAL L (1) AGRICULTURAL L FRINGE BENEFITS (F	DUNT TO REFLECT SIZ IOR'S REQUEST: .AND OUTREACH AGE .AND OUTREACH AGE	ENT IV SR22 (4 ENT III SR20 (4	45,576)	DETAII (1) AGRI (1) AGRI	ICULTURAL	NOR'S REQUEST: LAND OUTREACH AGE LAND OUTREACH AGE		
93-00	1 1.00	42,629 B	1.00	85,258 B			В		93-00
	EXECUTIVE REQUES ADD (1) POSITION A (1.00/85,258B; 1.00/85,	ND FUNDS FOR GENE 258B)	ERAL ADMINI	STRATION.	ADD (1 (1.00/85,	258B; 1.00/85	AND FUNDS FOR GENE	ERAL ADMINISTRATION.	
	SENATE DOES NOT C	DUNT TO REFLECT SIZ IOR'S REQUEST: (60,024)		LAY IN HIRE.	DETAII (1) PLAN	DOES NOT C L OF GOVER NNER V SR24 BENEFITS (2	NOR'S REQUEST: 4 (60,024)		

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL

			SENATI	E						ЮН	JSE			
SEQ#	EXPLANATIO	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
	****** DISAGREE	*****	******	****	*****	******	****		OSITIONS A	STMENT:	R VA	***********	*******	1060-600
		6.00	41,500 291,059		6.00	41,500 480,781	A	TOTAL CHANGES BY MOF	(1.00) 3.00	(16,208) 86,471		(1.00)	(16,208) 172,942	
		6.00	332,559		6.00	522,281		TOTAL CHANGES	2.00	70,263	<u> </u>	2.00	156,734	
		20.00 10.00	1,448,696 563,409		20.00 10.00	1,448,696 753,131	A B	BUDGET TOTALS BY MOF	19.00 7.00	1,390,988 358,821		19.00 7.00	1,390,988 445,292	
		30.00	2,012,105		30.00	2,201,827		TOTAL BUDGET	26.00	1,749,809		26.00	1,836,280	

Program ID AGR812

MEASUREMENT STANDARDS

Structure #: 100104020000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENAT	E			HOUSE								
SEQ# EXP	LANATION	FY 2014		I	FY 2015		EXPLANATION	1	FY 2014	FY	SEQ#			
	7.00 4.00	376,025 420,000		7.00 4.00	376,025 420,000			7.00 4.00	376,025 A 420,000 B	7.00 4.00	376,025 A 420,000 B			
	11.00	796,025		11.00	796,025		_	11.00	796,025	11.00	796,025	_		
- 1												-		
****** AGRE	******** EE	*******	*****	******	*******	*****	*******	*******	*******	******	********	***		
PRAC PRICI THRO	CTIVE: TO MINIMI TICES IN COMME ING TO REDUCE LO DUGH A PROGRAM BRATING, AND IN	RCIAL MEASU OSSES FOR SE I OF LICENSIN	REMI LLER G, INS	ENT, LABELI S AND CONS SPECTING, TI	NG, AND UMERS		PRACTICES IN PRICING TO R THROUGH A F	N COMMERC EDUCE LOS PROGRAM O	E INACCURACY OF TAL MEASUREME SES FOR SELLERS OF LICENSING, INSI ESTIGATING COMP	NT, LABELING AND CONSU PECTING, TES	G, AND MERS			
3-001		8,500	A		8,500	A			8,500 A		8,500 A	3-0		
ADD (/8,50	CUTIVE BUDGET PLOFUNDS FOR LABO 0A; /8,500A)	OR SAVINGS R					EXECUTIVE B ADD FUNDS (/8,500A; /8,500	FOR LABOR	EP: . SAVINGS RESTOR	RATION.				
AGRE	******** EE	*******	*****	******	*******	*****	*******	**********	********	*******	*******	***		
SENA	TE CONCURS.						HOUSE CONC	URS.						
1060-600								(2.00)	(89,076) A	(2.00)	(89,076) A	1060-60		
****	****	****	*****	*****	****	****	()	POSITIONS A	AND FUNDS FOR V			***		
DISAGREE							DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY DEPARTMENT: #14944, #22192.							

Program ID AGR812

MEASUREMENT STANDARDS

Structure #: 100104020000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

	SENATE		HOUSE					
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

	8,500	A		8,500	A	TOTAL CHANGES BY MOF	(2.00)	(80,576) A	(2.00)	(80,576) A
0.00	8,500		0.00	8,500		TOTAL CHANGES	(2.00)	(80,576)	(2.00)	(80,576)
7.00	384,525	A	7.00	384,525	A	BUDGET TOTALS BY MOF	5.00	295,449 A	5.00	295,449 A
4.00	420,000	В	4.00	420,000	В		4.00	420,000 B	4.00	420,000 B
11.00	804,525		11.00	804,525		TOTAL BUDGET	9.00	715,449	9.00	715,449

Program ID AGR846

PESTICIDES

Structure #: 040102000000

Subject Committee: AGL

AGRICULTURE

			SENATI	E						НО	USE				
SEQ#	EXPLANATI	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		8.00	483,310	A	8.00	483,310	A		8.00	483,310	A	8.00	483,310	A	
		2.00	475,561	N	2.00	475,561	N		2.00	475,561	N	2.00	475,561	N	
		8.00	1,072,439	W	8.00	1,072,439	W	_	8.00	1,072,439	W	8.00	1,072,439	W	
		18.00	2,031,310		18.00	2,031,310			18.00	2,031,310		18.00	2,031,310		
-	1														-
	**************************************	******	******	*****	*******	*******	****	****	*******	*******	*****	******	*******	*****	
	OBJECTIVE: TO PESTICIDE EFFECTS ON THE BENEFIT	ES AND TO MAN AND	MINIMIZE TH THE ENVIRON	IEIR P	OSSIBLE AD	VERSE	3	OBJECTIVE: TO OF PESTICIDES EFFECTS ON M THE BENEFITS	S AND TO I IAN AND T	MINIMIZE THE THE ENVIRONM	IR PO	SSIBLE ADV	ERSE		
3-00	1		13,500 29,537			13,500 29,537				13,500 29,537			13,500 29,537		3-0
	(/13,500A; /13,	FOR LABO 500A)	ŕ		RATION.	27,331	**	EXECUTIVE BU ADD FUNDS F (/13,500A; /13,50	FOR LABOI 00A)	ŕ		ATION.	27,337	**	
			******	******	******	******	****	(/29,537W; /29,5	,	******	*****	******	******	*****	•
	AGREE SENATE CON	CURS.						HOUSE CONCU	JRS.						
			13,500	A		13.500	A	TOTAL CHANGES BY MOF		13,500	A		13,500	A	
			29,537			29,537				29,537			29,537		
	_	0.00	43,037		0.00	43,037		TOTAL CHANGES	0.00	43,037		0.00	43,037	 -	
	-	8.00	496,810	A	8.00	496,810	A	BUDGET TOTALS BY MOF	8.00	496,810	A	8.00	496,810	A	
		2.00	475,561	N	2.00	475,561			2.00	475,561		2.00	475,561		
		8.00	1,101,976	W	8.00	1,101,976	W		8.00	1,101,976	W	8.00	1,101,976	W	
								-							

Program ID AGS101

ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

Structure #: 110202010000

Subject Committee: WAM

WAYS AND MEANS

			SENATE						HOUSE				
SEQ#	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		6.00	499,348 A	6.00	499,348	A		6.00	499,348 A	6.00	499,348	A	
		6.00	499,348	6.00	499,348		_	6.00	499,348	6.00	499,348		
-	1												-
	AGREE	******	*********	******	*******	****	****	******	********	******	******	*****	•
					D EFFICIENCY C				THE EFFECTIVEN				
					BY DEVELOPING	,			AND CONTROL SYS		,		
		,	NG, AND CONTF IS OF THE ACCO		,			*	G, AND CONTROLI S OF THE ACCOUN		,		
3-00	1		14,633 A		14,633	A			14,633 A		14,633	A	3-00
	EXECUTIVE I						EXECUTIVE BU						
			R SAVINGS REST	FORATION					SAVINGS RESTOR.	ATION.			
	(/14,633A; /14,		******	******	******	****	(/14,633A; /14,63	,	******	******	*****	*****	:
	AGREE												
	SENATE CON	ICURS.					HOUSE CONCU	JRS.					
			14,633 A		14,633	A	TOTAL CHANGES BY MOF		14,633 A		14,633	A	
	_	0.00	14,633	0.00	14,633		TOTAL CHANGES	0.00	14,633	0.00	14,633		
	_	6.00	513,981 A	6.00	513,981	A	BUDGET TOTALS BY MOF	6.00	513,981 A	6.00	513,981	A	
		6.00	513,981	6.00	513,981	-	TOTAL BUDGET	6.00	513,981	6.00	513,981	_	

Program ID AGS 102

EXPENDITURE EXAMINATION

Structure #: 110202020000

Subject Committee: WAM WAYS AND MEANS

			SENATE								HOUSE			
EQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLAN	ATION		FY 2014	FY	2015	SEQ#
		16.00	1,074,357	A	16.00	1,074,357	A	'		16.00	1,074,357 A	16.00	1,074,357 A	
	-	16.00	1,074,357		16.00	1,074,357			_	16.00	1,074,357	16.00	1,074,357	
-	1								_					-
	**************************************	******	********	*****	*******	******	****	**** ******	******	*******	********	*******	********	**
		ED STANDA	E THAT THE STA RDS OF PROPR						LISHED	STANDAR	THAT THE STATE'S DS OF PROPRIETY			
3-00	1		24,170	A		24,170	A				24,170 A		24,170 A	3-00
	(/24,170A; /24	S FOR LABO 4,170A)	OR SAVINGS RE					ADD F (/24,170	FUNDS I A; /24,1	70A)	R SAVINGS RESTOR			
	AGREE	******	*******	******	******	*******	****	**** *******	******	*******	********	******	*********	**
	SENATE CON	NCURS.						HOUSE	CONCL	JRS.				
060-60	0									(1.00)	(42,684) A	(1.00)	(42,684) A	1060-60
								REDU	CE (1) P		ND FUNDS FOR VA			
	DISAGREE	******	*********	******	*******	*******	****			**************** OUSE ADJU	**************************************	******	**********	**
								REDUC	ES THE	FOLLOWIN	NG POSITION AND MENT: #22960.	BUDGETED F	FUNDS AS	
			24,170	A		24,170	A	TOTAL CHANGES B	Y MOF	(1.00)	(18,514) A	(1.00)	(18,514) A	
	_	0.00	24,170		0.00	24,170		TOTAL CHANG	ES	(1.00)	(18,514)	(1.00)	(18,514)	
	_	16.00	1,098,527	A	16.00	1,098,527	A	BUDGET TOTALS B	Y MOF	15.00	1,055,843 A	15.00	1,055,843 A	
		16.00	1,098,527		16.00	1,098,527		TOTAL BUDGE	ET	15.00	1,055,843	15.00	1,055,843	

Program ID AGS 103

RECORDING AND REPORTING

Structure #: 110202030000

Subject Committee: WAM WAYS AND MEANS

		SENATE						HOUSE				
SEQ# EXPL	ANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
	11.00	753,395 A	11.00	753,395	A		11.00	753,395 A	11.00	753,395	A	
	11.00	753,395	11.00	753,395		_	11.00	753,395	11.00	753,395		
- 1												- 1
******* AGREE	************	*******	******	********	******	*********	********	********	***********	********	*****	
	SACTIONS ARE PI	E THAT THE STATE ROMPTLY AND PRO						THAT THE STATE'S MPTLY AND PROF		RDED AND		
3-001		20,729 A		20,729	A			20,729 A		20,729	A	3-001
ADD I (/20,729	JTIVE BUDGET P FUNDS FOR LABO 9A; /20,729A)	OR SAVINGS RESTO	RATION.			EXECUTIVE B ADD FUNDS I (/20,729A; /20,7	FOR LABOR	EP: SAVINGS RESTOR	ATION.			
AGREE		**********	******	******	*****	**********	******	********	*******	******	*****	•
SENAT	E CONCURS.					HOUSE CONCU	JRS.					
90-001	2.00	96,724 A	2.00	49,048	A		2.00	96,724 A	2.00	49,048	A	90-001
ADD (UTIVE REQUEST: (2) POSITIONS AN CIAL REPORT.	ND FUNDS FOR COM	IPREHENSIV	E ANNUAL		EXECUTIVE RI ADD (2) POSI' FINANCIAL RE	TIONS AND	FUNDS FOR COMI	PREHENSIVE	ANNUAL		
(2.00/96	5,724A; 2.00/49,04	8A)				(2.00/96,724A; 2	2.00/49,048A	.)				
AGREE	************	********	******	*******	*****	**********	*******	********	*******	******	*****	•
DETA (2) ACC TRAIN EQUIPI REDUC	ING (12,000) MENT: (FY14: 14,: CTION IN OVERTI	R26 (FY14: 35,112; FY		ACH)		TRAINING (12, EQUIPMENT: (REDUCTION IN	OVERNOR'S ANT VI SR26 000) FY14: 14,500 N OVERTIM	5 (FY14: 35,112; FY1		H)		

Program ID AGS103

RECORDING AND REPORTING

Structure #: 110202030000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E							HOUS	E				
SEQ#	EXPLANATION		FY 2014			FY 2015			EXPLANATION		FY 2014		FY 2	2015		SEQ#
	2.0	00	117,453	A	2.00	69,777	A	TOTAL	CHANGES BY MOF	2.00	117,453 A	2.0	00	69,777	A	
	2.0	00	117,453		2.00	69,777		TO	TAL CHANGES	2.00	117,453	2.0	00	69,777		
	13.0	00	870,848	A	13.00	823,172	A	BUDGE	T TOTALS BY MOF	13.00	870,848 A	13.0	00	823,172	A	
	13.0	00	870,848		13.00	823,172		TC	TAL BUDGET	13.00	870,848	13.0	00	823,172		

Program ID AGS104

INTERNAL POST AUDIT

Structure #: 110202040000

Subject Committee: WAM

WAYS AND MEANS

		SENATE						HOUSE			
SEQ# EXPLANA	ATION	FY 2014	F	FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	6.00	428,238 A	6.00	428,238	A		6.00	428,238 A	6.00	428,238 A	
	6.00	428,238	6.00	428,238			6.00	428,238	6.00	428,238	•
- 1											-
AGREE OBJECTIV CONTROL	/E: TO ENSURE L SYSTEMS ADI JRES AND GENI	THAT ALL ACCOU HERE TO PRESCRIF ERALLY ACCEPTE	INTING AND BED POLICIE	INTERNAL S AND	****	OBJECTIVE: TO CONTROL SYS'	ENSURE T	HAT ALL ACCOUNT ERE TO PRESCRIBE RALLY ACCEPTED A	ΓING AND IN D POLICIES Δ	TERNAL AND	**
3-001		13,737 A		13,737	A			13,737 A		13,737 A	3-0
ADD FUN (/13,737A;	/13,737A)	EP: R SAVINGS RESTO		*******	****	(/13,737A; /13,73	OR LABOR 87A)	P: SAVINGS RESTORA		*********	**
SENATE C	CONCURS.					HOUSE CONCU	IRS.				
		13,737 A		13,737	Α '	TOTAL CHANGES BY MOF		13,737 A		13,737 A	
	0.00	13,737	0.00	13,737		TOTAL CHANGES	0.00	13,737	0.00	13,737	-
	6.00	441,975 A	6.00	441,975	A	BUDGET TOTALS BY MOF	6.00	441,975 A	6.00	441,975 A	-
	6.00	441,975	6.00	441,975		TOTAL BUDGET	6.00	441,975	6.00	441,975	-

Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

			SENATE	;					HOUSE				
EQ# I	EXPLANATION	FY	2014]	FY 2015	EXPLANATION	N	FY 2014	FY	Z 2015		SEQ#
	16.0 0.0	-	842,274 200,000		16.00 0.00	842,274 A 200,000 U		16.00 0.00	842,274 A 200,000 U	16.00 0.00	842,274 200,000		
	16.0	00 1	,042,274		16.00	1,042,274	_	16.00	1,042,274	16.00	1,042,274		
- 1													-
A O M S'	AGREE DBJECTIVE: TO FOS MAKING ACCESSIE STATE GOVERNME MANAGE THEIR AC	STER OPE SLE THE H NT AND I	EN GOVER HISTORIC I PARTNERI	NMENT RECORI NG WIT	BY PRES OS AND A	RTIFACTS OF	OBJECTIVE: T MAKING ACC STATE GOVEI	O FOSTER ESSIBLE TI RNMENT AI	OPEN GOVERNMEN HE HISTORIC RECOR ND PARTNERING WE AND INACTIVE REC	T BY PRESEI RDS AND AR' ITH STATE A	RVING AND TIFACTS OF	*****	
3-001			25,298	A		25,298 A			25,298 A		25,298	A	3-0
(/	EXECUTIVE BUDGI ADD FUNDS FOR I /25,298A; /25,298A)	LABOR SA				*****	(/25,298A; /25,2	FOR LABO 298A)	EP: R SAVINGS RESTOR				
	AGREE	******	*****	*****	*****	********	**********	*****	*****	******	******	*****	
S	SENATE CONCURS						HOUSE CONC	URS.					
6-001			(200,000)	U		(200,000) U			(200,000) U		(200,000)	U	6-00
]	EXECUTIVE BUDGI REDUCE FUNDS F /-200,000U; /-200,00	OR NON-I 0U)					(/-200,000U; /-2	NDS FOR NO 200,000U)	ON-RECURRING CO				
** A	**************************************	******	******	*****	******	********	***********	******	********	******	********	*****	
S	SENATE CONCURS.						HOUSE CONC	URS.					

Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-90	00	262,500 A	225 020 P		162,500 A		90-90
	* *	ST: AND FUNDS FOR COMPL ES OF HAWAII STATE DI		EXECUTIVE REQUE ADD FUNDS FOR C OF HAWAII STATE I (/262,500A; /A) (/B: /325,920B)	OMPLETION OF PILOT A	AND PRODUCTION PHASES	
	**************************************	**********	************	*************	**********	*************	***
	SENATE CONCURS. FY15 FUNDING FRO PASSAGE OF SB997. DETAIL OF GOVER		SPECIAL FUND PENDING	,		YY14, 325,920 IN SPECIAL YY14.	
	(1) ACQUISITION SP	ECIALIST (#120676; FY14 PS (#120821, #120820, #12 STER) FY15: 31,920B)	: 31,000A; FY15: 31,000B) 0819, #120818; 45,000 PAID	PASSAGE OF SB997. DETAIL OF GOVER (1) ACQUISITION SP	NOR'S REQUEST: ECIALIST (#120676; FY14	S SPECIAL FUND PENDING 4: 31,000A; FY15: 31,000B) 20819, #120818; 45,000 PAID	
	TRAVEL (FY14: 5,600 TRAINING (FY14: 2,0 COMMUNICATIONS CONSULTANT FEES	0A; FY15: 5,600B) 000A; FY15: 2,000B) (FY14: 2,400A; FY15: 2,40 (FY14: 150,000A; FY15: 1	50,000/B)	HOURLY PER SEME FRINGE BENEFITS (I SUPPLIES (FY14: 3,0 TRAVEL (FY14: 5,600	STER) FY15: 31,920B) 00A; FY15: 3,000B) 0A; FY15: 5,600B)	3001), #125010, 15,000 17115	
	PRODUCTION SERV 4 YEAR REPLACEMI SYSTEM GROWTH (BACKUP LICENSES	SOFTWARE/STORAGE (1: ERS STORAGE (18,000B) ENT CYCLE ON HARDWA 12,000B) (FY14: 3,000A; FY15: 3,00 14: 5,000A; FY15: 12,000B	ARE/SOFTWARE (10,000)	CONSULTANT FEES PILOT HARDWARE/S PRODUCTION SERV 4 YEAR REPLACEMI SYSTEM GROWTH (BACKUP LICENSES	(FY14: 2,400A; FY15: 2,40 (FY14: 150,000A; FY15: 1 SOFTWARE/STORAGE (1 ERS STORAGE (18,000B) ENT CYCLE ON HARDWA	50,000/B) 5,500A) ARE/SOFTWARE (10,000B)	

Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

			SENATE	2						HOU	SE				
SEQ#	EXPLANATI	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1060-60	00								(1.00)	(47,412)	A	(1.00)	(47,412)	A	1060-600
									TMENT: OSITION A	AND FUNDS FOR	VAC	ANCY SAVI	NGS.		
	DISAGREE		*******					DETAIL OF H	OUSE ADJI FOLLOWI	NG POSITION A					
			287,798	A		25,298 325,920	A B	TOTAL CHANGES BY MOF	(1.00)	140,386	A	(1.00)	(22,114)	A	
			(200,000)	U		(200,000)	U	<u>-</u>		(200,000)	U		(200,000)	U	
		0.00	87,798		0.00	151,218		TOTAL CHANGES	(1.00)	(59,614)		(1.00)	(222,114)		
	_	16.00	1,130,072	A	16.00 0.00	867,572 325,920	A B	BUDGET TOTALS BY MOF	15.00	982,660	A	15.00	820,160	A	
		0.00		U	0.00	,	U		0.00		U	0.00		U	
		16.00	1,130,072		16.00	1,193,492		TOTAL BUDGET	15.00	982,660		15.00	820,160		

Program ID AGS130

AGS130 INFOR

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATI	E				HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 201	4	FY 2015		SEQ#
	0.00		0.00			0.00		0.00		
-	1									-
	**************************************	********	********	*******	*******	********	*******	********	******	
	OBJECTIVE: TO ASSI AND CONVENIENT D PUBLIC THROUGH BU INFORMATION TECH	ELIVERY OF PRO USINESS PROCES	OGRAMS AND SERVIC S REENGINEERING A	CES TO THE						
20-90						- 00	_	- 00	_	20-90
	7.00		В 7.00	В		7.00	В	7.00	В	
	EXECUTIVE REQUES' TRANSFER-IN (7) PO AND COMMUNICATIO MANAGEMENT AND	SITIONS FROM I ON SERVICES (A		MATION		7) POSITIONS FR CATION SERVICI	ES (AGS131/E	ATION PROCESSING A) TO INFORMATIC S (AGS130/EG).		
	(7.00/B; 7.00/B) ************************************	******	********	******	(7.00/B; 7.00/B)	******	*******	******	******	
	SENATE CONCURS.	JDGET. TRANSFITON. ION: IOR'S REQUEST: ION OFFICER (#1 CHNOLOGY PRO RPRISE ARCHITI ST (#120432) IS MANAGER (#1	20418) GRAM MANAGER (#1 ECT (#120422) 20430)	D FUNDS 20426,	ADMINISTRATIV CORRECTS ALLO DETAIL OF GOV (1) CHIEF INFOR (2) INFORMATIO #120429) (1) TECHNICAL/I (1) SYSTEMS AN (1) COMMUNICA	PROVED BY THE PROVED BY THE PROVENTION. PROVENOR'S REQUINATION OFFICE PROVENTE THE PRISE ARC ALYST (#120432) TIONS MANAGE	EST: ER (#120418) Y PROGRAM M CHITECT (#12) ER (#120430)	ATURE WERE PLAC OSITIONS AND FUN MANAGER (#120426 0422) URITY MANAGER	NDS	
	SEE AGS130 SEQ. NO.	99-915 AND AGS	131 SEQ NO. 20-900.		SEE AGS130 SEQ	. NO. 99-915 AND	O AGS131 SEQ	NO. 20-900.		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-90	0	732,859 A	732,859 A		732,859 A	732,859 A	21-90
	INFORMATION PROC (AGS131/EA) TO INFO SERVICES (AGS131/E (/732,859A; /732,859A	EMPORARY POSITIONS AN CESSING AND COMMUNIC ORMATION MANAGEMEN' EG).	ATION SERVICES	INFORMATION PRO	EMPORARY POSITIONS A CESSING AND COMMUNI ORMATION MANAGEMEI	CATION SERVICES	**
	ADMINISTRATIVE B CORRECTS ALLOCA DETAIL OF GOVER! (1) TEMPORARY DA' (1) TEMPORARY SER CONSULTING SERVI INFORMATION ASSE (450,000) COLLABORATIVE E	NOR'S REQUEST: TABASE ADMINISTRATOR RVER ADMINISTRATOR (#9 ICES AND SOFTWARE LICE ESSMENT AND CYBER SEC NVIRONMENTAL SERVICE RMATION SYSTEMS CONST	(#93003M; 65,000) 03004M; 60,000) ENSE (32,859) URITY SOFTWARE LLC	ADMINISTRATIVE E CORRECTS ALLOCA DETAIL OF GOVER (1) TEMPORARY DA (1) TEMPORARY SEI CONSULTING SERV INFORMATION ASSI (450,000) COLLABORATIVE E	BUDGET. TRANSFER OF FATION. NOR'S REQUEST: TABASE ADMINISTRATO RVER ADMINISTRATOR (*) ICES AND SOFTWARE LICES AND CYBER SE NVIRONMENTAL SERVICE RMATION SYSTEMS CON	R (#93003M; 65,000) #93004M; 60,000) CENSE (32,859) CCURITY SOFTWARE LLC	
		0. 21-900 AND AGS130 SEQ	NO 80-900		D. 21-900 AND AGS130 SE0) NO 80-900	

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-9	00						80-900
	(2.00/A; 2.00/A)	TIONS FROM TEMPORA	ARY TO PERMANENT.	(2.00/A; 2.00/A)	TIONS FROM TEMPORA	RY TO PERMANENT.	***
	AGREE						
	ADMINISTRATOR	NOR'S REQUEST: FORMATION SYSTEMS	DATABASE SERVER ADMINISTRATOR	ADMINISTRATOR	NOR'S REQUEST: FORMATION SYSTEMS	DATABASE SERVER ADMINISTRATOR	
	SEE AGS130 SEQ. NO	D. 21-900.		SEE AGS130 SEQ. NO	O. 21-900.		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

	SENATE			HOUSI	E	
SEQ# EXPL	ANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-900	5.00 757,500 A	5.00 1,036,000 A		4.00 222,000 A	4.00 394,000	A 90-90
ADD (7.00/1,	TIVE REQUEST: 7) POSITIONS AND FUNDS FOR DAI 912,500A; 7.00/2,250,000A)		(7.00/1,912,500A; 7.0	S AND FUNDS FOR DAII 0/2,250,000A)	LY OPERATING EXPENSES.	****
REDU \$400,00 FOR TI ADMIN (1) PRO DETA (1) DEI 85,000; (1) DEI FY15:	E DOES NOT CONCUR. CES \$500,000 FOR TRAVEL IN FY14 0 FOR OFFICE SPACE IN FY14 AND LAINING AND SUBSCRIPTIONS IN F ISTRATIVE ASSISTANT (FY14: 27,5) ICUREMENT ASSISTANT (FY14: 27,5) IL OF GOVERNOR'S REQUEST: UTY CHIEF INFORMATION OFFICE FY15: 177,000) IUTY CHIEF INFORMATION OFFICE 77,000) ICUTIVE ASSISTANT (FY14: 32,500;	FY15; REDUCES \$200,000 FY14 AND FY15; REDUCES (1) 00; FY15: 57,000), REDUCES 500; FY15: 57,000). FR - OPERATIONS (FY14: FR - BUSINESS (FY14: 85,000;	ADMINISTRATIVE PROCUREMENT AS CONSULTING SERV MANAGEMENT (40 TRAVEL (500,000), 0 REDUCES SALARIE OPERATIONS BY 29	CUTIVE ASSISTANT (FY ASSISTANT (FY14: 27,500; SISTANT (FY14: 27,500; VICES FOR COMMUNICA 0,000), TRAINING AND S OFFICE SPACE AND SUP SS FOR (1) DEPUTY CHIE 0,000 IN FY14 AND 64,500	ATIONS AND CHANGE UBSCRIPTIONS (250,000), PLIES (395,000), AND OF INFORMATION OFFICER -	
(2) ADI (2) PRO CONSU MANA TRAIN TRAVE	MINISTRATIVE ASSISTANT (FY14: 32,300, MINISTRATIVE ASSISTANT (FY14: 27,5) CUREMENT ASSISTANT (FY14: 27,5) LTING SERVICES FOR COMMUNIC GEMENT (400,000) NG AND SUBSCRIPTIONS (300,000) L (500,000) E SPACE AND SUPPLIES (400,000)	7,500; FY15: 57,000 EACH) 500; FY15: 57,000 EACH) ATIONS AND CHANGE	85,000; FY15: 177,00 (1) DEPUTY CHIEF FY15: 177,000) (1) EXECUTIVE ASS (2) ADMINISTRATION (2) PROCUREMENT CONSULTING SERV	INFORMATION OFFICER 0) INFORMATION OFFICER GISTANT (FY14: 32,500; F VE ASSISTANT (FY14: 27 ASSISTANT (FY14: 27,50 VICES FOR COMMUNICA	R - BUSINESS (FY14: 85,000; Y115: 68,000) 7,500; FY15: 57,000 EACH) 00; FY15: 57,000 EACH)	
			CONSULTING SERV MANAGEMENT (40 TRAINING AND SU TRAVEL (500,000)	VICES FOR COMMUNICA		

OFFICE SPACE AND SUPPLIES (400,000)

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-90	00	1,825,000 A	3,500,000 A		675,000 A		91-90
	EXECUTIVE REQUES ADD FUNDS FOR V (/1,825,000A; /3,500,00	ULNERABILITY MANAGEN	MENT.	EXECUTIVE REQUE ADD FUNDS FOR V (/1,825,000A; /3,500,0	ULNERABILITY MANAC	GEMENT.	**
	INTERNAL NETWOR LOCATIONS. DETAIL OF GOVERI SECURE APPLICATIO 700,000)	ONS TESTING SUPPORT (FY	WEEN SERVERS AND (14: 650,000; FY15:	FY15: 700,000), SECU 500,000), ENTERPRIS 2,000,000), COMPUTI	APPLICATIONS TESTING JRE APPLICATIONS TEST SE SECURITY OPERATIO ER INCIDENT RESPONSE ISULTING SUPPORT FOR	E CENTER EQUIPMENT	
	(FY14: 675,000; FY15: SECURE APPLICATIO ENTERPRISE SECUR	ORT FOR SECURITY POSTU : 700,000) ONS TESTING EQUIPMENT ITY OPERATIONS EQUIPM NT RESPONSE CENTER EQU	(FY14: 500,000) ENT (2,000,000)	INTERNAL NETWOR LOCATIONS. DETAIL OF GOVER		BETWEEN SERVERS AND	
				(FY14: 675,000; FY15 SECURE APPLICATION ENTERPRISE SECUR	ONS TESTING EQUIPME LITY OPERATIONS EQUI	NT (FY14: 500,000)	

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-90	00	1,500,000 A	1,959,000 A		1,500,000 A		92-90
	(/1,500,000A; /1,959,00 DISAGREE SENATE CONCURS. DETAIL OF GOVERN CONSULTING SUPPO	HARED SERVICE CENTER (00A) ······	000,000; FY15: 1,439,000)	(/1,500,000A; /1,959,0 HOUSE DOES NOT C REDUCES ALL FY1 DETAIL OF GOVER CONSULTING SUPPO	HARED SERVICE CENTER 00A) CONCUR. 5 FUNDING.	1,000,000; FY15: 1,439,000)	
93-90	EXECUTIVE REQUES ADD (1) POSITION A (1.00/2,750,000A; 1.00/	ST: AND FUNDS FOR DATA CE /1,804,000A)	1.00 1,804,000 A NTER CONSOLIDATION.	EXECUTIVE REQUE ADD (1) POSITION (1.00/2,750,000A; 1.00	AND FUNDS FOR DATA C		
	HOSTING SERVICES,	NOR'S REQUEST: ROJECT MANAGER (FY14: : SYSTEM MIGRATION, PLA ECTURE (FY14: 2,700,000; I	ANNING, AND	AND TECHNICAL AI IN FY15, AND REDU	CONCUR. G SERVICES, SYSTEM MIC RCHITECTURE BY 700,000 CE SALARIES FOR (1) DA' 0 IN FY14 AND 29,000 IN F	IN FY14 AND 1,700,000 TA CENTER PROJECT	
				HOSTING SERVICES	NOR'S REQUEST: ROJECT MANAGER (FY14 S, SYSTEM MIGRATION, P IECTURE (FY14: 2,700,000	LANNING, AND	

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE				HOUSI	E	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
94-90	00	2,000,000 A	500,000	A				94-900
	EXECUTIVE REQUES ADD FUNDS FOR DA (/2,000,000A; /500,000.	ATA LOSS PREVENTION	(DLP).		(/2,000,000A; /500,000	ATA LOSS PREVENTIO		
	DISAGREE		**********	******	********	***************************************	**************	
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONSULTING SUPPORT FOR DLP (FY14: 500,000) OPERATIONS AND MAINTENANCE FOR DLP DEVICES (500,000) DLP DEVICES FOR EIGHTEEN DEPARTMENTS (FY14: 1,500,000)				HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CONSULTING SUPPORT FOR DLP (500,000) OPERATIONS AND MAINTENANCE FOR DLP DEVICES (500,000) DLP DEVICES FOR EIGHTEEN DEPARTMENTS (1,500,000)			
95-90	00	115,000 A	575,000	A		115,000 A		95-900
	EXECUTIVE REQUES ADD FUNDS FOR ON (/115,000A; /575,000A) DISAGREE	NENET OPERATIONS.	*************	*****	EXECUTIVE REQUEST ADD FUNDS FOR O	NENET OPERATIONS.	************	
	SENATE CONCURS.				HOUSE DOES NOT C REDUCE ALL FY15			

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE HOUSE **EXPLANATION** FY 2014 **EXPLANATION** FY 2014 SEO# FY 2015 FY 2015 SEO# 96-001 10.00 3.092,750 A 10.00 2.386,000 A 3.00 909.500 A 3.00 225,000 A 96-001 EXECUTIVE REQUEST: EXECUTIVE REQUEST: ADD (10) POSITIONS AND FUNDS FOR ENTERPRISE PROJECT ADD (10) POSITIONS AND FUNDS FOR ENTERPRISE PROJECT MANAGEMENT OFFICE (EPMO). MANAGEMENT OFFICE (EPMO). (10.00/3.092.750A: 10.00/2.386.000A) (10.00/3.092.750A: 10.00/2.386.000A) ***************************** DISAGREE SENATE CONCURS. HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: REDUCES (7) SENIOR PROJECT MANAGERS (FY14; 60,000; FY15: (10) SENIOR PROJECT MANAGER (FY14: 60,000; FY15: 124,800) 124,800 EACH), CONSULTING SUPPORT FOR EPMO BY 1,692,750 IN CONSULTING SUPPORT FOR EPMO (FY14: 2,492,750; FY15: 1,138,000) FY14 AND 1,138,000 IN FY15, AND SALARIES FOR (3) SENIOR PROJECT MANAGER BY 23,500 IN FY14 AND 49,800 IN FY15. DETAIL OF GOVERNOR'S REQUEST: (10) SENIOR PROJECT MANAGER (FY14: 60,000; FY15: 124,800) CONSULTING SUPPORT FOR EPMO (FY14: 2,492,750; FY15: 1,138,000) 97-900 2.00 3,090,000 A 2.00 2,258,000 A 97-900 Α EXECUTIVE REOUEST: EXECUTIVE REOUEST: ADD (2) POSITIONS AND FUNDS FOR ENTERPRISE ARCHITECTURE ADD (2) POSITIONS AND FUNDS FOR ENTERPRISE ARCHITECTURE AND PORTFOLIO MANAGEMENT. AND PORTFOLIO MANAGEMENT. (2.00/3,090,000A; 2.00/2,258,000A) (2.00/3,090,000A; 2.00/2,258,000A) DISAGREE SENATE CONCURS. HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: (1) SENIOR ENTERPRISE ARCHITECT (FY14: 45,000; FY15: 94,000) (1) SENIOR ENTERPRISE ARCHITECT (FY14: 45,000; FY15: 94,000) (1) SENIOR PORTFOLIO MANAGER (FY14: 45,000; FY15: 94,000) (1) SENIOR PORTFOLIO MANAGER (FY14: 45,000; FY15: 94,000) CONSULTING SUPPORT FOR ENTERPRISE ARCHITECTURE AND CONSULTING SUPPORT FOR ENTERPRISE ARCHITECTURE AND PORTFOLIO MANAGEMENT (FY14: 3,000,000; FY15: 2,070,000) PORTFOLIO MANAGEMENT (FY14: 3,000,000; FY15: 2,070,000)

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

	SENATE			HOUSI	\mathbf{E}			
SEQ# EXPLANA	ATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
98-900	1,235,000 A	300,000 A				98-900		
ADD FUN (/1,235,000	ZE REQUEST: IDS FOR DATA AT REST (DAR) PROTE A; /300,000A)		EXECUTIVE REQUEST: ADD FUNDS FOR DATA AT REST (DAR) PROTECTION. (/1,235,000A; /300,000A)					
OWNED LA DETAIL C CONSULT	S FOR ENCRYPTION OF MOBILE DEV	I (235,000)	HOUSE DOES NOT CONCUR. PROVIDES FOR ENCRYPTION OF MOBILE DEVICES AND STATE OWNED LAPTOPS. DETAIL OF GOVERNOR'S REQUEST: CONSULTING SUPPORT FOR DAR ENCRYPTION (235,000) ENCRYPTION DEVICES (FY14: 1,000,000; FY15: 300,000)					
ADD FUN	2,000,000 A /E REQUEST: IDS FOR ACTIVE DIRECTORY/DOMAI A; /500,000A)	500,000 A N NAME SERVER.	EXECUTIVE REQUE ADD FUNDS FOR A (/2,000,000A; /500,00	ACTIVE DIRECTORY/DO	MAIN NAME SERVER.	99-900		
	OF GOVERNOR'S REQUEST: E LICENSES AND CONSULTING SUPP	ORT (FY14: 2,000,000;	1,200,000 IN FY14 ADDETAIL OF GOVER	ARE LICENSES AND COM ND 500,000 IN FY15. RNOR'S REQUEST:	NSULTING SUPPORT BY SUPPORT (FY14: 2,000,000;			

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

	SENATE Q # EXPLANATION FY 2014 FY 2015				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-90	01	500,000 A	350,000 A				99-901
	(/500,000A; /350,000A)	DAPTIVE COMPUTING EN	VIRONMENT (ACE).	(/500,000A; /350,000A	ADAPTIVE COMPUTING 1 A)	ENVIRONMENT (ACE).	*
	SENATE CONCURS. DETAIL OF GOVERN CONSULTING SUPPO	NOR'S REQUEST: DRT FOR ACE (FY14: 500,00	00; FY15: 350,000)	HOUSE DOES NOT C DETAIL OF GOVER CONSULTING SUPP		0,000; FY15: 350,000)	
99-90	2.00	580,250 A	2.00 615,910 A		A		99-902
	(2.00/580,250A; 2.00/6	AND FUNDS FOR DOCUM 15,910A)	ENT MANAGEMENT.	(2.00/580,250A; 2.00/6	S AND FUNDS FOR DOC 615,910A)	UMENT MANAGEMENT.	*
	(1) JUNIOR RECORDS LEGACY RECORD M CONSULTING SUPPO	NOR'S REQUEST: S MANAGER (FY14: 42,500 S MANAGER (FY14: 27,750 IGRATION AND IMAGING ORT FOR RECORDS MANA D DESIGN, SOFTWARE LIC	FY15: 57,000) SERVICES (250,000) GEMENT SYSTEM	(1) JUNIOR RECORD LEGACY RECORD M CONSULTING SUPPO	NOR'S REQUEST: OS MANAGER(FY14: 42,5) OS MANAGER (FY14: 27,7) MIGRATION AND IMAGIN ORT FOR RECORDS MAN	750; FY15: 57,000) NG SERVICES (250,000)	

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

	SENATE Q # EXPLANATION FY 2014 FY 2015 99-903 1,050,000 A 4,260,000 A				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-90	03	1,050,000 A	4,260,000 A				99-903
	EXECUTIVE REQUES ADD FUNDS FOR ID MANAGEMENT. (/1,050,000A; /4,260,00	DENTITY, CREDENTIALS, A	and access	EXECUTIVE REQUE ADD FUNDS FOR II MANAGEMENT. (/1,050,000A; /4,260,0	DENTITY, CREDENTIAL	S, AND ACCESS	**
	SENATE CONCURS. SOFTWARE LICENS ENTERPRISE IDENTI	ES AND CONSULTING SUI TY SOLUTION.	PPORT FOR	HOUSE DOES NOT C SOFTWARE LICENS ENTERPRISE IDENT	SES AND CONSULTING	SUPPORT FOR	
99-90)4	2,036,000 A	1,000,000 A				99-904
	EXECUTIVE REQUES ADD FUNDS FOR VI COLLABORATION SO (/2,036,000A; /1,000,00	IDEO SUPPORT INITIATIVI DLUTION.	E AND ENTERPRISE	EXECUTIVE REQUE ADD FUNDS FOR V COLLABORATION S (/2,036,000A; /1,000,0	IDEO SUPPORT INITIAT OLUTION.	TIVE AND ENTERPRISE	**
	SENATE CONCURS. DETAIL OF GOVERN VIDEO SUPPORT DES FY15: 380,000) COLLABORATION SO (FY14: 136,000; FY15:	SIGN AND CONSULTING S DLUTION DESIGN AND SO	FTWARE LICENSES	FY15: 380,000) COLLABORATION S (FY14: 136,000; FY15	NOR'S REQUEST: ESIGN AND CONSULTING OLUTION DESIGN AND		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE	Ξ		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
99-90)5	1,720,000 A	1,220,000 A				99-905	
	(/1,720,000A; /1,220,00	EOSPATIAL INFORMATIO 00A)	N SYSTEMS (GIS).	(/1,720,000A; /1,220,0	GEOSPATIAL INFORMAT 100A)	TION SYSTEMS (GIS).		
	FY15: 800,000) DATA ACQUISITION	NOR'S REQUEST: ENSES AND CONFIGURAT S (FY14: 400,00; FY15: 270, ORT (FY14: 145,000; FY15:	000)	HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: GEOPLATFORM LICENSES AND CONFIGURATION (FY14: 1,175,000; FY15: 800,000) DATA ACQUISITIONS (FY14: 400,000; FY15: 270,000) GIS PROGRAM SUPPORT (FY14: 145,000; FY15: 150,000)				
99-90	06						99-906	
	(/337,000A; /370,000A)	TTIZEN ENGAGEMENT AN)	D OPEN GOVERNMENT.	(/337,000A; /370,000A	CITIZEN ENGAGEMENT . A)	AND OPEN GOVERNMENT.		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE			
SEQ# EXP	LANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
99-907	1.00	50,000 A	1.00 94,000 A		5,000 A		99-90	
ADI (1.00/ ******	CUTIVE REQUEST O (1) POSITION AN /50,000A; 1.00/94,00 GREE	ID FUNDS FOR STATE	RADIO PROGRAM.	EXECUTIVE REQUE ADD (1) POSITION (1.00/50,000A; 1.00/94	AND FUNDS FOR STATE	RADIO PROGRAM.	***	
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) STATEWIDE INTEROPERABILITY COORDINATOR (FY14: 45,000; FY15: 94,000) COMPUTER AND CLIMBING EQUIPMENT (5,000)				HOUSE DOES NOT CONCUR. REDUCES (1) STATEWIDE INTEROPERABILITY COORDINATOR (FY14: 45,000; FY15: 94,000) DETAIL OF GOVERNOR'S REQUEST: (1) STATEWIDE INTEROPERABILITY COORDINATOR (FY14: 45,000; FY15: 94,000)				
99-908				COMPUTER AND CL	IMBING EQUIPMENT (5,0	000) 100.000 A	A 99-90	
EXEC ADI (/556,	CUTIVE REQUEST D FUNDS FOR WEI ,000A; /513,000A) GREE	: BSITES AND DASHBO	ARDS.	(/556,000A; /513,000A	ST: VEBSITES AND DASHBOA	.,,		
DET DESI	ATE DOES NOT CO CAIL OF GOVERNO GN, DEVELOPMEN : 513,000)	OR'S REQUEST:	HOSTING (FY14: 556,000;	456,000 IN FY14 AND DETAIL OF GOVER	DEVELOPMENT, LICENS 0 413,000 IN FY15.	,		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

	EXECUTIVE REQUEST: ADD FUNDS FOR BUSINESS PROCESS REENGINEERING. (/1,000,000A; /625,000A) DISAGREE SENATE CONCURS. CONSULTING SUPPORT FOR STREAMLINING BUSINESS PROCESSES. 10 750,000 A 372,000 EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII COMMON PORTAL. (/750,000A; /372,000A) DISAGREE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-90	9	1,000,000 A	625,000 A				99-90
	ADD FUNDS FOR BU	JSINESS PROCESS REEN	GINEERING.	EXECUTIVE REQUE ADD FUNDS FOR B (/1.000,000A: /625,000	SUSINESS PROCESS REE	NGINEERING.	
	******	/	**********	(,, , ,	- /	*************	
	SENATE CONCURS.	ORT FOR STREAMLININ	G BUSINESS PROCESSES.	HOUSE DOES NOT C		NG BUSINESS PROCESSES.	
99-91	0	750,000 A	372,000 A				99-910
	ADD FUNDS FOR HA (/750,000A; /372,000A)	AWAII COMMON PORTA		(/750,000A; /372,000A	IAWAII COMMON PORT A)	AL.	
	SENATE CONCURS. INFORMATION ARC CONSULTING SERVI	CHITECTURE AND WORK	CFLOW DESIGN	HOUSE DOES NOT C INFORMATION ARC CONSULTING SERV	CHITECTURE AND WOR	RKFLOW DESIGN	
99-91	1						99-91
	EXECUTIVE REQUES ADD FUNDS FOR M(/296,000A; /323,000A)	OBILE APPLICATIONS.		EXECUTIVE REQUE ADD FUNDS FOR M (/296,000A; /323,000A	MOBILE APPLICATIONS.		
	AGREE	**********	***********	*************	**********	**************	
	SENATE DOES NOT C	CONCUR.		HOUSE DOES NOT C	CONCUR.		

Program ID AGS130

AGS130 INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-91	2			1			99-9
77-71							77-7
	ADD FUNDS FOR ACTION LABOR	GILE SOFTWARE DEVEL	OPMENT AND		EST: AGILE SOFTWARE DEVE DRATORY CONSULT.	LOPMENT AND	
	(/915,000A; /800,000A)			(/915,000A; /800,000A			
	**************************************	*********	***********	*************	************	**************	*
	SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT	CONCUR.		
99-91	3	277,000 A	3,000,000 A				99-91
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
		NIFIED COMMUNICATION	ONS.		JNIFIED COMMUNICATI	ONS.	
	(/277,000A; /3,000,000	A)		(/277,000A; /3,000,000	0A)		
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR.		
			OTOCOL (VOIP) PILOT IN			ROTOCOL (VOIP) PILOT IN	
	FY14 STATEWIDE RO DETAIL OF GOVERN			FY14 STATEWIDE R DETAIL OF GOVER			
		NOR'S REQUEST: DESIGN SERVICES (FY14	: 77.000: FY15 800.000)		DESIGN SERVICES (FY14	4: 77.000: FY15 800.000)	
		Y14: 200,000; FY15: 2,200			FY14: 200,000; FY15: 2,20		
99-91	4	150,000 A	100,000 A				99-91
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
		FORMATION TECHNOL	OGY POLICY SUPPORT.			LOGY POLICY SUPPORT.	
	(/150,000A; /100,000A)		******	(/150,000A; /100,000A	/	****	
	DISAGREE			*********		<u> </u>	•
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR		

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-91	5						99-91
		1,200,000 B	1,200,000 B		821,027 B	821,027 B	
	EXECUTIVE REQUES ADD FUNDS FOR PO (/1,200,000B; /1,200,00	OSITION SALARIES. 00B)	***********	EXECUTIVE REQUE ADD FUNDS FOR PO (/1,200,000B; /1,200,00	OSITION SALARIES. 00B)	*************	**
	TRANSFERRED FROM TECHNOLOGY SERV DETAIL OF GOVERN (1) TEMPORARY CHI (1) TEMPORARY INFO (#120426; 120,000) (1) TEMPORARY INFO (#120429; 110,244) (1) TEMPORARY TEC 126,00) (1) TEMPORARY SYS (1) TEMPORARY COM (1) TEMPORARY SEN MANAGER SR00 (#12 FRINGE BENEFITS (3	NOR'S REQUEST: EF INFORMATION OFFICE ORMATION TECHNOLOGY ORMATION TECHNOLOGY CHNICAL/ENTERPRISE ARC STEMS ANALYST (#120432; MMUNICATIONS MANAGE IJOR INFORMATION TECHI 10431; 110,244)	EMENT AND R (#120418; 188,688) PROGRAM MANAGER PROGRAM MANAGER CHITECT (#120422; 110,244) R (#120430; 73,500) NOLOGY SECURITY	MANAGER (#120426; INFORMATION TECI 37,244, (1) TEMPORA 36,000, (1) TEMPORA TEMPORARY SENIO MANAGER SR00 #12 PROVIDES FUNDIN TRANSFERRED FRO TECHNOLOGY SERV DETAIL OF GOVER (1) TEMPORARY CHI (1) TEMPORARY INF (#120426; 120,000) (1) TEMPORARY INF (#120429; 110,244) (1) TEMPORARY TECI (1) TEMPORARY TECI (1) TEMPORARY SY (1) TEMPORARY COI	DRARY INFORMATION TEG (120,000), SALARIES FOR (HNOLOGY PROGRAM MAI JRY TECH/ENTERPRISE AF JRY SYSTEMS ANALYST # R INFORMATION TECHNO (0431 BY 37,244, AND FRING (IG FOR (7) TEMPORARY PO M INFORMATION MANAGO (ICES NOR'S REQUEST: IEF INFORMATION OFFICI FORMATION TECHNOLOGO (CORMATION TECHNOLOGO) (CORMATION TECHNOLOGO)	1) TEMPORARY NAGER #120429 BY RCHITECT #120422 BY 120432 BY 30,244, (1) DLOGY SECURITY GE BENEFITS BY 118,241. DSITIONS EMENT AND ER (#120418; 188,688) Y PROGRAM MANAGER Y PROGRAM MANAGER CT (#120422; 126,000) 2; 110,244) ER (#120430; 73,500)	

SEE AGS130 SEQ. NO. 20-900 AND AGS131 SEQ. NO. 20-900.

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
322-001	15.00	665,000 A	15.00 665,000 A		A		322-00				
	` '	S AND FUNDS FOR ADM SOURCE PLANNING PR	MINISTRATIVE SUPPORT ROJECTS.	(15.00/665,000A; 15.0	00/665 000 A)						
			***********			***********	*****				
	SENATE CONCURS.										
322-002	,	197,500 A					322-00				
	(/197,500A; /A)	LARY RESTORATION.	**************	(/197,500A; /A)	******	**********	*****				
	SENATE CONCURS.		N HIRING IMPOSED ON								
	NON-RECURRING.										
322-003							322-00				
	(/25,000,000U; /25,000	ONSOLIDATED DEPART 000U)	25,000,000 U TMENT PROCUREMENT.	(/25,000,000U; /25,000	0,000U)						
	**************************************	*********	**********	*******	**********	***********	*****				
		PRISE SHARED SERVIC RE AND SOFTWARE LIC									

Program ID AGS130

INFORMATION AND TECHNOLOGY SERVICES

Structure #: 110302010000

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SE
						I						
322-00	4											32
	GOVERNOR'S MESSA	GE (3/22/13):										
	ADD FUNDS FOR SA	LARY RESTORATI	ON OF CURRE	NT STAFF.								
	(/100,000B;/100,000B)					(/100,000B; /100	,000B)					
	DISAGREE	*******	*******	*******	*****	**********	*******	******	******	******	*******	*****
	SENATE DOES NOT C	ONCUR										
	BEITHE BOLD NOT C											
	36.00	28,073,859 A	A 36.00	27,852,769	A TOTAI	L CHANGES BY MOF	8.00	7,096,859	A	8.00	1,526,859	A
	7.00	1,200,000 H	3 7.00	1,200,000	В		7.00	821,027	В	7.00	821,027	В
		25,000,000 U	J	25,000,000	U							
	43.00	54,273,859	43.00	54,052,769	TO	OTAL CHANGES	15.00	7,917,886		15.00	2,347,886	
	36.00	28,073,859 A	A 36.00	27,852,769	A BUDGI	ET TOTALS BY MOF	8.00	7,096,859	A	8.00	1,526,859	A
	7.00	1,200,000 H	3 7.00	1,200,000	В		7.00	821,027	В	7.00	821,027	В
	0.00	25,000,000 U	J 0.00	25,000,000	U							
	43.00	54,273,859	43.00	54,052,769		OTAL BUDGET	15.00	7,917,886		15.00	2,347,886	

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

		SENAT	E						НО	USE				
EQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	117.00	22,684,027	A	117.00	22,684,027	A		117.00	22,684,027	A	117.00	22,684,027	A	
	7.00	86,944	В	7.00	86,944	В		7.00	86,944	В	7.00	86,944	В	
	33.00	3,312,584	U	33.00	3,312,584	U	_	33.00	3,312,584	U	33.00	3,312,584	U	
	157.00	26,083,555		157.00	26,083,555		_	157.00	26,083,555		157.00	26,083,555		
- 1														-
*********** AGREE	**********	********	*****	*******	********	******	*********	*******	***********	*****	*******	*********	*****	
ALL STA TECHNI	IVE: TO IMPRO ATE AGENCIES CAL ADVICE, A IVES MAY BE N	BY PROVIDING AND CONSULTA	G CON ATION	MPUTER SEI N SO THAT I	RVICES, PROGRAM	ΙF	ALL STATE ACTECHNICAL A	GENCIES B ADVICE, AN	E THE MANAGI Y PROVIDING (ND CONSULTAT ORE EFFICIENT	COMP	OUTER SERV SO THAT PR	ICES,		
3-001		287,618			287,618	A			287,618	A		287,618		3-0
		3,072	В		3,072	В			3,072	В		3,072	В	
	ΓIVE BUDGET P UNDS FOR LAB		RESTO	RATION.			EXECUTIVE B ADD FUNDS		EP: R SAVINGS RES	STOR.	ATION.			
` ′	8A; /287,618A) ; /3,072B)						(/287,618A; /28 (/3,072B; /3,072	· · ·						
AGREE	*******	*******	*****	******	******	*****	***********	**********	*******	******	******	*******	*****	•
	E CONCURS.						HOUSE CONC	URS.						
6-001		(7,645,141)	A		(7,645,141)) A			(7,645,141)	A		(7,645,141)	A	6-00
	TIVE BUDGET P		NG C	OSTS.			EXECUTIVE B REDUCE FUN		EP: ON-RECURRING	G COS	STS.			
. , ,	141A; /-7,645,14	,					(/-7,645,141A;		,					
AGREE	********	*******	*****	******	*******	*****	**********	******	********	******	******	********	*****	•
CENTATE	E CONCURS.						HOUSE CONC	TIDC						

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
10-00)1						10-00
	INFORMATION PROC ADMINISTRATION (COMMUNICATION S BRANCH (AGS131/E	SITION AND \$49,344 IN G CESSING AND COMMUN AGS131/ED) TO INFORM SERVICES - TECHNOLOC A).	IICATION SERVICES - IATION PROCESSING AND	PROCESSING AND C (AGS131/ED) TO INF SERVICES - TECHNO	SITION AND FUNDS FRO OMMUNICATION SERV ORMATION PROCESSIN OLOGY SUPPORT SERVI	OM INFORMATION FICES - ADMINISTRATION NG AND COMMUNICATION CES BRANCH (AGS131/EA).	
	ADMINISTRATIVE B CORRECTS ALLOCA DETAIL OF GOVER	UDGET. TRANSFER OF TION. NOR'S REQUEST:	LATURE WERE PLACED IN POSITIONS AND FUNDS ST V SR24 (#120703; 49,344)	ADMINISTRATIVE B CORRECTS ALLOCA DETAIL OF GOVER	UDGET. TRANSFER OF TION. NOR'S REQUEST:	SLATURE WERE PLACED IN POSITIONS AND FUNDS ST V SR24 (#120703; 49,344)	
11-00)1						11-00
		IN GENERAL FUNDS FR	OM CLIENT SERVICES PPORT SERVICES BRANCH	1 /	IN GENERAL FUNDS FR	OM CLIENT SERVICES PPORT SERVICES BRANCH	
	8/30/10. DETAIL OF GOVER (1) INFORMATION T (1) INFORMATION T	ECHNOLOGY SPECIALIS	ST IV SR22 (#39548; -51,312) ST IV SR22 (#37517; 53,352)	8/30/10. DETAIL OF GOVER (1) INFORMATION T (1) INFORMATION T	ECHNOLOGY SPECIALIS	ST IV SR22 (#39548; -51,312) ST IV SR22 (#37517; 53,352)	

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE]	HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 20)15	EXPLANATION	FY 2014		FY 2015		SEQ#
20-90	00									20-900
	(7.00)	В	(7.00)	В	(7	7.00)	В	(7.00)	В	
	EXECUTIVE REQUEST TRANSFER-OUT (7) P AND COMMUNICATIO MANAGEMENT AND T (-7.00/B; -7.00/B)	POSITIONS FROM INF ON SERVICES (AGS13	1/EA) TO INFORM	IATION	` ') POSITIONS FRO TION SERVICES (A	AGS131/E	MATION PROCESSING A) TO INFORMATION S (AGS130/EG).	*****	
	AGREE									
	SENATE CONCURS. POSITIONS APPROVE ADMINISTRATIVE BU ALLOCATION. DETAIL OF GOVERNO (1) CHIEF INFORMATI (2) INFORMATION TEC #120429) (1) TECHNICAL/ENTEI (1) SYSTEMS ANALYS (1) COMMUNICATION (1) SENIOR INFORMATION (#120431)	DGET. TRANSFER O OR'S REQUEST: ON OFFICER (#12041 CHNOLOGY PROGRA RPRISE ARCHITECT (T (#120432) S MANAGER (#12043	F POSITIONS COF 8) M MANAGER (#1: (#120422) 0)	20426,		BUDGET. TRANSI RNOR'S REQUEST: TION OFFICER (# TECHNOLOGY PRO TERPRISE ARCHIT YST (#120432) DNS MANAGER (#	FER OF P 120418) OGRAM I TECT (#12 120430)	20422)	O IN	
	SEE AGS130 SEQ NO. 2	20-900 AND AGS130 S	SEQ. NO. 99-915.		SEE AGS130 SEQ NO). 20-900 AND AGS	S130 SEQ	. NO. 99-915.		

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-90	00	(732,859) A	(732,859) A		(732,859) A	(732,859) A	21-90
	INFORMATION PRO) TEMPORARY POSITIONS CESSING AND COMMUNIC ORMATION MANAGEMEN EG). (A)	CATION SERVICES	INFORMATION PRO) TEMPORARY POSITIONS CESSING AND COMMUNIC ORMATION MANAGEMEN 9A)	CATION SERVICES	*
	ADMINISTRATIVE B CORRECTS ALLOCA DETAIL OF GOVER (1) TEMPORARY DA' (1) TEMPORARY SEF CONSULTING SERVI INFORMATION ASSI 450,000) COLLABORATIVE E	NOR'S REQUEST: TABASE ADMINISTRATOR RVER ADMINISTRATOR (# ICES AND SOFTWARE LIC: URANCE AND CYBER SEC NVIRONMENTAL SERVICI RMATION SYSTEMS CONS	OSITIONS AND FUNDS R (#93003M; -65,000) 93004M; -60,000) ENSE (-32,859) URITY SOFTWARE LLC (-	ADMINISTRATIVE E CORRECTS ALLOCA DETAIL OF GOVER (1) TEMPORARY DA (1) TEMPORARY SEI CONSULTING SERV INFORMATION ASS 450,000) COLLABORATIVE E	ENOR'S REQUEST: L'TABASE ADMINISTRATOR RVER ADMINISTRATOR (# ICES AND SOFTWARE LIC URANCE AND CYBER SEC ENVIRONMENTAL SERVICI RMATION SYSTEMS CONS	OSITIONS AND FUNDS R (#93003M; -65,000) 93004M; -60,000) ENSE (-32,859) URITY SOFTWARE LLC (-	
	SEE AGS130 SEO. NO	· ,		SEE AGS130 SEO. NO	· , ,		

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE		HOUSE						
SEQ#	EXPLANATION FY 2014 FY 2015			EXPLANATION	FY 2014	FY 2015	SEQ#			
80-00	01						80-001			
	(1.00/11,273B; 1.00/11	TON FROM TEMPORAF ,273B)	RY TO PERMANENT.	(1.00/11,273B; 1.00/1	TION FROM TEMPORAR 1,273B)	Y TO PERMANENT.	***			
	SENATE DOES NOT O DETAIL OF GOVER! (1) ACCESS HAWAII (#120406; 10,000) FRINGE BENEFITS (1	NOR'S REQUEST: COMMITTEE PORTAL I	PROGRAM MANAGER	HOUSE DOES NOT O DETAIL OF GOVER (1) ACCESS HAWAII (#120406; 10,000) FRINGE BENEFITS (RNOR'S REQUEST: I COMMITTEE PORTAL F	ROGRAM MANAGER				

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

		SENATE			HOUSE								
SEQ# E	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#						
90-900				3	3.00 199,968 A	3.00 167,936	A 90-90						
SI (4	ERVICES. 4.00/231,624A; 4.00/2	AND FUNDS FOR INFOR		EXECUTIVE REQUE ADD (4) POSITIONS SERVICES. (4.00/231,624A; 4.00/	S AND FUNDS FOR INFO 219,248A)	ORMATION TECHNOLOGY	***						
I (1 25	5,656; FY15: 51,312)	NOR'S REQUEST:	Γ V AXWAY SR24 (FY14: Γ V TSM SR24 (FY14:	. ,	RMATION TECHNOLOG 51,312), AND WORKSTA	Y SPECIALIST V DNS SR24 ATIONS BY 6,000.							
(1 25 (1	5,656; FY15: 51,312) I) INFORMATION TI	ECHNOLOGY SPECIALIS		25,656; FY15: 51,312 (1) INFORMATION T 25,656; FY15: 51,312) TECHNOLOGY SPECIALI)	•							
W SC Al		000) T (FY14: 60,000; FY15: 7,1 NCE MONITOR REPLAC	,	25,656; FY15: 51,312)	TECHNOLOGY SPECIALI)	`							
•	113. 7,000)			SORT REPLACEMEN	NT (FY14: 60,000; FY15: 7 ANCE MONITOR REPLA								
322-001	(13.00	(665,000) A	(13.00) (665,000) A		A		322-00						
	OVERNOR'S MESSA REDUCE (13) VACA	AGE (3/22/13): NT POSITIONS AND FUN	DS.										
:	13.00/-665,000A; -13. SISAGREE	, ,	************	(-13.00/-665,000A; -13		**************	***						
SI	ENATE CONCURS.												

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

			SENATE							НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014		FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
1060-60	00							HOUSE ADJUS		(392,488)		(8.00)	(392,488)	A	1060-600
	**************************************	*****	**********	*****	***********	****	****	DETAIL OF HOREDUCES THE IDENTIFIED BY #92010M, #9201	OUSE ADJU FOLLOWIN OEPARTM	STMENT: IG POSITIONS IENT: #120720,	AND	BUDGETED	FUNDS AS	*****	
		(13.00)	(8,755,382) A			-		CHANGES BY MOF	(5.00)	(8,282,902)		(5.00)	(8,314,934)		
		(7.00)	3,072 B (8,752,310)	$\frac{(7.1)^{1/2}}{(20.1)^{1/2}}$			-	TAL CHANGES	(7.00)	3,072 (8,279,830)	В	(7.00)	(8,311,862)		
		104.00 0.00 33.00	13,928,645 A 90,016 B 3,312,584 U	0.	90,010	6 B		T TOTALS BY MOF	112.00 0.00 33.00	14,401,125 90,016 3,312,584	В	112.00 0.00 33.00	14,369,093 90,016 3,312,584	В	
		137.00	17,331,245	137.			-	TAL BUDGET	145.00	17,803,725		145.00	17,771,693		

Program ID AGS203

STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

Structure #: 110307020000

Subject Committee: WAM

WAYS AND MEANS

		SENATI	E						НС	USE				
SEQ# EXPL	ANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	0.00 4.00	5,987,995 25,271,640		0.00 4.00	5,987,995 25,271,640			0.00 4.00	5,987,995 25,271,640		0.00 4.00	5,987,995 25,271,640		
	4.00	31,259,635		4.00	31,259,635			4.00	31,259,635		4.00	31,259,635		
- 1														- 1
******* AGREI	******* E	*******	******	*********	********	*****	**********	******	*******	******	*******	*******	*****	
AND II	TIVE: TO OPERA NSURANCE PROG STROPHIC LOSSE	GRAM TO PROT	ECT T	HE STATE	AGAINST		OBJECTIVE: TO AND INSURANG CATASTROPHIC	CE PROGI	RAM TO PROTE	ECT TH	E STATE A	GAINST		
3-001		13.694	W		13.694	W			13.694	W		13.694	w	3-001
ADD (/13,69	UTIVE BUDGET F FUNDS FOR LAB 4W; /13,694W)	PREP: OR SAVINGS R	ESTOF		20,00		EXECUTIVE BU ADD FUNDS F (/13,694W; /13,69	OR LABO 94W)	EEP: PR SAVINGS RE	STOR <i>A</i>		.,		
AGREI	******* Ε ΓE CONCURS.	*******	******	**********	*******	*****	HOUSE CONCU		*******	*****	*****	*******	*****	•
5-001		1,000,000	A		1,000,000	A			1,000,000	A		1,000,000	A	5-001
ADD (/1,000	UTIVE BUDGET F FUNDS FOR REC ,000A; /1,000,000	URRING COSTS					EXECUTIVE BU ADD FUNDS F (/1,000,000A; /1,	OR RECU 000,000A)	RRING COSTS.					
AGREI			******	. * * * * * * * * * * * * * * * * * * *	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	HOUSE CONCU		, , , , , , , , , , , , , , , , , , ,	******	*****	**********	*****	•

Program ID AGS203

STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

Structure #: 110307020000

Subject Committee: WAM WAYS AND MEANS

EXPLANATION FY 2014 FY 2015 SEQ
10-
EXECUTIVE REQUEST: TRADE-OFF \$23,462 IN REVOLVING FUNDS FOR OTHER PERSONAL SERVICES AND FRINGE BENEFITS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.
HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (12,273) FRINGE BENEFITS (11,189) OTHER CURRENT EXPENSES (-23,462)
3,000,000 A 90-
EXECUTIVE REQUEST: ADD FUNDS FOR INSURANCE COSTS. (/3,000,000A; /3,000,000A)

HOUSE DOES NOT CONCUR. REDUCE 3,000,000 IN FY15.
FUNDING FOR INSURANCE POLICIES AT CURRENT COVERAGE LEVEL.
212-
(/-1,300,000A; /A)
AL NSES **********************************

Program ID AGS203

STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

Structure #: 110307020000

Subject Committee: WAM WAYS AND MEANS

	SENATE			HOUS	E	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	2,700,000 13,694	A W		2,700,000 13,694		TOTAL CHANGES BY MOF		4,000,000 13,694			1,000,000 13,694	A W
0.00	2,713,694		0.00	2,713,694		TOTAL CHANGES	0.00	4,013,694		0.00	1,013,694	
0.00 4.00	8,687,995 25,285,334	A W	0.00 4.00	8,687,995 25,285,334	A W	BUDGET TOTALS BY MOF	0.00 4.00	9,987,995 25,285,334	A W	0.00 4.00	6,987,995 25,285,334	A W
4.00	33,973,329		4.00	33,973,329		TOTAL BUDGET	4.00	35,273,329	 -	4.00	32,273,329	

Program ID AGS211

LAND SURVEY

Structure #: 110307030000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE						HOUSE				
SEQ# EXPLAN	NATION	FY 2014		FY 2015		EXPLANATION]	FY 2014	FY	2015		SEQ#
	10.00	627,633 A	A 10.00	627,633	A		10.00	627,633 A	10.00	627,633	A	
	0.00	285,000 U	J 0.00	285,000	U		0.00	285,000 U	0.00	285,000	U	
	10.00	912,633	10.00	912,633		_	10.00	912,633	10.00	912,633		
- 1												-
*********** AGREE	********	*******	*******	*******	****	****	******	*******	*******	*******	*****	
PRIVATE	VE: TO ASSIST II E LAND OWNERS ES AND DESCRIP	SHIP BY PROVI	DING FIELD S	JRVEY	D	PRIVATE LAND	OWNERSH	PROTECTING TH IIP BY PROVIDING IONS OF SURVEY	G FIELD SURV			
3-001		18,953 A	A	18,953	A			18,953 A		18,953	A	3-0
	IVE BUDGET PRI INDS FOR LABOI		STORATION.			EXECUTIVE BU ADD FUNDS F		P: SAVINGS RESTO	RATION.			
(/18 053 A	a; /18,953A)					(/18,953A; /18,95	53A)					
(/10,933A	*******	*******	********	********	****	****	******	*******	************	********	*****	
**************************************						HOUSE CONCL						
*************AGREE	CONCURS.					HOUSE CONCU	JRS.					
AGREE	CONCURS.	18,953 A	A	18,953	A	TOTAL CHANGES BY MOF	JRS.	18,953 A		18,953	A	
AGREE	0.00	18,953 A	0.00	18,953 18,953	A		0.00	18,953 A 18,953	0.00	18,953 18,953	A	
AGREE		,	0.00	18,953		TOTAL CHANGES BY MOF		· · · · · · · · · · · · · · · · · · ·	0.00			
AGREE	0.00	18,953	0.00 A 10.00	18,953	A	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	18,953	-	18,953	A	

Program ID AGS221

PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

Structure #: 110308010000

EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015				SENATI	E							НО	USE				
16.00	SEQ#	EXPLANATI	ON	FY 2014]	FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
AGREE OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY. 3-001 38,769 A																	
AGREE OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY. 3-001 38,769 A 38,769 A EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) AGREE SENATE CONCURS. DIJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY. EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) (/38,769A; /38,769A) (/38,769A; /38,769A) AGREE SENATE CONCURS. HOUSE CONCURS.		_	16.00	5,160,938		16.00	5,160,938			_	16.00	5,160,938		16.00	5,160,938		
AGREE OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY. 3-001 38,769 A	-	1															-
FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY. 3-001 38,769 A 38,769 A 38,769 A 38,769 A EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) AGREE SENATE CONCURS. A			*******	********	*****	*******	************	****	****	**********	*******	*******	*****	******	*****	*****	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) AGREE SENATE CONCURS. ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) HOUSE CONCURS. ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) HOUSE CONCURS. ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) ADD FUNDS FOR		FACILITIES N PROGRAMS E CONSTRUCTI	IECESSAR' BY PROVID ION SERVI	Y FOR THE EFI	FECTI AND I	IVE OPERAT ECONOMICA	ION OF STATI L DESIGN AN			FACILITIES NE PROGRAMS BY CONSTRUCTION	CESSARY Y PROVIDII ON SERVICI	FOR THE EFFE NG TIMELY AN	CTIVI ND EC	E OPERATIO ONOMICAL	N OF STATE DESIGN AND		
ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) AGREE SENATE CONCURS. ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) HOUSE CONCURS. HOUSE CONCURS. ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) HOUSE CONCURS. HOUSE CONCURS. A STOTAL CHANGES BY MOF	3-00)1		38,769	A		38,769	A				38,769	A		38,769	A	3-0
AGREE SENATE CONCURS. HOUSE CONCURS. HOUSE CONCURS. 38,769 A 38					ESTC	RATION.							STOR	ATION.			
38,769 A 38,769 A TOTAL CHANGES BY MOF 38,769 A 38,769 A 38,769 A 0.00 38,769 0.00 38,769 TOTAL CHANGES 0.00 38,769 0.00 38,769		******	,	*******	*****	******	**************	****	****	, , , ,	,	*****	*****	******	******	*****	
0.00 38,769 0.00 38,769 TOTAL CHANGES 0.00 38,769 0.00 38,769		SENATE CON	CURS.							HOUSE CONCU	JRS.						
				38,769	A		38,769	A	TOTAL	CHANGES BY MOF		38,769	A		38,769	A	
16.00 1.100.707 A 16.00 1.100.707 A RUDGET TOTALS BY MOF 16.00 1.100.707 A 16.00 1.100.707 A		_	0.00	38,769		0.00	38,769		TO	ΓAL CHANGES	0.00	38,769		0.00	38,769		
			16.00	1,199,707	A	16.00	1,199,707		BUDGE	T TOTALS BY MOF	16.00	1,199,707		16.00	1,199,707		
0.00 4,000,000 W 16.00 5,199,707 TOTAL BUDGET 16.00 5,199,707 16.00 5,199,707		_		, ,	<u> </u>		, ,	W	TI C	TAL BUDGET		, ,	<u> </u>			W	

Program ID AGS223

OFFICE LEASING

Structure #: 110307040000

		SENAT	E							НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	4.00	- , ,		4.00	10,304,702				4.00	10,304,702		4.00	10,304,702		
	0.00	5,500,000	U	0.00	5,500,000	U			0.00	5,500,000	U	0.00	5,500,000	U	
	4.00	15,804,702		4.00	15,804,702				4.00	15,804,702		4.00	15,804,702		
- 1	1														-
	**************************************	******	*****	******	******	****	****	**********	******	******	*****	******	******	*****	
	OBJECTIVE: TO PROY TO USER AGENCIES NON-STATE-OWNED 30, HAWAII REVISED	IN THE ACQUISI BUILDINGS IN (TION (OF ANY OF	FICE SPACE IN	Ī		OBJECTIVE: TO TO USER AGEN NON-STATE-OV 30, HAWAII REV	CIES IN T VNED BUI	HE ACQUISITION LDINGS IN CO	ON OF	ANY OFFIC	CE SPACE IN		
3-001	I	8,332	A		8,332	A				8,332	A		8,332	A	3-(
	EXECUTIVE BUDGET ADD FUNDS FOR LA (/8,332A; /8,332A)		RESTO	RATION.	*******	****	****	EXECUTIVE BU ADD FUNDS FO (/8,332A; /8,332A	OR LABO	R SAVINGS RES			*******	*****	
	SENATE CONCURS.							HOUSE CONCU	RS.						
		8,332	A		8,332	A	TOTAL	CHANGES BY MOF		8,332	A		8,332	A	
	0.00	8,332		0.00	8,332		TO	OTAL CHANGES	0.00	8,332		0.00	8,332		
	4.00	10,313,034	A	4.00	10,313,034	A	BUDGI	ET TOTALS BY MOF	4.00	10,313,034	A	4.00	10,313,034	A	
	0.00	5,500,000	U	0.00	5,500,000	U		_	0.00	5,500,000	U	0.00	5,500,000	U	
	4.00	15,813,034		4.00	15,813,034		T	OTAL BUDGET	4.00	15,813,034		4.00	15,813,034		

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATI	E						Н	OUSE				
EQ# EXP	LANATION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
	119.00	19,468,620	A	119.00	19,468,620	A		119.00	19,468,620	A	119.00	19,468,620	A	
	0.00	58,744	В	0.00	58,744	В		0.00	58,744	В	0.00	58,744	В	
	0.00	1,699,084	U	0.00	1,699,084	U	_	0.00	1,699,084	U	0.00	1,699,084	U	
	119.00	21,226,448		119.00	21,226,448			119.00	21,226,448		119.00	21,226,448		
- 1														-
AGRE	********* EE	******	*****	******	*******	*****	*********	******	*******	******	******	********	*****	•
CLEA	CTIVE: TO MAINT IN AND SAFE CON ODIAL SERVICES	DITION BY PR					OBJECTIVE: T CLEAN AND S CUSTODIAL S	AFE COND						
3-001		146,812	A		146,812	A			146,812	A		146,812	A	3-(
EXEC	CUTIVE BUDGET P	REP:					EXECUTIVE B	UDGET PR	EP:					
	FUNDS FOR LAB	OR SAVINGS R	ESTC	RATION.					R SAVINGS RI	ESTOR	ATION.			
*****	812A; /146,812A)	*******	*****	******	******	*****	(/146,812A; /14	<i>'</i>	******	******	******	******	*****	*
AGRE SENA	EE TE CONCURS.						HOUSE CONC	URS.						
6-001		(1,826,186)	A		(1,826,186)	A			(1,826,186) A		(1,826,186)	A	6-0
	CUTIVE BUDGET P		NG C	OSTS.			EXECUTIVE B		EP: ON-RECURRIN	IG COS	STS.			
	26,186A; /-1,826,186			OBIB.			(/-1,826,186A; /				, 15.			
(/-1,04	. , , -, -,	*							<u></u>					k.
(-,	********* EE	*******	*****	******	******	*****	********	******	******	*******	******	*****	*****	

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

119.00

19,507,674

119.00

19,507,674

Structure #: 110308020000

		SENATI	E					HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	T	FY 2014	F	Y 2015	SEQ#
20-00	1	(39,400)	A	(39,400)	A			(39,400) A		(39,400) A	20-00
	EXECUTIVE REQUE TRANSFER-OUT F SERVICES, OAHU (A REPAIRS AND ALTI (/-39,400A; /-39,400A	UNDS FROM CENT AGS231/FA) TO CEN ERATIONS, OAHU (.)	NTRAL SERVICE (AGS233/FK).	S - BUILDING,	*****	SERVICES, OA REPAIRS AND (/-39,400A; /-39	OUT FUNDS LHU (AGS23 ALTERATI (,400A)	FROM CENTRAL SE 1/FA) TO CENTRAL ONS, OAHU (AGS23	SERVICES - 3/FK).	BUILDING,	***
	SENATE CONCURS. ELIMINATES NEG. SLH2011 AND AME			R ACT 164,			NEGATIVE	BUDGET ADJUSTM BY ACT 106, SLH20		ACT 164,	
	SEE AGS233 SEQ. N	O. 20-001.				SEE AGS233 SI	EQ. NO. 20-	001.			
90-00	EXECUTIVE REQUE ADD FUNDS FOR ((/15,000A; /15,000A)	COSTS RELATED T			*****	(/15,000A; /15,0	FOR COSTS 000A)	RELATED TO WAS			90-00
	AGREE SENATE DOES NOT	CONCUR.				HOUSE DOES	NOT CONC	UR.			
		(1,718,774)	A	(1,718,774)	A TOTA	L CHANGES BY MOF		(1,718,774) A		(1,718,774) A	
	0.0	00 (1,718,774)	0.00	(1,718,774)	Т	OTAL CHANGES	0.00	(1,718,774)	0.00	(1,718,774)	-
	119.0 0.0 0.0	58,744	В 0.00	17,749,846 58,744 1,699,084	В	ET TOTALS BY MOF	119.00 0.00 0.00	17,749,846 A 58,744 B 1,699,084 U	119.00 0.00 0.00	17,749,846 A 58,744 B 1,699,084 U	;

TOTAL BUDGET

119.00

19,507,674

119.00

19,507,674

Program ID AGS232

CENTRAL SERVICES - GROUNDS MAINTENANCE

Structure #: 110308030000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE	2						HOUSE	E			
SEQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		27.00	1,619,616	A	27.00	1,619,616	A		27.00	1,619,616 A	27.00	1,619,616	A	
	_	27.00	1,619,616		27.00	1,619,616		_	27.00	1,619,616	27.00	1,619,616		
-	1													-
	**************************************	******	*******	*****	******	*******	****	****	*******	*******	********	******	*****	
	PUBLIC BUII	LDINGS IN N	AIN THE GROU NEAT AND ATT OF GROUNDS	RAC'	TIVE COND	ITION BY	D	PUBLIC BUILD	INGS IN NE	N THE GROUNDS EAT AND ATTRAC OF GROUNDS MAI	TIVE CONDIT	ION BY		
3-00)1		33,318	A		33,318	A			33,318 A		33,318	A	3-00
	EXECUTIVE ADD FUNDS		REP: OR SAVINGS RI	ESTO:	RATION.			EXECUTIVE B ADD FUNDS I		EP: SAVINGS RESTO	RATION.			
	(/33,318A; /33	/	*****	*****	*****	*****	****	(/33,318A; /33,3	- /	*****	*****	*****	*****	
	AGREE													
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					
			33,318	A		33,318	A	TOTAL CHANGES BY MOF		33,318 A		33,318	A	
	-	0.00	33,318		0.00	33,318		TOTAL CHANGES	0.00	33,318	0.00	33,318		
	-	27.00	1,652,934	A	27.00	1,652,934	A	BUDGET TOTALS BY MOF	27.00	1,652,934 A	27.00	1,652,934	A	
	=	27.00	1,652,934		27.00	1,652,934		TOTAL BUDGET	27.00	1,652,934	27.00	1,652,934		

Program ID AGS233

CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

Structure #: 110308040000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE					HOUSE				
SEQ# EXPLAI	NATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	33.00	2,803,323 A	33.00	2,803,323 A		33.00	2,803,323 A	33.00	2,803,323	A	
	0.00	100,000 U	0.00	100,000 U	_	0.00	100,000 U	0.00	100,000	U	
	33.00	2,903,323	33.00	2,903,323	_	33.00	2,903,323	33.00	2,903,323		
- 1											-
************ AGREE	*******	*********	******	********	**********	******	********	******	*******	*****	•
CONDIT	ION AND AT A I AND MAINTEN	AIN ASSIGNED PUB HIGH LEVEL OF UTI ANCE SERVICES AN	LITY BY PR	OVIDING	CONDITION A	ND AT A H MAINTENA	IN ASSIGNED PUBLI IGH LEVEL OF UTIL NCE SERVICES AND	ITY BY PRO	VIDING		
3-001		56,811 A		56,811 A			56,811 A		56,811	A	3-0
ADD FU (/56,811A	x; /56,811A)	OR SAVINGS RESTO			(/56,811A; /56,8	FOR LABO	R SAVINGS RESTOR				
AGREE	*******	***********	******	********	***********	******	*********	******	******	*****	·
SENATE	CONCURS.				HOUSE CONCU	JRS.					
20-001		39,400 A		39,400 A			39,400 A		39,400	A	20-0
TRANS SERVICE REPAIRS	ES, OAHU (AGS2	FROM CENTRAL SE 231/FA) TO CENTRA FIONS, OAHU (AGS2	L SERVICES		SERVICES, OA	N FUNDS F HU (AGS23 ALTERAT)	ROM CENTRAL SER 31/FA) TO CENTRAL ONS, OAHU (AGS23:	SERVICES -			
AGREE	******	******************	******	*******	**********	******	********	******	******	*****	•
ELIMIN		'E BUDGET ADJUST NDED BY ACT 106 S		RSUANT TO ACT		NEGATIVI	E BUDGET ADJUSTM BY ACT 106 SLH201		CT 164,		
GEE A GO	3231 SEQ. NO. 20	0.001			SEE AGS231 SE	EO NO 20	001				

Program ID AGS233

CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

Structure #: 110308040000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	96,211	A		96,211	A	TOTAL CHANGES BY MOF		96,211	A		96,211	A
0.00	96,211		0.00	96,211		TOTAL CHANGES	0.00	96,211		0.00	96,211	
33.00	2,899,534	A	33.00	2,899,534	A	BUDGET TOTALS BY MOF	33.00	2,899,534	A	33.00	2,899,534	A
0.00	100,000	U	0.00	100,000	U		0.00	100,000	U	0.00	100,000	U
33.00	2,999,534		33.00	2,999,534		TOTAL BUDGET	33.00	2,999,534		33.00	2,999,534	

Program ID AGS240

O STATE PROCUREMENT

Structure #: 110309010000

		SENATE					HOUSE				
SEQ # EXPLAN	ATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Z 2015		SEQ#
	22.00	1,089,605 A	22.00	1,089,605 A		22.00	1,089,605 A	22.00	1,089,605	A	
	22.00	1,089,605	22.00	1,089,605	_	22.00	1,089,605	22.00	1,089,605		
- 1											- 1
********** AGREE	*********	********	******	********	*********	******	********	*******	*******	*****	
AND IMPA SERVICES GOVERNS MAINTEN BROAD-B CONTRAC PROCURE PROCURE STATE'S N	ARTIALITY IN ARTIALITY IN AND CONST MENTS THRO IANCE OF POL ASED COMPRETS, FISCAL INTERPRET PROCE	OTE ECONOMY, EFF IN THE PROCUREMEN TRUCTION FOR STATI UGH DEVELOPMEN LICIES AND PROCEI ETITION, ACCESSIBI INTEGRITY AND RES ESS; TO PROCURE O DIMMODITIES AND SI GH ECONOMICAL PO	TOF COMME AND COUT, IMPLEMEDURES THAT LITY TO GOUPONSIBILITER SUPERVISERVICES TO	MODITIES, UNTY UNTATION, AND I PROVIDE FOR VERNMENT IY IN THE ISE THE I MEET THE	AND IMPARTI. SERVICES ANI GOVERNMENT MAINTENANC BROAD-BASEI CONTRACTS, I PROCUREMEN PROCUREMEN	ALITY IN TO CONSTRU IS THROUG E OF POLIC O COMPETI FISCAL INT IT PROCESS IT OF COMI THROUGH	E ECONOMY, EFFICE HE PROCUREMENT JCTION FOR STATE HE DEVELOPMENT CIES AND PROCEDIT TION, ACCESSIBIL EGRITY AND RESP TO PROCURE OR MODITIES AND SEE HECONOMICAL PUT	OF COMMO AND COUNT IMPLEMENT JURES THAT P ITY TO GOVE ONSIBILITY SUPERVISE RVICES TO M	DITIES, IY IATION, AND ROVIDE FOR ERNMENT IN THE THE EET THE		
ADD FUI (/37,298A;	/37,298A)	OR SAVINGS RESTO		37,298 A	(/37,298A; /37,2	FOR LABOR 98A)	37,298 A EP: R SAVINGS RESTOR		37,298	A *****	3-001
AGREE SENATE (CONCURS.				HOUSE CONC	JRS.					
1060-600						(4.00)	(190,335) A	(4.00)	(190,335)	Α	1060-600
		******	*****	*******	()	OSITIONS A	AND FUNDS FOR V			*****	,
DISAGRE	E					FOLLOWIN	USTMENT: NG POSITIONS AND MENT: #120801, #120				

Program ID AGS240

SS240 STATE PROCUREMENT

Structure #: 110309010000

	SENATE			HOUS	E	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	37,298 A		37,298	A TOTAL CHANGES BY MOF	(4.00)	(153,037) A	(4.00)	(153,037) A
0.00	37,298	0.00	37,298	TOTAL CHANGES	(4.00)	(153,037)	(4.00)	(153,037)
22.00	1,126,903 A	22.00	1,126,903	A BUDGET TOTALS BY MOF	18.00	936,568 A	18.00	936,568 A
22.00	1,126,903	22.00	1,126,903	TOTAL BUDGET	18.00	936,568	18.00	936,568

Program ID AGS244

SURPLUS PROPERTY MANAGEMENT

Structure #: 110309020000

Subject Committee: EGH

5.00

1,798,996

5.00

1,798,996

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SEN	ATE						НО	USE				
EQ# I	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ
	5.0	0 1,786,0	12 W	5.00	1,786,042	W		5.00	1,786,042	W	5.00	1,786,042	W	
	5.0	0 1,786,0	12	5.00	1,786,042		_	5.00	1,786,042		5.00	1,786,042		
- 1														
	**************************************	******	******	******	*******	*****	** ***********	******	*******	*****	*******	*******	*****	
Pl Tl El Pl M	DBJECTIVE: TO COOPROPERTY AND FEATH OUGH THE FED BLIGIBLE "DONEES PROMOTE A PUBLIC MINORITY OWNED PUBLIC HEALTH IN	DERAL SURPLUERAL SURPLUE (STATE/LOCA) PURPOSE AN BUSINESSES, 7	JS PROP S PROPE L GOVE D NON-F 'AX-EXE	PERTY AVAII ERTY PROGR ERNMENT TH PROFIT, QUA EMPT EDUCA	LABLE LAM TO IAT SERVE OR LLIFIED SMAL ATIONAL AND	L	OBJECTIVE: TO PROPERTY AN THROUGH THI ELIGIBLE "DO! PROMOTE A P' MINORITY OW PUBLIC HEAL!	D FEDERA E FEDERAL NEES" (STA UBLIC PUR 'NED BUSI	L SURPLUS PR SURPLUS PRO TE/LOCAL GO POSE AND NO NESSES, TAX-E	OPER' OPERT VERN N-PRC EXEMI	TY AVAILAI TY PROGRAM IMENT THAT DFIT, QUALII PT EDUCATI	BLE I TO SERVE OR FIED SMALL		
3-001		12 9	54 W		12.954	w			12.954	W		12,954	w	3
(//	EXECUTIVE BUDGE ADD FUNDS FOR L /12,954W; /12,954W)	T PREP: ABOR SAVING	S RESTO		, -		(/12,954W; /12,9	FOR LABOR (54W)	EP: S SAVINGS RES	STOR <i>A</i>		,		
Sl	SENATE CONCURS.						HOUSE CONCU	JRS.						
						Т	OTAL CHANGES BY MOF							
		12,9	54 W		12,954	W	-		12,954	W		12,954	W	
	0.0	0 12,9	54	0.00	12,954		TOTAL CHANGES	0.00	12,954		0.00	12,954		
	5.0	0 1.798.9)6 W	5.00	1,798,996		UDGET TOTALS BY MOF	5.00	1,798,996	W	5.00	1.798.996	W 7	
	5.0	1,798,9	70 W	3.00	1,798,990		-	5.00	1,798,990		5.00	1,/98,990	vv	

TOTAL BUDGET

5.00

1,798,996

5.00

1,798,996

Program ID AGS251

AUTOMOTIVE MANAGEMENT - MOTOR POOL

Structure #: 110310010000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATI	E						HOUSE				
SEQ#	EXPLANATI	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		12.50	2,515,558	W	12.50	2,515,558 V	W		12.50	2,515,558 W	12.50	2,515,558	W	
	_	12.50	2,515,558		12.50	2,515,558		_	12.50	2,515,558	12.50	2,515,558		
-	1						_	_						- 1
	**************************************	******	*******	*****	*******	*******	*****	******	*****	********	*******	*******	*****	
		L VEHICLE				OING SAFE TO PERFORM			VEHICLE	T STATE AGENCIES TRANSPORTATION I S.				
3-00	01													3-001
			34,305	W		34,305 V	w			34,305 W		34,305	W	
	EXECUTIVE I ADD FUNDS (/34,305W; /34	FOR LABO	REP: OR SAVINGS R	ESTC	PRATION.	******	****	EXECUTIVE BU ADD FUNDS F (/34,305W; /34,3	OR LABO	REP: OR SAVINGS RESTOR	ATION.	******	****	
	SENATE CON	ICURS.						HOUSE CONCU	JRS.					

Program ID AGS251

AUTOMOTIVE MANAGEMENT - MOTOR POOL

Structure #: 110310010000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	1						20-00
	0.50	37,885 W	0.50 37,885 W	0	0.50 37,885 W	0.50 37,885	W
	MANAGEMENT - PAR MANAGEMENT - MOT	OSITIONS AND FUNDS FR KING CONTROL (AGS252/C OR POOL (AGS251/GB).		MANAGEMENT - PA MANAGEMENT - MO	POSITIONS AND FUNDS RKING CONTROL (AGS25 OTOR POOL (AGS251/GB).	52/GB) TO AUTOMOTIVE	
	(0.50/37,885W; 0.50/37,	,	**********	(0.50/37,885W; 0.50/3	.,,	***********	*****
	AGREE						
	BETWEEN MOTOR PO DETAIL OF GOVERN	YSTEMS EQUIPMENT TECI	COL PROGRAMS.	BETWEEN MOTOR F DETAIL OF GOVER	SYSTEMS EQUIPMENT TI	TROL PROGRAMS.	
	SEE AGS252 SEQ. NO.	20-001.		SEE AGS252 SEQ. NO	O. 20-001.		
90-00	1						90-00
		244,214 W	244,214 W		244,214 W	244,214	W
	EXECUTIVE REQUEST ADD FUNDS FOR BU	Γ: LK PURCHASE OF GASOL	INE.	EXECUTIVE REQUE ADD FUNDS FOR B	ST: BULK PURCHASE OF GAS	OLINE.	
	(/244,214W; /244,214W)		**********	(/244,214W; /244,214V	·	***********	****
	AGREE	***********	*********	******	*******	*******	*****
	SENATE CONCURS.			HOUSE CONCURS.			

3,131,962

13.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS251

AUTOMOTIVE MANAGEMENT - MOTOR POOL

Structure #: 110310010000

13.00

3,377,562

13.00

3,377,562

Subject Committee: FGH ECONOMIC DEVELOPMENT COVERNMENT OPERATIONS AND HOUSING

		SENAT	E						HOUSE	2			
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
91-00	11												91-0
<i>)</i> 1 00	•	545,600	W		545,600	W			300,000 W		300,000	W	<i>)</i> 1 0
	EXECUTIVE REQUE ADD FUNDS FOR F (/545,600W; /545,600V DISAGREE	LEET VEHICLE PU	URCHAS	SE. *******	*******	*****	(/545,600W; /54:	FOR FLEET 5,600W)	VEHICLE PURCHA		******	*****	
	SENATE CONCURS.						HOUSE DOES N REDUCES 245		UR. VOLVING FUNDS I	N BOTH FISC	CAL YEARS.		
							NON-RECURRI	NG.					
						TO	TAL CHANGES BY MOF						
	0.50	862,004	W	0.50	862,004	W		0.50	616,404 W	0.50	616,404	W	
	0.50	862,004		0.50	862,004		TOTAL CHANGES	0.50	616,404	0.50	616,404		
						BU	DGET TOTALS BY MOF						
	13.00	3,377,562	W	13.00	3,377,562	W		13.00	3,131,962 W	13.00	3,131,962	W	

TOTAL BUDGET

13.00

3,131,962

Program ID AGS252

AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		24.50	3,304,697	W	24.50	3,304,697	W		24.50	3,304,697 W	24.50	3,304,697	W	
	_	24.50	3,304,697		24.50	3,304,697		_	24.50	3,304,697	24.50	3,304,697		
-	1													- 1
	**************************************	******	*******	*****	******	***********	******	*******	*******	*******	*******	*******	*****	
	ASSESS AND	COLLECT	AIN AND ALLO PARKING FEE THE JURISDIC	S, AN	ID CONTROL	PARKING O	N	ASSESS AND C	OLLECT P	IN AND ALLOCATE ARKING FEES, AND HE JURISDICTION O	CONTROL P	ARKING ON		
3-00)1													3-001
			51,060	W		51,060	W			51,060 W		51,060	W	
	EXECUTIVE ADD FUNDS (/51,060W; /5	S FOR LAB	REP: OR SAVINGS R	*****	PRATION.	*******	*****	EXECUTIVE BU ADD FUNDS F (/51,060W; /51,0	OR LABO	EP: R SAVINGS RESTOR	ATION.	*******	****	
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID AGS252

AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	F	Y 2014	FY 2	2015		SEQ#
20-00)1) (37.885) W	(.50)	(37,885) W		(.50)	(37.885) W	(.50)	(37,885)	W	20-00
	EXECUTIVE REQUES TRANSFER-OUT (0.5 MANAGEMENT - PAR MANAGEMENT - MO' (-0.50/-37,885W; -0.50/	T: 5) POSITIONS AND FUNDS RKING CONTROL (AGS252 TOR POOL (AGS251/GB).	S FROM AUTC 2/GB) TO AUT	OMOTIVE OMOTIVE	MANAGEMENT - MANAGEMENT - (-0.50/-37,885W; -	QUEST: I (0.5) POSIT: - PARKING (- MOTOR PC: -0.50/-37,885	TIONS AND FUNDS CONTROL (AGS252 OOL (AGS251/GB).	S FROM AUTO 2/GB) TO AUT	OMOTIVE OMOTIVE		
	BETWEEN MOTOR PO DETAIL OF GOVERN	YSTEMS EQUIPMENT TEC	ΓROL PROGRA	AMS.	BETWEEN MOTO DETAIL OF GOV	LOCATION (OR POOL AN VERNOR'S R VE SYSTEM	OF POSITION AND ND PARKING CONT REQUEST: IS EQUIPMENT TE	TROL PROGR.	AMS.		
	SEE AGS251 SEQ. NO	. 20-001			SEE AGS251 SEQ	. NO. 20-001					
90-00	01	24,000 W		24,000 W			24,000 W		24,000	w	90-00
	(/24,000W; /24,000W)	T: ARKING STALL RENTAL.	******	*******	(/24,000W; /24,000	OR PARKING OW)	STALL RENTAL.	******	******	*****	
	AGREE SENATE CONCURS. FUNDS SUB-LEASE	PARKING STALLS AT KA	POLEI THEAT	TRE.	HOUSE CONCUR FUNDS SUB-LE		NG STALLS AT KA	POLEI THEAT	ΓRE.		

Program ID AGS252

AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1						91-00
		48,100 W	48,100 W		48,100 W	48,100	W
	EXECUTIVE REQUES ADD FUNDS FOR FR (/48,100W; /48,100W)			EXECUTIVE REQUE ADD FUNDS FOR FI (/48,100W; /48,100W)			
	*********	*********	***********	, , , , ,	**********	**********	****
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
	SENATE CONCORS.			HOUSE CONCORS.			
92-00	-						92-00
	2.00	39,286 W	2.00 78,572 W	2	.00 39,286 W	2.00 78,572	W
	EXECUTIVE REQUES ADD (2) POSITIONS AND KAPOLEI CIVIC	AND FUNDS FOR PARK	ING STALLS AT WAIPAHU	EXECUTIVE REQUE ADD (2) POSITIONS AND KAPOLEI CIVIO	AND FUNDS FOR PARKI	NG STALLS AT WAIPAHU	
	(2.00/39,286W; 2.00/78 ************************************	5,572W) ************************************	***********	(2.00/39,286W; 2.00/78	3,572W) *************	**********	***
	SENATE CONCURS. DETAIL OF GOVERN	•		HOUSE CONCURS. DETAIL OF GOVER			
	(2) PARKING AND SE 55,512 EACH)	CURITY OFFICER II SR1	0A (FY14: 27,756; FY15:	(2) PARKING AND SE 55,512 EACH)	ECURITY OFFICER II SR10	A (FY14: 27,756; FY15:	
	,	Y14: 11,530; FY15: 23,060))	, ,	FY14: 11,530; FY15: 23,060))	

Program ID AGS252

AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

		SENATE				HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 201:	5		SEQ#
93-00	11									93-0
75-00	1.00	19,643 W	1.00 39,286	W	1.	00 19,643 W	1.00	39,286	W	75-0
	(1.00/19,643W; 1.00/39,2	D FUNDS FOR LEEWAR		****	(1.00/19,643W; 1.00/39	AND FUNDS FOR LEEWAR			*****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) OFFICE ASSISTANT FRINGE BENEFITS (FY	IV SR10A (FY14: 13,878;	FY15: 27,756)			NOR'S REQUEST: VT IV SR10A (FY14: 13,878 VY14: 5,765; FY15: 11,530)	s; FY15: 27,756)			
94-00)1									94-0
		12,000 W	12,000	W		12,000 W		12,000	W	
	EXECUTIVE REQUEST:				EXECUTIVE REQUES					
	ADD FUNDS FOR KAP (/12.000W: /12.000W)	OLEI OFFICE LEASE.			(/12,000W; /12,000W)	APOLEI OFFICE LEASE.				
	()/	**********	*********	*****		**********	*******	******	*****	
	SENATE CONCURS.				HOUSE CONCURS.					
95-00	01									95-0
		72,000 W	72,000	W		72,000 W		72,000	W	
	EXECUTIVE REQUEST:				EXECUTIVE REQUES					
	ADD FUNDS FOR ELE (/72,000W: /72,000W)	CTRICITY.			ADD FUNDS FOR EI (/72,000W; /72,000W)	LECTRICITY.				
	*******	**********	********	*****		*********	******	******	*****	
	AGREE SENATE CONCURS.				HOUSE CONCURS.					
	FUNDS FOR ELECTRIC	CITY AT LOT R. SOUTH	STREET GARAGE.			RICITY AT LOT R, SOUTH	STREET GARAC	Æ		

Program ID AGS252

2 AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF				
2.50	228,204 W	2.50	287,133	W	2.50	228,204 W	2.50	287,133 W
2.50	228,204	2.50	287,133	TOTAL CHANGES	2.50	228,204	2.50	287,133
				BUDGET TOTALS BY MOF				
27.00	3,532,901 W	27.00	3,591,830	W	27.00	3,532,901 W	27.00	3,591,830 W
27.00	3,532,901	27.00	3,591,830	TOTAL BUDGET	27.00	3,532,901	27.00	3,591,830

Program ID AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU

EDUCATION

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		80.00 0.00	4,347,973 1,500,000		80.00 0.00	4,347,973 1,500,000			80.00 0.00	4,347,973 A 1,500,000 U	80.00 0.00	4,347,973 1,500,000		
	=	80.00	5,847,973		80.00	5,847,973		_	80.00	5,847,973	80.00	5,847,973		
-	1													- 1
	**************************************	******	******	*****	******	******	*****	*********	******	********	*******	*******	****	
	EFFECTIVE,	AND INNO O PUBLIC S	DE TIMELY, RE VATIVE REPAI CHOOLS ON T LANAI.	R AN	ID MAINTEN	ANCE	AI,	EFFECTIVE, Al	ND INNOV <i>A</i> PUBLIC SC	TIMELY, RESPONS ATIVE REPAIR AND HOOLS ON THE ISL ANAI.	MAINTENA	NCE		
3-00)1		122,433	A		122,433	A			122,433 A		122,433	A	3-001
	EXECUTIVE ADD FUNDS (/122,433A; /1	S FOR LABO	REP: OR SAVINGS R	ESTC	PRATION.	******	*****	EXECUTIVE BI ADD FUNDS I (/122,433A; /122	FOR LABOR	EP: R SAVINGS RESTOR	ATION.	******	****	
	SENATE CON	NCURS.						HOUSE CONCU	URS.					
1060-60	00								(1.00)	(44,544) A	(1.00)	(44,544)	A	1060-600
	**************************************	******	******	*****	******	*******	*****	HOUSE ADJUS REDUCE (1) P		ND FUNDS FOR VA	CANCY SAV	INGS. *******	****	
								DETAIL OF HE REDUCES THE IDENTIFIED BY	FOLLOWI	NG POSITION AND	BUDGETED I	FUNDS AS		

Program ID AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU

EDUCATION

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	122,433	A		122,433	A	TOTAL CHANGES BY MOF	(1.00)	77,889 A	(1.00)	77,889 A
0.00	122,433		0.00	122,433		TOTAL CHANGES	(1.00)	77,889	(1.00)	77,889
80.00	4,470,406	A	80.00	4,470,406	A	BUDGET TOTALS BY MOF	79.00	4,425,862 A	79.00	4,425,862 A
0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000 U	0.00	1,500,000 U
80.00	5,970,406		80.00	5,970,406		TOTAL BUDGET	79.00	5,925,862	79.00	5,925,862

Program ID AGS818

KING KAMEHAMEHA CELEBRATION COMMISSION

Structure #: 080104000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

			SENATI	Ξ						HOUSE				
EQ#	EXPLANATIO	ON I	FY 2014		F	Y 2015		EXPLANATION	I	Y 2014	FY	2015		SEQ#
		0.00	55,280	T	0.00	55,280	T		0.00	55,280 T	0.00	55,280	T	
		0.00	55,280		0.00	55,280		_	0.00	55,280	0.00	55,280		
-	1													-
	AGREE OBJECTIVE: T BY PRESENTIN	O ENRICH T	THE LEISURE	ETIME	E OF PEOPLE	OF ALL AGE		OBJECTIVE: TO	O ENRICH TH	**************************************	OF PEOPLE O	F ALL AGES	****	
	CUSTOMS, AN						I.			THE VARIOUS ETH				
3-00	1			_			_							3-0
			2,594	T		2,594	T			2,594 T		2,594	T	
	EXECUTIVE B							EXECUTIVE B						
	ADD FUNDS (/2,594T; /2,594		SAVINGS R	ESTO!	RATION.			ADD FUNDS I (/2,594T; /2,594		SAVINGS RESTOR.	ATION.			
	******	,	*******	*****	******	*******	*******	. , , ,	,	*******	*******	*******	*****	
	AGREE													
	SENATE CONC	CURS.						HOUSE CONCU	JRS.					
								OTAL CHANGES BY MOF						
	_		2,594	T _		2,594	<u>T</u>	-		2,594 T		2,594	T	
		0.00	2,594		0.00	2,594		TOTAL CHANGES	0.00	2,594	0.00	2,594		
							BU	DOGET TOTALS BY MOF						
		0.00	57,874	T	0.00	57,874	T	_	0.00	57,874 T	0.00	57,874	T	
		0.00	57,874		0.00	57,874		TOTAL BUDGET	0.00	57,874	0.00	57,874		

Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
		5.00	4,657,202 T	5.00	4,657,202 T		5.00	4,657,202 T	5.00	4,657,202 T	
		5.00	4,657,202	5.00	4,657,202		5.00	4,657,202	5.00	4,657,202	:
-	1										-
	AGREE OBJECTIVE: T	TO ENSUR	E FULL DISCLOSURI	E OF CONTE		OBJECTIVE: TO	ENSURE	FULL DISCLOSURE	OF CONTRIE	BUTIONS AND	**
	CONDUCT IN	VESTIGAT PUBLIC F	L CANDIDATES, PAR TIONS AND ADMINIS UNDING OF HAWAII	TRATIVE H	EARINGS; AND	CONDUCT INVI	ESTIGATIO	CANDIDATES, PAR ONS AND ADMINIST NDING OF HAWAII	TRATIVE HEA	ARINGS; AND	
3-00	1										3-00
	(/25,849T; /25,8	FOR LABO 849T)	OR SAVINGS RESTO		25,849 T	EXECUTIVE BU ADD FUNDS F (/25,849T; /25,84	OR LABOI	25,849 T EP: R SAVINGS RESTOR	ATION.	25,849 T	
	AGREE	******	**********	******	********	*********	********	***************************************	*******	********	**
	SENATE CON	CURS.				HOUSE CONCU	RS.				
5-00	1		425,000 T		4,000,000 T			425,000 T		4,000,000 T	5-00
	(/425,000T; /4,0	FOR RECT	URRING COSTS.	******	*****	EXECUTIVE BU ADD FUNDS F (/425,000T; /4,00	OR RECUI		******	*****	***
	SENATE CON	CURS.				HOUSE CONCU	RS.				

Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

			SENATE					HOUSE			
E Q #	EXPLANATIO)N	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
						ı					
6-00	1										6-0
			(4,000,000) T		(4,000,000) T			(4,000,000) T		(4,000,000)	T
		DS FOR N	NON-RECURRING CO	STS.			DS FOR NO	N-RECURRING COST	rs.		
	(/-4,000,000T; /-4	4,000,000	1 <i>)</i> ************	*****	******	(/-4,000,000T; /-		********	******	*******	****
	AGREE										
	SENATE CONC	URS.				HOUSE CONCU	JRS.				
						TOTAL CHANGES BY MOF					
			(3,549,151) T		25,849 T			(3,549,151) T		25,849	T
		0.00	(3,549,151)	0.00	25,849	TOTAL CHANGES	0.00	(3,549,151)	0.00	25,849	
						BUDGET TOTALS BY MOF					
		5.00	1,108,051 T	5.00	4,683,051 T	_	5.00	1,108,051 T	5.00	4,683,051	T
		5.00	1,108,051	5.00	4,683,051	TOTAL BUDGET	5.00	1,108,051	5.00	4,683,051	

Program ID AGS879

GS879 OFFICE OF ELECTIONS

Structure #: 110104020000

			SENATE						HOUSE				
EQ#	EXPLANATIO	ON	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		17.50	3,694,035		- , ,			17.50	3,694,035 A	17.50	3,694,035		
		0.50	7,471,636	N 0.50	7,471,636		_	0.50	7,471,636 N	0.50	7,471,636	N	
		18.00	11,165,671	18.00	11,165,671		_	18.00	11,165,671	18.00	11,165,671		
-	1												-
	**************************************	******	*******	******	********	*****	**********	******	*********	******	******	*****	•
	OBJECTIVE: To	O MAXIM	IIZE VOTER PAR	TICIPATION	IN THE		OBJECTIVE: TO	O MAXIMI	ZE VOTER PARTICI	PATION IN T	THE		
					AND PROCEDURI	ES			Y DEVELOPING PO		PROCEDURES		
	THAT ENCOU	RAGE REC	GISTRATION AN	D TURNOUT	•		THAT ENCOUP	KAGE REG	ISTRATION AND TU	RNOU1.			
3-00	1		33,046	A	33,046	A			33,046 A		33,046	A	3-00
			2,078	N	2,078	N			2,078 N		2,078	N	
	EXECUTIVE B		REP: OR SAVINGS RE	STOR ATION			EXECUTIVE B		REP: OR SAVINGS RESTOR	RATION			
	(/33,046A; /33,0			STORITION.	•		(/33,046A; /33,0		AC STATE TO STATE OF				
	(/2,078N; /2,078	- '/	*****	*****	*****	*****	(/2,078N; /2,078	,	*****	******	*****	*****	
	AGREE												
	SENATE CONC	CURS.					HOUSE CONCU	JRS.					
5-00	1		1,725,000	A	1,222,258	A			1,725,000 A		1,222,258	A	5-00
	EXECUTIVE B	BUDGET P	REP:				EXECUTIVE B	UDGET PR	REP:				
			URRING COSTS.						RRING COSTS.				
	(/1,725,000A; /1	, ,	,	*****	******	*****	(/1,725,000A; /1	, , ,	\ ********	*****	*****	*****	•
	AGREE												
	SENATE CONC	CURS.					HOUSE CONCU	JRS.					

Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

			SENATE						HOUSI	E		
SEQ#	EXPLANATIO	N	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
6-00	01		(2,312,870) A		(2,312,870)	A			(2,312,870) A		(2,312,870)	A 6-001
		OS FOR N	REP: ION-RECURRING C	OSTS.	()-			DS FOR NO			()-	
	(/-2,312,870A; /-2	, ,	A) *********	******	*******	*****	(/-2,312,870A; /-:	, , ,	*********	*******	********	***
	SENATE CONC	URS.					HOUSE CONCU	IRS.				
1060-60	00							(3.50)	(155,210) A	(3.50)	(155,210)	A 1060-600
							HOUSE ADJUST REDUCE (3.50 FUNDS FOR VA) POSITION	S, AND (1.68) TEN	MPORARY PO	SITIONS, AND	
	**************************************	******	********	******	******	*****	***********	*******	*******	*******	**********	****
							IDENTIFIED BY	FOLLOWIN DEPARTM	STMENT: IG POSITIONS AN IENT: #101158, #1 #105765, #105929	01162, #10576	6, #106053,	
			(554,824) A 2,078 N		(1,057,566) 2,078		CHANGES BY MOF	(3.50)	(710,034) A 2,078 N	(3.50)	(1,212,776) 2,078	
		0.00	(552,746)	0.00	(1,055,488)	TO	OTAL CHANGES	(3.50)	(707,956)	(3.50)	(1,210,698)	
		17.50 0.50	3,139,211 A 7,473,714 N	17.50 0.50	2,636,469 7,473,714		ET TOTALS BY MOF	14.00 0.50	2,984,001 A 7,473,714 N	14.00 0.50	2,481,259 7,473,714	
		18.00	10,612,925	18.00	10,110,183	T	OTAL BUDGET	14.50	10,457,715	14.50	9,954,973	

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

		SENAT	E						HOUS	E			
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	0.00	936,332	A	0.00	936,332	A		0.00	936,332 A	0.00	936,332	A	
	16.50	4,175,415	В	16.50	4,175,415	В		16.50	4,175,415 B	16.50	4,175,415	В	
	5.00	1,298,127	N	5.00	1,298,127	N		5.00	1,298,127 N	5.00	1,298,127	N	
	21.50	6,409,874		21.50	6,409,874			21.50	6,409,874	21.50	6,409,874		
-	1												- 1
	**************************************	*******	*****	******	******	*****	**********	*******	******	*******	********	*****	
	OBJECTIVE: TO PROMENCOURAGE CULTUR						TE, PERPETUATE, I	· · · · · · · · · · · · · · · · · · ·					
	HUMANITIES AS CEN OF HAWAII.	TRAL TO THE Q				LE	ENCOURAGE OF HUMANITIES A OF HAWAII.		AND THE ARTS, HI AL TO THE QUALI				
3-00	OF HAWAII.	TRAL TO THE Q				LE	HUMANITIES A					,	3-001
3-00	OF HAWAII.	TRAL TO THE Q 40,051	UALI				HUMANITIES A						3-00
3-00	OF HAWAII.		UALI'. B		OF THE PEOPI	В	HUMANITIES A		AL TO THE QUALI	TY OF LIFE OF	THE PEOPLE	В	3-00
3-00	OF HAWAII.	40,051 8,809 PREP:	B N	TY OF LIFE (OF THE PEOPI 40,051	В	HUMANITIES A OF HAWAII.	AS CENTR.	AL TO THE QUALI 40,051 B 8,809 N	TY OF LIFE OF	THE PEOPLE 40,051	В	3-00
3-00	OF HAWAII. EXECUTIVE BUDGET ADD FUNDS FOR LA (/40,051B; /40,051B) (/8,809N; /8,809N)	40,051 8,809 PREP: BOR SAVINGS R	B N RESTO	ry of Life (40,051 8,809	B N	HUMANITIES A OF HAWAII. EXECUTIVE BU ADD FUNDS F (/40,051B; /40,05 (/8,809N; /8,809N; /8,809N)	JDGET PR FOR LABO 51B) N)	AL TO THE QUALI 40,051 B 8,809 N EP: R SAVINGS RESTO	TY OF LIFE OF	40,051 8,809	B N	3-00
3-00	OF HAWAII. DI EXECUTIVE BUDGET ADD FUNDS FOR LA (/40,051B; /40,051B)	40,051 8,809 PREP: BOR SAVINGS R	B N RESTO	ry of Life (40,051 8,809	B N	HUMANITIES A OF HAWAII. EXECUTIVE BU ADD FUNDS F (/40,051B; /40,05 (/8,809N; /8,809N; /8,809N)	JDGET PR FOR LABO 51B) N)	40,051 B 8,809 N EP:	TY OF LIFE OF	40,051 8,809	B N	3-00

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY	2014	FY	2015	SEQ#
					,					
10-00	1									10-001
	EXECUTIVE REQUEST TRADE-OFF \$16,844 II FUNDS FROM PERSON AGREE	N SPECIAL FUNDS AND AL SERVICES TO OTH	ER CURREN	ΓEXPENSES.	EXECUTIVE REQUE TRADE-OFF \$16,844 FUNDS FROM PERSO	4 IN SPEC ONAL SEI		ER CURRENT	EXPENSES.	•
	SENATE CONCURS. CORRECTS PROGRAM DETAIL OF GOVERNO OTHER PERSONAL SEI OTHER CURRENT EXP	RVICES (-77,684/B; 60,8	40/N)		HOUSE CONCURS. CORRECTS PROGR DETAIL OF GOVER OTHER PERSONAL S OTHER CURRENT E	NOR'S RE	EQUEST: S (-77,684/B; 60,8	340/N)		
60-00	1 (1.00)	(59,844) B	(1.00)	(59,844) B	(1	.00)	(59,844) B	(1.00)	(59,844) B	60-001
	EXECUTIVE REQUEST REDUCE (1) POSITION				EXECUTIVE REQUE REDUCE (1) POSITI		FUNDS.			
	(-1.00/-59,844B; -1.00/-59 ************************************	<i>y y</i>	******	*******	(-1.00/-59,844B; -1.00/	, ,		*******	*******	;
	SENATE CONCURS. DETAIL OF GOVERNO (1) ARTS PROGRAM SE		2289; -59,844)		HOUSE CONCURS. DETAIL OF GOVER (1) ARTS PROGRAM		•	2289; -59,844)		
	SEE AGS881 SEQ. NO. 9	90-001.			SEE AGS881 SEQ. NO	D. 90-001.				

936,332 A

4,224,960 B

1,306,936 N

6,468,228

936,332 A

4,190,291 B

1,306,936 N

6,433,559

0.00

16.50

5.00

21.50

0.00

16.50

5.00

21.50

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

936,332 A

4,224,960 B

1,306,936 N

6,468,228

0.00

16.50

5.00

21.50

0.00

16.50

5.00

21.50

Structure #: 080103000000

		SENAT	E					HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	F	FY 2014	FY	2015		SEQ#
						,						
90-00	01											90-0
	1.00	69,338	B 1.00	69,338	В		1.00	34,669 B	1.00	69,338	В	
	EXECUTIVE REQUE ADD (1) POSITION A COMMUNICATION S (1.00/69,338B; 1.00/69	AND FUNDS FOR SUPPORT. (,338B)			****	COMMUNICATIO (1.00/69,338B; 1.0	ON AND FU ON SUPPOI 0/69,338B)	UNDS FOR OUTRE		*******	*****	
	SENATE CONCURS. FUNDED BY REDUCT DETAIL OF GOVER (0.5) ACCOUNTANT (0.5) INFORMATION	NOR'S REQUEST: IV SR22 (#31184; 2	, ,	066)		UTILIZES FUNI DETAIL OF GO	SALARIES OS FROM R VERNOR'S	S TO REFLECT 6 M EDUCED POSITIO REQUEST:		IN HIRE.		
	SEE AGS881 SEQ. NO	0. 60-001.					ION SPECIA	2 (#31184; 27,750) ALIST III SR20 (#4:	5697; 21,066)			
						SEE AGS881 SEQ	. NO. 60-00	01.				
					Т	OTAL CHANGES BY MOF						
	0.00	49,545 8,809		49,545 8,809			0.00	14,876 B 8,809 N	0.00	49,545 8,809		
	0.00	58,354	0.00	58,354		TOTAL CHANGES	0.00	23,685	0.00	58,354		

936,332 A BUDGET TOTALS BY MOF

TOTAL BUDGET

4,224,960 B

1,306,936 N

6,468,228

Program ID AGS889

SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

Structure #: 080205000000

			SENATE					HOUSE			
SEQ#	EXPLANATION	1	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
	3	38.50	8,841,719 B	38.50	8,841,719 B		38.50	8,841,719 B	38.50	8,841,719	В
	3	38.50	8,841,719	38.50	8,841,719	_	38.50	8,841,719	38.50	8,841,719	
-	1										-
	AGREE	******	*******	******	******	********	*****	******	*****	*******	****
		ΓΟ ENRI	E PEOPLE OF ALL CH THEIR LIVES T ND SHOWS.				TO ENRIC	E PEOPLE OF ALL A CH THEIR LIVES TH D SHOWS.			
3-00)1		102,402 B		102,402 B			102,402 B		102,402	3-00 B
	(/102,402B; /102,4	OR LABO 402B)	OR SAVINGS RESTO	PRATION.		(/102,402B; /102	FOR LABO 2,402B)	R SAVINGS RESTOF	RATION.		
	AGREE SENATE CONCU		*******	******	********	HOUSE CONCU		*********	*******	*********	****
90-00		0.50	В	0.50	В			В			90-00
	EXECUTIVE REC ADD (0.5) POSIT EQUIVALENT CO (0.50/B; 0.50/B)	QUEST: FIONS F OUNT.	OR SCOREBOARD	SUPERVISO	R FULL-TIME	EQUIVALENT (0.50/B; 0.50/B)	SITION FOR COUNT.	R SCOREBOARD SU			
	DISAGREE	******	**********	******	*******	************	******	********	******	*******	****
	POSITION TO FU DETAIL OF GOV	OURLY I JLL-TIM VERNOF		REASES PAI	RT-TIME	POSITION TO F DETAIL OF GO	E FROM HO FULL-TIME OVERNOR	OURLY PAYROLL A	ND INCREAS	E PART-TIME	

Program ID AGS889

SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

Structure #: 080205000000

	SENATE			HOUSE							
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					

				TOTAL CHANGES BY MOF				
0.50	102,402 B	0.50	102,402	В		102,402 B		102,402 B
0.50	102,402	0.50	102,402	TOTAL CHANGES	0.00	102,402	0.00	102,402
				BUDGET TOTALS BY MOF				
39.00	8,944,121 B	39.00	8,944,121	В	38.50	8,944,121 B	38.50	8,944,121 B
39.00	8,944,121	39.00	8,944,121	TOTAL BUDGET	38.50	8,944,121	38.50	8,944,121

Program ID AGS891

.GS891 WIRELESS ENHANCED 911 BOARD

Structure #: 110304000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

			SENATE	E				HOUSE								
SEQ#	EXPLANATION FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	SEQ#				
		0.00	9,000,000	В	0.00	9,000,000	В		0.00	9,000,000 B	0.00	9,000,000	В			
		0.00	9,000,000		0.00	9,000,000			0.00	9,000,000	0.00	9,000,000				
_	1												_			
	******************AGREE	******	******	******	******	*******	******	*******	******	********	******	*******	****			
	AGREE		ENHANCED 9				******			ENHANCED 911 BOA			****			
	AGREE OBJECTIVE	: WIRELESS		11 BOA	RD CONSI	STING OF		OBJECTIVE: WI	IRELESS I		RD CONSIST	ΓING OF	****			
	AGREE OBJECTIVE ELEVEN VO	: WIRELESS OTING MEME	ENHANCED 9	11 BOA VIDE R	RD CONSI OUTING F	STING OF OR A 911 CAL	L	OBJECTIVE: WI ELEVEN VOTIN	IRELESS I	ENHANCED 911 BOA	RD CONSIST	ΓING OF R A 911 CALL	****			
	AGREE OBJECTIVE ELEVEN VO TO THE APP	: WIRELESS DTING MEME PROPRIATE I	ENHANCED 9 BERS. TO PRO	11 BOA VIDE R Y ANS'	RD CONSI OUTING F WERING P	STING OF OR A 911 CAL OINT WITH A	L	OBJECTIVE: WI ELEVEN VOTIN TO THE APPROF	IRELESS I G MEMBI PRIATE PU	ENHANCED 911 BOA ERS. TO PROVIDE R	RD CONSIST OUTING FOI WERING POI	FING OF R A 911 CALL NT WITH A	*****			

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
0.00	9,000,000	В	0.00	9,000,000	В		0.00	9,000,000	В	0.00	9,000,000	В
0.00	9,000,000	<u> </u>	0.00	9,000,000		TOTAL BUDGET	0.00	9,000,000		0.00	9,000,000	

Program ID AGS901

GS901 GENERAL ADMINISTRATIVE SERVICES

Structure #: 110313000000

			SENATI	E			HOUSE								
EQ#	EXPLANATION		FY 2014]	FY 2015	EXPLANATION		FY 2014	FY	FY 2015				
		.00	2,623,500 139,795		35.00 2.00	2,623,500 A 139,795 U		35.00 2.00	2,623,500 A 139,795 U	35.00 2.00	2,623,500 139,795				
	37	.00	2,763,295		37.00	2,763,295		37.00	2,763,295	37.00	2,763,295				
- 1													-		
	**************************************	*****	*******	*****	******	********	*********	******	********	******	******	*****			
E	OBJECTIVE: TO EN EFFICIENCY BY FO AND ADMINISTER	ORMU	LATING POLIC	CIES,	ALLOCATIN		EFFICIENCY B	Y FORMUI	E PROGRAM EFFEC ATING POLICIES, A PERATIONS AND PE	ALLOCATING					
3-001			70,764	A		70,764 A 6,708 U			70,764 A 6,708 U		70,764	A	3-00		
() () *	EXECUTIVE BUDO ADD FUNDS FOR (/70,764A; /70,764A (/6,708U; /6,708U) AGREE SENATE CONCURS	. LAB(OR SAVINGS R			*********	(/70,764A; /70,7 (/6,708U; /6,708	FOR LABO (64A) (8U)	EP: R SAVINGS RESTOR		*******	****			
60-001	(1	.00)		A	(1.00)	A		(1.00)	A	(1.00)		A	60-00		
(EXECUTIVE REQUESTION REDUCE (1) POSI (-1.00/A; -1.00/A)	TION.					EXECUTIVE R REDUCE (1) F (-1.00/A; -1.00/A	POSITION. A)							
	**************************************	*****	*******	*****	******	********	**********	******	*************	******	*******	*****	•		
	SENATE CONCUR DETAIL OF GOVE (1) PERSONNEL M	ERNOI		ALIST	Γ II (#37507)		HOUSE CONCU DELETES UN DETAIL OF G (1) PERSONNE	FUNDED V OVERNOR		II (#37507)					

Program ID AGS901

GENERAL ADMINISTRATIVE SERVICES

Structure #: 110313000000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2014	FY 2014 FY 2015		FY 2015	FY 2015 EXPLANATION			FY 2014			FY 2015		
	(1.00)	70,764	A	(1.00)	70,764	A	TOTAL CHANGES BY MOF	(1.00)	70,764	A	(1.00)	70,764	A	
		6,708	U		6,708	U			6,708	U		6,708	U	
	(1.00)	77,472		(1.00)	77,472		TOTAL CHANGES	(1.00)	77,472		(1.00)	77,472		
	34.00	2,694,264	A	34.00	2,694,264	A	BUDGET TOTALS BY MOF	34.00	2,694,264	A	34.00	2,694,264	A	
	2.00	146,503	U	2.00	146,503	U		2.00	146,503	U	2.00	146,503	U	
	36.00	2.840.767		36.00	2,840,767		TOTAL BUDGET	36.00	2.840.767		36.00	2,840,767		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

			HOUSE											
SEQ # EXPLANAT	ΓΙΟΝ	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY 2015			SEQ#
	220.30	17,461,848	A	220.30	17,461,848	A		220.30	17,461,848	A	220.30	17,461,848	A	A
	21.80	2,450,840	В	21.80	2,450,840	В		21.80	2,450,840	В	21.80	2,450,840	В	
	13.50	8,512,435	N	13.50	8,512,435	N		13.50	8,512,435	N	13.50	8,512,435	N	
	0.00	52,760	R	0.00	52,760	R		0.00	52,760	R	0.00	52,760	R	
	0.50	3,979,153	T	0.50	3,979,153	T		0.50	3,979,153	T	0.50	3,979,153	T	
	56.53	9,110,189	U	56.53	9,110,189	U		56.53	9,110,189	U	56.53	9,110,189	U	
	4.45	3,130,747	W	4.45	3,130,747	W		4.45	3,130,747	W	4.45	3,130,747	W	
	0.20	766,321	V	0.20	766,321	V		0.20	766,321	V	0.20	766,321	V	
	317.28	45,464,293		317.28	45,464,293		_	317.28	45,464,293		317.28	45,464,293		

AGREE

- 1

OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH. AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY:

- 1) PROVIDING LEGAL ADVICE, REVIEW, AND COUNSEL;
- 2) CONDUCTING INVESTIGATIONS;
- 3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;
- 4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS, AND BEFORE ADMINISTRATIVE AGENCIES; AND
- 5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH. AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY:

- 1) PROVIDING LEGAL ADVICE, REVIEW, AND COUNSEL;
- 2) CONDUCTING INVESTIGATIONS;
- 3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;
- 4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS, AND BEFORE ADMINISTRATIVE AGENCIES; AND
- 5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

- 1

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENAT	E				НС	OUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 20	015		SEQ#
3-00		515,320	A	515,320	A		515,320	A		515,320	A	3-00
		55,995	В	55,995	В	I	55,995	В		55,995	В	
		63,103	N	63,103	N		63,103	N		63,103	N	
		11,351	T	11,351	T	I	11,351	T		11,351	T	
		388,238	U	388,238	U		388,238	U		388,238	U	
		13,812	W	13,812	W		13,812	W		13,812	W	
	EXECUTIVE BUDGET ADD FUNDS FOR LA		RESTORATION.			EXECUTIVE BUDGE ADD FUNDS FOR L		ESTORAT	TION.			
	(/515,320A; /515,320A)					(/515,320A; /515,320A	.)					
	(/55,995B; /55,995B) (/63,103N; /63,103N)					(/55,995B; /55,995B) (/63,103N; /63,103N)						
	(/11,351T; /11,351T)					(/11,351T; /11,351T)						
	(/388,238U; /388,238U)					(/388,238U; /388,238U	T)					
	(/13,812W; /13,812W)					(/13,812W; /13,812W)						
	**************************************	*******	******	*******	*****	***************	********	*****	*******	******	*****	
	SENATE CONCURS.					HOUSE CONCURS.						
6-00												6-00
	(.20)	(766,321)	V (.20)	(766,321)	V	(.20) (766,321) V	(.20)	(766,321)	V	
	EXECUTIVE BUDGET	PREP:				EXECUTIVE BUDGE	T PREP:					
	REDUCE (0.2) POSIT	IONS AND FUND	S FOR EXPIRAT	TON OF		REDUCE (0.2) POSI	ΓΙΟΝS AND FUNDS	FOR EX	PIRATION O	F		
	AMERICAN RECOVE	RY AND REINVE	STMENT ACT F	JNDS.		AMERICAN RECOVE	ERY AND REINVES	TMENT A	ACT FUNDS.			
	(-0.20/-766,321V; -0.20	, ,				(-0.20/-766,321V; -0.20	, ,					
	AGREE	******	*****	******	*****	*******	******	*****	*****	******	******	
	SENATE CONCURS.					HOUSE CONCURS.						

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE					HOUSE		
EQ# EXPI	LANATION FY 2	2014	F	Y 2015	F	XPLANATION	FY 2014	FY 2015	SEQ#
20-001	(.34)	(25,680) A	(.34)	(25,680) A			A		20-00
20-001	` /	(203,950) U	(.66)	(203,950) U			U		20-00
TRAN FUND ENFOI (-0.34/ (-0.66/ ***********************************	UTIVE REQUEST: NSFER-OUT (1) POSITIO S FROM LEGAL SERVIC RCEMENT SERVICES (A (-25,680A; -0.34/-25,680A) (-203,950U; -0.66/-203,950 GREE TE CONCURS. AIL OF GOVERNOR'S RE CPUTY (#101879; 0.34A/0. MPORARY DEPUTY (#10 TG500 SEQ. NO. 20-001.	EES (ATG100) TC TTG500/GA). OU) ************************************	OCHILD SU	PPORT	****	FUNDS FROM LEGAENFORCEMENT SE (-0.34/-25,680A; -0.34 (-0.66/-203,950U; -0.66/-203,950U; -0.66/-200,950U; -0.66/-200,950U; -0.66/-200,950U; -0.	D) POSITION, (1) TEMPORAL SERVICES (ATG100) TO RVICES (ATG500/GA). 4/-25,680A) 66/-203,950U) CONCUR. RNOR'S REQUEST: 9; 0.34A/0.66U; -25,680A/-4 EPUTY (#102227; -77,500U) (-50,934)	O CHILD SUPPORT ***********************************	*
60-001	((178,898) N		(178,898) N			(178,898) N	(178,898) N	60-0
REDU (JJIS).	UTIVE REQUEST: UCE FUNDS FOR JUVEN .898N: /-178.898N)	IILE JUSTICE IN	FORMATIO	N SYSTEM		EXECUTIVE REQUESTEDUCE FUNDS F (JJIS). (/-178,898N; /-178,89	OR JUVENILE JUSTICE IN	NFORMATION SYSTEM	
,	*********	********	*******	******	****	, , , ,	,	***********	*
SENA	TE CONCURS. MARK GRANT FOR NEX	T GENERATION	I JJIS EXPIR	ES MARCH 31,		HOUSE CONCURS. EARMARK GRANT 2013.	FOR NEXT GENERATION	N JJIS EXPIRES MARCH 31,	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
61-00)1						61-00
		(1,701,976) N	(1,701,976) N		(1,701,976) N	(1,701,976) N	
	(/-1,701,976N; /-1,701,	OR PRESIDENT'S BUDGET. 976N)	*********	(/-1,701,976N; /-1,701	OR PRESIDENT'S BUDGET.	***********	*
	SENATE CONCURS. REDUCE FEDERAL 2013.	FUNDS CEILING FOR FEDE	RAL FISCAL YEAR	HOUSE CONCURS. DETAIL OF GOVER BYRNE JAG GRANT VICTIM ASSISTANC VIOLENCE AGAINS' RSAT GRANT (-215,7	(-786,000) EE GRANT (-66,818) T WOMEN GRANT (-633,457)		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE						
SEQ# EXPL	ANATION F	Y 2014	F	Y 2015	EXPLANATION	F	TY 2014	FY	2015	SEQ#	
62-001	(1.00)	(18,281) A (32,140) N (52,760) R	(1.00)	(18,281) A (32,140) N (52,760) R		(1.00)	(18,281) A (32,140) N (52,760) R	(1.00)	(18,281) A (32,140) N (52,760) R	62-00	
REDU STAFF (-1.00/- (/-32,14	UTIVE REQUEST: UCE (1) POSITION, (1) RESOURCE REALIGH 18,281A; -1.00/-18,281 40N; /-32,140N) 50R; /-52,760R)	NMENT.	OSITION, ANI	FUNDS FOR	EXECUTIVE REC REDUCE (1) PO STAFF RESOUR((-1.00/-18,281A; - (/-32,140N; /-32,1 (/-52,760R; /-52,7	SITION, (1) CE REALIG 1.00/-18,281 40N)		SITION, AND I	FUNDS FOR	**	
DETA (0.25) T (#11933 (1) TEM (0.75) T (#10236 (0.73) T (1) TEM OF HA' (1) RES FRING (0.25) T (#11933 (0.75) T (#10236 (0.73) T (#10236 (0.73) T (1) TEM	TE CONCURS. IL OF GOVERNOR'S TEMPORARY CRIMIN 38; -15,078A) MPORARY CLERK TY TEMPORARY CRIMIN 65; -45,234N) TEMPORARY ACCOU MPORARY ASSISTAN WAII (#120685; -38,00 TEMPORARY CRIMIN 38; 13,752A) TEMPORARY CRIMIN 65; 41,256N) TEMPORARY ACCOU MPORARY ASSISTAN WAII (#120685; 38,000 MPORARY ASSISTAN WAII (#120685; 38,000	TAL JUSTICE PLA TPIST (#101180; -2 TAL JUSTICE PLA TOT CLERK (#102 TOT COORDINATO TOT COORDINATO TOT COORDINATO TOT COORDINATO TOT CLERK (#102 TOT CLERK (#102 TOT COORDINATO TOT CLERK (#102 TOT COORDINATO	25,000A) ANNING SPEC 387; -20,262N R MISSING C -50,217A) ANNING SPEC ANNING SPEC	PIALIST /20,262N) HILD CENTER PIALIST PIALIST	(#102365; -15,078 (0.75) TEMPORA (#102365; -45,234 (1) TEMPORARY (1) RESEARCH S (1) TEMPORARY OF HAWAII (#12 (0.73) TEMPORA FRINGE BENEFI (0.25) TEMPORA (#119338; 13,752	VERNOR'S RY CRIMIN BA) RY CRIMIN N) CLERK TY TATISTICIA ASSISTAN 0685; -38,00 RY ACCOU TS (-7,900N RY CRIMIN A) RY CRIMIN	NAL JUSTICE PLAI VAL JUSTICE PLAI VPIST (#101180; -2: AN SR20 (#32939; - IT COORDINATOR 10R/38,000A) INT CLERK (#1023	NNING SPECIA 5,000A) 50,217A) 1 MISSING CH 87; -20,262N/2 NNING SPECIA	ALIST ILD CENTER 0,262A) ALIST		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	I	FY 2015	EXPLANATION	F	TY 2014	FY	FY 2015		
70-00)1				I					70-00
	(.66)	(35,584) U	J (.66)	(35,584) U		(.66)	(35,584) U	(.66)	(35,584) U	
	0.66	35,584 F	0.66	35,584 P		0.66	35,584 P	0.66	35,584 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF F FOR LEGAL SERVICES FUNDS TO OTHER FED (-0.66/-35,584U; -0.66/-35,584U; -0.66/35,584P; 0.66/35,584P; 0.66/	FINANCING FOR (FROM INTERDER ERAL FUNDS. 5,584U)	PARTMENTAL T	RANSFER	FOR LEGAL SER FUNDS TO OTHE (-0.66/-35,584U; -(0.66/35,584P; 0.6	NS OF FINA EVICES FRO ER FEDERA 0.66/-35,584 66/35,584P)		IENTAL TRA	NSFER	*
	SENATE CONCURS. DETAIL OF GOVERNO (0.66) ACCOUNT CLERI FRINGE BENEFITS (-10.	K III (#40288; -25,0)59U/25,059P)		HOUSE CONCUR DETAIL OF GOV (0.66) ACCOUNT FRINGE BENEFI	VERNOR'S	(#40288; -25,059U/2	5,059P)		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

					НО	USE							
SEQ#	EXPLANATION	FY 2014	F	FY 2015		EXPLANATION		FY 2014		FY	2015	SEC	Q #
71-00	()	(25,657) A	(.50)	(25,657)			(.50)	(25,657)		(.50)	(25,657)		1-001
	1.50	120,891 B	1.50	120,891	В		1.50	148,391	В	1.50	148,391	В	
	(1.00)	(110,339) N	(1.00)	(110,339)	N		(1.00)	(110,339)	N	(1.00)	(110,339)	N	
	EXECUTIVE REQUEST: CHANGE MEANS OF FIFOR DNA SWABBING UFUNDS TO SPECIAL FUIL (-0.50/-25,657A; -0.50/-25) (1.50/120,891B; 1.50/120,30/-1.00/-110,339N; -1.00/-110,339N; -1.00/-11	NIT FROM FEDERA NDS. ,657A) 891B) 10,339N) R'S REQUEST: 824 (#117553; -51,314 SR24 (#118775; -25,6 STIGATOR V SR24	L FUNDS AN ************************************	D GENERAL	*****	HOUSE DOES NO DOES NOT COM PERMANENT, AI TEMPORARY IN CONVERTS (0.5 DETAIL OF GO' (1) INVESTIGATO	IS OF FINA BING UNI IAL FUND 0.50/-25,65 50/120,891 -1.00/-110, VERT (0.5 ND CONCL VESTIGAT OF POSITION VERNOR'S OR V SR24	T FROM FEDE DS. 57A) 1B) ,339N) ************************************	FROM OF FIN 118101	TEMPORAR JANCING FO ; -27,500N/27 ARY TO PERM	Y TO R (0.5) 7,500B).	***	
						(0.5) INVESTIGA (0.5) TEMPORAR FRINGE BENEFI	Y INVEST	ΓIGATOR V SR	,	, ,	0N)		
						SEE ATG100 SEQ	0. NO. 92-0	001.					

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
72-00	01	26,956 A (71,837) U	53,912 A (71,837) U		26,956 A (71,837) U	53,912 A (71,837) U	72-001
		F FINANCING FOR (1) TEM NTERDEPARTMENTAL TR TG100/AA).			OF FINANCING FOR (1) TEMP INTERDEPARTMENTAL FUN).		*
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY INV 26,956A; FY15: 53,912 FRINGE BENEFITS (- PHONE (600A) MILEAGE (1,500A) SUPPLIES (500A)	VESTIGATOR V SR24 (#116° (2A))	786; -51,312U/FY14:	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY IN' 25,656A; FY15: 51,31 FRINGE BENEFITS (PHONE (FY14: 400; F) MILEAGE (FY14: 700 SUPPLIES (FY14: 200	VESTIGATOR V SR24 (#11678 2A) -20,525U) FY15: 600)); FY15: 1,500)	36; -51,312U/FY14:	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

	SENATE						НОП	JSE		
SEQ # EXPLANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014	I	Y 2015	SEQ#
73-001	(12(1215) N	(12.00)	(1.261.215)	N		1.00)	(1.2(1.215)	N (12.00)	(1.261.215)	73-001
(12.00) 12.00	(1,361,315) N 1,361,315 P	(12.00) 12.00	(1,361,315) 1,361,315		,	2.00) 2.00	(1,361,315) 1,361,315	` ,	(1,361,315) 1,361,315	
EXECUTIVE REQUEST: CHANGE MEANS OF F FROM FEDERAL FUNDS (-12.00/-1,361,315N; -12.0 (12.00/1,361,315P; 12.00/	INANCING FOR (12) S TO OTHER FEDER 00/-1,361,315N) 1,361,315P)	AL FUNDS.		*****	EXECUTIVE REQUE CHANGE MEANS O FROM FEDERAL FU (-12.00/-1,361,315N; - (12.00/1,361,315P; 12	OF FINA NDS TO 12.00/- .00/1,36	O OTHER FEDE 1,361,315N) 51,315P)	ERAL FUNDS.		*****
AGREE										
SENATE CONCURS. DETAIL OF GOVERNO (0.75) LEGAL CLERK (#2. (0.75) AUDITOR III (#29. (0.75) OFFICE ASSISTAN (0.75) INVESTIGATOR V (0.75) INVESTIGATOR V (0.75) LEGAL ASSISTAN (0.75) ACCOUNTANT III (0.75) AUDITOR IV (#30. (3.75) INVESTIGATOR V 38,485N/38,485P; #3221; #34764; -38,484N/38,484I (2.25) DEPUTY ATTORN #101056; -64,128N/64,128 FRINGE BENEFITS (-166. OTHER CURRENT EXPE	29560; -33,309N/33,30 522; -36,999N/36,999F NT III (#29623; -19,25 YI (#29624; -56,970N/5 YI (#29625; -43,281N/4; YI (#30098; -31,599 (#30749; -35,599N/35 350; -43,281N/43,281F YI (#31525; -38,484N/3; -45,018N/45,018P; #3- P) YI GENERAL (#100- 3P; #101057; -53,250N 6,952N/166,952P) ENSES (-505,197N/505	2) 1N/19,251P) 56,970P) 3,281P) 9N/31,599P) 5,599P) 2) 8,484P; #332: 4172; -46,818 411; -59,250P)	N/46,818P;		HOUSE CONCURS. DETAIL OF GOVER (0.75) LEGAL CLERK (0.75) AUDITOR III (** (0.75) OFFICE ASSIS (0.75) INVESTIGATO (0.75) LEGAL ASSIS (0.75) ACCOUNTAN (0.75) AUDITOR IV (** (3.75) INVESTIGATO 38,485N/38,485P; #32 #34764; -38,484N/38,* (2.25) DEPUTY ATTO #101056; -64,128N/64 FRINGE BENEFITS (** OTHER CURRENT E EQUIPMENT (-5,000)	(#295) #29622 TANT I PR VI (# PR V (#, FANT I F III (#3 #30850 PR V (#, 21; -45 484P) DRNEY ,128P; -166,95 XPENS	60; -33,309N/33; -36,999N/36,99 III (#29623; -19, #29624; -56,970; 29625; -43,281N II (#30098; -31,; 80749; -35,559N; ; -43,281N/43,2; 31525; -38,484N; ,018N/45,018P; If GENERAL (#1; #101057; -53,25; 2N/166,952P) GES (-505,197N/	251N/19,251P) N/56,970P) I/43,281P) 599N/31,599P) I/35,559P) B1P) I/38,484P; #3322 #34172; -46,8181 00411; -59,250N, 0N/53,250P)	N/46,818P;	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

							HOUS	E					
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION	F	Y 2014	FY	2015		SEQ#
74-00	1 (.50) 0.50	(30,000) 30,000		(.50) 0.50	(30,000) 30,000			(.50) 0.50	(30,000) A 30,000 N		(30,000) 30,000		74-00
	EXECUTIVE REQUES CHANGE MEANS OF GENERAL FUNDS TO (-0.50/-30,000A; -0.50/- (0.50/30,000N; 0.50/30,	FINANCING FO FEDERAL FUND 30,000A) 000N)		POSITIONS 1	FROM	*****	EXECUTIVE REQ CHANGE MEAN GENERAL FUND (-0.50/-30,000A; -((0.50/30,000N; 0.5	IS OF FINA S TO FEDE 0.50/-30,000 (0/30,000N)	RAL FUNDS. (A)) POSITIONS FF	ROM	****	
	SENATE CONCURS. CORRECTS INADVE TABLES. DETAIL OF GOVERN (0.5) DEPUTY (#11769 (0.5) DEPUTY (#11796	IOR'S REQUEST: 8; -30,000A)		BUDGET JO	URNAL		HOUSE CONCUR DETAIL OF GOV (0.5) DEPUTY (#1 (0.5) DEPUTY (#1	VERNOR'S 17698; -30,	000A)				
75-00	1												75-0
		(347,806) 347.806			(347,806) 347,806				(347,806) N 347.806 P		(347,806) 347,806		
	EXECUTIVE REQUES CHANGE MEANS OF FEDERAL FUNDS (AT (/-347,806N; /-347,806N (/347,806P; /347,806P)	T: FINANCING FROG 100/AC).	OM FED	DERAL FUN			EXECUTIVE REQ CHANGE MEAN FEDERAL FUNDS (/-347,806N; /-347, (/347,806P; /347,8	IS OF FINA S (ATG100/ ,806N) 06P)	NCING FROM FI AC).		S TO OTHER		
	AGREE	*********	******	*******	******	*****	************	******	********	********	*******	*****	
	SENATE CONCURS. DETAIL OF GOVERN SEX ASSAULT SERVI JOHN R JUSTICE GRA COVERDELL GRANT	CES GRANT (-15 NT (-100,000N/10	6,791N/1 00,000P)				HOUSE CONCUR DETAIL OF GOV SEX ASSAULT SI JOHN R JUSTICE COVERDELL GR	VERNOR'S ERVICES C GRANT (-1	FRANT (-156,7911 100,000N/100,000				

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
76-00	1						76-00
		(50,572) N	(50,572) N		(50,572) N	(50,572) N	
		50,572 P	50,572 P		50,572 P	50,572 P	
		F FINANCING FOR THE STA AM (ATG100/CJ) FROM FED NDS .		STATISTICS PROGR OTHER FEDERAL FO (/-50,572N; /-50,572N (/50,572P; /50,572P)	OF FINANCING FOR THE STA AM (ATG100/CJ) FROM FED UNDS .	ERAL FUNDS TO	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST: FISTICS GRANT (-50,572N/5	50,572P)	HOUSE CONCURS. DETAIL OF GOVER STATE JUSTICE STA	RNOR'S REQUEST: ATISTICS GRANT (-50,572N/5	0,572P)	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE						HOUS	SE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014	F	Y 2015	(SEQ#
77-001	1 4.10 (3.10)	250,591 A (350,827) U	4.10 (3.10)	250,591 (350,827)			4.10 3.10)	250,591 A		250,591 (350,827)		77-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FI FROM INTERDEPARTMI FUNDS. (4.10/250,591A; 4.10/250,591A; 4	ENTAL TRANSFEI 591A)			*****	EXECUTIVE REQU CHANGE MEANS FROM INTERDEPA FUNDS. (4.10/250,591A; 4.10 (-3.10/-350,827U; -3.	OF FIN <i>A</i> RTMEN [®] 250,591	TAL TRANSFER A)	,		*****	
	SENATE CONCURS. DETAIL OF GOVERNOI (0.5) SUPERVISING DEP (1) OFFICE ASSISTANT S (0.5) DEPUTY ATTORNE (0.5) DEPUTY ATTORNE (0.5) DEPUTY ATTORNE (0.1) DEPUTY ATTORNE (0.5) DEPUTY ATTORNE (0.5) DEPUTY ATTORNE (0.5) DEPUTY ATTORNE FRINGE BENEFITS (-100	UTY (#101213; -52 SR8 (#41803; -41,04 Y GENERAL (#118 Y GENERAL (#117 Y GENERAL (#117 Y GENERAL (#116 Y GENERAL (#118 Y GENERAL (#118	40U/41,040A) 8621; -26,500U/ 7627; -39,000U/ 2197; -32,250U/ 0480; -6,301U/6 8620; 26,500A)	26,500A) 39,000A) 32,250A)		HOUSE CONCURS. DETAIL OF GOVE (0.5) SUPERVISING (1) OFFICE ASSISTA (0.5) DEPUTY ATTO (0.5) DEPUTY ATTO (0.5) DEPUTY ATTO (0.1) DEPUTY ATTO (0.5) DEPUTY ATTO (0.5) DEPUTY ATTO (0.5) DEPUTY ATTO FRINGE BENEFITS	DEPUT ANT SRE PRNEY (PRNEY (PRNEY (PRNEY (PRNEY (Y (#101213; -52, 3 (#41803; -41,04 GENERAL (#118 GENERAL (#117 GENERAL (#112 GENERAL (#110 GENERAL (#118 GENERAL (#118	.0U/41,040A) .621; -26,500U/26 .627; -39,000U/39 .197; -32,250U/32 .480; -6,301U/6,36 .620; -26,500U/26	2,000A) 2,250A) 01A) 5,500A)		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
78-00)1						78-001
		(7,238) N	(7,238) N		(7,238) N	(7,238) N	
		7,238 P	7,238 P		7,238 P	7,238 P	
	AND FUNDS FROM F (/-7,238N; /-7,238N) (/7,238P; /7,238P) ************************************	F FINANCING FOR (0.15) TEDERAL FUNDS TO OTH	ER FEDERAL FUNDS.	AND FUNDS FROM (/-7,238N; /-7,238N) (/7,238P; /7,238P) HOUSE CONCURS. DETAIL OF GOVER	OF FINANCING FOR (0.15) T FEDERAL FUNDS TO OTHE ***********************************	ER FEDERAL FUNDS.	***
80-00)1						80-001
	(4.00/U; 4.00/U)	TONS FROM TEMPORARY	Y TO PERMANENT.	(4.00/U; 4.00/U)	ITIONS FROM TEMPORARY	TO PERMANENT.	
	AGREE						
	SENATE DOES NOT O DETAIL OF GOVERN (4) DEPUTY ATTORN		100514, #101102, #101261)	HOUSE DOES NOT (DETAIL OF GOVER (4) DEPUTY ATTOR		.00514, #101102, #101261)	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) AGREE SENATE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) 90-001 25,000 A EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) (1.00/U; 1.00/U)		*****	SEQ #
EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) AGREE SENATE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) 90-001 25,000 A EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U)		****	81-00
EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) AGREE SENATE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) 90-001 25,000 A EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. CORVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) HOUSE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) 90-001 EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE		*****	81-00
CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) AGREE SENATE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) P0-001 25,000 A EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U)		*****	
CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) 90-001 25,000 A EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609) EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE			
EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE			
ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE	25,000	A	90-0
INFORMATION SYSTEM (JJIS). (/25,000A; /25,000A) AGREE INFORMATION SYSTEM (JJIS). (/25,000A; /25,000A) *********************************		****	
SENATE CONCURS. ANNUAL MAINTENANCE OF HARDWARE AND SOFTWARE. HOUSE CONCURS. ANNUAL MAINTENANCE OF HARDWARE AND SOFTWARE.	ARE.		
91-001 145,000 A 145,000 A 145,000 A	145,000	A	91-00
EXECUTIVE REQUEST: ADD FUNDS FOR CRIMINAL JUSTICE DIVISION OFFICE SPACE LEASE PAYMENTS. (/145,000A; /145,000A) EXECUTIVE REQUEST: ADD FUNDS FOR CRIMINAL JUSTICE DIVISION OFFICE LEASE PAYMENTS. (/145,000A; /145,000A) (/145,000A; /145,000A)		****	
AGREE SENATE CONCURS. HOUSE CONCURS.			

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	1							92-00
	0.50	27,500 B	0.50 27,500) B		В		
	(0.50/27,500B; 0.50/27,5	S AND FUNDS FOR THE 500B)	E DNA SWABBING UNIT	*****	EXECUTIVE REQUE ADD (0.5) POSITION (0.50/27,500B; 0.50/27	N AND FUNDS FOR THE DI 7,500B)	NA SWABBING UNIT.	***
	DISAGREE SENATE CONCURS. DETAIL OF GOVERN (0.5) INVESTIGATOR	IOR'S REQUEST: V SR24 (#118101; 27,500)B)			RTING TEMPORARY POSI EANS OF FINANCING.	TION TO PERMANENT	
	SEE ATG100 SEQ. NO.	71-001.			(0.5) INVESTIGATOR SEE ATG100 SEQ. NO	R V SR24 (#118101; 27,500B) O. 71-001.)	
93-00	1							93-00
		85,000 U	85,000) U		85,000 U	85,000 U	J
	EXECUTIVE REQUES' ADD FUNDS FOR FA PAYMENTS.	T: MILY LAW DIVISION (OFFICE SPACE LEASE		EXECUTIVE REQUE ADD FUNDS FOR F PAYMENTS.	ST: FAMILY LAW DIVISION OF	FICE SPACE LEASE	
	(/85,000U; /85,000U)				(/85,000U; /85,000U)			
	AGREE	*************	******	*****	*******	**********	*********	****
	SENATE CONCURS. DETAIL OF GOVERN RENT-OUTSIDE OF LE	-			HOUSE CONCURS. DETAIL OF GOVER RENT-OUTSIDE OF I	RNOR'S REQUEST: LEASE SPACE (85,000)		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
94-00	01	200,000 A	200,000 A				94-001
	EXECUTIVE REQUES			EXECUTIVE REQUE ADD FUNDS FOR V	ST: ACANCY SAVINGS.		
	(/443,617A; /443,617A)) *******		(/443,617A; /443,617 <i>A</i>	/	*******	*************
	DISAGREE				•••••		
	SENATE DOES NOT OR REDUCES \$243,617	CONCUR. IN GENERAL FUNDS FOR	VACANCY SAVINGS.	HOUSE DOES NOT C	CONCUR.		
95-00	01						95-001
	EXECUTIVE REQUES	ST: EPUTY SALARY INCREAS	SES.	EXECUTIVE REQUE ADD FUNDS FOR D	ST: DEPUTY SALARY INCRE	ASES.	
	(/400,000A; /400,000A) (/43,561B; /43,561B))		(/400,000A; /400,000A (/43,561B; /43,561B)	A)		
	(/307,130U; /307,130U)		(/307,130U; /307,130U	J)		
	(/4,970W; /4,970W) (/4,473P; /4,473P)			(/4,970W; /4,970W) (/4,473P; /4,473P)			
	AGREE	*********	**********	*************	**********	***********	*****
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR.		
96-00	01						96-001
	EXECUTIVE REQUES		NEL OFFICE	EXECUTIVE REQUE		MINEL OFFICE	
	(1.00/34,600A; 1.00/42	AND FUNDS FOR PERSON .132A)	NEL OFFICE.	(1.00/34,600A; 1.00/42	AND FUNDS FOR PERSO (2.132A)	INNEL OFFICE.	
	**************************************		**********	, , ,	, ,	************	*****
	SENATE DOES NOT			HOUSE DOES NOT O			
	DETAIL OF GOVER! (1) PERSONNEL MAN 42,132)	NOR'S REQUEST: NAGEMENT SPECIALIST I	II (FY14: 31,600; FY15:	DETAIL OF GOVER (1) PERSONNEL MA 42,132)	RNOR'S REQUEST: NAGEMENT SPECIALIST	T III (FY14: 31,600; FY15:	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	F	Y 2014	FY 2	015	SE	EQ#
97-00	1.00 EXECUTIVE REQUEST ADD (1) POSITION AN THE DEPARTMENT OF HEALTH BENEFITS TO (1.00/114,732U; 1.00/114 ***********************************	114,732 U T: ND FUNDS FOR COLLE T TAXATION AND HAVE RUST FUND. 4,132U) OR'S REQUEST: Y GENERAL (80,000) 632)	1.00 114,132 ECTIONS ON BEHALF OF VAII EMPLOYER UNION		EXECUTIVE REQUADD (1) POSITION THE DEPARTMEN' HEALTH BENEFIT (1.00/114,732U; 1.00 ***********************************	1.00 JEST: N AND FU T OF TAX S TRUST 1 0/114,132U ERNOR'S I RNEY GE (33,632)	114,732 U UNDS FOR COLLECT AATION AND HAWA FUND. J) REQUEST: NERAL (80,000)	1.00 TIONS ON BE AII EMPLOYER	114,132 HALF OF R UNION	Ç	97-001
	COMPUTER/SOFTWAR SUPPLIES (FY14: 240; I	,			COMPUTER/SOFT' SUPPLIES (FY14: 2	,	,				
212-00	GOVERNOR'S MESSAG		794,959							21	12-001
	ADD FUNDS FOR THI VICTIM SERVICES PRO (/440,000A; /794,959A) ************************************	OGRAM.	MENT INITIATIVE COUN	TY *******	(/440,000A; /794,959	,	*******	*****	******	****	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	02	850,000 A	850,000 A				212-002
	GOVERNOR'S MESSA ADD FUNDS FOR CA VICTIM WITNESS PR (/1,745,834A; /1,745,83 DISAGREE	AREER CRIMINAL PROSE OGRAM. (4A)	,	(/1,745,834A; /1,745,83	34A) *********	***********	*****
		CONCUR. N GENERAL FUNDS FOR GRAM AND VICTIM WITNI					
1060-60	00			(12.	(813,704) A (45,234) N	(12.00) (813,704) (45,234)	
	**************************************	**********	**********	FOR VACANCY SAV	IONS, (2.52) TEMPORAF INGS.	RY POSITIONS, AND FUNDS	
	DISAUREE			IDENTIFIED BY DEP. #00038327, #00101180		#00049322, #00100103,	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
1090-00	1	********	**********	HOUSE ADJUST ADD (0.2) POS FUNDS.	ITIONS AND FUNDS TO ACC	O.20 24,290 COUNT FOR LOSS OF ARRA	1090-001 N
					TTORNEY GENERAL (#1020 FITS (6,940)	997; 0.10/9,000; #111577;	
2060-00	1 (1.00)	A	(1.00)	A	A		2060-001
	SENATE ADJUSTMENT REDUCE (1) POSITION LEGAL SERVICES (ATC DISAGREE DETAIL OF SENATE A (1) LEGAL CLERK (#27)	N FOR REDUCTION IN G100/AA). ***********************************	VACANCY SAVINGS FOR		*************	*************	****

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENAT	E					HOUSE	,	
SEQ# EXPLA	NATION	FY 2014		F	Y 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
2070 001	(2.00)			(2.00)						2070.001
2070-001	(2.00) 2.00	154,122	A U	(2.00) 2.00	154,122	A II		A U		2070-001
CHANG TEMPOI INTERD (ATG100 ***********************************	*********	EROM GENEF FRANSFER FO ************************************	RAL F UNDS	UNDS TO FOR LEGAL S	SERVICES	*****	**********	***********	***********	*****
2071-001	(1.00)		A	(1.00)		A		A		2071-001
		23,047	В		23,047	В				
		69,140	P		69,140	P				
CHANG FUNDS SERVIC	E ADJUSTMENT: GE MEANS OF FIN TO SPECIAL FUNI ES (ATG100/AA).	OS AND OTH	IER FE	EDERAL FUNI	DS FOR LEGA	AL	***************************************	*********	********	*****

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENAT	E					HOUSE		
SEQ# EXPLA	ANATION	FY 2014		F	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
2090-001	1.00		A	1.00		A		A		2090-001
	0.20	17,350	N	0.20	17,350	N		N		
ADD (1	E ADJUSTMENT: 1.2) POSITIONS FOR STATE OF THE PROPERTY OF THE				*******	******	***********	**********	*************	*****
DETAI (1) JUVI (0.2) DE 0.10/8,3:	ECTS INADVERT L OF SENATE AD ENILE JUSTICE R PUTY ATTORNE 50N) E BENEFITS (6,940	DJUSTMENT: ESOURCE AN Y GENERAL (†	ALYS	Γ (#117116)						

Program ID ATG100

TG100 LEGAL SERVICES

Structure #: 110301000000

=											
		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ #
						,					
	(1.24)	2,353,249 A	(1.24)	2,735,164	A	TOTAL CHANGES BY MOF	(9.90)	75,225 A	(9.90)	102,181 A	A
	2.00	227,433 B	2.00	227,433	В		1.50	204,386 B	1.50	204,386 I	3
	(12.30)	(3,679,831) N	(12.30)	(3,679,831)	N		(12.30)	(3,718,125) N	(12.30)	(3,718,125) N	1
		(52,760) R		(52,760)	R			(52,760) R		(52,760) I	₹
		11,351 T		11,351	T			11,351 T		11,351	Γ
	(1.42)	79,894 U	(1.42)	79,294	U		(2.76)	129,722 U	(2.76)	129,122 U	J
		13,812 W	V	13,812	W			13,812 W		13,812 V	V
	(.20)	(766,321) V	(.20)	(766,321)	V		(.20)	(766,321) V	(.20)	(766,321) V	V
	12.66	1,871,655 P	12.66	1,871,655	P		12.66	1,802,515 P	12.66	1,802,515 I	•
	(.50)	58,482	(.50)	439,797		TOTAL CHANGES	(11.00)	(2,300,195)	(11.00)	(2,273,839)	
	219.06	19,815,097 A	219.06	20,197,012	A	BUDGET TOTALS BY MOF	210.40	17,537,073 A	210.40	17,564,029 A	Ā
	23.80	2,678,273 B	23.80	2,678,273	В		23.30	2,655,226 B	23.30	2,655,226 I	3
	1.20	4,832,604 N	1.20	4,832,604	N		1.20	4,794,310 N	1.20	4,794,310 N	1
	0.00	R	0.00		R		0.00	R	0.00	F	₹
	0.50	3,990,504 T	0.50	3,990,504	T		0.50	3,990,504 T	0.50	3,990,504	Γ
	55.11	9,190,083 U	55.11	9,189,483	U		53.77	9,239,911 U	53.77	9,239,311 U	J
	4.45	3,144,559 W	V 4.45	3,144,559	W		4.45	3,144,559 W	4.45	3,144,559 V	V
	0.00	V	0.00		V		0.00	V	0.00	7	V
	12.66	1,871,655 P	12.66	1,871,655	P	_	12.66	1,802,515 P	12.66	1,802,515 I)
	316.78	45,522,775	316.78	45,904,090		TOTAL BUDGET	306.28	43,164,098	306.28	43,190,454	

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

	SENATI	E						НО	USE				
EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
26.50	1,456,795	A	26.50	1,456,795	A		26.50	1,456,795	A	26.50	1,456,795	A	
0.00	2,285,972	N	0.00	2,285,972	N		0.00	2,285,972	N	0.00	2,285,972	N	
30.50	3,205,835	W	30.50	3,205,835	W		30.50	3,205,835	W	30.50	3,205,835	W	
57.00	6,948,602		57.00	6,948,602			57.00	6,948,602		57.00	6,948,602		
1													_
**************************************	******	******	*******	*******	*****	***********	******	*******	*****	******	******	*****	
	26.50 0.00 30.50 57.00	EXPLANATION FY 2014 26.50 1,456,795 0.00 2,285,972 30.50 3,205,835 57.00 6,948,602	26.50 1,456,795 A 0.00 2,285,972 N 30.50 3,205,835 W 57.00 6,948,602	EXPLANATION FY 2014 26.50 1,456,795 A 26.50 0.00 2,285,972 N 0.00 30.50 3,205,835 W 30.50 57.00 6,948,602 57.00	EXPLANATION FY 2014 FY 2015 26.50 1,456,795 A 26.50 1,456,795 0.00 2,285,972 N 0.00 2,285,972 30.50 3,205,835 W 30.50 3,205,835 57.00 6,948,602 57.00 6,948,602	EXPLANATION FY 2014 FY 2015 26.50 1,456,795 A 26.50 1,456,795 A 0.00 2,285,972 N 0.00 2,285,972 N 30.50 3,205,835 W 30.50 3,205,835 W 57.00 6,948,602 57.00 6,948,602	EXPLANATION FY 2014 FY 2015 EXPLANATION 26.50 1,456,795 A 26.50 1,456,795 A 0.00 2,285,972 N 0.00 2,285,972 N 30.50 3,205,835 W 30.50 3,205,835 W 57.00 6,948,602 57.00 6,948,602	EXPLANATION FY 2014 FY 2015 EXPLANATION 26.50 1,456,795 A 26.50 1,456,795 A 26.50 0.00 2,285,972 N 0.00 2,285,972 N 0.00 30.50 3,205,835 W 30.50 3,205,835 W 30.50 57.00 6,948,602 57.00 6,948,602 57.00	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 26.50 1,456,795 A 26.50 1,456,795 A 26.50 1,456,795 A 26.50 1,456,795 O.00 2,285,972 N 0.00 2,285,972 N 0.00 2,285,972 N 30.50 3,205,835 W 30.50 3,205,835 W 30.50 3,205,835 S 57.00 6,948,602 57.	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 26.50 1,456,795 A 26.50 1,456,795 A 0.00 2,285,972 N 0.00 2,285,972 N 30.50 3,205,835 W 30.50 3,205,835 W 57.00 6,948,602 57.00 6,948,602 57.00 6,948,602	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 26.50 1,456,795 A 26.50 1,456,795 A 26.50 0.00 2,285,972 N 0.00 2,285,972 N 0.00 30.50 3,205,835 W 30.50 3,205,835 W 30.50 57.00 6,948,602 57.00 6,948,602 57.00 6,948,602 57.00	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 26.50 1,456,795 A 26.50 3,205,835 W 30.50 3,205,835 W 30.50 3,205,835 W<	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 26.50 1,456,795 A 26.50 3,205,835 W 30.50 3,205,835 W 30.50 3,205,835 W<

OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

3-001	47,099	A	47,099	A	47,099 A	47,099	A	3-001
	19,471	N	19,471	N	19,471 N	19,471	N	
	50,774	W	50,774	W	50,774 W	50,774	W	
EXECUTIVE BU ADD FUNDS F	JDGET PREP: FOR LABOR SAVINGS R	ESTORATION	Г.		EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION.			
(/47,099A; /47,09	99A)				(/47,099A; /47,099A)			

HOUSE CONCLING

(/19,471N; /19,471N)

(/50,774W; /50,774W)

SENATE CONCURS. HOUSE CONCURS.

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL JUDICIAR

JUDICIARY AND LABOR

		SENAT	ГE					HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 20	015	EXPLANATION	FY 2014		FY 2015		SEQ#
						,					
10-00	1										10-0
	1.00		W	1.00	W	1	.00	W	1.00	W	
	EXECUTIVE REQUES TRANSFER-IN (1) PO INFORMATION AND CRIMINAL JUSTICE I (1.00/W; 1.00/W)	OSITION FROM S IDENTIFICATIO NFORMATION (N (ATG2	31/BB) TO STA		EXECUTIVE REQUE TRANSFER-IN (1) P INFORMATION AND CRIMINAL JUSTICE (1.00/W; 1.00/W)	OSITION FROM S IDENTIFICATIO	N (ATG23	1/BB) TO STATE	*****	
	AGREE										
	SENATE CONCURS. DETAIL OF GOVERN	JOR'S REQUEST				HOUSE CONCURS. DETAIL OF THE GO	VFRNOR'S REOI	IFST:			
	(1) ACCOUNT CLERK	•	•			(1) ACCOUNT CLERE	•	<i>3</i> 2 51.			
	SEE ATG231 SEQ. NO	. 10-002 AND SE	Q. NO. 9	1-001.		SEE ATG231 SEQ. NO	D. 10-002; SEQ. NO	O. 91-001.			
10-00	2										10-0
	(1.00))	W	(1.00)	W	(1	.00)	W	(1.00)	W	
	EXECUTIVE REQUES TRANSFER-OUT (1) INFORMATION AND CRIMINAL JUSTICE II (-1.00/W; -1.00/W)	POSITION FROM IDENTIFICATIO	N (ATG2	31/BB) TO STA		EXECUTIVE REQUE TRANSFER-OUT (1) INFORMATION AND CRIMINAL JUSTICE (-1.00/W; -1.00/W)	POSITION FROM IDENTIFICATION	N (ATG23	1/BB) TO STATE		
	AGREE	*********	*********	*******	******	***************	*********	*********	*********	*****	•
	SENATE CONCURS. DETAIL OF GOVERN (1) ACCOUNT CLERK					HOUSE CONCURS. DETAIL OF THE GO (1) ACCOUNT CLERI		JEST:			
		. 10-001 AND SE									

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

		SENATE			HOUS	SE .	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
30-00)1						30-00
	(11.00)	(1,228,529) W	(11.00) (1,228,529) W	(11.	00) (1,228,529) V	V (11.00) (1,228,529) W	
	EXECUTIVE REQUEST TRANSFER-OUT (11) I CRIMINAL JUSTICE DA TRANSPORTATION. (-11.00/-1,228,529W; -11	POSITIONS AND FUI ATA CENTER TO TH		`) POSITIONS AND FUN DATA CENTER TO THI		**
	SENATE CONCURS. DETAIL OF GOVERNO (1) CIVIL IDENTIFICAT (2) FINGERPRINT CLAS #32983; -30,036) (2) OFFICE ASSISTANT (1) DP USER SUPPORT (5) OFFICE ASSISTANT #54532; -25,668; #11219; FRINGE BENEFITS (-13 TURNOVER SAVINGS CIVIL IDENTIFICATION 5% SURCHARGE (-45,00)	TION I SUPERVISOR SSIFICATION CLERE TIV SR10 (#26671; -2' TECHNICIAN SR15; III SR8 (#118852; -2: -25,668; #26670; -25 3,990) (15,936) N PROGRAM (-746,7:	X II SR12 (#14821; -30,036; 7,756; #54533; -27,756) (#116906; -33,756) 5,668; #118853; -25,668; 6,668)	(2) FINGERPRINT CL #032982; -42,619) (2) OFFICE ASSISTAN (1) DATA PROCESSIN 35,064)	ATION I SUPERVISOR ASSIFICATION CLERK TT IV SR10 (#026671; -2 IG USER SUPPORT TE TT III SR8 (#011219, #02 3; -28,836) S (-25,668) 185,729) ERVICES (1,301)	SR20 (#002625; -63,204) X II SR12 (#014821; -31,212; 28,836; #054533; -31,212) CHNICIAN SR15 (#116906; - 26670, #054532, #118852; -	
	SEE TRN597 SEQ. NO. 3	30-001.		SEE TRN597 SEQ. NO	. 30-001.		

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	01		(2,696,012) P				60-0
	EXECUTIVE REQUES REDUCE FUNDS TO	ST: O ADJUST OTHER FEDERAL	FUNDS.	EXECUTIVE REQUE REDUCE FUNDS TO	ST: O ADJUST OTHER FEDERAL	FUNDS.	
	(/P; /-2,696,012P) ************************************	*************	**********	(/P; /-2,696,012P) ************************************	*************	*************	*
	SENATE CONCURS.			HOUSE DOES NOT O DETAIL OF GOVER (FY15: -2,696,012)			
70-00)1			1			70-0
		(2,285,972) N 2,285,972 P	(2,285,972) N 2,285,972 P		(2,285,972) N 2.285,972 P	(2,285,972) N 2,285,972 P	
	AND FUNDS FROM F (/-2,285,972N; /-2,285,9 (/2,285,972P; /2,285,97	F FINANCING FOR (7) TEMI EDERAL FUNDS TO OTHER 972N)		AND FUNDS FROM 1 (/-2,285,972N; /-2,285,9 (/2,285,972P; /2,285,9	OF FINANCING FOR (7) TEMF FEDERAL FUNDS TO OTHER ,972N)		
	AGREE	************	***********	**************	************	***********	*
	` '	NOR'S REQUEST: POSITION RESEARCHER (-3 LIDATION CLERK (-29,104N	· · · · · · · · · · · · · · · · · · ·	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY DIS 30,000N/30,000P)	NOR'S REQUEST: SPOSITION RESEARCHER (#	119339; -	
	(1) TEMPORARY REC (1) TEMPORARY INFO 43,824N/43,824P)	CONCILIATION CLERK (-28, CONCILIATION CLERK (-28, ORMATION TECHNOLOGY	884N/28,884P) SPECIALIST (-	(2) TEMPORARY RE #119342; -28,884N/28	LIDATION CLERK (#119340; CONCILIATION CLERK (#119, ,884P) FORMATION TECHNOLOGY	9341; -28,884N/28,884P;	
	(1) TEMPORARY INFO 43,824N/43,824P)	OGRAM MANAGER (-75,548) ORMATION TECHNOLOGY ERVICES (-115,430N/115,430	SPECIALIST IV (-	* /	OGRAM MANAGER (#119457 FORMATION TECHNOLOGY 3,824P)		
	OTHER CURRENT EX	KPENSES (-1,890,474N/1,890,	474P)		SERVICES (-115,430N/115,430 XPENSES (-1,890,474N/1,890,		

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

	SENAT	Έ			HOUSE		
EQ# EXPLANA	ΓΙΟΝ FY 2014		FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001	127,000	A	200,000 A		127,000 A	200,000 A	. 90-00
SYSTEM M (/127,000A;	OS FOR AUTOMATED FING AINTENANCE FEES.			SYSTEM MAINTEI (/127,000A; /200,00	AUTOMATED FINGERPRINT NANCE FEES.		***
AGREE SENATE CO	NCURS.			HOUSE CONCURS	·.		
91-001	36,448	W	36,448 W		36,448 W	36,448 W	91-00
INFORMAT (/36,448W; /	OS FOR (1) POSITION FOR ION (ATG231/BC).			INFORMATION (A (/36,448W; /36,448V	t (1) POSITION FOR STATE CR TG231/BC).		
AGREE SENATE CO DETAIL O (1) ACCOU		ı		HOUSE CONCURS DETAIL OF THE (GOVERNOR'S REQUEST: ERK II PN (#047584; 25,668)		***
SEE ATG23	SEQ. NO. 10-001; SEQ. NO.	0. 10-002.		SEE ATG231 SEQ.	NO. 10-001; SEQ. NO. 10-002.		
92-001	767,988	P			767,988 P		92-00
ADD FUNI (/767,988P;	,			EXECUTIVE REQUADD FUNDS TO A	JEST: ADJUST OTHER FEDERAL FUI	NDS.	
AGREE SENATE CO	NCURS.	******	**********	HOUSE CONCURS	***************************************	************	***
222				110002 001100110	-		

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL JUDICIARY AND LABOR

0.00

46.00

3,464,000 P

7,178,893

0.00

46.00

			SENATE	2						ноп	JSE				
EQ#	EXPLANATION]	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
212-00	01														212-0
			410,040	P		410,040	P								
	ADD FUNDS FOR (/410,040P; /410,040 	P) *****					****	(/410,040P; /410	,	********	*****	******	*******	****	
			174,099	A		247,099	A	TOTAL CHANGES BY MOF		174,099	A		247,099	A	
			(2,266,501)	N		(2,266,501)	N			(2,266,501)	N		(2,266,501)	N	
	(11.	00)			(11.00)	(1.141.207)	337		(11.00)	(1.141.207)	337	(11.00)	(1.141.207)	13.7	
	(11.	00)	(1,141,307)	W	(11.00)	(1,141,307)	vv		(11.00)	(1,141,307)	VV	(11.00)	(1,141,307)	VV	
		00)	(1,141,307) 3,464,000		(11.00)	(1,141,307)	P	_	(11.00)	3,053,960		(11.00)	2,285,972		
	(11.				(11.00)	(3,160,709)	P	TOTAL CHANGES	(11.00)			(11.00)			
		00)	3,464,000	P			P	-		3,053,960	P -		2,285,972	P	
	(11.	00)	3,464,000 230,291	P ————————————————————————————————————	(11.00)	(3,160,709)	P	TOTAL CHANGES	(11.00)	3,053,960 (179,749)	P	(11.00)	2,285,972 (874,737)	<u>Р</u> А	

TOTAL BUDGET

0.00

46.00

3,053,960 P

6,768,853

0.00

46.00

2,285,972 P

6,073,865

P

3,787,893

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	N	FY 2014		FY 2015		EXPLANATION	EXPLANATION FY 2014		FY 2015		Y 2015		SEQ#	
		81.94	3,898,136	A	81.94	3,898,136	A		81.94	3,898,136	A	81.94	3,898,136	A	
	1	59.06	14,584,925	N	159.06	14,584,925	N		159.06	14,584,925	N	159.06	14,584,925	N	
	<u></u>	0.00	2,226,871	T	0.00	2,226,871	T	_	0.00	2,226,871	T	0.00	2,226,871	T	
	2	241.00	20,709,932		241.00	20,709,932		_	241.00	20,709,932		241.00	20,709,932		
-	1														- 1
	**************************************	*****	*******	*****	*******	*******	*****	*********	*******	*******	*****	*******	*******	*****	
	FINANCIAL ANI RECEIVE TIMEI PATERNITY AN SUPPORT ORDE SUPPORT.	LY SUPP D CHILI	ORT THROUG O SUPPORT OF	H ES	TABLISHME S, ENFORCE	NT OF MENT OF	`S	RECEIVE TIME PATERNITY A	ELY SUPPO ND CHILD	AL SUPPORT FE DRT THROUGH SUPPORT ORD COLLECTION A	ESTA ERS,	BLISHMENT ENFORCEMI	OF ENT OF		
3-00)1		125,736	A		125,736	A			125,736	A		125,736	A	3-001
			373,882	N		373,882	N			373,882	N		373,882	N	
			4,353	T		4,353	T			4,353	T		4,353	T	
	EXECUTIVE BU ADD FUNDS FO (/125,736A; /125, (/373,882N; /373, (/4,353T; /4,353T)	OR LABO 736A) 882N)		EST	ORATION.			EXECUTIVE B ADD FUNDS (/125,736A; /12 (/373,882N; /37 (/4,353T; /4,353	FOR LABO 5,736A) 3,882N)	EP: R SAVINGS RE:	STOR	ATION.			
	**************************************	******	*******	*****	******	********	*****	*********	*********	********	*****	*******	********	*****	
	SENATE CONCU	JRS.						HOUSE CONC	URS.						

Program ID ATG500

TG500 CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014	FY	Y 2015	SEQ#		
20-001	0.34	25,680 A	0.34	25,680 A		A			20-00		
	0.66	203,950 U	0.66	203,950 U		U					
]	EXECUTIVE REQUEST TRANSFER-IN (1) POS FROM LEGAL SERVIC SUPPORT ENFORCEMI	SITION, (1) TEMPOR ES - FAMILY LAW D ENT AGENCY (ATG:	IVISION (AT		FAMILY LAW DIVI AGENCY (ATG500)	POSITIONS AND FUNDS SION (ATG100) TO CHILI					
	(0.34/25,680A; 0.34/25,6 (0.66/203,950U; 0.66/203	<i>'</i>			(0.34/25,680A; 0.34/2 (0.66/203,950U; 0.66						
	**************************************	***********	******	********	*************	***********	*******	********	***		
(SENATE CONCURS. DETAIL OF GOVERNO (1) DEPUTY (#101879; 0 (1) TEMPORARY DEPU	0.34A/0.66U; 25,680A			HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) DEPUTY ATTORNEY GENERAL (#102227; 0.34A/26,350A; 0.66P/51,150P; #101879; 0.34A/25,680A; 0.66P/49,836P) FRINGE BENEFITS (41,415)						
Š	SEE ATG100 SEQ. NO.	20-001.			SEE ATG100 SEQ. N	NO. 20-001.					
70-001					1				70-00		
	(159.06)	(14,958,807) N	(159.06)	(14,958,807) N	,	59.06) (14,958,807) N	(159.06)	(14,958,807) N			
	159.06	14,958,807 P	159.06	14,958,807 P	15	59.06 14,958,807 P	159.06	14,958,807 P	•		
	EXECUTIVE REQUEST CHANGE MEANS OF FUNDS FROM FEDERA	FINANCING FOR (15				EST: OF FINANCING FOR (159 ERAL FUNDS TO OTHER					
((-159.06/-14,958,807N; - (159.06/14,958,807P; 159	9.06/14,958,807P)	******	*******	(159.06/14,958,807P	N; -159.06/-14,958,807N) ; 159.06/14,958,807P)	*******	*******	***		
	AGREE										
(SENATE CONCURS. DETAIL OF GOVERNO (159.06) POSITIONS (-6 FRINGE BENEFITS (-1, ORDINARY OVERTIMI	5,625,966N/6,625,996F 429,782N/1,429,728P)		(159.06) POSITIONS FRINGE BENEFITS	RNOR'S REQUEST: 5 (-6,625,966N/6,625,966P) (-1,429,782N/1,429,782P) TME (-44,865N/-44,865P)					
•	VACANCY SAVINGS (- OTHER CURRENT EXF	-132,430N/132,430P)			VACANCY SAVINO	GS (-132,430P/132,430N) EXPENSES (-6,990,624N/6	,990,624P)				

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL

JUDICIARY AND LABOR

FY 2015 26,350 (.66) (203,950) 0.66 142,401 POSITION FROM S TO GENERAL FUNDS AND	U P	EXPLANATION	FY 2014 U P	FY 2015	SEQ #
(.66) (203,950) 0.66 142,401 POSITION FROM	U P				71-00
)				
**************************************	*****	(/26,350A; /26,350A) (-0.66/-203,950U; -0.66/ (0.66/142,401P; 0.66/1	42,401P)	*************************	*
	*****	(0.34/A; 0.34/A) (0.66/P; 0.66/P)	********	************	80-00
	ARY TO PERMANENT. ************************************	ARY TO PERMANENT.	ARY TO PERMANENT. (0.34/A; 0.34/A) (0.66/P; 0.66/P)	ARY TO PERMANENT. (0.34/A; 0.34/A) (0.66/P; 0.66/P)	ARY TO PERMANENT. (0.34/A; 0.34/A) (0.66/P; 0.66/P)

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
90-00)1	50,000 A	50,000 A				90-001			
	EXECUTIVE REQUES ADD FUNDS FOR V. (/100,000A; /100,000A) DISAGREE	ACANCY SAVINGS.)	************	(/100,000A; /100,000A	ACANCY SAVINGS.	***************				
	. ,	CONCUR. OR VACANCY SAVINGS TON IN TURNOVER SAV		HOUSE DOES NOT C	CONCUR. TION IN TURNOVER SA	AVINGS.				
91-00	01	50,000 A	50,000 A				91-001			
	EXECUTIVE REQUES ADD FUNDS FOR CI (/123,000A; /50,000A) DISAGREE	ST: HILD SUPPORT COLLEC	TION TRUST FUND.	EXECUTIVE REQUE ADD FUNDS FOR C (/123,000A; /50,000A)	HILD SUPPORT COLLE	ECTION TRUST FUND.				
	FUND.	N FY14 FOR CHILD SUP OFFSET CHILD SUPPORT	PORT COLLECTION TRUST CASH SHORTFALL DUE	HOUSE DOES NOT C GENERAL FUNDS OI REDUCTION IN TRU	FFSET CHILD SUPPORT	Γ CASH SHORTFALL DUE TO				

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 20	015	EXPLANATION		FY 2014	F	Y 2015	SEQ#	
1060-60	**************************************	**********	**********	*******	DETAIL OF HO REDUCES THE IDENTIFIED BY #00027288, #000 #00030920, #000 #00037333, #000 #00042396, #000 #00117867, #001	POSITIONS ************************************	(537,231) A (1,042,859) P AND FUNDS FOR STAND FUNDS AND FUNDS FOR STAND FUNDS FOR STAND FUNDS FUND	D BUDGETED 00025953, #00 #00029777, #0 #00035460, #0 #00040024, #0 #00110330, #0 #00118481, #0	FUNDS AS 1026166, 10030919, 10036506, 10041119, 10117866,	1060-600 **	
2060-00	(2.72)		(2.72) (5.28)	A P			A P			2060-00	
	SUPPORT ENFORCEM	ONS FOR REDUCTION MENT SERVICES (AGT ************************************	IN VACANCY FO 2500/GA/GF).	*******	************	******	***********	******	*********	**	

Program ID ATG500

TG500 CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

		SENATE						НОП	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		F	Y 2015	SEC
						1						
	(2.38)	277,766 A	(2.38)	277,766	A TO	OTAL CHANGES BY MOF	(12.92)	(411,495)	A	(12.92)	(411,495)	A
	(159.06)	(14,584,925) N	I (159.06)	(14,584,925)	N		(159.06)	(14,584,925)	N	(159.06)	(14,584,925)	N
		4,353 T	•	4,353	T			4,353	T		4,353	T
	154.44	15,101,208 P	154.44	15,101,208	P		133.98	13,915,948	P	133.98	13,915,948	P
	(7.00)	798,402	(7.00)	798,402		TOTAL CHANGES	(38.00)	(1,076,119)		(38.00)	(1,076,119)	
	79.56	4,175,902 A	79.56	4,175,902	A B	UDGET TOTALS BY MOF	69.02	3,486,641	A	69.02	3,486,641	A
	0.00	N	0.00		N		0.00		N	0.00		N
	0.00	2,231,224 T	0.00	2,231,224	T		0.00	2,231,224	T	0.00	2,231,224	T
	154.44	15,101,208 P	154.44	15,101,208			133.98	13,915,948		133.98	13,915,948	
	234.00	21,508,334	234.00	21,508,334		TOTAL BUDGET	203.00	19,633,813		203.00	19,633,813	

Program ID BED100

BUSINESS DEVELOPMENT AND SUPPORT DIVISION

Structure #: 010101000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE					HO	OUSE				
EQ# I	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014		FY	2015		SEQ#
	10.00	935,043 A	10.00	935,043 A		10.00	935,043	A	10.00	935,043	A	
	0.00	148,718 N	0.00	148,718 N		0.00	148,718	N	0.00	148,718	N	
	0.00	1,821,915 W	0.00	1,821,915 W		0.00	1,821,915	W	0.00	1,821,915	W	
	10.00	2,905,676	10.00	2,905,676	_	10.00	2,905,676		10.00	2,905,676		
- 1												-
	**************************************	********	*******	********	**********	******	******	******	**********	******	*****	
E IN SI G B C B	BJECTIVE: TO PROMICONOMIC DIVERSIFIEMERGING INDUSTRIEM VESTMENT, INCREASERVICES, AND EXPAILOBAL TRADE AND CUSINESSES THROUGHOORDINATION OF PRUSINESS SECTORS ON CLUDING RURAL AFTERS.	CATION BY SUPPOR ES THROUGH THE A'ASES IN EXPORTS OF NSION OF HAWAII'S COMMERCE AND 2) H BUSINESS ADVOCROGRAMS AND PROJR ECONOMICALLY-1	ETING 1) EXITTRACTION F HAWAII PE PARTICIPA NEW AND E PACY AND P JECTS AIME DISTRESSEI	ISTING AND I OF NEW RODUCTS AND TION IN EXISTING LANNING AND D AT SPECIFIC D AREAS,	OBJECTIVE: TO ECONOMIC DI'EMERGING INI INVESTMENT, SERVICES, AND GLOBAL TRAD BUSINESSES TO COORDINATIO BUSINESS SECURCLUDING RUDISASTERS.	VERSIFICADUSTRIES INCREASE DEXPANS DE AND CO HROUGH I NO F PRO TORS OR I	ATION BY SUP THROUGH TH ES IN EXPORTS ION OF HAWA MMERCE ANI BUSINESS AD GRAMS AND F ECONOMICAL	PORTI E ATTI S OF H MI'S PA D 2) NE VOCAC PROJEC LY-DIS	NG 1) EXIST RACTION OF AWAII PROI ARTICIPATIC W AND EXIS Y AND PLA TTS AIMED A	ING AND F NEW DUCTS AND DN IN STING NNING AND AT SPECIFIC REAS,		
3-001		22,014 A		22,014 A			22,014	A		22,014	A	3-00
1	XECUTIVE BUDGET I ADD FUNDS FOR LAE 22,014A; /22,014A)		ORATION.		EXECUTIVE BU ADD FUNDS F (/22,014A; /22,0	OR LABO		ESTORA	ATION.			
	**************************************	*********	******	***********	***********	******	***********	******	*******	*******	*****	
Sl	ENATE CONCURS.				HOUSE CONCU	JRS.						
6-001		(20,000) A		(20,000) A			(20,000) A		(20,000)	A	6-00
	XECUTIVE BUDGET I				EXECUTIVE BU							
	REDUCE FUNDS FOR	NON-RECURRING C	OSTS.		REDUCE FUN		ON-RECURRIN	G COS	TS.			
(/· **	-20,000A; /-20,000A) ********	*******	*****	*********	(/-20,000A; /-20,	/	******	*****	******	******	*****	
A	GREE											
Sl	ENATE CONCURS.				HOUSE CONCU	JRS.						

Program ID BED100

BUSINESS DEVELOPMENT AND SUPPORT DIVISION

Structure #: 010101000000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	1						60-001
		(148,718) N	(148,718) N		(148,718) N	(148,718) N	
	EXECUTIVE REQUEREDUCE FUNDS FOR PROGRAM.	ST: R MARKET DEVELOPME	NT COOPERATOR	EXECUTIVE REQUE REDUCE FUNDS FO PROGRAM.	EST: DR MARKET DEVELOPMEN	T COOPERATOR	
	(/-148,718N; /-148,718	N)		(/-148,718N; /-148,718	SN)		
	AGREE	***********	***********	***************	**************	**************	
	SENATE CONCURS. REFLECTS EXPIRAT	ΓΙΟΝ OF PROGRAM CONT	ΓRACT.	HOUSE CONCURS. REFLECTS EXPIRA	TION OF PROGRAM CONTR	ACT.	
90-00	1	50,000 A	50,000 A				90-001
	EXECUTIVE REQUES ADD FUNDS FOR HA	ST: AWAII FASHION INDUST	RY SUPPORT.	EXECUTIVE REQUE ADD FUNDS FOR H	ST: AWAII FASHION INDUSTRY	Y SUPPORT.	
	(/50,000A; /50,000A) **********************************	**********	***********	(/50,000A; /50,000A)	***********	************	
		ED TO REESTABLISH TH LOP HAWAII FASHION M	E GOVERNOR'S FASHION IONTH.		CONCUR. SED TO REESTABLISH THE ELOP HAWAII FASHION MO		

Program ID BED100

BUSINESS DEVELOPMENT AND SUPPORT DIVISION

Structure #: 010101000000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
91-00	1	250,000 A	250,000 A		175,877	A 250,000	A 91-00	
		703,505 P	1,000,000 P		703,505	P 1,000,000	P	
EXECUTIVE REQUEST: ADD FUNDS FOR SMALL BUSINESS ADMINISTRATION STATE TRADE EXPORT PROMOTION (STEP). (/250,000A; /250,000A) (/703,505P; /1,000,000P)				EXECUTIVE REQUEST: ADD FUNDS FOR SMALL BUSINESS ADMINISTRATION STATE TRADE EXPORT PROMOTION (STEP). (/250,000A; /250,000A) (/703,505P; /1,000,000P)				
	DISAGREE	***********	**********	*******	********	**************	*****	
SENATE CONCURS. ADDS STEP FEDERAL GRANT FUNDS AND TWENTY-FIVE PER CENT GENERAL FUNDS MATCH.				HOUSE DOES NOT CONCUR. REDUCES GENERAL FUNDS BY 74,123 IN FY14 TO EQUAL TWENTY- FIVE PERCENT OF GRANT FUNDS.				
				ADDS STEP FEDER GENERAL FUNDS M		AND TWENTY-FIVE PER CENT		
92-00	1	100,000 A	100,000 A				92-00	
EXECUTIVE REQUEST: ADD FUNDS FOR THE BEIJING AND TAIPEI STATE OFFICES. (/150,000A; /100,000A)				EXECUTIVE REQUEST: ADD FUNDS FOR THE BEIJING AND TAIPEI STATE OFFICES. (/150,000A; /100,000A)				
	DISAGREE							
	DETAIL OF GOVER	F STATE OFFICES (50,000) NOR'S REQUEST: CE OPERATIONS (100,000)	IN FY14.	HOUSE DOES NOT C STATE AUDITOR R THE BEIJING AND T DETAIL OF GOVER OUT OF STATE OFF AUDIT OF STATE OI	ECOMMENDED BIA AIPEI OFFICES. NOR'S REQUEST: ICE OPERATIONS (15	NNUAL FINANCIAL AUDIT OF		

Program ID BED100

BUSINESS DEVELOPMENT AND SUPPORT DIVISION

Structure #: 010101000000

Subject Committee: EGH

			SENATI	Ξ						но	USE			
SEQ#	EXPLANATION	V	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
			402,014	A		402,014	A	TOTAL CHANGES BY MOF		177,891	A		252,014	A
			(148,718)	N		(148,718)	N			(148,718)	N		(148,718)	N
			703,505	P		1,000,000	P			703,505	P		1,000,000	P
		0.00	956,801		0.00	1,253,296		TOTAL CHANGES	0.00	732,678		0.00	1,103,296	
		10.00	1,337,057	A	10.00	1,337,057	A	BUDGET TOTALS BY MOF	10.00	1,112,934	A	10.00	1,187,057	A
		0.00		N	0.00		N		0.00		N	0.00		N
		0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W
		0.00	703,505	P	0.00	1,000,000	P		0.00	703,505	P	0.00	1,000,000	P
		10.00	3,862,477		10.00	4,158,972		TOTAL BUDGET	10.00	3,638,354		10.00	4,008,972	

Program ID BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

Subject Committee: WTL WATER AND LAND

		SENATE					HOUSE				
EQ# E	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	5.00	477,300 A	5.00	477,300 A		5.00	477,300 A	5.00	477,300	A	
	5.00	477,300	5.00	477,300	_	5.00	477,300	5.00	477,300		
- 1											-
	······································	*********	******	********	**********	*******	*******	******	******	*****	
DE TH OF ST LA	EVELOPMENT AND HOSE USES TO WHI F THE PUBLIC HEA FATE OF HAWAII, T	SERVE, PROTECT, AND D PRESERVATION OF L ICH THEY ARE BEST SI LTH AND WELFARE OF THROUGH THE IMPLEN APTER 205, HAWAII RE	ANDS IN THI UITED, IN TH F THE PEOPL IENTATION (E STATE FOR E INTEREST E OF THE OF THE STATE	DEVELOPMENT THOSE USES TO OF THE PUBLIC STATE OF HAW	T AND PRE O WHICH T CHEALTH A TAII, THROU	E, PROTECT, AND I SERVATION OF LA HEY ARE BEST SUI AND WELFARE OF JGH THE IMPLEME R 205, HAWAII REV	NDS IN THE S ITED, IN THE THE PEOPLE ENTATION OF	STATE FOR INTEREST OF THE F THE STATE		
3-001		11,471 A		11,471 A			11,471 A		11,471	A	3-00
A (/1	11,471A; /11,471A)	Γ PREP: ABOR SAVINGS RESTO		*******	(/11,471A; /11,47	OR LABOR 1A)	P: SAVINGS RESTOR		*******	****	
	GREE ENATE CONCURS.				HOUSE CONCU	RS.					
90-001	1.00	16,212 A	1.00	32,424 A		1.00	16,212 A	1.00	32,424	A	90-00
A (1.	XECUTIVE REQUES ADD (1) POSITION A .00/32,424A; 1.00/32	AND FUNDS FOR CLER	ICAL SUPPOI	RT.	EXECUTIVE RE ADD (1) POSIT (1.00/32,424A; 1.	ION AND F	UNDS FOR CLERIC	CAL SUPPORT	·************	****	
SE R	ENATE DOES NOT (OUNTS TO REFLECT S	IX MONTH D	ELAY IN HIRE.	HOUSE DOES N REDUCE FY14		TR. TO REFLECT 6 MC	NTH DELAY	IN HIRE.		
		14 (#913002; 32,424)			DETAIL OF GO (1) SECRETARY						

Program ID BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

		SENA	Œ						НО	USE				
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
91-90	00								23,212	Δ		32,424	I A	91-90
91-90	EXECUTIVE REQUE ADD (1) TEMPORA SUPPORT AND DIGI (/39,424A; /32,424A)	RY POSITION AN TIZATION PROJE	CT.	DS FOR CLEF	RICAL	****	EXECUTIVE RI ADD (1) TEMF SUPPORT AND (/39,424A; /32,4:	PORARY POS DIGITIZATI 24A)	SITION AND I	FUNDS FO		,	+ A	91-90 *
	SENATE DOES NOT POSITION TO ASSI DOCUMENTS ONTO STATEWIDE. DETAIL OF GOVER (1) TEMPORARY SE (1) COMPUTER/SCA \$7,000 NON-RECURI	ST IN TRANSFER PUBLIC SERVEI NOR'S REQUEST CRETARY II SR14 NNER (FY14: 7,00	ELEC : : (#9130	TRONICALLY		Е	HOUSE DOES N REDUCE FY14 TRANSFERS I SERVER ELECT DETAIL OF GO (1) TEMPORAR (1) COMPUTER	SALARIES AND USE CONTRONICALLOVERNOR'S Y SECRETA SCANNER (TO REFLECT COMMISSION Y ACCESSIBI REQUEST: RY II SR14 (#	DOCUME LE STATE	NTS ONTO			
92-00)1	27,500	A		27,500	A			27,500	A		27,500) A	92-00
	EXECUTIVE REQUE ADD FUNDS FOR N (/27,500A; /27,500A)		D TRA	VEL.			EXECUTIVE RI ADD FUNDS F (/27,500A; /27,5	OR NEIGHE	3OR ISLAND	ΓRAVEL.				
	AGREE SENATE CONCURS. INCREASED VOLU COST OF ROOM AN		R ISLAI	ND DOCKETS	S AND HIGHE	R	HOUSE CONCU INCREASED V COST OF ROOM	OLUME IN		SLAND DO	OCKETS A	ND HIGHEF	₹.	
	1.0	0 55,183	A	1.00	71,395	A	TOTAL CHANGES BY MOF	1.00	78,395	A	1.00	103,819) A	
	1.0	0 55,183		1.00	71,395		TOTAL CHANGES	1.00	78,395		1.00	103,819)	
	6.0	0 532,483	A	6.00	548,695	A	BUDGET TOTALS BY MOF	6.00	555,695	A	6.00	581,119) A	
	6.0	0 532,483	_	6.00	548,695	-	TOTAL BUDGET	6.00	555,695		6.00	581,119)	

Program ID BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

			SENATE					HOUSE			
EQ#	EXPLANATI	ION	FY 2014	F	FY 2015	EXPLANATION	Ī	FY 2014	FY	2015	SEQ#
		11.00	979,345 A	11.00	979,345 A		11.00	979,345 A	11.00	979,345 A	
	_	11.00	979,345	11.00	979,345		11.00	979,345	11.00	979,345	•
-	1										-
	**************************************	******	********	******	*******	*********	******	********	******	*******	**
	TELEVISION,	VIDEO, DIC RE BASED II	RATE THE GROWT GITAL MEDIA, TEC NDUSTRIES THROU ERSHIPS.	HNOLOGY, N	MUSIC, ARTS,	TELEVISION, V	VIDEO, DIG E BASED IN	ATE THE GROWTH ITAL MEDIA, TECH DUSTRIES THROUG ERSHIPS.	NOLOGY, MU	SIC, ARTS,	
3-00)1		21,197 A		21,197 A			21,197 A		21,197 A	3-001
	(/21,197A; /21,	FOR LABO ,197A)	R SAVINGS RESTO			(/21,197A; /21,1	FOR LABOR 197A)	SAVINGS RESTOR			
	AGREE		*********	*******	*********			*********	*******	**********	***
	SENATE CON	ICURS.				HOUSE CONCU	URS.				
90-00	1	1.00	12,834 A	1.00	25,668 A			A			90-001
	EXECUTIVE I ADD (1) POS		FUNDS FOR CLERI	CAL SUPPO	RT.	EXECUTIVE R ADD (1) POSI		FUNDS FOR CLERIO	CAL SUPPORT		
	(1.00/25,668A;	1.00/25,668	A)			(1.00/25,668A; 1	1.00/25,668A	A)			
	DISAGREE	*****	*******	******	*********	******	*****	******	******	******	**
	POSITION W ARTS AND CU DETAIL OF C	Y14 AMOUN VILL SUPPO ULTURE DE GOVERNOR	ITS TO REFLECT SI RT BOTH THE FILM VELOPMENT BRAN	I INDUSTRY NCH.		ARTS AND CU DETAIL OF G	LL SUPPOR LTURE DEV	T BOTH THE FILM ELOPMENT BRAN	СН.	RANCH AND	

Program ID BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

Subject Committee: EGH

			SENATE						HOUSE				
SEQ#	EXPLANATION		FY 2014		FY 2015		EXPLANATION	F	Y 2014	FY	2015		SEQ#
91-90	no.		35,000 A		20,000	Δ							91-90
91-90	EXECUTIVE REQ	R THE E	IAWAII FILM STU		BSITE UPDAT	E.	(/75,000A; /75,0	FOR THE HAV	WAII FILM STUDIO			****	91-90
	SENATE DOES N REDUCES REPA DETAIL OF GOV REPAIR AND MA WEBSITE UPDAT	AIR AND VERNOR AINTENA	MAINTENANCE 'S REQUEST: NCE (FY14: 40,00	00; FY15: 55,00	, ,			OVERNOR'S IAINTENANO					
060-60	******	******	*******	******	******	****	` '	OSITION AN	(58,141) A				1060-60
	DISAGREE						DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWING	G POSITION AND E	SUDGETED FU	JNDS AS		
		1.00	69,031 A	1.00	66,865	A	TOTAL CHANGES BY MOF	(1.00)	(36,944) A	(1.00)	(36,944)	A	
		1.00	69,031	1.00	66,865		TOTAL CHANGES	(1.00)	(36,944)	(1.00)	(36,944)		
	1	2.00	1,048,376 A	12.00	1,046,210	A	BUDGET TOTALS BY MOF	10.00	942,401 A	10.00	942,401	Ā	
	1	2.00	1,048,376	12.00	1,046,210		TOTAL BUDGET	10.00	942,401	10.00	942,401	_	

17.00

2,066,145

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED107

FOREIGN TRADE ZONE

17.00

2,066,145

17.00

2,066,145

Structure #: 010103000000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATI	E						но	USE				
EQ# E	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		FY	2015		SEQ
		17.00	2,023,354	В	17.00	2,023,354	В	·	17.00	2,023,354	В	17.00	2,023,354	В	
		17.00	2,023,354		17.00	2,023,354		_	17.00	2,023,354		17.00	2,023,354		
- 1								_							
*** A	**************************************	******	******	********	******	*******	****	****	******	********	******	*******	******	*****	k
	BJECTIVE: TO									AGE MANUFAC					
	CTIVITIES IN 1 OF HAWAII COI	,					S		,	NCREASE THE INCUBATE AN					
	USINESSES EN		,				S,		,	N IMPORTING A					
	ND ATTRACT									ESTMENT AND					
	PERATING A SEDUCES THE 1									E FOREIGN-TR AND COSTS A					
IN	NTERNATION	AL TRADI	Е.					INTERNATION	IAL TRADE.						
3-001															3-0
			42,791	В		42,791	В			42,791	В		42,791	В	
	XECUTIVE BU							EXECUTIVE B							
	ADD FUNDS F(/42,791B; /42,79		R SAVINGS R	ESTORA	TION.			ADD FUNDS (/42,791B; /42,7		R SAVINGS RES	TOR	ATION.			
:	****	,	******	******	******	******	****	` ' ' '	,	******	*****	******	******	*****	+
	GREE	IDC						HOUSE CONO	ring.						
51	ENATE CONCU	JKS.						HOUSE CONC	UKS.						
								TOTAL CHANGES BY MOF							
			42,791	B		42,791	В			42,791	В		42,791	В	
					0.00	42,791		TOTAL CHANGES	0.00	42,791		0.00	42,791		
		0.00	42,791		0.00	72,771				72,771		0.00	42,791		
		0.00	42,791 2,066,145		17.00	2,066,145		BUDGET TOTALS BY MOF	17.00	2,066,145		17.00	2,066,145	_	

TOTAL BUDGET

17.00

2,066,145

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		6.00	141,073,635	В	6.00	141,073,635	В		6.00	141,073,635 B	6.00	141,073,635	В	
	-	6.00	141,073,635		6.00	141,073,635			6.00	141,073,635	6.00	141,073,635		
-	1													- 1
	**************************************	*******	*******	*****	******	******	*****	**********	******	*******	******	**********	*****	
	INDUSTRY T COMPATIBL AND HIGH Q NATURAL BI THE UNDERS	TO THE EXT E WITH PR QUALITY SI EAUTY OF STANDING	TENT THAT SU COVIDING AN C ERVICE TO VIS	CH ECOPTIME SITOR PRES	CONOMIC I IUM OF SA S, PROTECT ERVING AN	TISFACTION TING THE ND ENRICHING		INDUSTRY TO COMPATIBLE V AND HIGH QUA NATURAL BEA	THE EXT VITH PRO LLITY SE UTY OF I ANDING	N THE ECONOMIC H ENT THAT SUCH ECO DVIDING AN OPTIMU RVICE TO VISITORS, HAWAII, AND PRESE BY (VISITORS AND F N HERITAGE.	ONOMIC HE JM OF SATIS , PROTECTIS RVING AND	ALTH IS SFACTION NG THE DENRICHING		
3-00	01													3-001
			88,663	В		88,663	В			88,663 B		88,663	В	
	EXECUTIVE ADD FUNDS (/88,663B; /88 ***********************************	S FOR LAB	PREP: OR SAVINGS F	RESTO	PRATION.	*******	*****	EXECUTIVE BU ADD FUNDS F (/88,663B; /88,66	OR LABO	REP: DR SAVINGS RESTOR	ATION.	*******	*****	
	SENATE CON	NCURS.						HOUSE CONCU	RS.					

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

	SENATE			HOUS	E	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

10-001 10-001 **EXECUTIVE REQUEST: EXECUTIVE REQUEST:** TRADE-OFF \$1.040.048 IN SPECIAL FUNDS FROM OTHER CURRENT TRADE-OFF \$1,040,048 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR HAWAII TOURISM EXPENSES TO PERSONAL SERVICES FOR HAWAII TOURISM AUTHORITY (HTA). AUTHORITY (HTA). AGREE SENATE CONCURS. HOUSE CONCURS. REALLOCATES FUNDING DISTRIBUTION FOR (7) TEMPORARY REALLOCATES FUNDING DISTRIBUTION FOR (7) TEMPORARY POSITIONS BETWEEN TOURISM SPECIAL FUND, -\$98,563.20, AND POSITIONS BETWEEN TOURISM SPECIAL FUND, -\$98,563.20, AND CONVENTION CENTER ENTERPRISE SPECIAL FUND, \$147,143.20. CONVENTION CENTER ENTERPRISE SPECIAL FUND, \$147,143.20. ADDS FRINGE BENEFITS FOR ALL HTA EMPLOYEES. ADDS FRINGE BENEFITS FOR ALL HTA EMPLOYEES. DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: TEMPORARY FISCAL MANAGER (#107904) TEMPORARY FISCAL MANAGER (#107904) TEMPORARY HTA BUDGET/FISCAL OFFICER (#107928) TEMPORARY HTA BUDGET/FISCAL OFFICER (#107928) TEMPORARY HTA EXECUTIVE ASSISTANT (#107929) TEMPORARY HTA EXECUTIVE ASSISTANT (#107929) TEMPORARY HTA EXECUTIVE DIRECTOR (#107900) TEMPORARY HTA EXECUTIVE DIRECTOR (#107900) TEMPORARY HTA VICE PRESIDENT OF BRAND MANAGEMENT TEMPORARY HTA VICE PRESIDENT OF BRAND MANAGEMENT (#107927)(#107927)TEMPORARY HTA VICE PRESIDENT OF ADMINISTRATION AND TEMPORARY HTA VICE PRESIDENT OF ADMINISTRATION AND FISCAL AFFAIRS (#107912) FISCAL AFFAIRS (#107912) TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND INCENTIVES MARKET (#28287) **INCENTIVES MARKET (#28287)** PERSONAL SERVICES (48.580) PERSONAL SERVICES (48.580) SERVICES ON A FEE (-262.831) SERVICES ON A FEE (-262,831) MARKETING AND PROMOTION (-777,217) MARKETING AND PROMOTION (-777,217) FRINGE BENEFITS (991,468) FRINGE BENEFITS (991,468) SEE BED113 SEQ. NO. 60-001. SEE BED113 SEQ. NO. 60-001.

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

5.00

141,162,298

			SENAT	E						HOU	SE				
EQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
60-00		1.00)		В	(1.00)		В		(1.00)	1	В	(1.00)		В	60-0
	EXECUTIVE REQ REDUCE (1) POS (-1.00/B; -1.00/B)	SITION F			ISM AUTHC	RITY (HTA).	****	(-1.00/B; -1.00/B	OSITION F	OR HAWAII TOU			, ,	****	
	SENATE CONCUL REDESCRIBES V REALLOCATES S FUND AND CONV CONVERTS PERM POSITION. DETAIL OF GOV (1) TEMPORARY	ACANTALARY /ENTIONALENTION	FUNDING BE N CENTER EN I FULL-TIME L'S REQUEST:	ETWEF NTERP EQUI	EN TOURISM RISE SPECI VALENT TO	I SPECIAL AL FUND. TEMPORARY		REALLOCATES FUND AND COI CONVERTS PEI POSITION. DETAIL OF GO	S VACANT SALARY I NVENTION RMANENT OVERNOR'	TOURISM PROG FUNDING BETW N CENTER ENTER FULL-TIME EQU S REQUEST: RECTOR OF MEE	EEN TO RPRISE JIVALE	OURISM S E SPECIAL ENT TO TI	SPECIAL L FUND. EMPORARY		
	INCENTIVES MAI SEE BED113 SEQ.	RKET (#	±28287)			2,1101,012,12		INCENTIVES M SEE BED113 SE	ARKET (#2	28287)	111,00	2011121	2101.0		
	(1.00)	88,663	D	(1.00)	88,663	D	TOTAL CHANGES BY MOF	(1.00)	88,663	D.	(1.00)	88,663	D	
		1.00)	88,663		(1.00)	88,663	Б	TOTAL CHANGES	(1.00)	88,663		(1.00)	88,663		
		<u> </u>			<u> </u>			BUDGET TOTALS BY MOF							
		5.00	141,162,298	В	5.00	141,162,298	В		5.00	141,162,298	В	5.00	141,162,298	В	

TOTAL BUDGET

5.00

141,162,298

5.00

141,162,298

141,162,298

5.00

Program ID BED120

PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

			SENAT	E						HOUS	SE			
EQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ
		5.00	3,822,842	В	5.00	3,822,842	В		5.00	3,822,842 B	5.00	3,822,842	В	
		0.00	4,673,394	N	0.00	4,673,394	N		0.00	4,673,394 N	0.00	4,673,394	N	
		0.00	1,483,282	V	0.00	1,483,282	V		0.00	1,483,282 V	0.00	1,483,282	V	
		5.00	9,979,518		5.00	9,979,518		_	5.00	9,979,518	5.00	9,979,518		
-	1													
	**************************************	******	******	*****	******	*******	******	***********	******	*******	*******	*******	*****	*
	OBJECTIVE: TO LONG-TERM ST FACILITATING	ΓABILIT	Y OF THE STAT	ΓE'S Ε	ECONOMY B	Y		LONG-TERM ST	ABILITY	E THE GROWTH, I OF THE STATE'S TAINED DEVELOI	ECONOMY BY	<i>Y</i>		
	INDUSTRIES CE AND RECYCLA	ENTERE	D ON ENERGY	, ENV	IRONMENT	AL, OCEAN,		INDUSTRIES CE	ENTERED	ON ENERGY, ENDURCE-BASED PR	VIRONMENTA	L, OCEAN,		
3-00	1													3
			16,463			16,463				16,463 I		16,463		
			38,901	N		38,901	N			38,901	N	38,901	N	
	EXECUTIVE BU ADD FUNDS F			ESTO	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS REST	ORATION.			
	(/16,463B; /16,46 (/38,901N; /38,90)1N)		****				(/16,463B; /16,46 (/38,901N; /38,90	1N)	****	****	*****	****	*
	AGREE							***************************************						•
	SENATE CONCU	URS.						HOUSE CONCU	RS.					
6-00	1													6-
			(1,483,282)	V		(1,483,282)	V			(1,483,282) V	V	(1,483,282)	V	
	EXECUTIVE BU REDUCE FUNI			NG C	OSTS			EXECUTIVE BU		EP: ON-RECURRING (COSTS			
	(/-1,483,282V; /-							(/-1,483,282V; /-1						
	AGREE	,, -	. ,	*****	******	*******	******	, , , ,		, *******************	*******	********	*****	*
	SENATE CONCL	URS.						HOUSE CONCU	RS.					

Program ID BED120

PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	1						60-00
		(1,417,295) N	(1,467,295) N		(1,417,295) N	(1,467,295) N	
	ENERGY PROGRAM.	PRARY POSITIONS AND FU	INDS FROM THE STATE	ENERGY PROGRAM	ORARY POSITIONS AND FU	INDS FROM THE STATE	
	(/-1,417,295N; /-1,467,2	295N) ***********	*********	(/-1,417,295N; /-1,467	,295N) ***********	**********	**
	(#101146; -75,960) (1) TEMPORARY ENC (1) TEMPORARY ENE	ERGY CONSERVATION AN GINEER IV (#101831; -75,96 ERGY ANALYST IV (#11822 S (FY14: -301,916; FY15: -3.	0) 21; -70,200)	(#101146; -75,960) (1) TEMPORARY EN (1) TEMPORARY EN	ERGY CONSERVATION AN GINEER IV (#101831; -75,96 ERGY ANALYST IV (#11822 ES (FY14: -301,916; FY15: -3	0) 21; -70,200)	
70-00)1						70-0
		(1,545,000) N 1,545,000 P	(1,495,000) N 1,495,000 P		(1,545,000) N 1,545,000 P	(1,495,000) N 1,495,000 P	
	AND STATE ENERGY FUNDS TO OTHER FF (/-1,545,000N; /-1,495,0 (/1,545,000P; /1,495,00	ST: F FINANCING FOR (0.25) T. Y PROGRAM PROJECT SUP EDERAL FUNDS. 000N) 00P)	EMPORARY POSITIONS		ST: OF FINANCING FOR (0.25) T Y PROGRAM PROJECT SUP EDERAL FUNDS. ,000N)	EMPORARY POSITIONS	
	AGREE	**************	*************	***************	*************	***************	**
	35,201N/35,201P) FRINGE BENEFITS (-	RENEWABLE ENERGY ANA		35,201N/35,201P) FRINGE BENEFITS (RENEWABLE ENERGY ANA		

Program ID BED120 PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1						90-0
		1,950,000 B	1,950,000 B		964,101 B	994,906 B	
	TEMPORARY POSITI	RARY POSITIONS AND FUN IONS AND FUNDS IN FY15 I RATEGIC PLAN PROGRAMS	FOR HAWAII STATE	TEMPORARY POSIT	RARY POSITIONS AND FU TIONS AND FUNDS IN FY1 TRATEGIC PLAN PROGRAI	5 FOR HAWAII STATE	
	**************************************	**************	***********	*************	***********	**************	***
	ACT FUNDS WITH ENDETAIL OF GOVERN	•	L FUND (ESSF).	FY14 AND 995,094 IN	FOR STRATEGIC PLAN PR N FY15.	,	
	430,497)	GY POSITIONS (FY14: 3.69B) FY14: 200,764; FY15: 216,017		ACT FUNDS WITH E DETAIL OF GOVER	NG AMERICAN REINVEST NERGY SECURITY SPECI NOR'S REQUEST: GY POSITIONS (FY14: 3.69	AL FUND (ESSF).	
	HIGH PERFORMANC CLEAN ENERGY INN	D) E BUILDINGS (FY14: 294,35 OVATION AND TECHNOLO		430,497) FRINGE BENEFITS (1	FY14: 200,764; FY15: 216,0	, , ,	
	FY15: 170,985) INTERMITTENT ENE 100,000) ENERGY ASSURANC	RGY TRANSMISSION (FY14	4: 125,000; FY15:		0) CE BUILDINGS (FY14: 294 NOVATION AND TECHNOI		
	PERMITTING ASSIST	ANCE (50,000) BY IMPLEMENTATION ASSIS	STANCE (FY14:	, , , , , , , , , , , , , , , , , , ,	CE PLAN (35,000)	Y14: 125,000; FY15: 100,000)	
	SUPPORT FOR RENE TRANSPORTATION A	WABLE ENERGY ALTERNA ND FUELS (75,000)		RENEWABLE ENERO 153,000; FY15: 123,00	GY IMPLEMENTATION AS		
	50,000; FY15: 50,000)	ISPORTATION AND FUELS A XPENSES (FY14: 63,706; FY 750)		TRANSPORTATION A ALTERNATIVE TRA 50,000; FY15: 50,000)	AND FUELS (75,000) NSPORTATION AND FUE	LS ADOPTION (FY14:	

ASSESSMENTS (205,750)

Program ID BED120

PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1						91-00
		151,535 V			151,535 V		
	EFFICIENCY AND CO (/151,535V; /V)	ARY POSITIONS AND F ONSERVATION PROGR.		EFFICIENCY AND C (/151,535V; /V)	ST: ARY POSITIONS AND FU ONSERVATION PROGRA	MS.	*
	EFFICIENCY AND CO FUNDS HAVE BEEN TRANSFER TO THE I EXPIRATION OF ARI DETAIL OF GOVERN (0.25) TEMPORARY I (0.25) TEMPORARY I FRINGE BENEFITS (1	EXTENDED THROUGH ENERGY SECURITY SPI RA-EECBG FUNDS. NOR'S REQUEST: ENERGY EFFICIENCY S ENERGY PROJECT MAN	GRANT (ARRA-EECBG)	EFFICIENCY AND C FUNDS HAVE BEEN TRANSFER TO THE EXPIRATION OF AR DETAIL OF GOVER (0.25) TEMPORARY (0.25) TEMPORARY FRINGE BENEFITS (RA-EECBG FUNDS. NOR'S REQUEST: ENERGY EFFICIENCY SF ENERGY PROJECT MAN.	GRANT (ARRA-EECBG) SEPTEMBER 30, 2013. CIAL FUND FOLLOWING PECIALIST (#119526; 15,750)	
	NON-RECURRING.			NON-RECURRING.			

Program ID BED120

PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	01	222.000 7					212-00
		355,000 B					
	GOVERNOR'S MESSA ADD FUNDS FOR H	AGE (2/12/13): AWAII REFINERY TASK F	ORCE IN FY14.				
	(/355,000B; /B)			(/355,000B; /B)			
	DISAGREE	************	**************	****************	************	**************	***
		IERGY SECURITY SPECIA GY STAFF POSITION.	L FUNDS. INCLUDES				
		GY ANALYST SALARY (70 29,597)	,403)				
212-00	RENEWABLE ENERC FRINGE BENEFITS (2 CONTRACTUAL SER	GY ANALYST SALARY (70 29,597)	,403)				212-00
212-00	RENEWABLE ENERC FRINGE BENEFITS (2 CONTRACTUAL SER	GY ANALYST SALARY (70 29,597)	,403) 100,000 B		100,000 B	100,000 E	
212-00	RENEWABLE ENERGE FRINGE BENEFITS (2 CONTRACTUAL SER D)2 GOVERNOR'S MESSA ADD (1) TEMPORAFINITIATIVES. (/100,000B; /100,000B)	GY ANALYST SALARY (70 29,597) VICES (255,000) 100,000 B AGE (2/12/13): RY POSITION AND FUNDS	100,000 B FOR CLEAN ENERGY	INITIATIVES. (/100,000B; /100,000B	AGE (2/13/13): RY POSITION AND FUNDS	FOR CLEAN ENERGY	
212-00	RENEWABLE ENERGE FRINGE BENEFITS (2 CONTRACTUAL SER D)2 GOVERNOR'S MESSA ADD (1) TEMPORAFINITIATIVES. (/100,000B; /100,000B)	GY ANALYST SALARY (70 29,597) VICES (255,000) 100,000 B AGE (2/12/13): RY POSITION AND FUNDS	100,000 B	ADD (1) TEMPORA INITIATIVES. (/100,000B; /100,000B	AGE (2/13/13): RY POSITION AND FUNDS		}
212-00	GOVERNOR'S MESSAADD (1) TEMPORAFINITIATIVES. (/100,000B; /100,000B) DISAGREE SENATE CONCURS. TEMPORARY POSITITHE LIEUTENANT GODETAIL OF GOVERI	EY ANALYST SALARY (70 19,597) VICES (255,000) 100,000 B AGE (2/12/13): RY POSITION AND FUNDS TION REQUEST TRANSFEI OVERNOR. NOR'S REQUEST: ERGY ANALYST (70,403)	100,000 B FOR CLEAN ENERGY	ADD (1) TEMPORALINITIATIVES. (/100,000B; /100,000B HOUSE CURRENTLY TEMPORARY POST THE LIEUTENANT CODETAIL OF GOVER	AGE (2/13/13): RY POSITION AND FUNDS 3) Y TAKING UNDER ADVISE TION REQUEST TRANSFER GOVERNOR. RNOR'S REQUEST: IERGY ANALYST (70,403)	FOR CLEAN ENERGY MENT.	•

Program ID BED120

PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

			SENATI	E						HOUS	E			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2015	SE	Q #
								,						
							Т	OTAL CHANGES BY MOF						
			2,421,463	В		2,066,463				1,080,564 B		1,111,369	В	
			(2,923,394)			(2,923,394)				(2,923,394) N		(2,923,394)		
			(1,331,747)	V		(1,483,282)				(1,331,747) V		(1,483,282)		
			1,545,000	P		1,495,000	P			1,545,000 P		1,495,000	P	
		0.00	(288,678)		0.00	(845,213)		TOTAL CHANGES	0.00	(1,629,577)	0.0	00 (1,800,307)		
							В	BUDGET TOTALS BY MOF						
		5.00	6,244,305	В	5.00	5,889,305	В		5.00	4,903,406 B	5.0	00 4,934,211	В	
		0.00	1,750,000	N	0.00	1,750,000	N		0.00	1,750,000 N	0.0	00 1,750,000	N	
		0.00	151,535	V	0.00		V		0.00	151,535 V	0.0	00	V	
		0.00	1,545,000	P	0.00	1,495,000	P		0.00	1,545,000 P	0.0	00 1,495,000	P	
		5.00	9,690,840		5.00	9,134,305		TOTAL BUDGET	5.00	8,349,941	5.0	00 8,179,211		

Program ID BED128

ED128 OFFICE OF AEROSPACE

Structure #: 015050000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE					HOUSE				
SEQ#	EXPLANATION	ON	FY 2014	I	FY 2015	EXPLANATION		FY 2014	FY	2015	SEC) #
		0.00	157,847 A	0.00	157,847 A	·	0.00	157,847 A	0.00	157,847	A	
		0.00	157,847	0.00	157,847		0.00	157,847	0.00	157,847		
-	1					_						-
	AGREE	O PROMOT	E THE GROWTH A		FICATION OF) PROMOTI	E THE GROWTH AN			*****	
3-00	1		2,633 A		2,633 A			2,633 A		2,633	A 3	3-00
	(/2,633A; /2,633	FOR LABOI 3A)	R SAVINGS RESTO			(/2,633A; /2,633A	OR LABOR A)	SAVINGS RESTOR				
	AGREE SENATE CON		*********	******	********	HOUSE CONCU		********	******	******	*****	
212-00	1		1,112,664 A		1,112,664 A						212	2-00
	EXPLORATIO (/400,000A; /A)	FOR PACIF N SYSTEMS	IC INTERNATION S PROGRAM.		NTER FOR	(/400,000A; /A)	******	********	******	*****	****	
	SENATE DOES ADDS \$712,6 OPERATIONS DETAIL OF S SERVICES ON	64 IN FY14 A ENATE ADJ	AND \$1,112,664 IN JUSTMENT:	I FY15 FOR PR	ROGRAM							

2,633

160,480

160,480 A

0.00

0.00

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED128

OFFICE OF AEROSPACE

1,363,953

1,521,800

1,521,800 A

5.00

5.00

5.00

Structure #: 015050000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSE		
SEQ # EXPLA	NATION	FY 2014	1	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
2090-001	5.00	248,656 A	5.00	248,656	A		A		2090-00
ADD (5	*******	: ND FUNDS FOR THI			*****	**********	**********	*************	*****
(4) TEAC (0.5) PAI	L OF SENATE A CHER (55,104 EA RT-TIME TEACI RT-TIME TEACI	ACH) HER (14,120)							
	5.00	1,363,953 A	5.00	1,363,953	A TOTAL (CHANGES BY MOF	2,633 A	2,633	3 A

1,521,800 A BUDGET TOTALS BY MOF

TOTAL CHANGES

TOTAL BUDGET

1,363,953

1,521,800

5.00

5.00

5.00

0.00

0.00

0.00

2,633

160,480 A

160,480

Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014	I	FY 2015		EXPLANATION	Ī	FY 2014	FY	2015		SEQ#
		14.00	861,411 A	14.00	861,411	A		14.00	861,411 A	14.00	861,411	A	
	_	14.00	861,411	14.00	861,411		_	14.00	861,411	14.00	861,411		
-	1												- 1
	**************************************	*******	********	******	******	*****	********	*******	*******	*******	*******	*****	
	DEVELOPMEN AND POLICY I CONDUCTING ECONOMY OF INTERPRETIN ASPECTS OF I DEMOGRAPH	E AND CONTRIBUSTATE BY PROVIED NDATIONS ON ECONTRING ON BASICE; COLLECTING, COLLECTING, COLLECTING, COLLECTIVITY, THE ECONTERISTICS OF THE ITAINING A STATE	ANALYSES, UES; INTO THE ICS ON ALL D D		DEVELOPMEN AND POLICY FOR CONDUCTING ECONOMY OF INTERPRETING ASPECTS OF EDEMOGRAPHI	OF THE STEECOMMEN AND REPORT THE STATE G, AND PUB SUSINESS AGE C CHARACT AND MAINT	E AND CONTRIBUT: TATE BY PROVIDII IDATIONS ON ECON RTING ON BASIC R E; COLLECTING, CO SLISHING DATA AN CTIVITY, THE ECON TERISTICS OF THE FAINING A STATEW	NG PLANS, AI NOMIC ISSUE ESEARCH IN' MPILING, D STATISTIC NOMY, AND STATE; AND	NALYSES, SS; TO THE S ON ALL				
3-00)1		26,897 A		26,897	A			26,897 A		26,897	A	3-001
	(/26,897A; /26,8	FOR LABOR 897A)	EP: R SAVINGS RESTO		******	*****	EXECUTIVE B ADD FUNDS 1 (/26,897A; /26,8	FOR LABOR	EP: SAVINGS RESTOR	ATION.	******	*****	
	SENATE CONC	CURS.					HOUSE CONC	URS.					

Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EGH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00)1						90-001
	EXECUTIVE REQUES ADD FUNDS FOR VA (/70,686A; /70,686A)	ACANT POSITIONS.	*************		ACANT POSITIONS.	*************	*****
	HIRE. DETAIL OF GOVERN ECONOMIC RESEARC	FOR PROGRAM VACAN IOR'S REQUEST: CH PROGRAM MANAGE TISTICS OFFICER EMOS	CIES AUTHORIZED FOR ER EM05 (#22407; 23,240) 5 (#10086; 43,265)	HIRE. DETAIL OF GOVER ECONOMIC RESEAR	FOR PROGRAM VACANO NOR'S REQUEST: CH PROGRAM MANAGE ATISTICS OFFICER EM05	R EM05 (#22407; 23,240)	
91-00	EXECUTIVE REQUES ADD FUNDS FOR EC (/200,000A; /200,000A)		100,000 A	(/200,000A; /200,000A	CONOMIC STUDIES.	200,000	
		BY \$100,000. IOR'S REQUEST:	` ' '			` ' '	

Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EGH

			SENATI	Ξ						HOUSE			
SEQ#	EXPLANATION	I	FY 2014		F	Y 2015		EXPLANATION	1	TY 2014	FY	2015	SEQ#
1060-60	00								(1.00)	(51,312) A	(1.00)	(51,312) A	1060-600
	DISAGREE	*****	******	*****	******	******	****	DETAIL OF HO	OSITION AN ************ OUSE ADJUS	G POSITION AND	*******	********	•
								IDENTIFIED BY	DEPARTM	ENT: #118822.			
			126,897	A		126,897	A	TOTAL CHANGES BY MOF	(1.00)	175,585 A	(1.00)	175,585 A	
		0.00	126,897 126,897	A	0.00	126,897 126,897	A	TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00)	175,585 A 175,585	(1.00)	175,585 A 175,585	
	_	0.00			0.00		A	_					

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EGH

			SENATE					HOUS	E			
SEQ#	EXPLANAT	ION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
		23.00	1,594,854 A	23.00	1,594,854 A		23.00	1,594,854 A	23.00	1,594,854	A	
	_	23.00	1,594,854	23.00	1,594,854	_	23.00	1,594,854	23.00	1,594,854		
-	1											-
	**************************************	******	*********	******	*********	********	*******	********	*************	*******	*****	*
	ECONOMIC I AND PLANS, PROVIDING S SERVICES, A	DEVELOPM DIRECTING STAFF SUP ND INFORI	ICE THE EFFECTIVE MENT PROGRAMS BY G OPERATIONS, ALI PORT AND OTHER A MING THE PUBLIC A AND ACTIVITIES.	Y FORMULA LOCATING I ADMINISTR	ATING POLICIES RESOURCES, ATIVE	ECONOMIC DE AND PLANS, D PROVIDING ST SERVICES, AN	EVELOPME IRECTING FAFF SUPPO D INFORM	E THE EFFECTIVE ENT PROGRAMS B' OPERATIONS, AL ORT AND OTHER A ING THE PUBLIC A ND ACTIVITIES.	Y FORMULAT LOCATING RE ADMINISTRAT	ING POLICIES SOURCES, IIVE		
3-00	1		49,615 A		49,615 A			49,615 A		49,615	A	3-001
	EXECUTIVE ADD FUNDS	S FOR LAB	REP: OR SAVINGS RESTO	RATION.		EXECUTIVE B ADD FUNDS I (/49,615A; /49,6	FOR LABOR	EP: R SAVINGS RESTO	RATION.			
	AGREE	******	*********	*******	*********	**********	*******	*******	********	********	*****	•
	SENATE CON	ICURS.				HOUSE CONCU	JRS.					
90-00	1	1.00	22,788 A	1.00	45,576 A		1.00	22,788 A	1.00	45,576	A	90-001
	OVERSIGHT.	SITION ANI	D FUNDS FOR PROC	UREMENT I	PROCEDURE	OVERSIGHT.	TION AND	FUNDS FOR PROC	UREMENT PR	OCEDURE		
		,	6A) *******	******	********	(1.00/45,576A; 1	,	A)	*******	******	*****	*
		Y14 AMOU	NTS TO REFLECT S	IX MONTH I	DELAY IN HIRE.	HOUSE DOES I		UR. S REFLECT 6 MON	TH DELAY IN	HIRE.		
			R'S REQUEST: FRACT SPECIALIST :	SR22C (#913	006; 45,576)	DETAIL OF G (1) DEPARTME		S REQUEST: RACT SPECIALIST	SR22C (#91300	06; 45,576)		

24.00

1,690,045

1,667,257

24.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

24.00

1,690,045

Structure #: 010104000000

24.00

1,667,257

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENAT	E							НО	USE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
		1.00	72,403	A	1.00	95,191	A	TOTAL	CHANGES BY MOF	1.00	72,403	A	1.00	95,191	A	
		1.00	72,403		1.00	95,191		ТО	TAL CHANGES	1.00	72,403		1.00	95,191		
		24.00	1,667,257	A	24.00	1,690,045	A	BUDGE	CT TOTALS BY MOF	24.00	1,667,257	A	24.00	1,690,045	A	

TOTAL BUDGET

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

		SENAT	E						HOU	SE				
SEQ# EX	PLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	1.50	1,038,016	A	1.50	1,038,016	A		1.50	1,038,016 A	Λ.	1.50	1,038,016	A	
	1.50	3,736,746	В	1.50	3,736,746	В		1.50	3,736,746 E	3	1.50	3,736,746	В	
	0.00	5,491,482	N	0.00	5,491,482	N		0.00	5,491,482 N	1	0.00	5,491,482	N	
	0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000 V	V	0.00	1,500,000	W	
	3.00	11,766,244		3.00	11,766,244			3.00	11,766,244		3.00	11,766,244		
- 1														- 1
	**************************************	*******	*****	*******	********	*****	**********	******	*******	******	******	*******	*****	•
SUF TEC SUF OF I COM SUF TEC	CHNOLOGY ASSETS PPORT THE ATTRACE CHNOLOGY COMPACHNOLOGY RESEAT PPORT NATIONAL A FACILITIES AND IN MMERCIAL DEVELOPPORT FOR BUSINE CHNOLOGY, MARIN CHNOLOGY AND EA	CTION, EXPANS ANIES; SUPPOR' RCH, INVESTM AND STATE INT IFRASTRUCTUI OPMENT; AND SSES INVOLVE IE BIOTECHNO ARTH/OCEAN/S	SION T FIR ENT, ERE RE IN PRO ED IN LOG PAC	, AND RETEN MS ENGAGH AND PROJE STS THROUG I HAWAII TO MOTE AND I I INFORMAT Y, MEDICAL	NTION OF ED IN CTS THAT GH UTILIZATIO FOSTER PROVIDE ION /HEALTHCARI /ENTURES.	E	SUPPORT THE A TECHNOLOGY TECHNOLOGY SUPPORT NATION OF FACILITIES COMMERCIAL SUPPORT FOR ITECHNOLOGY,	ATTRACT COMPAN RESEARO ONAL AN AND INF DEVELO BUSINES MARINE	AND NICHES; IMFITON, EXPANSION ITES; SUPPORT FITCH, INVESTMENT ND STATE INTERE RASTRUCTURE IT PMENT; AND PRO SES INVOLVED IN BIOTECHNOLOGO RTH/OCEAN/SPAC	N, AND I RMS EN C, AND P ESTS TH N HAWA DMOTE A N INFOR SY, MED CE SCIEI	RETENT IGAGED PROJECT IROUGH AII TO FE AND PR RMATIO DICAL/H	ION OF IN IN IS THAT I UTILIZATION OSTER OVIDE N EALTHCARE NTURES.		2.00
3-001		11,642			11,642 18.664				11,642 18.664			11,642 18.664		3-001
		18,664 30,228			30,228				30,228			30,228		
AE (/11 (/18 (/30	ECUTIVE BUDGET I DD FUNDS FOR LAE ,642A; /11,642A) 8,664B; /18,664B) 9,228N; /30,228N)	PREP: BOR SAVINGS F		ORATION.	*******	*****	EXECUTIVE BU ADD FUNDS FO (/11,642A; /11,64 (/18,664B; /18,66 (/30,228N; /30,22	OR LABO 2A) 4B)			ON.	*******	****	·
	NATE CONCURS.						HOUSE CONCU	RS						

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	1						10-001
	EXECUTIVE REQUES TRADE-OFF \$93,305 OTHER CURRENT EX	IN SPECIAL FUNDS FO	OR FRINGE BENEFITS FROM LL SERVICES.	. ,		DR FRINGE BENEFITS FROM L SERVICES.	
	SENATE CONCURS.			HOUSE CONCURS.			
11-00	1						11-001
	HAWAII CENTER FOR TECHNOLOGIES (HC	5 IN OTHER FEDERAL R ADVANCED TRANSI	GER FROM OTHER	HAWAII CENTER FO		GER FROM OTHER	
	SENATE CONCURS. INCREASED FEDERA DETAIL OF GOVERN (1) TEMPORARY HCA FRINGE BENEFITS (7: HCATT HICKAM AIR	TT PROJECT MANAG 2,695)	ER (#120661; 75,000)	DETAIL OF GOVER! (1) TEMPORARY HCA FRINGE BENEFITS (7	ATT PROJECT MANAGI	ER (#120661; 75,000)	

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1			1			70-001
		(5,521,710) N	(5,521,710) N		(5,521,710) N	(5,521,710) N	
		5,521,710 P	5,521,710 P		5,521,710 P	5,521,710 P	
	AND FUNDS FOR COFUNDS TO OTHER FE (/-5,521,710N; /-5,521,71 (/5,521,710P; /5,521,71	F FINANCING FOR (7) TEM OPERATIVE AGREEMENT EDERAL FUNDS. 710N) OP)		AND FUNDS FOR CO FUNDS TO OTHER F (/-5,521,710N; /-5,521 (/5,521,710P; /5,521,7	OF FINANCING FOR (7) TEM DOPERATIVE AGREEMENTS EDERAL FUNDS. ,710N) 10P)		*
	TRANSPORTATION (198,496) (1) TEMPORARY HIGH HCATT CONTRACTS (1) TEMPORARY HCA (1) TEMPORARY HTEMPORARY HTEMPOR	WAII CENTER FOR ADVAN HCATT) TECHNOLOGIES M H TECHNOLOGY DEVELO ADMINISTRATOR (#102698; ATT SECRETARY (#102698; DC- MANUFACTURING EX ECT MANAGER (#116613; 8 DC- MEP PROJECT MANAGE DC- MEP BUDGET SPECIAL 58,231)	MANAGER (#116874; PMENT CORPORATION 6; 50,004) 42,000) TENSION PARTNERSHIP 3,964) ER (#116614; 76,836;	TRANSPORTATION 98,496) (1) TEMPORARY HIGH HCATT CONTRACTS (1) TEMPORARY HC (1) TEMPORARY HT (MEP) SENIOR PROJ (2) TEMPORARY HT #116616; 78,000)	WAII CENTER FOR ADVAN (HCATT) TECHNOLOGIES METECHNOLOGY DEVELOGIES METECHNOLOGY DEVELOGIES METECHNOLOGY DEVELOGIES METECHNOLOGY DEVELOGIES METECHNOLOGY (#102698; DC- MANUFACTURING EXTECT MANAGER (#116613; 8: DC- MEP PROJECT MANAGER (#116613; 8: DC- MEP BUDGET SPECIAL 158,231)	MANAGER (#116874; PMENT CORPORATION 6; 50,004) 42,000) FENSION PARTNERSHIP 3,964) ER (#116614; 76,836;	

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

		SENAT	E					HO	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
00.04													00.6
90-00)1	10,468,000	P	10,468,000	P			10,468,000	P		10,468,000	P	90-0
		AWAII CENTER F FECHNOLOGIES (GRANT.		****	EXECUTIVE RE ADD FUNDS FO TRANSPORTAT (/10,468,000P; /10	OR HAWA ION TECH 0,468,000P	NOLOGIES GRA	ANT.		*******	****	
	AGREE SENATE CONCURS. REFLECTS CONTIN	UATION OF FEDE	ERAL GRA	ANT.		HOUSE CONCU REFLECTS CO		ON OF FEDER	AL GRAN	Γ.			
1060-60	00							(19,070)	A		(19,070)	A	1060-6
								Y POSITIONS A)			
	**************************************	************	*****	***********	****	SAVINGS.	OUSE ADJU	VSTMENT:	**************************************	**********	******	*****	
						SAVINGS. DETAIL OF HO REDUCES THE I IDENTIFIED BY	OUSE ADJU	VSTMENT: NG POSITIONS MENT: #102275,	AND BUI #102460.	**********	FUNDS AS		
		11,642	A	11,642	A	SAVINGS. ***** DETAIL OF HO REDUCES THE 1	OUSE ADJU	USTMENT: NG POSITIONS MENT: #102275,	AND BUI #102460.	**********	FUNDS AS (7,428)	A	
			A B		A B	SAVINGS. DETAIL OF HO REDUCES THE I IDENTIFIED BY	OUSE ADJU	VSTMENT: NG POSITIONS MENT: #102275,	AND BUI #102460. A B	**********	FUNDS AS	A B	
		11,642 18,664	A B N	11,642 18,664	A B N	SAVINGS. DETAIL OF HO REDUCES THE I IDENTIFIED BY	OUSE ADJU	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664	AND BUI #102460. A B N	**********	FUNDS AS (7,428) 18,664	A B N	
		11,642 18,664 (5,491,482) 15,989,710	A B N	11,642 18,664 (5,491,482)	A B N	SAVINGS. DETAIL OF HO REDUCES THE I IDENTIFIED BY	OUSE ADJU	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482)	AND BUI #102460. A B N	**********	FUNDS AS (7,428) 18,664 (5,491,482)	A B N	
	DISAGREE	11,642 18,664 (5,491,482) 15,989,710 10,528,534	A B N P	11,642 18,664 (5,491,482) 15,989,710 0.00 10,528,534	A B N P	SAVINGS. ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF	OUSE ADJU FOLLOWIN DEPARTN	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482) 15,989,710	AND BUI #102460. A B N P	OGETED I	(7,428) 18,664 (5,491,482) 15,989,710	A B N P	
	DISAGREE 0.00	11,642 18,664 (5,491,482) 15,989,710 10,528,534 1,049,658	A B N P — — A	11,642 18,664 (5,491,482) 15,989,710 0.00 10,528,534	A B N P	SAVINGS. ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	OUSE ADJU FOLLOWIN DEPARTM	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482) 15,989,710 10,509,464	AND BUI #102460. A B N P	0.00	(7,428) 18,664 (5,491,482) 15,989,710 10,509,464	A B N P	
	DISAGREE	11,642 18,664 (5,491,482) 15,989,710 10,528,534 1,049,658 3,755,410	A B N P — — A	11,642 18,664 (5,491,482) 15,989,710 0.00 10,528,534 1.50 1,049,658	A B N P	SAVINGS. ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	OUSE ADJUFOLLOWINDEPARTM 0.00 1.50	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588	AND BUI #102460. A B N P	0.00 1.50	(7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588	A B N P	
	0.00 1.50 1.50	11,642 18,664 (5,491,482) 15,989,710 10,528,534 1,049,658 3,755,410	A B N P A B N N	11,642 18,664 (5,491,482) 15,989,710 0.00 10,528,534 1.50 1,049,658 1.50 3,755,410	A B N P	SAVINGS. ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 1.50 1.50	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588	AND BUI #102460. A B N P A B	0.00 1.50	(7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588	A B N P	
	0.00 1.50 1.50 0.00	11,642 18,664 (5,491,482) 15,989,710 10,528,534 1,049,658 3,755,410 1,500,000	A B N P A B N W	11,642 18,664 (5,491,482) 15,989,710 0.00 10,528,534 1.50 1,049,658 1.50 3,755,410 0.00	A B N P A B N W	SAVINGS. ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 0.00 1.50 0.00	USTMENT: NG POSITIONS MENT: #102275, (7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588 3,755,410	AND BUI #102460. A B N P A B N W	0.00 1.50 0.00	(7,428) 18,664 (5,491,482) 15,989,710 10,509,464 1,030,588 3,755,410	A B N P A B N W	

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH

Structure #: 110103020000

Subject Committee: WTL WATER AND LAND

FURTHER STATE POLICIES.

		SENAT	E						НС	USE				
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	12.00	1,079,447	A	12.00	1,079,447	A		12.00	1,079,447	A	12.00	1,079,447	A	
	5.00	2,693,496	N	5.00	2,693,496	N		5.00	2,693,496	N	5.00	2,693,496	N	
	0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W	
	17.00	5,772,943		17.00	5,772,943		_	17.00	5,772,943		17.00	5,772,943		
	1													- 1
	AGREE OBJECTIVE: TO ENHA	ANCE THE EFFIC	TENCY	AND EFFE	CTIVENESS O		OBJECTIVE: TO	O ENHANO		ENCY A	AND EFFECT	ΓIVENESS OF	*****	
	STATE PROGRAMS B					F	STATE FROOK STATEWIDE P							
	A STATE POLICY PLA	,				-	A STATE POLI		· · · · · · · · · · · · · · · · · · ·					
	PLANNING AND IMPI	LEMENTATION I	RAME	EWORK; BY	UNDERTAKI	NG	PLANNING AN	D IMPLEM	MENTATION FR	AMEV	VORK; BY U	NDERTAKING	r	
	COMPREHENSIVE LA	ND USE AND CO	DASTA	L ZONE PLA	ANNING,		COMPREHENS	IVE LAND	USE AND COA	STAL	ZONE PLAN	INING,		
	MANAGEMENT, AND	IMPLEMENTAT	ION; B	Y FACILITA	TING		MANAGEMEN'	T, AND IM	PLEMENTATIO	N; BY	FACILITAT	ING		
	INTERGOVERNMENT	AL COORDINAT	ION A	ND COOPER	RATION; BY		INTERGOVERN	NMENTAL	COORDINATIO	ON AN	D COOPERA	TION; BY		
	UNDERTAKING STRA	TEGIC AND REC	GIONA	L PLANNING	G TO ADDRES	SS	UNDERTAKIN	G STRATE	GIC AND REGI	ONAL	PLANNING '	TO ADDRESS		
	AREAS OF CRITICAL	STATE CONCER	NS RE	LATED TO S	OCIAL,		AREAS OF CRI	TICAL STA	ATE CONCERN	S REL	ATED TO SO	CIAL,		
	ECONOMIC OR PHYS	ICAL CONDITIO	NS; AN	ND BY PROM	IOTING		ECONOMIC OF	R PHYSICA	L CONDITION	S; AND	BY PROMO	TING		

3-001	30,634 A 49,539 N	30,634 A 49,539 N	30,634 A 49,539 N	30,634 49,539	3-001
EXECUTIVE B ADD FUNDS I	UDGET PREP: FOR LABOR SAVINGS RESTORATION.		EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION.		
(/30,634A; /30,6 (/49,539N; /49,5	,		(/30,634A; /30,634A) (/49,539N; /49,539N)		

PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH

FURTHER STATE POLICIES.

AGREE

SENATE CONCURS. HOUSE CONCURS.

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL WATER AND LAND

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	1						60-00
		(114,607) N	(414,607) N		(114,607) N	(414,607) N	1
	EXECUTIVE REQUES REDUCE FUNDS TO GRANT AWARD LEV	REFLECT ANTICIPATED	CHANGES TO FEDERAL	EXECUTIVE REQUE REDUCE FUNDS TO GRANT AWARD LEV	REFLECT ANTICIPATED	CHANGES TO FEDERAL	
	(/-114,607N; /-414,607	N)		(/-114,607N; /-414,607	N)		
	AGREE	***********	************	************	***********	************	***
	SENATE CONCURS. DETAIL OF GOVER! FRINGE BENEFITS (-	_	5. 270.25 <i>(</i>)	HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS (-		F. 270.250	
	SERVICES ON A FEE	A BASIS (F I 14: -/0,330; F I I	3: -3 <i>7</i> 0,330)	SERVICES ON A FEE	BASIS (F 1 14: -/0,530; F 1 1.	3: -370,330)	
90-00	1.00	23,088 A	1.00 46,176 A	1	.00 23,088 A	1.00 46,176 A	90-001
	(1.00/23,088A; 1.00/46	AND FUNDS FOR CLERICA	L SUPPORT.	(1.00/23,088A; 1.00/46	AND FUNDS FOR CLERICA	L SUPPORT.	***
	DETAIL OF GOVER	OVIDE SERVICES FOR THI NOR'S REQUEST: ION SECRETARY III SR16 (DETAIL OF GOVER	OVIDE SERVICES FOR THE NOR'S REQUEST: ION SECRETARY III SR16 (

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL WATER AND LAND

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
91-00	1						91-00
	EXECUTIVE REQUES ADD (1) POSITION A (1.00/27,750A; 1.00/55	AND FUNDS FOR STATE ,500A)	PLANNING SERVICES.	EXECUTIVE REQUE ADD (1) POSITION (1.00/27,750A; 1.00/5	AND FUNDS FOR STATE I	PLANNING SERVICES.	***
	NEW DAY STRATEG IMPROVEMENT PRO DETAIL OF GOVER	SIST STATE AGENCIES V IC PLANS AND PRIORIT OGRAM PROJECTS.		NEW DAY STRATEO IMPROVEMENT PRO DETAIL OF GOVER	SSIST STATE AGENCIES W GIC PLANS AND PRIORITY OGRAM PROJECTS.	CAPITAL	
92-001	1	23,045 A	23,045 A				92-00
	(/23,045A; /23,045A)	ST: ERSONAL SERVICES SH		EXECUTIVE REQUE ADD FUNDS FOR F (/23,045A; /23,045A)	EST: PERSONAL SERVICES SHO	DRTFALL.	***
	SENATE CONCURS. DETAIL OF GOVER! PLANNING PROGRA	NOR'S REQUEST: M MANAGER (#11310; 2:	3,045)	HOUSE DOES NOT O DETAIL OF GOVER PLANNING PROGRA		,045)	
93-001	1				50,000 A	50,000	A 93-00
	EXECUTIVE REQUES ADD FUNDS FOR CO MATCHING FUNDS. (/50,000A; /50,000A)		EMENT PROGRAM STATE	EXECUTIVE REQUE ADD FUNDS FOR O MATCHING FUNDS (/50,000A; /50,000A)	COASTAL ZONE MANAGE	MENT PROGRAM STATE	
	DISAGREE	************	**************	** ***************	************	**************	****
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS.			

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL WATER AND LAND

0.00

18.00

2,000,000 W

5,919,773

0.00

18.00

2,000,000 W

5,529,302

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	F	FY 2014		I	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
94-00	1														94-00
			135,131	N		21,572	N			135,131	N		21,572	N	
	EXECUTIVE REQUADD FUNDS FOR		MIC DEVEL	.OPMI	ENT ADMINI	STRATION.		EXECUTIVE RI ADD FUNDS I		OMIC DEVELO	PMEN	T ADMINIST	RATION.		
	(/135,131N; /21,572) ************************************	,	******	******	*******	******	****	(/135,131N; /21,	,	*******	*****	********	******	*****	
	SENATE CONCUR: REFLECTS ANTIC DETAIL OF GOVE FRINGE BENEFITS ECONOMIC DEVE FY15: 26,754)	CIPATED ERNOR'S S (-5,182)	REQUEST:				3;	HOUSE CONCU REFLECTS AN DETAIL OF GO FRINGE BENEF ECONOMIC DE FY15: 26,754)	TICIPATEI OVERNOR'S FITS (-5,182)					
	1	.00	76,767 70,063		1.00	99,855 (343,496)		TOTAL CHANGES BY MOF	1.00	103,722 70,063		1.00	126,810 (343,496)		
	1	.00	146,830	<u> </u>	1.00	(243,641)		TOTAL CHANGES	1.00	173,785		1.00	(216,686)		
	13	.00	1,156,214	A	13.00	1,179,302	A	BUDGET TOTALS BY MOF	13.00	1,183,169	A	13.00	1,206,257	A	
	5	.00	2,763,559	N	5.00	2,350,000	N		5.00	2,763,559	N	5.00	2,350,000	N	

TOTAL BUDGET

0.00

18.00

2,000,000 W

5,946,728

0.00

18.00

2,000,000 W

5,556,257

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EGH

			SENATI	E						HOUSE				
EQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		0.00	2,608,516	В	0.00	2,608,516	В		0.00	2,608,516 B	0.00	2,608,516	В	
		0.00	4,284,672	W	0.00	4,284,672	W		0.00	4,284,672 W	0.00	4,284,672	W	
		0.00	6,893,188		0.00	6,893,188			0.00	6,893,188	0.00	6,893,188		
-	1													-
		ΓO CREAT	E FUNDING MI	ECHA	NISMS FOR	INVESTMENT	r					INTEGER ATENIE		
	NETWORKS T	O ORGAN O GROW IN	LOGY COMPA IZE PUBLIC AI NFRASTRUCTU L.	ND PR	BY DEVELO	PING RCES OF		IN EMERGING T NETWORKS TO	ECHNOI ORGANI GROW IN	FUNDING MECHANI LOGY COMPANIES BY ZE PUBLIC AND PRIV FRASTRUCTURE DEV	Y DEVELOP VATE SOUR	ING CES OF		
3-00	NETWORKS T CAPITAL AND FOR VENTUR	O ORGAN O GROW IN	IZE PUBLIC AI NFRASTRUCTU L.	ND PR JRE D	BY DEVELO	OPING RCES OF NT SUPPORT		IN EMERGING T NETWORKS TO CAPITAL AND C	ECHNOI ORGANI GROW IN	OGY COMPANIES BY ZE PUBLIC AND PRIV FRASTRUCTURE DEV	Y DEVELOP VATE SOUR	ING CES OF I SUPPORT	W	3-00
3-00	NETWORKS T CAPITAL AND FOR VENTUR: 1 EXECUTIVE B ADD FUNDS (/4,977W; /4,97	O ORGAN O GROW IN E CAPITA BUDGET P FOR LABO	TZE PUBLIC AI NFRASTRUCTU L. 4,977	ND PR JRE DI W ESTO	BY DEVELORIVATE SOU EVELOPME	OPING RCES OF NT SUPPORT 4,977	W	IN EMERGING TO NETWORKS TO CAPITAL AND CONTURE OF THE PROPERTY	TECHNOI ORGANI GROW IN CAPITAL DGET PR DR LABO W)	JOGY COMPANIES BY ZE PUBLIC AND PRIV FRASTRUCTURE DEV 4,977 W	Y DEVELOPI VATE SOURO VELOPMENT	ING CES OF IT SUPPORT 4,977		3-00

Program ID BED145

5 HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
90-00	1	8,000,000 A					90-00
		8,000,000 W	8,000,000 W				
	CORPORATION INVE (/10,000,000A; /10,000, (/10,000,000W; /10,000	AWAII STRATEGIC DEVELO STMENT INITIATIVE. ,000A) ,000W)	DPMENT	CORPORATION INV (/10,000,000A; /10,000 (/10,000,000W; /10,00	IAWAII STRATEGIC DEV ESTMENT INITIATIVE. 0,000A) 0,000W)	ELOPMENT	**
	SENATE DOES NOT C REDUCES BY \$2,000 FOR FIRST YEAR ON	,000 IN FY14 AND PROVID	ES GENERAL FUNDS	HOUSE DOES NOT C DETAIL OF GOVER INVESTMENTS (9,75	NOR'S REQUEST:		
	DETAIL OF GOVERN			PROGRAM MANAGE			
	INVESTMENTS (9,750			GENERAL FUND INF	FUSION (10,000,000A)		
	PROGRAM MANAGE GENERAL FUND INFO						
	GENERAL FUND INFO	USION (10,000,000A)					

	8,000,000	A				TOTAL CHANGES BY MOF				
	8,004,977	W		8,004,977	W			4,977 W		4,977 W
0.00	16,004,977		0.00	8,004,977		TOTAL CHANGES	0.00	4,977	0.00	4,977
0.00	8,000,000	A				BUDGET TOTALS BY MOF				
0.00	2,608,516	В	0.00	2,608,516	В		0.00	2,608,516 B	0.00	2,608,516 B
0.00	12,289,649	W	0.00	12,289,649	W		0.00	4,289,649 W	0.00	4,289,649 W
0.00	22,898,165		0.00	14,898,165		TOTAL BUDGET	0.00	6,898,165	0.00	6,898,165

Program ID BED146

NATURAL ENERGY LAB OF HAWAII AUTHORITY

Structure #: 010504000000

Subject Committee: EGH

		\$	SENATI	E						HC	OUSE				
SEQ#	EXPLANATION	FY 20	014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
			515,034 894,248		0.00	7,615,034 9,894,248			0.00	7,615,034 9,894,248		0.00 0.00	7,615,034 9,894,248		
	0.	00 17,5	509,282		0.00	17,509,282		_	0.00	17,509,282		0.00	17,509,282		
- 1															
	**************************************	*******	******	*****	*******	*******	*****	***********	*******	******	******	******	********	*****	*
I	OBJECTIVE: TO PR AND REASONABLI RESOURCES SUCH SEAWATER, AND I	E UTILIZATION AS COLD D	ON OF A	AVAIL AWAT	ABLE NAT ER, WARM	URAL	T.	OBJECTIVE: TO AND REASONA RESOURCES SU SEAWATER, AN	BLE UTIL JCH AS C	IZATION OF A OLD DEEP SEA	VAILA WATE	BLE NATUI	RAL		
3-001								I							3-0
			57,883 32,160			57,883 32,160				57,883 32,160			57,883 32,160		
	EXECUTIVE BUDG ADD FUNDS FOR (/57,883B; /57,883B)		/INGS R	ESTOI	RATION.			EXECUTIVE BU ADD FUNDS F (/57,883B; /57,88	OR LABO		STOR <i>A</i>	ATION.			
*	(/32,160N; /32,160N) ************************************		******	*****	******	******	*****	(/32,160N; /32,16	- /	******	*****	******	*******	*****	*
	AOREE SENATE CONCURS							HOUSE CONCU	RS.						
10-001															10-
5	EXECUTIVE REQU TRADE-OFF \$256, STANDBY COSTS I SERVICES.	877 IN SPECI FROM OTHE	ER CURR	ENT I	EXPENSES			EXECUTIVE RE TRADE-OFF \$2 STANDBY COS' SERVICES.	256,877 IN TS FROM	OTHER CURRE	ENT EX	PENSES TO		****	*
	AGREE														
(SENATE CONCURS DETAIL OF GOVE OTHER CURRENT OTHER PERSONAL FRINGE BENEFITS	RNOR'S REÇ EXPENSES (SERVICES ((-256,877	')				HOUSE CONCU DETAIL OF GO OTHER CURRED OTHER PERSON FRINGE BENEF	OVERNOR NT EXPEN NAL SERV	NSES (-256,877) (ICES (18,931)					

Program ID BED146

NATURAL ENERGY LAB OF HAWAII AUTHORITY

0.00

0.00

0.00

7,672,917 B

7,672,917

N

0.00

0.00

0.00

7,672,917 B

N

7,672,917

Structure #: 010504000000

		SENATE	E				HOUSE			
EQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015	SEQ#
60-00	1									60-00
00-00	1	(9,926,408)	N	(9,926,408) N			(9,926,408) N		(9,926,408) N	00-00
	EXECUTIVE REQUE REDUCE (6) TEMPO EXCELLENCE FOR F PROGRAMS. (/-9,926,408N; /-9,926,	DRARY POSITIONS RESEARCH IN OCE ,408N)	AN SCIENCES (EXCELLENCE I PROGRAMS. (/-9,926,408N; /-	EMPORAR OR RESEA	Y POSITIONS AND F ARCH IN OCEAN SCI	ENCES (CE	ROS)	**
	SENATE CONCURS. FEDERAL FUNDING DETAIL OF GOVER (1) TEMPORARY CEI (1) TEMPORARY CEI (#102700; 98,496) (1) TEMPORARY CEI (#102701; 63,696) (1) TEMPORARY CEI (1) TEMPORARY CEI (1) TEMPORARY CEI (1) TEMPORARY OFI FRINGE BENEFITS (2) OTHER CURRENT EX	NOR'S REQUEST: ROS TECHNOLOGY ROS CONTRACTS A ROS PROGRAM MA ROS FISCAL ASSIS ROS RESEARCH AI FICE AUTOMATIO 265,414)	Y DIRECTOR (#1 AND GRANTS A ANAGER FOR O STANT (#107914; DMINISTRATOF N ASSISTANT (#	102690; 63,828) DMINISTRATOR UTREACH 49,992) R (#117108; 91,524)	DETAIL OF GO (1) TEMPORAR (1) TEMPORAR (#102700; 98,496 (1) TEMPORAR (#102701; 63,696 (1) TEMPORAR (1) TEMPORAR	DING FOR VERNOR' CEROS T CEROS C CEROS F CEROS F CEROS F CEROS F CEROS F CEROS F CEROS F CEROS F CEROS F	TECHNOLOGY DIRECTONTRACTS AND GIFT OF THE PROGRAM MANAGE FISCAL ASSISTANT (RESEARCH ADMINIS AUTOMATION ASSISTANT)	CTOR (#1020 RANTS ADM R FOR OUT: #107914; 49 TRATOR (#	690; 63,828) MINISTRATOR REACH ,992) 117108; 91,524)	
				Т	OTAL CHANGES BY MOF					
		57,883 (9,894,248)		57,883 B (9,894,248) N			57,883 B (9,894,248) N		57,883 B (9,894,248) N	
	0.00	0 (9,836,365)	0.00	(9,836,365)	TOTAL CHANGES	0.00	(9,836,365)	0.00	(9,836,365)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

0.00

7,672,917 B

N

7,672,917

0.00

0.00

0.00

7,672,917 B

7,672,917

N

Program ID BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #: 010701000000

Subject Committee: EGH

SENATE								HOUSE						
EQ#	EXPLANATION FY 2014]	FY 2015		EXPLANATION		FY 2014	F	FY 2015		
		2.00	1,072,019	W	2.00	1,072,019	W		2.00	1,072,019 W	7 2.00	1,072,019	W	
		2.00	1,072,019		2.00	1,072,019			2.00	1,072,019	2.00	1,072,019		
_	1										=			
	**************************************	******	******	******	******	*******	*****	*** *********	******	********	******	******	*****	•
	OBJECTIVE: T				NFRASTRU(CTURE TO				PLANNING AND	INFRASTRUC	TURE TO		
SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL							SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL							
	IMPROVEMEN	T PROJEC	CTS TO UPGRA	DE IN	FRASTRUC'	ΓURE AND		IMPROVEMEN	T PROJECT	S TO UPGRADE	INFRASTRUCT	URE AND		
	DEVELOP PUE RECREATIONA									TIES TO MEET H AND IMPLEMEN'				
	INITIATIVES T	O SUPPO	·				D	INITIATIVES T	O SUPPORT	RESIDENTIAL I				
	USE COMMUN	IITY.						USE COMMUN	ITY.					
3-00	1													
			14,799	W		14,799	W			14,799 V	V	14,799	W	
	EXECUTIVE B							EXECUTIVE B						
ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14.799W; /14.799W)							ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14.799W: /14.799W)							
	*****	,	*******	******	******	*******	*****	, , , , , , , , , , , , , , , , , , , ,	/	******	******	******	*****	
	AGREE SENATE CONC	TIDE						HOUSE CONC	IDC					
	SENATE CONC	UKS.						HOUSE CONC	JKS.					
							7	TOTAL CHANGES BY MOF						
	_		14,799	W		14,799	W	-		14,799 V	<u> </u>	14,799	W	
		0.00	14,799		0.00	14,799		TOTAL CHANGES	0.00	14,799	0.00	14,799		
								BUDGET TOTALS BY MOF						
		2.00	1,086,818	W	2.00	1,086,818	W		2.00	1,086,818 V	W 2.00	1,086,818	W	
								· · · · · · · · · · · · · · · · · · ·						

Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

		SENATE			HOUSE						
EQ# EXPLA	NATION	FY 2014		FY 2015	EXPLANATION	1	FY 2014	F	Y 2015	SEQ#	
	0.00	9,677,735 N	0.00	9,677,735 N		0.00	9,677,735 N	0.00	9,677,735 N		
	0.00	21,923,698 T	0.00	21,923,698 T		0.00	21,923,698 T	0.00	21,923,698 T		
	31.00	6,699,612 W	31.00	6,699,612 W	_	31.00	6,699,612 W	31.00	6,699,612 W	_	
	31.00	38,301,045	31.00	38,301,045	_	31.00	38,301,045	31.00	38,301,045	_	
- 1											
********** AGREE	******	********	******	********	*********	******	*******	******	******	***	
SUPPLY	OF WORKFOR	ORT ECONOMIC GRO CCE AND AFFORDAI STING INVENTORY	BLE HOUSIN	G AND	OBJECTIVE: TO SUPPORT ECONOMIC GROWTH BY INCREASING THE SUPPLY OF WORKFORCE AND AFFORDABLE HOUSING AND PRESERVING THE EXISTING INVENTORY OF AFFORDABLE HOUSING.						
3-001		174,474 W		174,474 W			174,474 W		174,474 V	3-(/	
ADD FU (/174,474	W; /174,474W)	BOR SAVINGS REST		EXECUTIVE B ADD FUNDS 1 (/174,474W; /17	FOR LABO	EP: R SAVINGS RESTOR	ATION.				
AGREE	******	************	******	********	**********	******	************	******	*********	***	
SENATE	CONCURS.				HOUSE CONC	URS.					
70-001										70-0	
		(6,677,735) N		(6,677,735) N			(6,677,735) N		(6,677,735) N		
		6,677,735 P		6,677,735 P			6,677,735 P		6,677,735 P		
CHANO STABILI		: FINANCING FOR NE RAM FROM FEDER.			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR NEIGHBORHOOD STABILIZATION PROGRAM FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS.						
(/6,677,7	735N; /-6,677,73 35P; /6,677,735F	P)	*********	(/-6,677,735N; /-6,677,735N) (/6,677,735P; /6,677,735P)							

Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

					,	TOTAL CHANGES BY MOF						
	(6,677,735)	N		(6,677,735)	N			(6,677,735)	N		(6,677,735)	N
	174,474	W		174,474	W			174,474	W		174,474	W
	6,677,735	P		6,677,735	P			6,677,735	P		6,677,735	P
0.00	174,474		0.00	174,474		TOTAL CHANGES	0.00	174,474		0.00	174,474	
						BUDGET TOTALS BY MOF						
0.00	3,000,000	N	0.00	3,000,000	N		0.00	3,000,000	N	0.00	3,000,000	N
0.00	21,923,698	T	0.00	21,923,698	T		0.00	21,923,698	T	0.00	21,923,698	T
31.00	6,874,086	W	31.00	6,874,086	W		31.00	6,874,086	W	31.00	6,874,086	W
0.00	6,677,735	P	0.00	6,677,735	P		0.00	6,677,735	P	0.00	6,677,735	P
31.00	38,475,519	-	31.00	38,475,519	_	TOTAL BUDGET	31.00	38,475,519	_	31.00	38,475,519	_

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATI	E						но	OUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	39.25	11,935,833	A	39.25	11,935,833	A		39.25	11,935,833	A	39.25	11,935,833	A	
	0.00	2,579,623	В	0.00	2,579,623	В		0.00	2,579,623	В	0.00	2,579,623	В	
	0.00	306,558	N	0.00	306,558	N		0.00	306,558	N	0.00	306,558	N	
	0.00	10,116	T	0.00	10,116	T		0.00	10,116	T	0.00	10,116	T	
	0.75	49,598	U	0.75	49,598	U		0.75	49,598	U	0.75	49,598	U	
	0.00	33,136	W	0.00	33,136	W		0.00	33,136	W	0.00	33,136	W	
	40.00	14,914,864		40.00	14,914,864		_	40.00	14,914,864		40.00	14,914,864		
_	1													- 1
	AGREE OBJECTIVE: TO FACILI RESOURCE ALLOCATIO PROGRAMMING, AND SOUND RECOMMENDA AND FUNDING, AND B DIRECTLY TIE PROGRA ALLOCATION DECISIO	ON PROCESS B BUDGETING AI ATIONS ON ALL Y EFFORTS TO AM PERFORMA	Y TH ND A L PHA SIMI	OROUGH PL NALYSES, T ASES OF PRO PLIFY AND M	ANNING, HROUGH OGRAM SCOPE MORE	3	OBJECTIVE: TO RESOURCE AL PROGRAMMIN SOUND RECOM AND FUNDING DIRECTLY TIE ALLOCATION	LOCATION IG, AND BOMMENDAT G, AND BY PROGRAI	N PROCESS BY UDGETING AND FIONS ON ALL I EFFORTS TO S M PERFORMAN	THOR D ANA PHASE IMPLI	OUGH PLAI LYSES, THE ES OF PROG FY AND MO	NNING, ROUGH RAM SCOPE DRE		
3-00	EXECUTIVE BUDGET F ADD FUNDS FOR LAB (/69,641A; /69,641A)	OR SAVINGS R	ESTO		69,641		(/69,641A; /69,6	FOR LABO 41A)	69,641 EP: OR SAVINGS RE	STORA		69,641		3-001
	SENATE CONCURS.						HOUSE CONCU	JRS.						

Program ID BUF101

BUF101 DEPA

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE			HOUSE		
EQ# EX	XPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
4-001		(1,015,810) A	(1,015,810) A		(1,015,810) A	(1,015,810) A	4-00
		(2,579,623) B	(2,579,623) B	I	(2,579,623) B	(2,579,623) B	
		(306,558) N	(306,558) N		(306,558) N	(306,558) N	
		(10,116) T	(10,116) T		(10,116) T	(10,116) T	
		(14,633) U	(14,633) U		(14,633) U	(14,633) U	
		(33,136) W	(33,136) W		(33,136) W	(33,136) W	
	KECUTIVE BUDGET EDUCE FUNDS FOI	TPREP: R COLLECTIVE BARGAI	NING.	EXECUTIVE BUDGE REDUCE FUNDS FO	ET PREP: OR COLLECTIVE BARGAININ	ſG.	
(/-2 (/-3 (/-1 (/-1 (/-3	1,015,810A; /-1,015,8 2,579,623B; /-2,579,6 306,558N; /-306,558N 10,116T; /-10,116T) 14,633U; /-14,633U) 33,136W; /-33,136W)	(23B) N)		(/-1,015,810A; /-1,015 (/-2,579,623B; /-2,579 (/-306,558N; /-306,558 (/-10,116T; /-10,116T) (/-14,633U; /-14,633U (/-33,136W; /-33,136V	,623B) BN)		
	**************************************	**********	*************	*************	*************	***********	*
SE	ENATE CONCURS.			HOUSE CONCURS.			
6-001		(100,000) A	(100,000) A		(100,000) A	(100,000) A	6-00
	KECUTIVE BUDGET EDUCE FUNDS FOI	PREP: R NON-RECURRING CO	STS.	EXECUTIVE BUDGE REDUCE FUNDS FO	ET PREP: OR NON-RECURRING COSTS.		
***	100,000A; /-100,000 <i>A</i> ************************************	,	************	(/-100,000A; /-100,000	OA) ************************************	**************	*

Program ID BUF101

UF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014	FY	2015		EXPLANATION	F	TY 2014		FY	2015		SEQ#
90-00	EXECUTIVE REQUES		1.00	42,492	A	EXECUTIVE REC	_	22,626	A	1.00	42,492	A	90-00
	ADD (1) POSITION A: (1.00/22,626A; 1.00/42,4 ***********************************	192A)	********	*****	******	ADD (1) POSITION (1.00/22,626A; 1.00/22,626A; 1.00/22,626A; 1.00/22	00/42,492A)		*****	*******	******	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) ACCOUNTANT III SOFTWARE LICENSE COMPUTER (FY14: 1,2	SR22C (#94001O; FY14 (360)	: 21,066; FY15: 4	42,132)		HOUSE CONCUR DETAIL OF GOV (1) ACCOUNTAN SOFTWARE LICE COMPUTER (FY)	VERNOR'S IT III SR220 ENSE (360)	-	Y14: 21	,066; FY15: 4	2,132)		
	EXECUTIVE REQUES	ND FUNDS FOR CONT 936A)		45,936	A ******	EXECUTIVE REC ADD (1) POSITI (1.00/24,348A; 1.0	ON AND FU 00/45,936A)			CT REVIEW.	******	*****	91-00
	SENATE CONCURS. DETAIL OF GOVERN (1) CONTRACTS SPEC SOFTWARE LICENSE COMPUTER (FY14: 1,2	IALIST SR22 (#94002C (360)); FY14: 22,788; l	FY15: 45,57	(6)	HOUSE DOES NO DETAIL OF GOV (1) CONTRACTS SOFTWARE LICE COMPUTER (FY	VERNOR'S SPECIALIS ENSE (360)	REQUEST:	02O; FY	Y14: 22,788; F	Y15: 45,576))	

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				l			
92-00	01						92-001
	(1.00/17,166A; 1.00/31	AND FUNDS FOR CLER		(1.00/17,166A; 1.00/3	AND FUNDS FOR CLERI 1,572A)	CAL SUPPORT.	***
	SENATE DOES NOT O DETAIL OF GOVER (1) PERSONNEL CLE SOFTWARE LICENSE COMPUTER (FY14: 1	NOR'S REQUEST: RK V SR13A (#94003O; 1 E (360)	FY14: 15,606; FY15: 31,212)	HOUSE DOES NOT C DETAIL OF GOVER (1) PERSONNEL CLE SOFTWARE LICENS COMPUTER (FY14: 1	NOR'S REQUEST: CRK V SR13A (#94003O; F E (360)	FY14: 15,606; FY15: 31,212)	
93-00	1				28,000 A	28,000 A	93-001
	(/33,000A; /33,000A)	ISHOP MUSEUM ANNU	AL SUBSIDY.	(/33,000A; /33,000A)	ISHOP MUSEUM ANNUA	AL SUBSIDY.	***
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C REDUCES FUNDING NON-RECURRING.		D FY15. FUNDS SHALL BE	

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE				HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
					I			
94-900)	250,000 A	500,000	A		350,000 A	350,000	A 94-90
	RESOURCE PROJECT S (/750,000A; /750,000A)	Y POSITIONS AND F SUPPORT.	FUNDS FOR ENTERPRISE	*****	RESOURCE PROJEC (/750,000A; /750,000A	ARY POSITION AND FUN T SUPPORT. A)	NDS FOR ENTERPRISE	****
	SENATE DOES NOT CO REDUCES BY \$500,000 ENTERPRISE RESOURO DETAIL OF GOVERNO (10) TEMPORARY GEN #94014O, #94015O, #940 #94021O; 50,000 EACH) ENTERPRISE RESOURO	0 IN FY14 AND \$250 CE PROJECT DIFFER OR'S REQUEST: ERAL PROFESSION 0160, #940170, #9401	RENTIALS AND SALARY. AL (#940120, #940130, 180, #940190, #940200,		FUNDS BY 250,000. DETAIL OF GOVER (10) TEMPORARY GI #94014O, #94015O, #9 #94021O; 50,000 EAC	PORARY GENERAL PRO NOR'S REQUEST: ENERAL PROFESSIONA 940160, #940170, #94018	O, #94019O, #94020O,	
212-001		3,638,912 A	3,638,912	A				212-00
		1,679,808 B	1,679,808	В				
		60,243 N	60,243	N				
	GOVERNOR'S MESSAC ADD FUNDS FOR COI	,	IING UNIT 10 EMPLOYEES.					
	(/3,638,912A; /3,638,912 (/1,679,808B; /1,679,808) (/60,243N; /60,243N)	,			(/3,638,912A; /3,638,9 (/1,679,808B; /1,679,80 (/60,243N; /60,243N)	,		
	**************************************	*******	**********	*****	*************	**********	***********	****
	SENATE CONCURS.							

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATI	E				HOUSE		
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	2	72,252	A	72,252	A				212-00
		29,758	В	29,758	В	1			
		1,296	N	1,296	N				
		7,372	U	7,372	U				
	GOVERNOR'S MESSA ADD FUNDS FOR ST FROM COLLECTIVE	TATE OFFICERS A	ND EMPLO	YEES EXCLUDED					
	(/72,252A; /72,252A)					(/72,252A; /72,252A)			
	(/29,758B; /29,758B) (/1,296N; /1,296N)					(/29,758B; /29,758B) (/1,296N; /1,296N)			
	(/1,290N, /1,290N) (/7,372U; /7,372U)					(/7,372U; /7,372U)			
	*******	*******	******	********	*****		**********	***********	
	DISAGREE								
	SENATE CONCURS.								
322-00	1	25,000,000	A						322-00
	GOVERNOR'S MESSA ADD FUNDS FOR TR AFFECTED BY FEDER	RANSFER TO DEP		ADVERSELY					
	(/25,000,000A; /A)					(/25,000,000A; /A)			
	DISAGREE	********	*******	********	******	**********	**********	***************	
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:							
	SEQUESTRATION SH		25,000,000)						
	NON-RECURRING.								

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

			SENATE	E						HOU	JSE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION]	FY 2014		FY	Z 2015		SEQ #
327-00)1		1	A		1	A								327-0
	GOVERNOR'S M ADD FUNDS F			ION A	CTIONS.										
	(/1,280,137A; /1, (/337,760B; /383 (/93,036W; /110,	,127B) 567W)						(/1,280,137A; /1 (/337,760B; /383 (/93,036W; /110,	,127B) 567W)						
	DISAGREE	******	******	******	*****	******	****	**** ***********	******	******	*****	******	*******	*****	
	SENATE DOES	NOT CON	CUR												
	SERVITE BOLS	1101 601						1							
1090-00)1									10,000,000	A		10,000,000	A	1090-
								VACATION PA	YOUT FUND)					
	******	*****	******	*****	*****	******	****				*****	******	******	*****	
	DISAGREE							HOUSE CONCL	ID C						
								HOUSE CONCU)KS.						
		2.00	27,961,970	A	2.00	3,253,424	A	TOTAL CHANGES BY MOF	1.00	9,354,457	A	1.00	9,374,323	A	
			(870,057)			(870,057)				(2,579,623)			(2,579,623)		
			(245,019)	N		(245,019)				(306,558)	N		(306,558)	N	
			(10,116)	T		(10,116)	T			(10,116)	T		(10,116)	T	
			(7,261)	U		(7,261)	U			(14,633)	U		(14,633)	U	
										(22.12.6)	** 7		(22.126)	137	
			(33,136)	W		(33,136)	W			(33,136)	W		(33,136)	vv	
		2.00	(33,136) 26,796,381		2.00	(33,136) 2,087,835	W	TOTAL CHANGES	1.00	6,410,391	<u>w</u>	1.00	6,430,257		
		2.00 41.25			2.00	2,087,835	_	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00		_	1.00			
	_		26,796,381			2,087,835	A	-		6,410,391	_		6,430,257		
		41.25	26,796,381 39,897,803	A B	41.25	2,087,835 15,189,257	A B	-	40.25	6,410,391 21,290,290	A	40.25	6,430,257	A	
		41.25 0.00	26,796,381 39,897,803 1,709,566	A B	41.25 0.00	2,087,835 15,189,257 1,709,566	A B	-	40.25 0.00	6,410,391 21,290,290	A B	40.25 0.00	6,430,257	A B	
		41.25 0.00 0.00	26,796,381 39,897,803 1,709,566 61,539	A B N	41.25 0.00 0.00	2,087,835 15,189,257 1,709,566	A B N T	-	40.25 0.00 0.00	6,410,391 21,290,290	A B N T	40.25 0.00 0.00	6,430,257	A B N	
		41.25 0.00 0.00 0.00	26,796,381 39,897,803 1,709,566 61,539	A B N T	41.25 0.00 0.00 0.00	2,087,835 15,189,257 1,709,566 61,539	A B N T	-	40.25 0.00 0.00 0.00	6,410,391 21,290,290 34,965	A B N T	40.25 0.00 0.00 0.00	6,430,257 21,310,156	A B N T	

Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM

WAYS AND MEANS

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		12.00	1,814,216	A	12.00	1,814,216	A		12.00	1,814,216	A	12.00	1,814,216	A	
		9.00	7,000,402	T	9.00	7,000,402	T		9.00	7,000,402	T	9.00	7,000,402	T	
		1.00	70,260	U	1.00	70,260	U		1.00	70,260	U	1.00	70,260	U	
		22.00	8,884,878		22.00	8,884,878		_	22.00	8,884,878		22.00	8,884,878		
-	1														- 1
	**************************************	******	*******	*****	******	******	*****	********	******	*******	*****	*****	******	*****	
	OBJECTIVE: TO STATE FUNDS TO DEVELOPMENT TIMELY SCHED ESTABLISHMENT AND PROCEDU	THROUG T OF PRU DULING (NT OF AI	H PROACTIVE JDENT STATE OF STATE BON	E PLA WIDE ID FII	NNING, THE FINANCIAL NANCING AN	POLICIES, TH		OBJECTIVE: TO STATE FUNDS DEVELOPMEN TIMELY SCHEI ESTABLISHME AND PROCEDU	THROUGH T OF PRUI DULING OI ENT OF API	I PROACTIVE I DENT STATEW F STATE BOND	PLANN IDE FI FINA	NING, THE INANCIAL PO NCING AND	OLICIES, THE THE		
3-00)1		24,579	A		24,579	A			24,579	A		24,579	A	3-001
			18,582	T		18,582	T			18,582	T		18,582	T	
	EXECUTIVE BU ADD FUNDS F (/24,579A; /24,57 (/18,582T; /18,58	OR LABO 79A) 32T)				*******	*****	(/24,579A; /24,5' (/18,582T; /18,58	FOR LABOI 79A) 82T)	EP: R SAVINGS RE			********	*****	
	AGREE														
	SENATE CONCU	URS.						HOUSE CONCU	JRS.						

Program ID BUF115

FINANCIAL ADMINISTRATION

1.00

23.00

70,260 U

8,962,099

1.00

23.00

70,260 U

8,993,399

Structure #: 110203010000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
90-00	1.00	34,060	A 1.00	65,360	A		1.00	34,060	A	1.00	65,360	A	90-00
	EXECUTIVE REQUES					EXECUTIVE RE	-						
	ADD (1) POSITION A		OND COMPLIAN	ICE.		ADD (1) POSIT			OND CO	OMPLIANCE	Ξ.		
	(1.00/34,060A; 1.00/65,	,	******	*******	****	(1.00/34,060A; 1	,	<i>'</i>	*****	******	*******	*****	
	AGREE												
	SENATE CONCURS. DETAIL OF GOVERN	JOD'S DEOLIEST.				HOUSE CONCU DETAIL OF GO		DEOLIECT.					
	(1) PUBLIC DEBT CO	-	LIST SR24 (#940	004O; FY14:		(1) PUBLIC DEF		-	LIST S	R24 (#94004	O;		
	32,500; FY15: 65,000)	(2.50)				FY14:32,500; FY							
	SOFTWARE LICENSE COMPUTER (FY14: 1,					SOFTWARE LIC COMPUTER (F))					
91-00	1												91-00
	EXECUTIVE REQUES	T·				EXECUTIVE RE	OUEST.						
	ADD (1) POSITION A		IVESTOR RELA	ΓΙΟΝS.		ADD (1) POSIT	-	FUNDS FOR IN	VESTO	R RELATIC	NS.		
	(1.00/30,414A; 1.00/58,	,				(1.00/30,414A; 1							
	AGREE	*********	********	*******	****	****	******	*******	*****	*******	******	*****	
	SENATE DOES NOT C					HOUSE DOES N							
	DETAIL OF GOVERN (1) INVESTOR RELAT	-	SD24E (#040050	· EV14· 20 054·		DETAIL OF GO (1) INVESTOR F		-	SD24E	(#04005 O) F	V14. 20 054.		
	FY15: 57,708)	IONS SPECIALIST	3K24F (#94003O	, Г I 14. 20,034,	,	FY15: 57,708)	KELATIONS	SPECIALIST	3K24F	(#94003O, F	114. 20,034,		
	SOFTWARE LICENSE	• •				SOFTWARE LIC)					
	COMPUTER (FY14: 1,	200)				COMPUTER (FY	(14: 1,200)						
	1.00	58,639	A 1.00	89.939	A	TOTAL CHANGES BY MOF	1.00	58,639	A	1.00	89,939	A	
	-100	18,582		18,582				18,582			18,582		
	1.00	77,221	1.00	108,521		TOTAL CHANGES	1.00	77,221		1.00	108,521		
	13.00	1,872,855	A 13.00	1,904,155	A	BUDGET TOTALS BY MOF	13.00	1,872,855	A	13.00	1,904,155	A	
	9.00	7,018,984	Γ 9.00	7,018,984	T		9.00	7,018,984	T	9.00	7,018,984	T	

TOTAL BUDGET

1.00

23.00

70,260 U

8,962,099

1.00

23.00

70,260 U

8,993,399

Program ID BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #: 110306010000

			SENATE	E						HOU	SE			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	[FY 2014		FY 2015		SEQ#
	99.	.00	16,598,987	X	99.00	16,598,987	X		99.00	16,598,987	X 99.00	16,598,987	X	
	99.	.00	16,598,987		99.00	16,598,987		_	99.00	16,598,987	99.00	16,598,987		
-	1													-
	****	*****	*****	*****	******	******	*****	**********	*****	*****	*****	*****	*****	
	AGREE													
	OBJECTIVE: TO AI									STER THE RETIR				
	BENEFITS PROGRATO ANTICIPATE A)			OR THE STATE AN CEED THEIR NEI				
	RETIREMENT SYS	TEM'S	S RESOURCES	IN A RI	ESPONSIB	LE AND COST-	-	RETIREMENT	SYSTEM'S	RESOURCES IN	A RESPONSII	BLE AND COST-		
	EFFECTIVE MANN ACCORDANCE WI	,					J		,	RUDENTLY MAN. DUCIARY STAND.				
	OPEN AND PARTIC				,		•			IVE WORK ENVIR	,			
3-00	1													3-00
			262,236	X		262,236	X			262,236	X	262,236	X	
	EXECUTIVE BUDG							EXECUTIVE B						
	ADD FUNDS FOR (/262,236X; /262,236		OR SAVINGS R	ESTOR	ATION.			(/262,236X; /262		R SAVINGS REST	TORATION.			
	*******	,	*******	*****	*******	*******	*****	, , ,	, ,	******	*******	******	*****	•
	AGREE	~						HOUSE GOVE	TD G					
	SENATE CONCURS	S.						HOUSE CONC	URS.					
6-00	1													6-00
			(6,033,000)	X		(6,033,000)	X			(6,033,000)	X	(6,033,000)	X	
	EXECUTIVE BUDG							EXECUTIVE B						
	REDUCE FUNDS			NG COS	STS.					ON-RECURRING	COSTS.			
	(/-6,033,000X; /-6,03	,	,	*****	******	******	*****	(/-6,033,000X; /-	, ,	`` *********	*******	******	*****	•
	AGREE													
	SENATE CONCURS	S.						HOUSE CONCL	URS.					

Program ID BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #: 110306010000

Subject Committee: JDL JUDICIARY AND LABOR

102.00

102.00

11,048,393 X

11,048,393

102.00

102.00

11,255,963 X

11,255,963

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATIO	N	FY 2014	F	Y 2015	SEQ#
90-00)1									90-00
	3.00	220,170 X	3.00	427,740 X		3.00	220,170 X	3.00	427,740 X	
	EXECUTIVE REQUEST ADD (3) POSITIONS A		ESTMENT M	ANAGEMENT.	. ,	ITIONS AND	FUNDS FOR ADDIT		NAGEMENT	
	(3.00/220,170X; 3.00/42' ************************************	, ,	******	********	(3.00/220,170)	<i>'</i>	0X) ********	*******	********	**
	SENATE CONCURS. DETAIL OF GOVERNO (3) INVESTMENT OFFI FY15: 100,000 EACH) FRINGE BENEFITS (FY TELEPHONE FEE (FY1 COMPUTER (FY14: 3,6 TELEPHONE (FY14: 60 DESK AND CHAIR (FY	CER (#94006O, #94007 (14: 21,020; FY15: 42,04: 810; FY15: 1,620) (00) (00)	,	FY14: 50,000;	FY15: 100,000 FRINGE BENI	GOVERNOR'S ENT OFFICER EACH) EFITS (FY14: FEE (FY14: 8 FY14: 3,600) FY14: 600)	R (#94006O, #94007O 21,020; FY15: 42,040 10; FY15: 1,620)	,	Y14: 50,000;	
					TOTAL CHANGES BY MOR	i				
	3.00	(5,550,594) X	3.00	(5,343,024) X	_	3.00	(5,550,594) X	3.00	(5,343,024) X	
	3.00	(5,550,594)	3.00	(5,343,024)	TOTAL CHANGES	3.00	(5,550,594)	3.00	(5,343,024)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

102.00

102.00

11,048,393 X

11,048,393

102.00

102.00

11,255,963 X

11,255,963

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		49.00	5,334,612	T	49.00	5,334,612 T			49.00	5,334,612 T	49.00	5,334,612	T	
	_	49.00	5,334,612	 -	49.00	5,334,612		_	49.00	5,334,612	49.00	5,334,612		
-	1							_						- 1
	AGREE	******	*******	******	*********	*******	****	*********	*******	********	******	*******	*****	
						FE INSURANCE				STER HEALTH AND				
			E ACTIVE AND ND THEIR DEP			E AND COUNTY PROVIDING				E ACTIVE AND RETI D THEIR DEPENDEN				
			ELS TO EMPLO					•		ELS TO EMPLOYEE-				
	STATE LEGA		ARIES, 2) COM EMENTS.	PLYII	NG WITH FE	DERAL AND		STATE LEGAL		RIES, 2) COMPLYIN MENTS.	G WITH FED	ERAL AND		
3-00	1													3-001
			69,902	T		69,902 T				69,902 T		69,902	T	
	EXECUTIVE	BUDGET PI	REP:					EXECUTIVE B	UDGET PR	EP:				
	ADD FUND	S FOR LABO	OR SAVINGS R	ESTO	RATION.			ADD FUNDS I	FOR LABO	R SAVINGS RESTOR	RATION.			
	(/69,902T; /69	9,902T)					,	(/69,902T; /69,90	02T)					
	AGREE	******	********	******	******	********	****	**********	*******	***********	******	******	*****	
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	3.00 EXECUTIVE REQUES ADD (3) POSITIONS (3.00/112,362T; 3.00/2 **********************************	ST: AND FUNDS FOR STAFI 12,123T) ************************************	009O; FY14: 22,788; FY15: 5,656, FY15: 51,312) OGRAM SPECIALIST	EXECUTIVE REQUES ADD (3) POSITION (3.00/112,362T; 3.00/112,362T; 3	CONCUR. CON	IALIST (#940090; FY14: 370 IN FY14 AND 540 IN Y14 AND 20,768 IN FY15. 0090; FY14: 22,788; FY15: 5,656, FY15: 51,312) OGRAM SPECIALIST	90-0
91-00	EXECUTIVE REQUES	ENEFITS ADMINISTRAT	300,000 T ON SYSTEM.	EXECUTIVE REQUE ADD FUNDS FOR I	BENEFITS ADMINISTRATI Γ)	300,000 T	91-6
	AGREE SENATE CONCURS. DETAIL OF GOVERS SERVICES ON A FEE	NOR'S REQUEST: (FY14: 500,000; FY15: 30	0,000)	HOUSE CONCURS. DETAIL OF GOVEI SERVICES ON A FE	RNOR'S REQUEST: E (FY14: 500,000; FY15: 300	0,000)	

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
93-00)1							93-001
		50,000 T	50,000	T		50,000 T	50,000 T	
	ADD FUNDS FOR AC (/50,000T; /50,000T)	ST: CTUARIAL CONSULTAI	NT.	*****	EXECUTIVE REQUE ADD FUNDS FOR A (/50,000T; /50,000T)	EST: ACTUARIAL CONSULTANT	Γ.	*
	SENATE CONCURS. DETAIL OF GOVERN SERVICES ON A FEE	-			HOUSE CONCURS. DETAIL OF GOVER SERVICES ON A FE	-		
94-00)1							94-001
		60,000 T				60,000 T		
		ST: EALTH INSURANCE PO ACT SECURITY RISK AS		*****	ACCOUNTABILITY (/60,000T; /T)	HEALTH INSURANCE POR' ACT SECURITY RISK ASSI		*
	SENATE CONCURS. DETAIL OF GOVERN SERVICES ON A FEE				HOUSE CONCURS. DETAIL OF GOVER SERVICES ON A FE	-		
	NON-RECURRING.				NON-RECURRING.			

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
95-00	01	100,000 T	100,000 T		100,000 T	100,000 T	95-0
	EXECUTIVE REQUES	,	,	EXECUTIVE REQUE ADD FUNDS FOR B	•	,	
	(/100,000T; /100,000T) **********************************		*********	(/100,000T; /100,000T			*
	SENATE CONCURS. DETAIL OF GOVERN SERVICES ON A FEE			HOUSE CONCURS. DETAIL OF GOVER SERVICES ON A FEE			
96-00)1						96-0
		111,500 T	14,000 T		111,500 T	14,000 T	
	EXECUTIVE REQUES ADD FUNDS FOR TE (/111,500T; /14,000T)	ST: ELEPHONE SYSTEM AND M	MAINTENANCE.	EXECUTIVE REQUE ADD FUNDS FOR N (/111,500T; /14,000T)	ST: EW TELEPHONE SYSTEM AN	ND MAINTENANCE.	
	**************************************	**********	**********	*************	************	**********	*
	SENATE CONCURS. DETAIL OF GOVERN TELEPHONE SYSTEM MAINTENANCE (14,0	И (FY14: 97,500)		HOUSE CONCURS. DETAIL OF GOVER TELEPHONE SYSTEI MAINTENANCE (14,0	M (FY14: 97,500)		
97-00)1						97-00
		30,000 T	30,000 T		30,000 T	30,000 T	
		ST: YBER RISK INSURANCE.			ST: YBER RISK INSURANCE.		
		**********	*********	(/30,000T; /30,000T)	**********	**********	*
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

			SENATE						HOUSE			
EQ#	EXPLANATION		FY 2014]	FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
98-00)1											98-0
			47,500 T		47,500	T			47,500 T		47,500	Γ
	EXECUTIVE REQUADD FUNDS FOR		ΓΙΟΝΑL OFFICE SI	PACE.				FOR ADDIT	IONAL OFFICE SPAC	CE.		
	(/47,500T; /47,500T)	******	******	******	*****	****	(/47,500T; /47,50	,	*******	******	******	****
	AGREE											
	SENATE CONCURS SPACE ADJACENT		HE CUIDDENT EM	DIOVED LINI	ON TRIET		HOUSE CONCU		TO THE CURRENT	EMDI OVED	LINION	
	FUND OFFICE.	1 10 1	HE CURRENT EM	PLO I EK-UNI	ON IRUSI		TRUST FUND C		TO THE CURRENT	EMIPLO I EK	-UNION	
99-00)1										·	99-00
	EXECUTIVE REQU	EST:					EXECUTIVE RE	EQUEST:				
	ADD FUNDS FOR (/50,000T; /T)	WELLI	NESS PLAN CONS	ULTANT.			ADD FUNDS F (/50,000T; /T)	OR A WEL	LNESS PLAN CONSU	JLTANT.		
	*******	******	*******	******	******	****	(/3U,UUU1;/1) ****	******	*******	******	:*******	***
	AGREE	T COM	CLID				HOUSE DOES	IOT CONCL	I ID			
	SENATE DOES NOT DETAIL OF GOVE						HOUSE DOES N DETAIL OF GO					
	SERVICES ON A FE	E (FY)	14: 50,000)				SERVICES ON A	A FEE (FY1	4: 50,000)			
	NON-RECURRING.						NON-RECURRI	NG.				
							TOTAL CHANGES BY MOF					
	3.0	00	1,081,264 T	3.00	823,525	T	_	2.00	1,045,722 T	2.00	756,641	<u> </u>
	3.	00	1,081,264	3.00	823,525		TOTAL CHANGES	2.00	1,045,722	2.00	756,641	
							BUDGET TOTALS BY MOF					
	52.	00	6,415,876 T	52.00	6,158,137	T	_	51.00	6,380,334 T	51.00	6,091,253	<u> </u>
	52.	00	6,415,876	52.00	6,158,137		TOTAL BUDGET	51.00	6,380,334	51.00	6,091,253	

Program ID BUF151

OFFICE OF THE PUBLIC DEFENDER

Structure #: 100301000000

			SENATI	E						HOUSE				
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		81.00	9,479,864	A	81.00	9,479,864	A		81.00	9,479,864 A	81.00	9,479,864	A	
		81.00	9,479,864		81.00	9,479,864		_	81.00	9,479,864	81.00	9,479,864		
-	1													- 3
	AGREE OBJECTIVE: T PROVIDING S REPRESENTA FAMILY CASI PROFESSION DEFENDER A	TO SAFEGI STATUTOR STION IN C ES IN COM AL CONDU ND SUPPC SIN QUALI	UARD THE RIG RILY ENTITLED RIMINAL, MEN IPLIANCE WIT JCT. PRUDENT ORT SERVICE R TY TRAINING	HTS (AND NTAL H THI TLY M	OF INDIVIDO DEFFECTIVE COMMITMI E HAWAII RO MANAGE DE JRCES AND	UALS BY E LEGAL ENT, AND ULES OF PUTY PUBLIC CASELOADS		OBJECTIVE: TO PROVIDING ST REPRESENTAT FAMILY CASE PROFESSIONA DEFENDER AN	O SAFEGU. FATUTORII FION IN CR S IN COMF L CONDUCT TO SUPPOR N QUALIT	ARD THE RIGHTS OF LY ENTITLED AND INTERIOR OF THE RIGHTS OF THE RESOUTH THE RE	F INDIVIDUA EFFECTIVE I COMMITMEN HAWAII RUI ANAGE DEPU RCES AND C.	LS BY EGAL T, AND ES OF JTY PUBLIC ASELOADS	****	
3-00)1		315,435	A		315,435	A			315,435 A		315,435	A	3-00
	EXECUTIVE F ADD FUNDS (/315,435A; /31	FOR LABO	REP: OR SAVINGS R	ESTO	RATION.			EXECUTIVE B ADD FUNDS I (/315,435A; /315	FOR LABO	EP: R SAVINGS RESTOR	ATION.			
	AGREE	*******	********	*****	******	*********	******	*********	******	*******	*******	**********	*****	•
	SENATE CON	CURS.						HOUSE CONCU	JRS.					
1060-60	00								(1.50)	(48,030) A	(1.50)	(48,030)	A	1060-600
		******	*******	*****	******	******	*****	, ,	POSITION	S AND FUNDS FOR			****	
	DISAGREE								FOLLOWI	USTMENT: ING POSITIONS AND MENT: #101000, #101		FUNDS AS		

Program ID BUF151

OFFICE OF THE PUBLIC DEFENDER

Structure #: 100301000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	315,435 A		315,435	A TOTAL CHANGES BY MOF	(1.50)	267,405 A	(1.50)	267,405 A
0.00	315,435	0.00	315,435	TOTAL CHANGES	(1.50)	267,405	(1.50)	267,405
81.00	9,795,299 A	81.00	9,795,299	A BUDGET TOTALS BY MOF	79.50	9,747,269 A	79.50	9,747,269 A
81.00	9,795,299	81.00	9,795,299	TOTAL BUDGET	79.50	9,747,269	79.50	9,747,269

Program ID BUF721

DEBT SERVICE PAYMENTS

Structure #: 110203030000

Subject Committee: WAM WAYS AND MEANS

0.00

0.00

330,095,983 A

330,095,983

0.00

0.00

332,473,416

		SENAT	E						HOUSE				
SEQ# EXP	LANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	294,929,786	A	0.00	294,929,786	A		0.00	294,929,786 A	0.00	294,929,786	A	
	0.00	294,929,786		0.00	294,929,786		_	0.00	294,929,786	0.00	294,929,786		
- 1													-
AGRI	******** EE	*******	*****	******	*******	*****	*******	*******	********	******	*******	*****	
	CTIVE: TO MAKE STATE IN A TIMEI				PAYMENTS FOR	R			AND RECORD DEBT S Y AND ACCURATE M		YMENTS FOR		
100-001		35,166,197	A		37,543,630	A			42,539,442 A		52,290,119	A	100-00
ADI	CUTIVE REQUEST O FUNDS FOR DEE N DEPARTMENT C	T SERVICE FO						FOR DEBT	SERVICE FOR STATE FEDUCATION AND U				
	66,197A; /37,543,63						(/35,166,197A; /	, ,)A)				
DISA		*****	*****	*****	******	******	*******	*****	*****	******	******	*****	
DET PRIN	ATE CONCURS. PAIL OF GOVERNO CIPAL (FY14: 32,9) REST (FY14: 2,257	08,823; FY15: 24		,			HOUSE DOES I ADDS 2.5 PER BASE FUNDS I	CENT OF	CUR. BASE FUNDS IN FY1	4 AND 5 PE	RCENT OF		
IVIE	NLST (1114. 2,237	,574,1113.13,0	10, 73,	<i>'</i>)			,	714: 32,90	R'S REQUEST: 8,823; FY15: 24,494,89 174; FY15: 13,048,739)	1)			
		35,166,197	A		37,543,630	A TOTAL C	HANGES BY MOF		42,539,442 A		52,290,119	A	
	0.00	35,166,197		0.00	37,543,630	TOT	AL CHANGES	0.00	42,539,442	0.00	52,290,119		

332,473,416 A **BUDGET TOTALS BY MOF**

TOTAL BUDGET

0.00

0.00

337,469,228 A

337,469,228

347,219,905 A

347,219,905

0.00

0.00

Program ID BUF725

DEBT SERVICE PAYMENTS - DOE

Structure #: 070101960000

Subject Committee: WAM WAYS AND MEANS

0.00

0.00

284,657,378 A

284,657,378

0.00

0.00

286,707,551

		SENATE						HOUSE				
EQ# EXPLA	NATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SI	EQ#
	0.00	254,331,904 A	0.00	254,331,904	A		0.00	254,331,904 A	0.00	254,331,904	A	
	0.00	254,331,904	0.00	254,331,904		_	0.00	254,331,904	0.00	254,331,904		
- 1												-
********* AGREE	********	********	******	*******	******	*********	******	********	**********	********	****	
OBJECT	PARTMENT OF	DE FUNDS FOR DI EDUCATION'S CA						DE FUNDS FOR DEBT EDUCATION'S CAPIT				
100-001		30,325,474 A		32,375,647	A			36,683,772 A		45,092,242	A 1	100-00
ADD F	,474A; /32,375,64	T SERVICE FOR D	EPARTMENT	OF EDUCATIO	N.	EXECUTIVE RI ADD FUNDS F (/30,325,474A; /	FOR DEBT	Γ SERVICE FOR DEPA 7A)	ARTMENT O	F EDUCATION.	****	
DETAII PRINCIE	,	DR'S REQUEST: 78,835; FY15: 21,12. .639; FY15: 11,252.	, ,			HOUSE DOES I ADDS 2.5 PER BASE FUNDS I	CENT OF	CUR. BASE FUNDS IN FY	14 AND 5 PE	RCENT OF		
INTERE	.57 (1 114. 1,240,	,007, 1 110. 11,202,				,	714: 28,37	R'S REQUEST: 8,835; FY15: 21,123,10 639; FY15: 11,252,544)	,			
		30,325,474 A		32,375,647	A TOTA	AL CHANGES BY MOF		36,683,772 A		45,092,242	A	
	0.00	30,325,474	0.00	32,375,647	,	TOTAL CHANGES	0.00	36,683,772	0.00	45,092,242		

286,707,551 A BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

291,015,676 A

291,015,676

0.00

0.00

299,424,146 A

299,424,146

Program ID BUF728

DEBT SERVICE PAYMENTS - UH

Structure #: 070307960000

Subject Committee: WAM

WAYS AND MEANS

0.00

105,351,314

0.00

106,110,080

			SENATE	2						HOUSE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATIO	N	FY 2014	F	Y 2015		SEQ#
	0.	00	94,127,897	A	0.00	94,127,897	A		0.00	94,127,897 A	0.00	94,127,897	A	
	0.	00	94,127,897		0.00	94,127,897	-		0.00	94,127,897	0.00	94,127,897		
-	1									·				-
	AGREE	*****	********	*****	*******	*********	****	*****	******	*********	***********	********	*****	
	OBJECTIVE: TO PR									E FUNDS FOR DEBT				
	THE UNIVERSITY	OF H	AWAII'S CAPITA	AL IIV	APROVEME	NI PROGRAM	•	THE UNIVER	SITY OF HA	AWAII'S CAPITAL IMI	PROVEMEN	I PROGRAM.		
100-00)1		11,223,417	A		11,982,183	A			13,576,614 A		16,688,578	A	100-00
	EXECUTIVE REQU			TITE	LAMEDO	TV OF HAMAI		EXECUTIVE	-			, of HAWAH		
	ADD FUNDS FOR (/11,223,417A; /11,9			THE	UNIVERSI	IY OF HAWAII	l .	(/11,223,417A		SERVICE FOR THE USA)	UNIVERSITY	OF HAWAII.		
	**************************************	*****	*******	*****	******	*******	****	****	******	**********	*******	*******	*****	
	SENATE CONCURS							HOUSE DOE						
	DETAIL OF GOVE PRINCIPLE (FY14:			17,63	2)			ADDS 2.5 Pl BASE FUNDS		BASE FUNDS IN FY1	4 AND 5 PEF	RCENT OF		
	INTEREST (FY14: 7	20,44	8; FY15: 4,164,5	51)				DETAIL OF	COVERNOR	R'S REQUEST:				
								PRINCIPAL (FY14: 10,502	2,969; FY15: 7,817,632)			
								INTEREST (F	Y14: 720,448	3; FY15: 4,164,551)				
			11,223,417	A		11,982,183	A	TOTAL CHANGES BY MO	F	13,576,614 A		16,688,578	A	
	0.	00	11,223,417		0.00	11,982,183		TOTAL CHANGES	0.00	13,576,614	0.00	16,688,578		
	0.	00	105,351,314	A	0.00	106,110,080	A	BUDGET TOTALS BY MO	F 0.00	107,704,511 A	0.00	110,816,475	A	
														

TOTAL BUDGET

0.00

107,704,511

0.00

110,816,475

Program ID BUF741

RETIREMENT BENEFITS PAYMENTS

Structure #: 110306050000

		SENAT	E						HOUSE				
SEQ # EXPLAN	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	256,807,477	A	0.00	256,807,477	A		0.00	256,807,477 A	0.00	256,807,477	A	
	0.00	256,807,477		0.00	256,807,477			0.00	256,807,477	0.00	256,807,477		
- 1													- 1
********** AGREE	*******	******	******	******	*******	*****	**********	*******	*********	*******	***************	*****	
		DE EMPLOYER							E EMPLOYER CONTE				
		REMENT BENEF ED SOCIAL SEC							EMENT BENEFITS AN D SOCIAL SECURITY				
PAYROL	L ASSESSMEN	ITS IN AN EFFE	CTIVI	E AND TIM	ELY MANNER.		PAYROLL ASSE	SSMENT	TS IN AN EFFECTIVE A	AND TIMEI	Y MANNER.		
3-001		7,579,296	A		7,579,296	A			7,579,296 A		7,579,296	A	3-001
	IVE BUDGET FINDS FOR LAB	PREP: SOR SAVINGS R	ESTO	RATION.			EXECUTIVE BU ADD FUNDS F		REP: OR SAVINGS RESTOR.	ATION.			
(/7,579,29	06A; /7,579,296A	A)					(/7,579,296A; /7,5	579,296A)				
AGREE	*******	*******	******	******	******	*****	***********	*******	**********	******	*********	*****	
SENATE	CONCURS.						HOUSE CONCU	RS.					

Program ID BUF741

RETIREMENT BENEFITS PAYMENTS

6,000,000 U

266,941,819

0.00

0.00

Structure #: 110306050000

Subject Committee: WAM WAYS AND MEANS

		SENAT	E						HOUSE				
SEQ# EXPLA	ANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
100-001		(3,444,954) 6,000,000			7,531,306 6,000,000				8,975,233 A		26,371,680	A	100-00
ADD F STATE (UNIVER	TIVE REQUEST FUNDS FOR RET OTHER THAN E RSITY OF HAWA 046A; /13,531,300 REE	TREMENT BEN DEPARTMENT (AII.				****		OR RETIF THAN DE F HAWAI				****	
CHANG FROM C	E DOES NOT CO GES MEANS OF GENERAL FUND	FINANCING FO					HOUSE DOES N ADDS 2.5 PER BASE FUNDS II	CENT OF	CUR. BASE FUNDS IN FY1	4 AND 5 PE	RCENT OF		
EMPLO ACCUM ERS PA' FY15: 4,	IL OF GOVERNO YEES' RETIREM IULATION (FY1 YMENTS - SOC ,869,818) PIKING PAYME	IENT SYSTEM I 4: -6,708,436; FY IAL SECURITY/	715: 2, MEDI	661,488)			ACCUMULATIO	ETIREME DN (FY14: S - SOCIA)	ENT SYSTEM PAYME -6,708,436; FY15: 2,6 L SECURITY/MEDIC	61,488)			
		4,134,342 6,000,000			15,110,602 6,000,000		TOTAL CHANGES BY MOF		16,554,529 A		33,950,976	A	
	0.00	10,134,342		0.00	21,110,602		TOTAL CHANGES	0.00	16,554,529	0.00	33,950,976		
	0.00	260,941,819	A	0.00	271,918,079	A	BUDGET TOTALS BY MOF	0.00	273,362,006 A	0.00	290,758,453	A	

TOTAL BUDGET

0.00

273,362,006

0.00

290,758,453

6,000,000 U

277,918,079

0.00

0.00

Program ID BUF745

RETIREMENT BENEFITS PAYMENTS - DOE

Structure #: 070101920000

			SENATI	E				HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00	252,741,189	A 0.00) 252,741,189 A		0.00	252,741,189 A	0.00	252,741,189	A	
		0.00	252,741,189	0.00	252,741,189		0.00	252,741,189	0.00	252,741,189		
- 1	1				_							-
	**************************************	******	********	********	**********	**********	*****	*********	*******	*******	*****	•
			DE FUNDS FOR RT DEPARTMEI		T BENEFITS TION PERSONNEL.			DE FUNDS FOR RETIR T DEPARTMENT OF				
3-001	I		7,667,562	A	7,667,562 A			7,667,562 A		7,667,562	A	3-0
	(/7,667,562A; /7	FOR LAB 7,667,562 <i>A</i>	OR SAVINGS R		************	(/7,667,562A; /7,	OR LAB(667,562A *******	OR SAVINGS RESTOR	RATION. *********	***********	*****	•
100-001	 I		14,138,216	A	25,614,395 A			20,456,746 A		38,251,454	A	100-0
]	DEPARTMENT (/14,138,216A;	FOR RET F OF EDU /25,614,39	IREMENT BENI CATION. 5A)		TTS FOR	DEPARTMENT (/14,138,216A; /2	OR RETI OF EDUC 25,614,39:			OR	*****	•
j	SENATE CONC DETAIL OF C EMPLOYEES	GOVERNO RETIREM	R'S REQUEST: ENT SYSTEM F I: 9,106,555; FY			HOUSE DOES N ADDS 2.5 PERO BASE FUNDS IN	CENT OF	CUR. BASE FUNDS IN FY	14 AND 5 PE	RCENT OF		
]		TS - SOCI	AL SECURITY/			ACCUMULATIO	ETIREMI DN (FY14 S - SOCIA	R'S REQUEST: ENT SYSTEM PAYME : 9,106,555; FY15: 18,8 AL SECURITY/MEDIC	347,239)			

Program ID BUF745

RETIREMENT BENEFITS PAYMENTS - DOE

Structure #: 070101920000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	21,805,778 A		33,281,957	A TOTAL CHANGES BY MOF		28,124,308 A		45,919,016 A
0.00	21,805,778	0.00	33,281,957	TOTAL CHANGES	0.00	28,124,308	0.00	45,919,016
0.00	274,546,967 A	0.00	286,023,146	A BUDGET TOTALS BY MOF	0.00	280,865,497 A	0.00	298,660,205 A
0.00	274,546,967	0.00	286,023,146	TOTAL BUDGET	0.00	280,865,497	0.00	298,660,205

Program ID BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070307920000

		SENATE					HOUSE				
SEQ# EXPLAN	ATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	123,163,259 A	0.00	123,163,259 A		0.00	123,163,259 A	0.00	123,163,259	A	
	0.00	123,163,259	0.00	123,163,259		0.00	123,163,259	0.00	123,163,259		
- 1											- (
*********** AGREE	******	**********	******	*********	*********	******	*********	*******	********	*****	
		DE FUNDS FOR RETII RT UNIVERSITY OF H					DE FUNDS FOR RETIR T UNIVERSITY OF HA				
3-001		3,393,532 A		3,393,532 A			3,393,532 A		3,393,532	A	3-001
ADD FUI (/3,393,532	A; /3,393,532	OR SAVINGS RESTOR		*********	(/3,393,532A; /3,	OR LABO 393,532A	OR SAVINGS RESTOR		******	*****	
AGREE SENATE (CONCLIRS				HOUSE CONCU	DS.					
100-001		471,211 A		12,019,053 A		KD.	3,496,292 A		18,177,216	A	100-00
ADD FUI UNIVERS (/471,211A	TY OF HAWA ; /12,019,053A	: TREMENT BENEFITS (AII. A)	PAYMENT	, ,	EXECUTIVE RE ADD FUNDS F UNIVERSITY O (/471,211A; /12,0	OR RETI	REMENT BENEFITS P II.	'AYMENTS I	, ,		
DISAGRE	********* E	**********	******	**********	***********	*******	*******************	*******	*******	*****	
EMPLOYI ACCUMU	OF GOVERNO EES' RETIREM LATION (FY1	OR'S REQUEST: IENT SYSTEM PAYMI 4: 320,528; FY15: 9,291 IAL SECURITY/MEDIC	,300)		BASE FUNDS IN DETAIL OF GO EMPLOYEES' R	CENT OF N FY15. OVERNOR ETIREME	BASE FUNDS IN FY1	NTS - PENSI			

Program ID BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070307920000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	3,864,743 A		15,412,585	A TOTAL CHANGES BY MOF		6,889,824 A		21,570,748 A
0.00	3,864,743	0.0	0 15,412,585	TOTAL CHANGES	0.00	6,889,824	0.00	21,570,748
0.00	127,028,002 A	0.0	0 138,575,844	A BUDGET TOTALS BY MOF	0.00	130,053,083 A	0.00	144,734,007 A
0.00	127,028,002	0.0	0 138,575,844	TOTAL BUDGET	0.00	130,053,083	0.00	144,734,007

Program ID BUF761

HEALTH PREMIUM PAYMENTS

Structure #: 110306070000

		SENAT	E					HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	200,743,419	A 0.00	200,743,419	A		0.00	200,743,419 A	0.00	200,743,419	A	
	0.00	200,743,419	0.00	200,743,419			0.00	200,743,419	0.00	200,743,419		
-	1											-
	**************************************	*******	*******	********	******	**********	******	********	*******	********	*****	
	OBJECTIVE: TO PROFOR HEALTH PREM							E EMPLOYER CONTE S IN AN EFFECTIVE A				
100-00	1	8,117,420	A	27,730,416	A			113,136,005 A		143,267,587	A	100-00
	EXECUTIVE REQUE: ADD FUNDS FOR H OTHER THAN DEPAH HAWAII. (/108,117,420A; /133,2***********************************	EALTH PREMIUM RTMENT OF EDU 30,416A) 	**************************************	UNIVERSITY OF	*****	HOUSE DOES N ADDS 2.5 PERC BASE FUNDS IN DETAIL OF GO ACTIVE EMPLO RETIREES (FY)	OR HEAL DEPARTM (133,230,4 (133,2	CUR. BASE FUNDS IN FY14 R'S REQUEST: Y14: 10,079,838; FY15: 418; FY15: 8,865,597) IENT BENEFITS PRE-I	4 AND 5 PE	CERSITY OF	*****	
101-00	1 EXECUTIVE REQUE ADD FUNDS FOR O FUNDING.			100,000,000	A						****	101-00

Program ID BUF761

HEALTH PREMIUM PAYMENTS

Structure #: 110306070000

Subject Committee: WAM

WAYS AND MEANS

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	108,117,420 A		127,730,416	A TOTAL CHANGES BY MOF		113,136,005 A		143,267,587 A
0.00	108,117,420	0.00	127,730,416	TOTAL CHANGES	0.00	113,136,005	0.00	143,267,587
0.00	308,860,839 A	0.00	328,473,835	A BUDGET TOTALS BY MOF	0.00	313,879,424 A	0.00	344,011,006 A
0.00	308,860,839	0.00	328,473,835	TOTAL BUDGET	0.00	313,879,424	0.00	344,011,006

Program ID BUF765

HEALTH PREMIUM PAYMENTS - DOE

Structure #: 070101940000

Subject Committee: WAM

WAYS AND MEANS

0.00

0.00

231,658,073 A

231,658,073

0.00

0.00

253,426,037

		SENATI	E						HOUSE				
SEQ # EXPLANA	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	225,126,160	A	0.00	225,126,160	A		0.00	225,126,160 A	0.00	225,126,160	A	
	0.00	225,126,160		0.00	225,126,160		_	0.00	225,126,160	0.00	225,126,160		
- 1													-
**************************************	*********	*******	*****	******	*******	*****	*******	******	********	******	*******	*****	•
		DE FUNDS FOR MENT OF EDUC				S			DE FUNDS FOR HEALT ENT OF EDUCATION				
100-001		6,531,913	A		28,299,877	A			12,160,067 A		39,556,185	A	100-00
		LTH PREMIUM	PAY	MENTS FOR	R DEPARTMEN	Т	EXECUTIVE RI ADD FUNDS I OF EDUCATION	FOR HEAL	TH PREMIUM PAYM	ENTS FOR I	DEPARTMENT		
. , ,	A; /28,299,877	'A) *******	*****	*****	******	****	(/6,531,913A; /2	, ,	A) *********	*****	******	*****	
ACTIVE EM	F GOVERNO IPLOYEES (I	OR'S REQUEST: FY14: 8,752,749; 0,836; FY15: 10,0))		BASE FUNDS I	CENT OF N FY15.	BASE FUNDS IN FY1-	4 AND 5 PE	RCENT OF		
								OYEES (F	R'S REQUEST: Y14: 8,752,749; FY15: 836; FY15: 10,033,051)	, , ,			
		6,531,913	A		28,299,877	A TOTAL O	CHANGES BY MOF		12,160,067 A		39,556,185	A	
	0.00	6,531,913		0.00	28,299,877	тот	AL CHANGES	0.00	12,160,067	0.00	39,556,185		

253,426,037 A BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

237,286,227 A

237,286,227

0.00

0.00

264,682,345 A

264,682,345

Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070307940000

Subject Committee: WAM WAYS AND MEANS

0.00

0.00

82,978,795 A

82,978,795

0.00

0.00

90,795,204

SENATE								HOUSE							
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#	
		0.00	79,482,140	A	0.00	79,482,140	A		0.00	79,482,140 A	0.00	79,482,140	A		
	_	0.00	79,482,140		0.00	79,482,140		_	0.00	79,482,140	0.00	79,482,140			
-	1													-	
	**************************************	******	*******	*****	******	******	*****	*********	******	*********	******	*******	*****		
OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.							OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.								
100-00)1		3,496,655	A		11,313,064	A			5,483,709 A		15,287,171	A	100-00	
	EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS FOR UNIVERSITY OF HAWAII.							EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS FOR UNIVERSITY OF HAWAII.							
	(/3,496,655A; / ************************************	/11,313,064 <i>A</i>	A) ********	*****	******	*******	*****	(/3,496,655A; /11	1,313,064 <i>A</i>	\ ***********************	******	******	*****		
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ACTIVE EMPLOYEES (FY14: 4,256,601; FY15: 7,879,867) RETIREES (FY14: -759,946; FY15: 3,433,197)						HOUSE DOES N ADDS 2.5 PER BASE FUNDS II	CENT OF	CUR. BASE FUNDS IN FY1	4 AND 5 PEF	CENT OF					
							OYEES (F	L'S REQUEST: Y14: 4,256,601; FY15: ´ 6; FY15: 3,433,197)	7,879,867)						
			3,496,655	A		11,313,064	A TOTAL	. CHANGES BY MOF		5,483,709 A		15,287,171	A		
	_	0.00	3,496,655		0.00	11,313,064	TO	TAL CHANGES	0.00	5,483,709	0.00	15,287,171			

90,795,204 A BUDGET TOTALS BY MOF

TOTAL BUDGET

84,965,849 A

84,965,849

0.00

0.00

94,769,311 A

94,769,311

0.00

0.00

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE	HOUSE									
Q# EXP	LANATION	FY 2014 FY 2015				EXPLANATION		FY 2014	F	FY 2015		
	62.00	11,269,551	B 62.00	11,269,551	В		62.00	11,269,551 B	62.00	11,269,551	В	
	62.00	11,269,551	62.00	11,269,551		_	62.00	11,269,551	62.00	11,269,551		
- 1												-
AGRE OBJE EFFIC ADEC RATE	CTIVE: TO ENSUR CIENTLY AND SAF QUATE AND RELIA S, WHILE PROVIE ORTUNITY TO EAR	E THAT REGULA FELY PROVIDE T ABLE SERVICES DING REGULATE	ATED COMPAN HEIR CUSTOM AT JUST AND F D COMPANIES	IES ERS WITH REASONABLE WITH A FAIR	*****	OBJECTIVE: TO EFFICIENTLY A ADEQUATE AN RATES, WHILE	O ENSURE AND SAFE ND RELIAE PROVIDI	THAT REGULATED LY PROVIDE THEIR BLE SERVICES AT JUNG REGULATED CO	COMPANIES CUSTOMER UST AND REA MPANIES W	S S WITH ASONABLE ITH A FAIR	****	
3-001												3-(
ADE (/116,	CUTIVE BUDGET F FUNDS FOR LAB 623B; /116,623B)	OR SAVINGS RE	STORATION.	116,623		EXECUTIVE B ADD FUNDS I (/116,623B; /116	FOR LABO	116,623 B EP: R SAVINGS RESTOR	RATION.	116,623	В	
AGRI	*********** EE	*******	*******	********	******	*******	********	********	*******	********	*****	
SENA	TE CONCURS.					HOUSE CONCU	JRS.					
6-001												6-0
		(35,000)	В	(35,000)	В			(35,000) B		(35,000)	В	
	CUTIVE BUDGET F OUCE FUNDS FOR		G COSTS			EXECUTIVE BY		EP: ON-RECURRING CO	STS			
(/-35,0	000B; /-35,000B)					(/-35,000B; /-35,	,000B)					
AGRI	******* EE	*******	********	*******	******	**********	********	********	********	*******	*****	
SENA	TE CONCURS.					HOUSE CONCU	JRS.					

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE			HOUSE	E			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
90-00	01						90-001		
					2,298,000 B				
	(/2,615,870B; /299,630B	FICE EXPANSION ANI		EXECUTIVE REQUEST: ADD FUNDS FOR OFFICE EXPANSION AND RENOVATION. (/2,615,870B; /299,630B)					
	SENATE DOES NOT C DETAIL OF GOVERN CONSTRUCTION AND MOVING (FY14: 21,00 WORKSTATION (11,2:	OR'S REQUEST: ORENOVATION (FY14: O; FY15: 257,760)	2,298,000)	HOUSE DOES NOT CONCUR. REDUCES FUNDS FOR OFFICE FURNITURE AND EXPANSION BY 317,870 IN FY14 AND 299,630 IN FY15. DETAIL OF GOVERNOR'S REQUEST:					
	SOFTWARE (11,440) TELEPHONE (4,200) SMART BOARD (8,000 POLYCOM (1000)			CONSTRUCTION AND RENOVATION (FY14: 2,298,000) MOVING (FY14: 21,000; FY15: 257,760) WORKSTATION (11,230) SOFTWARE (11,440)					
	SMALL SWITCH (FY1- LARGE SWITCH (2,500 CABLES (FY14: 2,000;	0) FY15: 1,500)		TELEPHONE (4,200) SMART BOARD (8,000) POLYCOM (1000)					
	SWITCH ROOM RELO PRINTER AND SHRED FURNITURE (FY14: 24	DDER (FY14: 7,000)		SMALL SWITCH (FY LARGE SWITCH (2,5 CABLES (FY14: 2,000 SWITCH ROOM REL PRINTER AND SHRE FURNITURE (FY14: 2	00) 0; FY15: 1,500) OCATION (FY15: 2,000) EDDER (FY14: 7,000)				

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE		HOUSE					
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
320-00	1						320-00		
320-00	GOVERNOR'S MESSA	AGE (3/20/13):					320-0		
		R OFFICE EXPANSION ANI	RENOVATION.						
	(/-2,615,870B; /-299,63	,	*********	(/-2,615,870B; /-299,6	,				
	DISAGREE	***********	*********	**************	**********	*************	**		
	SENATE DOES NOT O								
	DETAIL OF GOVERN	NOR'S REQUEST: D RENOVATION (FY14: -2,2	98 000)						
	MOVING (FY14: -21,0	* * * * * * * * * * * * * * * * * * * *	98,000)						
	WORKSTATION (-11,7 SOFTWARE (-11,440)	230)							
	TELEPHONE (-4,200)								
	SMART BOARD (-8,00	00)							
	POLYCOM (-1,000) SMALL SWITCH (FY1	14: -1,500)							
	LARGE SWITCH (-2,5								
	CABLES (FY14: -2,000 SWITCH ROOM RELO); FY15: -1,500) OCATION (FY15: -2,000)							
	PRINTER AND SHREI	DDER (FY14: -7,000)							
	FURNITURE (FY14: -2	248,000)							
320-00	2						320-00		
		61,000 B	3,919,000 B						
	GOVERNOR'S MESSA	AGE (3/20/13): FFICE EXPANSION AND RE	NOVATION						
	(/61,000B; /3,919,000B		NOVATION.	(/61,000B; /3,919,000	B)				
	********	·	*********	, , , , ,	/	***********	**		
	DISAGREE								
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:							
	CONSTRUCTION ANI	D RENOVATION (FY14: 61,0							
		D CONFERENCE ROOM EQ IE ATTORNEY GENERAL (F							

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

	SENATE		HOUSE					
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

	TOTAL CHANGES BY MOF											
		142,623	В		4,000,623	В			2,379,623 B		81,623	В
_	0.00	142,623	<u>.</u>	0.00	4,000,623		TOTAL CHANGES	0.00	2,379,623	0.00	81,623	
_	BUDGET TOTALS BY MOF											
	62.00	11,412,174	В	62.00	15,270,174	В	_	62.00	13,649,174 B	62.00	11,351,174	В
	62.00	11,412,174		62.00	15,270,174		TOTAL BUDGET	62.00	13,649,174	62.00	11,351,174	

Program ID CCA102

CA102 CABLE TELEVISION

Structure #: 100103010000

		SENATE					HOUSE				
EQ# EXPLANA	ATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Z 2015		SEQ#
	7.00	2,110,809 B	3 7.00	2,110,809 B		7.00	2,110,809 B	7.00	2,110,809	В	
	7.00	2,110,809	7.00	2,110,809		7.00	2,110,809	7.00	2,110,809	_	
- 1											-
************* AGREE	******	*******	*******	*********	**********	*****	********	******	*******	****	
RELIABLE PEOPLE OF AUTHORIZ FRANCHIS SERVICE T FEDERAL INSTITUTI	CABLE TELI F HAWAII BY ZATIONS BY SES; REGULA FO ENSURE C LAW; EXPAN IONAL NETW	R DEVELOPMENT EVISION COMMU PROMOTING TH THE STATE REGA TING BASIC CAB COMPLIANCE WIT NDING AND OPER ORK; AND CONT	INICATION SER IE PUBLIC INTI ARDING CABLE LE TELEVISIO ITH APPLICABLE ATING A STAT INUING THE A	RVICES FOR THE EREST IN E TELEVISION N RATES AND E STATE AND TEWIDE VAILABILITY	RELIABLE CAB PEOPLE OF HA' AUTHORIZATION FRANCHISES; FOUR SERVICE TO EN FEDERAL LAW INSTITUTIONA	LE TELEV WAII BY P ONS BY TH REGULATI NSURE CO ; EXPAND L NETWO!	DEVELOPMENT OF ISION COMMUNIC. PROMOTING THE PUBLE STATE REGARDING BASIC CABLE TO MPLIANCE WITH A ING AND OPERATIORK; AND GOVERNMEN	ATION SERVI JBLIC INTER NG CABLE T ELEVISION I PPLICABLE S NG A STATEV NG THE AVA	ICES FOR THE EST IN ELEVISION RATES AND STATE AND WIDE AILABILITY		
3-001		05.700 F		05 700 P			25 729 D		25.729	D	3-0
ADD FUN (/25,728B; / ************** AGREE	/25,728B) ********	OR SAVINGS RES	STORATION.	25,728 B	(/25,728B; /25,72	OR LABOI 28B) ********	25,728 B EP: R SAVINGS RESTOR		25,728		
SENATE C	ONCURS.				HOUSE CONCU	RS.					
6-001		(45,000) E	3	(45,000) B			(45,000) B		(45,000)	В	6-0
REDUCE (/-45,000B;	/-45,000B)	NON-RECURRING		********	(/-45,000B; /-45,0	DS FOR NO	EP: DN-RECURRING CO		******	****	
SENATE C	ONCURS.				HOUSE CONCU	RS.					

Program ID CCA102

CABLE TELEVISION

Structure #: 100103010000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

7.00

7.00

2,391,537 B

2,391,537

7.00

7.00

2,391,537 B

2,391,537

		SENAT	E					HOUSE			
E Q #	EXPLANATION	FY 2014		FY 2015	E	XPLANATION	F	FY 2014	FY	2015	SEQ#
90-90	0										90-9
	EXECUTIVE REQUES ADD FUNDS FOR N (/2,000,000B; /B)	EIGHBOR ISLANI				(/2,000,000B; /B)	NEIGHB	OR ISLAND BROAD			*
	AGREE										
	SENATE DOES NOT O DETAIL OF GOVER SERVICES ON A FEE	NOR'S REQUEST:				HOUSE DOES NOT DETAIL OF GOVE SERVICES ON A FI	ERNOR'S	REQUEST:			
	NON-RECURRING.]	NON-RECURRING.					
308-00	1										308-0
		300,000	В	300,000	В						
	GOVERNOR'S MESSA ADD FUNDS FOR L										
	(/300,000B; /300,000B					(/300,000B; /300,000	,				
	DISAGREE	********	*******	*******	******	*********	******	*********	******	********	*
	SENATE CONCURS. DETAIL OF GOVER SERVICES ON A FEE	-									
					TOTAL CHA	NGES BY MOF					
		280,728	B	280,728	В			(19,272) B		(19,272) B	
	0.00	280,728	0.00	280,728	TOTAL	CHANGES	0.00	(19,272)	0.00	(19,272)	
					DIDCET TO	TALS BY MOF					

TOTAL BUDGET

7.00

7.00

2,091,537 B

2,091,537

2,091,537 B

2,091,537

7.00

7.00

Program ID CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR

Structure #: 100103020000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

			SENATE	C					HOUSE				
SEQ#	EXPLANATI	ION	FY 2014			FY 2015	EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		23.00	2,938,787	В	23.00	2,938,787 B	,	23.00	2,938,787 B	23.00	2,938,787	В	
	_	23.00	2,938,787		23.00	2,938,787		23.00	2,938,787	23.00	2,938,787		
- [1												-
	AGREE					**************************************			**************************************			*****	
	PLANNING, T QUALITY CO.	O ENSURI MMUNICA FAIR COS	E SUSTAINABLI ATIONS, UTILIT ST FOR HAWAII	E, RELI Y, AND	ABLE, SAI TRANSPO	ORTATION	PLANNING, TO QUALITY COM	ENSURE S MUNICAT FAIR COST	DVOCACY, EDUCA SUSTAINABLE, REL TONS, UTILITY, ANI FFOR HAWAII'S COM	IABLE, SAFE O TRANSPOR	AND TATION		
3-00	1		64.812	D		64.812 B			64,812 B		64.812	D	3-00
	(/64,812B; /64,	FOR LAB (812B)	REP: OR SAVINGS RI	ESTOR.		. ,	(/64,812B; /64,8	FOR LABO	EP: R SAVINGS RESTOR		. ,.		
	AGREE	******	******	******	******	********	**********	******	********	******	*******	*****	
	SENATE CON	ICURS.					HOUSE CONCU	URS.					
100-00	1		27.909	В		27.909 B			27.909 B		27,909	В	100-00
	(/27,909B; /27,	FOR FRIN 909B)	IGE BENEFITS.		******	*********	EXECUTIVE R ADD FUNDS I (/27,909B; /27,9	FOR FRING (09B)	.,	******	.,		
	SENATE CON	ICURS.					HOUSE CONCU	URS.					

Program ID CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR

Structure #: 100103020000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

						TOTAL CHANGES BY MOF						
	92,721	В		92,721	В			92,721	В		92,721	В
0.00	92,721		0.00	92,721		TOTAL CHANGES	0.00	92,721		0.00	92,721	
						BUDGET TOTALS BY MOF						
23.00	3,031,508	В	23.00	3,031,508	В		23.00	3,031,508	В	23.00	3,031,508	В
23.00	3,031,508		23.00	3,031,508		TOTAL BUDGET	23.00	3,031,508		23.00	3,031,508	

Program ID CCA104

CA104 FINANCIAL SERVICES REGULATION

34.00

3,494,920

34.00

3,494,920

Structure #: 100103030000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

			SENATI	E						HOUS	SE			
SEQ#	EXPLANATIO	ON	FY 2014]	FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ
		34.00 0.00	3,277,594 110,000		34.00 0.00	3,277,594 110,000			34.00 0.00	3,277,594 B 110,000 T		3,277,594 110,000		
		34.00	3,387,594		34.00	3,387,594			34.00	3,387,594	34.00	3,387,594		
-	1													
	*******************AGREE	******	*******	*****	******	*******	*****	********	******	*******	*******	*******	*****	
	OBJECTIVE: TO CHARTERED A FAIRLY ADMII ORDER TO PRO BORROWERS, COMMUNITY A MONEY TRANS	AND STAT NISTERIN OTECT TH CONSUM AND TO S	TE-LICENSED F IG APPLICABL HE RIGHTS AN IERS, AND OTH SUPERVISE ESO	FINAN E STA D FUN HER M CROW	CIAL INSTITED TUTES AND TOS OF DEPOSITOON OF DEPOSITOR OF THE POSITOR OF THE POSI	TUTIONS BY RULES IN OSITORS, THE		CHARTERED FAIRLY ADM ORDER TO PR BORROWERS COMMUNITY	AND STATE INISTERING OTECT THE , CONSUME AND TO SU	THE SAFETY ANI LICENSED FINA APPLICABLE ST RIGHTS AND FU RS, AND OTHER I PERVISE ESCRO AND MORTGAGE	NCIAL INSTIT ATUTES AND INDS OF DEPO MEMBERS OF W DEPOSITOR	UTIONS BY RULES IN SITORS, THE		
3-00	1		107.326	В		107,326	В			107,326 E	3	107,326	В	3-
	EXECUTIVE B ADD FUNDS I (/107,326B; /107	FOR LABO 7,326B)	OR SAVINGS R			******	****	(/107,326B; /10	FOR LABOR (7,326B)	EP: SAVINGS RESTO		*******	*****	
	SENATE CONC	CURS.						HOUSE CONC	URS.					
								CAL CHANGES BY MOF						
			107,326	В		107,326	В			107,326 B	3	107,326	В	
		0.00	107,326		0.00	107,326		TOTAL CHANGES	0.00	107,326	0.00	107,326		
	_	0.00	107,326 3,384,920		34.00	107,326 3,384,920		TOTAL CHANGES OGET TOTALS BY MOF	34.00	3,384,920 E		3,384,920		

TOTAL BUDGET

34.00

3,494,920

34.00

3,494,920

Program ID CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

		SENAT	E						НО	USE				
EQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY 20)15		SEQ#
	54.00	5,847,701	В	54.00	5,847,701	В		54.00	5,847,701	B 54	.00	5,847,701	В	
	8.00	2,026,466	T	8.00	2,026,466	T		8.00	2,026,466	T 8	.00	2,026,466	T	
	62.00	7,874,167		62.00	7,874,167		_	62.00	7,874,167	62	.00	7,874,167		
- 1														-
	**************************************	********	*****	*******	********	*****	**********	******	********	******	*******	******	*****	
	PROFESSIONAL, VOC	,			CES MEETING	J		L. VOCATI	ONAL, AND PE	KOUNAL DE	IN VICES I	MEETING		
]	ACCEPTABLE STAND DEPENDABILITY BY SERVICE STANDARD PROTECTION, WELFA WELL AS THE PUBLIC	ESTABLISHING S; TO REGULAT RE AND SAFET	AND I E ACT	ENFORCING FIVITIES FOR	THE	E	ACCEPTABLE S DEPENDABILIT SERVICE STAN PROTECTION, WELL AS THE I	STANDARI TY BY EST DARDS; T WELFARE	ABLISHING AN O REGULATE A	D ENFORC	ING APPR FOR THE	2		
] ;	DEPENDABILITY BY SERVICE STANDARD PROTECTION, WELFA WELL AS THE PUBLIC	ESTABLISHING S; TO REGULAT RE AND SAFET	AND I E ACT	ENFORCING FIVITIES FOR	THE	E	ACCEPTABLE S DEPENDABILIT SERVICE STAN PROTECTION, V	STANDARI TY BY EST DARDS; T WELFARE	ABLISHING AN O REGULATE A	D ENFORC	ING APPR FOR THE	2		3-00
]	DEPENDABILITY BY SERVICE STANDARD PROTECTION, WELFA WELL AS THE PUBLIC	ESTABLISHING S; TO REGULAT RE AND SAFET	AND I E ACT Y OF '	ENFORCING FIVITIES FOR	THE		ACCEPTABLE S DEPENDABILIT SERVICE STAN PROTECTION, V	STANDARI TY BY EST DARDS; T WELFARE	ABLISHING AN O REGULATE A	ID ENFORC ACTIVITIES OF THE PAR	ING APPR FOR THE	2	В	3-00
]	DEPENDABILITY BY SERVICE STANDARD PROTECTION, WELFA WELL AS THE PUBLIC	ESTABLISHING S; TO REGULAT LRE AND SAFET	AND I E ACT Y OF '	ENFORCING FIVITIES FOR	THE IPANTS AS	В	ACCEPTABLE S DEPENDABILIT SERVICE STAN PROTECTION, V	STANDARI TY BY EST DARDS; T WELFARE	ABLISHING AN O REGULATE A AND SAFETY C	ID ENFORC ACTIVITIES OF THE PAR B	ING APPR FOR THE	E TS AS		3-00
3-001	DEPENDABILITY BY SERVICE STANDARD PROTECTION, WELFA WELL AS THE PUBLIC EXECUTIVE BUDGET ADD FUNDS FOR LA (/152,787B; /152,787B) (/27,845T; /27,845T)	ESTABLISHING S; TO REGULATI RE AND SAFET C. 152,787 27,845 PREP:	AND I E ACT Y OF T B T	ENFORCING FIVITIES FOR THE PARTIC	152,787 27,845	В	ACCEPTABLE S DEPENDABILIT SERVICE STAN PROTECTION, WELL AS THE I EXECUTIVE BU ADD FUNDS F (/152,787B; /152 (/27,845T; /27,84	STANDAR: TY BY EST IDARDS; T WELFARE PUBLIC. JUGGET PR. OR LABO J.787B) LST)	ABLISHING AN O REGULATE A AND SAFETY C 152,787 27,845	ID ENFORC ACTIVITIES DF THE PAR B T	ING APPR FOR THE TICIPAN	152,787 27,845	T	3-00

Program ID CCA105

CA105 PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-00	1						80-00
	EXECUTIVE REQUES CONVERT (2) POSIT (2.00/B; 2.00/B)	TIONS FROM TEMPORAR	Y TO PERMANENT.	EXECUTIVE REQUE CONVERT (2) POSI (2.00/B; 2.00/B)	TIONS FROM TEMPORARY	TO PERMANENT.	***
	AGREE						
90-00	1	50.000 T	50.000 T		50,000 F	50.000 T	90-00
		50,000 T	50,000 T		50,000 T	50,000 T	
	ADD FUNDS FOR RI	ST: EAL ESTATE APPRAISER	'S REGISTRY FEE.	ADD FUNDS FOR F	ST: EAL ESTATE APPRAISER'S	REGISTRY FEE.	
	*******	*******	**********	(/30,0001, /30,0001) **********************************	**********	*********	***
	AGREE			HOUSE CONCLING			
	SENATE CONCURS.			HOUSE CONCURS.			
91-00	1						91-00
		40,000 T					
	ADD FUNDS FOR CO	ST: ONSUMER EDUCATION.		EXECUTIVE REQUE	ST: CONSUMER EDUCATION.		
	(/40,000T; /0T)	ONSOMER EDUCATION.		(/40,000T; /0T)	CONSUMER EDUCATION.		
	DISAGREE	********	************	************	**********	**********	***
	SENATE CONCURS. FUNDS WILL BE US CONTRACTING. DETAIL OF GOVERI SERVICES ON A FEE		JBLIC ON UNLICENSED	HOUSE DOES NOT OF FUNDS WILL BE USEN CONTRACTING. DETAIL OF GOVER SERVICES ON A FEI	SED TO EDUCATE THE PUB NOR'S REQUEST:	LIC ON UNLICENSED	
	NON-RECURRING.			NON-RECURRING.			

6,040,488 B

2,104,311 T

8,144,799

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID CCA105

CA105 PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

54.00

8.00

62.00

6,040,488 B

2,144,311 T

8,184,799

54.00

8.00

62.00

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

			SENATE	E						НОГ	JSE			
E Q #	EXPLANATION	FY 2	2014		F	Z 2015		EXPLANATION	l I	FY 2014		FY 2015		SEQ#
92-00	1													92-0
			40,000	В		40,000	В			40,000	В	40,0	00 B	
	EXECUTIVE REQUE ADD FUNDS FOR R TRAINERS.		ATION AN	D REG	GULATION OI	ATHLETIC		EXECUTIVE R ADD FUNDS TRAINERS.		RATION AND I	REGULATI	ON OF ATHLETIC		
	(/40,000B; /40,000B)							(/40,000B; /40,0	,					
	AGREE	******	******	*****	******	******	******	* ***********	*******	******	******	*********	******	**
	SENATE CONCURS.	MODIC DE	EOTIEGE.					HOUSE CONC		PEOLIEGE				
	DETAIL OF GOVER OFFICE SUPPLIES (6		EQUEST:					DETAIL OF G OFFICE SUPPI		REQUEST:				
	POSTAGE (15,000)	,000)						POSTAGE (15,0						
	OTHER CURRENT E	XPENSES	S (19,000)					OTHER CURRI	ENT EXPENS	ES (19,000)				
							T	OTAL CHANGES BY MOF						
			192,787	В		192,787	В			192,787	В	192,7	37 B	
			117,845	T		77,845	T			77,845	<u>T</u>	77,8	15 T	
	0.00	O	310,632		0.00	270,632		TOTAL CHANGES	0.00	270,632	(0.00 270,6	32	
	·						B	UDGET TOTALS BY MOF						

TOTAL BUDGET

54.00

8.00

62.00

6,040,488 B

2,104,311 T

8,144,799

54.00

8.00

62.00

6,040,488 B

2,104,311 T

8,144,799

Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

		SENATI	E						HOUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	81.00	14,040,126	В	81.00	14,040,126	В		81.00	14,040,126 B	81.00	14,040,126	В	
	0.00	200,000	T	0.00	200,000	T		0.00	200,000 T	0.00	200,000	T	
	81.00	14,240,126		81.00	14,240,126		_	81.00	14,240,126	81.00	14,240,126		
-	1												- 1
	AGREE	******	******	******	*******	*****	***********	******	**********	******	*******	*****	•
	OBJECTIVE: TO ENSUR	RE THAT CONSU	JMER	S ARE PRO	VIDED WITH		OBJECTIVE: TO) ENSURE	E THAT CONSUMERS	ARE PROVI	DED WITH		
	INSURANCE SERVICES								MEETING ACCEPTAI				
	QUALITY, EQUITY, AN ESTABLISHING AND E) DEPENDABILITY A' FORCING APPROPRI				
	STANDARDS AND FAII								LY ADMINISTERING		-		
3-00	1												3-001
		241,629	В		241,629	В			241,629 B		241,629	В	
	EXECUTIVE BUDGET I						EXECUTIVE BU						
	ADD FUNDS FOR LAB	OR SAVINGS R	ESTO	RATION.					OR SAVINGS RESTOR	RATION.			
	(/241,629B; /241,629B)						(/241,629B; /241	<i>'</i>	*****	ر الله الله الله الله الله الله الله الل			
	AGREE												•
	SENATE CONCURS.						HOUSE CONCU	JRS.					

Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE			HOUSE	<u> </u>	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-001
	FUNDS FOR CAPTIV CURRENT EXPENSE	2 IN FY14 AND \$369,304 E INSURANCE INVESTI S TO PERSONAL SERVI	GATION FROM OTHER	FUNDS FROM OTHE AND EQUIPMENT F	52 IN FY14 AND \$369,304 ER CURRENT EXPENSES OR CAPTIVE INSURANC	TO PERSONAL SERVICES	***
	SENATE CONCURS. DETAIL OF GOVER (4) CAPTIVE INSURA (#94001R,#94002R,#9 EACH) FRINGE BENEFITS (I SERVICES ON A FEE (4) COMPUTER (FY)	NCE ADMINISTRATION 4003R, #94004R; FY14: 3 FY14: 54,652; FY15: 109,0 (FY14: -236,652; FY15: -	2,500 EACH; FY15: 65,000 304)	(4) CAPTIVE INSUR. (#94001R,#94002R,#9 EACH) FRINGE BENEFITS (SERVICES ON A FEI (4) COMPUTER (FY)	(FY14: 54,652; FY15: 109, E (FY14: -236,652; FY15: -	2,500 EACH; FY15: 65,000 304)	
	SEE CCA106 SEQ. NO	D. 91-001.		SEE CCA106 SEQ. N	O. 91-001.		
11-00	01						11-001
		ST: S IN SPECIAL FUNDS FO THER CURRENT EXPEN		. ,	EST: 6 IN SPECIAL FUNDS FR SONAL SERVICES FOR A		***
	SENATE CONCURS. DETAIL OF GOVER (1) INSURANCE DIVI (#120468; 40,000) FRINGE BENEFITS (1	SION PROPERTY AND	CASUALTY ACTUARY	HOUSE CONCURS. DETAIL OF GOVEF (1) INSURANCE DIV (#120468; 40,000) FRINGE BENEFITS (ISION PROPERTY AND	CASUALTY ACTUARY	

Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE				HOU	JSE		
SEQ# E	XPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ#
90-001									90-00
		1,000,000 P	250,000	P		1,000,000	P 250,0	000 P	
A RA	XECUTIVE REQUES ADD (4) TEMPORAR ATE REVIEW GRAN 1,000,000P: /250,000	RY POSITIONS AND FUND NT.	S FOR THE FEDERAL		EXECUTIVE REQU ADD (4) TEMPOR RATE REVIEW GR (/1,000,000P; /250,0	ARY POSITIONS AND F ANT.	FUNDS FOR THE FEDERAL		
***	GREE	<i>'</i>	********	*****	*******	************	**********	******	•
SE (1) (#) (3) (#) FF TF SU	ENATE CONCURS. DETAIL OF GOVERI) TEMPORARY HEA 94005R; FY14: 160,0) TEMPORARY HEA 94006R, #94007R, #9 RINGE BENEFITS (F RANSPORTATION, UBSISTENCE, OUT	ALTH INSURANCE PREMI	UM RATE ANALYST H; FY15: 15,625 EACH) 2) 00; FY15: 2,000) 715: 3,000)		(1) TEMPORARY H (#94005R; FY14: 16 (3) TEMPORARY H (#94006R, #94007R, FRINGE BENEFITS TRANSPORTATION SUBSISTENCE, OU	GOVERNOR'S REQUEST EALTH INSURANCE PF 0,000; FY15: 40,000) EALTH INSURANCE PF	REMIUM RATE ACTUARY REMIUM RATE ANALYST EACH; FY15: 15,625 EACH) 86,522) 4: 6,000; FY15: 2,000) 00; FY15: 3,000)		
91-001	4.00		4.00	D		4.00	D 400	ъ.	91-00
A FU (4.	4.00 XECUTIVE REQUES ADD (4) POSITIONS JND. .00/B; 4.00/B)	ST: FOR CAPTIVE INSURANC	4.00 CE ADMINISTRATIVE	В	EXECUTIVE REQUADD (4) POSITION FUND. (4.00/B; 4.00/B)	EST: NS FOR CAPTIVE INSUI	B 4.00 RANCE ADMINISTRATIVE	В	
	GREE	********	************	*****	*****	*****	*********	******	•
(4)	ENATE CONCURS. DETAIL OF GOVERI) CAPTIVE INSURA 94001R, #94002R, #9	NCE ADMINISTRATION F	UND EXAMINER II			GOVERNOR'S REQUEST RANCE ADMINISTRATI	T: ION FUND EXAMINER II		

Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
100-00	01														100-00
			68,261	В		68,261	В			68,261	В		68,261	В	
	EXECUTIVE R ADD FUNDS I (/68,261B; /68,2	FOR FRIN	GE BENEFITS.					EXECUTIVE RI ADD FUNDS F (/68,261B; /68,2	OR FRING	E BENEFITS.					
	**************************************	******	******	*****	******	*******	*****	*** *********	*******	******	*****	******	******	*****	•
	SENATE CONC	CURS.						HOUSE CONCU	JRS.						
								TOTAL CHANGES BY MOF							
		4.00	309,890	В	4.00	309,890	В		4.00	309,890	В	4.00	309,890	В	
	_		1,000,000	P		250,000	P	_		1,000,000	P		250,000	P	
		4.00	1,309,890		4.00	559,890		TOTAL CHANGES	4.00	1,309,890		4.00	559,890		
								BUDGET TOTALS BY MOF							
		85.00	14,350,016	В	85.00	14,350,016	В		85.00	14,350,016	В	85.00	14,350,016	В	
		0.00	200,000	T	0.00	200,000	T		0.00	200,000	T	0.00	200,000	T	
		0.00	1,000,000	P	0.00	250,000	P	_	0.00	1,000,000	P	0.00	250,000	P	
		85.00	15,550,016	_	85.00	14,800,016		TOTAL BUDGET	85.00	15,550,016	_	85.00	14,800,016	_	

Program ID CCA110

OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

		SENAT	E						HOU	ISE			
EQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
	16.00	1,524,748	В	16.00	1,524,748	В		16.00	1,524,748	3 16.00	1,524,748	В	
	0.00	100,681	T	0.00	100,681	T	_	0.00	100,681	Ω.00	100,681	T	
	16.00	1,625,429	1	16.00	1,625,429		_	16.00	1,625,429	16.00	1,625,429		
-	1												-
	**************************************	*******	******	*****	*******	*****	*********	******	*******	******	******	*****	
	AGREE	CCT THE DUDI I	C INTEDE	CT DV IN	IMECTIC ATINI	C	ODJECTIVE, TO			TEDECT DX I			
	OBJECTIVE: TO PROT ALLEGED VIOLATION								Г THE PUBLIC IN OF CONSUMER P				
	LEGAL ACTION TO ST						LEGAL ACTION	N TO STOP	UNFAIR OR DE	CEPTIVE TRA	DE PRACTICES		
	IN THE MARKETPLAC AND BUSINESSES CO.								AND ASSISTING ERNING THEIR F				
	AND OBLIGATIONS IN				LOTIL ROTTIS				HE MARKETPLA		EG/ E RIGITIS		
3-00	1												3-0
		49,092	В		49,092	В			49,092	В	49,092	В	
	EXECUTIVE BUDGET						EXECUTIVE BU						
	ADD FUNDS FOR LA	BOR SAVINGS F	RESTORAT	TION.					R SAVINGS REST	FORATION.			
	(/49,092B; /49,092B)	******	*****	*****	******	*****	(/49,092B; /49,09	92B) *******	******	******	******	*****	
	AGREE												
	SENATE CONCURS.						HOUSE CONCU	JRS.					
90-00	1												90-00
		120,000	В		120,000	В			120,000	В	120,000	В	
	EXECUTIVE REQUEST						EXECUTIVE RI	-					
	ADD FUNDS FOR MU (/120.000B; /120.000B)	LTISTATE CON	SUMER PE	ROTECT	ION CASES.				ISTATE CONSUN	MER PROTECT	TION CASES.		
	(/120,000B; /120,000B) **********************************	********	******	******	*******	******	(/120,000B; /120		*******	*******	*******	*****	•
	CENATE CONCLIDE							TD 6					
	SENATE CONCURS. DETAIL OF GOVERN						HOUSE CONCU	JRS.					

Program ID CCA110

OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014	FY	Y 2015		EXPLANATION	FY 2014	FY 2015		-	SEQ#
91-00) 1										91-001
<i>71</i> 00	1.00	51,229 B	1.00	54,288	В		В)1 001
	HOTLINE. (1.00/51,229B; 1.00/54,	ND FUNDS FOR THE 1 288B)				HOTLINE. (1.00/51,229B; 1.00/5	AND FUNDS FOR THE LANG (4,288B)				
	DISAGREE	*********	******	*******	*****	**************	*************	********	******	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) INVESTIGATOR I S FRINGE BENEFITS (F TRANSPORTATION IN SUBSISTENCE INTRA FILING CABINET (FY COMPUTER AND SOF MODULAR DESKING TELEPHONE (FY14: 1)	SR16C (#94011; FY14: Y14: 7,572; FY15: 15,14 NTRA STATE (2,400) STATE (720) 14: 1000) TWARE (FY14: 2,250) SYSTEM (FY14: 19,12	44)	6,024)		FRINGE BENEFITS (TRANSPORTATION SUBSISTENCE INTR FILING CABINET (F COMPUTER AND SO	RNOR'S REQUEST: 1 I SR16C (#94011; FY14: 18,0) (FY14: 7,572; FY15: 15,144) INTRA STATE (2,400) RA STATE (720) FY14: 1000) OFTWARE (FY14: 2,250) YSTEM (FY14: 19,125)	12; FY15: 36,024)			
100-00)1	26.524 B		26.524	D		26.524 P	24		ъ	100-001
		36,524 B		36,524	В		36,524 B	36	5,524	В	
	EXECUTIVE REQUES ADD FUNDS FOR FR					EXECUTIVE REQUE ADD FUNDS FOR F					
	(/36,524B; /36,524B)					(/36,524B; /36,524B)					
	AGREE	************	*******	*******	*****	********	*************	*******	******	*****	
	SENATE CONCURS.					HOUSE CONCURS.					

Program ID CCA110

CA110 OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
1.00	256,845	В	1.00	259,904	В			205,616	В		205,616	В
1.00	256,845		1.00	259,904		TOTAL CHANGES	0.00	205,616		0.00	205,616	
						BUDGET TOTALS BY MOF						
17.00	1,781,593	В	17.00	1,784,652	В		16.00	1,730,364	В	16.00	1,730,364	В
0.00	100,681	T	0.00	100,681	T	_	0.00	100,681	T	0.00	100,681	T
17.00	1,882,274		17.00	1,885,333		TOTAL BUDGET	16.00	1,831,045		16.00	1,831,045	

Program ID CCA111

BUSINESS REGISTRATION AND SECURITIES REGULATION

Structure #: 100104030000

Subject Committee: CPN COM

71.00

6,649,240

71.00

6,649,240

COMMERCE AND CONSUMER PROTECTION

			SENATE						HOUS	SE .			
EQ#	EXPLANATION	N	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ
		71.00	6,472,012 B	71.00	6,472,012	В		71.00	6,472,012 B	71.00	6,472,012	В	
		71.00	6,472,012	71.00	6,472,012		_	71.00	6,472,012	71.00	6,472,012		
-	1												
	**************************************	******	*********	*******	*******	*****	*******	*******	********	*******	******	*****	
	INFORMATION PARTNERSHIPS	IS ACCU 5, LIMITE	E THAT BUSINESS TRATELY MAINTA ED LIABILITY COI E MARKS, AND O	AINED FOR CO MPANIES, TRA	RPORATIONS DE NAMES,	,	INFORMATION PARTNERSHIP	N IS ACCUR PS, LIMITED	THAT BUSINESS I ATELY MAINTAI LIABILITY COM MARKS, AND OT	NED FOR COR PANIES, TRAD	PORATIONS, E NAMES,		
	BUSINESS CENT SMALL AND ST	TERS TO ARTUP I	PROVIDE PERSO BUSINESSES; ANI F SECURITIES AN	NALIZED ASS D TO ENSURE	ISTANCE TO COMPLIANCE	I.	BUSINESS CEI SMALL AND S	NTERS TO P TARTUP BU	ROVIDE PERSON USINESSES; AND SECURITIES AND	IALIZED ASSIS TO ENSURE CO	TANCE TO OMPLIANCE		
3-00)1		177.228 B		177.228	D			177.228 B	,	177,228	D	3-
	EXECUTIVE BU	DCET DI	, ,		177,226	ь	EXECUTIVE B	LIDCET DDE	,	•	177,220	Б	
			REP: OR SAVINGS REST	TORATION.					SAVINGS RESTO	ORATION.			
	(/177,228B; /177,	228B)	*******	*******	*******	*****	(/177,228B; /17	, - ,	******	******	*******	*****	
	SENATE CONCU	JRS.					HOUSE CONC	URS.					
						TOTA	L CHANGES BY MOF						
			177,228 B		177,228	В			177,228 B	}	177,228	В	
		0.00	177,228	0.00	177,228		OTAL CHANGES	0.00	177,228	0.00	177,228		
							ET TOTALS BY MOF					_	
		71.00	6,649,240 B	71.00	6,649,240	В		71.00	6,649,240 B	71.00	6,649,240	B	
						_							

TOTAL BUDGET

71.00

6,649,240

71.00

6,649,240

Program ID CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

Structure #: 100104040000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

			SENATE	,							HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015			EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
		66.00	5,405,578	В	66.00	5,40	5,578	В		66.00	5,405,578 B	66.00	5,405,578	В	
		66.00	5,405,578		66.00	5,40	5,578		_	66.00	5,405,578	66.00	5,405,578		
-	1														-
	**************************************	******	*******	*****	******	*****	*****	*****	*******	******	********	*******	*******	*****	
	OBJECTIVE: TO CONSUMER EI COMPLAINTS I LAWS.	DUCATIO	N OUTREACH	ACTIV	ITIES, INV	/ESTIGA	ΓING		CONSUMER E	DUCATION	THE GENERAL PUBI OUTREACH ACTIVE PUBLIC AND ENFO	ITIES, INVES	STIGATING		
3-00	1		174.258	R		17:	4,258	B			174,258 B		174,258	R	3-00
	(/174,258B; /174	FOR LAB(4,258B)	REP: OR SAVINGS RI	ESTOR					(/174,258B; /174	FOR LABO 4,258B)	,		,		
	AGREE SENATE CONC		*******	*****	******	*****	*****	*****	HOUSE CONC		**********	*******	********	*****	·
100.00		erts.								ORD.					100.00
100-00	1		51,194	В		5	1,194	В			51,194 B		51,194	В	100-00
		FOR FRIN	IGE BENEFITS.						EXECUTIVE R ADD FUNDS I	FOR FRINC	E BENEFITS.				
	(/51,194B; /51,19 ***********************************	/	*******	*****	******	******	*****	*****	(/51,194B; /51,1	/	*******	*******	*******	*****	
	SENATE CONC	CURS.							HOUSE CONC	URS.					

Program ID CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

Structure #: 100104040000

Subject Committee: CPN COMMERCE

COMMERCE AND CONSUMER PROTECTION

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
	225,452	В		225,452	В			225,452	В		225,452	В
0.00	225,452		0.00	225,452		TOTAL CHANGES	0.00	225,452		0.00	225,452	
						BUDGET TOTALS BY MOF						
66.00	5,631,030	В	66.00	5,631,030	В		66.00	5,631,030	В	66.00	5,631,030	В
66.00	5,631,030		66.00	5,631,030		TOTAL BUDGET	66.00	5,631,030		66.00	5,631,030	

Program ID CCA191

CA191 GENERAL SUPPORT

Structure #: 100105000000

		SENATE					HOUSE			
EQ# EX	PLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
	44.00	6,532,299 B	44.00	6,532,299 B		44.00	6,532,299 B	44.00	6,532,299 H	}
	44.00	6,532,299	44.00	6,532,299	_	44.00	6,532,299	44.00	6,532,299	=
- 1										- -
***** AG		**********	*******	********	*******	******	*******	*******	*********	***
MA INC COl	RKETPLACE, PROM CREASE KNOWLEDO	LD FAIRNESS AND P TOTE SOUND CONSU GE, OPPORTUNITY, A ANCING PROGRAM I	JMER PRACTAND JUSTIC	ΓICES, AND E IN OUR	MARKETPLAC INCREASE KNO	E, PROMOTO OWLEDGE,	FAIRNESS AND PU TE SOUND CONSUN OPPORTUNITY, AI CING PROGRAM EF	MER PRACTIOND JUSTICE I	CES, AND N OUR	
3-001		145,172 B		145.172 B			145.172 B		145,172 E	3-0
AI (/14	5,172B; /145,172B)	PREP: OR SAVINGS RESTO			EXECUTIVE B ADD FUNDS I (/145,172B; /145	FOR LABOR	-, -	RATION.	143,172	
AG	REE	********	******	********			********	*******	*************	***
SEN	NATE CONCURS.				HOUSE CONCU	JRS.				
6-001		(175,000) B		(175,000) B			(175,000) B		(175,000) E	6-00
RE (/-1'	75,000B; /-175,000B)	NON-RECURRING C		********	(/-175,000B; /-17	DS FOR NC 75,000B)	EP:)N-RECURRING CO		*******	***
	NATE CONCURS.				HOUSE CONCU	IDC				

Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00)1						90-0
		306,461 B	306,461 B		306,461 B	306,461 B	
	FORECLOSURE DISP (/306,461B; /306,461B)	RY POSITIONS AND FUNDS E PUTE RESOLUTION PROGRA		FORECLOSURE DISI (/306,461B; /306,461B	RY POSITIONS AND FUNDS PUTE RESOLUTION PROGRA	AM.	**
	SENATE CONCURS. DETAIL OF THE GO (1) TEMPORARY PRO	(170,000)		(1) TEMPORARY PRO	2,000) E (170,000)		
91-00)1						91-0
		100,000 B	50,000 B				
	(/100,000B; /50,000B)	ST: ONSUMER EDUCATION CAI		(/100,000B; /50,000B)	CONSUMER EDUCATION CA		**
	SENATE CONCURS.			HOUSE DOES NOT C	CONCLID		

Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
				l				
92-90	00	135.700 B	32,000	D		135,700 B	32,000	92-9 B
	SUBSCRIPTION COST (/135,700B; /32,000B)	T: FORMATION TECHNOL	OGY EQUIPMENT AND		SUBSCRIPTION COS (/135,700B; /32,000B)	EST: NFORMATION TECHNOLOG STS.	Y EQUIPMENT AND	
	SENATE CONCURS. DETAIL OF GOVERN WEBSENSE GATEWA	NOR'S REQUEST: LY ANYWHERE SUBSCR JLE AND SERVER UPGR				RNOR'S REQUEST: AY ANYWHERE SUBSCRIPT DULE AND SERVERS UPGRA		
100-00	1	120,879 B	120,879	В		120,879 B	120,879	100-0 B
	EXECUTIVE REQUES ADD FUNDS FOR FR (/120,879B; /120,879B)	RINGE BENEFITS.			EXECUTIVE REQUE ADD FUNDS FOR F (/120,879B; /120,879E	FRINGE BENEFITS.		
	AGREE	**********	**********	*****	********	*************	**********	:***
	SENATE CONCURS.				HOUSE CONCURS.			
308-00	1.00	46,163 B	1.00 92,326	В		В		308-0
	GOVERNOR'S MESSA ADD (1) POSITION A (1.00/46.163B: 1.00/92.	AND FUNDS FOR WEBSI	TE SUPPORT.		(1.00/46.163B: 1.00/92	2 326R)		
	(, , ,	***********************	**********	*****	(, ,	2,320 D) *****************************	***********	****
	SENATE CONCURS. DETAIL OF GOVERN WEBMASTER (FY14:		5)					

Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
1.00	679,375	В	1.00	571,838	В			533,212	В		429,512	В
1.00	679,375		1.00	571,838		TOTAL CHANGES	0.00	533,212		0.00	429,512	
						BUDGET TOTALS BY MOF						
45.00	7,211,674	В	45.00	7,104,137	В		44.00	7,065,511	В	44.00	6,961,811	В
45.00	7,211,674		45.00	7,104,137		TOTAL BUDGET	44.00	7,065,511		44.00	6,961,811	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENAT	E						но	OUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
	114.10 101.15 0.00 0.00	10,817,065 85,712,950 464,458 86,827	N S	114.10 101.15 0.00 0.00	10,817,065 85,712,950 464,458 86,827	N S	_	114.10 101.15 0.00 0.00	10,817,065 85,712,950 464,458 86,827	N S	114.10 101.15 0.00 0.00	10,817,065 85,712,950 464,458 86,827	N S	
	215.25	97,081,300		215.25	97,081,300			215.25	97,081,300		215.25	97,081,300		
-	AGREE OBJECTIVE: TO MINI AND ECONOMIC LOS MASS CASUALTY SI PROVIDING NATION ORGANIZATIONS AE AND READINESS TO AND STATE MISSION	MIZE DEATHS, I SES IN THE EVE FUATIONS, OR M AL GUARD AND EQUATE MANN RESPOND EXPE	NJUR ENT O IAN-N CIVII ING, '	LIES, PROPER OF PHYSICAL MADE DISAS L DEFENSE TRAINING, E DUSLY TO BO	RTY DAMAGE, DISASTERS, TERS BY		OBJECTIVE: TO AND ECONOM MASS CASUAI PROVIDING N. ORGANIZATIO AND READINE	O MINIMIZ IIC LOSSE LTY SITU ATIONAL DNS ADEQ ESS TO RE	ZE DEATHS, IN. S IN THE EVEN ATIONS, OR MA GUARD AND C UATE MANNIN SPOND EXPEDI	JURIE T OF I N-MA IVIL I IG, TR	S, PROPERT PHYSICAL D IDE DISASTE DEFENSE AINING, EQI	Y DAMAGE, DISASTERS, ERS BY UIPMENT,	****	- 1
3-00)1	135,924	A		135,924	A			135,924	A		135,924	A	3-001
		245,774	N		245,774	N			245,774	N		245,774	N	
		17,103	U		17,103	U			17,103	U		17,103	U	
	EXECUTIVE BUDGE ADD FUNDS FOR LA (/135,924A; /135,924A)	BOR SAVINGS I	RESTO	ORATION.			EXECUTIVE B ADD FUNDS 1 (/135.924A: /13:	FOR LABO	REP: DR SAVINGS RE	STOR	ATION.			
	(/153,924A, /153,924A) (/245,774N; /245,774N) (/17,103U; /17,103U)		*****	******	*******	******	(/245,774N; /243 (/17,103U; /17,1	5,774N) .03U)	*******	******	*******	*******	*****	
	SENATE CONCURS.						HOUSE CONC	URS.						

Program ID DEF110

110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
6-00	1	(10,250) A	(10,250) A		(10,250) A	(10,250) A	6-001
		(50,000) N	(50,000) N		(50,000) N	(50,000) N	
	(/-10,250A; /-10,250A) (/-50,000N; /-50,000N)	R NON-RECURRING COS	TS.	(/-10,250A; /-10,250A) (/-50,000N; /-50,000N)	OR NON-RECURRING COSTS)		
	SENATE CONCURS.			HOUSE CONCURS.			
10-00	1						10-001
	FROM PERSONAL SE	IN GENERAL FUNDS FOI ERVICES.	R STAFF RESTORATION	FROM PERSONAL SI	8 IN GENERAL FUNDS FOR S		
		NOR'S REQUEST: GENERAL (#120247; 19,92 'ARY II (#120248; 68,388)	0)		GENERAL (#120247; 19,920) ΓARY II (#120248; 68,388)		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SE	ENATE				HOUSE			
SEQ# EXP	LANATION FY 2014	1 I	FY 2015	EXPLANATION	FY 2	8014	FY 2	2015	SEQ#
11-001	(3.50) (132	2,282) A (3.50)	(132,282) A	(3	3.50)	(132,282) A	(3.50)	(132,282) A	11-00
TRA (DEF) (-3.50	UTIVE REQUEST: NSFER-OUT (3.5) POSITION 10/AB). -132,282A; -3.50/-132,282A)	S AND FUNDS FROM (D	DEF110/AA) TO	EXECUTIVE REQUE TRANSFER-OUT (3. (DEF110/AB). (-3.50/-132,282A; -3.5	.5) POSITIO		S FROM (DEF	110/AA) TO	*
DET (.5) G (1) GE (1) BU (1) BU	TE CONCURS. AIL OF GOVERNOR'S REQUENERAL LABORER I MOLO NERAL LABORER II MAUI ILDING MAIN HELP MAUI ILDING MAIN WORKER KA	KAI BC02 (#270; -16,614) BC03 (#7378; -34,164) BC05 (#32862; -36,960)		HOUSE CONCURS. DETAIL OF GOVER (.5) GENERAL LABO (1) GENERAL LABOI (1) BUILDING MAIN (1) BUILDING MAIN SEE DEF110 SEQ. NO	RER I MOI RER II MAI HELP MAI WORKER	LOKAI BC02 (#2° UI BC03 (#7378; UI BC05 (#32862	-34,164) ; -36,960))	
11-002	-	2,282 A 3.50	132,282 A	1	3.50	132,282 A	3.50	132,282 A	11-00
EXEC TRA (DEF) (3.50/	UTIVE REQUEST: NSFER-IN (3.5) POSITIONS 2 10/AB). 32,282A; 3.50/132,282A)	AND FUNDS FROM (DEI		EXECUTIVE REQUE TRANSFER-IN (3.5) (DEF110/AB). (3.50/132,282A; 3.50/1	POSITION	S AND FUNDS F		•	*
AGRE									
DET (.5) G (1) GE (1) BU	TE CONCURS. AIL OF GOVERNOR'S REQU ENERAL LABORER I MOLO NERAL LABORER II MAUI ILDING MAIN HELP MAUI ILDING MAIN WORKER KA	KAI BC02 (#270; 16,614) BC03 (#7378; 34,164) BC05 (#32862; 36,960)		HOUSE CONCURS. DETAIL OF GOVER (.5) GENERAL LABO (1) GENERAL LABOI (1) BUILDING MAIN (1) BUILDING MAIN	RER I MOI RER II MAI HELP MAI	LOKAI BC02 (#2° UI BC03 (#7378; ° UI BC05 (#32862	34,164) ; 36,960)		
SEE D	EF110 SEQ. NO. 11-001.			SEE DEF110 SEQ. NO	D. 11-001.				

Program ID DEF110

DEF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATION	I	FY 2014		FY 2	015		SEQ#
20-00	1.00	86,676 A	1.00	86,676 A		1.00	86,676	A	1.00	86,676	A	20-00
	EXECUTIVE REQUEST TRANSFER-IN (1) POS FROM SERVICES TO V PHYSICAL DISASTERS (1.00/86,676A; 1.00/86,6	SITION, (1) TEMPORAF ETERANS (DEF112) TO 5 (DEF110).			EXECUTIVE REQ TRANSFER-IN (1 FROM SERVICES PHYSICAL DISAS (1.00/86,676A; 1.00) POSITIC TO VETE TERS (DE	RANS (DEF11		<i>'</i>		*****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) BUILDING MAINTE (1) TEMPORARY INFO	NANCE WORKER I BO	,	, ,	HOUSE CONCURS DETAIL OF GOVI (1) BUILDING MA (1) TEMPORARY	ERNOR'S I INTENAN	CE WORKER		, ,	,		
	SEE DEF112 SEQ. NO. 2	20-001.			SEE DEF112 SEQ.	NO. 20-00	1.					

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
60-00	1	(52,642) A	(52,642) A		(52,642) A	(52,642) A	60-00				
00-00	1	(322,125) N	(322,125) N		(322,125) N	(322,125) N	00-00				
	EXECUTIVE REQUES REDUCE FUNDS FO PROJECTS.	ST: DR (6) TEMPORARY POSITION	ONS FOR COMPLETED	EXECUTIVE REQUE REDUCE (6) TEMPO PROJECTS.	ST: DRARY POSITIONS AND FUI	NDS FOR COMPLETED					
	(/-52,642A; /-52,642A) (/-322,125N; /-322,125		*********	(/-52,642A; /-52,642A) (/-322,125N; /-322,125		**********	*				
	AGREE										
	14,499A/-43,497N) (1) TEMPORARY FLO 15,006A/-45,018N) (2) TEMPORARY FLO 0.75N; -11,394A/-34,13	OOD BRANCH CHIEF (#1173 OOD BRANCH CHIEF (#1180 OOD ACCOUNTANT (#11733 82N)	051; -0.25A/-0.75N; - 72, #118055; -0.25A/-	14,499A/-43,497N) (1) TEMPORARY FLO 15,006A/-45,018N) (2) TEMPORARY FLO 0.75N; -11,394A/-34,1	DOOD BRANCH CHIEF (#11736 DOOD BRANCH CHIEF (#11806 DOOD ACCOUNTANT (#117376 82N)	51; -0.25A/-0.75N; - 2, #118055; -0.25A/-					
	6,198A/-18,594N) (1) TEMPORARY TAS PLANNER (#119251; -		,	6,198A/-18,594N) (1) TEMPORARY TA: PLANNER (#119251;		,					
	FRINGE BENEFITS (- TURNOVER SAVING			FRINGE BENEFITS (-95,340N) TURNOVER SAVINGS (5,849A)							

Program ID DEF110

EF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

	SENATE	HOUSE				
SEQ# EXPLANAT	ION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-001			I			70-00
	(56,000,000) N	(56,000,000) N		(56,000,000) N	(56,000,000) N	
	56,000,000 P	56,000,000 P		56,000,000 P	56,000,000 P	
	EANS OF FINANCING FOR (11.5) T DEFENSE SUPPORT FROM FEDERA			ST: DF FINANCING FOR (11.5) TE E SUPPORT FROM FEDERAL		
(/56,000,000P	N; /-56,000,000N) ; /56,000,000P)		(/-56,000,000N; /-56,0 (/56,000,000P; /56,000			
AGREE	*****************	***********	***************	**************	*************	**
HOMELAND (1) ASSISTAN (0.75) CIVIL 1 (0.75) HAZAH (1) TERRORI (1) TSUNAM 1.00N/1.00P) (0.75) FLOOD (0.75) FLOOD (0.75) KIHOL (0.75) KIHOL (0.75) HAZAH (0.75) KIHOL	GOVERNOR'S REQUEST: SECURITY (56,000,000) ST CIVIL DEFENSE PLANNER (#11 DEFENSE PLANNER (#111378; -0.7: RD MITIGATION CLERK (#111379; SM CLERK (#112782; -1.00N/1.00P) L-EARTHQUAKE PREPAREDNESS D PLANNER (#117369; -0.75N/0.75P) D CLERK TYPIST (#117373; -0.75N/0 D BAY PROJECT LEADER (#11831: O BAY BUILDING INSPECTOR (#1 O BAY ACCOUNTANT (#118322; -0.75N/	5N/0.75P) -0.75N/0.75P) CLERK (#116385; - 0.75P) 8; -0.75N/0.75P) 18321; -0.75N/0.75P) 0.75N/0.75P) 26; -0.75N/0.75P) /0.75P)	(0.75) CIVIL DEFENS (0.75) HAZARD MITI (1) TERRORISM CLE (1) TSUNAMI-EARTI 1.00N/1.00P) (0.75) FLOOD PLANI (0.75) FLOOD CLERI (0.75) KIHOLO BAY (0.75) KIHOLO BAY (0.75) KIHOLO BAY (0.75) HAZARD MITI (0.75) KIHOLO BAY	_	N/0.75P) 0.75N/0.75P) LERK (#116385; - 75P) 10.75N/0.75P) 8321; -0.75N/0.75P) 75N/0.75P) 5; -0.75N/0.75P) 0.75P)	

Program ID DEF110

F110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ī			
80-00	01						80-001
	(3.00/A; 3.00/A) (3.00/N; 3.00/N) (3.00/P; 3.00/P)	IONS FROM TEMPORA	ARY TO PERMANENT.	(3.00/A; 3.00/A) (3.00/N; 3.00/N) (3.00/P; 3.00/P)	ΓΙΟΝS FROM TEMPORA	RY TO PERMANENT.	
	1.0A/1.0A; #110149; 1. (1) TERRORISM CLER (2) RADIO TECHNICI. (1) EMERGENCY OPE (1) EMERGENCY OPE (1) CITIZEN CORPS C	NOR'S REQUEST: DEFENSE PLANNER-' 0P) RK (#112782; 1.0P) AN I (#118861; 1.0A; #1 CRATIONS PLANNER (#	#116832; 1.0N) FYPIST (#116833; 1.0N) 55; 1.0N)	1.0A/1.0A; #110149; 1 (1) TERRORISM CLE (2) RADIO TECHNICI (1) EMERGENCY OPI (1) EMERGENCY OPI (1) CITIZEN CORPS (NOR'S REQUEST: L DEFENSE PLANNER- 1 .0P)	8862; 1.0A) 116832; 1.0N) YPIST (#116833; 1.0N) 5; 1.0N)	

Program ID DEF110

EF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE				HOUSE					
EQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#			
90-00	v1	100,000 A	100,000	A		100,000 A	100,000	A 90-00			
		225,000 N	225,000	N		225,000 N	225,000	N			
	EXECUTIVE REQUES ADD FUNDS FOR TH SIRENS. (/100,000A; /100,000A) (/225,000N; /225,000N)	HE EMERGENCY OPERATIO	ONS CENTER AND	******	EXECUTIVE REQUE ADD FUNDS FOR T SIRENS. (/100,000A; /100,000A (/225,000N; /225,000N	HE EMERGENCY OPERATIO	ONS CENTER AND	****			
	ELECTRICITY (FY14:	00A; FY15: 3,000A) 0,000A; FY15: 45,000A) 42,500A; FY15: 42,500A) R AND MAINTENANCE (FY	14: 7,500A; FY15:		ELECTRICITY (FY14	00A; FY15: 3,000A) 40,000A; FY15: 45,000A) : 42,500A; FY15: 42,500A) IR AND MAINTENANCE (FY	14: 7,500A; FY15:				
91-00	1	281,554 A 844,661 N	298,447 895,341			281,554 A 844,661 N	281,554 844,661				
	(/281,554A; /281,554A) (/844,661N; /844,661N)	ΓΊLITY COSTS FOR HAWAII))			(/281,554A; /281,554A (/844,661N; /844,661N	TILITY COSTS FOR HAWAI .))					
	DISAGREE	***********	******	*****	*************	*************	**********	****			
	SENATE DOES NOT CONCUR. ADDS \$16,893 IN GENERAL FUNDS AND \$50,730 IN FEDERAL FUNDS IN FY15 FOR UTILITY COSTS. THREE NEW BUILDINGS WILL BECOME OPERATIONAL IN FY13.				HOUSE CONCURS. THREE NEW BUILDINGS WILL BECOME OPERATIONAL IN FY13.						

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) ADD FUN (/2,802,522) (/2,802,522) HOUSE CO DETAIL OF GOVERNOR'S REQUEST: DETAI	2,802,522 N E REQUEST: DS FOR THE HAWAII ARMY NATI N; /3,602,522N)		
2,802,522 N EXECUTIVE REQUEST: ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) EXECUTIVE EXECUTIVE ADD FUN (/2,802,522 N HOUSE CO DETAIL OF DETAIL OF DETAIL OF MACHINE BUILDING AND CONSTRUCTION MATERIALS (-700,000N) EXECUTIVE ADD FUN	E REQUEST: DS FOR THE HAWAII ARMY NATION; /3,602,522N) NCURS.	ONAL GUARD FACILITIES.	92-00
2,802,522 N EXECUTIVE REQUEST: ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) EXECUTIVE REQUEST: ADD FUN (/2,802,522 N HOUSE CO DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE BUILDING AND CONSTRUCTION MATERIALS (-700,000N)	E REQUEST: DS FOR THE HAWAII ARMY NATION; /3,602,522N) NCURS.	ONAL GUARD FACILITIES.	
EXECUTIVE REQUEST: ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) EXECUTIVE EXECUTIVE EXECUTIVE ADD FACILITIES. ADD FUN (/2,802,522 ***** ADD FUN (/2,802,522 **** DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE BUILDING AND CONSTRUCTION MATERIALS (-700,000N)	E REQUEST: DS FOR THE HAWAII ARMY NATION; /3,602,522N) NCURS.	ONAL GUARD FACILITIES.	**
ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) ADD FUN (/2,802,522) (/2,802,522) MOUSE CO DETAIL OF GOVERNOR'S REQUEST: DETAI	DS FOR THE HAWAII ARMY NATI N; /3,602,522N) 		**
DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: JANITORIAL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: JANITORIAL OF GOVERNOR'S REQUEST: JANITORIAL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: JANITORIAL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: JANITORIAL OF GOVERNOR'S REQUEST: MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N)			
TELEPHONE (135,000N) TELEPHONE TRANSPORTATION INTRA STATE (40,000N) TRANSPORTATION SUBSISTED SUBSISTENCE INTRA STATE (42,000N) SUBSISTED TRANSPORTATION OUT-OF-STATE (31,000N) TRANSPORTATION SUBSISTED SUBSISTENCE OUT-OF-STATE (47,000N) SUBSISTED ELECTRICITY (FY14: 700,000N; FY15: 1,500,000N) ELECTRIC GAS (32,590N) GAS (32,590N) SEWAGE (12,000N) SEWAGE (00THER UTILITIES (-263,547N)	L SUPPLIES (20,000N) AND EQUIPMENT PARTS (30,000N) AND CONSTRUCTION MATERIAL PY SUPPLIES (10,000N) (E (135,000N) (TATION INTRA STATE (40,000N) (TATION OUT-OF-STATE (31,000N) (TATION OUT-OF-STATE (47,000N) (TY (FY14: 700,000N; FY15: 1,500,000N)	S (-700,000N))))))	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00	1	100,000 A	100,000 A		150,000 A	150,000 A	93-00
	(/150,000A; /150,000A)	HE TUITION ASSISTANCE I	PROGRAM.	EXECUTIVE REQUE ADD FUNDS FOR T (/150,000A; /150,000A	HE TUITION ASSISTANCE P .)	ROGRAM.	**
	DISAGREE SENATE DOES NOT C REDUCES BY \$50,00			HOUSE CONCURS. NON-RECURRING.			
94-00	EXECUTIVE REQUES ADD (1) POSITION A (1.00/0A; 1.00/51,312A	AND FUNDS FOR ENGINEE .)	RING SUPPORT.	EXECUTIVE REQUE ADD (1) POSITION . (1.00/0A; 1.00/51,3124	AND FUNDS FOR ENGINEER	RING SUPPORT.	94-00
	AGREE SENATE DOES NOT C DETAIL OF GOVERN (1) PROJECT PROGRA	CONCUR.	5: 51,312)	HOUSE DOES NOT C DETAIL OF GOVER!		5: 51,312)	**
212-00	1	1,300,000 U 3,500,000 P					212-00
	GOVERNOR'S MESSA ADD FUNDS FOR CE (/1,300,000A; /A) (/3,500,000P; /P)	RANE.		(/1,300,000A; /A) (/3,500,000P; /P)			
	DISAGREE SENATE DOES NOT C CHANGE MEANS OF			************	***************************************	****************************	**

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE	,			HOUSE							
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
						ı							
1060-60	0						(10.25)	(579,537)	A	(10.25)	(579,537)	A	1060-60
							(3.25)	(168,042)	N	(3.25)	(168,042)	N	
	******		******	****	****	FOR VACANCY	0) POSITIO ' SAVINGS						
	DISAGREE					DETAIL OF HO	OUSE ADJU	JSTMENT:					
						REDUCES THE IDENTIFIED BY #118135, #21739	FOLLOWIN DEPARTN D, #38788, #	NG POSITIONS MENT: #5690, #1 100541, #100446	2840, 5, #10	, #117354, #1 0539, #36338	5987, #44478,		
090-00	1	1,000,000	A			#11475, #31187,	#117810, #	117373, #29140,	#110	993.			2090-0
		,,											2070 (
	SENATE ADJUSTME ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAI	NDS LAND STUI		****	*****	******	***********	*****	******	*******	*****	2090 0
	ADD FUNDS FOR D DISAGREE NON-RECURRING.	NT: OWSETT HIGHLAI	NDS LAND STUI	*******									2070 0
	ADD FUNDS FOR D	NT: OWSETT HIGHLAI	NDS LAND STUI	658,155	A	TOTAL CHANGES BY MOF	(9.25)	111,725	A	(9.25)	111,725	A	2070 0
	ADD FUNDS FOR D DISAGREE NON-RECURRING.	NT: OWSETT HIGHLAI 1,641,262 (52,254,168)	NDS LAND STUI	658,155 (51,403,488)	A N			111,725 (52,422,210)	A N		111,725 (51,622,210)	A N	2070 0
	ADD FUNDS FOR D DISAGREE NON-RECURRING.	NT: OWSETT HIGHLAI 1,641,262 (52,254,168) 1,317,103	A 1.00 N	658,155 (51,403,488) 17,103	A N U		(9.25)	111,725 (52,422,210) 17,103	A N U	(9.25)	111,725 (51,622,210) 17,103	A N U	2000
	ADD FUNDS FOR D DISAGREE NON-RECURRING.	NT: OWSETT HIGHLAI 1,641,262 (52,254,168) 1,317,103 59,500,000	A 1.00 N	658,155 (51,403,488)	A N U		(9.25)	111,725 (52,422,210)	A N U	(9.25)	111,725 (51,622,210)	A N U	2030 0
	ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAN 1,641,262 (52,254,168) 1,317,103 59,500,000 10,204,197	A 1.00 N U P 1.00	658,155 (51,403,488) 17,103 56,000,000 5,271,770	A N U P	TOTAL CHANGES BY MOF TOTAL CHANGES	(9.25) (3.25)	111,725 (52,422,210) 17,103 56,000,000 3,706,618	A N U P	(9.25) (3.25) (12.50)	111,725 (51,622,210) 17,103 56,000,000	A N U P	
	ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAN 1,641,262 (52,254,168) 1,317,103 59,500,000 10,204,197 12,458,327	A 1.00 N U P 1.00 A 115.10	658,155 (51,403,488) 17,103 56,000,000 5,271,770	A N U P	TOTAL CHANGES BY MOF	(9.25) (3.25) (12.50)	111,725 (52,422,210) 17,103 56,000,000	A N U P	(9.25) (3.25)	111,725 (51,622,210) 17,103 56,000,000 4,506,618	A N U P	
	ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAI 1,641,262 (52,254,168) 1,317,103 59,500,000 10,204,197 12,458,327 33,458,782	A 1.00 N U P 1.00 A 115.10 N 101.15	658,155 (51,403,488) 17,103 56,000,000 5,271,770 11,475,220	A N U P	TOTAL CHANGES BY MOF TOTAL CHANGES	(9.25) (3.25) (12.50) 104.85	111,725 (52,422,210) 17,103 56,000,000 3,706,618 10,928,790	A N U P	(9.25) (3.25) (12.50) 104.85	111,725 (51,622,210) 17,103 56,000,000 4,506,618 10,928,790	A N U P	
	ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAN 1,641,262 (52,254,168) 1,317,103 59,500,000 10,204,197 12,458,327 33,458,782 464,458	A 1.00 N U P 1.00 A 115.10 N 101.15 S 0.00	658,155 (51,403,488) 17,103 56,000,000 5,271,770 11,475,220 34,309,462	A N U P	TOTAL CHANGES BY MOF TOTAL CHANGES	(9.25) (3.25) (12.50) 104.85 97.90	111,725 (52,422,210) 17,103 56,000,000 3,706,618 10,928,790 33,290,740	A N U P	(9.25) (3.25) (12.50) 104.85 97.90	111,725 (51,622,210) 17,103 56,000,000 4,506,618 10,928,790 34,090,740	A N U P	
	ADD FUNDS FOR D ************************************	NT: OWSETT HIGHLAN 1,641,262 (52,254,168) 1,317,103 59,500,000 10,204,197 12,458,327 33,458,782 464,458 1,403,930	A 1.00 N U P 1.00 A 115.10 N 101.15 S 0.00 U 0.00	658,155 (51,403,488) 17,103 56,000,000 5,271,770 11,475,220 34,309,462 464,458	A N U P A N S U	TOTAL CHANGES BY MOF TOTAL CHANGES	(9.25) (3.25) (12.50) 104.85 97.90 0.00	111,725 (52,422,210) 17,103 56,000,000 3,706,618 10,928,790 33,290,740 464,458	A N U P A N S U	(9.25) (3.25) (12.50) 104.85 97.90 0.00	111,725 (51,622,210) 17,103 56,000,000 4,506,618 10,928,790 34,090,740 464,458	A N U P A N S U	

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

			SENATE				HOUSE							
SEQ#	EXPLANAT	ION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015		SEQ#		
		24.00	4,882,000 A	24.00	4,882,000 A	,	24.00	4,882,000 A	24.00	4,882,000	A			
	_	24.00	4,882,000	24.00	4,882,000	_	24.00	4,882,000	24.00	4,882,000				
-	1											-		
	AGREE	******	***********	******	********	**********	*****	**********	*******	*******	*****	•		
			E VETERANS TO AC					VETERANS TO ACH						
			CHOLOGICAL ADJUS LIFE, AND TO ASSUI					IOLOGICAL ADJUST FE, AND TO ASSURI						
	REQUIREME	NTS.				REQUIREMEN	TS.							
3-00	1		60,411 A		60,411 A			60,411 A		60,411	A	3-00		
	EXECUTIVE					EXECUTIVE B								
			OR SAVINGS RESTO	RATION.				R SAVINGS RESTOR	ATION.					
		, ,	********	******	********	(/60,411A; /60,4	,	*********	******	*******	*****	•		
	AGREE SENATE CON	JCI IDS				HOUSE CONC	TDC							
	SENATE CON	·CORS.				HOUSE CONC.	JK5.							
6-00	1		(3,189,764) A		(3,189,764) A			(3,189,764) A		(3,189,764)	A	6-00		
	EXECUTIVE					EXECUTIVE B								
			NON-RECURRING CO	OSTS.				ON-RECURRING COS	STS.					
		, , ,	,	******	******	(/-3,189,764A; /-		.) ***********	******	******	*****	•		
	AGREE													
	SENATE CON	ICURS.				HOUSE CONC	J RS .							

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

		SENATE			HOUSE									
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014	FY 2	015	SEQ#				
20-00	01 (1.00)	(86,676) A	(1.00)	(86,676) A		(1.00)	(86,676) A	(1.00)	(86,676) A	20-001				
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (-1.00/-86,676A; -1.00/-86,676A) AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (-1.00/-86,676A; -1.00/-86,676A)									
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I BC09 (#8098; -44,544) (1) TEMPORARY INFORMATION SPECIALIST III SR18 (#47315; -42,132)					INTENAN	REQUEST: CE WORKER I BCO TION SPECIALIST		,					
	SEE DEF110 SEQ. NO. 2		SEE DEF110 SEQ.	NO. 20-00	1.									

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

		SENATE				HOUSE									
SEQ# EX	XPLANATION	FY 2014	I	FY 2015		EXPLANATION	F	Y 2014	FY	2015		SEQ#			
90-001	5.00	474,196 A	5.00	399,992 <i>F</i>	A		5.00	474,196 A	5.00	399,992	A	90-001			
	ECUTIVE REQUES DD (5) POSITIONS	T: AND FUNDS FOR VET	ERANS SERV	VICES.		EXECUTIVE REQU ADD (5) POSITION		FUNDS FOR VETE	RANS SERVIC	ES.					
****		· · · · · · · · · · · · · · · · · · ·	*******	*****	(5.00/474,196A; 5.00		,	**********	*******	*****					
SEN DI (2) 42,1 (3) 45,5 BUI BUI NE SPE SHI (4) LAI COI TRI (FY	AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) VETERANS SERVICES COUNSELOR III SR20 (FY14: 21,066; FY15: 42,132) (3) VETERANS SERVICES COUNSELOR IV SR22 (FY14: 22,788; FY15: 45,576) BURIAL VAULTS (48,000) BURIAL FEE (FY14: 200,000) NETWORK OF CARE (40,000) SPECIAL ADAPTIVE HOUSING (FY14: 25,000; FY15: 25,000) SHREDDER (FY14: 300) (4) OFFICE CHAIRS (FY14: 1,500) LAPTOP COMPUTER (FY14: 700) COMPUTERS (FY14: 7,200) TRIMMERS, WEED EATERS, BLOWERS, AND RELATED EQUIPMENT (FY14: 11,000; FY15: 11,000) SPORT UTILITY VEHICLE 4X4 (FY14: 30,000; FY15: 30,000)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) VETERANS SERVICES COUNSELOR III SR20 (FY14: 42,132; FY15: 84,264) (3) VETERANS SERVICES COUNSELOR IV SR22 (FY14: 68,364; FY15: 136,728) BURIAL VAULTS (48,000) BURIAL FEE NETWORK OF CARE AND SPECIAL HOUSING (FY14: 200,000) ALLOWANCE (65,000) SHREDDER (FY14: 300) (4) OFFICE CHAIRS (FY14: 1,500) LAPTOP COMPUTER (FY14: 700) COMPUTERS (FY14: 7,200) TRIMMERS, WEED EATERS, BLOWERS, AND RELATED EQUIPMENT (11,000) SPORT UTILITY VEHICLE 4X4 (30,000)								
1060-600						HOUSE ADJUSTME	(1.00) ENT:	(32,424) A	(1.00)	(32,424)	A	1060-600			
	**************************************	*********	*******	*******	*****	REDUCE (1) POSITIONS AND FUNDS FOR VACANCY SAVINGS.									
					DETAIL OF HOUS REDUCES THE FOI IDENTIFIED BY DE	LLOWING	G POSITIONS AND	BUDGETED I	FUNDS AS						

Program ID DEF112

12 SERVICES TO VETERANS

Structure #: 060106000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE						HOUSE			
SEQ#	EXPLANATIO	N	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
		4.00	(2.741.922)	4.00	(2.016.027)	TOTAL	CHANCES BY MOE	2.00	(0.774.057) A	2.00	(2.949.461) A	
		4.00	(2,741,833) A (2,741,833)	4.00	(2,816,037)	_	CHANGES BY MOF OTAL CHANGES	3.00	(2,774,257) A (2,774,257)	3.00	(2,848,461) A (2,848,461)	
		28.00	2,140,167 A	28.00	2,065,963	– A BUDGE	ET TOTALS BY MOF	27.00	2,107,743 A	27.00	2,033,539 A	
		28.00	2,140,167	28.00	2,065,963		OTAL BUDGET	27.00	2,107,743	27.00	2,033,539	

Program ID DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

		SENATE					HOUSE				
SEQ# EXP	PLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	0.00	1,551,864 A		1,551,864 A 5,568,699 N		0.00	1,551,864 A 5,568,699 N	0.00	1,551,864 5,568,699		
	0.00	7,120,563	0.00	7,120,563	<u> </u>	0.00	7,120,563	0.00	7,120,563		
- 1		, ,			_						-
AGR	****** EE	********	*******	*********	**********	******	******	******	*********	*****	*
SIXT PRO' DISC RESI	ECTIVE: TO INTER TEEN TO EIGHTEEI VIDING THE VALU CIPLINE NECESSAI IDENTIAL PHASE A MILITARY, ENROI	N YEAR OLD HIG JES, SKILLS, EDU RY FOR SUCCESS AND THE CORPS	H SCHOOL STU ICATION, AND S SFUL PLACEME IMEMBERS TO E	DENTS BY SELF- NT IN THE POST SE ACTIVE IN	SIXTEEN TO EI PROVIDING TH DISCIPLINE NE RESIDENTIAL I	GHTEEN Y E VALUES CESSARY PHASE AN	ENE AND IMPACT THE YEAR OLD HIGH SCH S, SKILLS, EDUCATION FOR SUCCESSFUL IN THE CORPS MEMI ED IN SCHOOL, OR O	HOOL STUDE ON, AND SEI PLACEMENT BERS TO BE	ENTS BY LF- IN THE POST ACTIVE IN		
3-001		19,418 A		19,418 A 15,688 N			19,418 A 15,688 N		19,418 15,688		3-0
ADI (/19,4 (/15,6	CUTIVE BUDGET I D FUNDS FOR LAE 418A; /19,418A) 688N; /15,688N)	BOR SAVINGS RE		*******	(/19,418A; /19,41 (/15,688N; /15,68	OR LABOI 18A) 38N)	EP: R SAVINGS RESTOR				
AGR	EE	***********		*****			***********	******	***********	******	•
SENA	ATE CONCURS.				HOUSE CONCU	IRS.					
060-600							(68,172) A (204,515) N		(68,172) (204,515)		1060-60
****	*******	******	*********	*******	SAVINGS.	EMPORAR	Y POSITIONS, AND			****	*
DISA	AGREE					FOLLOWI DEPARTI	NG POSITIONS AND MENT: #20853G, #711				

Program ID DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

	SENATE			HOUSE					
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
			'						

	19,418 15,688			19,418 15,688	 TOTAL CHANGES BY MOF		(48,754) A (188,827) N		(48,754) A (188,827) N
0.00	35,106		0.00	35,106	TOTAL CHANGES	0.00	(237,581)	0.00	(237,581)
0.00	1,571,282 5,584,387	A N	0.00	1,571,282 5,584,387	BUDGET TOTALS BY MOF	0.00	1,503,110 A 5,379.872 N	0.00	1,503,110 A 5,379,872 N
0.00	7,155,669		0.00	7,155,669	 TOTAL BUDGET	0.00	6,882,982	0.00	6,882,982

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENAT	E						НС	OUSE				
EQ# EXPL	LANATION	FY 2014			FY 2015		EXPLANATIO)N	FY 2014		F	Y 2015		SEQ#
	12,552.6 0	772,510,601	A	12,552.6 0	772,510,601	A		12,552.6 0	772,510,601	A	12,552.6 0	772,510,601	A	
	0.00	7,530,000	В	0.00	7,530,000	В		0.00	7,530,000	В	0.00	7,530,000	В	
	0.00	166,428,581	N	0.00	166,428,581	N		0.00	166,428,581	N	0.00	166,428,581	N	
	0.00	28,919,060	T	0.00	28,919,060	T		0.00	28,919,060	T	0.00	28,919,060	T	
	0.00	3,995,605	U	0.00	3,995,605	U		0.00	3,995,605	U	0.00	3,995,605	U	
	0.00	3,379,491	W	0.00	3,379,491	W		0.00	3,379,491	W	0.00	3,379,491	W	
	12,552.60	982,763,338		12,552.60	982,763,338			12,552.60	982,763,338		12,552.60	982,763,338		
- 1														-
	DAMANCE STANI					Ε			ARDS SO THAT					
STANI STANI DO, Al	ORMANCE STANI DARDS AND DEV DARDS SPECIFY ND CARE ABOUT	YELOP TO THEI WHAT STUDEN	R FU	LLEST POTE	ENTIAL. THE OW, BE ABLE	ТО	PERFORMAN STANDARDS	S AND DEVE S SPECIFY W	LOP TO THEIR THAT STUDENT	FULI	LEST POTEN	TIAL. THE V, BE ABLE TO		
STANI STANI	DARDS AND DEV DARDS SPECIFY	VELOP TO THEI WHAT STUDEN 24,602,033	R FU NTS S A	LLEST POTE	ENTIAL. THE OW, BE ABLE 24,602,033	ТО А	PERFORMAN STANDARDS STANDARDS	S AND DEVE S SPECIFY W	CLOP TO THEIR VHAT STUDENT 24,602,033	FULI IS SH A	LEST POTEN	TIAL. THE V, BE ABLE TO 24,602,033	A	3-00
STANI STANI DO, Al	DARDS AND DEV DARDS SPECIFY	24,602,033 970,510	R FU NTS S A N	LLEST POTE	24,602,033 970,510	TO A N	PERFORMAN STANDARDS STANDARDS	S AND DEVE S SPECIFY W	24,602,033 970,510	FULI TS SH A N	LEST POTEN	TIAL. THE V, BE ABLE TO 24,602,033 970,510	A N	3-00
STANI STANI DO, Al	DARDS AND DEV DARDS SPECIFY	ZELOP TO THEI WHAT STUDEN 24,602,033 970,510 70,940	R FU NTS S A N T	LLEST POTE	24,602,033 970,510 70,940	TO A N T	PERFORMAN STANDARDS STANDARDS	S AND DEVE S SPECIFY W	24,602,033 970,510 70,940	FULI TS SH A N T	LEST POTEN	TIAL. THE V, BE ABLE TO 24,602,033 970,510 70,940	A N T	3-00
STANI STANI DO, Al	DARDS AND DEV DARDS SPECIFY	24,602,033 970,510	A N T U	LLEST POTE	24,602,033 970,510	A N T U	PERFORMAN STANDARDS STANDARDS	S AND DEVE S SPECIFY W	24,602,033 970,510	FULI TS SH A N T U	LEST POTEN	TIAL. THE V, BE ABLE TO 24,602,033 970,510	A N T U	3-00
STANI STANI DO, Al 3-001	DARDS AND DEV DARDS SPECIFY ND CARE ABOUT	24,602,033 970,510 70,940 4,395 9,947 PREP:	A N T U W	ILLEST POTE	24,602,033 970,510 70,940 4,395	A N T U	PERFORMAN STANDARDS STANDARDS DO, AND CAI	S AND DEVE S SPECIFY W RE ABOUT. BUDGET PR	24,602,033 970,510 70,940 4,395 9,947	A N T U W	LEST POTEN IOULD KNOW	TIAL. THE V, BE ABLE TO 24,602,033 970,510 70,940 4,395	A N T U	3-00
STANI STANI DO, Al 3-001 EXECT ADD (/24,60 (/970,5 (/70,94 (/4,395 (/9,947	DARDS AND DEV DARDS SPECIFY ND CARE ABOUT UTIVE BUDGET F FUNDS FOR LAB)2,033A; /24,602,03 510N; /970,510N) 10T; /70,940T) 5U; /4,395U) VW; /9,947W)	24,602,033 970,510 70,940 4,395 9,947 PREP: OR SAVINGS R	A N T U W	ILLEST POTE	24,602,033 970,510 70,940 4,395	A N T U	PERFORMAN STANDARDS STANDARDS DO, AND CAI	BUDGET PR S FOR LABO S; /24,602,033 70,510N) ,940T)	24,602,033 970,510 70,940 4,395 9,947 REP:	A N T U W	LEST POTEN IOULD KNOW	TIAL. THE V, BE ABLE TO 24,602,033 970,510 70,940 4,395	A N T U	3-00
STANI STANI DO, Al 3-001 EXECT ADD (/24,60 (/970,5 (/70,94 (/4,395 (/9,947	UTIVE BUDGET F FUNDS FOR LAB 02,033A; /24,602,03 510N; /970,510N) 10T; /70,940T) 5U; /4,395U) 7W; /9,947W)	24,602,033 970,510 70,940 4,395 9,947 PREP: OR SAVINGS R	A N T U W	ILLEST POTE	24,602,033 970,510 70,940 4,395	A N T U	EXECUTIVE ADD FUNDS (/24,602,033A (/970,510N; /9 (/70,940T; /70, (/4,395U; /4,395U;	BUDGET PR S FOR LABO S; /24,602,033 70,510N) ,940T)	24,602,033 970,510 70,940 4,395 9,947 REP:	A N T U W	LEST POTEN IOULD KNOW	TIAL. THE V, BE ABLE TO 24,602,033 970,510 70,940 4,395	A N T U	3-00

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDIJ

		SENATE			HOUSE		
SEQ# EXPI	LANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-001		(287,844) A	(287,844) A		(287,844) A	(287,844) A	. 10-001
TRA WEIG ADMI (/-287,	SHTED STUDENT F INISTRATION (EDI 4,844A; /-287,844A)	EMPORARY POSITIONS A FORMULA (EDN100/AA) TO N100/CB).		WEIGHTED STUDEN ADMINISTRATION ((/-287,844A; /-287,844	0) TEMPORARY POSITIONS IT FORMULA (EDN100/AA) ' EDN100/CB).	TO SCHOOL	***
SENA DET. (10) T #5999	ATE CONCURS. AIL OF GOVERNO EMPORARY OFFIC 08, #800654, #800655	PR'S REQUEST: CE ASSISTANT (#59994, #58, #800665, #800666, #800666, #800666, #800666, #800666, #800666, #800666, #800666, #8006	73;-28,836, -31,212, -	#59998, #800654, #80	NOR'S REQUEST: FFICE ASSISTANT (#59994, # 0658, #800665, #800666, #800 00, -26,700, -26,700, -31,212, -	673; -28,836, -31,212, -	
	EDN100 SEQ. NO. 1			SEE EDN100 SEQ. NO			
TRAI WEIG ADMI (/287,8	SHTED STUDENT F INISTRATION (EDI 844A; /287,844A)	MPORARY POSITIONS AN FORMULA (EDN100/AA) TO N100/CB).		WEIGHTED STUDEN ADMINISTRATION ((/287,844A; /287,844A	TEMPORARY POSITIONS A IT FORMULA (EDN100/AA) 7 EDN100/CB).	TO SCHOOL	
DETA (10) T #5999	98, #800654, #80065	PR'S REQUEST: CE ASSISTANT (#59994, #58, #800665, #800666, #800666, 700, 26,700, 31,212, 25,668	73; 28,836, 31,212,	#59998, #800654, #80	NOR'S REQUEST: FFICE ASSISTANT (#59994, # 0658, #800665, #800666, #800 0, 26,700, 26,700, 31,212, 25,66	673; 28,836, 31,212,	
SEE F	EDN100 SEQ. NO. 1	0-001.		SEE EDN100 SEQ. NO	O. 10-001.		

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE					НО	USE			
SEQ# E	XPLANATION	FY 2014	FY	2015	EXPLANATION	FY	Y 2014		FY	2015	SEQ
11-001	(1.00)	(24,786) A	(1.00)	(24,786) A		(1.00)	(24,786)	A	(1.00)	(24,786)	A 11-
T ST (El (-1		OSITION AND FUNDS EDN100/AA) TO AT RIS 1,786A)			EXECUTIVE REQU TRANSFER-OUT (STUDENT FORMUL (EDN100/BJ). (-1.00/-24,786A; -1.0	(1) POSITIO LA (EDN10 00/-24,786	00/AA) TO A				****
D	ENATE CONCURS. DETAIL OF GOVERNO) HEALTH AIDE 10-M	PR'S REQUEST: ONTH (#33963; -24,786	(i)		HOUSE CONCURS. DETAIL OF GOVE (1) HEALTH AIDE 1	ERNOR'S R	-	4,786)			
SE	EE EDN100 SEQ. NO. 1	1-002.			SEE EDN100 SEQ. I	NO. 11-002	2.				
11-002	1.00	24,786 A	1.00	24,786 A		1.00	24,786	A	1.00	24,786	A 11-
T FO (1.	DRMULA (EDN100/AA .00/24,786A; 1.00/24,78	ITION AND FUNDS FR) TO AT RISK PROGR	AMS (EDN100)/BJ).	EXECUTIVE REQU TRANSFER-IN (1) FORMULA (EDN10 (1.00/24,786A; 1.00/	POSITION 00/AA) TO 24,786A)	AT RISK PR	OGRAN	MS (EDN100/	BJ).	
	GREE				***************************************						
D	ENATE CONCURS. DETAIL OF GOVERNO) HEALTH AIDE 10-MO	PR'S REQUEST: ONTH (#33963; 24,786)	ı		HOUSE CONCURS. DETAIL OF GOVE (1) HEALTH AIDE	ERNOR'S R	-	,786)			
SE	EE EDN100 SEQ. NO. 1	1-001.			SEE EDN100 SEQ. I	NO. 11-001					

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE				HOU	SE		
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015		SEQ#
20-00	01 (1.00) EXECUTIVE REQUES	, , ,	(1.00)	(50,908) A	(I	1.00) (50,908)	A (1.00)	(50,908) A	20-00
	TRANSFER-OUT (1): ADMINISTRATION (E (EDN400/OC). (-1.00/-50,908A; -1.00/-	POSITION AND FUNDS EDN100/CB) TO FACILI	ΓΙΕS SERVICES	3	TRANSFER-OUT (1 ADMINISTRATION ((EDN400/OC). (-1.00/-50,908A; -1.00) POSITION AND FUN (EDN100/CB) TO FACE (/-50,908A)			
	AGREE SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST: CCIALIST (#15928; -42,1 PORTATION (-6,000)			HOUSE CONCURS. DETAIL OF GOVER (1) PURCHASING SP	RNOR'S REQUEST: ECIALIST (#15928; -42 SPORTATION (-6,000)			*
	SEE EDN400 SEQ. NO	. 20-001.			SEE EDN400 SEQ. N	O. 20-001.			
21-00	EXECUTIVE REQUES TRANSFER-IN (2) PC								21-00
	DISAGREE SENATE CONCURS. DETAIL OF GOVERN (1) EDUCATIONAL SF (1) OFFICE ASSISTAN	PECIALIST II (#70592)	*******	*******	HOUSE DOES NOT O	CONCUR. RNOR'S REQUEST: SPECIALIST II (#70592		******	*
	SEE EDN200 SEQ. NO	. 22-001.			SEE EDN200 SEQ. N	O. 22-001.			

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
60.00				1			60.0				
60-00	01	(88,900,184) N	(89,305,377) N				60-0				
		R FEDERAL FUND CEILING			OR FEDERAL FUND CEIL	ING.					
	(/-88,900,184N; /-89,30 ************************************	, ,	***********	(/-88,900,184N; /-89,3		****************************	**				
	SENATE CONCURS.			HOUSE DOES NOT							
	DETAIL OF GOVER	~	12)	DETAIL OF GOVER	-	40.242)					
		ΓΙΟΝ, EDN100/AB (-40,440,34 HNICAL EDUCATION, EDN1	*		CTION, EDN100/AB (-40,44 CHNICAL EDUCATION, E						
		TS PROGRAM, EDN100/CN (· / / /		TS PROGRAM, EDN100/0						
	NO CHILD LEFT BEH	IIND, EDN100/DB (FY14: -34	,886,578; FY15: -	NO CHILD LEFT BE	HIND, EDN100/DB (FY14:	: -34,886,578; FY15: -					
	35,291,771)			35,291,771)							
		CHOOL HEALTH PROGRAM	, , ,			RAM, EDN100/DE (-259,984)					
		TVE HAWAIIANS, EDN100/I	, , ,		TIVE HAWAIIANS, EDN1	, , ,					
		ARY GRANTS, EDN100/DL (. , , ,		NARY GRANTS, EDN100/						
		SHIPS, EDN100/DQ (-235,000 EFENSE. EDN100/DR (-2.500			RSHIPS, EDN100/DQ (-235 DEFENSE, EDN100/DR (-2.						

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
61-00	1	(200,000) P	(200 000) B		(200,000) P	(200,000) D	61-00
		(300,000) B	(300,000) B	1	(300,000) B	(300,000) B	
		(8,700,000) T	(8,700,000) T		(8,700,000) T	(8,700,000) T	
		(4,395) U	(4,395) U		(4,395) U	(4,395) U	
	EXECUTIVE REQUES REDUCE FUNDS FO	ST: R NON-GENERAL FUND C	EILINGS.	EXECUTIVE REQUE REDUCE FUNDS FO	ST: DR NON-GENERAL FUND CF	EILINGS.	
	(/-300,000B; /-300,000B (/-8,700,000T; /-8,700,0 (/-4,395U; /-4,395U)	/		(/-300,000B; /-300,000 (/-8,700,000T; /-8,700, (/-4,395U; /-4,395U)	,		
	**************************************	***********	**********	**************	**********	***********	**
	SENATE CONCURS.			HOUSE CONCURS.			
	DETAIL OF GOVERN	NOR'S REQUEST:		DETAIL OF GOVER	NOR'S REQUEST:		
		I, EDN100/BR (-4,395U)			N, EDN100/BR (-4,395U)		
		ATION, EDN100/CB (-300,0	,		RATION, EDN100/CB (-300,0	,	
	ATHLETICS, EDN100	FTS, EDN100/XB (-800,0007)	1)	ATHLETICS, EDN100	IFTS, EDN100/XB (-800,000T))	
		ንአር (-1,700,0001) OTHER GRANTS, EDN100/ኦ	CE (-6 000 000T)		OTHER GRANTS, EDN100/X	E (-6 000 000T)	
		N AFFAIRS, EDN100/XH (-			AN AFFAIRS, EDN100/XH (-2		
62-00	1		(20,399,539) A			(1,897,428) A	62-00
	EXECUTIVE REQUES REDUCE FUNDS FO (/A; /-1,897,428A)	T: R WEIGHTED STUDENT FO	ORMULA (EDN100/AA).	EXECUTIVE REQUE REDUCE FUNDS FO (/A; /-1,897,428A)	ST: OR WEIGHTED STUDENT FO	DRMULA (EDN100/AA).	
	DISAGREE	*************	*************	***************	************	*************	**
	REDUCTION OF 5,100 REFLECTS REDUCE	CONCUR. ENT REFLECTS FULL REDU) STUDENTS FROM KINDE D ENROLLMENT DUE TO TEN STUDENTS PER ACT	RGARTEN ROLLS. CHANGE IN ENTRANCE	HOUSE CONCURS. REFLECTS REDUCI AGE OF KINDERGAI	ED ENROLLMENT DUE TO C RTEN STUDENTS.	CHANGE IN ENTRANCE	

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
69-00	1	(201,328) A	(201,328) A		(201,328) A	(201,328) A	69-00
	(EDN100/BB). (/-201,328A; /-201,328A	R VOCATIONAL-TECHNICA	L EDUCATION	EXECUTIVE REQUE REDUCE FUNDS FO (EDN100/BB). (/-201,328A; /-201,328	OR VOCATIONAL-TECHNICAL	L EDUCATION	*
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
69-00	2	(180,307) A	(180,307) A		(180,307) A	(180,307) A	69-002
	(/-180,307A; /-180,307A	R AT RISK PROGRAMS (ED: A)	,	(/-180,307A; /-180,307	OR AT RISK PROGRAMS (EDN 7A)	,	
	AGREE	**************	***********	***************	**************	************	*
	SENATE CONCURS.			HOUSE CONCURS.			
69-00	3	(12,530) A	(12,530) A		(12,530) A	(12,530) A	69-003
	(/-12,530A; /-12,530A)	R STUDENT ACTIVITIES (E.	DN100/BL).	(/-12,530A; /-12,530A)	OR STUDENT ACTIVITIES (ED		•
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
69-00	4	(650,287) A	(650,287) A		(650,287) A	(650,287) A	69-004
	(/-650,287A; /-650,287A	R ATHLETICS (EDN100/BM) A)		(/-650,287A; /-650,287	OR ATHLETICS (EDN100/BM).	************	*
	AGREE SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
69-00)5	(35,643) A	(35,643) A		(35,643) A	(35,643) A	69-005
	(/-35,643A; /-35,643A)	R LEARNING CENTERS (ED	DN100/BQ).	(/-35,643A; /-35,643A)	OR LEARNING CENTERS (EDI		*
	SENATE CONCURS.			HOUSE CONCURS.			
69-00	06	(469,079) A			(469,079) A		69-006
	(EDN100/BX). (/-469,079A; /A)	R OTHER INSTRUCTIONAL	SERVICES	(EDN100/BX). (/-469,079A; /A)	ST: DR OTHER INSTRUCTIONAL S		**
	SENATE CONCURS.			HOUSE CONCURS.			
69-00)7	(253,215) A	(253,215) A		(253,215) A	(253,215) A	69-007
	(/-253,215A; /-253,215A	R HAWAIIAN STUDIES (ED		EXECUTIVE REQUE REDUCE FUNDS FO (/-253,215A; /-253,215	OR HAWAIIAN STUDIES (EDN	N100/CJ).	*
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
90-00	1	17,678,689 P	17,034,000 P				90-00
		THER FEDERAL FUND CEI GRAMS IN SCHOOL BASED			THER FEDERAL FUND CE GRAMS IN SCHOOL BASEI		***
	EMPLOYEE BENEFIT EDUCATION OF NAT STUDENT SCHOLAR	NOR'S REQUEST: HNICAL EDUCATION, EDN IS PROGRAM, EDN100/CN (TIVE HAWAIIANS, EDN100/ SHIPS, EDN100/DQ (FY14: 7 EFENSE, EDN100/DR (10,000	(3,500,000) DH (439,000) 739,689; FY15: 95,000)	EMPLOYEE BENEFI' EDUCATION OF NA' STUDENT SCHOLAR		(3,500,000) /DH (439,000) 739,689; FY15: 95,000)	
91-00	1	20,000,000 A	25,000,000 A		12,857,918 A		91-00
	(/12,857,918A; /A)	ST: HE WEIGHTED STUDENT F	ORMULA (EDN100/AA).	EXECUTIVE REQUE ADD FUNDS FOR T (/12,857,918A; /A)	HE WEIGHTED STUDENT I	FORMULA (EDN100/AA).	****
	DISAGREE	GONGUE		HOUSE GOVOURS			
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS.			
92-00	01	271,014 A	271,014 A		271,014 A	271,014 A	A 92-00
	EXECUTIVE REQUES ADD FUNDS FOR A' (/271,014A; /271,014A	THLETICS (EDN100/BM).		EXECUTIVE REQUE ADD FUNDS FOR A (/271,014A; /271,014A	THLETICS (EDN100/BM).		
	AGREE	************	******************************	************	*************	******************************	***
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
93-00)1	1 A	1	l A				93-00
	EXECUTIVE REQUES ADD FUNDS FOR C UNDER HAWAII CON (EDN100/CQ). (/7,125,000A; /22,250,	ST: OMMON CORE INSTRUC NTENT AND PERFORMA	TIONAL MATERIALS NCE STANDARDS	******	UNDER HAWAII COI (EDN100/CQ). (/7,125,000A; /22,250,	OMMON CORE INSTRUC NTENT AND PERFORMA	NCE STANDARDS	, , , , , , , , , , , , , , , , , , ,
	SENATE DOES NOT	CONCUR.			HOUSE DOES NOT C	CONCUR.		
94-00	EXECUTIVE REQUE	ST: NS FOR AT RISK PROGR	3.75 AMS (EDN100/BJ).	A	EXECUTIVE REQUE ADD (3.75) POSITIO (3.75/A; 3.75/A)	A ST: ONS FOR AT RISK PROGE	RAMS (EDN100/BJ).	94-00
	(1) SCHOOL SECURI	NOR'S REQUEST: L TEACHER AT HALE HO TY ATTENDANT AT OLO IRITY ATTENDANT AT O	MANA YOUTH CENTE	R	(1) SCHOOL SECURI	NOR'S REQUEST: L TEACHER AT HALE HO	OMANA YOUTH CENTER	
95-00	EXECUTIVE REQUE	ST: S FOR HAWAII CONTENT	4.00 AND PERFORMANCE	A	EXECUTIVE REQUE ADD (4) POSITIONS STANDARDS (EDN10 (4.00/A; 4.00/A)	FOR HAWAII CONTENT	Γ/PERFORMANCE	95-00
	SENATE CONCURS. DETAIL OF GOVER	FEDUCATION DECISION ECIALIST II	SUPPORT SPECIALIST	Ί	HOUSE DOES NOT C DETAIL OF GOVER (1) DEPARTMENT OI (2) EVALUATION SP (1) OFFICE ASSISTA	NOR'S REQUEST: FEDUCATION DECISION ECIALIST II	N SUPPORT SPECIALIST I	

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 201	5	EXPLANATION	FY 2014	FY 2015	SEQ#
96-00	01 1.00) А	1.00	A		A		96-00
90-00	EXECUTIVE REQUES ADD (1) POSITION I (EDN100/BX). (1.00/A; 1.00/A)		ONAL SERVICES		(EDN100/BX). (1.00/A; 1.00/A)	ST: FOR OTHER INSTRUCTI	ONAL SERVICES	
	DISAGREE SENATE CONCURS. DETAIL OF GOVER (1) 12-MONTH STATI	NOR'S REQUEST:	***************************************	*******	HOUSE DOES NOT C DETAIL OF GOVER (1) 12-MONTH STAT	CONCUR. NOR'S REQUEST:	***************************************	******
99-00)1	10,000,000 N	10,0	00,000 N				99-00
	(/2,875,457A; /2,875,4:	EIGHTED STUDENT FO			(/2,875,457A; /2,875,4	VEIGHTED STUDENT FO 57A)	RMULA (EDN100/AA).	*****
	DISAGREE SENATE DOES NOT (ESTABLISHES FEDIFEDERAL IMPACT A	ERAL FUND CEILING FO	OR EXPENDITURE	OF	HOUSE DOES NOT C	CONCUR.		
99-00)2	40,000,000 N	40,0	00,000 N				99-00
	(/33,040,309A; /33,040	EGULAR INSTRUCTION ,309A)			(/33,040,309A; /33,040	EGULAR INSTRUCTION),309A)		
	DISAGREE SENATE DOES NOT	ERAL FUND CEILING F			HOUSE DOES NOT C		*****************************	:******

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
99-00	03	289,885 A	289,885 A				99-003		
	(EDN100/BS). (/289,885A; /289,885A)	NIOR RESERVE OFFICER	TRAINING CORPS	EXECUTIVE REQUEST: ADD FUNDS FOR JUNIOR RESERVE OFFICER TRAINING CORPS (EDN100/BS). (/289,885A; /289,885A)					
	SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.				
99-00	04	7,033 A	7,033 A				99-004		
	(EDN100/BV). (/7,033A; /7,033A)	T: AWAIIAN LANGUAGE IMN	MERSION PROGRAM	(EDN100/BV). (/7,033A; /7,033A)	AWAIIAN LANGUAGE I	MMERSION PROGRAM	***		
	DISAGREE SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.				
99-00	05		29,041 A				99-005		
	(/A; /29,041A)	THER INSTRUCTIONAL SE	ERVICES (EDN100/BX).	(/A; /29,041A)	THER INSTRUCTIONAL	SERVICES (EDN100/BX).	***		
	SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.				

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-00)6	703,115 A	703,115 A				99-006
	(EDN100/CB). (/703,115A; /703,115A	CHOOL ADMINISTRATIO		(EDN100/CB). (/703,115A; /703,115A	SCHOOL ADMINISTRATION		
	DISAGREE	************	***********	***************	************	*************	*
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
99-00)7						99-007
	STANDARDS (EDN10 (/188,316A; /6,438,316	AWAII CONTENT AND F 00/CQ). 5A)	ERFORMANCE	STANDARDS (EDN1) (/188,316A; /6,438,316	IAWAII CONTENT AND PE 00/CQ). 6A)	ERFORMANCE	*
	AGREE SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR.		
1060-60	00				(63,631) A	(63,631) A	1060-600
	DISAGREE	********	************	HOUSE ADJUSTMEN REDUCE (2) TEMPO SAVINGS.	NT: ORARY POSITIONS AND F	UNDS FOR VACANCY	*
					E ADJUSTMENT: LOWING POSITIONS AND PARTMENT: #800666, #7492		

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

			SENATI	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION	J	FY 2014		F	Y 2015		SEQ#
								·							
2090-00)1		5,000,000	A		5,000,000	A								2090-00
		FOR THE	E WEIGHTED ST				,								
	DISAGREE	*****	*******	*****	******	******	****	****	******	*****	*****	******	:******	*****	
	FUNDS TO M	/ITIGATE	COMMON COR	E ST	TATE STAND	ARDS COSTS A	ΑТ								
	SCHOOLS.	miiomi	COMMON CON	L 51		THE COSTS I	11								
		9.75	49,019,784	A	9.75	34,118,365	A	TOTAL CHANGES BY MOF	(1.00)	35,814,037	A	(1.00)	21,527,770	A	
			(300,000)	В		(300,000)	В			(300,000)	В		(300,000)	В	
			(37,929,674)	N		(38,334,867)	N			970,510	N		970,510	N	
			(8,629,060)	T		(8,629,060)	T			(8,629,060)	T		(8,629,060)	T	
			9,947	W		9,947	W			9,947	W		9,947	W	
			17,678,689	P		17,034,000	P								
	_	9.75	19,849,686		9.75	3,898,385		TOTAL CHANGES	(1.00)	27,865,434		(1.00)	13,579,167		
		12,562.3	821,530,385	A	12,562.3	806,628,966	A	BUDGET TOTALS BY MOF	12,551.6	808,324,638	A	12,551.6	794,038,371	A	
		0.00	7,230,000	В	0.00	7,230,000	В		0.00	7,230,000	В	0.00	7,230,000	В	
		0.00	128,498,907	N	0.00	128,093,714	N		0.00	167,399,091		0.00	167,399,091		
		0.00	20,290,000	T	0.00				0.00	20,290,000	T	0.00	20,290,000	T	
		0.00	3,995,605		0.00	3,995,605			0.00	3,995,605	U	0.00	3,995,605		
		0.00	3,389,438	W	0.00	3,389,438	W		0.00	3,389,438	W	0.00	3,389,438	W	
		0.00	17,678,689	P	0.00	17,034,000				, ,					
	13	2,562.35	1,002,613,024		12,562.35	986,661,723		TOTAL BUDGET	12,551.60	1,010,628,772		12,551.60	996,342,505		

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENAT	E						HOUSI	E			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	ON	FY 2014	F	Y 2015		SEQ#
	5,116.62	313,456,272	A	5,116.62	313,456,272	A		5,116.62	313,456,272 A	5,116.62	313,456,272	A	
	0.00	100,000	В	0.00	100,000	В		0.00	100,000 B	0.00	100,000	В	
	2.00	44,932,504	N	2.00	44,932,504	N		2.00	44,932,504 N	2.00	44,932,504	N	
	4.00	3,500,000	W	4.00	3,500,000	W		4.00	3,500,000 W	4.00	3,500,000	W	
	5,122.62	361,988,776		5,122.62	361,988,776			5,122.62	361,988,776	5,122.62	361,988,776		
-	1												- 1
	**************************************	*********	*****	*******	**********	*****	********	******	*********	******	***********	*****	
	OBJECTIVE: TO SUPP PROVIDING ASSISTA								T THE INSTRUCTION				
	RESPONSIVE AND EX				,	G,			EDIENT MANNER IN	,	,		
	TESTING, TRAINING, EXISTING CURRICUL	,					,	,	ONITORING, AND E AND INSTRUCTION				
	PROVIDING PSYCHOL								GICAL, SOCIAL WO				
	AND/OR DIAGNOSTIC	,		,					RESCRIPTIVE SERV	,			
	RELATED SERVICES	TO ADDRESS ID	ENT	IFIED STUDI	ENT NEEDS.		RELATED SE	ERVICES TO	ADDRESS IDENTIF	TED STUDEN	T NEEDS.		
3-00)1	10,176,028	A		10,176,028	A			10,176,028 A		10,176,028	A	3-001
		781,875	N		781,875	N			781,875 N		781,875	N	
	EXECUTIVE BUDGET	PREP:					EXECUTIVE	BUDGET PR	REP:				
	ADD FUNDS FOR LA		REST	ORATION.					OR SAVINGS RESTO	RATION.			
	(/10,176,028A; /10,176,0)28A)					(/10,176,028A		BA)				
	(/781,875N; /781,875N)	******	*****	******	*****	*****	(/781,875N; /7	, , , , , ,	*******	******	******	*****	
	AGREE												
	SENATE CONCURS.						HOUSE CON	CURS.					

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				Ĭ			
10-001		(378,000) A	(378,000) A		(378,000) A	(378,000) A	10-00
]	PRESCRIPTIVE SERV (EDN150/FC). (/-378,000A; /-378,000A	NDS FROM EDUCATIONAL ICES (EDN150/SA) TO EXTE		PRESCRIPTIVE SERV (EDN150/FC). (/-378,000A; /-378,000	JNDS FROM EDUCATIONA VICES (EDN150/SA) TO EX		***
]	SENATE CONCURS. REFLECTS REORGA DETAIL OF GOVERN RECALL DUTY PREM PART TIME - TEACHE	IIUM (-303,500)	UCATION PROGRAMS.	HOUSE CONCURS. REFLECTS REORGA DETAIL OF GOVER RECALL DUTY PREM PART TIME - TEACH	MIUM (-303,500)	DUCATION PROGRAMS.	
	SEE EDN150 SEQ. NO			SEE EDN150 SEQ. NO			
]	EXECUTIVE REQUES TRANSFER-IN FUND PRESCRIPTIVE SERV (EDN150/FC). (/378,000A; /378,000A)	OS FROM EDUCATIONAL A ICES (EDN150/SA) TO EXTE		PRESCRIPTIVE SER' (EDN150/FC). (/378,000A; /378,000A	DS FROM EDUCATIONAL VICES (EDN150/SA) TO EX	TENDED SCHOOL YEAR	
	**************************************	**************	**********	**************	************	************	***
]	SENATE CONCURS. REFLECTS REORGA DETAIL OF GOVERN RECALL DUTY PREM PART TIME - TEACHE	IUM (303,500)	UCATION PROGRAMS.	HOUSE CONCURS. REFLECTS REORGA DETAIL OF GOVER RECALL DUTY PREI PART TIME - TEACH	MIUM (303,500)	DUCATION PROGRAMS.	

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	F	FY 2015		EXPLANATION	F	Y 2014	FY	2015	SEQ#
11-00	EXECUTIVE REQUEST	C: OSITIONS AND FUND) TO SERVICES FOR C -119,363A)			A *******	SCHOOLS (EDN15 (EDN150/YG). (-2.00/-119,363A; -2	(2) POSIT (0/FB) TO 2.00/-119,3	(119,363) A IONS AND FUNDS SERVICES FOR CH			11-001
	SENATE CONCURS. REFLECTS REORGAN DETAIL OF GOVERNO (1) EDUCATIONAL SPI (1) OFFICE ASSISTANT CLASSROOM SUPPLIES COMPUTER SUPPLIES PRIVATE CAR MILEAO SERVICES FOR FEE - N 3,795)	OR'S REQUEST: ECIALIST (#76186; -75, F (#59961; -27,897) ES (-5,000) (-5,000) GE (BASE) (-2,000)	671)		;.	HOUSE CONCURS REFLECTS REOR DETAIL OF GOVE (1) EDUCATIONAL (1) OFFICE ASSIST CLASSROOM SUP COMPUTER SUPP PRIVATE CAR MIL SERVICES FOR FE 3,795)	EGANIZAT ERNOR'S L SPECIAI FANT (#59 PLIES (-5, LIES (-5,0 LEAGE (B	LIST (#76186; -75,6') 1961; -27,897) (000) 00) ASE) (-2,000)	71)		
	SEE EDN150 SEQ. NO.	11-002.				SEE EDN150 SEQ.	NO. 11-00)2.			

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU EDUCATION

SENATE HOUSE SEQ# **EXPLANATION** FY 2014 FY 2015 **EXPLANATION** FY 2014 FY 2015 SEQ# 11-002 2.00 119.363 A 2.00 119,363 A 2.00 119.363 A 2.00 119,363 A 11-002 **EXECUTIVE REQUEST:** EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS TRANSFER-IN (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (EDN150/YG). (2.00/119,363A; 2.00/119,363A) (2.00/119,363A; 2.00/119,363A) **AGREE** SENATE CONCURS. HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST(#76186; 75,671) (1) EDUCATIONAL SPECIALIST(#76186; 75,671) (1) OFFICE ASSISTANT (#59961; 27,897) (1) OFFICE ASSISTANT (#59961; 27,897) CLASSROOM SUPPLIES (5,000) CLASSROOM SUPPLIES (5,000) COMPUTER SUPPLIES (5,000) COMPUTER SUPPLIES (5,000) PRIVATE CAR MILEAGE (BASE) (2.000) PRIVATE CAR MILEAGE (BASE) (2.000) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) (3,795)(3,795)SEE EDN150 SEQ. NO. 11-001. SEE EDN150 SEQ. NO. 11-001.

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE			HOUSE		
SEQ# EXPL	ANATION I	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-001		(2,869,250) A	(2,869,250) A		(2,869,250) A	(2,869,250) A	12-001
TRAM SERVI PRESC (/-2,869	CES (EDN150/FD) TO CRIPTIVE SERVICES 9,250A; /-2,869,250A))			JNDS FROM OTHER SPECIA FD) TO EDUCATIONAL ASS VICES (EDN150/SA).		*
SENAT REFL DETA SERVI INDIV	- IE CONCURS. .ECTS REORGANIZA AIL OF GOVERNOR'S ICES FOR FEE (NON-	ATION OF SPECIAL EDU S REQUEST: -STATE EMPLOYEE) (-2, TION PROGRAM RELAT	398,895)	DETAIL OF GOVER SERVICES FOR FEE	(NON-STATE EMPLOYEE) (DUCATION PROGRAM REL	-2,398,895)	
	DN150 SEQ. NO. 12-0	002.		SEE EDN150 SEQ. NO			
12-002 EXECU TRAN (EDN1 SERVI	UTIVE REQUEST: NSFER-IN FUNDS FR 50/FD) TO EDUCATI ICES (EDN150/SA). 1,250A; /2,869,250A)	2,869,250 A ROM OTHER SPECIAL EI IONAL ASSESSMENT AN		EXECUTIVE REQUE TRANSFER-IN FUN	2,869,250 A ST: DS FROM OTHER SPECIAL UCATIONAL ASSESSMENT . SA).		12-002
12-002 EXECUTRAN (EDN1 SERVI (/2,869 AGREI SENAT REFL PROGI DETA SERVI INDIV	UTIVE REQUEST: NSFER-IN FUNDS FR 50/FD) TO EDUCATI ICES (EDN150/SA). 1,250A; /2,869,250A) E TE CONCURS. ECTS DUE TO REOR RAMS. AIL OF GOVERNOR'S ICES FOR FEE (NON-	2,869,250 A ROM OTHER SPECIAL EI IONAL ASSESSMENT AN	DUCATION SERVICES ND PRESCRIPTIVE MAL EDUCATION 898,895)	EXECUTIVE REQUE TRANSFER-IN FUN (EDN150/FD) TO EDI SERVICES (EDN150/ (/2,869,250A; /2,869,2 HOUSE CONCURS. REFLECTS DUE TO PROGRAMS. DETAIL OF GOVER SERVICES FOR FEE	2,869,250 A ST: DS FROM OTHER SPECIAL UCATIONAL ASSESSMENT SA). 50A) REORGANIZATION OF SPE	EDUCATION SERVICES AND PRESCRIPTIVE CIAL EDUCATION 2,398,895)	*

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
13-00	01	(189,199) A	(189,199) A		(189,199) A	(189,199) <i>A</i>	A 13-001
	TECHNICAL SUPPOR EDUCATION IN REG (/-189,199A; /-189,199	5) TEMPORARY POSITIONS RT - MAUI DISTRICT (EDN15 ULAR SCHOOLS (EDN150/F A)	50/YE) TO SPECIAL	SUPPORT - MAUI DI REGULAR SCHOOLS (/-189,199A; /-189,199	.5) TEMPORARY POSITION: ISTRICT (EDN150/YE) TO SF S (EDN150/FA).		****
	DETAIL OF GOVER (7.5) TEMPORARY EI #58176, #56294, #8000	ANIZATION OF SPECIAL ED NOR'S REQUEST: DUCATIONAL ASSISTANT (056, #801844, #801842, #8018 62, -19,515, -24,104, -24,104, -2	#56295, #56290, #56293, 43; -18,078, -28,139, -	DETAIL OF GOVER (7.5) TEMPORARY E #58176, #56294, #800	ANIZATION OF SPECIAL EI RNOR'S REQUEST: EDUCATIONAL ASSISTANT 1056, #801844, #801842, #8018 52, -19,515, -24,104, -24,104,	(#56295, #56290, #56293, 843; -18,078, -28,139, -	
	SEE EDN150 SEQ. NO	D. 13-002.		SEE EDN150 SEQ. N	O. 13-002.		
13-00	02	189,199 A	189,199 A		189,199 A	189,199 A	A 13-002
	TECHNICAL SUPPOR	TEMPORARY POSITIONS A RT - MAUI DISTRICT (EDN15 ULAR SCHOOLS (EDN150/F)	50/YE) TO SPECIAL	` ') TEMPORARY POSITIONS I ISTRICT (EDN150/YE) TO SF S (EDN150/FA).		***
	DETAIL OF GOVER (7.5) TEMPORARY EI #58176, #56294, #8000	ANIZATION OF SPECIAL ED NOR'S REQUEST: DUCATIONAL ASSISTANT (056, #801844, #801842, #8018- , 19,515, 24,104, 24,104, 24,10	#56295, #56290, #56293, 43; 18,078, 28,139,	DETAIL OF GOVER (7.5) TEMPORARY E #58176, #56294, #800	ANIZATION OF SPECIAL EI RNOR'S REQUEST: EDUCATIONAL ASSISTANT 1056, #801844, #801842, #8018 2, 19,515, 24,104, 24,104, 24,1	(#56295, #56290, #56293, 343; 18,078, 28,139,	

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE						HOUSE			
SEQ#	EXPLANATION		EXPLANATION	J	FY 2014	FY	2015	SEQ#			
14-001	(3.00)	(221,259) A	(3.00)	(221,259)	A		(3.00)	(221,259) A	(3.00)	(221,259) A	14-00
<u>;</u> (EXECUTIVE REQUEST: TRANSFER-OUT (3) POSUPPORT - MAUI DIST: ASSESSMENT AND PRI (-3.00/-221,259A; -3.00/-2	OSITIONS AND FUND RICT (EDN150/YE) TO ESCRIPTIVE SERVICE	EDUCATION	NAL	*****	SUPPORT - MAUI I ASSESSMENT AND (-3.00/-221,259A; -3	(3) POSIT DISTRICT D PRESCI .00/-221,2	TIONS AND FUNDS Γ (EDN150/YE) TO E RIPTIVE SERVICES 259A)	EDUCATIONA (EDN150/SA	AL).	**
(((I	SENATE CONCURS. REFLECTS REORGAN DETAIL OF GOVERNO (1) DISTRICT EDUCATI (1) EDUCATIONAL DIR (1) SOCIAL WORKER IN PRIVATE CAR MILEAGE TRANSPORTATION INTRA-S	OR'S REQUEST: CONAL SPECIALIST II ECTOR (#75474; -88,79 V - 12 MONTH (#42195 GE (BASE) (-1,500) FRA-STATE (-2,885)	(#75384; -71,0		i.	DETAIL OF GOVE (1) DISTRICT EDUC (1) EDUCATIONAL	GANIZA' ERNOR'S CATIONA DIRECT ER IV - 1 EAGE (E N INTRA	AL SPECIALIST II (# FOR (#75474; -88,798 2 MONTH (#42195; - BASE) (-1,500) -STATE (-2,885)	75384; -71,08)		
S	SEE EDN150 SEQ. NO. 1	14-002.				SEE EDN150 SEQ. I	NO. 14-00	02.			

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE					но	USE					
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	I	Y 2014		FY	2015		SEQ#	
14-00	EXECUTIVE REQUEST TRANSFER-IN (3) POS SUPPORT - MAUI DIST ASSESSMENT AND PRI (3.00/221,259A; 3.00/221	ITIONS AND FUI RICT (EDN150/YI ESCRIPTIVE SER	NDS FROM TE E) TO EDUCAT VICES (EDN15	TONAL 60/SA).	A	EXECUTIVE REQ TRANSFER-IN (SUPPORT - MAU ASSESSMENT AN (3.00/221,259A; 3.	3) POSITIC I DISTRICT ND PRESCI 00/221,259	T (EDN150/YE RIPTIVE SERT A)	NDS FR E) TO E VICES	DUCATIONA	L).	A ******	14-002
	SENATE CONCURS. REFLECTS REORGAN DETAIL OF GOVERNO (1) DISTRICT EDUCATI (1) EDUCATIONAL DIR (1) SOCIAL WORKER IN PRIVATE CAR MILEAC TRANSPORTATION INT. SUBSISTENCE INTRA-S	S.	HOUSE CONCUR REFLECTS REO DETAIL OF GOV (1) DISTRICT EDI (1) EDUCATIONA (1) SOCIAL WOR: PRIVATE CAR M TRANSPORTATIO SUBSISTENCE IN	RGANIZATA VERNOR'S UCATIONA L DIRECT KER IV - 11 ILEAGE (B ON INTRA-	REQUEST: AL SPECIALIS OR (#75474; 8 2 MONTH (#4 ASE) (1,500) STATE (2,885	ST II (# 88,798) 2195; 5	75384; 71,089						
	SEE EDN150 SEQ. NO. 1	14-001.				SEE EDN150 SEQ	. NO. 14-00	01.					

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU ED

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 201	15	EXPLANATION	FY	Y 2014	FY	2015	SEQ#		
20-00	01 (3.00) (117,161) A	(3.00)	117,161) A		(3.00)	(117,161) A	(3.00)	(117,161) A	20-00		
	SCHOOLS (EDN150/F) (-3.00/-117,161A; -3.00	POSITIONS AND FUN B) TO FOOD SERVICE	ES (EDN400/MD).	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO FOOD SERVICES (EDN400/MD). (-3.00/-117,161A; -3.00/-117,161A)								
	SENATE CONCURS. TRANSFERS POSITION AND BLIND TO FOOD DETAIL OF GOVERN (1) COOK/BAKER (#0) (1) CAFETERIA HELP (1) SCHOOL FOOD SE	NOR'S REQUEST: 1938; -38,436) ER (#01942; -33,228)	HOUSE CONCURS. TRANSFERS POSITIONS FROM THE HAWAII SCHOOL FOR THE DEAF AND BLIND TO FOOD SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) COOK/BAKER (#01938; -38,436) (1) CAFETERIA HELPER (#01942; -33,228) (1) SCHOOL FOOD SERVICES MANAGER (#01943; -45,497)									
	SEE EDN400 SEQ. NO	. 21-001.			SEE EDN400 SEQ. N	NO. 21-001						
21-00	EXECUTIVE REQUES	T: POSITIONS AND FUN N DATABASE (EDN15 CATIONS SERVICES 75,936A)	IDS FROM INTEGRA 0/VC) TO INFORMA (EDN300/UA).	ATION	EXECUTIVE REQUITRANSFER-OUT (3 SPECIAL EDUCATION AND TELECOMMU (-2.00/-75,936A; -2.0)	2) POSITION DATA NICATION 0/-75,936	BASE (EDN150/V) NS SERVICES (ED A)	C) TO INFORI N300/UA).	MATION	21-00		
	SENATE CONCURS. DETAIL OF GOVERN (1) USER SUPPORT TO	ECHNICIAN (#58278; -			HOUSE CONCURS. DETAIL OF GOVE (1) USER SUPPORT (1) USER SUPPORT	TECHNIC	CIAN (#58278; -37,9					
	SEE EDN300 SEQ. NO	. 20-001.			SEE EDN300 SEQ. N	NO. 20-001						

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE						
SEQ# EXPL	ANATION	FY 2014	FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
22-001	1.00	A	1.00	A		A		22-001			
TRAN ALLO (1.00/A	CATION TO (EDN ; 1.00/A)	SITION FROM ADU 1500/PC) TO SPECIA	LT EDUCATION PE AL SCHOOLS (EDN		` '	OSITION FROM ADULT DN500/PC) TO SPECIAL	EDUCATION PER PUPIL SCHOOLS (EDN150/FB).	****			
DETA	REE E CONCURS. IL OF GOVERNO E PRINCIPAL III				HOUSE DOES NOT C DETAIL OF GOVER (1) VICE PRINCIPAL	NOR'S REQUEST:					
	ON500 SEQ. NO. 2				SEE EDN500 SEQ. NO						
TRAN SERVI SERVI (1.00/A	CES - ADULT ED CES (EDN150/VA ; 1.00/A)	SITION FROM STAT DUCATION (EDN500 A).	1.00 TE ADMINISTRATIO D/PB) TO STUDENT	SUPPORT	SERVICES - ADULT 1 SERVICES (EDN150/ (1.00/A; 1.00/A)	OSITION FROM STATE . EDUCATION (EDN500/P VA).	ADMINISTRATION B) TO STUDENT SUPPORT	23-001			
DETA	E CONCURS. IL OF GOVERNO JCATIONAL SPE	OR'S REQUEST: ECIALIST II (#75399))		HOUSE DOES NOT C DETAIL OF GOVER (1) EDUCATIONAL S						
SEE EI	ON500 SEQ. NO. 2	21-001.			SEE EDN500 SEQ. NO	O. 21-001.					

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
24-00	1						24-0				
	SUPPORT SERVICES	TEMPORARY POSITION (EDN150/VA) TO FISCAL	I FROM STUDENT L SERVICES (EDN300/KF).	TRANSFER-OUT (1 SUPPORT SERVICE:	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION FROM STUDENT SUPPORT SERVICES (EDN150/VA) TO FISCAL SERVICES (EDN300/KF).						
	SENATE CONCURS. DETAIL OF GOVER (1) TEMPORARY EDU	NOR'S REQUEST: UCATIONAL SPECIALIST	Г II (#75399)	DETAIL OF GOVER	HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST II (#75399)						
	SEE EDN300 SEQ. NO	0. 28-001.		SEE EDN300 SEQ. N	O. 28-001.						
60-00	1	(2.522.097) N	(2.522.007). N				60-0				
	EDUCATION. (/-3,523,987N; /-3,523,	PRARY POSITIONS AND 987N)	(3,523,987) N FUNDS FOR SPECIAL	EDUCATION. (/-3,523,987N; /-3,523	ORARY POSITIONS AND 3,987N)	FUNDS FOR SPECIAL	*****				
	PERSONAL SERVICE SPECIAL EDUCATIO (1) TEMPORARY ACO (1) TEMPORARY ACO OTHER PERSONAL S	ON IN REGULAR SCHOO ES (-3,407,894) ON FOR THE DISABLED, COUNT CLERK (-32,424) COUNTANT (-47,412)	EDN150/NB	PERSONAL SERVIC SPECIAL EDUCATI (1) TEMPORARY AC (1) TEMPORARY AC OTHER PERSONAL	RNOR'S REQUEST: ION IN REGULAR SCHOO ES (-3,407,894) ION FOR THE DISABLED COUNT CLERK (-32,424) CCOUNTANT (-47,412)	, EDN150/NB					

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU ED

		SENATE			HOUSE					
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
69-00	1	(9,673) A	(9,673) A		(9,673) A	(9,673) A	69-00			
	EXECUTIVE REQUES REDUCE FUNDS FOI CONTRACTS (EDN150 (/-9,673A; /-9,673A)	R SPECIAL OLYMPICS PUR	CHASE OF SERVICE	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL OLYMPICS PURCHASE OF SERVICE (EDN150/RA).						
		************	**********	(/-9,673A; /-9,673A) ************************************	******************************	************	**			
	SENATE CONCURS.			HOUSE CONCURS.						
69-00	2	(963,402) A	(963,402) A		(963,402) A	(963,402) A	69-00			
	PRESCRIPTIVE SERV (/-963,402A; /-963,402A	R EDUCATIONAL ASSESSM ICES (EDN150/SA). A)	MENT AND	PRESCRIPTIVE SERV (/-963,402A; /-963,402	R EDUCATIONAL ASSESSM /ICES (EDN150/SA).		**			
	SENATE CONCURS.			HOUSE CONCURS.						
69-00	3	(125,571) A	(125,571) A		(125,571) A	(125,571) A	69-00			
	EXECUTIVE REQUES REDUCE FUNDS FOI (/-125,571A; /-125,571A	R STUDENT SUPPORT SER A)	VICES (EDN150/VA).	EXECUTIVE REQUEST: REDUCE FUNDS FOR STUDENT SUPPORT SERVICES (EDN150/VA). (/-125,571A; /-125,571A)						
	SENATE CONCURS.			HOUSE CONCURS.						

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
69-00)4	(353,403) A	(353,403) A		(353,403) A	(353,403) A	69-004
	(EDN150/VC). (/-353,403A; /-353,403A	R INTEGRATED SPECIAL E	DUCATION DATABASE	(EDN150/VC). (/-353,403A; /-353,403	OR INTEGRATED SPECIAL E		**
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
69-00)5	(47,839) A	(47,839) A		(47,839) A	(47,839) A	69-005
	EXECUTIVE REQUES REDUCE FUNDS FOI SERVICES (EDN150/Y	R SCHOOL-BASED BEHAV	IORAL HEALTH	EXECUTIVE REQUE REDUCE FUNDS FO SERVICES (EDN150/	OR SCHOOL-BASED BEHAVI	ORAL HEALTH	
	(/-47,839A; /-47,839A)	**********	*********	(/-47,839A; /-47,839A)) **********	**********	**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			
69-00	06	(28,561) A	(28,561) A		(28,561) A	(28,561) A	69-006
	(EDN150/YD). (/-28,561A; /-28,561A)	R TARGETED TECHNICAL		(EDN150/YD). (/-28,561A; /-28,561A)	OR TARGETED TECHNICAL A		
	**************************************	***********	***********	**************	*************	************	**
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
69-00	07	(14,661) A	(14,661) A		(14,661) A	(14,661) A	69-007				
	EXECUTIVE REQUES REDUCE FUNDS FOR (EDN150/YE).	T: R TECHNICAL SUPPORT - I	MAUI DISTRICT	EXECUTIVE REQUE REDUCE FUNDS FO (EDN150/YE).	ST: DR TECHNICAL SUPPORT - N	MAUI DISTRICT					
	(/-14,661A; /-14,661A)		*******	(/-14,661A; /-14,661A))						
	AGREE	************	**********	********		*************	**				
	SENATE CONCURS.			HOUSE CONCURS.							
69-00	08	(35,895) A	(35,895) A		(35,895) A	(35,895) A	69-008				
	EXECUTIVE REQUES REDUCE FUNDS FOR (EDN150/YG).	T: R SERVICES FOR CHILDRE	EN WITH AUTISM	EXECUTIVE REQUE REDUCE FUNDS FO (EDN150/YG).	ST: DR SERVICES FOR CHILDRE	N WITH AUTISM					
	(/-35,895A; /-35,895A) ************************************	*********	***********	(/-35,895A; /-35,895A)) ************************************	**********	**				
	SENATE CONCURS.			HOUSE CONCURS.							
69-00	99	(5,353) A	(5,353) A		(5,353) A	(5,353) A	69-009				
	EXECUTIVE REQUES	T: R OTHER RELATED SERVI	CES (EDN150/YK).	EXECUTIVE REQUE REDUCE FUNDS FO	ST: OR OTHER RELATED SERVIO	CES (EDN150/YK).					
		**********	**********	(/-5,353A; /-5,353A) ************************************	**********	***********	**				
	AGREE SENATE CONCURS.			HOUSE CONCURS.							

Program ID EDN150

ON150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#			
90-00)1							90-001			
		3,547,689 N	3,547,689	N		3,547,689 N	3,547,689 N				
	(EDN150/NB). (/3,547,689N; /3,547,68	ECIAL EDUCATION FOR T		*****	(EDN150/NB). (/3,547,689N; /3,547,6	PECIAL EDUCATION FOR (ΓΗE DISABLED	•			
	SENATE CONCURS.				HOUSE CONCURS. DETAIL OF GOVER OTHER CURRENT E	_					
91-00	01							91-001			
		92,500 P	92,500	P							
		T: Y POSITIONS AND FUNDS E DISABLED (EDN150/NB).	FOR SPECIAL	*****		ST: RY POSITIONS AND FUND: HE DISABLED (EDN150/NB)		k			
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY ACC (1) TEMPORARY ACC FRINGE BENEFITS (15)	COUNT CLERK (31,212) COUNTANT (45,576)			HOUSE DOES NOT C DETAIL OF GOVER (1) TEMPORARY AC (1) TEMPORARY AC FRINGE BENEFITS (RNOR'S REQUEST: COUNT CLERK (31,212) COUNTANT (45,576)					

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENATE				HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 201	5	EXPLANATION	FY 2014	FY 2015	SEQ#		
92-00	01 88.00	A	88.00	A		A		92-00		
	EXECUTIVE REQUES ADD (88) POSITIONS (EDN150/YG). (88.00/A; 88.00/A)	ST: S FOR SERVICES FOR	CHILDREN WITH A	.UTISM	EXECUTIVE REQUEST: ADD (88) POSITIONS FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (88.00/A; 88.00/A)					
	SENATE CONCURS. DETAIL OF GOVERN (8) 12-MONTH DISTR (3) BEHAVIORAL HE. (2) CLINICAL PSYCH (4) DISTRICT OFFICE (67) EDUCATIONAL A (1) OCCUPATIONAL A (2) SOCIAL WORKER (1) SPEECH PATHOLO	ICT OFFICE TEACHER ALTH SPECIALIST IV OLOGIST VI TEACHER ASSISTANT III THERAPIST IV IV	₹		HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (8) 12-MONTH DISTRICT OFFICE TEACHER (3) BEHAVIORAL HEALTH SPECIALIST IV (2) CLINICAL PSYCHOLOGIST VI (4) DISTRICT OFFICE TEACHER (67) EDUCATIONAL ASSISTANT III (1) OCCUPATIONAL THERAPIST IV (2) SOCIAL WORKER IV (1) SPEECH PATHOLOGIST IV					
93-00	01	1,500,000 W	1,5	500,000 W				93-00		
	REVENUE MAXIMIZ. SERVICES (EDN150/Y (/1,500,000W; /1,500,00	EVOLVING FUND CEI ATION PROGRAM UN (K). 00W)	DER OTHER RELAT	ED	EXECUTIVE REQUEST: ADD FUNDS FOR REVOLVING FUND CEILING FOR FEDERAL REVENUE MAXIMIZATION PROGRAM UNDER OTHER RELATED SERVICES (EDN150/YK). (/1,500,000W; /1,500,000W)					
	DISAGREE	***********	*********	******	*******	*********	***********	*****		
	SENATE CONCURS. DETAIL OF GOVERNOTHER PERSONAL S OTHER CURRENT EX	ERVICES (1,332)			HOUSE DOES NOT C DETAIL OF GOVER OTHER PERSONAL S OTHER CURRENT E	NOR'S REQUEST: SERVICES (1,332)				

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-00	11						99-00
<i>)</i>	, i	3,600,000 N	3,600,000 N				<i>)</i>
	(EDN150/FA). (/3,277,177A; /3,277,17	PECIAL EDUCATION IN REC (7A)	GULAR SCHOOLS	(EDN150/FA). (/3,277,177A; /3,277,1	PECIAL EDUCATION IN 1	REGULAR SCHOOLS	***
00.00	AID AWARDS.	ITIONAL FEDERAL FUND C		HOUSE DOES NOT C	ONCUR.		
99-00	EXECUTIVE REQUES	76,047 A ST: PECIAL SCHOOLS (EDN150/	76,047 A FB).	EXECUTIVE REQUES ADD FUNDS FOR SI (/76,047A; /76,047A)	ST: PECIAL SCHOOLS (EDN)	150/FB).	99-00
	DISAGREE	************	***********	*************	************	**************	***
	SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.		
)3	222,301 A	222,301 A				99-00
99-00		ST:	CES DUBING SCHOOL	EXECUTIVE REQUES		RVICES DURING SCHOOL	
99-00	BREAKS (EDN150/FC (/222,301A; /222,301A))		BREAKS (EDN150/FC (/222,301A; /222,301A)		
99-00	ADD FUNDS FOR SF BREAKS (EDN150/FC (/222,301A; /222,301A)).)	**************************************	(/222,301A; /222,301A)	****************************	***

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
99-004		139,153 A	139,153 A				99-00				
(I (/	EDN150/FD). /139,153A; /139,153A)	THER SPECIAL EDUCATION	N SERVICES	EXECUTIVE REQUEST: ADD FUNDS FOR OTHER SPECIAL EDUCATION SERVICES (EDN150/FD). (/139,153A; /139,153A)							
	DISAGREE	*************	************	****************	***********	***********	*****				
S	SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.						
1060-600				(27	.50) (2,256,632) A	(27.50) (2,256,632	2) A 1060-60				
	**************************************	***********	********	FUNDS FOR VACAN	SITIONS, (50.375) TEM CY SAVINGS.	PORARY POSITIONS, AND	*****				
L	JISAUREE			IDENTIFIED BY DEP #28353, #28357, #3204 #52570, #52736, #5318 #56954, #56961, #5697 #57327, #57344, #5736 #57577, #57592, #5759 #58006, #58012, #5888 #800173, #800202, #80 #800924, #801004, #80 #801843, #801890, #80	OWING POSITIONS AN ARTMENT: #30461, #3047, #32243, #37665, #41339, #54594, #54989, #54570, #57017, #57018, #57064, #57394, #57454, #57596, #57600, #57616, #57638, #58974, #800156, #800390, #800540, #80054201284, #801294, #80136401965, #802277, #802342330, #56322, #56358, #25	ND BUDGETED FUNDS AS 2462, #30477, #30506, #30910 35, #43885, #50872, #52474, 991, #55279, #56853, #56902, 19, #57100, #57106, #57325, 151, #57552, #57557, #57575, 1626, #57680, #57830, #57979, 10161, #800168, #800171, 12, #800555, #800603, #800923 14, #801407, #801462, #801463 12, #802351, #802364, #802399 133, #58525, #59639, #59795	, ,				

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	85.00	8,836,074 4,405,577 1,500,000	N W	85.00	8,836,074 4,405,577 1,500,000	W	7	(32.50)	6,141,941 4,329,564	A N	(32.50)	6,141,941 4,329,564		
	85.00	92,500	P	85.00	92,500	P	TOTAL CHANGES	(32.50)	10,471,505		(32.50)	10,471,505		
	5,201.62 0.00 2.00 4.00 0.00	322,292,346 100,000 49,338,081 5,000,000 92,500	B N W	5,201.62 0.00 2.00 4.00 0.00	322,292,346 100,000 49,338,081 5,000,000 92,500	B N W	,	5,084.12 0.00 2.00 4.00	319,598,213 100,000 49,262,068 3,500,000	N	5,084.12 0.00 2.00 4.00	319,598,213 100,000 49,262,068 3,500,000	B N	
	5,207.62	376,822,927		5,207.62	376,822,927	1	TOTAL BUDGET	5,090.12	372,460,281		5,090.12	372,460,281		

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATI	E						НО	USE				
EQ# EXPLAN	ATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	Y 2015		SEQ#
	379.00	43,767,584	A	379.00	43,767,584	A		379.00	43,767,584	A	379.00	43,767,584	A	
	11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
	0.00	667,385	N	0.00	667,385	N		0.00	667,385	N	0.00	667,385	N	
	0.00	242,099	U	0.00	242,099	U		0.00	242,099	U	0.00	242,099	U	
	0.00	20,073,434	V	0.00	20,073,434	V	_	0.00	20,073,434	V	0.00	20,073,434	V	
	390.00	67,072,248		390.00	67,072,248		_	390.00	67,072,248		390.00	67,072,248		
- 1														- 1
PROVIDIN RESPONS TESTING, EXISTING PROVIDIN AND/OR I	NG ASSISTAN IVE AND EXF TRAINING, M G CURRICULA NG PSYCHOLO DIAGNOSTIC-	RT THE INSTRUCE TO SCHOOL PEDIENT MANN IONITORING, A AND INSTRUC OGICAL, SOCIA PRESCRIPTIVE O ADDRESS IDI 973,091 92,406 19,615	LS AN IER II AND I TION L WO SER ENTI A B N	ND COMPLE? N PLANNING EVALUATING NAL STRATE ORK, SPEECI VICES, AS W	XES IN A G, DEVELOPIN G NEW AND GIES AND BY H/LANGUAGE /ELL AS OTHE NT NEEDS. 973,091 92,406 19,615	A B N	PROVIDING A RESPONSIVE TESTING, TRA EXISTING CUI PROVIDING P AND/OR DIAG	SSISTANC AND EXPE AINING, MC RRICULA A SYCHOLOG BNOSTIC-PI	T THE INSTRUCE TO SCHOOLS DIENT MANNE DNITORING, AN AND INSTRUCT. GICAL, SOCIAL RESCRIPTIVE S ADDRESS IDEN 973,091 92,406 19,615	AND R IN I D EV IONA WOR ERVI VTIFII A B	COMPLEXE PLANNING, I ALUATING N L STRATEGI EK, SPEECH/I CES, AS WEI	S IN A DEVELOPING, NEW AND ES AND BY LANGUAGE LL AS OTHER F NEEDS. 973,091 92,406 19,615	B N	3-001
ADD FUN (/973,091A (/92,406B; (/19,615N; (/7,901U; /	x; /973,091A) /92,406B) /19,615N) 7,901U)	7,901 PREP: OR SAVINGS R	ESTO		7,901		(/973,091A; /97 (/92,406B; /92,4 (/19,615N; /19,6 (/7,901U; /7,901	FOR LABO (3,091A) (406B) (615N) (1U)	7,901 EP: R SAVINGS RE	STOR		7,901		
SENATE C	CONCURS.						HOUSE CONC	URS.						

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
6-00	1						6-001			
0 00	•	(20,073,434) V	(20,073,434) V		(20,073,434) V	(20,073,434) V	0 001			
	(/-20,073,434V; /-20,07	R NON-RECURRING CO 3,434V)	STS.	EXECUTIVE BUDGE REDUCE FUNDS FO (/-20,073,434V; /-20,0'	OR NON-RECURRING COS	TS.				
	AGREE	**********	**************	***************	***********	**************	*			
	SENATE CONCURS.			HOUSE CONCURS.						
10-00	1 (1.00) (87,340) A	(1.00) (87,340) A	(1	.00) (87,340) A	(1.00) (87,340) A	10-001			
	EDUCATION (EDN200 ADMINISTRATIVE SE (-1.00/-87,340A; -1.00/-	POSITION AND FUNDS 1 D/GM) TO INSTRUCTION ERVICES (EDN200/GB). 87,340A)	AL DEVELOPMENT -	EDUCATION (EDN20 ADMINISTRATIVE S (-1.00/-87,340A; -1.00/) POSITION AND FUNDS F 00/GM) TO INSTRUCTIONA EERVICES (EDN200/GB). /-87,340A)	AL DEVELOPMENT -				
	AGREE	*********	***********	********	***********	************	*			
	SENATE CONCURS. DETAIL OF GOVERN (1) EDUCATION ADM 87,340)	NOR'S REQUEST: IINISTRATIVE SERVICE	S DIRECTOR (#66356; -	HOUSE CONCURS. DETAIL OF GOVER (1) EDUCATION ADM 87,340)	NOR'S REQUEST: MINISTRATIVE SERVICES	DIRECTOR (#66356; -				
	SEE EDN200 SEQ. NO	. 10-002.		SEE EDN200 SEQ. NO	O. 10-002.					

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE						HC	OUSE				
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATIO	N	FY 2014			F	Y 2015		SEQ#
					,								
10-00	2 1.00	87,340 A	1.00	87,340 A		1.00	8	7,340	A	1.00	87,340) A	10-002
	EXECUTIVE REQUEST TRANSFER-IN (1) PO EDUCATION (EDN200 ADMINISTRATIVE SE (1.00/87,340A; 1.00/87,3	SITION AND FUNDS I /GM) TO INSTRUCTIC RVICES (EDN200/GB) 340A)	ONAL DEVELOP	MENT -	EXECUTIVE TRANSFEREDUCATION ADMINISTRA (1.00/87,340A	IN (1) POSIT (EDN200/GN ATIVE SERV ; 1.00/87,340	M) TO INS ICES (EDI A)	TRUC N200/	CTIONA GB).	L DEVELO	PMENT -	****	*
	AGREE SENATE CONCURS. DETAIL OF GOVERN (1) EDUCATION ADMI 87,340)		ES DIRECTOR (#66356;	HOUSE CON DETAIL OF (1) EDUCATI 87,340)	GOVERNOR	_		VICES	DIRECTOR	(#66356;		
	SEE EDN200 SEQ. NO.	10-001.			SEE EDN200	SEQ. NO. 10	-001.						
20-00	1.00	32,424 A	1.00	32,424 A		1.00	3	2,424	A	1.00	32,424	l A	20-00
	EXECUTIVE REQUEST TRANSFER-IN (1) PO EDUCATION (EDN300 ADMINISTRATIVE SE (1.00/32,424A; 1.00/32,4	SITION AND FUNDS I /KC) TO INSTRUCTIO RVICES (EDN200/GB)	NAL DEVELOP		EXECUTIVE TRANSFEREDUCATION ADMINISTRA (1.00/32,424A	IN (1) POSIT (EDN300/KO ATIVE SERV	C) TO INST ICES (EDI	ΓRUC	TIONA				
	AGREE	********	******	*********	*********	******	*****	*****	*****	*****	******	*****	*
	SENATE CONCURS. DETAIL OF GOVERN (1) SECRETARY (#017				HOUSE CON DETAIL OF (1) SECRETA	GOVERNOR	_	ST:					
	SEE EDN300 SEQ. NO.	22-001.			SEE EDN300	SEQ. NO. 22	-001.						

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	F	Y 2014		FY 2015	5	S	SEQ#
21-00	3.00	234,864 A	3.00	234,864	4 A		3.00	234,864	A	3.00	234,864	A	21-00
	TELECOMMUNICATI ACCOUNTABILITY (1 (3.00/234,864A; 3.00/2	OSITIONS AND FUNDS ION SERVICES (EDN30 EDN200/GP)	0/UA) TO SYS ⁷	TEMS		EXECUTIVE REQ TRANSFER-IN (TELECOMMUNIC ACCOUNTABILIT (3.00/234,864A; 3.	3) POSITIO CATION SE FY (EDN20 .00/234,864	RVICES (EDI 0/GP) A)	N300/UA) T	TO SYSTEMS			
	AGREE	*******	******	******	*****	******	*****	*****	*****	******	******	*****	
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; 53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; 107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; 73,921)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; 53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; 107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; 73,921)							
	SEE EDN300 SEQ. NO	0. 24-001.				SEE EDN300 SEQ	NO. 24-00	1.					
22-00)1 (2.00) A	(2.00)		A				A				22-001
	IMPROVEMENT (EDI (EDN100/CB). (-2.00/A; -2.00/A)	ST: POSITIONS FROM SCH N200/GD) TO SCHOOL .	ADMINISTRAT	ΓΙΟΝ	******	EXECUTIVE REQ TRANSFER-OUT IMPROVEMENT (EDN100/CB). (-2.00/A; -2.00/A)	Γ (2) POSIT (EDN200/G	D) TO SCHO	OL ADMIN	VISTRATION		****	
	SENATE CONCURS. DETAIL OF GOVERI (1) EDUCATIONAL SI (1) SECRETARY II (#1	PECIALIST III (#60035)				HOUSE DOES NO DETAIL OF GOV (1) EDUCATIONA (1) SECRETARY I	VERNOR'S I AL SPECIAI	REQUEST:	35)				
	SEE EDN100 SEQ. NO	21 001				SEE EDN100 SEQ	NO 21 00	.1					

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
23-00)1						23-001		
	ALLOCATION (EDN5) (EDN200/GJ).	EMPORARY POSITION 00/PC) TO LEADERSHIP	S FROM ADULT PER PUPIL P DEVELOPMENT	ALLOCATION (EDN: (EDN200/GJ).	TEMPORARY POSITION 500/PC) TO LEADERSHIP	S FROM ADULT PER PUPIL P DEVELOPMENT			
	` /		9, #70560, #70561, #70562, 68, #70569, #70570)	HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (12) TEMPORARY VICE PRINCIPAL I (#70559, #70560, #70561, #70562, #70563, #70564, #70565, #70566, #70567, #70568, #70569, #70570)					
	SEE EDN500 SEQ. NO	. 23-001.		SEE EDN500 SEQ. NO	O. 23-001.				
24-00)1						24-001		
	` '	TEMPORARY POSITIO	N FROM SCHOOL //GD) TO FISCAL SERVICES	` '	TEMPORARY POSITIO	N FROM SCHOOL			
	SENATE CONCURS. DETAIL OF GOVERN (1) PROGRAM SPECIA	•		HOUSE DOES NOT C DETAIL OF GOVER (1) PROGRAM SPECI	NOR'S REQUEST:				
	SEE EDN300 SEQ. NO	. 27-001.		SEE EDN300 SEQ. NO	O. 27-001.				

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
25-001	I	(94,937) A	(94,937) A		(94,937) A	(94,937) A	25-00			
	SYSTEMS ACCOUNT	TEMPORARY POSITION AN TABILITY (EDN200/GP) TO IT ION SERVICES (EDN300/UA	NFORMATION AND	SYSTEMS ACCOUNT) TEMPORARY POSITION AN FABILITY (EDN200/GP) TO IN FION SERVICES (EDN300/UA)	NFORMATION AND	**			
	SENATE CONCURS. DETAIL OF GOVERI (1) TEMPORARY EDU	NOR'S REQUEST: UCATIONAL SPECIALIST (#	73596; -94,937)	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#73596; -94,937)						
	SEE EDN300 SEQ. NO	D. 21-001.		SEE EDN300 SEQ. NO	O. 21-001.					
60-001	I	(197,000) N	(197,000) N		(187,000) N	(197,000) N	60-00			
	EXECUTIVE REQUEST REDUCE (1) TEMPO ACCOUNTABILITY (2014) (7-187,000N; 7-187,000 AGREE	DRARY POSITION AND FUNI EDN200/GP).	(187,000) N DS FOR SYSTEMS	EXECUTIVE REQUE REDUCE (1) TEMPO ACCOUNTABILITY ((/-187,000N; /-187,000	ORARY POSITION AND FUNI (EDN200/GP).	(187,000) N DS FOR SYSTEMS	**			
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY EDI FRINGE BENEFITS (- OFFICE SUPPLIES (-3)	UCATIONAL SPECIALIST (-1 43,640)	09,099)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY ED FRINGE BENEFITS (OFFICE SUPPLIES (-	UCATIONAL SPECIALIST (#5 -43,640)	:-109,099)				

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
61-00	1						61-00			
		(92,406) B	(92,406) B		(92,406) B	(92,406) B				
	EXECUTIVE REQUES REDUCE FUNDS FO (EDN200/GH). (/-92,406B; /-92,406B)	ST: OR TEACHER IMPROVEME	NT SERVICES	EXECUTIVE REQUEST: REDUCE FUNDS FOR TEACHER IMPROVEMENT SERVICES (EDN200/GH). (/-92,406B) ************************************						
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE MISCELLANEOUS CU COMPUTER EQUIPM: FURNITURE AND FU	S (87,926) URRENT EXPENSES (-164,7 ENT (-9,251)	(85)	HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE MISCELLANEOUS C COMPUTER EQUIPM FURNITURE AND FU	ES (87,926) FURRENT EXPENSES (-164,7 MENT (-9,251)	785)				
69-00	1	(16,644) A			(16,644) A		69-00			
	(/-16,644A; /A)	ST: R ADMINISTRATIVE SERV		(/-16,644A; /A)	OR ADMINISTRATIVE SERV	/ICES (EDN200/GB).	·			
	SENATE CONCURS.			HOUSE CONCURS.						
69-00	2	(40,301) A			(40,301) A		69-002			
	(EDN200/GG). (/-40,301A; /A)	R ADVANCED TECHNOLO	OGY RESEARCH	(EDN200/GG). (/-40,301A; /A)	OR ADVANCED TECHNOLO	OGY RESEARCH				
	AGREE									
	SENATE CONCURS.			HOUSE CONCURS.						

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
69-00)3	(561,805) A	(561,805) A		(561,805) A	(561,805) A	69-003			
	(EDN200/GN). (/-561,805A; /-561,805A ************************************	R SCHOOL COMPLEX RESO	OURCE SERVICES	(EDN200/GN). (/-561,805A; /-561,805	OR SCHOOL COMPLEX RESO (5A)	URCE SERVICES	**			
	SENATE CONCURS.			HOUSE CONCURS.						
69-00)4		(44,692) A			(44,692) A	69-004			
	EXECUTIVE REQUES REDUCE FUNDS FOI (/A; /-44,692A) ************************************	R SYSTEMS ACCOUNTABII	LITY (EDN200/GP).	EXECUTIVE REQUES REDUCE FUNDS FO (/A; /-44,692A)	ST: OR SYSTEMS ACCOUNTABIL	ITY (EDN200/GP).	**			
	SENATE CONCURS.			HOUSE CONCURS.						
69-00)5	(89,240) A	(89,240) A		(89,240) A	(89,240) A	69-005			
	EXECUTIVE REQUES REDUCE FUNDS FOI (/-89,240A; /-89,240A)	T: R HOMELESS CONCERNS (EDN200/GQ).	EXECUTIVE REQUE: REDUCE FUNDS FO (/-89,240A; /-89,240A)	R HOMELESS CONCERNS (E	EDN200/GQ).				
	AGREE	**************	**********	**************	*************	*************	**			
	SENATE CONCURS.			HOUSE CONCURS.						

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
90-00	01	1,000,000 A	1,000,000 A		1,000,000 A		90-001		
	HAWAIIAN. (/1,000,000A; /1,000,000 DISAGREE SENATE CONCURS. DETAIL OF GOVERN	OMMON CORE STANDARD	************	EXECUTIVE REQUEST: ADD FUNDS FOR COMMON CORE STANDARDS ASSESSMENT IN HAWAIIAN. (/1,000,000A; /1,000,000A) HOUSE DOES NOT CONCUR. REDUCES 1,000,000 IN FY15 DETAILS OF GOVERNOR'S REQUEST: SYSTEMS ACCOUNTABILITY, EDN200/GP (1,000,000)					
91-00	01						91-001		
	EXECUTIVE REQUES ADD (6) TEMPORAR REFORM (EDN200/GE ************************************	RY POSITIONS FOR OFFICE	OF STRATEGIC	EXECUTIVE REQUE ADD (6) TEMPORAL REFORM (EDN200/G	RY POSITIONS FOR OFF	FICE OF STRATEGIC			
	(FY15) (4) TEMPORARY INS		(FY15)	(FY15) (4) TEMPORARY INS	NOR'S REQUEST				

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	1						92-00
	(EDN200/GC). (3.00/A; 3.00/A)	FOR CURRICULUM ANI	O INSTRUCTION BRANCH	(EDN200/GC). (3.00/A; 3.00/A)	S FOR CURRICULUM ANI	O INSTRUCTION BRANCH	
	AGREE	***********	*************	*************	***********	************	***
	SENATE DOES NOT O DETAIL OF GOVERN (3) SECRETARY II			HOUSE DOES NOT C DETAIL OF GOVER (3) SECRETARY II			
92-00	2				4,203 U	16,913 U	92-00
	EXECUTIVE REQUES ADD FUNDS FOR CU (EDN200/GC). (/4,203U; /16,913U)	ST: URRICULUM AND INSTI	RUCTION BRANCH	EXECUTIVE REQUE ADD FUNDS FOR C (EDN200/GC). (/4,203U; /16,913U)	ST: URRICULUM AND INSTE	RUCTION BRANCH	
	DISAGREE	************	*************	***************	***********	************	***
	SENATE DOES NOT O DETAIL OF GOVERN CLASSROOM SUPPLE		6,913)	HOUSE CONCURS. DETAIL OF GOVER CLASSROOM SUPPL	NOR'S REQUEST: .IES (FY14: 4,203; FY15: 1	6,913)	
93-00	1						93-00
	EXECUTIVE REQUEST ADD (38) TEMPORA IMPROVEMENT (EDI	ARY POSITIONS FOR SCI N200/GD).	IOOL LEADERSHIP AND	EXECUTIVE REQUE ADD (38) TEMPORA (EDN200/GD)	ST: ARY POSITIONS FOR SCH	HOOL IMPROVEMENT	
	AGREE	*********	**********	************	**************************************	*********	***
	(19) TEMPORARY CO			(19) TEMPORARY CO			

Program ID EDN200

EDN200 INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
94-00	01						94-00
	LEADERSHIP AND IN	RY POSITION FOR FAMI MPROVEMENT (EDN200	LY SUPPORT IN SCHOOL /GD).		RY POSITION FOR FAMI	LY SUPPORT (EDN200/GD).	k
	SENATE DOES NOT ODETAIL OF GOVER. (1) TEMPORARY EDU		т II	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY ED	NOR'S REQUEST: UCATIONAL SPECIALIS	ГП	
95-00	01						95-00
	EXECUTIVE REQUES ADD (6) POSITIONS (EDN200/GG).	ST: FOR HAWAII VIRTUAL	LEARNING NETWORK	EXECUTIVE REQUE ADD (6) POSITIONS (EDN200/GG)	ST: S FOR HAWAII VIRTUAL	LEARNING NETWORK	
	(/A; 6.00/A) ************************************	*********	***************************	(/A; 6.00/A) ************************************	***********	****************************	k
	SENATE DOES NOT (DETAIL OF GOVER: (2) 12-MONTH STATE (1) 12-MONTH REGIS (1) ACCOUNT CLERE (2) STATE OFFICE TE	NOR'S REQUEST: E OFFICE TEACHER (FY STRAR (FY15) K III (FY15)	15)	HOUSE DOES NOT C DETAILS OF GOVE (2) 12-MONTH STAT (1) 12-MONTH REGIS (1) ACCOUNT CLER (2) STATE OFFICE T	RNOR'S REQUEST: E OFFICE TEACHER (FY STRAR (FY15) K III (FY15)	15)	

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUS	SE	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-00)1						96-00
	EXECUTIVE REQUES ADD (2) POSITIONS (EDN200/GH). (/A; 2.00/A)		P EVALUATIONS PROJECT	EXECUTIVE REQUE ADD (2) POSITIONS (EDN200/GH) (/A; 2.00/A)		OP EVALUATIONS PROJECT	
	**************************************	********	***********	***********	********	***********	*****
	SENATE DOES NOT O DETAIL OF GOVER! (1) PERSONNEL CLE. (1) SECRETARY II (F	NOR'S REQUEST: RK IV (FY15)		HOUSE DOES NOT C DETAILS OF GOVE (1) PERSONNEL CLE (1) SECRETARY II (F	RNOR'S REQUEST: ERK IV (FY15)		
97-00)1			1	00	A 1.00	A 97-00
	EXECUTIVE REQUES ADD (1) POSITION I (END200/GQ). (1.00/A; 1.00/A)	ST: FOR HOMELESS CONCI	ERNS PROGRAM	EXECUTIVE REQUE ADD (1) POSITION (END200/GQ). (1.00/A; 1.00/A)	ST: FOR HOMELESS CONG	CERNS PROGRAM	****
	SENATE DOES NOT O DETAIL OF GOVERN (1) OFFICE ASSISTAN	NOR'S REQUEST:		HOUSE CONCURS. DETAIL OF GOVER (1) OFFICE ASSISTA	_		

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
98-00)1						98-0
		215,000 P	220,000 P		187,000 P	187,000 P	
	EXECUTIVE REQUES ADD (1) TEMPORAR ACCOUNTABILITY (1 (/215,000P; /220,000P)	RY POSITION AND FUNDS EDN200/GP).	FOR SYSTEM	EXECUTIVE REQUE ADD (1) TEMPORA ACCOUNTABILITY (//215,000P; /220,000P	RY POSITION AND FUND (EDN200/GP).	S FOR SYSTEM	
	DISAGREE	***********	***********	***************	**********	****************	**
	• •	UCATIONAL SPECIALIST (109,099)		SUPPLIES (FY14: 28,000; F	YY15: 33,000)	
	FRINGE BENEFITS (4 OFFICE SUPPLIES (F	13,640) Y14: 62,261; FY15: 67,261)		FRINGE BENEFITS (UCATIONAL SPECIALIST		
99-00)1						99-0
		ST: NSTRUCTIONAL DEVELOP ERVICES (EDN200/GB).	MENT -		EST: NSTRUCTIONAL DEVELO SERVICES (EDN200/GB).	PMENT -	**
	AGREE						
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR.		
99-00)2						99-0
	EXECUTIVE REQUES ADD FUNDS FOR CO (EDN200/GC). (/64,946A; /64,946A)	ST: URRICULUM AND INSTRU	CTION BRANCH	EXECUTIVE REQUE ADD FUNDS FOR C (EDN200/GC). (/64,946A; /64,946A)	EST: CURRICULUM AND INSTR	UCTION BRANCH	
	**************************************	**********	***********	, , , , ,	**********	************	**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR.		

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
99-00)3						99-00
	EXECUTIVE REQUES ADD FUNDS FOR SO (EDN200/GD). (/1,243,658A; /1,527,80	CHOOL LEADERSHIP AN	ND IMPROVEMENT	EXECUTIVE REQUE ADD FUNDS FOR S (EDN200/GD). (/1,243,658A; /1,527,8	SCHOOL LEADERSHIP AN	ND IMPROVEMENT	
	*******	OJA) *************	************		503A) *************	***********	
	AGREE SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR.		
99-00	14						99-00
	(EDN200/GG). (/A; /282,016A)	ST: DVANCED TECHNOLOC	Y RESEARCH	EXECUTIVE REQUE ADD FUNDS FOR A (EDN200/GG). (/A; /282,016A)	EST: ADVANCED TECHNOLOC	SY RESEARCH	
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR.		
99-00	95						99-00
	(/589,778A; /1,561,588	EACHER IMPROVEMEN 3A)	Γ SERVICES (EDN200/GH).	(/589,778A; /1,561,58	TEACHER IMPROVEMEN 8A)	T SERVICES (EDN200/GH).	
	AGREE						
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT (CONCUR.		
99-00	06						99-00
	EXECUTIVE REQUES ADD FUNDS FOR LI (/638,662A; /1,053,362	EADERSHIP DEVELOPM	ENT (EDN200/GJ).	EXECUTIVE REQUE ADD FUNDS FOR L (/638,662A; /1,053,36:	LEADERSHIP DEVELOPM	IENT (EDN200/GJ).	
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR.		

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	ļ	FY	2015	SEQ#		
99-00)7								99-007		
	(/20,779A; /20,779A)	ECHNOLOGY EDUCATION	ON (EDN200/GM).	EXECUTIVE REQUE ADD FUNDS FOR T (/20,779A; /20,779A)	ECHNOLOGY			•	***		
	SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT	CONCUR.						
99-00	08								99-008		
	(/1,128,914A; /A)	YSTEMS ACCOUNTABII	LITY (EDN200/GP).	EXECUTIVE REQUE ADD FUNDS FOR S (/1,128,914A; /A)	YSTEMS ACC				***		
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR.						
1060-60	00			(5	5.00) (18	38,538) A	(5.00)	(188,538) A	1060-600		
	*********	***********	***********	HOUSE ADJUSTMEN REDUCE (5) POSITI VACANCY SAVINGS	IONS, (1) TEMI S.				***		
	DISAGREE			DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF #61233.	LOWING POSI	TIONS AND					

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	2.00	1,437,452 A	2.00	1,449,705	A	TOTAL CHANGES BY MOF	0.00	1,248,914	A	0.00	261,167	A	
		(167,385) N	Ī	(167,385)	N			(167,385)	N		(167,385)	N	
		7,901 U	Г	7,901	U			12,104	U		24,814	U	
		(20,073,434) V	,	(20,073,434)	V			(20,073,434)	V		(20,073,434)	V	
		215,000 P		220,000	P			187,000	P		187,000	P	
	2.00	(18,580,466)	2.00	(18,563,213)		TOTAL CHANGES	0.00	(18,792,801)		0.00	(19,767,838)		
	381.00	45,205,036 A	381.00	45,217,289	A	BUDGET TOTALS BY MOF	379.00	45,016,498	A	379.00	44,028,751	A	
	11.00	2,321,746 B		2,321,746	В		11.00	2,321,746		11.00	2,321,746		
	0.00	500,000 N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
	0.00	250,000 U	0.00	250,000	U		0.00	254,203	U	0.00	266,913	U	
	0.00	V	0.00		V		0.00		V	0.00		V	
	0.00	215,000 P	0.00	220,000	P		0.00	187,000	P	0.00	187,000	P	
	392.00	48,491,782	392.00	48,509,035		TOTAL BUDGET	390.00	48,279,447		390.00	47,304,410		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2014		FY 2015	EXPLANATION	N	FY 2014	F	Y 2015	SEQ
		449.00 0.00	41,945,114 A 35,000 N	449.00 0.00	41,945,114 A 35,000 N		449.00 0.00	41,945,114 A 35,000 N	449.00 0.00	41,945,114 35,000	
	_	449.00	41,980,114	449.00	41,980,114	_	449.00	41,980,114	449.00	41,980,114	_
- 1	1										
	AGREE OBJECTIVE: 3 BY PROVIDIN	ΓΟ FACILIT NG MANAC	FATE THE OPERAT GEMENT, PLANNIN SONNEL, AND OTH	ONS OF TH	OGISTICAL,	BY PROVIDIN	G MANAGI	ATE THE OPERATION EMENT, PLANNING ONNEL, AND OTHE	, FISCAL, LO	GISTICAL,	****
3-001	1		911,438 A		911,438 A			911,438 A		911,438	A 3
	EXECUTIVE I ADD FUNDS (/911,438A; /9:	FOR LABO 11,438A)	OR SAVINGS RESTO	DRATION.	*********	EXECUTIVE B ADD FUNDS (/911,438A; /91	FOR LABO	EP: R SAVINGS RESTOI	RATION.	******	****
	SENATE CON	CURS.				HOUSE CONC	URS.				
10-001	1	(1.00)	(26,502) A	(1.00)	(26,502) A		(1.00)	(26,502) A	(1.00)	(26,502)	A 10
	EDUCATION (EDN300/KD). (-1.00/-26,502	OUT (1) PO (EDN300/K A; -1.00/-26	SITION AND FUND C) TO OFFICE OF T			EDUCATION ((EDN300/KD). (-1.00/-26,502A	OUT (1) POS EDN300/KC	SITION AND FUNDS C) TO OFFICE OF TH			****
		GOVERNO	R'S REQUEST: ST (#602519; -26,502)	ı		HOUSE CONC DETAIL OF G (1) AUDITOR S	GOVERNOR	'S REQUEST: Γ (#602519; -26,502)			
	SEE EDN300 S	SEQ. NO. 10	0-002.			SEE EDN300 S	EQ. NO. 10-	-002.			

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

	SENATE			HOUSE		
EQ# EXPLANA	TION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-002	1.00 26,502 A	1.00 26,502 A	1	.00 26,502 A	1.00 26,502	A 10-0
EDUCATION (EDN300/KE (1.00/26,502)	-IN (1) POSITION AND FUNDS II (EDN300/KC) TO OFFICE OF T). A; 1.00/26,502A)		EDUCATION (EDN30 (EDN300/KD). (1.00/26,502A; 1.00/26	OSITION AND FUNDS FR 00/KC) TO OFFICE OF THI 5,502A)		****
	NCURS. GOVERNOR'S REQUEST: R SPECIALIST (#602519; 26,502)		HOUSE CONCURS. DETAIL OF GOVER (1) AUDITOR SPECIA	NOR'S REQUEST: ALIST (#602519; 26,502)		
SEE EDN300	SEQ. NO. 10-001.		SEE EDN300 SEQ. NO	O. 10-001.		
11-001	(1.00) (32,424) A	(1.00) (32,424) A	(1	.00) (32,424) A	(1.00) (32,424)	A 11-00
EDUCATION	REQUEST: -OUT (1) POSITION AND FUNE I (EDN300/KC) TO PERSONNEI 4A; -1.00/-32,424A)		EDUCATION (EDN30 (-1.00/-32,424A; -1.00) POSITION AND FUNDS 1 00/KC) TO PERSONNEL SI /-32,424A)		****
SENATE CO DETAIL OF	NCURS. GOVERNOR'S REQUEST: ARY (#17560; -32,424)		HOUSE CONCURS. DETAIL OF GOVER (1) SECRETARY (#17	~		
SEE EDN300	SEQ. NO. 11-002.		SEE EDN300 SEQ. NO	O. 11-002.		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015	SEQ#				
11-00	02 1.00	32.424 A	1.00	22.424 A	1	1.00 32.424 A	1.00 32.424 A	11-002				
11-00	EXECUTIVE REQUEST TRANSFER-IN (1) PO EDUCATION (EDN300 (1.00/32,424A; 1.00/32,4	Γ: SITION AND FUNDS F. /KC) TO PERSONNEL S	ROM BOARD OF SERVICES (EDN	300/KO).	EXECUTIVE REQU TRANSFER-IN (1) EDUCATION (EDN: (1.00/32,424A; 1.00/3	JEST: POSITION AND FUNDS FI 300/KC) TO PERSONNEL S 32,424A)	ROM BOARD OF					
	SENATE CONCURS. DETAIL OF GOVERN (1) SECRETARY (#1750) SEE EDN300 SEQ. NO.	60; 32,424)			HOUSE CONCURS. DETAIL OF GOVE (1) SECRETARY (#1) SEE EDN300 SEO. N	ERNOR'S REQUEST: 17560; 32,424)						
12-00			(1.00)	A	BEE EDIVOOR BEQ. I	A		12-001				
	(EDN300/KC) TO INFO SERVICES (EDN300/U (-1.00/A; -1.00/A)	POSITION FROM BOAF RMATION AND TELEC	COMMUNICATIO	DNS	(EDN300/KC) TO IN SERVICES (EDN300 (-1.00/A; -1.00/A)	(1) POSITION FROM BOAR NFORMATION AND TELEC 0/UA).		***				
	SENATE CONCURS. DETAIL OF GOVERN (1) USER SUPPORT TE	-				CONCUR. ERNOR'S REQUEST: TECHNICIAN (#59077)						
	SEE EDN300 SEQ. NO.	12-002.			SEE EDN300 SEQ. N	NO. 12-002.						

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 20	015	SEQ#			
12-00	02 1.00	A	1.00	A		A	Λ		12-002			
	EXECUTIVE REQUES TRANSFER-IN (1) PC (EDN300/KC) TO INFO SERVICES (EDN300/U (1.00/A; 1.00/A)	OSITION FROM BOARI DRMATION AND TELE			EXECUTIVE REQUES TRANSFER-IN (1) PO (EDN300/KC) TO INFO SERVICES (EDN300/U (1.00/A; 1.00/A)	OSITION FROM BOAR ORMATION AND TEL						
	DISAGREE	**********	******	***********	***************	******	*********	********	*			
	SENATE CONCURS. DETAIL OF GOVERN (1) USER SUPPORT TI				HOUSE DOES NOT CO DETAIL OF GOVERI (1) USER SUPPORT T	NOR'S REQUEST:						
	SEE EDN300 SEQ. NO	. 12-001.			SEE EDN300 SEQ. NO	0. 12-001.						
13-00	01 (1.00)	(45,576) A	(1.00)	(45,576) A	(1.	00) (45,576) A	A (1.00)	(45,576) A	13-001			
	EXECUTIVE REQUES TRANSFER-OUT (1) (EDN300/KF) TO INFO SERVICES (EDN300/U	POSITION AND FUND DRMATION AND TELE			EXECUTIVE REQUES TRANSFER-OUT (1) TO INFORMATION A (EDN300/UA).	POSITION FROM FISO	`	DN300/KF)				
	(-1.00/-45,576A; -1.00/-	/	******	*******	(-1.00/-45,576A; -1.00/	-45,576A) ************************************	********	*******	*			
	SENATE CONCURS. DETAIL OF GOVERN (1) DATA PROCESSIN	-	Г (#15599; -45,	576)	HOUSE CONCURS. DETAIL OF GOVER! (1) DATA PROCESSIN	•	ST (#15599; -45,576))				
	SEE EDN300 SEQ. NO				SEE EDN300 SEQ. NO	10.000						

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE		HOUSE								
SEQ# EXPL	NATION	FY 2014	FY	Y 2015		EXPLANATION	I	FY 2014		FY	2015	SEQ#
13-002	1.00	45,576 A	1.00	45,576	A		1.00	45,576	A	1.00	45,576	A 13-0
TRAN (EDN30 SERVIO	()	ON AND FUNDS FATION AND TELEC				EXECUTIVE REQ TRANSFER-IN (INFORMATION A (1.00/45.576A: 1.0	1) POSITIC AND TELEC			`	,	
	, , , - ,	\ <i>)</i> ********	*******	******	*****	, , ,	, ,	******	******	*******	*******	*****
SENAT DETA (1) DAT	E CONCURS. L OF GOVERNOR'S A PROCESSING SY N300 SEQ. NO. 13-	STEMS ANALYST	C (#15599; 45,57	76)		HOUSE CONCUR DETAIL OF GOV (1) DATA PROCE SEE EDN300 SEO	ERNOR'S SSING SYS	STEMS ANAI	LYST (#	15599; 45,576	(i)	
14-001	(1.00)	(80,350) A	(1.00)	(80,350)	A		(1.00)	(80,350) A	(1.00)	(80,350)	A 14-0
TRAN AND TI THE SU (-1.00/-	` '	50A)			*****	EXECUTIVE REQ TRANSFER-OUT TELECOMMUNIC SUPERINTENDED (-1.00/-80,350A; -1	T (1) POSIT CATION SE NT (EDN30 1.00/-80,350	ERVICES (ED 0/KD). 0A)	N300/U	A) TO OFFIC	E OF THE	****
DETA	E CONCURS. L OF GOVERNOR'S CATIONAL SPECL	S REQUEST: ALIST (#60762; -80,	350)			HOUSE CONCUR DETAIL OF GOV (1) EDUCATIONA	ERNOR'S		; -80,350	0)		
SEE ED	N300 SEQ. NO. 14-0	002.				SEE EDN300 SEQ	. NO. 14-00)2.				

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE				HOUSE								
SEQ#	EXPLANATION	FY 2014	FY 2	2015		EXPLANATION	F	Y 2014		FY	2015		SEQ#	
14-00	1.00	80,350 A	1.00	80,350	A		1.00	80,350	A	1.00	80,350	A	14-00	
	EXECUTIVE REQUES	T:				EXECUTIVE REQ	UEST:							
	` '	SITION AND FUNDS FR)	TRANSFER-IN (1	,							
	TELECOMMUNICATION SUPERINTENDENT (E	ON SERVICES (EDN300/ EDN300/KD)	UA) TO OFFICI	E OF THE		TELECOMMUNIC SUPERINTENDEN			N300/U	A) TO OFFIC	E OF THE			
	(1.00/80,350A; 1.00/80,	· · · · · · · · · · · · · · · · · · ·				(1.00/80,350A; 1.00		0/ K D).						
	********	***********	*******	******	*****	**********	, ,	******	******	******	*******	*****		
	AGREE					HOUSE CONCUD	C.							
	SENATE CONCURS. DETAIL OF GOVERN	IOR'S REQUEST:				HOUSE CONCUR: DETAIL OF GOV		REQUEST:						
		PECIALIST (#60762; 80,35	50)			(1) EDUCATIONA		•	; 80,350)				
	SEE EDN300 SEQ. NO.	. 14-001.				SEE EDN300 SEQ	. NO. 14-00	01.						
20-00	2.00	75,936 A	2.00	75,936	A		2.00	75,936	A	2.00	75,936	A	20-00	
	EXECUTIVE REQUES	T:				EXECUTIVE REQ	UEST:							
	` '	SITIONS AND FUNDS F				TRANSFER-IN (2	*							
		N DATABASE (EDN150/N CATIONS SERVICES (EI		IATION		SPECIAL EDUCA' AND TELECOMM		,		,	IATION			
	(2.00/75,936A; 2.00/75,		DN300/OA).			(2.00/75,936A; 2.00		JNS SERVIC.	LS (LDI	1300/OA).				
	**********	*********	******	******	*****	***********	*****	******	*****	******	******	*****		
	AGREE						~							
	SENATE CONCURS. DETAIL OF GOVERN	IOD'S BEOLIEST:				HOUSE CONCUR DETAIL OF GOV		DEOLIEST:						
		ECHNICIAN (#58278; 37,	968)			(1) USER SUPPOR		-	8; 37,96	(8)				
	` /	ECHNICIAN (#58279; 37,	,			(1) USER SUPPOR		,	, ,	/				
	SEE EDN150 SEO. NO	21 001				SEE EDN150 SEO	NO 21 00	.1						

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE								
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY	2014	FY 20	15	SEQ #				
21-00)1	94,937 A	94,937	A		94,937 A		94,937	A 21-0				
	SYSTEMS ACCOUNT	T: EMPORARY POSITION AN ABILITY (EDN200/GP) TO ON SERVICES (EDN300/U	INFORMATION AND	EXECUTIVE RE TRANSFER-IN SYSTEMS ACCO TELECOMMUNI (/94,937A; /94,93	(1) TEMPORAF DUNTABILITY ICATION SERV	(EDN200/GP) To			****				
	SENATE CONCURS. DETAIL OF GOVERN	JCATIONAL SPECIALIST (#73596; 94,937)	HOUSE CONCU DETAIL OF GO (1) TEMPORARY SEE EDN200 SE	VERNOR'S REV EDUCATION.	-	`(#73596; 94,937))					
22-00)1 (1.00) (32,424) A	(1.00) (32,424)	A	(1.00)	(32,424) A	(1.00)	(32,424)	A 22-0				
	EDUCATION (EDN300 ADMIN SERVICES (E (-1.00/-32,424A; -1.00/-	POSITION AND FUNDS FI 0/KC) TO INSTRUCTIONA DN200/GB). -32,424A)		EXECUTIVE RE TRANSFER-OU EDUCATION (EI ADMIN SERVIC (-1.00/-32,424A;	T (1) POSITION DN300/KC) TO ES (EDN200/GI	INSTRUCTION	FROM BOARD O AL DEVELOPME						
	**************************************	**********	************	******	*******	******	*******	******	*****				
	SENATE CONCURS. DETAIL OF GOVERM (1) SECRETARY (#017	•		HOUSE CONCU DETAIL OF GO (1) SECRETARY	VERNOR'S RE	•							
	SEE EDN200 SEQ. NO	20.001		SEE EDN200 SE	O NO 20 001								

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY	2014	FY	2015	SEQ#		
23-00	01 (1.00)	(32,424) A	(1.00)	(32,424) A	(1.00)	(32,424) A	(1.00)	(32,424) A	23-00		
	EXECUTIVE REQUES TRANSFER-OUT (1) EDUCATION (EDN300 (EDN400/OB).	POSITION AND FUNI)/KC) TO BUSINESS S			EXECUTIVE REQUE TRANSFER-OUT (1 (EDN300/KC) TO BU	I) POSITIO JSINESS SI	ERVICES ADMIN					
	(-1.00/-32,424A; -1.00/-	, ,	******	*******	(-1.00/-32,424A; -1.00	0/-32,424A _. ******) *********	******	******	*		
	AGREE SENATE CONCURS. DETAIL OF GOVERN (1) SECRETARY (#156	559; -32,424)			HOUSE CONCURS. DETAIL OF GOVER (1) SECRETARY (#1.	5659; -32,4	124)					
	SEE EDN400 SEQ. NO				SEE EDN400 SEQ. N							
24-00	EXECUTIVE REQUES TRANSFER-OUT (3) AND TELECOMMUNI ACCOUNTABILITY (E (-3.00/-234,864A; -3.00	T: POSITIONS AND FUN CATION SERVICES (I EDN200/GP). /-234,864A)	EDN300/UA) TO		EXECUTIVE REQUITERANSFER-OUT (3 TELECOMMUNICA' ACCOUNTABILITY (-3.00/-234,864A; -3.0	3) POSITIO TION SER' (EDN200/0 00/-234,864	VICES (EDN300/U GP). 4A)	JA) TO SYSTE		24-00		
	AGREE											
	SENATE CONCURS. DETAIL OF GOVERN (1) RESEARCH STATI (1) STUDENT INFORM (1) INFORMATION RE SUPPORT SPECIALIS	STICIAN (#48871; -53; MATION SPECIALIST ESOURCE MANAGEM	(#68622; -107,59	,	HOUSE CONCURS. DETAIL OF GOVEI (1) RESEARCH STA' (1) STUDENT INFOR (1) INFORMATION I SUPPORT SPECIAL	TISTICIAN RMATION RESOURC	V (#48871; -53,352 SPECIALIST (#68 E MANAGEMEN	8622; -107,591)				
	SEE EDN200 SEQ. NO	. 21-001.			SEE EDN200 SEQ. N	IO. 21-001.						

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

SENA	TE			HOUSE		
SEQ # EXPLANATION FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	SEQ#
			1			
EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND SERVICES (EDN400/OC) TO INFORM TELECOMMUNICATION SERVICES (2.00/98,724A; 2.00/98,724A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUES (1) DATA PROCESSING SYSTEMS A (1) DATA PROCESSING SYSTEMS A SEE EDN400 SEQ. NO. 23-001.	MATION AND (EDN300/UA). T: NALYST (#26871; 47,412)	98,724 A S	EXECUTIVE REQUE TRANSFER-IN (2) P (EDN400/OC) TO INF SERVICES (EDN300/ (2.00/98,724A; 2.00/98 HOUSE CONCURS. DETAIL OF GOVER (1) DATA PROCESSI	COSITIONS FROM FACILITY FORMATION AND TELECT (UA). 8,724A) CENOR'S REQUEST: NG SYSTEMS ANALYST (NG SYSTEMS ANALYST (OMMUNICATION(#26871; 47,412)	25-001
26-001 0.50 EXECUTIVE REQUEST: TRANSFER-IN (0.5) POSITION FROM ALLOCATION (EDN500/PC) TO PERSONA; 0.50/A) DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUES (0.5) PERSONNEL CLERK III (#94263) SEE EDN500 SEQ. NO. 22-001.	SONNEL SERVICES (EDN3			POSITION FROM STATE 500/PC) TO PERSONNEL S CONCUR. CONCUR. CNOR'S REQUEST: LERK III (#94263E)		26-001

Program ID EDN300

EDN300 STATE

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
27-00	01						27-001
	` '	EMPORARY POSITION I	FROM SCHOOL /GD) TO FISCAL SERVICES		TEMPORARY POSITION I	FROM SCHOOL /GD) TO FISCAL SERVICES	
	SENATE CONCURS. DETAIL OF GOVER (1) TEMPORARY BU	NOR'S REQUEST: DGET SPECIALIST III (#	70571)	HOUSE DOES NOT O DETAIL OF GOVER (1) TEMPORARY BU		70571)	
	SEE EDN200 SEQ. NO	D. 24-001.		SEE EDN200 SEQ. No	O. 24-001.		
28-00	01						28-001
	SERVICES (EDN150/	EMPORARY POSITION I VA) TO FISCAL SERVIC	FROM STUDENT SUPPORT ES (EDN300/KF).	SERVICES (EDN150/	TEMPORARY POSITION I VA) TO FISCAL SERVIC	FROM STUDENT SUPPORT ES (EDN300/KF).	
	SENATE CONCURS. DETAIL OF GOVER (1) TEMPORARY FIS	NOR'S REQUEST: CAL SPECIALIST III (#70	0572)	HOUSE DOES NOT O DETAIL OF GOVER (1) TEMPORARY FIS		0572)	
	SEE EDN150 SEQ. NO	D. 24-001.		SEE EDN150 SEQ. N	O. 24-001.		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	01						60-001
		(5,000) N	(5,000) N		(5,000) N	(5,000) N	
	EXECUTIVE REQUES REDUCE FUNDS FO TELECOMMUNICATI (/-5,000N; /-5,000N) AGREE	R COMPUTER SUPPLIES IN	I INFORMATION AND	EXECUTIVE REQUE REDUCE FUNDS FO TELECOMMUNCIAT (/-5,000N; /-5,000N)	OR COMPUTER SUPPLIES IN	N INFORMATION AND	***
	SENATE CONCURS.			HOUSE CONCURS.			
	SEE EDN300 SEQ. NO	. 70-001.		SEE EDN300 SEQ. NO	O. 70-001.		
69-00)1	(107,384) A	(107,384) A		(107,384) A	(107,384) A	69-001
	EXECUTIVE REQUES	T: R FISCAL SERVICES (EDN3	800/KF).	EXECUTIVE REQUE REDUCE FUNDS FO	ST: PR FISCAL SERVICES (EDN3	00/KF).	
	(/-107,384A; /-107,384A ************************************	A) **************	***********	(/-107,384A; /-107,384	A) ***************	***************	**
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1						70-0
		(30,000) N	(30,000) N		(30,000) N	(30,000) N	
		30,000 P	30,000 P		30,000 P	30,000 P	
	FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P)		RAL FUNDS TO OTHER	FEDERAL FUNDS. (/-30,000N; /-30,000N (/30,000P; /30,000P)	OF FINANCING FROM FEDER)		*
		ES (-20,500N/20,500P) OUT-OF-STATE (-4,000N/4,0 OF-STATE (-5,000N/5,000P)	00P)	TRANSPORTATION, SUBSISTENCE, OUT	RNOR'S REQUEST: ES (-20,500N/20,500P) OUT-OF-STATE (-4,000N/4,00 C-OF-STATE (-5,000N/5,000P) R CARS (-500N/500P)	00P)	
	SEE EDN300 SEQ. NO	0. 60-001.		SEE EDN300 SEQ. No	O. 60-001.		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

	SEI	NATE			HOUSE				
SEQ # EXPLAN	NATION FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
90-001	10.00	A 10.00	A		A		90-00		
ADD (13 OF SUPE (7.00/A; 1	*********	D).		OF SUPERINTENDEN (7.00/A; 13.00/A)	S AND (4) TEMPORARY NT (EDN300/KD).	POSITIONS FOR OFFICE	***		
ADDS 1 COMMU PERSON SERVICE		VICES, CIVIL RIGHTS OF ORMATION TELECOMM	FICE,	HOUSE DOES NOT CONCUR. REDUCES (1) DOE COMM. DIR, (4) DOE COMM SPEC II, (1) GEN PROF VII, (1) SECRETARY IV, (3) INSTITUTIONAL ANALYST (FY15), (1) OFFICE ASSISTANT III (FY15), (1) PROG SUPP AND DEVELOPMENT DIR (FY15), AND (1) SECRETARY (FY15).					
(1) DEPA (4) DEPA (1) GENE (1) SECR	OF GOVERNOR'S REQUI RTMENT OF EDUCATION RTMENT OF EDUCATION RAL PROFESSIONAL VII ETARY IV TUTIONAL ANALYST II (N COMMUNICATIONS DI N COMMUNICATIONS SP		· /	FEDUCATION COMMUN FEDUCATION COMMUN	NICATIONS DIRECTOR NICATIONS SPECIALIST II			
(1) OFFIC (1) PROG (1) SECR (2) TEMP	CE ASSISTANT II (FY15) RAM SUPPORT AND DEVETARY IV (FY15) ORARY EDUCATIONAL ORARY PROGRAM SUPP	VELOPMENT DIRECTOR	`	(1) SECRETARY IV (3) INSTITUTIONAL ANALYST II (FY15) (1) OFFICE ASSISTANT III (FY15) (1) PROGRAM SUPPORT AND DEVELOPMENT DIRECTOR (FY15) (1) SECRETARY IV (FY15) (2) TEMPORARY EDUCATIONAL SPECIALIST II					
SPECIAL (1) TEMP	IST I ORARY PROGRAM SPEC	IALIST IV		SPECIALIST I	OGRAM SUPPORT AND I	DEVELOPMENT			

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
				I						
91-0	01						91-00			
	EXECUTIVE REQUES ADD (1) POSITION A SERVICES (EDN300/H (1.00/A; 1.00/A)	AND (11) TEMPORARY F	POSITIONS FOR FISCAL	EXECUTIVE REQUE ADD (1) POSITION A SERVICES (EDN300/I (1.00/A; 1.00/A)	AND (11) TEMPORARY F	POSITIONS FOR FISCAL	****			
	(4) TEMPORARY PRE (1) TEMPORARY ACC	NOR'S REQUEST: FICE ASSISTANT IV COUNTANT IV MINISTRATIVE SERVIC E-AUDIT CLERK II COUNTANT V	ES ASSISTANT E SERVICES ASSISTANT IV	(4) TEMPORARY PRI (1) TEMPORARY AC	NOR'S REQUEST: FICE ASSISTANT IV COUNTANT IV MINISTRATIVE SERVIC E-AUDIT CLERK II COUNTANT V	ES ASSISTANT E SERVICES ASSISTANT IV				
92-0	01						92-00			
	EXECUTIVE REQUES ADD (2) TEMPORAR OFFICE (EDN300/KH)	RY POSITIONS FOR CIVI	L RIGHTS COMPLIANCE	EXECUTIVE REQUE ADD (2) TEMPORAI OFFICE (EDN300/KH	RY POSITIONS FOR CIVI	IL RIGHTS COMPLIANCE	****			
	SENATE DOES NOT O		E SPECIALIST II	HOUSE DOES NOT C DETAIL OF GOVER (2) TEMPORARY CIV		CE SPECIALIST II				

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE]	HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014		FY 2015		SEQ#
93-00	01			-	3.00	A	3.00	A	93-00
	EXECUTIVE REQUES ADD (6) POSITIONS (6.00/A; 6.00/A)	FOR PERSONNEL SERV	ICES (EDN300/KO).	EXECUTIVE REQUE ADD (6) POSITIONS (6.00/A; 6.00/A)	EST: S FOR PERSONNE	EL SERVIC			
	DISABILITY INSURA	NOR'S REQUEST: NAGEMENT SPECIALIST NCE SERVICES)	`	** * *	ONNEL MANAGE SONNEL MANAG	EMENT SI	ECIALIST I (TDI PECIALIST II (KONA), RESOURCES OFFICE).		
	(1) HUMAN RESOURCES OFFICE	NAGEMENT SPECIALIST CES EXECUTIVE ASSIS') CIALIST II (HUMAN RES	TANT (HUMAN	DETAIL OF GOVER (1) PERSONNEL MADISABILITY INSURATION (1) PERSONNEL MADIONAL MADIONAL MADIONAL SESOURCES OFFICE (3) PERSONNEL SPE	NAGEMENT SPEC ANCE SERVICES) NAGEMENT SPEC RCES EXECUTIVE E)	CIALIST I CIALIST II E ASSISTA	(KONA) NT (HUMAN		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
04.00				ı			04.00
94-00	1						94-00
	INFORMATION AND	S AND (1) TEMPORARY	POSITION FOR NS SERVICES (EDN300/UA).	INFORMATION AND	NS AND (1) TEMPORARY	POSITION FOR NS SERVICES (EDN300/UA).	
	(26.00/A; 26.00/A)	*******	**********	(26.00/A; 26.00/A) ************************************	******	********	**
	AGREE						
	SENATE DOES NOT O			HOUSE DOES NOT (
	DETAIL OF GOVERN	NOR'S REQUEST: NG SYSTEMS ANALYST	IV	DETAIL OF GOVER	RNOR'S REQUEST: ING SYSTEMS ANALYST	IV	
	` /		SUPPORT SPECIALIST I	. ,		N SUPPORT SPECIALIST I	
	(7) DATA PROCESSIN		I ICT II	(7) DATA PROCESSI		A L LOTT H	
	(1) TEMPORARY DATA (4) DATA PROCESSIN	TA PROCESSING SPECIA NG SPECIALIST III	ALIST II	(1) TEMPORARY DA (4) DATA PROCESSI	ATA PROCESSING SPECIA ING SPECIALIST III	ALIST II	
	` '	NG SYSTEMS ANALYST	III	` /	NG SYSTEMS ANALYST	III	
	(4) 12-MONTH STATE			· /	E OFFICE TEACHER		
	(2) DATA PROCESSIN	NG SYSTEMS ANALYST	IV	(2) DATA PROCESSI	NG SYSTEMS ANALYST	IV	
99-00	1						99-00
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
	•	OARD OF EDUCATION (EDN300/KC).		BOARD OF EDUCATION ((EDN300/KC).	
	(/100,435A; /100,435A))		(/100,435A; /100,435A	A)		
	AGREE	************	**************	** *************	************	**************	**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR.		
99-00	2						99-00
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
			TENDENT (EDN300/KD).	ADD FUNDS FOR C	OFFICE OF THE SUPERIN	TENDENT (EDN300/KD).	
	(/922,422A; /1,336,177	(A)		(/922,422A; /1,336,17	7A)		
	AGREE	***********	**************	** **************	**********	**************	***
	SENATE DOES NOT O	CONCLID		HOUSE DOES NOT	CONCLIR		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				,			
99-00)3						99-00
	(/130,360A; /130,360A)	VIL RIGHTS COMPLIAN	NCE OFFICE (EDN300/KH).	(/130,360A; /130,360A	CIVIL RIGHTS COMPLIAN A)	NCE OFFICE (EDN300/KH).	****
	SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT O	CONCUR.		
99-00)4						99-004
	(/724,350A; /554,402A)	ERSONNEL SERVICES (I		(/724,350A; /554,402A	PERSONNEL SERVICES (1 A)	EDN300/KO).	*****
	SENATE DOES NOT C	CONCUR.		HOUSE DOES NOT	CONCUR.		
99-90	00						99-90
	SERVICES (EDN300/U (/396,053A; /366,800A)	FORMATION AND TELI JA).	ECOMMUNICATION	EXECUTIVE REQUE ADD FUNDS FOR II SERVICES (EDN300/ (/396,053A; /366,800A	NFORMATION AND TEL (UA).	ECOMMUNICATION	
	AGREE SENATE DOES NOT C	concur.	**********************************	HOUSE DOES NOT C		****************************	*****

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE					HOU	SE							
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1060-60	00								(24.00)	(1,089,145)	A	(24.00)	(1,089,145)	A	1060-600
								FOR VACANCY	POSITIONS SAVINGS			ŕ			
	DISAGREE	******	********	*****	******	*******	****	****	******	*******	*****	*******	*******	*****	
								IDENTIFIED BY #55534, #80109	FOLLOWIN DEPARTN 1, #801110, 1 #74637, #6	ISTMENT: NG POSITIONS A MENT: #10405, #3 #43516, #43517, 9 0070, #69985, #6	35492 #4493	2, #15599, #47 36, #44946, #9	7863, #27741, 9498, #9628,		
		9.50	773,939	A	9.50	773,939	A	TOTAL CHANGES BY MOF	(22.00)	(315,206)	A	(22.00)	(315,206)	A	
			(35,000)			(35,000)			(,,,,,	(35,000)		(,	(35,000)		
			30,000	P		30,000	P			30,000	P		30,000	P	
	_	9.50	768,939		9.50	768,939		TOTAL CHANGES	(22.00)	(320,206)		(22.00)	(320,206)		
		458.50	42,719,053	A	458.50	42,719,053	A	BUDGET TOTALS BY MOF	427.00	41,629,908	A	427.00	41,629,908	Α	
		0.00		N	0.00		N		0.00		N	0.00		N	
		0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P	
	_	458.50	42,749,053		458.50	42,749,053		TOTAL BUDGET	427.00	41,659,908		427.00	41,659,908		

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	640. 726. 3.	0 42,045,157 0 49,143,812	B N	640.00 726.50 3.00	173,929,086 42,045,157 49,143,812	B N		640.00 726.50 3.00	173,929,086 42,045,157 49,143,812	B N	640.00 726.50 3.00	173,929,086 42,045,157 49,143,812	B N	
	1,373.5	, , , , , , ,	<u>W</u>	1,373.50	12,495,846 277,613,901	<u> </u>		1,373.50	12,495,846 277,613,901		1,373.50	12,495,846 277,613,901		
-	1													- 1
	AGREE OBJECTIVE: TO FA	CILITATE THE OPI	ERATI	ONS OF TH					**************************************					
	SUPPLIES RELATING GROUNDS AND FA							LATING TO	FOOD SERVIC THE OPERATI TES.					
3-00	SUPPLIES RELATINGROUNDS AND FA	G TO THE OPERA	A B N			B N	SUPPLIES RE	LATING TO	THE OPERATI	A B N			B N	3-001

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

E		HOUSE							
FY 20	015	EXPLANATION	FY	2014	FY	2015	SEQ#		
A (1.00)	(51.312) A		(1.00)	(51.312)	A (1.00)	(51.312) A	10-001		
FUNDS FROM FACILITI MENTAL SERVICES (E	IES	TRANSFER-OUT (EDN400/OC) TO I (-1.00/-51,312A; -1. HOUSE CONCURS DETAIL OF GOV (1) PROGRAM SPI	UEST: (1) POSITIO ENVIRONM .00/-51,312A	ON FROM FAENTAL SER	ACILITIES SERVICEVICES (EDN400/O.	ES	***		
NDS FROM FACILITIES MENTAL SERVICES (E	DN400/OJ).	TRANSFER-IN (1 (EDN400/OC) TO F (1.00/51,312A; 1.00 HOUSE CONCURS DETAIL OF GOV (1) PROGRAM SPI) POSITION ENVIRONM)/51,312A) ************************************	FROM FACENTAL SER	CILITIES SERVICES EVICES (EDN400/O.	З Л).			
) H1 ,) A (1.00) FUNDS FROM FACILITY IMENTAL SERVICES (E	FY 2015 (1.00) (51,312) A FUNDS FROM FACILITIES IMENTAL SERVICES (EDN400/OJ). (51,312) A 1.00 51,312 A FUNDS FROM FACILITIES IMENTAL SERVICES (EDN400/OJ).	FY 2015 EXPLANATION EXECUTIVE REQUITED TRANSFER-OUT (EDN400/OC) TO I (-1.00/-51,312A; -1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	FY 2015 EXPLANATION FY (1.00) EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION (EDN400/OC) TO ENVIRONM (-1.00/-51,312A; -1.00/-51,312A; HOUSE CONCURS. DETAIL OF GOVERNOR'S R (1) PROGRAM SPECIALIST (# SEE EDN400 SEQ. NO. 10-002 EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION (EDN400/OC) TO ENVIRONM (1) PROGRAM SPECIALIST (# EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION (EDN400/OC) TO ENVIRONM (1.00/51,312A; 1.00/51,312A) HOUSE CONCURS. DETAIL OF GOVERNOR'S R (1) PROGRAM SPECIALIST (#	EXPLANATION FY 2014	FY 2015 EXPLANATION FY 2014 FY (1.00) (51,312) A (1.00) EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM FACILITIES SERVICE (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OC) (-1.00/-51,312A; -1.00/-51,312A) HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#802259; -51,312) SEE EDN400 SEQ. NO. 10-002 A 1.00 51,312 A 1.00 EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM FACILITIES SERVICES (EDN400/OC) (-1.00/-51,312A; 1.00/-51,312A) HOUSE FROM FACILITIES (EDN400/OC). (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OC) (1.00/-51,312A; 1.00/-51,312A) HOUSE CONCURS. DETAIL OF GOVERNOMENTAL SERVICES (EDN400/OC) (1.00/-51,312A; 1.00/-51,312A) HOUSE CONCURS. DETAIL OF GOVERNOMENTAL SERVICES (EDN400/OC) (1.00/-51,312A; 1.00/-51,312A) HOUSE CONCURS. DETAIL OF GOVERNOMENTAL SERVICES (EDN400/OC) (1.00/-51,312A; 1.00/-51,312A)	EXPLANATION FY 2014 EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 (1.00) (51,312) A (1.00) (51,312A) (-1.00)-51,312A; -1.00)-51,312A; -1.00)-51,312A (1.00) (51,312) A (1.00) (51,312)		

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE					но	USE			
SEQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATION	FY	2014		FY 2015	SEC	Q #
11-00	(3.00)	(77,004) B	(3.00)	(77,004) B		(3.00)	(77,004)	B (3.00	0) (77,004		11-001
	EXECUTIVE REQUEST TRANSFER-OUT (3) P (EDN400/MD) TO FOOI (-3.00/-77,004B; -3.00/-7	OSITIONS AND FUNE O SERVICE ADMINIST 7,004B)	TRATION (ED)	N400/MB).	EXECUTIVE REQUESTRANSFER-OUT TO FOOD SERVIC (-3.00/-77,004B; -3.	(3) POSITIO E ADMINIST 00/-77,004B)	ΓRATION (I	EDN400/MB).	EES (EDN400/MD		
	AGREE SENATE CONCURS. DETAIL OF GOVERNO (3) OFFICE ASSISTANT	•	801155; -25,668	EACH)	HOUSE CONCURS DETAIL OF GOV (3) OFFICE ASSIST	ERNOR'S RE	_	, #801155; -25	(,668 EACH)		
	SEE EDN400 SEQ. NO.	11-002.			SEE EDN400 SEQ.	NO. 11-002.					
11-00	3.00	77,004 B	3.00	77,004 B		3.00	77,004	В 3.00	0 77,004		11-002
	EXECUTIVE REQUEST TRANSFER-IN (3) POS (EDN400/MD) TO FOOI (3.00/77,004B; 3.00/77,0	SITIONS AND FUNDS O SERVICE ADMINIST			EXECUTIVE REQUESTRANSFER-IN (3) TO FOOD SERVIC (3.00/77,004B; 3.00) POSITIONS E ADMINIST			S (EDN400/MD)		
	**************************************	********	*******	******	*************	******	******	*******	******	*****	
	SENATE CONCURS. DETAIL OF GOVERNO (3) OFFICE ASSISTANT	•	801155; 25,668	EACH)	HOUSE CONCURS DETAIL OF GOV (3) OFFICE ASSIST	ERNOR'S RE	_	, #801155; 25,	668 EACH)		
	SEE EDN400 SEQ. NO.	11-001.			SEE EDN400 SEQ.	NO. 11-001.					

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE						Н	OUSE				
SEQ#	EXPLANATION	FY 2014	F	FY 2015]	EXPLANATION	FY	2014		FY	2015		SEQ#
20.00	1.00	50.000	1.00	50,000			1.00	50.000		1.00	50,000		20.00
20-00	1.00	50,908 A	1.00	50,908 A	L		1.00	50,908	A	1.00	50,908	Α	20-00
	EXECUTIVE REQUES TRANSFER-IN (1) PC ADMINISTRATION (E (EDN400/OC).	SITION AND FUND				EXECUTIVE REQ TRANSFER-IN (I ADMINISTRATIO (EDN400/OC).	1) POSITION						
	(1.00/50,908A; 1.00/50,	,			ı	(1.00/50,908A; 1.00	, ,						
	AGREE	********	********	*******	*****	********	**********	**********	******	*******	**********	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) PURCHASING SPE INTRASTATE TRANS! OFFICE SUPPLIES (2,7)	CIALIST (#15928; 42 PORTATION (6,000)	2,132)			HOUSE CONCUR DETAILS OF GO (1) PURCHASING INTRASTATE TRA OFFICE SUPPLIES	VERNOR'S I SPECIALIS' ANSPORTA	Γ (#15928;					
	SEE EDN100 SEQ. NO	. 20-001.				SEE EDN100 SEQ	. NO. 20-001						
21-00	3.00	117,161 A	3.00	117,161 A			3.00	117,161	A	3.00	117,161	A	21-00
	EXECUTIVE REQUES TRANSFER-IN (3) PC (END150/FB) TO FOOD (3.00/117,161A; 3.00/11	SITIONS AND FUNI D SERVICES (EDN40 7,161A)	00/MD).		*****	EXECUTIVE REQ TRANSFER-IN (3 (END150/FB) TO I (3.00/117,161A; 3.	3) POSITION FOOD SERV 00/117,161A	ICES (EDN)	400/MD).		****	
	SENATE CONCURS. TRANSFERS SCHOO HAWAII SCHOOL FOI FOOD SERVICES. DETAIL OF GOVERN (1) COOK/BAKER (#0) (1) CAFETERIA HELP (1) SCHOOL FOOD SE	R THE DEAF AND BI TOR'S REQUEST: 1938; 38,436) ER (#01942; 33,228)	LIND PROGRAM	И ТО ТНЕ		HOUSE CONCUR TRANSFERS SCI HAWAII SCHOOL FOOD SERVICES DETAIL OF GOV (1) COOK/BAKER (1) CAFETERIA H (1) SCHOOL FOOD	HOOL FOOL L FOR THE D /ERNOR'S R R (#01938; 38 IELPER (#01	DEAF AND EQUEST: ,436) 942; 33,228	BLIND I	PROGRAM T			

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE								
SEQ# E	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY	Z 2014	FY	2015	SEQ#			
22-001	1.00	32,424 A	1.00	32,424 A		1.00	32,424	A 1.00	32,424 A	22-001			
T EI	` '	T: SITION AND FUNDS FI (KC) TO BUSINESS SEF			EXECUTIVE REQUESTED TRANSFER-IN (1) (EDN300/KC) TO E) POSITION							
***	.00/32,424A; 1.00/32,4 ************************************	24A) ************************************	*******	*******	(1.00/32,424A; 1.00.	, ,	********	*******	*******	**			
Γ	ENATE CONCURS. DETAIL OF GOVERN) SECRETARY (#156	•			HOUSE CONCURS DETAIL OF GOVI (1) SECRETARY (#	ERNOR'S R	•						
SE	EE EDN300 SEQ. NO.	23-001.			SEE EDN300 SEQ.	NO. 23-001							
23-001	(2.00)	(98,724) A	(2.00)	(98,724) A		(2.00)	(98,724)	A (2.00)	(98,724) A	23-001			
T SE TE	ERVICES (EDN400/O	OSITIONS AND FUNDS C) TO INFORMATION A ON SERVICES (EDN300	AND	LITIES	EXECUTIVE REQUE TRANSFER-OUT (EDN400/OC) TO II SERVICES (EDN30) (-2.00/-98,724A; -2.40)	(2) POSITION (2) P	ION AND TEL						
*** A(**************************************	**********	********	*******	, , ,	,	,	********	************	**			
(1)		OR'S REQUEST: G SYSTEMS ANALYST G SYSTEMS ANALYST	, ,	*	HOUSE CONCURS DETAIL OF GOVI (1) DATA PROCES (1) DATA PROCES	ERNOR'S R SING SYST	TEMS ANALY	, , , ,	,				
SE	EE EDN300 SEQ. NO.	25-001.			SEE EDN300 SEQ.	NO. 25-001							

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
60-00	1	(1,572,325) W	(1,572,325) W		(1,572,325) W	(1,572,325) W	60-00
	(/-1,572,325W; /-1,572,	R FACILITIES SERVICES (E ,325W)	DN400/OC).	(/-1,572,325W; /-1,572	OR FACILITIES SERVICES 2,325W)	(EDN400/OC).	**
	AGREE						
		NOR'S REQUEST: D MAINTENANCE (-572,325) EOUS CURRENT EXPENSES			RNOR'S REQUEST: ND MAINTENANCE (-572,3 IEOUS CURRENT EXPENS	,	
61-00	1						61-00
		(14,241,371) B	(14,241,371) B		(14,241,371) B	(14,241,371) B	
	EXECUTIVE REQUES REDUCE FUNDS FO (/-14,241,371B; /-14,24	R FOOD SERVICES (EDN40)	0/MD).	EXECUTIVE REQUE REDUCE FUNDS FO (/-14,241,371B; /-14,2	OR FOOD SERVICES (EDN	(400/MD).	
	AGREE	*************	***********	**************	************	**************	**
	SENATE CONCURS. DETAIL OF GOVERNOTHER CURRENT EX			HOUSE CONCURS. DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (-14,241,371)		

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
62-00	01						62-001
		(2,000,000) B	(2,000,000) B				
	(EDN400/OG). (/-2,000,000B; /-2,000,0	R COMMUNITY USE OF SO		(EDN400/OG). (/-2,000,000B; /-2,000	OR COMMUNITY USE OF S ,000B)		
	DISAGREE	*************	**********	***************	***********	************	*****
	SENATE CONCURS. DETAIL OF GOVER! CUSTODIAL SUPPLIE	-		HOUSE DOES NOT C DETAIL OF GOVER CUSTODIAL SUPPLI	RNOR'S REQUEST:		
69-00	01	(15,495) A	(15,495) A		(15,495) A	(15,495)	A 69-001
	EXECUTIVE REQUES REDUCE FUNDS FO (EDN400/MB).	ST: R FOOD SERVICE ADMINI	STRATION	EXECUTIVE REQUE REDUCE FUNDS FO (EDN400/MB).	SST: OR FOOD SERVICE ADMIN	IISTRATION	
	(/-15,495A; /-15,495A)			(/-15,495A; /-15,495A))		
	AGREE	************	***********	**************	***********	************	*****
	SENATE CONCURS.			HOUSE CONCURS.			
69-00	02	(1,371,312) A	(1,371,312) A		(1,371,312) A	(1,371,312)	A 69-002
	(/-1,371,312A; /-1,371,3	R FOOD SERVICES (EDN40 312A)	00/MD).	(/-1,371,312A; /-1,371	OR FOOD SERVICES (EDN-		*****
				HOUSE CONCURS.			

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
69-00	03	(40,215) A	(40,215) A		(40,215) A	(40,215) A	69-003
	(EDN400/OB).	ST: OR BUSINESS SERVICES AD	MINISTRATION	(EDN400/OB).	OR BUSINESS SERVICES ADM	MINISTRATION	
	(/-40,215A; /-40,215A) ************************************	***********	***********	(/-40,215A; /-40,215A)) ************************************	**********	**
	SENATE CONCURS.			HOUSE CONCURS.			
69-00)4				(2,625,346) A	(2,625,346) A	69-004
	EXECUTIVE REQUES REDUCE FUNDS FO (/-26,537,867A; /-26,53	R FACILITIES SERVICES (E	DN400/OC).	EXECUTIVE REQUE REDUCE FUNDS FO (/-26,537,867A; /-26,5	OR FACILITIES SERVICES (EI	DN400/OC).	
	**************************************	***********	***********	************	************	***********	**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C REDUCTION LIMIT			
69-00	05	(24,834) A	(24,834) A		(24,834) A	(24,834) A	69-005
	EXECUTIVE REQUES REDUCE FUNDS FO (EDN400/OD).	ST: PR SCHOOL CUSTODIAL CE	NTRALIZED SERVICES	EXECUTIVE REQUE REDUCE FUNDS FO (EDN400/OD).	ST: OR SCHOOL CUSTODIAL CEN	TRALIZED SERVICES	
	(/-24,834A; /-24,834A) ************************************	**************	***********	(/-24,834A; /-24,834A)) ************************************	************	**
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
69-00	06		(8,361,783) A			(8,361,783) A	69-006
	(/-15,131,296A; /-23,49	R UTILITIES (EDN400/OE 3,079A)		(/-15,131,296A; /-23,49	OR UTILITIES (EDN400/OE). 93,079A)		
	AGREE	**************	***********	*************	**********	*************	**
	SENATE DOES NOT C	CONCUR.		HOUSE DOES NOT C DOES NOT REDUCE 8,361,783 IN FY15.	CONCUR. E FUNDS IN FY14, AND LIN	MITS REDUCTION TO	
69-00)7	(68,590) A	(68,590) A		(68,590) A	(68,590) A	69-007
	EXECUTIVE REQUES REDUCE FUNDS FOI (/-68,590A; /-68,590A)	T: R ENVIRONMENTAL SER	VICES (EDN400/OJ).	(/-68,590A; /-68,590A)	OR ENVIRONMENTAL SER')		
	AGREE	***********	************	***************	************	**************	**
	SENATE CONCURS.			HOUSE CONCURS.			
69-00	08				(89,420) A	(89,420) A	69-008
	EXECUTIVE REQUES REDUCE FUNDS FOI (/-89,420A; /-89,420A)	T: R STUDENT TRANSPORT	ATION (EDN400/YA).	EXECUTIVE REQUE REDUCE FUNDS FO (/-89,420A; /-89,420A)	OR STUDENT TRANSPORTA	ATION (EDN400/YA).	
		***********	**********			**********	**
	SENATE DOES NOT C	CONCUR.		HOUSE CONCURS.			

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001							90-00
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		70 00
	ADD FUNDS FOR IM			ADD FUNDS FOR I			
((/45,980,154N; /46,774	,111N)		(/45,980,154N; /46,77	4,111N)		
* A	**************************************	***********	************	**************	**********	**************	
	USED FOR EDN100 A DETAIL OF GOVERN FOOD SERVICE ADN OTHER CURRENT EX FOOD SERVICES, EN OTHER CURRENT EX FACILITIES SERVICES	AID FUNDS ARE BUDGETI ND EDN150. NOR'S REQUEST: MINISTRATION, EDN400/N KPENSES (FY14: 159,032; F DN400/MD KPENSES (FY14: 1,972,885; EES, EDN400/OC KPENSES (25,367,763) UIPMENT (1,000) ENT (33,760) (358,000) ARE (127,000) 125,000) OE	ИВ Ү15: -252,311)	OTHER CURRENT E FOOD SERVICES, I OTHER CURRENT E FACILITIES SERVI	RNOR'S REQUEST: DMINISTRATION, EDN400: EXPENSES (FY14: 159,032: EDN400/MD EXPENSES (FY14: 1,972,88: CES, EDN400/OC EXPENSES (25,367,763) QUIPMENT (1,000) MENT (33,760) I (358,000) FARE (127,000) (125,000) D/OE	; FY15: -252,311)	
91-001							91-00
		638,701 B	638,701 B				
		159,032 N	(252,311) N				
((/638,701B; /638,701B)	OOD SERVICE ADMINISTF)		EXECUTIVE REQUE ADD FUNDS FOR F (/638,701B; /638,701B	FOOD SERVICE ADMINIS	STRATION (EDN400/MB).	
	**************************************	***********	************	***********	**********	************	
	SENATE DOES NOT (CONCLID		HOUSE DOES NOT	CONCLID		

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

EDUCATION

		SENAT	E				HOUSE	2	
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01					I			92-00
		19,726,319		19,726,319			14,241,371 B	14,241,371	В
		1,972,885	N	3,178,185	N				
	EXECUTIVE REQUES					EXECUTIVE REQUE			
	ADD FUNDS FOR FO	•	ON400/MD).				OOD SERVICE (EDN400/	MD).	
	(/19,726,319B; /19,726	•	*****	*****	*****	(/19,726,319B; /19,726	5,319B)	******	****
	DISAGREE								
	SENATE DOES NOT					HOUSE DOES NOT C			
	DETAIL OF GOVERN PERSONAL SERVICE					REDUCES 5,484,948	3.		
	EQUIPMENT (900,000					DETAIL OF GOVER	NOR'S REQUEST:		
						PERSONAL SERVICE			
						EQUIPMENT (900,00	0)		
93-00	01								93-00
		1,800,000	В	1,800,000	В				
	EXECUTIVE REQUES	ST:				EXECUTIVE REQUE	ST:		
	ADD FUNDS FOR CO	OMMUNITY USE	OF SCHOOL	FACILITIES			COMMUNITY USE OF SC	HOOL FACILITIES	
	(EDN400/OG).	10D)				(EDN400/OG).	00D)		
	(/1,800,000B; /1,800,00	,	******	*******	*****	(/1,800,000B; /1,800,0	·····	********	*****
	DISAGREE								
	SENATE CONCURS.	LODIG DEGLIEGE				HOUSE DOES NOT C			
	DETAIL OF GOVERN CLASSROOM SUPPLI	-				DETAIL OF GOVER CLASSROOM SUPPL	~		
		125 (1,000,000)					11.000,000)		

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

			SENATE	Ξ						НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
1060-60	00								(9.00)	(486,635)	A	(9.00)	(486,635)	A	1060-60
	**************************************	*****	*******	*****	******	*******	***	(- /	POSITIONS	AND FUNDS F			AVINGS.	*****	
								DETAIL OF H REDUCES THE IDENTIFIED B' #41692, #15928	FOLLOWIN Y DEPARTM	IG POSITIONS IENT: #60110, #					
2090-00	01		4,000,000	A											2090-00
	SENATE ADILIST	MFNT.													
	ADD FUNDS FOI	R STUE	DENT TRANSPO			*******	****	****	******	********	*****	******	*******	*****	
	ADD FUNDS FOI	R STUE	DENT TRANSPO	******				TOTAL CHANGES BY MOF	(6.00)	(3,562,706)		(6.00)	(11,924,489)		
	ADD FUNDS FOI	R STUE	3,638,695	******	******		A				A			A	
	ADD FUNDS FOI	3.00	3,638,695	A B	3.00	(8,723,088)	A B		(6.00)	(3,562,706)	A B	(6.00)	(11,924,489)	A B	
	ADD FUNDS FOI	3.00	3,638,695 6,116,369	A B N	3.00	(8,723,088) 6,116,369	A B N		(6.00)	(3,562,706) 192,720	A B N	(6.00)	(11,924,489) 192,720	A B N	
	ADD FUNDS FOI	3.00	3,638,695 6,116,369 2,515,220	A B N	3.00	(8,723,088) 6,116,369 3,309,177	A B N		(6.00)	(3,562,706) 192,720 383,303	A B N	(6.00)	(11,924,489) 192,720 383,303	A B N	
	ADD FUNDS FOI	3.00 0.00	3,638,695 6,116,369 2,515,220 (1,545,846)	A B N W	3.00 0.00	(8,723,088) 6,116,369 3,309,177 (1,545,846) (843,388)	A B N W	TOTAL CHANGES BY MOF	(6.00) 0.00	(3,562,706) 192,720 383,303 (1,545,846) (4,532,529)	A B N W	(6.00) 0.00	(11,924,489) 192,720 383,303 (1,545,846) (12,894,312)	A B N W	
	ADD FUNDS FOR	3.00 0.00	3,638,695 6,116,369 2,515,220 (1,545,846) 10,724,438	A B N W	3.00 0.00	(8,723,088) 6,116,369 3,309,177 (1,545,846) (843,388) 165,205,998	A B N W	TOTAL CHANGES BY MOF	(6.00) 0.00 (6.00)	(3,562,706) 192,720 383,303 (1,545,846)	A B N W	(6.00)	(11,924,489) 192,720 383,303 (1,545,846)	A B N W	
	ADD FUNDS FOI	3.00 0.00 3.00 3.00	3,638,695 6,116,369 2,515,220 (1,545,846) 10,724,438 177,567,781	A B N W A B	3.00 0.00 3.00 643.00	(8,723,088) 6,116,369 3,309,177 (1,545,846) (843,388)	A B N W	TOTAL CHANGES BY MOF	(6.00) 0.00 (6.00) 634.00	(3,562,706) 192,720 383,303 (1,545,846) (4,532,529) 170,366,380	A B N W	(6.00) 0.00 (6.00) 634.00	(11,924,489) 192,720 383,303 (1,545,846) (12,894,312) 162,004,597	A B N W	
	ADD FUNDS FOI	3.00 0.00 3.00 3.00 6.50	3,638,695 6,116,369 2,515,220 (1,545,846) 10,724,438 177,567,781 48,161,526	A B N W A B N	3.00 0.00 3.00 643.00 726.50	(8,723,088) 6,116,369 3,309,177 (1,545,846) (843,388) 165,205,998 48,161,526 52,452,989	A B N W	TOTAL CHANGES BY MOF	(6.00) 0.00 (6.00) 634.00 726.50	(3,562,706) 192,720 383,303 (1,545,846) (4,532,529) 170,366,380 42,237,877	A B N W	(6.00) 0.00 (6.00) 634.00 726.50	(11,924,489) 192,720 383,303 (1,545,846) (12,894,312) 162,004,597 42,237,877	A B N W	

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	F	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
	555	5.00	28,070,484	A	555.00	28,070,484	A		555.00	28,070,484	A	555.00	28,070,484	A	
	C	0.00	3,125,000	В	0.00	3,125,000	В		0.00	3,125,000	В	0.00	3,125,000	В	
	C	0.00	1,365,244	N	0.00	1,365,244	N		0.00	1,365,244	N	0.00	1,365,244	N	
	555	5.00	32,560,728		555.00	32,560,728		_	555.00	32,560,728		555.00	32,560,728		
_	1														- 1
	AGREE OBJECTIVE: TO O IMPROVE AND EN PERSONAL ACHIE	PERATE NRICH TH	A LIBRARY HE INTELLE	PRC	OGRAM THA' AL DEVELO	Г WILL РМЕNT,		IMPROVE ANI	D ENRICH	TE A LIBRARY P THE INTELLECT	ΓUAL	DEVELOPM	ENT,	*****	
	PUBLIC BY PROV RETRIEVAL, AND				· · · · · · · · · · · · · · · · · · ·					APPROPRIATE I O-VISUAL MATI		,			
3-00)1		758,489	A		758,489	A			758,489	A		758,489	A	3-001
	EXECUTIVE BUDG			- FGT	OD ATTION			EXECUTIVE B			TO D	. A TELONY			
	ADD FUNDS FOR		SAVINGS R	EST	ORATION.					OR SAVINGS RES	STOR	ATION.			
	(/758,489A; /758,48	39A)		+++++	*****			(/758,489A; /75	, ,	*****	+++++				
	AGREE														
	SENATE CONCUR	S.						HOUSE CONC	URS.						

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10.00				I			10.0
10-00	01						10-0
	- ()	ITIONS AND FUNDS.	********	- () -	EST: SITIONS AND FUNDS.	**********	**
	AGREE						
	(1) PRIVATE SECRET (0.5) SECURITY ATTE (0.5) JANITOR II (#439) (1) LIBRARIAN VI (#11) (1) LIBRARY ASSISTA (1) PRIVATE SECRET (0.5) ACCOUNT CLER (0.5) JANITOR II (#15)	ICIAN V (#15601; -28,836A) CARY II (#29912; -65,784A) ENDANT I (#35463; -11,844A) 1909; -16,614A) 15147; -82,128A) ANT III (#15601; 24,548A) CARY II (#120352; 65,784A) RK II (#35463; 14,418A) 152; 16,614A) ECHNOLOGY SPECIALIST V		(1) PRIVATE SECRE (0.5) SECURITY ATI (0.5) JANITOR II (#4: (1) LIBRARIAN VI (# (1) LIBRARY ASSIS' (1) PRIVATE SECRE (0.5) ACCOUNT CLE (0.5) JANITOR II (#1:	NICIAN V (#15601; -28,836A) ETARY II (#29912; -65,784A) FENDANT I (#35463; -11,844A) 3909; -16,614A) #15147; -82,128A) TANT III (#15601; 24,548A) ETARY II (#120352; 65,784A) ERK II (#35463; 14,418A) 5152; 16,614A) FECHNOLOGY SPECIALIST VI	(#15147; 63,504A)	
70-00	01			I			70-0
		(1,365,244) N	(1,365,244) N		(1,365,244) N	(1,365,244) N	
		1,365,244 P	1,365,244 P		1,365,244 P	1,365,244 P	
	EXECUTIVE REQUES CHANGE MEANS OF FEDERAL FUNDS.	ST: F FINANCING FROM FEDER	AL FUNDS TO OTHER	EXECUTIVE REQUE CHANGE MEANS (FEDERAL FUNDS.	EST: OF FINANCING FROM FEDERA	L FUNDS TO OTHER	
	(/-1,365,244N; /-1,365,3 (/1,365,244P; /1,365,24	14P)	*********	(/-1,365,244N; /-1,365 (/1,365,244P; /1,365,2		********	**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

Subject Committee: EDU

EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1	500,000 A	500,000 A		800,000 A	300,000 A	90-001
	EXECUTIVE REQUES ADD FUNDS FOR LI (/500,000A; /500,000A) DISAGREE	BRARY BOOKS AND MATE	RIALS.	EXECUTIVE REQUE ADD FUNDS FOR L (/500,000A; /500,000A	IBRARY BOOKS AND MA	ATERIALS.	*
	SENATE CONCURS. DETAIL OF GOVERN EBOOK SUBSCRIPTIC LIBRARY BOOKS (20	ONS (300,000)		HOUSE DOES NOT C ADDS 300,000 IN FY DETAIL OF GOVER EBOOK SUBSCRIPTI LIBRARY BOOKS (20	(14, AND REDUCES 200,0 NOR'S REQUEST: ONS (300,000)	000 IN FY15	
91-00	1	300,000 A	300,000 A				91-001
	EXPANSION. (/300,000A; /300,000A)	ΓATEWIDE PUBLIC LIBRAR)	Y SERVICE HOUR	EXPANSION. (/300,000A; /300,000A	TATEWIDE PUBLIC LIBR	RARY SERVICE HOUR	*
	SENATE CONCURS. DETAIL OF GOVERN OTHER PERSONAL S			HOUSE DOES NOT C DETAIL OF GOVER OTHER PERSONAL S	NOR'S REQUEST:		

Program ID EDN407

DN407 PUBLIC LIBRARIES

Structure #: 070103000000

			SENATI	E						ноп	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1060-60	00								(47.50)	(2,060,494)	A	(47.50)	(2,060,494)	A 1	1060-600
	**************************************	*****	*******	*****	******	******	****	() POSITION	S AND FUNDS				****	
	DISTOREE							DETAIL OF HOREDUCES THE IDENTIFIED BY #025438, #00031 #044226, #11690 #021956, #01568 #000042, #01933 #001118, #00031 #033967, #02391	FOLLOWIN 7 DEPARTM 16, #021966, 01, #014908, 34, #024335, 33, #044658, 19, #000367,	IG POSITIONS IENT: #015601, #023068, #0427 #043906, #0357 #000281, #0003 #000318, #0271 #041922, #0119	#0195 798, #0 704, #0 820, #0 87, #0	505, #025751, 024263, #0194 031333, #0002 004635, #0089 045982, #0194 044656, #0192	.#035463, 432, #011925, 286, #116419, 982, #032248, 427, #013281,		
			1,558,489	A		1.558.489	Α	TOTAL CHANGES BY MOF	(47.50)	(502,005)	A	(47.50)	(1,002,005)	A	
			(1,365,244)			(1,365,244)			(1,123)	(1,365,244)		(11123)	(1,365,244)		
			1,365,244			1,365,244				1,365,244			1,365,244		
		0.00	1,558,489		0.00	1,558,489		TOTAL CHANGES	(47.50)	(502,005)		(47.50)	(1,002,005)		
		555.00	29,628,973	A	555.00	29.628.973	A	BUDGET TOTALS BY MOF	507.50	27,568,479	A	507.50	27,068,479	A	
		0.00	3,125,000		0.00	3,125,000			0.00	3,125,000		0.00	3,125,000		
		0.00	, -,	N	0.00	, -,	N		0.00	, -,	N	0.00	, -,	N	
		0.00	1,365,244	P	0.00	1,365,244	P		0.00	1,365,244	P	0.00	1,365,244	P	
	_	555.00	34,119,217		555.00	34,119,217		TOTAL BUDGET	507.50	32,058,723		507.50	31,558,723		

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENATI	Œ						HO	USE				
SEQ# EXP	PLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ #
	31.50	2,500,000	A	31.50	2,500,000	A		31.50	2,500,000	A	31.50	2,500,000	A	
	0.00	3,631,000	В	0.00	3,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В	
	0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N	
	0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T	
	0.00	6,300,000	U	0.00	6,300,000	U		0.00	6,300,000	U	0.00	6,300,000	U	
	0.00	10,995,000	W	0.00	10,995,000	W	_	0.00	10,995,000	W	0.00	10,995,000	W	
	31.50	30,692,540		31.50	30,692,540		_	31.50	30,692,540		31.50	30,692,540		
- 1														
ADU.	EE ECTIVE: TO PROVI ILTS AND TO MEET ERAL PUBLIC.					R	OBJECTIVE: TO ADULTS AND GENERAL PUE	TO MEET (
10-001		(243,849)	N		(243,849)	N			(243,849) N		(243,849)	N	10-
TRA	CUTIVE REQUEST: ANSFER-OUT (0.5) I'E ADMINISTRATI	TEMPORARY P	ADULT	EDUCAT	ION		STATE ADMIN (EDN500/PB) T	UT (0.5) TE ISTRATIVI		ADULT	EDUCATIO	N		
(EDN (EDN (/-243	N500/PC). 3,849N; /-243,849N) ************************************		******	*******	*******	******	(EDN500/PC). (/-243,849N; /-2	- , ,	******	*****	******	*******	*****	

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	2						10-00
		243,849 N	243,849 N		243,849 N	243,849 N	
	ADMINISTRATIVE SI ADULT EDUCATION (/243,849N; /243,849N	TEMPORARY POSITION AN ERVICES - ADULT EDUCAT PER PUPIL ALLOCATION (TION (EDN500/PB) TO EDN500/PC).	ADMINISTRATIVE S ADULT EDUCATION (/243,849N; /243,849N	TEMPORARY POSITION A SERVICES - ADULT EDUCA PER PUPIL ALLOCATION N)	TION (EDN500/PB) TO	*
	SENATE CONCURS. DETAIL OF GOVERI (0.5) TEMPORARY EI FRINGE BENEFITS (1 CLASSROOM SUPPL	DUCATIONAL SPECIALIST 15,414)	(#70514; 38,535)	HOUSE CONCURS. DETAIL OF GOVER (0.5) TEMPORARY E FRINGE BENEFITS (CLASSROOM SUPPL	EDUCATIONAL SPECIALIST 15,414)	° (#70514; 38,535)	
	SEE EDN500 SEQ. NO	D. 10-001.		SEE EDN500 SEQ. NO	O. 10-001.		
20-00	1 (1.00)) A	(1.00) A		A		20-00
	ALLOCATION (EDN5 (-1.00/A; -1.00/A)	POSITION FROM ADULT E 500/PC) TO SPECIAL SCHOO		ALLOCATION (EDN: (-1.00/A; -1.00/A)) POSITION FROM ADULT I 500/PC) TO SPECIAL SCHOO		*
	SENATE CONCURS. DETAIL OF GOVER! (1) COMMUNITY SCH	NOR'S REQUEST: HOOL VICE PRINCIPAL II (‡	† 68063)	HOUSE DOES NOT C DETAIL OF GOVER (1) COMMUNITY SC		#68063)	
	SEE EDN150 SEQ. NO	D. 22-001.		SEE EDN150 SEQ. N	O. 22-001.		

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENATE				HOUSE		
SEQ # EXP	LANATION	FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-001	(1.00)	A	(1.00)	A		A		21-001
TRA SERV SERV (-1.00	ICES - ADULT EI ICES (EDN150/VA (A; -1.00/A)	POSITION FROM STA DUCATION (EDN500) POSITION FROM STAT EDUCATION (EDN500/P	E ADMINISTRATIVE B) TO STUDENT SUPPORT	*
DET	TE CONCURS. AIL OF GOVERNO OUCATIONAL SPI	OR'S REQUEST: ECIALIST II (#60057)		HOUSE DOES NOT C DETAIL OF GOVER (1) EDUCATIONAL S			
SEE E	DN150 SEQ. NO.	23-001.			SEE EDN150 SEQ. NO	O. 23-001.		
22-001	(.50)	A	(.50)	A		A		22-001
TRA ALLO	, ,	T: POSITION FROM S' 0/PC TO PERSONN			`	5) POSITION FROM STA	TE ADULT PER PUPIL SERVICES (EDN300/KO).	
DISA	GREE	*******	********	******	*************	*********	*************	*
DET	TE CONCURS. AIL OF GOVERNO CHOOL ADMINI	OR'S REQUEST: STRATIVE ASSISTA	ANT II (#14985)		HOUSE DOES NOT C DETAIL OF GOVER (0.5) SCHOOL ADMII		Г II (#14985)	
SEE E	DN300 SEQ. NO.	26-001.			SEE EDN300 SEQ. NO	O. 26-001.		

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
23-00	1						23-00
	PUPIL ALLOCATION (EDN200/GJ).) TEMPORARY POSITIC (EDN500/PC) TO LEADE		PUPIL ALLOCATION (EDN200/GJ).	2) TEMPORARY POSITIO I (EDN500/PC) TO LEAD!	ONS FROM ADULT PER ERSHIP DEVELOPMENT	***
	PRINCIPAL (#73655, # (1) TEMPORARY COM (1) TEMPORARY 12-N (5) TEMPORARY SCH (#8111, #41977, #1902	MONTH COMMUNITY S #73653, #73650, #73658) MMUNITY SCHOOL VIC MONTH REGISTRAR (#7 HOOL ADMINISTRATIVI	E PRINCIPAL (#73654) 5001) E SERVICES ASSISTANT	PRINCIPAL (#73655, (1) TEMPORARY CO (1) TEMPORARY 12- (5) TEMPORARY SCI (#8111, #41977, #1902	NOR'S REQUEST: MONTH COMMUNITY S #73653, #73650, #73658) MMUNITY SCHOOL VIO MONTH REGISTRAR (#7 HOOL ADMINISTRATIV	CE PRINCIPAL (#73654) 75001) E SERVICES ASSISTANT	
	SEE EDN200 SEQ. NO	0. 23-001.		SEE EDN200 SEQ. NO	O. 23-001.		
60-00)1						60-00
	PER PUPIL ALLOCAT	PORARY POSITIONS FRO TION (EDN500/PC).	OM ADULT EDUCATION	PER PUPIL ALLOCA	PORARY POSITIONS FROTION (EDN500/PC).	OM ADULT EDUCATION	***
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST: FFICE ASSISTANT III (#4	18276)	HOUSE CONCURS. DETAIL OF GOVER (0.5) TEMPORARY O	NOR'S REQUEST: FFICE ASSISTANT III (#	48276)	

Program ID EDN500

DN500 SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
99-00	1														99-(
	EXECUTIVE REQU	JEST:						EXECUTIVE RE	QUEST:						
	ADD FUNDS FOR	AFTE	R-SCHOOL PL	US PI	ROGRAM (EI	ON500/WA).		ADD FUNDS F	OR AFTER	-SCHOOL PLU	S PRO	GRAM (EDN	N500/WA).		
	(/702,000A; /702,00	,						(/702,000A; /702,	· · · · ·						
	**************************************	******	*******	******	******	*******	****	*****	******	******	******	******	********	*****	
	SENATE DOES NO	T CON	CUR.					HOUSE DOES N	OT CONCL	IJ R .					
								1							
2090-00)1		500,000	A		500,000	A								2090-
	SENATE ADJUSTM ADD FUNDS FOR PROGRAM. ************************************	HAWA	AII INTERMED				****	*****	******	******	*****	******	*******	*****	
	(2	.50)	500,000	A	(2.50)	500,000	A	TOTAL CHANGES BY MOF							
	(2	.50)	500,000		(2.50)	500,000		TOTAL CHANGES	0.00			0.00			
	29	.00	3,000,000	A	29.00	3,000,000	A	BUDGET TOTALS BY MOF	31.50	2,500,000	A	31.50	2,500,000	A	
	0	.00	3,631,000	В	0.00	3,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В	
	0	.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N	
	0	.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T	
	0	.00	, ,	U	0.00	6,300,000	U		0.00	6,300,000	U	0.00	6,300,000	U	
	0	.00	10,995,000	W	0.00	10,995,000	W	, 	0.00	10,995,000	W	0.00	10,995,000	W	
	29	.00	31.192.540		29.00	31,192,540		TOTAL BUDGET	31.50	30,692,540		31.50	30,692,540		

Program ID EDN600

DN600 CHARTER SCHOOLS

Structure #: 070101600000

		SENATE					HOUSE				
EQ# EXPLANA	ATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	61,757,919 A	0.00	61,757,919 A	,	0.00	61,757,919 A	0.00	61,757,919	A	
	0.00	61,757,919	0.00	61,757,919	_	0.00	61,757,919	0.00	61,757,919		
- 1											-
		MENT THE PUBLIC C	**************************************	**************************************	OBJECTIVE: TO		ENT THE PUBLIC CFE OF HAWAII.	HARTER SCH	**************************************	*****	
3-001		1,304,575 A		1,304,575 A			1,304,575 A		1,304,575	A	3-00
ADD FUN (/1,304,5752	'E BUDGET P IDS FOR LAB A; /1,304,575	OR SAVINGS RESTO	RATION.	*********	EXECUTIVE BU ADD FUNDS F (/1,304,575A; /1,	OR LABO	R SAVINGS RESTOR	ATION.	******	*****	
AGREE SENATE C	ONCURS.				HOUSE CONCU	JRS.					
90-001		6,356,243 A		10,792,540 A			124,298 A		124,298	A	90-00
ADD FUN TO THE DE (/7,025,148/	EPARTMENT A; /13,367,479	PUPIL OPERATING F OF EDUCATION. (A)	FUNDING C	COMPARABLE	EXECUTIVE RI ADD FUNDS I TO THE DEPAR (/7,025,148A; /1:	FOR PER P RTMENT C		JNDING CO	MPARABLE		
DISAGREE		**********	******	*********	*** **********	*********	*********	*******	***********	*****	
ADJUSTS		NCUR. REFLECT REGULAR E 58.15 AND FY15: \$6,1		N PER PUPIL		00,850 IN F	CUR. FY14 AND 13,243,181 T 6057.60 PER PUPIL		ACCOUNT		
CHARTEF FY15: 12,22		NROLLMENT PROJEC	CTION OF 1	FY14: 11,431 AND							

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

		SENATE					HOUSI	E			
SEQ# EXPI	LANATION	FY 2014		FY 2015	EXPLANATION	F	Y 2014	FY	2015		SEQ#
91-001	15.00	1,235,114 A	15.00	1,235,114 A		7.00	706,937 A	7.00	706,937	A	91-0
EXEC ADD	UTIVE REQUEST	: AND FUNDS FOR TI			EXECUTIVE REQUADD (15) POSITION SCHOOL COMMIS	JEST: ONS AND I	,		,		710
(15.00	/1,235,114A; 15.00	. , , ,			(15.00/1,235,114A;		,				
DISAC		*********	********	************	*************	******	******	********	*******	*****	•
DET. (1) CC (1) DE (1) DE (1) AC (1) AC (1) FI (1) OR (1) OR	EPUTY DIRECTOR EPUTY DIRECTOR CADEMIC PERFOR CADEMIC SPECIA NANCIAL PERFOR NANCIAL ANALY CANIZATIONAL CANIZATIONAL	OR'S REQUEST: CUTIVE DIRECTOR R OF OPERATIONS, R OF PERFORMANCE RMANCE MANAGEI LLIST, SR22 (51,540) RMANCE MGR, EO7 (ST, SR24 (57,970) PERFORMANCE M PERFORMANCE SF ES SPECIALIST, SR2	EO8 (88,163) E, EO8 (88,163) R, EO7 (81,108) (85,746) ANAGER, EO PECIALIST, SI	7 (81,108)	HOUSE DOES NOT REDUCES (1) DEF ACADEMIC PERFO SPECIALIST (51,54 ORGANIZATIONA INFORMATION SY SUPERVISOR (48,2 DETAIL OF GOVE (1) COMMISSION F (1) DEPUTY DIRECT (1) DEPUTY DIRECT	PUTY DIRI DRMANCE 40), (1) FIN L PERFOR YSTEMS M 230), AND ERNOR'S R EXECUTIV CTOR OF C	ECTOR OF OPEI E MANAGER (81 ANCIAL ANALY MANCE MANA IANAGER (83,39 (1) CLERICAL A REQUEST: /E DIRECTOR (1 DPERATIONS, E	,108), (1) ACADI YST(57,970), (1) GER (81,108), (1 5), (1) CLERICA SSISTANT (36,6 05,866) 08 (88,163)	EMIC) L		
(1) IN (1) IN (1) CL (1) CL (1) CL	FORMATION SYS FORMATION SYS ERICAL SUPERV ERICAL ASSISTA	STEMS MANAGER, I STEMS SPECIALIST, TISOR, SR18 (48,230) ANT, SR10 (36,663) ANT, SR10 (36,663)	EO7 (83,395) SR22 (57,970)	(1) ACADEMIC PEI (1) ACADEMIC SPI (1) FINANCIAL PEI (1) FINANCIAL AN (1) ORGANIZATIO (1) ORGANIZATIO (1) HUMAN RESOU (1) INFORMATION	RFORMAN ECIALIST, RFORMAN IALYST, SI NAL PERF NAL PERF JRCES SPI	NCE MANAGER, SR22 (51,540) NCE MGR, EO7 (R24 (57,970) FORMANCE MA FORMANCE SPE ECIALIST, SR22	EO7 (81,108) 85,746) NAGER, EO7 (8 CIALIST, SR22 (51,540)	, ,		
					(1) INFORMATION (1) CLERICAL SUP (1) CLERICAL ASS (1) CLERICAL ASS OTHER CURRENT	SYSTEMS ERVISOR, ISTANT, S ISTANT, S	S SPECIALIST, S , SR18 (48,230) SR10 (36,663) SR10 (36,663)	· / /			

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	1	(3,622,007) A	(4,650,895) A				212-00
	GOVERNOR'S MESSA REDUCE FUNDS FO (/-3.592,980A: /-4.733.	R PER PUPIL OPERATING	FUNDING (EDN600/JA).	(/-3.592.980A: /-4.733.	8814)		
	(-))))	301 <i>A)</i> ************************************	***********	(-))) ;	, ,	***********	*****
	AMOUNTS. REFLECTS REDUCE) REFLECT REGULAR EDU D ENROLLMENT BY FY14 OF ENROLLMENT PROJECT	: 586 AND FY15: 757				
212-00)2	407,939 A	1,640,408 A				212-00
	GOVERNOR'S MESSA ADD FUNDS FOR PE (/1,171,092A; /1,669,67	ER PUPIL OPERATING FUN	DING (EDN600/JA).	(/1,171,092A; /1,669,6	79A)		
	(, , , , , ,	,	*********		************	**********	*****
	OF FY14: 125 STUDE! REFLECT REGULAR REFLECTS INCREAS DUE TO TWO APPRO	EARNING CENTER OPENII NTS DEFERRED AND ADJU EDUCATION PER PUPIL AI SED ENROLLMENT BY FYI VED CHARTER SCHOOLS AND SCHOOL FOR EXAMI	ISTS FUNDS TO MOUNTS. 14: 191 AND FY15: 267 - MALAMA HONUA				
2090-00)1	1 A	1 A				2090-00

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU

EDUCATION

		SENATE					HOUSE						
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#	
	15.00	5,681,865 A	15.00	10,321,743	A TO	OTAL CHANGES BY MOF	7.00	2,135,810 A	7.00	2,135,810	A		
	15.00	5,681,865	15.00	10,321,743		TOTAL CHANGES	7.00	2,135,810	7.00	2,135,810			
	15.00	67,439,784 A	15.00	72,079,662	A BU	UDGET TOTALS BY MOF	7.00	63,893,729 A	7.00	63,893,729	A		
	15.00	67,439,784	15.00	72,079,662	 -	TOTAL BUDGET	7.00	63,893,729	7.00	63,893,729			

Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

		SENATE			HOUS	SE	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	0.0	00	0.00		0.00	0.00	_
-	1						- 1
	TO HIGH-QUALITY THE PROVISION OF	EARLY LEARNING OP	YEAR-OLDS HAVE ACCESS PORTUNITIES THROUGH AL SERVICES AND THE D ACCESS TO THOSE	**************	*************	*****************	***
90-00	1	1,269,200 A	1,653,000 A				90-001
	EXECUTIVE REQUE ADD FUNDS FOR O (/2,899,700A; /5,285,0	CAPACITY BUILDING A 000A)	AND QUALITY ASSURANCE.	EXECUTIVE REQUI ADD FUNDS FOR ((/2,899,700A; /5,285,	CAPACITY BUILDING A	AND QUALITY ASSURANCE.	***
	SENATE DOES NOT ADD FUNDS FOR S PROCESSING, DATA DETAIL OF GOVER QUALITY IMPROVE 2,096,000) HIGHER EDUCATIO TEACHER RECRUIT FY15: 466,400) OUTREACH, RECRU 384,600) PUBLIC ENGAGEMI SUBSIDIES APPLICA FY15: 853,000) DATA SYSTEMS (500	SUBSIDIES APPLICATION A SYSTEMS, AND STATE RNOR'S REQUEST: EMENT - ASSESS/MONION SUBSIDIES FOR TEAD IN-SERVICE FOR TEAD IN-SERVICE FOR TEAD IN-SERVICE FOR TEAD IN-SERVICE FOR TEAD COMMUNICATION/ELIGIBILITY PRESERVICE FOR THE SERVICE FOR T	EWIDE EVALUATION. TOR (FY14: 560,100; FY15: CHERS (415,000) E TRAINING (FY14: 235,400; RVICES (FY14: 150,000; FY15: ATIONS (270,000) OCESSING (FY14: 719,200;	2,096,000) HIGHER EDUCATIO TEACHER RECRUIT FY15: 466,400) OUTREACH, RECRU 384,600) PUBLIC ENGAGEM SUBSIDIES APPLIC FY15: 853,000) DATA SYSTEMS (50	RNOR'S REQUEST: EMENT - ASSESS/MONI ON SUBSIDIES FOR TEA FIMENT AND IN-SERVIC JITMENT, AT- RISK SEI ENT AND COMMUNICA ATION/ELIGIBILITY PR	CE TRAINING (FÝ14: 235,400; RVICES (FY14: 150,000; FY15: ATIONS (270,000) COCESSING (FY14: 719,200;	

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU EDUCATION

0.00

1,269,200

0.00

24,553,000

			SENATE						HOUS	SE	
SEQ#	EXPLANATION	FY 20	2014		FY 2015		EXPLANATION	FY	Y 2014	FY 2015	SEQ#
91-00	01				22,900,000	A					91-0
	EXECUTIVE REQU ADD FUNDS FOR OLDS. (/A; /22,900,000A)		Y LEARNIN(G PROGRAM	FOR FOUR YEA	AR ****	OLDS. (/A; /22,900,000	FOR THE EAR		PROGRAM FOR FOUR YEAR	
	SENATE CONCURS FUNDS ARE FOR READINESS PROG	SERVICE CO	ONTRACTS	FOR PROVID	ERS OF SCHOO)L	APPROXIMAT PER YEAR (\$8	ECTED TO PRO ELY 3,472 CHI 00 PER MONTI	OVIDE EARLY LDREN AT AN H FOR 10 MON	LEARNING SERVICES FOR AVERAGE COST OF \$8,800 THS, PLUS 10% FOR WILL COVER THE	
		1,2	269,200 A		24,553,000	A	TOTAL CHANGES BY MOF				
	0.	00 1,2	269,200	0.00	24,553,000		TOTAL CHANGES	0.00		0.00	
	0.	00 1,2	269,200 A	0.00	24,553,000	Α	BUDGET TOTALS BY MOF				

TOTAL BUDGET

0.00

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM

		SENATI	E					HOUSE				
SEQ# EXPLA	NATION	FY 2014			FY 2015	EXPLANAT	ION	FY 2014	F	Y 2015		SEQ#
	25.00 0.00	2,921,286 87,147		25.00 0.00	2,921,286 A 87,147 T		25.00 0.00	2,921,286 A 87,147 T	25.00 0.00	2,921,286 87,147		
	25.00	3,008,433		25.00	3,008,433		25.00	3,008,433	25.00	3,008,433		
- 1												- 1
STATE P MANAG	IVE: TO ENHAN ROGRAMS BY EMENT AND B' RECTION TO TI	PROVIDING LE Y DEVELOPINO	EADE G POL	RSHIP AND I ICIES AND I		STATE PRO MANAGEN	OGRAMS BY IENT AND B	NCE THE EFFECTIVEN PROVIDING LEADER Y DEVELOPING POLICHE STATE'S PROGRA	SHIP AND EX	KECUTIVE		
3-001		72,483	A		72,483 A			72,483 A		72,483	A	3-001
ADD FU (/72,483 <i>A</i>	TIVE BUDGET P JNDS FOR LAB a; /72,483A)	OR SAVINGS R			********	ADD FUN (/72,483A;	72,483A)	REP: OR SAVINGS RESTOR		*******	*****	

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM

		SENATE			HOUSE		
Q #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
30-00	1						30-0
		125,000 N	125,000 N		125,000 N	125,000 N	
	START COLLABORA CHILD CARE (HMS30	ST: EMPORARY POSITION AND TION PROJECT FROM GENI 02/DA) TO OFFICE OF THE O D CARE (GOV100/EL).	ERAL SUPPORT FOR	START COLLABORA CHILD CARE (HMS3	ST: EMPORARY POSITION AND EATION PROJECT FROM GENE 02/DA) TO OFFICE OF THE GO D CARE (GOV100/EL).	RAL SUPPORT FOR	
	(/125,000N; /125,000N	,		(/125,000N; /125,000N	·/		
	AGREE	*************	***********	****************	*************	*********	**
	SENATE CONCURS. PER ACT 178, SLH20 DETAIL OF GOVER! (1) TEMPORARY PROFRINGE BENEFITS (2) OPERATIONAL EXPE	NOR'S REQUEST: DJECT DIRECTOR (54,828) 22,776)		HOUSE CONCURS. PER ACT 178, SLH2 DETAIL OF GOVER (1) TEMPORARY PROFRINGE BENEFITS (COMPORTIONAL EXP	ENOR'S REQUEST: OJECT DIRECTOR (54,828) 22,776)		
	SEE HMS302 SEQ. NO	D. 30-001.		SEE HMS302 SEQ. N	O. 30-001.		
60-00	1						60-00
		(68,995) T	(68,995) T		(68,995) T	(68,995) T	
		ST: OR EXPIRATION OF GRANT.			OR EXPIRATION OF GRANT.		
	(/-68,995T; /-68,995T)	*********	*********	(/-68,995T; /-68,995T)	***********	**********	**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAY

	SENATE		HOUSE						
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
70-001	18,152 A (18,152) T	18,152 A (18,152) T		18,152 A (18,152) T	(18,152) T	70-001			
	F FINANCING FOR (0.5) TEN FRUST FUNDS TO GENERAL			OF FINANCING FOR (0.5) TEN TRUST FUNDS TO GENERAL		**			
SENATE CONCURS. DETAIL OF GOVER (0.5) TEMPORARY P	NOR'S REQUEST: OLICY ANALYST (#111579;	18,152A/-18,152T)	DETAIL OF GOVER	E MEANS OF FINANCING FO					

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
90-001	I	367,000 A	367,000 A		311,000 A	311,000 A	90-00				
	EXECUTIVE REQUES ADD (8) TEMPORAR OFFICE ON EARLY L	RY POSITIONS AND FUN	DS FOR EXECUTIVE	EXECUTIVE REQUE ADD (8) TEMPORA OFFICE ON EARLY	RY POSITIONS AND FUNDS	S FOR EXECUTIVE					
	(/648,300A; /681,300A	,		(/648,300A; /681,300A		******	. 4. 4.				
	DISAGREE	************	*************	************	************		**				
	(1) TEMPORARY DAT (1) TEMPORARY DAT (1) TEMPORARY PRO (80,000)	ORARY POSITIONS AND FA SPECIALIST (FY15: 50 FA MANAGER (80,000) OGRAM MANAGER - DIR KPENSES (FY14: 121,300;	0,000) ECT SERVICES/QUALITY	REDUCES (1) POLIC (80,000), (1) DATA M 50,000), TRAVEL INT TRAVEL OUT-OF-ST	HOUSE DOES NOT CONCUR. REDUCES (1) POLICY ANALYST (62,000), (1) PROGRAM MANAGER (80,000), (1) DATA MANAGER (80,000), (1) DATA SPECIALIST (FY15: 50,000), TRAVEL INTRASTATE (28,800), AND REDUCES FUNDS FOR TRAVEL OUT-OF-STATE, MEETINGS, TRAINING, SUPPLIES, WEBSITE, PRINTED MATERIALS, AND COMPUTERS BY 86,500 IN FY14, AND BY 69,500 IN FY15.						
	(1) TEMPORARY DIR (1) TEMPORARY ADI (2) TEMPORARY PRO (80,000 EACH)	ECTOR (100,000) MINISTRATIVE ASSISTA	NT (50,000) ECT SERVICES/QUALITY	· /		` ' '					
	(1) TEMPORARY DATA (1) TEMPORARY DATA (1) TEMPORARY OPE	FA SPECIALIST (FY15: 50) FA MANAGER (80,000) FRATIONS FISCAL MANA ATE (FY14: 20,000; FY15:	AGER (75,000)	(1) TEMPORARY POLICY ANALYST (62,000) (1) TEMPORARY DATA SPECIALIST (FY15: 50,000) (1) TEMPORARY DATA MANAGER (80,000) (1) TEMPORARY OPERATIONS FISCAL MANAGER (75,000)							
	TRAVEL INTRASTAT MEETINGS (3,000) STAFF TRAINING (12 SUPPLIES AND MAT WEBSITE, SOCIAL M	2,000)	5: 10.000)	TRAVEL OUT-OF-ST TRAVEL INTRASTA MEETINGS (3,000) STAFF TRAINING (1 SUPPLIES AND MAT	2,000)	5,000)					
	PRINTED MATERIAL	, , ,		WEBSITE, SOCIAL M PRINTED MATERIA	MEDIA (FY14: 25,000; FY15:						

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
91-00)1				34,000 A		91-00			
		PERATING EXPENSES.		ADD FUNDS FOR C	EXECUTIVE REQUEST: ADD FUNDS FOR OPERATING EXPENSES.					
	(/188,000A; /158,000A **********************************	,	************	(/188,000A; /158,000 <i>A</i>	<i>'</i>	***********	*****			
	SENATE DOES NOT O DETAIL OF GOVERS OTHER SUPPLIES (5,	NOR'S REQUEST:		HOUSE DOES NOT O REDUCES 154,000 I	CONCUR. N FY14, AND 158,000 IN I	FY15.				
	DUES AND SUBSCRI TRANSPORTATION I	PTIONS (105,000)		OTHER SUPPLIES (5	DETAIL OF GOVERNOR'S REQUEST: OTHER SUPPLIES (5,000)					
	MISCELLANEOUS CO SOFTWARE/LICENSE	URRENT EXPENSES (8,0	,	TRANSPORTATION TRANSPORTATION	DUES AND SUBSCRIPTIONS (105,000) TRANSPORTATION INTRASTATE (10,000) TRANSPORTATION OUT-OF-STATE (20,000) MISCELLANEOUS CURRENT EXPENSES (8,000)					
		_(:::::::::::::::::::::::::::::::::::::		SOFTWARE/LICENS	· /	,				
92-00)1						92-00			
	EXECUTIVE REQUES ADD (3) TEMPORAR CAPACITY.	ST: RY POSITIONS AND FUN	IDS FOR INCREASED	EXECUTIVE REQUE ADD (3) TEMPORA CAPACITY.	ST: RY POSITIONS AND FUN	DS FOR INCREASED				
	(/186,000A; /186,000A **********************************	,	***************	(/186,000A; /186,000A	,	**********	*****			
	SENATE DOES NOT O DETAIL OF GOVER (1) TEMPORARY ADD (1) TEMPORARY DEF		Y (79,000)	(1) TEMPORARY DE		Y (79,000)				

Program ID GOV100

OV100 OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
93-00	01	115,000 A 61,250 N	165,830 A		165,000 A	165,830 A	93-00			
	EXECUTIVE REQUES ADD (4) TEMPORAL TRANSFORMATION (/301,208A; /352,038A DISAGREE	ST: RY POSITIONS AND FUNI INITIATIVE.	OS FOR HEALTHCARE	EXECUTIVE REQUE ADD (4) TEMPORA TRANSFORMATION (/301,208A; /352,038/	RY POSITIONS AND FUND I INITIATIVE.	OS FOR HEALTHCARE	***			
	(1) TEMPORARY ASS (80,000)	PORARY POSITIONS AND SISTANT DIRECTOR, CLIN ECUTIVE ASSISTANT (50, IE (800)	IICAL/EVALUATION	HOUSE DOES NOT CONCUR. REDUCES (1) TEMPORARY ASSISTANT DIRECTOR, CLINICAL/EVALUATION (80,000), (1) TEMPORARY EXECUTIVE ASSISTANT (50,000), FUNDS FOR CONSULTANT/ECONOMIC MODELING 50,000 IN FY15 ONLY, AND FUNDS FOR OFFICE SUPPLIES, TRAVEL, AND TELECOMMUNICATIONS BY 6,208 IN BOTH FISCAL YEARS.						
	DETAIL OF GOVER (1) TEMPORARY HEA (115,000)	NOMIC MODELING (50,000	ATION COORDINATOR	(115,000)	RNOR'S REQUEST: EALTHCARE TRANSFORM. SISTANT DIRECTOR, CLIN					
	(1) TEMPORARY HEATRAVEL INTRASTATOFFICE SUPPLIES (2) TELECOMMUNICAT	,000)	FY15: 50,830)	(1) TEMPORARY HE TRAVEL INTRASTA OFFICE SUPPLIES (2 TELECOMMUNICAT	2,000)	(FY15: 50,830)				

Program ID GOV100

OV100 OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

			SENATE	E						НО	USE			
SEQ#	EXPLANATION	V	FY 2014		I	FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
1060-60	0							1	(1.00)	(132,000)	A	(1.00)	(132,000)	A 1060-600
	*******	*****	******	*****	******	******	****	VACANCY SAV	OSITION, INGS.	(1) TEMPORAF				****
	DISAGREE							DETAIL OF HO	HICE ADII					
								DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWI	NG POSITIONS			FUNDS AS	
			572,635	A		623,465	A	REDUCES THE	FOLLOWI	NG POSITIONS	#1001		FUNDS AS 417,313	
			572,635 186,250			623,465 125,000		REDUCES THE IDENTIFIED BY	FOLLOWI DEPARTI	NG POSITIONS MENT: #112778,	#1001 A	32.		
			,	N		,	N	REDUCES THE IDENTIFIED BY	FOLLOWI DEPARTI	NG POSITIONS MENT: #112778, 468,635	#1001 A N	32.	417,313	N
		0.00	186,250	N	0.00	125,000	N	REDUCES THE IDENTIFIED BY	FOLLOWI DEPARTI	NG POSITIONS MENT: #112778, 468,635 125,000	#1001 A N	32.	417,313 125,000	N
		0.00	186,250 (87,147)	N T — –	0.00	125,000 (87,147)	N T	REDUCES THE IDENTIFIED BY TOTAL CHANGES BY MOF	FOLLOWI DEPARTI (1.00)	NG POSITIONS MENT: #112778, 468,635 125,000 (87,147)	#1001 A N T	(1.00)	417,313 A 125,000 B (87,147) 7	N Γ —
			186,250 (87,147) 671,738	N T — –		125,000 (87,147) 661,318 3,544,751	N T	REDUCES THE IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00)	NG POSITIONS MENT: #112778, 468,635 125,000 (87,147) 506,488	#1001 A N T	(1.00)	417,313 4 125,000 1 (87,147) 7 455,166	N Γ — — A
		25.00	186,250 (87,147) 671,738 3,493,921	N T — –	25.00	125,000 (87,147) 661,318 3,544,751	N T A	REDUCES THE IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00) (1.00) 24.00	NG POSITIONS MENT: #112778, 468,635 125,000 (87,147) 506,488 3,389,921	#1001 A N T	(1.00)	417,313 4 125,000 1 (87,147) 7 455,166 3,338,599 4 125,000 1	N Γ — — A

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

	SENAT	E						НО	USE				
SEQ# EXPLANATION	FY 2014			FY 2015		EXPLANATION	ı	FY 2014		F	Y 2015		SEQ#
115.	00 12,784,660	В	115.00	12,784,660	В		115.00	12,784,660	В	115.00	12,784,660	В	
3.	00 15,341,820	N	3.00	15,341,820	N		3.00	15,341,820	N	3.00	15,341,820	N	
82.	00 156,865,624	T	82.00	156,865,624	T		82.00	156,865,624	T	82.00	156,865,624	T	
200.	00 184,992,104		200.00	184,992,104			200.00	184,992,104		200.00	184,992,104		
- 1													- 1
**************************************	********	******	******	*******	*****	********	******	*******	*****	******	*******	*****	
OBJECTIVE: TO DE HAWAIIAN HOME NATIVE HAWAIIAI COMMISSION ACT REVENUES NEEDE USE OF THESE REV TECHNICAL ASSIS HAWAIIANS IN OR AND MAINTAIN AI	LANDS TO CREAT NS (AS DEFINED B , 1920, AS AMENDI ID TO ADMINISTEI /ENUES, LEASED I TANCE WILL BE P DER TO FURNISH	E MO Y THI ED) A R THE LAND ROVI THE (RE HOMEST E HAWAIIAN ND GENERA PROGRAM. S, LOAN FU DED TO NAT DPPORTUNI	TEADS FOR N HOMES ATE THE . THROUGH THOUS AND TIVE TY TO SECURI		HAWAIIAN HO NATIVE HAWA COMMISSION REVENUES NI USE OF THESE TECHNICAL A HAWAIIANS II	OME LAND AIIANS (A. ACT, 1920 EEDED TO E REVENU ASSISTANC N ORDER	DP AND MANAC DS TO CREATE N S DEFINED BY TO AS AMENDED ADMINISTER TO ES, LEASED LA CE WILL BE PRO TO FURNISH THE EQUATE STAND	MORE THE H) AND THE PI NDS, OVIDE	HOMESTEA IAWAIIAN H OGENERATI ROGRAM. T LOAN FUNI D TO NATIV PORTUNITY	ADS FOR HOMES E THE THROUGH THE DS AND VE	;	
3-001						1							3-001
	246,167			246,167				246,167			246,167		
	225,769	T		225,769	T			225,769	T		225,769	T	
EXECUTIVE BUDG ADD FUNDS FOR (/246,167B; /246,167 (/225,769T; /225,769	LABOR SAVINGS I B)	RESTO	ORATION.			EXECUTIVE B ADD FUNDS (/246,167B; /24 (/225,769T; /22:	FOR LABO 6,167B)	REP: OR SAVINGS RE	STOR	ATION.			
**************************************	*******	******	******	*******	*****	*******	******	********	******	******	******	*****	
SENATE CONCURS						HOUSE CONC	URS.						

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
60-00	1						60-001		
					(144,227,808) T	(144,227,808) T			
	EXECUTIVE REQUEST REDUCE FUNDS FOR		NDD I A TION	EXECUTIVE REQUE	EST: OR TRUST FUND APPROPRL	ATION			
	(/-144,227,808T; /-144,2		FRIATION.	(/-144,227,808T; /-14		ATION.			
	**************************************	*******	***********	************	************	*************	***		
	SENATE DOES NOT CO	ONCUR.		HOUSE CONCURS.					

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

OTHER CURRENT EXPENSES (2,446,206)

SENATE				HOUSE		
EQ# EXPLANATION FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-001			1			70-0
1.00 75,781 N	1.00	75,781 N		N		
(1.00) $(75,781)$ T	(1.00)	(75,781) T		T		
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM SP FUNDS TO GENERAL FUNDS AND FEDERAL		S AND TRUST	EXECUTIVE REQUE CHANGE MEANS O			
(130.00/14,688,526A; 130.00/14,688,526A) (-49.00/-5,358,976B; -49.00/-5,358,976B) (1.00/75,781N; 1.00/75,781N) (-82.00/-12,863,585T; -82.00/-12,863,585T)			(130.00/14,688,526A; (-49.00/-5,358,976B; -(1.00/75,781N; 1.00/75; (-82.00/-12,863,585T;	49.00/-5,358,976B) 5,781N)		
DISAGREE	******	*******	*************	******	************	***
SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (1). AND FRINGE BENEFITS FROM TRUST FUND DETAIL OF GOVERNOR'S REQUEST: (130) POSITIONS AND (4) TEMPORARY POSI SPECIAL FUNDS TO GENERAL FUNDS. OTHER CURRENT EXPENSES (2,353,439) FROM GENERAL FUNDS. OTHER CURRENT EXPENSES (3,376,768) FROM GENERAL FUNDS. LEASE PAYMENTS (1,720,000) (1) ACCOUNTANT II (#116377, 53,352) FRINGE BENEFITS (22,429) (81) POSITIONS AND FUNDS (4,769,868) FRINGE BENEFITS (2,223,314) OTHER CURRENT EXPENSES (5,822,974) MOTOR VEHICLE COSTS (25,000) (115) POSITIONS AND FUNDS (5,671,884) FRINGE BENEFITS (2,534,234) OTHER CURRENT EXPENSES (4,769,868) LEASE PAYMENTS (1,720,000) (66) POSITIONS AND (5) TEMPORARY	OS TO FEDER TIONS, (7,23) DM SPECIAL DM TRUST F	AL FUNDS. 8,319) FROM FUNDS TO UNDS TO	SPECIAL FUNDS TO OTHER CURRENT E. GENERAL FUNDS. OTHER CURRENT E. GENERAL FUNDS. LEASE PAYMENTS ((1) ACCOUNTANT II FRINGE BENEFITS ((81) POSITIONS AND FRINGE BENEFITS (OTHER CURRENT E. MOTOR VEHICLE CO (115) POSITIONS AN FRINGE BENEFITS (OTHER CURRENT E. LEASE PAYMENTS (NOR'S REQUEST: D (4) TEMPORARY POSI' GENERAL FUNDS. XPENSES (2,353,439) FRO XPENSES (3,376,768) FRO (1,720,000) (#116377, 53,352) 22,429) D FUNDS (4,769,868) 2,223,314) XPENSES (5,822,974) OSTS (25,000) D FUNDS (5,671,884) 2,534,234) XPENSES (4,769,868) (1,720,000) D (5) TEMPORARY POSIT 1,324,294)	OM TRUST FUNDS TO	

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
90-00	1	7,900,000 N	7,900,000 N		7,900,000 N	7,900,000 N	90-0
	(/7,900,000N; /7,900,00	OAN RECEIVABLES AND O' 00N)		(/7,900,000N; /7,900,0	ST: OAN RECEIVABLES AND O' 00N)		
	AGREE	*************	**********	***************	************	*************	**
	SENATE CONCURS.			HOUSE CONCURS.			
212-00	1						212-0
	FROM SPECIAL FUN (/1,720,000A; /1,720,00 (/-1,720,000B; /-1,720,0	F FINANCING FOR CURREN DS TO GENERAL FUNDS. 000A) 000B)	T LEASE PAYMENTS	(/1,720,000A; /1,720,0 (/-1,720,000B; /-1,720,	*	***********	·**
212-00	2						212-0
		F FINANCING FOR OTHER (NDS TO SPECIAL FUNDS. 000A)	CURRENT EXPENSES	(/-1,720,000A; /-1,720, (/1,720,000B; /1,720,0			
	. , , , , ,	*	**********		************	**********	**
	SENATE DOES NOT	CONCUR.					

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060301000000

Subject Committee: THA

TOURISM AND HAWAIIAN AFFAIRS

	SENATE Q # EXPLANATION FY 2014 FY 2015								НО	USE				
SEQ#	EXPLANATION FY 2014 FY 2015					EXPLANATION		FY 2014		F	Y 2015		SEQ#	
1000.00									10.000.000			10,000,000		1000.00
1090-00	01								10,000,000	Α		10,000,000	Α	1090-00
							HOUSE ADJUS		NAME OF THE OWNER O	OPER	A EDIC EX	voer voer o		
	******	*****	*****	*****	******	****			OPRIATION FOR				*****	
	DISAGREE													
							NON-RECURRI	NG.						
2090-00)1		9,632,000	A	9,632,000	A								2090-00
	anmn	~~~			, ,									
	SENATE ADJUS													
	ADD FUNDS F	FOR ADM	HNISTR ATIVE	ΔND	OPER ATING EXPENSES									
	******				OPERATING EXPENSES.	****	****	******	*******	*****	******	*******	*****	
						****	*****	******	*******	*****	*****	*******	*****	
	DISAGREE FUNDS FOR D	DEPOSIT '	TO NON-GENE	RAL I	FUNDS OF THE	****	****	******	*******	*****	******	********	*****	
	DISAGREE	DEPOSIT '	TO NON-GENE	RAL I	FUNDS OF THE	****	*****	******	********	*****	*****	**********	*****	
,	DISAGREE FUNDS FOR D	DEPOSIT '	TO NON-GENE 'AIIAN HOME I	RAL I	FUNDS OF THE S.			******	10,000,000		*****			
	DISAGREE FUNDS FOR D	DEPOSIT '	TO NON-GENE	ERAL I LAND	FUNDS OF THE S.	A	TOTAL CHANGES BY MOF	******		A	*****	10,000,000 246,167		
	DISAGREE FUNDS FOR D	DEPOSIT '	TO NON-GENE YAIIAN HOME I 9,632,000	A B	FUNDS OF THE S. 9,632,000	A B		******	10,000,000	A B	*****	10,000,000	A B	
	DISAGREE FUNDS FOR D	DEPOSIT OF HAW	70 NON-GENE YAIIAN HOME I 9,632,000 246,167	ERAL I	FUNDS OF THE S. 9,632,000 246,167	A B N		*******	10,000,000 246,167	A B N	******	10,000,000 246,167	A B N	
	DISAGREE FUNDS FOR D	DEPOSIT OF HAW	70 NON-GENE YAIIAN HOME I 9,632,000 246,167 7,975,781	ERAL I	FUNDS OF THE S. 9,632,000 246,167 1.00 7,975,781	A B N		0.00	10,000,000 246,167 7,900,000	A B N	0.00	10,000,000 246,167 7,900,000	A B N T	
	DISAGREE FUNDS FOR D	DEPOSIT 7 OF HAW 1.00 (1.00)	9,632,000 246,167 7,975,781 149,988	A B N T	FUNDS OF THE S. 9,632,000 246,167 1.00 7,975,781 (1.00) 149,988	A B N T	TOTAL CHANGES BY MOF		10,000,000 246,167 7,900,000 (144,002,039)	A B N T		10,000,000 246,167 7,900,000 (144,002,039)	A B N T	
	DISAGREE FUNDS FOR D DEPARTMENT	DEPOSIT 7 OF HAW 1.00 (1.00) 0.00	9,632,000 246,167 7,975,781 149,988 18,003,936	A B N T	FUNDS OF THE S. 9,632,000 246,167 1.00 7,975,781 (1.00) 149,988 0.00 18,003,936	A B N T	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872)	A B N T	0.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872)	A B N T	
	DISAGREE FUNDS FOR D DEPARTMENT	1.00 (1.00) 0.00	9,632,000 246,167 7,975,781 149,988 18,003,936 9,632,000	ERAL I	FUNDS OF THE S. 9,632,000 246,167 1.00 7,975,781 (1.00) 149,988 0.00 18,003,936 0.00 9,632,000	A B N T	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872) 10,000,000	A B N T A B	0.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872) 10,000,000	A B N T	
	DISAGREE FUNDS FOR D DEPARTMENT	1.00 (1.00) 0.00 0.00	9,632,000 246,167 7,975,781 149,988 18,003,936 9,632,000 13,030,827	ERAL I	FUNDS OF THE S. 9,632,000 246,167 1.00 7,975,781 (1.00) 149,988 0.00 18,003,936 0.00 9,632,000 115.00 13,030,827	A B N T	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 0.00 115.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872) 10,000,000 13,030,827	A B N T	0.00 0.00 115.00	10,000,000 246,167 7,900,000 (144,002,039) (125,855,872) 10,000,000 13,030,827	A B N T	

Program ID HMS202

AGED, BLIND AND DISABLED PAYMENTS

Structure #: 060201020000

Subject Committee: HMS

HUMAN SERVICES

		SENATE					HOUSE			
SEQ # EXPLA	NATION	FY 2014]	FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	4,029,480 A	0.00	4,029,480 A		0.00	4,029,480 A	0.00	4,029,480 A	
	0.00	4,029,480	0.00	4,029,480		0.00	4,029,480	0.00	4,029,480	
- 1										- 1
********** AGREE	*******	*********	******	**********	********	******	********	******	********	**

OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE AGED, BLIND OR DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE AGED, BLIND OR DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

			TOTAL CHANGES BY MOR	,			
0.00		0.00	TOTAL CHANGES	0.00		0.00	
0.00	4,029,480 A	0.00	4,029,480 A BUDGET TOTALS BY MOF	0.00	4,029,480 A	0.00	4,029,480 A
0.00	4,029,480	0.00	4,029,480 TOTAL BUDGET	0.00	4,029,480	0.00	4,029,480

Program ID HMS204

GENERAL ASSISTANCE PAYMENTS

Structure #: 060201030000

Subject Committee: HMS

HUMAN SERVICES

ABILITY TO BE SELF-SUFFICIENT.

		SENAT	E						HOUSE				
SEQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	21,289,056	A	0.00	21,289,056	A		0.00	21,289,056 A	0.00	21,289,056	A	_
	0.00	21,289,056		0.00	21,289,056		_	0.00	21,289,056	0.00	21,289,056		
- 1													- 1
********** AGREE		*******	******	******	******	******	***********	*******	*********	******	******	*****	
OBJECT	TIVE: TO EXPAN	ND THE CAPAC	ITY FO	OR INDEPE	NDENCE OF		OBJECTIVE: TO	EXPAND	THE CAPACITY FO	R INDEPENI	DENCE OF		
THOSE	WHO ARE TEM	PORARILY DIS	ABLEI	D BY PROV	IDING CASH		THOSE WHO AF	RE TEMPO	ORARILY DISABLED	BY PROVID	ING CASH		
SUPPOR	RT TO MEET TH	EIR DAY-TO-D	AY NE	EEDS WHILI	E ASSISTING		SUPPORT TO M	EET THE	IR DAY-TO-DAY NE	EDS WHILE	ASSISTING		
THEM I	N ACCESSING	OTHER RESOUR	RCES T	ГО МАХІМІ	ZE THEIR		THEM IN ACCE	SSING OT	THER RESOURCES T	O MAXIMIZ	E THEIR		

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	21,289,056 A	0.00	21,289,056	A BUDGET TOTALS BY MOF	0.00	21,289,056 A	0.00	21,289,056 A
0.00	21,289,056	0.00	21,289,056	TOTAL BUDGET	0.00	21,289,056	0.00	21,289,056

ABILITY TO BE SELF-SUFFICIENT.

Program ID HMS206

FEDERAL ASSISTANCE PAYMENTS

Structure #: 060201040000

Subject Committee: HMS

HUMAN SERVICES

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANATI	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		0.00	5,108,943	N	0.00	5,108,943	N		0.00	5,108,943 N	0.00	5,108,943	N	
		0.00	5,108,943		0.00	5,108,943			0.00	5,108,943	0.00	5,108,943		
-	1													- 1
	AGREE	******	*******	******	******	********	******	**********	*****	********	******	*******	*****	
			E AN IMPROV							E AN IMPROVED STA				
			STAMP AND E E HOUSEHOLD		CREDITS	ARE		PROVIDED TO I		TAMP AND ENERGY HOUSEHOLDS.	CREDITS A	ARE		

						TOTAL CHANGES BY MOF				
0.00			0.00			TOTAL CHANGES	0.00		0.00	
						BUDGET TOTALS BY MOF				
0.00	5,108,943	1 (0.00	5,108,943	N		0.00	5,108,943 N	0.00	5,108,943 N
0.00	5,108,943	(0.00	5,108,943		TOTAL BUDGET	0.00	5,108,943	0.00	5,108,943

Program ID HMS211

CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

Structure #: 060201060000

Subject Committee: HMS

HUMAN SERVICES

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
	0.00	22,694,156 A	0.00	22,694,156 A			0.00	22,694,156 A	0.00	22,694,156 A	<u> </u>
	0.00	44,000,000 N	0.00	44,000,000 N			0.00	44,000,000 N	0.00	44,000,000	1
	0.00	66,694,156	0.00	66,694,156			0.00	66,694,156	0.00	66,694,156	_
					İ	İ					

- 1

AGREE

OBJECTIVE: TO PROVIDE TIME LIMITED CASH SUPPORT TO LOW INCOME SINGLE AND TWO PARENT FAMILIES TO MEET THEIR DAY-TO-DAY NEEDS WHILE ENGAGED IN ACTIVITIES THAT EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY.

OBJECTIVE: TO PROVIDE TIME LIMITED CASH SUPPORT TO LOW INCOME SINGLE AND TWO PARENT FAMILIES TO MEET THEIR DAY-TO-DAY NEEDS WHILE ENGAGED IN ACTIVITIES THAT EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY.

					TOTAL CHANGES BY MOF						
_	0.00		0.00		TOTAL CHANGES	0.00			0.00		
	0.00	22,694,156 A	0.00	22,694,156	A BUDGET TOTALS BY MOF	0.00	22,694,156	Α	0.00	22,694,156	A
	0.00	44,000,000 N	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N
	0.00	66.694.156	0.00	66,694,156	TOTAL BUDGET	0.00	66,694,156		0.00	66,694,156	

Program ID HMS220

IMS220 RENTAL HOUSING SERVICES

Structure #: 060202010000

			SENAT	E					НО	USE				
SEQ#	EXPLANATION	ON	FY 2014			FY 2015	EXPLANATION	ON	FY 2014		FY	Y 2015		SEQ#
		0.00	4,301,556	A	0.00	4,301,556 A		0.00	4,301,556	A	0.00	4,301,556	A	
		190.00	36,503,079	N	190.00	36,503,079 N	ſ	190.00	36,503,079	N	190.00	36,503,079	N	
		13.00	4,043,038	W	13.00	4,043,038 W	V	13.00	4,043,038	W	13.00	4,043,038	W	
		203.00	44,847,673		203.00	44,847,673	_	203.00	44,847,673		203.00	44,847,673		
_	1													_
	AGREE	******												
	AGREE	ΓΟ ENSURE COME FAM	E THE AVAILA ILIES BY PRO	VIDI	ΓΥ OF ADEQ NG PUBLIC 1	QUATE HOUSING RENTAL	FOR LOW-II	NCOME FAM	THE AVAILAB ILIES BY PROV ΓA REASONAB	IDING	PUBLIC RE			
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC	ΓΟ ENSURE COME FAM	E THE AVAILA ILIES BY PRO	VIDI	ΓΥ OF ADEQ NG PUBLIC 1	•	FOR LOW-II	NCOME FAM	ILIES BY PROV	IDING	PUBLIC RE		†	3-00
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC	ΓΟ ENSURE COME FAM	E THE AVAILA ILIES BY PRO	VIDII BLE	ΓΥ OF ADEQ NG PUBLIC 1	•	FOR LOW-II HOUSING F	NCOME FAM	ILIES BY PROV	IDING LE CO	PUBLIC RE			3-00
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC	ΓΟ ENSURE COME FAM	E THE AVAILA ILIES BY PRO T A REASONA	VIDII BLE N	ΓΥ OF ADEQ NG PUBLIC 1	RENTAL	FOR LOW-II HOUSING F	NCOME FAM	ILIES BY PROV Γ A REASONAB	IDING LE CO N	PUBLIC RE	ENTAL	N	3-00
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC	TO ENSURE COME FAM CILITIES A' BUDGET PE	E THE AVAILA ILIES BY PRO T A REASONA 410,469 19,379	N W	TY OF ADEQ NG PUBLIC I COST.	RENTAL 410,469 N	FOR LOW-II HOUSING F	NCOME FAM ACILITIES AT E BUDGET PR	ILIES BY PROV Γ A REASONAB 410,469 19,379	IDING LE CO N W	PUBLIC RE	410,469	N	3-00
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC DI EXECUTIVE B ADD FUNDS (/410,469N; /41 (/19,379W; /19,	O ENSURE COME FAM CILITIES A' BUDGET PE FOR LABO 10,469N) ,379W)	E THE AVAILA ILIES BY PRO T A REASONA 410,469 19,379 REP: OR SAVINGS R	N W	TY OF ADEQ NG PUBLIC I COST.	410,469 N 19,379 W	FOR LOW-II HOUSING F	E BUDGET PROS FOR LABO (410,469N) (19,379W)	ILIES BY PROV Γ A REASONAB 410,469 19,379 EP: PR SAVINGS RE	IDING LE CO N W	PUBLIC REST.	410,469 19,379	N W	
3-00	AGREE OBJECTIVE: T FOR LOW-INC HOUSING FAC DI EXECUTIVE B ADD FUNDS (/410,469N; /41 (/19,379W; /19,	O ENSURE COME FAM CILITIES A' BUDGET PE FOR LABO 10,469N) ,379W)	E THE AVAILA ILIES BY PRO T A REASONA 410,469 19,379 REP: OR SAVINGS R	N W	TY OF ADEQ NG PUBLIC I COST.	RENTAL 410,469 N	FOR LOW-II HOUSING F	E BUDGET PROS FOR LABO (410,469N) (19,379W)	ILIES BY PROV Γ A REASONAB 410,469 19,379 EP:	IDING LE CO N W	PUBLIC REST.	410,469 19,379	N W	

Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

HUMAN SERVICES Subject Committee: HMS

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001							90-0
	10.00	574,597 N	10.00 1,055,173 N	10	.00 574,597 N	10.00 1,055,173 N	
	EXECUTIVE REQUES ADD (10) POSITIONS ASSET MANAGEMEN	S, (6.5) TEMPORARY PO	SITIONS, AND FUNDS FOR	EXECUTIVE REQUE ADD (10) POSITION ASSET MANAGEME	S, (6.5) TEMPORARY PO	SITIONS, AND FUNDS FOR	
	(10.00/574,597N; 10.00	,,,		(10.00/574,597N; 10.0	//		
	**************************************	**********	*************	*************	**********	***************	**
	FY15: 49,320 EACH) (1) CARPENTER BC09 (1) PLUMBER BC10 (# (1) BLDG MAINTENA: 47,268) (1) BLDG MAINTENA: 36,960) (1) SECRETARY I SR1 (2) ACCOUNT CLERK 24,668 EACH)	10 (#1094751K, #94752K, 0 (#94754K; FY14: 22,506; 94755K; FY14: 24,660; F NCE WKR II WS09 (#947	FY15: 45,012) Y15: 49,320) 56K; FY14: 23,634; FY15: 757K; FY14: 18,480; FY15: 3; FY15: 30,036) K; FY14: 12,334; FY15:	FY15: 49,320 EACH) (1) CARPENTER BC0 (1) PLUMBER BC10 ((1) BUILDING MAIN' FY15: 47,268) (1) BUILDING MAIN' FY15: 36,960) (1) SECRETARY I SR (2) ACCOUNT CLERI 24,668 EACH)	NOR'S REQUEST: C10 (#1094751K, #94752K. P9 (#94754K; FY14: 22,506 #94755K; FY14: 24,660; F FENANCE WKR II WS09 FENANCE HELPR BC05 (12 (#94758K; FY14: 15,01 K II SR08 (94759K, #94760) ELF-SUFFICIENCY COOR	; FY15: 45,012) Y15: 49,320) (#94756K; FY14: 23,634; #94757K; FY14: 18,480; 8; FY15: 30,036) 0K; FY14: 12,334; FY15:	
‡ (]	#94762K; FY14: 22,788 (4.5) TEMP PRGRM SF FY14: 22,788; FY15: 45	3; FY15: 45,576 EACH)	1764K, #94765K, #94766K;	#94762K; FY14: 22,78 (4.5) TEMP. PROGRA #94766K; FY14: 22,78	8; FY15: 45,576 EACH) M SPECIALIST (#94763K		
]	TURNOVER SAVINGS TRAINING/CERTIFICA		2,244)	TRAINING/CERTIFIC	SS (FY14: -22,977; FY15: - CATIONS (1,750)	2,244)	
]	,	Y14: 59,859; FY15: 46,935 ERIALS/SUPPLIES (FY1 ENT (FY14: 24,750)		MISC (FY14: 59,859; MAINTENANCE MA' COMPUTER EQUIPN DESKS (FY14: 6,140)	TERIALS/SUPPLIES (FY1 IENT (FY14: 24,750)	4: 6,418; FY15: 6,418)	
	, ,	QUIPMENT (FY15: 5,000)		, , ,	QUIPMENT (FY15: 5,000))	
	\$30,890 NON-RECURF	NNC		\$30.890 NON-RECUR	DINC		

Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

Subject Committee: HMS

HUMAN SERVICES

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
10.00	985,066	N	10.00	1,465,642	N		10.00	985,066	N	10.00	1,465,642	N
	19,379	W		19,379	W			19,379	W		19,379	W
10.00	1,004,445		10.00	1,485,021		TOTAL CHANGES	10.00	1,004,445		10.00	1,485,021	
0.00	4,301,556	A	0.00	4,301,556	A	BUDGET TOTALS BY MOF	0.00	4,301,556	A	0.00	4,301,556	A
200.00	37,488,145	N	200.00	37,968,721	N		200.00	37,488,145	N	200.00	37,968,721	N
13.00	4,062,417	W	13.00	4,062,417	W		13.00	4,062,417	W	13.00	4,062,417	W
213.00	45,852,118		213.00	46,332,694		TOTAL BUDGET	213.00	45,852,118		213.00	46,332,694	

Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

		SENATI	E						НО	USE				
EQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	1.25	1,053,819	A	1.25	1,053,819	A		1.25	1,053,819	A	1.25	1,053,819	A	
	16.75	25,819,450	N	16.75	25,819,450	N	_	16.75	25,819,450	N	16.75	25,819,450	N	
	18.00	26,873,269		18.00	26,873,269		·	18.00	26,873,269		18.00	26,873,269		
- 1														-
******* AGREE	*******	******	******	******	******	****	****	******	***********	*****	******	******	*****	
	IVE: TO FACILI					G			ATE THE USE C					
	W- AND MIDDL ENTAL PAYME		MILIE	S BY SUPPL	EMENTING		FOR LOW- ANI THEIR RENTAI		-INCOME FAMI ITS.	LIES	BY SUPPLEI	MENTING		
3-001		2,109	A		2,109	A			2,109	A		2,109	A	3-00
		61,164	N		61,164	N			61,164	N		61,164	N	
	TIVE BUDGET P UNDS FOR LAB		ESTO	RATION.			EXECUTIVE B' ADD FUNDS I		EP: R SAVINGS RES	STOR	ATION.			
(/61,164N	; /2,109A) N; /61,164N)						(/2,109A; /2,109 (/61,164N; /61,1	64N)						
AGREE	*******	*******	******	******	******	****	****	*******	*******	*****	******	*******	*****	
SENATE	CONCURS.						HOUSE CONCU	JRS.						
		2,109	A		2,109	A	TOTAL CHANGES BY MOF		2,109	A		2,109	A	
		61,164	N		61,164	N			61,164	N		61,164	N	
	0.00	63,273		0.00	63,273		TOTAL CHANGES	0.00	63,273		0.00	63,273		
	1.25	1,055,928	A	1.25	1,055,928	A	BUDGET TOTALS BY MOF	1.25	1,055,928	A	1.25	1,055,928	A	
	16.75	25,880,614	N	16.75	25,880,614	N	_	16.75	25,880,614	N	16.75	25,880,614	N	
	18.00	26,936,542		18.00	26,936,542		TOTAL BUDGET	18.00	26,936,542		18.00	26,936,542		

Program ID HMS224

224 HOMELESS SERVICES

Structure #: 060202150000

		SENATE					HOUSE				
EQ# EXPLANA	TION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	6.00	15,460,711 A	6.00	15,460,711 A		6.00	15,460,711 A	6.00	15,460,711	A	
	0.00	1,369,108 N	0.00	1,369,108 N		0.00	1,369,108 N	0.00	1,369,108	N	
	6.00	16,829,819	6.00	16,829,819		6.00	16,829,819	6.00	16,829,819		
- 1											-
**************************************	*******	*********	******	*********	**********	******	*********	******	*******	*****	
HOMELESS HOMELESS	S IN HAWAII S PEOPLE TO	REHENSIVELY ADDR AND TO PROVIDE TO HELP THEMSELVES NT LIVING SITUATIO	HE OPPOR' BY ACHIE	ΓUNITY FOR	HOMELESS IN I	HAWAII A OPLE TO I	EHENSIVELY ADDRE AND TO PROVIDE TH HELP THEMSELVES I T LIVING SITUATION	E OPPORTU BY ACHIEVI	NITY FOR		
3-001		8,883 A		8,883 A			8,883 A		8,883	A	3-001
ADD FUN (/8,883A; /8	,883A)	OR SAVINGS RESTO		**********	(/8,883A; /8,883A	OR LABO	EP: R SAVINGS RESTOR		******	****	
SENATE CO	ONCURS.				HOUSE CONCU	IRS.					
60-001											60-00
		(300,094) N		(300,094) N			(300,094) N		(300,094)		
		(72,353) P		(72,353) P			(72,353) P		(72,353)	P	
REDUCE I AND HOUS	SING OPPOR ; /-300,094N)	HOMELESS SUPPORT				DS FOR HO OPPORTU 00,094N)	OMELESS SUPPORTI JNITIES FOR PEOPLE				
AGREE	***********	*******	******	********	***********	******	*************	*******	********	*****	
SENATE CO		N OF FEDERAL FUNI	OS.		HOUSE CONCU REFLECTS RE		OF FEDERAL FUNDS	S.			

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1			1			70-001
		(704,108) N	(704,108) N		(704,108) N	(704,108) N	
		704,108 P	704,108 P		704,108 P	704,108 P	
	FEDERAL FUNDS. (/-704,108N; /-704,108 (/704,108P; /704,108P) ************************************	F FINANCING FROM FEDER N)	RAL FUNDS TO OTHER	FEDERAL FUNDS. (/-704,108N; /-704,108 (/704,108P; /704,108P	OF FINANCING FROM FEDEI BN))	RAL FUNDS TO OTHER	
		NOR'S REQUEST: E (-360,000N/360,000P) NG PROGRAM (-344,108N/3	44,108P)		NOR'S REQUEST: RE (-360,000N/360,000P) ING PROGRAM (-344,108N/3	44,108P)	
90-00	1.00	22,788 A	1.00 45,576 A		A		90-001
	EXECUTIVE REQUES ADD (1) POSITION A SHELTER MANAGEM (1.00/22,788A; 1.00/45	AND FUNDS FOR STATE-OV MENT.	VNED HOMELESS	EXECUTIVE REQUE ADD (1) POSITION SHELTER MANAGE (1.00/22,788A; 1.00/4	AND FUNDS FOR STATE-OV MENT.	WNED HOMELESS	
	DISAGREE	*************	***********	**************	***********	************	
	MAINTENANCE FOR DETAIL OF GOVER	ANAGE INVENTORY, CONT PUBLIC HOMELESS SHELT NOR'S REQUEST: ALIST IV SR22 (#94001K; FY	TERS STATEWIDE.	MAINTENANCE FOR DETAIL OF GOVER	ANAGE INVENTORY, CONT R PUBLIC HOMELESS SHEL	TERS STATEWIDE.	

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	01	1,000,000 A					91-0
	EXECUTIVE REQUES ADD FUNDS FOR TH (/1,500,000A; /A)	ST: HE HOUSING FIRST PROG	RAM.	EXECUTIVE REQUE ADD FUNDS FOR T (/1,500,000A; /A)	ST: HE HOUSING FIRST PROC	GRAM.	****
	SENATE DOES NOT O REDUCES BY \$500,0 HOUSING FIRST PR HOMELESS.		O OAHU'S CHRONIC	HOMELESS.	CONCUR. ROGRAM IS AVAILABLE T	TO OAHU'S CHRONIC	
	NON-RECURRING.			NON-RECURRING.			
92-00)1	100,000 A	700,000 A		300,000 A	200,000	A 92-0
	ASSESSMENT AND R (/800,000A; /1,000,000	FATE-OWNED HOMELESS REPAIRS AND MAINTENA A)		ASSESSMENT AND I (/800,000A; /1,000,000	TATE-OWNED HOMELES REPAIRS AND MAINTENA (A)		****
	. ,	CONCUR. 000 IN FY14 AND \$300,000 NOR'S REQUEST:	IN FY15.	HOUSE DOES NOT C REDUCES 500,000 I	CONCUR. N FY14 AND 800,000 IN F	Y15.	

Program ID HMS224

24 HOMELESS SERVICES

Structure #: 060202150000

			SENATI	Ε						НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
93-00	\1							I							93-(
/3-00	71		262,000	N		262,000	N			262,000	N		262,000	N	75-0
			1,735,084			1,735,084				1,735,084			1,735,084		
	EXECUTIVE REQ	UEST:						EXECUTIVE RI	EOUEST:						
	ADD FUNDS FO		RGENCY SOLU	JTION	S GRANT A	ND SHELTER		ADD FUNDS I		BENCY SOLUT	IONS	GRANT AND	SHELTER		
	PLUS CARE GRAI							PLUS CARE GR							
	(/262,000N; /262,00	-						(/262,000N; /262	, ,						
	(/1,735,084P; /1,735		*****	*****	*****	******	****	(/1,735,084P; /1,		*****	*****	******	*****	*****	
	AGREE														
	SENATE CONCUR							HOUSE CONCU							
	REFLECTS INCR	EASE I	N FEDERAL F	UNDIN	NG AND GR	ANT AMOUNT	rs.	REFLECTS IN	CREASE IN	FEDERAL FUI	NDINC	3 AND GRAN	T AMOUNTS.		
1060-60	00								(1.00)	(47,412)	A	(1.00)	(47,412)	A	1060-6
								HOUSE ADJUS	TMENT:						
								REDUCE (1) P		ND FUNDS FO	R VAC	CANCY SAVI	NGS.		
	DISAGREE	******	******	******	******	********	****	****	******	******	******	******	*******	******	
	DISTORES							DETAIL OF H	DUSE ADIII	STMFNT:					
								REDUCES THE			AND B	UDGETED F	UNDS AS		
								IDENTIFIED BY	Z DEPARTM	IENT: #103022.					
		1.00	1,131,671	٨	1.00	754.450	Λ	TOTAL CHANGES BY MOF	(1.00)	261,471	Λ	(1.00)	161,471	۸	
		1.00	(742,202)		1.00	(742,202)		TOTAL CHANGES BY MOT	(1.00)	(742,202)		(1.00)	(742,202)		
			2,366,839			2,366,839				2,366,839			2,366,839		
		1.00	2,756,308		1.00	2,379,096		TOTAL CHANGES	(1.00)	1,886,108		(1.00)	1,786,108		
		7.00	16,592,382		7.00	16.215.170	A	BUDGET TOTALS BY MOF	5.00	15,722,182		5.00	15,622,182		
		0.00	626,906		0.00	626,906			0.00	626,906		0.00	626,906		
		0.00	2,366,839		0.00	2,366,839			0.00	2,366,839		0.00	2,366,839		
		7.00	19,586,127		7.00	19,208,915		TOTAL BUDGET	5.00	18,715,927		5.00	18,615,927		
			,-00,127			,00,> 10			00	,. 10,, -1		00	,,,		

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

			SENATI	E						НО	USE				
SEQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		71.00	34,532,922	N	71.00	34,532,922	N		71.00	34,532,922	N	71.00	34,532,922	N	
	_	17.00	2,514,399	W	17.00	2,514,399	W	_	17.00	2,514,399	W	17.00	2,514,399	W	
	_	88.00	37,047,321		88.00	37,047,321		_	88.00	37,047,321		88.00	37,047,321		
-	1														- 1
	AGREE	******	*******	*****	******	*******	*****	********	*******	******	*****	******	*******	*****	
	EFFICIENCY	BY FORMUNNEL, AND	PROVIDING C	CIES,	DIRECTING	G OPERATIONS		OBJECTIVE: TO EFFICIENCY B AND PERSONN HOUSEKEEPIN	Y FORMU IEL, AND I	LATING POLICI PROVIDING OTI	ES, DI	RECTING C	PERATIONS		
3-00)1						I								3-001
			261,186	N		261,186	N			261,186	N		261,186	N	
			43,610	W		43,610	W			43,610	W		43,610	W	
	(/261,186N; // (/43,610W; /4	S FOR LABO 261,186N) 3,610W)	OR SAVINGS R			*******	****	EXECUTIVE BI ADD FUNDS F (/261,186N; /261 (/43,610W; /43,6	FOR LABO 1,186N)	EP: R SAVINGS RES	STOR <i>A</i>	ATION.	***********	****	
	SENATE CO	NCURS.						HOUSE CONCU	JRS.						

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION	I	FY 2014		FY	2015		SEQ#
90-00)1						I							90-001
	1.00	46,551	N	1.00	83,302	N		1.00	46,551	N	1.00	83,302	N	
	3.00	129,083	W	3.00	217,607	W		3.00	129,083	W	3.00	217,607	W	
	EXECUTIVE REQUEST ADD (4) POSITIONS A (1.00/46,551N; 1.00/83,30 (3.00/129,083W; 3.00/217 AGREE	ND FUNDS FOI 02N) 7,607W)					EXECUTIVE REQUESTION (4) POSITION (1.00/46,551N; 1.00 (3.00/129,083W; 3.0 ***********************************	NS AND I /83,302N) 00/217,607	W)					
	SENATE CONCURS. POSITIONS WILL ASS DETAIL OF GOVERNO (1) ACCOUNTANT III S. (1) BUDGET ANALYST (1) ACCOUNT CLERK I (1) ASSISTANT CHIEF I 37,980W; FY15: 75,960W FRINGE BENEFITS (FY MISCELLANEOUS (FY) COMPUTER EQUIPMEN DESKS (FY14: 190N/1,8	DR'S REQUEST: R20 (#94851K; I VI SR26 (#9485 I SR08 (#94853; FINANCE MAN V) 14: 11,666N/30, 14: 4,470N/17,71 NT (FY14: 2,475	FY14: 2 2K; FY FY14: AGEME 218W; F 8W; FY	1,066W; FY1 14: 27,750N; 12,834W; FY ENT ADVISO FY15: 23,332 15: 4,470N/	15: 42,132W) ; FY15: 55,500I 715: 25,668W) OR (FY14:	N)	HOUSE CONCURS POSITIONS WILL DETAIL OF GOV. (1) ACCOUNTANT (1) BUDGET ANAI (1) ACCOUNT CLE (1) ASSISTANT CLE 37,980W; FY15: 75 FRINGE BENEFITS MISCELLANEOUS COMPUTER EQUI DESKS (FY14: 190	ASSIST YERNOR'S FILL ASSIST YERNOR'S FILL ASSIST YER ASSIST YER ASSISTANCE OF THE AS	REQUEST: (#94851K; FY FR26 (#94852K 08 (#94853; FY NCE MANAC 1,666N/30,218 ,470N/17,718V FY14: 2,475N/	14: 21,0 \$\footnote{1}; FY14 \$\footnote{1}4: 12 \$\text{GEMEN}\$ \$\text{SW; FY1:}	066W; FY15: 4: 27,750N; FY: 4: 834W; FY15 TADVISOR 715: 23,332N/ 5: 4,470N/13,	42,132W) Y15: 55,500N) : 25,668W) (FY14:		
	\$11,932 NON-RECURRI	NG.												

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

		SENATE			HOUSE			
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#
91-00	01							91-00
		214,023 W	389,909 W		214,023 W	389,909	W	
	MANAGEMENT BRA (/214,023W; /389,909W	RY POSITIONS AND FUNDS NCH.		MANAGEMENT BRA (/214,023W; /389,909)	RY POSITIONS AND FUNDS ANCH.		*****	
	#94857K; FY14: 27,750 (2) TEMPORARY CON FY15: 45,576 EACH) FRINGE BENEFITS (F TURNOVER SAVING MISCELLANEOUS (F COMPUTER EQUIPM DESKS (FY14: 2,222)	NSTRUCTION COORDINATO 0; FY15: 55,500 EACH) NTRACT ASSISTANT (#9485 FY14: 54,158; FY15: 108,317) S (FY14: -14,360) Y14: 30,802; FY15: 23,940) (ENT (FY14: 12,375)		(3) TEMPORARY CO #94857K; FY14: 27,75 (2) TEMPORARY CO FY15: 45,576 EACH) FRINGE BENEFITS (TURNOVER SAVING	FY14: 30,802; FY15: 23,940) MENT (FY14: 12,375)			
02.00	\$237 NON-RECURRIN	NG.						02.00
92-00	01	42,895 W	74,841 W		42,895 W	74,841	W	92-00
	PROCUREMENT BRA (/42,895W; /74,841W)	RY POSITION AND FUNDS F ANCH.	FOR CONTRACT AND	PROCUREMENT BR. (/42,895W; /74,841W)	RY POSITION AND FUNDS F ANCH.			
	AGREE	************	***********	**************	***********	*********	*****	
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY HOU FY15: 74,841)	NOR'S REQUEST: USING CONTRACT SPECIAI	LIST (FY14: 42,895;	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY HO FY15: 74,841)	NOR'S REQUEST: USING CONTRACT SPECIAI	JIST (FY14: 42,895;		

Program ID HMS229

MS229 HPHA ADMINISTRATION

Structure #: 060202060000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
							TOTAL CHANGES BY MOF							
	1.00	307,737	N	1.00	344,488	N		1.00	307,737	N	1.00	344,488	N	
	3.00	429,611	W	3.00	725,967	W		3.00	429,611	W	3.00	725,967	W	
	4.00	737,348		4.00	1,070,455		TOTAL CHANGES	4.00	737,348		4.00	1,070,455		
							BUDGET TOTALS BY MOF							
	72.00	34,840,659	N	72.00	34,877,410	N		72.00	34,840,659	N	72.00	34,877,410	N	
	20.00	2,944,010	W	20.00	3,240,366	W		20.00	2,944,010	W	20.00	3,240,366	W	
	92.00	37,784,669		92.00	38,117,776		TOTAL BUDGET	92.00	37,784,669	·	92.00	38,117,776		

Program ID HMS236

IMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

			SENATI	E						HOUS	E			
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	1	FY 2014	F	Y 2015		SEQ#
		304.98	13,276,042	A	304.98	13,276,042	A		304.98	13,276,042 A	304.98	13,276,042	A	
		240.02	18,126,638	N	240.02	18,126,638	N	_	240.02	18,126,638 N	240.02	18,126,638	N	
		545.00	31,402,680		545.00	31,402,680		_	545.00	31,402,680	545.00	31,402,680		
-	1													- 1
	**************************************	******	********	*****	******	*******	*****	********	********	********	********	*******	*****	
	OBJECTIVE: TO	O ENHAN	ICE PROGRAM	EFFE	ECTIVENESS	AND		OBJECTIVE: T	O ENHANO	CE PROGRAM EFFI	ECTIVENESS A	AND		
	EFFICIENCY B' AND RECIPIEN									MINING THE ELIGI UBLIC ASSISTANC				
	THE SERVICES				<i>'</i>					BLE, DIRECTING T	· ·			
	PLACES FOR A RETAIN EMPLO			NG RI	ECIPIENTS T	O OBTAIN AN	ND	PLACES FOR A RETAIN EMPL		CE, AND AIDING R	ECIPIENTS TO	OBTAIN AND		
3-00)1		420,749	A		420,749	A			420,749 A		420,749	A	3-001
			493,938	N		493,938	N			493,938 N	ſ	493,938	N	
	EXECUTIVE BU ADD FUNDS F		REP: OR SAVINGS R	ESTO	ORATION.			EXECUTIVE B ADD FUNDS		EP: R SAVINGS RESTO	ORATION.			
	(/420,749A; /420 (/493,938N; /493							(/420,749A; /42 (/493,938N; /49	, ,					
	AGREE	*******	*******	*****	******	*******	******	*******	***********	*********	********	********	*****	
	SENATE CONC	URS.						HOUSE CONC	URS.					

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENATE					НС	OUSE				
SEQ# EXPL	ANATION I	FY 2014	F	YY 2015	EXPLANATION		FY 2014		FY	2015		SEQ#
20.001	4.25	107.040	4.25	107.049	I	4.25	107.040		4.25	107.040		20.00
20-001	4.35 3.65	197,048 A 248.945 N	4.35 3.65	197,048 248,945		4.35 3.65	197,048 248.945		4.35 3.65	197,048 248.945		20-001
TRAN: FOR SE MANAO (4.35/19	TIVE REQUEST: SFER-IN (8) POSITION LF-SUFFICIENCY SEMENT FOR SELF 7,048A; 4.35/197,048 8,945N; 3.65/248,945	ONS AND FUNDS ERVICES (HMS9 -SUFFICIENCY (F 3A)	FROM GENE 03/FA) TO CA	RAL SUPPOR	EXECUTIVE REC TRANSFER-IN (FOR SELF-SUFFI MANAGEMENT) (4.35/197,048A; 4 (3.65/248,945N; 3	QUEST: 8) POSITI CIENCY S FOR SELF 35/197,04	ONS AND FUI SERVICES (HI F-SUFFICIENC 8A)	NDS FR	OM GENERA FA) TO CASE	AL SUPPORT	*****	
TRAN: EMPLO DETAI (1) SOC (5) ELIG 18,988A 0.57A/0 #93204I (1) HUN 21,648A (1) SELI (#46901	E CONCURS. SFERS THE STAFF I YMENT, AND SUPE IL OF GOVERNOR'S IAL WORKER V SR GIBILITY PROGRAM /14,324N; #42968; 0. 43N; 22,947A/20,349 K; 0.57A/0.43N; 24,66 IAN SERVICES PRO /21,648N) F-SUFFICIENCY AN E BENEFITS (73,681)	PORT SERVICES IN PROPERTY OF THE PROPERTY OF T	DIVISION OPI 0.5N; 32,058A/ SR22 (#32640 1A/18,809N; #4 A/0.43N; 24,67 #93205K; 0.5A	ERATIONS. (32,058N) ; 0.57A/0.43N; 42983; 78A/18,618N;	HOUSE CONCURTRANSFERS THE EMPLOYMENT, DETAIL OF GOV (1) SOCIAL WOR (5) ELIGIBILITY 18,988A/14,324N; 0.57A/0.43N; 22,9 #93204K; 0.57A/0 (1) HUMAN SERV 21,648A/21,648N) (1) SELF-SUFFIC (#46901; 0.5A/0.5) FRINGE BENEFIT	E STAFF AND SUP /ERNOR'S KER V SF PROGRAI #42968; 0 47A/20,34 .43N; 24,6 /ICES PRO IENCY AI	PORT SERVIC S REQUEST: R24 (#45307; 0. M SPECIALIST 0.57A/0.43N; 21 19N; #93203K; 678A/18,618N) OFESSIONAL ND SUPPORT (A/30,840N)	5A/0.5N Γ IV SR 1,211A/ 0.57A/0 IV (#93	7ISION OPER N; 32,058A/32 22 (#32640; 0 18,809N; #429 0.43N; 24,678 6205K; 0.5A/0	ATIONS. ,058N) ,57A/0.43N; ,983; A/18,618N;		
SEE HM	1S903 SEQ. NO. 20-0	001.			SEE HMS903 SEC). NO. 20-	001.					

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014]	FY 2015	EXPLANATION	F	TY 2014	FY	2015	SEQ#
21.00		(10.504)	. (52)	(10.504)	1	(52)	(10.504)	(52)	(10.504)	21.00
21-00	`	53) (18,584) A 47) (23,112) I		(18,584) A (23,112) N		(.53) (.47)	(18,584) A (23,112) N	(.53) (.47)	(18,584) A (23,112) N	21-00
	MANAGEMENT FOR SUPPORT FOR SELI (-0.53/-18,584A; -0.52 (-0.47/-23,112N; -0.47/-23,112N; -0.47/	I) POSITION AND FU R SELF-SUFFICIENCY F-SUFFICIENCY SER 3/-18,584A) 7/-23,112N) 	Y (HMS236/LC) T	TO GENERAL FA).	MANAGEMENT FO SUPPORT FOR SEI (-0.53/-18,584A; -0. (-0.47/-23,112N; -0. ************************************	(1) POSIT. OR SELF-S LF-SUFFIG 53/-18,584 47/-23,112	RN) ************************************	S236/LC) TO ((HMS903/FA).	*
	SEE HMS903 SEQ. N	NO. 21-001.			SEE HMS903 SEQ.	NO. 21-00	01.			
70-00)1				1					70-00
		(2,763) 1		(2,763) N			(2,763) N		(2,763) N	
	FEDERAL FUNDS. (/-2,763N; /-2,763N) (/2,763P; /2,763P)	2,763 I EST: OF FINANCING FROM	M FEDERAL FUN		FEDERAL FUNDS. (/-2,763N; /-2,763N) (/2,763P; /2,763P)	S OF FINA)	2,763 P NCING FROM FEDI			*
	SENATE CONCURS DETAIL OF GOVER		FEDERAL REIM	BURSEMENT (-	HOUSE CONCURS DETAIL OF GOVI REFUGEE AND EN 2,763N/2,763P)	ERNOR'S	REQUEST: ASSISTANCE FEDER	RAL REIMBU	IRSEMENT (-	

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

	SENATE			HOUSE		
SEQ# EXPLANATION	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001	171,000 A 129,000 N	171,000 A 129,000 N		171,000 A 129,000 N	171,000 A 129,000 N	90-00
EXECUTIVE R ADD FUNDS CONTRACTS. (/171,000A; /17 (/129,000N; /12	FOR CLOSED CASE RECORDS M 1,000A)	IANAGEMENT	EXECUTIVE REQUE ADD FUNDS FOR C CONTRACTS. (/171,000A; /171,000A (/129,000N; /129,000N	CLOSED CASE RECORDS MA A)	NAGEMENT	
AGREE SENATE CONC	CURS. USINESS PROCESS REENGINEE	RING PROJECT.	HOUSE CONCURS.	ESS PROCESS REENGINEERI		*
91-001	94,000 A			94,000 A		91-00
EXECUTIVE R ADD FUNDS (/187,200A; /A)	EQUEST: FOR MOTOR VEHICLES.	********	EXECUTIVE REQUE ADD FUNDS FOR M (/187,200A; /A)		********	*
REDUCES (1) HAWAII COMI INTERMEDIAT PURCHASES	NOT CONCUR. EAST HAWAII INTERMEDIATE PACT SPORT UTILITY (28,400), A E SEDAN (43,200). REPLACEMENT VEHICLES FOR	ND (2) WEST HAWAII HAWAII ISLAND STAFF	HAWAII COMPACT INTERMEDIATE SEI	THAWAII INTERMEDIATE SI SPORT UTILITY (28,400), AN DAN (43,200).	D (2) WEST HAWAII	
AND SUPPORT DETAIL OF G (1) EAST HAW (1) EAST HAW (1) EAST HAW (4) WEST HAW	SORS ASSIGNED TO THE BENE SERVICES DIVISION. OVERNOR'S REQUEST: AII INTERMEDIATE SEDAN (21, AII MINI CARGO VAN (22,400) AII COMPACT SPORT UTILITY (YAII INTERMEDIATE SEDAN (21 YAII COMPACT SPORT UTILITY	600) 28,400) 600 EACH)	AND SUPERVISORS AND SUPPORT SERV DETAIL OF THE GO (1) EAST HAWAII IN (1) EAST HAWAII M (1) EAST HAWAII CO (4) WEST HAWAII IN	ACEMENT VEHICLES FOR H S ASSIGNED TO THE BENEFIT VICES DIVISION. OVERNOR'S REQUEST: ITERMEDIATE SEDAN (21,60 INI CARGO VAN (22,400) OMPACT SPORT UTILITY (28 OMPACT SPORT UTILITY (21,60) OMPACT SPORT UTILITY (21,60)	TS, EMPLOYMENT, 00) 3,400) 00 EACH)	
NON-RECURR	ING.		NON-RECURRING.	emmer si okt emmi (2	.,	

Program ID HMS236

IMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY	2014	FY	2015	SEQ#
401-00	01								401-00
		POSITIONS AND FUND SELF-SUFFICIENCY (H.	S FROM CASE MS236/LC) TO GENERAL						
	(-1.14/-43,605A; -1.14/ (-0.86/-46,724N; -0.86/	, ,	************	(-1.14/-43,605A; -1.14 (-0.86/-46,724N; -0.86	/-46,724N))	*****	******	**
	(HMS904/AA), REDES AS INFORMATION TO DETAIL OF GOVER! (1) ELIGIBILITY WOI 16,765N) (1) ELIGIBILITY WOI 16,130N) FRINGE BENEFITS (-	SCRIBED, AND ADJUSTI ECHNOLOGY SPECIALI NOR'S REQUEST: RKER IV SR18 (#23672; - RKER III SR16 (#14144; - 13,829N)	0.57A/-0.43N; -22,223A/-						
1060-60	SEE HMS902 SEQ. NO	J. 401-002.		· ·	3.46)	(446,668) A	(13.46)	(446,668) A	
	**************************************	*********	***************************************	HOUSE ADJUSTMEN REDUCE (24) POSI	TIONS AN				
				DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF #22142, #22282, #236 #31716, #32352, #323 #46896.	LOWING P PARTMEN 72, #24773	POSITIONS AND T: #1675, #3773, B, #24973, #27447	#13234, #1412 , #28237, #282	22, #17689, 275, #31446,	

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HMS

HUMAN SERVICES

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	3.82	864,213	A	3.82	770,213	A	TOTAL CHANGES BY MOF	(9.64)	417,545	A	(9.64)	323,545	A	
	3.18	846,008	N	3.18	846,008	N		(7.36)	491,544	N	(7.36)	491,544	N	
		2,763	P		2,763	P			2,763	P		2,763	P	
	7.00	1,712,984		7.00	1,618,984		TOTAL CHANGES	(17.00)	911,852		(17.00)	817,852		
	308.80	14,140,255	A	308.80	14,046,255	A	BUDGET TOTALS BY MOF	295.34	13,693,587	A	295.34	13,599,587	A	
	243.20	18,972,646	N	243.20	18,972,646	N		232.66	18,618,182	N	232.66	18,618,182	N	
	0.00	2,763	P	0.00	2,763	P		0.00	2,763	P	0.00	2,763	P	
	552.00	33,115,664		552.00	33,021,664		TOTAL BUDGET	528.00	32,314,532		528.00	32,220,532		

Program ID HMS237

EMPLOYMENT AND TRAINING

Structure #: 060205000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	469,505 A	0.00	469,505	A		0.00	469,505 A	0.00	469,505 A	_
	0.00	699,734 N	0.00	699,734	N		0.00	699,734 N	0.00	699,734 N	ſ
	0.00	1,169,239	0.00	1,169,239			0.00	1,169,239	0.00	1,169,239	=
						1					

- 1

AGREE

OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

							TOTAL CHANGES BY MOF						
0	.00			0.00			TOTAL CHANGES	0.00			0.00		
0	.00	469,505	Α	0.00	469,505	A	BUDGET TOTALS BY MOF	0.00	469,505	A	0.00	469,505	A
0	.00	699,734	N	0.00	699,734	N		0.00	699,734	N	0.00	699,734	N
0	.00	1,169,239		0.00	1,169,239		TOTAL BUDGET	0.00	1,169,239		0.00	1,169,239	

Program ID HMS238

DISABILITY DETERMINATION

Structure #: 060204020000

		SENAT	E						HOUSE				
Q# EXP	LANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
	45.00	7,227,756	N	45.00	7,227,756	N		45.00	7,227,756 N	45.00	7,227,756	N	
	45.00	7,227,756		45.00	7,227,756		_	45.00	7,227,756	45.00	7,227,756		
- 1													-
****** AGRE	******** EE	*******	*****	******	*******	*****	****	******	********	*******	******	*****	
EFFIC	CTIVE: TO MAXIN CIENCY BY DETEN STANCE.								E PROGRAM EFFEOINING ELIGIBILITY				
3-001		97,531	N		97.531	N			97.531 N		97,531	N	3-0
ADD (/97,5	CUTIVE BUDGET I D FUNDS FOR LAE 31N; /97,531N)	PREP: BOR SAVINGS R	ESTC				(/97,531N; /97,5	FOR LABOR 31N)	P: SAVINGS RESTOR		, , , , , , , , , , , , , , , , , , ,		
AGRE		*********	*****	*****	*******	*****	HOUSE CONCU		*******	*******	********	*****	:
							TOTAL CHANGES BY MOF						
		97,531	N	0.00	97,531	N	TOTAL CHANGES	0.00	97,531 N	0.00	97,531	<u>N</u>	
	0.00	97,531		0.00	97,531		TOTAL CHANGES	0.00	97,531	0.00	97,531		
	45.00	7,325,287	N	45.00	7,325,287	N	BUDGET TOTALS BY MOF	45.00	7,325,287 N	45.00	7,325,287	N	
	45.00	7,325,287		45.00	7,325,287		TOTAL BUDGET	45.00	7,325,287	45.00	7,325,287		

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	FY	2014			FY 2015		EXPLANATION	Ī	FY 2014		FY	Y 2015		SEQ#
	221.	96 32	2,145,186	A	221.96	32,145,186	A		221.96	32,145,186	A	221.96	32,145,186	A	
	0.0	00 1	1,007,587	В	0.00	1,007,587	В		0.00	1,007,587	В	0.00	1,007,587	В	
	198.	54 38	3,146,283	N	198.54	38,146,283	N		198.54	38,146,283	N	198.54	38,146,283	N	
	420	50 71	1,299,056		420.50	71,299,056		_	420.50	71,299,056		420.50	71,299,056		
-	1														- :
	OBJECTIVE: TO EN LIVE IN A SAFE AN HOME AND OUT-O CHILDREN AND TH	D SECUR F-HOME S	E ENVIRO SOCIAL SI	ONMI	ENT BY PRO	VIDING IN-	O'	LIVE IN A SAF	E AND SECUT-OF-HO	CHILDREN AT CURE ENVIRON ME SOCIAL SER FAMILIES.	MEN	T BY PROVI	DING IN-		
3-00)1		349,153	A		349,153	A			349,153	A		349,153	A	3-00
			413,773	N		413,773	N			413,773	N		413,773	N	
	EXECUTIVE BUDG ADD FUNDS FOR	LABOR SA	AVINGS R	ESTO	ORATION.				FOR LABO	EP: R SAVINGS RES	STOR	ATION.			
	(/349,153A; /349,153 (/413,773N; /413,773	N)	*****	*****	*****	*****	****	(/349,153A; /34 (/413,773N; /41	3,773N)	*****	*****	*****	*****	*****	
	AGREE														
	SENATE CONCURS							HOUSE CONC	URS.						

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1			I .			70-0
		(104,511) N	(104,511) N		(104,511) N	(104,511) N	
		104,511 P	104,511 P		104,511 P	104,511 P	
	EXECUTIVE REQUEST CHANGE MEANS OF FEDERAL FUNDS. (/-104,511N; /-104,511P) (/104,511P; /104,511P)	F FINANCING FROM FEDER N)	AL FUNDS TO OTHER	EXECUTIVE REQUE CHANGE MEANS O FEDERAL FUNDS. (/-104,511N; /-104,511P) (/104,511P; /104,511P)	F FINANCING FROM FEDER N)	AL FUNDS TO OTHER	***
	AGREE SENATE CONCURS. DETAIL OF GOVERI CHILDREN'S JUSTICI SEE HMS301 SEQ. NO	E GRANTS TO STATES (-104	,511N/106,225P)	HOUSE CONCURS. DETAIL OF GOVER CHILDREN'S JUSTIC SEE HMS301 SEQ. NO	E GRANTS TO STATES (-104,	511N/104,511P)	
90-00)1	556,433 A	569,585 A		556,433 A	569,585 A	90-0
		401,133 N	409,320 N		401,133 N	409,320 N	
		401,133 N	,		701,133	,-	
	PROJECT. (/556,433A; /569,585A (/401,133N; /409,320N	ST: OLUNTARY FOSTER CARE))	TO TWENTY-ONE	EXECUTIVE REQUE ADD FUNDS FOR V PROJECT. (/556,433A; /569,585A (/401,133N; /409,320N	ST: OLUNTARY FOSTER CARE 7		
	ADD FUNDS FOR VO PROJECT. (/556,433A; /569,585A (/401,133N; /409,320N	ST: OLUNTARY FOSTER CARE	TO TWENTY-ONE	ADD FUNDS FOR V PROJECT. (/556,433A; /569,585A	ST: OLUNTARY FOSTER CARE 7		***
	ADD FUNDS FOR VOPROJECT. (/556,433A; /569,585A (/401,133N; /409,320N ************************************	ST: OLUNTARY FOSTER CARE))	TO TWENTY-ONE AND RE-ENTER PANTS MUST	ADD FUNDS FOR V PROJECT. (/556,433A; /569,585A (/401,133N; /409,320N ************************************	ST: OLUNTARY FOSTER CARE 7	O TWENTY-ONE ND RE-ENTER PANTS MUST	***

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1						91-001
		456,677 N	456,677 N		456,677 N	456,677	N
	EXECUTIVE REQUES ADD FUNDS FOR DO	T: DMESTIC VIOLENCE AND	SUPPORT SERVICES.	EXECUTIVE REQUE ADD FUNDS FOR D	ST: OOMESTIC VIOLENCE AN	ID SUPPORT SERVICES.	
	(/456,677N; /456,677N) ***********************************		***********	(/456,677N; /456,677N	,	*************************	****
	SENATE CONCURS. AUTHORIZES CEILI PREVENTION SERVIO	NG INCREASE FOR FAMII CES GRANT FUNDS.	LY VIOLENCE		ING INCREASE FOR FAM	IILY VIOLENCE	
92-00	1	300,000 A	300,000 A		300,000 A	300,000	A 92-001
	EXECUTIVE REQUES ADD FUNDS FOR NI (/300,000A; /300,000A)	EIGHBORHOOD DROP-IN	CENTERS.	EXECUTIVE REQUE ADD FUNDS FOR N (/300,000A; /300,000A	EIGHBORHOOD DROP-IN	N CENTERS.	
	AGREE	**********	**********	*********	**********	***********	****
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
93-001					102,480 A 19,520 N		93-00
((*	(/102,480A; /A) (/19,520N; /N)	RAPAROUND SERVICE:	S IN FY14.	(/102,480A; /A) (/19,520N; /N)	·		*****
S T H H	SENATE DOES NOT OF PROVIDES SINGLE SERVICES FROM MUDETAIL OF GOVERIFICATION (8,400.FAMILY ENGAGEME EVALUATION (33,600.	CASE MANAGER FOR C JLTIPLE AGENCIES. NOR'S REQUEST: 3,840N) A/1,600N) ENT (40,320A/7,680N)	LIENTS RECEIVING	SERVICES FROM M DETAIL OF GOVER TRAINING (20,120A/ FACILITATOR (8,400	/3,840N) 0A/1,600N) ENT (40,320A/7,680N)	LIENTS RECEIVING	
ľ	NON-RECURRING.			NON-RECURRING.			
94-001		1,714 P	1,714 P		1,714 P	1,714	94-002 P
((/1,714P; /1,714P)	HILDREN'S JUSTICE GRA		(/1,714P; /1,714P)	CHILDREN'S JUSTICE GRA		
	44444444444444444444444444444444444444	*******	*************	*************	*********	**********	*****
	SENATE CONCURS. SEE HMS301 SEQ. NO	70-001		HOUSE CONCURS.			
L.	JEE HMJJOT JEQ. NO	<i>7.</i> 70-001.		SEE HMS301 SEQ. N	O. 70-001.		

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSE		
SEQ# EXPLAI	ATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
401-001							401-00
TRANSI	TIVE SERVIC	POSITIONS AND FUND	OS FROM CHILD ENERAL ADMINISTRATION				
	360A; -0.42/- 426N; -1.58/- ************************************		****************************	(-0.42/-36,360A; -0.42 (-1.58/-34,426N; -1.58	, ,	************************	***
(HMS904 AS INFO DETAIL (1) OFFIC 12,826N) (1) SOCI 16,130N)	(AA), REDES RMATION TE OF GOVERN E ASSISTAN	CRIBED, AND ADJUST ECHNOLOGY SPECIAL NOR'S REQUEST: IT III SR08 (#23222; -0.4					

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

					HOUSE												
SEQ#	# EXPLANATION		EXPLANATION		FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
1060-600 *******************************								DETAIL OF HOREUCES THE IDENTIFIED BY #27193, #29540, #34312, #35442,	(26.32) (1,155,667) A (26.32) (1,155,667) A (25.65) (759,471) N (25.68) (759,471) N (25.68) (759,471) N HOUSE ADJUSTMENT: REDUCE (52) POSITIONS AND FUNDS FOR VACANCY SAVINGS. DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY DEPARTMENT: #1671, #1685, #1768, #3472, #3776, #4679, #5613, #17697, #21371, #22280, #26400, #26528, #26703, #26704, #26707, #27193, #29540, #29788, #30692, #31638, #32766, #33276, #34177, #34311, #34312, #35442, #35725, #36143, #36302, #36320, #36334, #37620, #39421, #39423, #42319, #42320, #42325, #42330, #42368, #43767, #44562, #44706,								
			1,205,586 1,167,072			1,218,738 1,175,259		#46358, #46386, #118578, #1186 TOTAL CHANGES BY MOF	,	152,399 427,121	A	(26.32) (25.68)	3, #118570, 63,071 415,788				
			106,225			106,225			,	106,225	P	` ,	106,225				
	-	0.00	2,478,883		0.00	2,500,222		TOTAL CHANGES	(51.97)	685,745		(52.00)	585,084				
	_	221.96 0.00 198.54 0.00	33,350,772 1,007,587 39,313,355 106,225	B N	221.96 0.00 198.54 0.00	33,363,924 1,007,587 39,321,542 106,225	B N	BUDGET TOTALS BY MOF	195.64 0.00 172.89 0.00	32,297,585 1,007,587 38,573,404 106,225	B N	195.64 0.00 172.86 0.00	32,208,257 1,007,587 38,562,071 106,225	B N			
	_	420.50	73,777,939	1	420.50	73,799,278	1	TOTAL BUDGET	368.53	71,984,801		368.50	71,884,140	1			

Program ID HMS302

IMS302 GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

		SENA	TE						HOUS	SE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	22.0	1,000,33	84 A	22.07	1,000,334	A		22.07	1,000,334 A	22.07	1,000,334	A	
	16.9	93 10,962,69	02 N	16.93	10,962,692	N		16.93	10,962,692 N	16.93	10,962,692	N	
	39.0	00 11,963,02	26	39.00	11,963,026		_	39.00	11,963,026	39.00	11,963,026		
-	1												- 1
	******AGREE	********	*****	*******	********	******	*********	******	********	*******	******	*****	
	OBJECTIVE: TO PRO								TE THE SELF-SUF				
	FAMILIES WHO AR PROVIDING ACCES	- ,							PLOYED, IN TRAI COMPREHENSIVI				
	AND SERVICES WE CHILDREN.	IICH ASSURE TH	IE BAS	SIC HEALTH A	AND SAFETY O	F	AND SERVICES CHILDREN.	S WHICH .	ASSURE THE BAS	IC HEALTH AN	ID SAFETY OF		
3-00)1	31,22	22 A		31,222	A			31,222 A	Λ	31,222	A	3-001
		46,29	95 N		46,295	N			46,295 N	1	46,295	N	
	EXECUTIVE BUDGE ADD FUNDS FOR I		S REST	ORATION.			EXECUTIVE BU ADD FUNDS F		REP: OR SAVINGS REST	ORATION.			
	(/31,222A; /31,222A) (/46,295N; /46,295N)						(/31,222A; /31,22 (/46,295N; /46,29	,					
	**************************************	******	*****	******	******	******	, , , ,	,	*******	******	******	*****	
	SENATE CONCURS						HOUSE CONCU	JRS.					

Program ID HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
30-00	11						30-00
30-00	<i>,</i> 1	(125,000) N	(125,000) N		(125,000) N	(125,000) N	30-00
	START COLLABORA CHILD CARE (HMS30 SUPPORT FOR CHILL (/-125,000N; /-125,000)	TEMPORARY POSITION A TION PROJECT FROM GEN 02/DA) TO OFFICE OF THE O D CARE (GOV100/EL). N)	ERAL SUPPORT FOR	START COLLABORA CHILD CARE (HMS3) TEMPORARY POSITION AN ATION PROJECT FROM GENE 02/DA) TO OFFICE OF THE G D CARE (GOV100/EL).	ERAL SUPPORT FOR	
	AGREE	**************	************	****************	**************	*************	*
	SENATE CONCURS. PER ACT 178, SLH20 DETAIL OF GOVER! (1) TEMPORARY PROFRINGE BENEFITS (- OPERATIONAL EXPE	NOR'S REQUEST: DJECT DIRECTOR (-27,414) 11,388)		HOUSE CONCURS. PER ACT 178, SLH2 DETAIL OF GOVER (1) TEMPORARY PROFINGE BENEFITS (OPERATIONAL EXP	NOR'S REQUEST: OJECT DIRECTOR (#112345, - -11,388N)	·27,414N)	
	SEE HMS302 SEQ. NO	O. 60-001 AND GOV100 SEQ	NO. 30-001.	SEE HMS302 SEQ. No	O. 60-001 AND GOV100 SEQ.	NO. 30-001.	
60-00	01	(27,414) A	(27,414) A		(27,414) A	(27,414) A	60-00
	EXECUTIVE REQUES REDUCE FUNDS FO COLLABORATION PI (/-27,414A; /-27,414A)	OR (1) TEMPORARY HEAD S ROJECT POSITION.	TART	EXECUTIVE REQUE REDUCE FUNDS FO COLLABORATION P (/-27,414A; /-27,414A)	OR (1) TEMPORARY HEAD ST PROJECT POSITION.	ΓART	*
	SENATE CONCURS. REFLECTS TRANSF GENERAL SUPPORT THE GOVERNOR GET DETAIL OF GOVERN	TER OF TEMPORARY POSIT FOR CHILD CARE (HMS302 NERAL SUPPORT FOR CHII NOR'S REQUEST: JECT DIRECTOR (#112345;	2/DA) TO OFFICE OF LD CARE (GOV100/EL).	GENERAL SUPPORT THE GOVERNOR GE DETAIL OF GOVER	FER OF TEMPORARY POSITION FOR CHILD CARE (HMS302/ENERAL SUPPORT FOR CHILE ENOR'S REQUEST: DIECT DIRECTOR (-2#112345,	/DA) TO OFFICE OF D CARE (GOV100/EL).	
	SEE HMS302 SEO. NO	D. 30-001 AND GOV100 SEQ	. NO. 30-001.	SEE HMS302 SEQ. N	O. 30-001 AND GOV100 SEQ.	NO. 30-001.	

Program ID HMS302

MS302 GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

		SENATE									
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
70-00)1						70-00				
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUEST:							
	CHANGE MEANS OF FEDERAL FUNDS.	F FINANCING FROM GE	ENERAL FUNDS TO	CHANGE MEANS OF FEDERAL FUNDS.	OF FINANCING FROM GE	ENERAL FUNDS TO					
	(/-27,414A; /-27,414A)			(/-27,414A; /-27,414A)						
	(/27,414N; /27,414N)			(/27,414N; /27,414N)	,						
	**************************************	**********	*************	************	***********	************	*				
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT (CONCUR.						
	FEDERAL GRANT P	OSITION INCORRECTLY	Y RECORDED AS 0.5A/0.5N	FEDERAL GRANT POSITION INCORRECTLY RECORDED AS 0.5A/0.5N							
	IN FY13 BUDGET JO	URNAL UPDATE.		IN FY13 BUDGET JC	OURNAL UPDATE.						
	DETAIL OF GOVER	NOR'S REQUEST:		DETAIL OF GOVER	RNOR'S REQUEST:						
	HEAD START PROJE	CT DIRECTOR (#112345)		HEAD START PROJE	ECT DIRECTOR (#112345))					
	SEE HMS302 SEQ. NO	O. 90-001.		SEE HMS302 SEQ. N	O. 90-001.						

Program ID HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE			HOUSE								
SEQ# EXPL	ANATION FY 2	2014	FY 2	2015	EXPLANATION	FY 2014		FY 2015		SEQ#			
71-001	(2.50)	A	(2.50)	A	· ·	2.50)	A	(2.50)	A	71-00			
CHAN GENEF (-2.50/A	2.50 UTIVE REQUEST: IGE MEANS OF FINANCE RAL FUNDS TO FEDERA A; -2.50/A) ; 2.50/N)	` /	2.50 POSITIONS FRO	N OM	EXECUTIVE REQUE CHANGE MEANS O GENERAL FUNDS T (-2.50/A; -2.50/A) (2.50/N; 2.50/N)	F FINANCING FO	` /	2.50 OSITIONS FROM	N *******	*			
ADJU REFLE DETA HUMA #47448 HUMA #48684 HUMA #36794 0.5A/-0 HUMA SOCIA 0.5A/0. SOCIA SOCIA \$SOCIA \$SOCIA #11685 SECRE SECRE SOCIA SOCIA	TE CONCURS. STS POSITIONS' FULL-7 CT CHANGES IN SALAI IL OF GOVERNOR'S RE N SERVICES PROFESSI ; 0.5A/-0.5N EACH) N SERVICES PROFESSI ; 0.5A/-0.5N EACH) N SERVICES PROFESSI , #42331, #42902, #42915 .5N EACH) N SERVICES PROFESSI L WORKER III SR20 (#1 5N EACH) L WORKER IV SR22 (#5 L WORKER IV SR22 (#5 L WORKER V SR24 (#24 4; 0.5A/-0.5N EACH) TARY I SR12 (#36950; -(TARY II SR14 (#118251; L SERVICES ASSISTAN L SERVICES AID III SR08 (# ACH)	RIES AND MEA QUEST: ONAL I SR16 (ONAL II SR18 ONAL III SR20 0; -0.5A/0.5N EA ONAL V SR24 1650, #36796, # 1836; 0.5A/-0.5 1656, #42323; -0 0.5A/-0.5N) T IV SR11 (#36 09 (#47446; 0.5.2)	ANS OF FINANC #6721; -0.5A/0.51 (#1680; -0.5A/0.5 0 (#7711, #17625, ACH; #47419, #47 (#30339; -0.5A/0. 636936, #40952, # N) 0.5A/0.5N EACH; 130; 0.5A/-0.5N) 1853; -0.5A/0.5N) A/-0.5N)	ING. N; #47445, N; #47445, N; #47420, #28206, 7449, #47450; .5N) 42175; - #46911,	#47448; 0.5A/-0.5N E HUMAN SERVICES #48684; 0.5A/-0.5N E HUMAN SERVICES #36794, #42331, #429 0.5A/-0.5N EACH) HUMAN SERVICES SOCIAL WORKER II 0.5A/0.5N EACH) SOCIAL WORKER IV SOCIAL WORKER V #116854; 0.5A/-0.5N I SECRETARY I SR12 SECRETARY II SR14 SOCIAL SERVICES IN SOCIAL SERVI	IN SALARIES AN ENOR'S REQUEST: PROFESSIONAL II ACH) PROFESSIONAL II 02, #42915; -0.5A/0 PROFESSIONAL VI I SR20 (#11650, #3) 7 SR22 (#51836; 0.5 SR24 (#24656, #42 EACH) (#36950; -0.5A/0.5I (#118251; 0.5A/-0.4 ASSISTANT IV SR AID III SR09 (#4744)	ID MEAN : :SR16 (#6 :SR16 (#6 :I SR18 (# :II SR20 (#6) :SN EAC :/ SR24 (#6796, #36 :5A/-0.5N) :2323; -0.5 :N; #4743(:5N) :11 (#3685 :46; 0.5A/-	IS OF FINANCING. 1721; -0.5A/0.5N; #4744; 1680; -0.5A/0.5N; #4742; 17711, #17625, #28206, 1H; #47419, #47449, #47 30339; -0.5A/0.5N) 1936, #40952, #42175; - 104/0.5N EACH; #46911, 105; 0.5A/-0.5N)	20, 450;				

Program ID HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

			SENATE						HOUSE			
EQ#	EXPLANATION		FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Y 2015	SEQ#
90-00	1											90-00
	EXECUTIVE REQU						EXECUTIVE RE	-				
	ADD FUNDS FOR		GE BENEFITS.				ADD FUNDS F		E BENEFITS.			
	(/11,525N; /11,525N		******	*****	******	****	(/11,525N; /11,52	,	*******	*****	******	****
	AGREE											
	SENATE DOES NO			TO ACCOCIA	TED WITH THE	7	HOUSE DOES N			ACCOCIATE	D WITH THE	
	CORRECTION OF I		R FRINGE BENEFI LAL GRANT POSITI		IED WITH THE	2			FRINGE BENEFITS L GRANT POSITION		DWITH THE	
	DETAIL OF GOVE	ERNOR	R'S REQUEST:				DETAIL OF GC	VERNOR'S	REQUEST:			
	HEAD START PRO	JECT I	DIRECTOR (#11234	5)			HEAD START P	ROJECT DI	RECTOR (#112345)			
	SEE HMS302 SEQ.	NO. 70)-001.				SEE HMS302 SE	Q. NO. 70-0	001.			
060-60	0							(1.00)	(20,010) A	(1.00)	(20,010)	A 1060-60
							HOUSE ADJUST	MENT:				
	*****	*****	*****	*****	*****	****	` '		ND FUNDS FOR VA			****
	DISAGREE											
							DETAIL OF HO					
							REDUCES THE I IDENTIFIED BY		IG POSITION AND F IENT: #36936.	BUDGETED I	FUNDS AS	
	·	.50)	3,808 A	(2.50)			TOTAL CHANGES BY MOF	(3.50)	(16,202) A	(3.50)	(16,202)	
	2	.50	(78,705) N	2.50	(78,705)		_	2.50	(78,705) N	2.50	(78,705)	N
	0	.00	(74,897)	0.00	(74,897)		TOTAL CHANGES	(1.00)	(94,907)	(1.00)	(94,907)	
	19	.57	1,004,142 A	19.57	1,004,142	A	BUDGET TOTALS BY MOF	18.57	984,132 A	18.57	984,132	A
	19	.43	10,883,987 N	19.43	10,883,987	N	_	19.43	10,883,987 N	19.43	10,883,987	N —
		.00	11,888,129	39.00	11,888,129		TOTAL BUDGET	38.00	11,868,119	38.00	11,868,119	

Program ID HMS303

MS303 CHILD PROTECTIVE SERVICES PAYMENTS

Structure #: 060103000000

		SENAT	E					НО	USE				
EQ# EXPLAN	ATION	FY 2014]	FY 2015	EXPLANATION		FY 2014		FY 20	015		SEQ#
	0.00 0.00	36,816,013 20,095,666		0.00	36,816,013 A 20,095,666 N		0.00	36,816,013 20,095,666			36,816,013 20,095,666		
	0.00	56,911,679		0.00	56,911,679	_	0.00	56,911,679	(0.00	56,911,679		
- 1													-
*********** AGREE	********	*******	******	*****	********	***********	******	******	******	******	******	*****	
OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.					OBJECTIVE: TO CHILDREN UNA BECAUSE OF A PROVIDE THEM PAYMENT FOR OR ASSISTANC ADOPTION.	ABLE TO BUSE, NE I ADEQU ROOM A	BE MAINTAINE GLECT OR INAL ATE CARE AND ND BOARD, AN	D IN THEIR BILITY OF SUPERVIS D COSTS R	FAMILY THE FAM ION BY P ELATED	THOME IILY TO PROVIDING TO CARE			
ADOPTIO	IN.												
90-001	IN.	426,610 551,079			519,205 A			426,610 551,079			519,205 562,100		90-00
90-001 EXECUTIV ADD FUN PROJECT. (/426,610A	VE REQUEST: NDS FOR VOL	551,079	N	ГО TWE	562,100 N	EXECUTIVE RE ADD FUNDS FO PROJECT. (/426,610A; /519, (/551,079N; /562,	OR VOLU	426,610 551,079 NTARY FOSTER	N	TWENTY	562,100		90-0
90-001 EXECUTIV ADD FUN PROJECT. (/426,610A (/551,079N	VE REQUEST: NDS FOR VOL A; /519,205A) N; /562,100N)	551,079	N TER CARE		562,100 N ENTY-ONE	ADD FUNDS FOR PROJECT. (/426,610A; /519,	OR VOLU	551,079	N	TWENTY	562,100		90-0
90-001 EXECUTIVADD FUND PROJECT. (/426,610A (/551,079N AGREE SENATE CODETAIL CODETA	VE REQUEST: NDS FOR VOL . A; /519,205A) N; /562,100N)	551,079 UNTARY FOST	N TER CARE	*****	562,100 N ENTY-ONE	ADD FUNDS FOR PROJECT. (/426,610A; /519,	OR VOLU (205A) (100N) (RS. (DVERNOR	551,079 NTARY FOSTER 'S REQUEST:	N R CARE TO	******	562,100 Y-ONE		90-0

Program ID HMS303

CHILD PROTECTIVE SERVICES PAYMENTS

Structure #: 060103000000

Subject Committee: HMS

HUMAN SERVICES

0.00

0.00

0.00

37,492,623 A

20,646,745 N

58,139,368

0.00

0.00

0.00

		SENAT	E					НО	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
91-00	01	250,000	A	250,000	A			250,000	A		250,000	A	91-00
	EXECUTIVE REQUES ADD FUNDS FOR AI CHILDREN. (/250,000A; /250,000A	NNUAL CLOTHIN)			*****	EXECUTIVE RE ADD FUNDS FO CHILDREN. (/250,000A; /250,	OR ANNUA					*****	
	SENATE CONCURS. INCREASES ANNUA ESTIMATE BASED O ALLOWANCES ISSUI	N THE AVERAGE	NUMBER OF	CLOTHING		HOUSE CONCU INCREASES AI ESTIMATE BAS ALLOWANCES	NNUAL CLO ED ON THE	E AVERAGE N	UMBER O	F CLOTH			
		676,610	A	769,205	АТ	FOTAL CHANGES BY MOF		676,610	A		769,205	A	
		551,079	N	562,100	N			551,079	N		562,100	N	
	0.00	1,227,689	0.00	1,331,305		TOTAL CHANGES	0.00	1,227,689		0.00	1,331,305		

37,585,218 A BUDGET TOTALS BY MOF

TOTAL BUDGET

20,657,766 N

58,242,984

0.00

0.00

0.00

37,492,623 A

20,646,745 N

58,139,368

0.00

0.00

0.00

37,585,218 A

20,657,766 N

58,242,984

Program ID HMS305

CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

			SENATI	Ξ								НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015			EXPLANAT	ION		FY 2014		FY	Z 2015		SEQ#
		0.00	15,011,811		0.00	15,011,811				0.00		15,011,811		0.00	15,011,811		
		0.00	38,530,754	N	0.00	38,530,754	N			0.00)	38,530,754	N	0.00	38,530,754	N	
		0.00	53,542,565		0.00	53,542,565				0.00)	53,542,565		0.00	53,542,565		
-	1																-

	AGREE	*****	******	******	*****	******	*****	****	*******	*****	*****	*******	******	*****	******	*****	
	OBJECTIVE: TO I						Е					CHILD CARE S OF LOW-INCOM					
	EMPLOYED, OR											VED TRAININ					
90-00)1																90-0
	EXECUTIVE REQ	UEST:							EXECUTIV	'E REQUES'	Γ:						
	ADD FUNDS FO			IDIES.								CARE SUBSID	IES.				
	(/4,000,000A; /4,00	J0,000A *******) *********	******	*****	*******	*****	****	(/4,000,000.	A; /4,000,000)A) *****	*******	*****	*****	******	*****	
	AGREE	OT GO	IGUD						HOUSE DO	NEG NOT GO	NOT	···					
	SENATE DOES NO PROGRAM IS RI			COPAYM	ENT FO	R SUBSIDY				DES NOT CC M IS RESTR		JR. URING THE CO	OPAY	MENT FOR S	SUBSIDY		
	PROGRAMS FRO	M TEN	TIERS TO SIX	TIERS.					PROGRAM	IS FROM TE	N TI	ERS TO SIX TI	ERS.				
																	2090-00
2090-00)1		4,000,000	A		4,000,000	A										2090-0
2090-00)1 SENATE ADJUST	MENT:	4,000,000	A		4,000,000	A										2090-0
2090-00		R PRES	CHOOL OPEN	DOORS S		ES.		****	*******	*******	****	*******	****	******	******	****	2090-0
2090-00	SENATE ADJUST ADD FUNDS FO	R PRES	CHOOL OPEN	DOORS S		ES.		****	*******	******	****	***********	*****	*****	******	****	2090-0
2090-00	SENATE ADJUST ADD FUNDS FO	R PRES	CHOOL OPEN	DOORS S		ES.	****		**************************************		****	·*********	*****	******	******	*****	2090-0
2090-00	SENATE ADJUST ADD FUNDS FO	R PRES	CHOOL OPEN	DOORS S		ES.	****	TOTAL (*******	*****	0.00	*******	****	2090-0
2090-00	SENATE ADJUST ADD FUNDS FO ************************************	0.00	4,000,000 4,000,000	DOORS S	0.00	4,000,000 4,000,000	***** A	TOTAL (CHANGES BY M	10F 0.0	0			0.00			2090-0
2090-00	SENATE ADJUST ADD FUNDS FO	R PRES	4,000,000	A	*****	4,000,000 4,000,000	****** A	TOTAL (CHANGES BY M	10F 0.0	0	15,011,811 38,530,754	A		15,011,811 38,530,754		2090-0

Program ID HMS401

IMS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014]	FY 2015		SEQ#
	0.00	885,040,887	N	0.00	795,601,950 885,040,887	N		0.00	795,601,950 885,040,887	N	0.00	795,601,950 885,040,887	N	
	0.00	,,.		0.00	12,000,000	<u>U</u>	_	0.00	12,000,000		0.00	12,000,000		
-	1													- 1
	**************************************	********	******	******	*******	*****	**********	******	********	******	******	*******	*****	
	OBJECTIVE: TO ENA IMPROVE THEIR HE. FOR SERVICE OR MAAND OTHER PROFES SERVICES, NURSING APPLIANCES, HOME CARE, DRUGS, PROSHEALTH SERVICES, SERVICES.	ALTH BY PROVII ANAGED CARE S SIONAL HEALTH HOME SERVICE HEALTH AND O THETICS, APPLL	DING FO ERVICH I SERV S, DRU THER II ANCES	OR PAYM ES, OF ME ICES, HOS JG, PROST NSTITUTI AND OTH	ENT, UNDER FI EDICAL, DENTA SPITAL IHETIC IONAL HEALTH HER RELATED	L	IMPROVE THEI FOR SERVICE (AND OTHER PR SERVICES, NUI APPLIANCES, F CARE, DRUGS,	R HEAL' OR MANA OFESSIO RSING HO IOME HI PROSTH	E THOSE IN NEE ITH BY PROVIDIN AGED CARE SER DNAL HEALTH S OME SERVICES, EALTH AND OTH ETICS, APPLIAN CLUDING TRANS	NG FOI EVICES ERVIC DRUG IER IN ICES A	R PAYMEN S, OF MED CES, HOSP S, PROSTH STITUTIO ND OTHE	NT, UNDER FEE ICAL, DENTAL ITAL ETIC NAL HEALTH R RELATED		
60-00)1	(6,300,000) (6,885,000)			(12,600,000) (14,220,000)				(6,300,000) (6,885,000)			(12,600,000) (14,220,000)		60-001
	EXECUTIVE REQUES REDUCE FUNDS FO (/-6,300,000A; /-12,600 (/-6,885,000N; /-14,220	R QUEST MANA (,000A) (,000N)			MENTS.	*****	(/-6,300,000A; /- (/-6,885,000N; /-	OS FOR (12,600,00 14,220,00	,		RE PAYME	ENTS.	****	
	AGREE													
	SENATE CONCURS. AFFORDABLE CAR MANUFACTURERS F REDUCTIONS EXPE	OR GENERIC AN	D BRA	ND NAME	E DRUGS.		MANUFACTUR	CARE A	CT INCREASES : GENERIC AND ED TO BE BUILT	BRAN	D NAME I	DRUGS.		

Program ID HMS401

1 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1			I			70-00
		(11,228,742) N	(11,228,742) N		(11,228,742) N	(11,228,742) N	
		11,228,742 P	11,228,742 P		11,228,742 P	11,228,742 P	
	FEDERAL FUNDS TO (/-11,228,742N; /-11,228,742P; /11,228,742P; /11,228P; /11,228P; /11,228P; /11,228P; /11,228P; /11,228P; /11,228P; /11,228P;	F FINANCING FOR TH OTHER FEDERAL FU 8,742N) 742P)		FEDERAL FUND (/-11,228,742N; /- (/11,228,742P; /11	NS OF FINANCING FOR THE CO S TO OTHER FEDERAL FUNDS. 11,228,742N) ,228,742P)		
	AGREE	*******	************	*** ***********	**************	**********	***
	SENATE CONCURS.			HOUSE CONCUR	RS.		
71-00)1			I			71-00
		(1,728,080) N	(1,987,292) N		(1,728,080) N	1,987,292 N	
		1,728,080 P	1,987,292 P		1,728,080 P	1,987,292 P	
	PROGRAM FROM FEI (/-1,728,080N; /1,987,29 (/1,728,080P; /1,987,29	F FINANCING FOR TH DERAL FUNDS TO OT 92N) 2P)	E QUALIFIED INDIVIDUALS HER FEDERAL FUNDS.	PROGRAM FROM (/-1,728,080N; /1,9 (/1,728,080P; /1,9	NS OF FINANCING FOR THE QU M FEDERAL FUNDS TO OTHER 1 987,292N) 87,292P)	FEDERAL FUNDS.	
	DISAGREE	********	***************	*** ***********	****************	************	***
	SENATE DOES NOT C REDUCES FEDERAL INADVERTENT ERRO	FUNDS BY \$3,974,58	4 TO CORRECT AN	HOUSE CONCUR	RS.		

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE				н	OUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ#
100-00	EXECUTIVE REQUE:	15,595,999 A 20,790,584 N ST:	31,744,627 37,552,004		EXECUTIVE REQUE	15,595,999 20,790,584 ST:		15,595,999 20,790,584		100-00
	PAYMENTS. (/15,595,999A; /31,744 (/20,790,584N; /37,552	2,004N)	S MANAGED CARE	*****	ADD FUNDS FOR Q PAYMENTS. (/15,595,999A; /31,74 (/20,790,584N; /37,552	4,627A)		VAGED CARE	*****	
	CAPITATION RATE I YEAR. ESTIMATES I AFFORDABLE CARE DETAIL OF GOVER PROJECTED ENROLI FY15: 10,469,021A/15 PROJECTED CAPITA	NOR'S REQUEST: LMENT INCREASES (FY1	T THREE PER CENT PER IPATED IMPACTS OF TH 4: 6,010,252A/10,784,165N FY14:	ΗE	HOUSE DOES NOT OF REDUCES GENERAL 16,761,420 IN FY15. ENROLLMENT INCOME CAPITATION RATE OF STIMATES AFFORDABLE CARE DETAIL OF GOVER PROJECTED ENROLEM FY15: 10,469,021A/15 PROJECTED CAPITAL 9,585,747A/10,006,41	REASE ESTIMATEI INCREASE ESTIMA' DO NOT INCLUDE A E ACT. ENOR'S REQUEST: LMENT INCREASES 5,412,131N)	O AT 1.2 PER OTED AT THRIANTICIPATED S (FY14: 6,010 ASES (FY14:	CENT PER YEAR. EE PER CENT PER D IMPACTS OF THE 0,252A/10,784,165N;		

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

	SENATE			HOUSE		
SEQ# EXPLAN.	ATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-002	27,557,803 A 32,027,547 N	54,084,141 A 59,069,501 N		27,557,803 A 32,027,547 N	27,557,803 A 32,027,547 N	
ADD FUN (/27,557,80 (/32,027,54	VE REQUEST: NDS FOR QUEST MANAGED CARE PA 03A; /54,084,141A) 17N; /59,069,501N)	AYMENTS.	(/27,557,803A; /54,08- (/32,027,547N; /59,06	QUEST MANAGED CARE PA' 4,141A)	YMENTS.	***
	MENT INCREASE ESTIMATED AT TH APITATION RATE INCREASE ESTIMA		HOUSE DOES NOT O REDUCES GENERA 27,041,954 IN FY15.	CONCUR. AL FUNDS BY 26,526,338 ANI	D FEDERAL FUNDS BY	
PROJECTE FY15: 24,1 PROJECTE	OF GOVERNOR'S REQUEST: ED ENROLLMENT INCREASE (FY14:1 45,229A/28,548,640N) ED CAPITATION RATE INCREASE (FY A/14,519,579N; FY15: 29,938,912A/30,5	714:	YEAR. CAPITATION PER YEAR. DETAIL OF GOVER PROJECTED ENROL FY15: 24,145,229A/28 PROJECTED CAPITA	LMENT INCREASE (FY14:13	TED AT FOUR PER CENT ,315,072A/17,507,968N; 14:	
100-003	20,000,000 A 54,000,000 N	38,000,000 A 113,000,000 N				100-003
ADD FUN MEDICAII (/20,000,00 (/54,000,00	VE REQUEST: NDS FOR AFFORDABLE CARE ACT (AD COSTS. 100A; /38,000,000A) 100N; /113,000,000N)	ACA) RELATED	EXECUTIVE REQUE ADD FUNDS FOR A MEDICAID COSTS. (/20,000,000A; /38,000 (/54,000,000N; /113,00	AFFORDABLE CARE ACT (A 0,000A)	CA) RELATED	***
	_			CONCUR. IGIBILITY TO INDIVIDUALS PER CENT OF THE FEDERAL		

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00)4		11,000,000 A				100-00
		44,000,000 N	35,000,000 N		44,000,000 N		
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:		
	ADD FUNDS FOR PR	RIMARY CARE PROVIDERS.		ADD FUNDS FOR P	RIMARY CARE PROVIDER	RS.	
	(/A; /11,000,000A)	00017		(/A; /11,000,000A)			
	(/44,000,000N; /35,000,	,000N) *************	******	(/44,000,000N; /35,000),000N) **********************************	*******	*****
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
		E ACT INCREASES THE MEI		REDUCES FUNDING	G FOR FY15.		
	REIMBURSEMENT R.	ATE FOR PRIMARY CARE P	HYSICIANS.	AFFORDARI E CAR	E ACT INCREASES THE M	EDICAID	
					RATE FOR PRIMARY CARE		
100-00)5	2,900,640 A	3,244,806 A		4,916,640 A	5,260,806	A 100-005
		2,016,000 B	2,016,000 B				
		5,296,572 N	5,667,332 N		5,296,572 N	5,667,332	N
	EXECUTIVE REQUES			EXECUTIVE REQUE ADD FUNDS FOR A			
	ADD FUNDS FOR AC	JUTE FACILITIES.					
		06A)		(/4,916,640A; /5,260,8 (/5,296,572N; /5,667,3	·		
	ADD FUNDS FOR AC (/4,916,640A; /5,260,80	06A)	***********		·	*********	****
	ADD FUNDS FOR AC (/4,916,640A; /5,260,80 (/5,296,572N; /5,667,33	16A) (2N) ************************************	***********		·	***********	****
	ADD FUNDS FOR AG (/4,916,640A; /5,260,80 (/5,296,572N; /5,667,33 DISAGREE SENATE DOES NOT C REDUCES GENERAL	16A) (2N) ************************************	SUPPLANTS WITH	HOUSE CONCURS. RESTORES FY12 AI	32N) ND FY13 THREE PER CENT	F REDUCTION TO ACUTE	****
	ADD FUNDS FOR AG (/4,916,640A; /5,260,80 (/5,296,572N; /5,667,33 DISAGREE SENATE DOES NOT C REDUCES GENERAL SPECIAL FUNDS.	06A) (2N) ************************************		(/5,296,572N; /5,667,3	32N) ND FY13 THREE PER CENT	*******************************Γ REDUCTION TO ACUTE	****

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
100-00	06				2,016,000 B	2.016.000 P	100-006
					2,010,000 B 18,144,000 N	, ,	
		_				10,144,000 10	
	EXECUTIVE REQUES ADD FUNDS FOR HI MEDICARE.		S UNDER MEDICAID AND	ADD FUNDS FOR F MEDICARE.		ES UNDER MEDICAID AND	
	(/2,016,000B; /2,016,00 (/18,144,000N; /18,144,	000N)		(/2,016,000B; /2,016,0 (/18,144,000N; /18,14	4,000N)		
	**************************************	**********	*************	*************	**********	***************	**
			HOSPITAL AND NURSING IDS.		ENDITURES FROM THE NABILITY SPECIAL FU	E HOSPITAL AND NURSING NDS.	
100-00)7	1,001,600 A 1,000,000 B			1,001,600 A 1,000,000 B		100-007
	EXECUTIVE REQUES ADD FUNDS FOR M. FY14.	T:	ENTS FOR IMMIGRANTS IN	EXECUTIVE REQUE ADD FUNDS FOR M FY14.	EST:	IENTS FOR IMMIGRANTS IN	
	(/1,001,600A; /A) (/1,000,000B; /B) ************************************	*******	************	(/1,001,600A; /A) (/1,000,000B; /B)	********	*************	**
	SENATE CONCURS. PROVIDES CAPITAT HAWAII FOR LESS TI REQUIREMENTS WIL	HAN FIVE YEARS. FUT LL BE SUBJECT TO THE	MMIGRANTS RESIDING IN URE FUNDING KORAB V. MCMANAMAN ACT HEALTH EXCHANGE	HAWAII FOR LESS T REQUIREMENTS W	THAN FIVE YEARS. FU'ILL BE SUBJECT TO TH	IMMIGRANTS RESIDING IN TURE FUNDING E KORAB V. MCMANAMAN ACT HEALTH EXCHANGE	

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	08						100-008
		1,376,660 B	1,376,660 B		1,376,660 B	1,376,660	В
	(/1,376,660B; /1,376,66	ERIOUSLY MENTALLY ILL	CLIENT SERVICES.	EXECUTIVE REQUE ADD FUNDS FOR S (/1,376,660B; /1,376,6	SERIOUSLY MENTALLY IL	L CLIENT SERVICES.	****
	FACILITIES SUSTAIN DETAIL OF GOVERN REPRESENTATIVE P	NDITURES FROM THE HOS NABILITY SPECIAL FUNDS NOR'S REQUEST: AYEE PROGRAM (776,160) DYMENT SERVICES (600,50		FACILITIES SUSTAI DETAIL OF GOVER REPRESENTATIVE	ENDITURES FROM THE HO INABILITY SPECIAL FUND RNOR'S REQUEST: PAYEE PROGRAM (776,160 OYMENT SERVICES (600,5	S. ())	
100-00	09	195,448 A 210,552 N	203,267 A 218,974 N		195,448 A 210,552 N	203,267 218,974	
	EXECUTIVE REQUES ADD FUNDS FOR FO (/195,448A; /203,267A (/210,552N; /218,974N	OSTER CHILDREN HEALTH)	,	EXECUTIVE REQUE ADD FUNDS FOR F (/195,448A; /203,267/ (/210,552N; /218,974)	EST: FOSTER CHILDREN HEALT A)	·	
	AGREE	***********	**************	************	**********	**********	****
	SENATE CONCURS. EXTENDS QUEST C TWENTY-SIX.	OVERAGE TO FOSTER CHI	LDREN UP TO AGE	HOUSE CONCURS. EXTENDS QUEST (TWENTY-SIX.	COVERAGE TO FOSTER CE	HILDREN UP TO AGE	

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

	SI	ENATE				НО	USE		
EQ#	EXPLANATION FY 201	4	FY 2015		EXPLANATION	FY 2014		FY 2015	SEQ#
401-001									401-0
	GOVERNOR'S MESSAGE (4/1/13)		DANA (ENTEG						
	REDUCE FUNDS FOR QUEST M	IANAGED CARE	PAYMENTS.		(/ 6 200 000 A · / A)				
	(/-6,300,000A; /A) (/-6,885,000N; /N)				(/-6,300,000A; /A) (/-6,885,000N; /N)				
	************	*******	*********	*****	***************************************	*********	******	*********	*****
	DISAGREE								
	AFFORDABLE CARE ACT INCR								
	MANUFACTURERS FOR GENER EFFECTIVE RETROACTIVELY F		NAME DRUGS,						
	60,95	1,490 A	125,676,841	A TOTAL	CHANGES BY MOF	42,967,490	A	36,017,875	A
	4,39	2,660 B	3,392,660	В		4,392,660	В	3,392,660	В
	136,48	3,433 N	223,071,777	N		100,627,433	N	53,386,987	N
	12.05	6,822 P	13,216,034	D		12,956,822	D	13,216,034	P

	60,951,490	A		125,676,841	Α	TOTAL CHANGES BY MOF		42,967,490	Α		36,017,875	Α
	4,392,660	В		3,392,660	В			4,392,660	В		3,392,660	В
	136,483,433	N		223,071,777	N			100,627,433	N		53,386,987	N
	12,956,822	P		13,216,034	P			12,956,822	P		13,216,034	P
0	0.00 214,784,405	<u> </u>	0.00	365,357,312		TOTAL CHANGES	0.00	160,944,405		0.00	106,013,556	
C	0.00 856,553,440	Α	0.00	921,278,791	A	BUDGET TOTALS BY MOF	0.00	838,569,440	A	0.00	831,619,825	A
C	0.00 4,392,660	В	0.00	3,392,660	В		0.00	4,392,660	В	0.00	3,392,660	В
C	0.00 1,021,524,320	N	0.00	1,108,112,664	N		0.00	985,668,320	N	0.00	938,427,874	N
C	12,000,000	U	0.00	12,000,000	U		0.00	12,000,000	U	0.00	12,000,000	U
C	12,956,822	P	0.00	13,216,034	P		0.00	12,956,822	P	0.00	13,216,034	P
	0.00 1,907,427,242	<u> </u>	0.00	2,058,000,149		TOTAL BUDGET	0.00	1,853,587,242		0.00	1,798,656,393	

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

			SENAT	E						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		12.00	6,981,308	A	12.00	6,981,308			12.00	6,981,308 A	12.00	6,981,308		
		0.00	3,653,524	N	0.00	3,653,524	N	<u> </u>	0.00	3,653,524 N	0.00	3,653,524	N	
		12.00	10,634,832		12.00	10,634,832			12.00	10,634,832	12.00	10,634,832		
-	1													- 1
	**************************************	*******	*******	*****	******	******	*****	**********	******	********	*******	********	*****	
	OBJECTIVE: TO EFFICIENCY EAND PLANNING OPERATIONS ADMINISTRATIONS	BY FORMU NG, BUDG AND PER	ULATING POLI ETING, ADMIN SONNEL, AND	CIES, NISTE	EXECUTIVE RING PROG	E DIRECTION RAM		EFFICIENCY BY AND PLANNING	Y FORMU G, BUDGE AND PERS	CE PROGRAM EFFE LATING POLICIES, ETING, ADMINISTER ONNEL, AND PROV ICES.	EXECUTIVE I	DIRECTION AM		
3-00)1		22,349	A		22,349	A			22,349 A		22,349	Α	3-001
			4,621	N		4,621				4,621 N		4,621	N	
	EXECUTIVE B ADD FUNDS (/22,349A; /22,3 (/4,621N; /4,621 ************************************	FOR LABO 349A)	REP: OR SAVINGS R	*****	PRATION.	******	*****	EXECUTIVE BU ADD FUNDS F (/22,349A; /22,34 (/4,621N; /4,621N	OR LABO 19A)	REP: BR SAVINGS RESTO	RATION.	******	****	
	SENATE CONC	CURS.						HOUSE CONCU	RS.					

Program ID HMS501

MS501 IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATE				HOUSI	Ε				
SEQ# E	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 20:	15	SEQ #		
A SE (3. *** AC SE	ERVICES00/78,122A; 3.00/15 GREE ENATE DOES NOT C	T: AND FUNDS FOR THE 6,244A)	******	*******	2.00 35,622 A 2.00 71,244 A EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR THE OFFICE OF YOUTH SERVICES. (3.00/78,122A; 3.00/156,244A) HOUSE DOES NOT CONCUR. REDUCES (1) ASSISTANT EXECUTIVE DIRECTOR (#94455K; FY14:						
(1) 85, (1)	5,000)) ACCOUNTANT IV	NOR'S REQUEST: PUTIVE DIRECTOR (#94 SR22 (#94456K; FY14: NT III SR08 (#94457K; F	22,788; FY15:	45,576)	85,000) (1) ACCOUNTANT I	,	22,788; FY15: 45,57	76)	91-0		
EX A JU (/4	XECUTIVE REQUES ADD (0.5) TEMPORA JSTICE PROGRAM. 48,152N; /48,152N)	ARY POSITIONS AND F	FUNDS FOR TH	48,152 N HE JUVENILE	JUSTICE PROGRAM (/48,152N; /48,152N)	ARY POSITIONS AND F		48,152 JVENILE			
SE II EQ D (0. SR JU	ENATE CONCURS. NCREASES CLERIC QUIVALENCY AND DETAIL OF GOVERN 1.5) TEMPORARY JU R10 (#120295; 23,101	VENILE JUSTICE ADM) PROGRAM ASSISTANT	AMOUNTS. MINISTRATIVE	E ASSISTANT	EQUIVALENCY ANI DETAIL OF GOVER (0.5) TEMPORARY J SR10 (#120295; 23,10	UVENILE JUSTICE ADM 01) PROGRAM ASSISTANT	MOUNTS. INISTRATIVE ASS				

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATE				HOUSE			
SEQ# EXPL	LANATION	FY 2014	FY 2015	EXPLANATION	FY	2014	FY 2	2015	SEQ#
92-001			54,420 A						92-00
ADD (OYS) (/A; /54		ELOCATION OF THE OFI IE KAMAMALU BUILDIN	FICE OF YOUTH SERVICES	EXECUTIVE REQUE ADD FUNDS FOR R (OYS) OFFICE TO TH (/A; /54,420A)	RELOCATI			H SERVICES	****
MOV ACCO	TE CONCURS. VING COSTS AR DUNTING AND O	RE ESTIMATED BY THE I GENERAL SERVICES AT EMENTS ARE 3,628 SQU.	\$15 PER SQUARE FOOT.	HOUSE DOES NOT O MOVING COSTS AI ACCOUNTING AND OYS SPACE REQUIR	RE ESTIM. GENERAL	L SERVICES AT	\$15 PER SQUA		
NON-F	RECURRING.			NON-RECURRING.					
93-001		800,000 A	800,000 A						93-00
ADD (/800,0	000A; /800,000A	OUTH COMMUNITY SER	VICE CENTERS (YCSC).	EXECUTIVE REQUE ADD FUNDS FOR Y (/800,000A; /800,000A	OUTH CO	DMMUNITY SER	VICE CENTER	S (YCSC).	****
ESTA ISLAN	` '		MAUI AND HAWAII LY IN DEVELOPMENT IN	HOUSE DOES NOT (ESTABLISHES (4) Y ISLAND, WEST. A P HAWAII ISLAND, EA	CSC ON FILOT YCS				
1060-600				HOUSE ADJUSTMEN REDUCE (1) POSIT	ION AND I	(43,296) A FUNDS FOR VAC			
DISAG				DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF	ADJUSTN LOWING P	MENT: POSITION AND E			

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	2.00	857,971 52,773		2.00	948,013 52,773		TOTAL CHANGES BY MOF	1.00	14,675 52,773		1.00	50,297 52,773		
	2.00	910,744		2.00	1,000,786	IN	TOTAL CHANGES	1.00	67,448		1.00	103,070		
	14.00	7,839,279		14.00	7,929,321	A	BUDGET TOTALS BY MOF	13.00	- , ,		13.00	7,031,605		
	0.00	3,706,297	N	0.00	3,706,297	N	. <u>-</u>	0.00	3,706,297	N	0.00	3,706,297	N	
	14.00	11,545,576		14.00	11,635,618		TOTAL BUDGET	13.00	10,702,280		13.00	10,737,902		

Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

			SENATE					HOUSE			
SEQ#	EXPLANATION	1	FY 2014		FY 2015	EXPLANATION	N	FY 2014	F	Y 2015	SEQ#
	12	26.00	10,906,562 A	126.00	10,906,562 A		126.00	10,906,562 A	126.00	10,906,562 A	4
	12	26.00	10,906,562	126.00	10,906,562	-	126.00	10,906,562	126.00	10,906,562	_
-	1										-
	**************************************	******	********	*******	*******	*********	********	*********	*******	********	:***
	YOUTHS TO FUN A CONTINUUM (NCTION OF RESI DY TO N	TATE THE REINTEG WITHIN THEIR COI DENTIAL PROGRAI NON-SECURE, COM MS.	MMUNITY E MS RANGIN	BY PROVIDING G FROM	YOUTHS TO F A CONTINUUI	FUNCTION ' M OF RESII FODY TO N	ATE THE REINTEGR. WITHIN THEIR COM DENTIAL PROGRAM: ON-SECURE, COMM IS.	MUNITY BY S RANGING	PROVIDING FROM	
3-00)1		206,677 A		206,677 A			206,677 A		206,677 A	A 3-00
	(/206,677A; /206,6	OR LABO 677A)	OR SAVINGS RESTO		*******	(/206,677A; /20	FOR LABO 06,677A)	EP: R SAVINGS RESTOR			***
	AGREE										
	SENATE CONCU	IRS.				HOUSE CONC	URS.				
60-00)1	(2.00)	(110,000) A	(2.00)	(110,000) A		(2.00)	(110,000) A	(2.00)	(110,000) A	A 60-00
	EXECUTIVE REC REDUCE (2) PO SERVICES (OYS)	SITIONS	S AND FUNDS FOR	OFFICE OF '	YOUTH	EXECUTIVE R REDUCE (2) I SERVICES (OX	POSITIONS	AND FUNDS FOR O	FFICE OF YC	UTH	
	(-2.00/-110,000A;		, ,		*******	(-2.00/-110,000	· ·	0,000A)			
	AGREE	******	*********	******	********	**********	*****	**********	******	********	***
		VERNOI OCATE (R'S REQUEST: (#117914; -55,000) TECHNOLOGY ANA	J.YST (#117	902: -55,000)	* /	GOVERNOR OVOCATE ('S REQUEST: #117914; -55,000) ECHNOLOGY ANAL	YST (#11790	2: -55,000)	

Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

Subject Committee: HMS

HUMAN SERVICES

126.00

11,045,371

126.00

11,087,503

		SENATE	Ξ						HOUSE			
SEQ# EXPLANA	TION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
ADD (4) PO (4.00/84,264. ************************************	A; 4.00/168,52 DES NOT COM (2) HUMAN MES NEIGHE F GOVERNO SERVICES F	******	JUVENI OFESSION AROLE O	NAL III AN DFFICER PC) (#94501K,	D FUNDS. OSITIONS.		(4.00/84,264A; ***********************************	NOT CONG HUMAN S 2,132 EAC	CUR. ERVICES PROFESSION. DR ISLAND PAROLE	ONAL III SR2	20 (FY14:	90-00
060-600	4304K, F 1 14	. 21,000, 1 115.	+2,132 L/	ACII)			(4) HUMAN SE #94503K, #9450	(5.00)	ROFESSIONAL III SR 21,066; FY15: 42,132 (214,632) A		#94502K, (214,632) A	1060-60
**************************************	******	*******	*****	******	******	****	` '	POSITIONS	AND FUNDS FOR V			**
				0.00	180.041	Λ.		FOLLOW	USTMENT: ING POSITIONS AND MENT: #2474, #39411 (75,823) A			
	0.00	138 800	Δ						17.04.11 A			
	0.00	138,809 138,809	<u>A</u>	0.00	180,941		TOTAL CHANGES	(5.00)	(75,823)	(5.00)	(33,691)	

TOTAL BUDGET

121.00

10,830,739

121.00

10,872,871

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENAT	E						HO	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	65.8	5,353,096	A	65.84	5,353,096	A		65.84	5,353,096	A	65.84	5,353,096	A	
	8.6	4,952,073	N	8.66	4,952,073	N		8.66	4,952,073	N	8.66	4,952,073	N	
	0.0	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R	
	0.0	366,525	U	0.00	366,525	U		0.00	366,525	U	0.00	366,525	U	
	74.5	10,681,694		74.50	10,681,694			74.50	10,681,694		74.50	10,681,694		
-	1													- 1
	AGREE	******	*****	*****	******	*****	**********	*****	******	*****	*****	*****	*****	
	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO	ABLED ADULTS AND COMMUNI	BY PI TY-B	ROVIDING T	THEM WITH A	1	OBJECTIVE: TO OF DEPENDEN' RANGE OF IN-H AND OTHER SU	T, DISABL HOME ANI	ED ADULTS BY COMMUNITY	Y PRO	VIDING THE	EM WITH A		
3-00	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO	ABLED ADULTS AND COMMUNI	BY PI TY-B	ROVIDING T	THEM WITH A		OF DEPENDEN' RANGE OF IN-F	T, DISABL HOME ANI	ED ADULTS BY COMMUNITY	Y PRO' Y-BASE	VIDING THE	EM WITH A	A	3-001
3-00	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO	ABLED ADULTS AND COMMUNI RTIVE SERVICES.	BY PI TY-BA	ROVIDING T	THEM WITH A L, HEALTH,	A	OF DEPENDEN' RANGE OF IN-F	T, DISABL HOME ANI	ED ADULTS B' D COMMUNITY E SERVICES.	Y PRO' Y-BASE A	VIDING THE	EM WITH A HEALTH,		3-001
3-00	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO	ABLED ADULTS AND COMMUNI RTIVE SERVICES 112,079	BY PI TY-BA A N	ROVIDING T	THEM WITH A LL, HEALTH,	A N	OF DEPENDEN' RANGE OF IN-F	T, DISABL HOME ANI	ED ADULTS B'D COMMUNITY E SERVICES.	Y PRO' Y-BASE A N	VIDING THE	EM WITH A HEALTH,	N	3-001
3-00	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO 1 EXECUTIVE BUDGE ADD FUNDS FOR L (/112,079A; /112,079A; (/22,934N; /22,934N) (/15,478U; /15,478U)	ABLED ADULTS AND COMMUNITATIVE SERVICES 112,079 22,934 15,478 I PREP: ABOR SAVINGS F	A N U	ROVIDING T ASED SOCIA DRATION.	112,079 22,934 15,478	A N U	EXECUTIVE BU ADD FUNDS F (/112,079A; /112 (/22,934N; /22,93 (/15,478U; /15,478	T, DISABL HOME ANI JPPORTIV JDGET PR OR LABO ,079A) 34N) 78U)	ED ADULTS B D COMMUNITY E SERVICES. 112,079 22,934 15,478 EP:	Y PROY Z-BASE A N U STORA	VIDING THE ED SOCIAL, ATION.	EM WITH A HEALTH, 112,079 22,934 15,478	N U	3-001
3-00	OBJECTIVE: TO PRE OF DEPENDENT, DIS RANGE OF IN-HOMI AND OTHER SUPPO 1 EXECUTIVE BUDGE ADD FUNDS FOR L (/112,079A; /112,079A; (/22,934N; /22,934N) (/15,478U; /15,478U)	ABLED ADULTS AND COMMUNITATIVE SERVICES 112,079 22,934 15,478 I PREP: ABOR SAVINGS F	A N U	ROVIDING T ASED SOCIA DRATION.	112,079 22,934 15,478	A N U	EXECUTIVE BU ADD FUNDS F (/112,079A; /112 (/22,934N; /22,93 (/15,478U; /15,478	T, DISABL HOME ANI JPPORTIV JDGET PR OR LABO ,079A) 34N) 78U)	ED ADULTS BY D COMMUNITY E SERVICES. 112,079 22,934 15,478 EP: R SAVINGS RE	Y PROY Z-BASE A N U STORA	VIDING THE ED SOCIAL, ATION.	EM WITH A HEALTH, 112,079 22,934 15,478	N U	3-001

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
30-00	11		(481,106) A			(481,106) A	30-00
30 00	EXECUTIVE REQUESTRANSFER-OUT FUADULT AND COMMUCARE ASSURANCE (/A; /-481,106A)	NDS FOR LICENSING A UNITY CARE SERVICES HTH720/MP) IN FY15.	ND CERTIFICATION FROM (HMS601/TA) TO HEALTH	ADULT AND COMMI CARE ASSURANCE ((/A; /-481,106A)	JNDS FOR LICENSING A UNITY CARE SERVICES (HTH720/MP) IN FY15.	ND CERTIFICATION FROM (HMS601/TA) TO HEALTH	
	ADULT DAY CARE C		0,000)	ADULT DAY CARE O		0,000)	
	SEE HTH720 SEQ. NO	0. 30-001.		SEE HTH720 SEQ. NO	O. 30-001.		
	NON-RECURRING.			NON-RECURRING.			

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	1						60-00
		(45,802) N	(45,802) N		(45,802) N	(45,802) N	
	EXECUTIVE REQUES REDUCE FUNDS FO GRANTS. (/-45,802N; /-45,802N)	ST: R ADULT AND COMMUNIT	Y CARE SERVICES'	EXECUTIVE REQUE REDUCE FUNDS FO GRANTS. (/-45,802N; /-45,802N)	OR ADULT AND COMMUNIT	'Y CARE SERVICES'	*
	SENIOR COMMUNITY 284,679N/237,797P) FOSTER GRANDPARI	NOR'S REQUEST: GRANT (-189,940N/209,020P) Y SERVICE EMPLOYMENT ENT PROGRAM (-475,814N/4 N PROGRAM (-416,729N/416)	PROGRAM (- 457,814P)	SENIOR COMMUNIT 284,679N/237,797P) FOSTER GRANDPAR	RNOR'S REQUEST: GRANT (-189,940N/209,020P) TY SERVICE EMPLOYMENT RENT PROGRAM (-475,814N/4 N PROGRAM (-416,729N/416)	PROGRAM (- 457,814P)	
	SEE HMS601 SEQ. NO	D. 70-001.		SEE HMS601 SEQ. N	O. 70-001.		

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1						70-00
		(1,321,390) N	(1,321,390) N		(1,321,390) N	(1,321,390) N	
		1,321,390 P	1,321,390 P		1,321,390 P	1,321,390 P	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
		F FINANCING FROM FEDEI	RAL FUNDS TO OTHER		OF FINANCING FROM FEDER	AL FUNDS TO OTHER	
	FEDERAL FUNDS.			FEDERAL FUNDS.			
	(/-1,321,390N; /-1,321,3 (/1,321,390P; /1,321,39	*		(/-1,321,390N; /-1,321 (/1,321,390P; /1,321,3			
	()-))	- /	*********	()-))-	**************************************	********	**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			
	DETAIL OF GOVERN	NOR'S REQUEST: GRANT (-189,940N/209,020P	,	DETAIL OF GOVER	RNOR'S REQUEST: : GRANT (-189,940N/209,020P)	1	
		Y SERVICE EMPLOYMENT			ΓΥ SERVICE EMPLOYMENT		
	284,679N/237,797P)			284,679N/237,797P)			
		ENT PROGRAM (-475,814N/			RENT PROGRAM (-475,814N/4		
	SENIOR COMPANION	N PROGRAM (-416,759N/416	,/59P)	SENIOR COMPANIO	ON PROGRAM (-416,759N/416,	,/59P)	
	SEE HMS601 SEQ. NO	0. 60-001.		SEE HMS601 SEQ. N	O. 60-001.		
90-00	1.00	26,371 A	1.00 47,412 A		A		90-00
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
	ADD (1) POSITION A	AND FUNDS FOR OAHU AD	ULT PROTECTIVE		AND FUNDS FOR OAHU AD	ULT PROTECTIVE	
	SERVICES.			SERVICES.			
	(1.00/26,371A; 1.00/47	, ,	*****	(1.00/26,371A; 1.00/4'	7,412A)		
	DISAGREE		•••••				•
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR.		
	DETAIL OF GOVERN	-		DETAIL OF GOVER			
	* *	OTECTIVE SERVICES SPEC	CIALIST SR23 (#94351K;	* *	ROTECTIVE SERVICES SPEC	CIALIST SR23 (#94351K;	
	FY14: 23,706; FY15: 4 COMPUTER AND PRI			FY14: 23,706; FY15: 4 COMPUTER AND PR			
	(1) CHAIR (FY14: 190			(1) CHAIR (FY14: 190			

Program ID HMS601

O1 ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	F	Y 2014	FY 2	015	SEC
91-00	1 1.00	42,922 A	1.00	85,248	A		1.00	42,922 A	1.00	85,248	A 91
	EXECUTIVE REQUEST ADD (1) POSITION AT (1.00/42,922A; 1.00/85,2	ND FUNDS FOR OAHU	NURSING AS	SSESSMENT	S.	EXECUTIVE REQUE ADD (1) POSITIO (1.00/42,922A; 1.00	N AND FU	UNDS FOR OAHU	NURSING ASSE	ESSMENTS.	
	AGREE	**********	*******	******	*****	*************	********	*******	*******	******	*****
	SENATE CONCURS. DETAIL OF GOVERN (1) REGISTERED NUR. COMPUTER AND PRIN (1) CHAIR (FY14: 190)	SE IV SR22 (#94356K; I	FY14: 40,257; I	FY15: 85,248)	HOUSE CONCURS DETAIL OF GOVE (1) REGISTERED N COMPUTER AND (1) CHAIR (FY14: 1	ERNOR'S I NURSE IV PRINTER	SR22 (#94356K; F	Y14: 40,257; FY	15: 85,248)	
92-00	1 0.50	10,553 A 14,989 N	0.50	21,103 29,979				A N			92
	EXECUTIVE REQUES: ADD (1) POSITION A GRANDPARENT AND (0.50/10,553A; 0.50/21,1 (0.50/14,989N; 0.50/29,5	Γ: ND FUNDS FOR MAUI SENIOR COMPANION 103A) 979N)	COUNTY FOS PROGRAMS.	STER		EXECUTIVE REQUADD (1) POSITIO GRANDPARENT A (0.50/10,553A; 0.50 (0.50/14,989N; 0.50	N AND FU AND SENIO /21,103A) /29,979N)	UNDS FOR MAUI (DR COMPANION I	PROGRAMS.		
	DISAGREE	*************	******	******	*****	***************	*********	*********	*******	******	*****
	SENATE CONCURS. DETAIL OF GOVERN (1) PROGRAM SPECIA 10,553A/10,553N; FY15 FRINGE BENEFITS (FY COMPUTER AND PRIN (1) CHAIR (FY14: 190)	LIST III (#94357K; 0.5 <i>A</i> f: 21,103A/21,106N) Y14: 4,436N; FY15: 8,87				HOUSE DOES NOT DETAIL OF GOVE (1) PROGRAM SPE 10,553A/10,553N; F FRINGE BENEFITS COMPUTER AND (1) CHAIR (FY14: 1	ERNOR'S I ECIALIST I FY15: 21,10 S (FY14: 4, PRINTER	REQUEST: III (#94357K; 0.5A/)3A/21,106N) 436N; FY15: 8,873			

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HMS HUMAN

HUMAN SERVICES

		SENATE			HOUS	SE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 20)15	SEQ#
93-00	01	85,200 A						93-001
	EXECUTIVE REQUES ADD FUNDS FOR (4) ISLAND AND KAUAL (/113,600A; /A)		IICLES (SUV) FOR HAWAII	EXECUTIVE REQUE ADD FUNDS FOR (4 ISLAND AND KAUA (/113,600A; /A)	4) SPORTS UTILITY VE	HICLES (SUV) FOR	R HAWAII	**
	DETAIL OF GOVERN (2) SUV HAWAII ISLA (1) SUV HAWAII ISLA (1) SUV KAUAI (28,40	AWAII ISLAND, EAST NOR'S REQUEST: ND, EAST (28,400 EAC ND, WEST (28,400)	· ,	HOUSE DOES NOT C DETAIL OF GOVER (2) SUV HAWAII ISL (1) SUV HAWAII ISL (1) SUV KAUAI (28,4 NON-RECURRING.	NOR'S REQUEST: AND, EAST (28,400 EAG AND, WEST (28,400)	CH)		
	NON-RECURRING.			1				
1060-60		***********	*************	HOUSE ADJUSTMEN REDUCE (2) POSITI ***********************************	ONS AND FUNDS FOR	VACANCY SAVIN	*******	1060-600

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	Z 2015	SEQ#
	2.50	277,125 A	A 2.50	(215,264)	A	TOTAL CHANGES BY MOF	(1.00)	90,597	A	(1.00)	(348,183)	A
	0.50	(1,329,269) N	N 0.50	(1,314,279)	N			(1,344,258)	N		(1,344,258)	N
		15,478 U	U	15,478	U			15,478	U		15,478	U
		1,321,390 F	P	1,321,390	P			1,321,390	P		1,321,390	P
	3.00	284,724	3.00	(192,675)		TOTAL CHANGES	(1.00)	83,207		(1.00)	(355,573)	
	68.34	5,630,221 A	A 68.34	5,137,832	A	BUDGET TOTALS BY MOF	64.84	5,443,693	Α	64.84	5,004,913	A
	9.16	3,622,804 N	N 9.16	3,637,794	N		8.66	3,607,815	N	8.66	3,607,815	N
	0.00	10,000 F	R 0.00	10,000	R		0.00	10,000	R	0.00	10,000	R
	0.00	382,003 U	U 0.00	382,003	U		0.00	382,003	U	0.00	382,003	U
	0.00	1,321,390 F	P 0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P
	77.50	10,966,418	77.50	10,489,019		TOTAL BUDGET	73.50	10,764,901		73.50	10,326,121	

Program ID HMS605

COMMUNITY-BASED RESIDENTIAL SUPPORT

Structure #: 060203040000

Subject Committee: HMS

HUMAN SERVICES

			SENATE						HOUSE				
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00	17,810,955	A 0.00	17,810,955	A		0.00	17,810,955 A	0.00	17,810,955	A	
		0.00	17,810,955	0.00	17,810,955			0.00	17,810,955	0.00	17,810,955		
-	1												- 1
	************************AGREE	******	*******	*******	*******	*****	*******	******	*******	********	*******	*****	
	OF DEPEND	ENT, DISAE	NT INAPPROPRI BLED ADULTS B' ESIDENTIAL NE	Y ASSISTING V			OF DEPENDENT	Γ, DISABL	T INAPPROPRIATE I ED ADULTS BY ASS SIDENTIAL NEEDS.				

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	17,810,955 A	0.00	17,810,955	A BUDGET TOTALS BY MOF	0.00	17,810,955 A	0.00	17,810,955 A
0.00	17,810,955	0.00	17,810,955	TOTAL BUDGET	0.00	17,810,955	0.00	17,810,955

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

		SENAT	E						HOU	SE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014	I	Y 2015		SEQ#
	23.63	3,957,234	A	23.63	3,957,234	A		23.63	3,957,234 A	23.63	3,957,234	A	
	81.87	13,797,986	N	81.87	13,797,986	N		81.87	13,797,986 N	N 81.87	13,797,986	N	
	0.00	1,330,200	W	0.00	1,330,200	W		0.00	1,330,200 V	V 0.00	1,330,200	W	
	105.50	19,085,420		105.50	19,085,420		_	105.50	19,085,420	105.50	19,085,420		
-	1												- 1
	OBJECTIVE: TO ENAL DISABILITIES TO AC THEM VOCATIONAL	HIEVE GAINFUL	EMP	LOYMENT B		i	DISABILITIES	TO ACHIE	THOSE WITH PH VE GAINFUL EMI HABILITATION SI	PLOYMENT BY			
3-00)1	56,108	A		56,108	A			56,108	A	56,108	Α	3-001
		185,136	N		185,136	N			185,136	N	185,136	N	
	EXECUTIVE BUDGET ADD FUNDS FOR LA		REST	ORATION.			EXECUTIVE B ADD FUNDS		EP: OR SAVINGS REST	ORATION.			
	(/56,108A; /56,108A) (/185,136N; /185,136N)						(/56,108A; /56,1 (/185,136N; /18	,					
	**************************************	********	*****	***********	********	*****	*******	*******	*******	*******	*******	*****	
	SENATE CONCURS.						HOUSE CONC	URS.					

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	01						60-00
00 00	,1	(124,408) N	(124,408) N		(124,408) N	(124,408) N	00 00
	EXECUTIVE REQUES REDUCE FEDERAL REHABILITATION.	ST: FUNDS FOR (10) POSITION:	S FOR VOCATIONAL	EXECUTIVE REQUE REDUCE FEDERAL REHABILITATION.	ST: FUNDS FOR (10) POSITIONS	S FOR VOCATIONAL	
	(/-124,408N; /-124,408	'	*********	(/-124,408N; /-124,408	BN)		
	AGREE						•
	FUNDS AND GENER. TEMPORARY POSITI IN FB14-15. DETAIL OF GOVER. (1) ACCOUNT CLERE. (1) KAUAI OFFICE AS. (1) HILO OFFICE ASS. (1) OFFICE ASSISTAI. (1) KONA VOCATION. (#120698; -13,904) (1) MAUI VOCATION. (#120699; -13,904) (1) OAHU VOCATION. (#93601K; -16,933) (2) OAHU VOCATION. (#93606K, #93607K; -	K III SR11 (#120667; -9,516) SSISTANT III SR08 (#120697 SISTANT III SR08 (#120668; - NT III SR08 (#93603K; -8,470) NAL REHABILITATION SPEC NAL REHABILITATION SPEC NAL REHABILITATION SPEC	APPLIES TO RSION TO PERMANENT ; -8,470) 8,470) CIALIST I SR16 CIALIST III SR20 CIALIST V SR24 CIALIST III SR20	FUNDS AND GENER TEMPORARY POSIT IN FB14-15. DETAIL OF GOVER (1) ACCOUNT CLER: (1) KAUAI OFFICE AS: (1) OFFICE ASSISTA (1) KONA VOCATION (#120698; -13,904) (1) MAUI VOCATION (#120699; -13,904) (1) OAHU VOCATION (#93601K; -16,933) (2) OAHU VOCATION (#93606K, #93607K; -	K III SR11 (#120667; -9,516) SSISTANT III SR08 (#120697; SISTANT III SR08 (#120668; - NT III SR08 (#93603K; -8,470) NAL REHABILITATION SPEC NAL REHABILITATION SPEC NAL REHABILITATION SPEC	APPLIES TO RSION TO PERMANENT ; -8,470) 8,470) CIALIST I SR16 CIALIST III SR20 CIALIST V SR24 CIALIST III SR20	
	SEE HMS802 SEO. NO	O. 80-001.		SEE HMS802 SEO. N	O. 80-001.		

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

	!	SENATE]	HOUSE			
SEQ# EXI	PLANATION FY 20)14	FY 20	015	EXPLANATION	FY 2014		FY 2015		SEQ#
70-001	11.84	A	11.84	A		1.84	A	11.84	A	70-00
70-001	(11.84)	N N	(11.84)	N N		1.84)	N N	(11.84)	N N	70-00
CH FED (11.8	CUTIVE REQUEST: ANGE MEANS OF FINANC! ERAL FUNDS TO GENERA! 34/A; 11.84/A) 84/N; -11.84/N)	ING FOR (11.			EXECUTIVE REQU	EST: OF FINANCING FC	OR (11.84	POSITIONS FROM		
`	**********	******	******	******	***********	*******	******	*******	******	
SEN DE (7) V (3)V (21) (2) V (11) (14) (5) R (2) R (1) F (8) S (5) S (1) S (2) V (2) V (1) V (1) V (1) N (2) E (1) E (2) C	ATE CONCURS. TAIL OF GOVERNOR'S RECOCC REHAB SPCLT I (0.11A) OC REHAB SPCLT II (0.11A) OC REHAB SPCLT III (0.11A) OC REHAB SPCLT III (0.05) VOC REHAB SPCLT III (0.05) VOC REHAB SPCLT IV (0.11A) REHAB TCHR FOR BLIND II REHAB TCHR FOR BLIND II REHAB TCHR FOR BLIND II REHAB TCHR FOR BLIND II RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOCC REHAB MGR II (0.11A) ROCC REHAB ADMIN (0.11A) ROCC REHAB ASST ADMIN (MANUAL ARTS INSTRCT III REMP SVC SPCLT III (0.11A) RECOLUMN III (0.11A) RECOLUMN III (0.11A) RECOCC REHAB ASST ADMIN (MANUAL ARTS INSTRCT III REMP SVC SPCLT III (0.11A) REIENT AND MOBLTY THR REFFICE ASST III (0.11A)	7-0.11N EACH 7-0.11N EACH 1A/-0.11N EA A/-0.05N EAG 1A/-0.11N EA IA/-0.11N EA I (0.11A/-0.11 I (0.23A/-0.23 IA/-0.11N) 0.11N EACH 1-0.11N EACH 1-0.1	H) LCH) LCH) LCH) LCH) LCH) LCH) LCH) N EACH) N EACH) N EACH)		HOUSE CONCURS. DETAIL OF GOVE (7) VOC REHAB SPO (3) VOC REHAB SPO (21) VOC REHAB SPO (21) VOC REHAB SPO (21) VOC REHAB SPO (11) VOC REHAB SPO (14) VOC REHAB SPO (14) VOC REHAB SPO (15) REHAB TCHR FO (16) REHAB TCHR FO (17) HUMAN SVCS FO (18) SEC I (0.11A/-0.11) (19) SEC II (0.11A/-0.11) (19) SEC II (0.11A/-0.11) (19) SEC IV (0.11A/-0.11) (20) VOC REHAB MO (20) VOC REHAB MO (21) VOC REHAB MO (22) VOC REHAB MO (23) VOC REHAB MO (24) VOC REHAB AS (25) WOC REHAB AS (26) WANUAL ARTS (26) EMP SVC SPCLO (27) ORIENT AND MO (38) (37) OFFICE ASST III	CLT I (0.11A/-0.11N CLT II (0.11A/-0.11N PCLT III (0.05A/-0.05 PCLT III (0.05A/-0.05 PCLT IV (0.11A/-0.1 PCLT V (0.11A/-0.1 PCL	N EACH) N EACH N EACH N EACH N EACH N EACH N EACH A/-0.11N A/-0.23N N EACH O-0.11N A/-0.11N A/-0.11N EACH D.11A/-0.1	H) I) H) H) EACH) EACH)		
(1) A (1) S (4) S	ACCT CLERK III (0.11A/-0.11 FOC SVC AID III (0.5A/-0.5N FOC SVC ASST IV (0.11A/-0.77 FEND FACILY SPCLT (0.11A/-0.177	IN)) 11N EACH)	Н)		(1) ACCT CLERK II (1) SOC SVC AID II (4) SOC SVC ASST (2) VEND FACILY S	I (0.11A/-0.11N) I (0.5A/-0.5N) IV (0.11A/-0.11N EA	ACH))		

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

	\$	SENATE					HOUSE			
SEQ# EXPLA	NATION FY 20	014	FY 20	15	EXPLANATION	FY 201	4	FY 2015		SEQ#
71-001	0.90 (.90)	A N	0.90 (.90)	A N		0.90 (.90)	A N	0.90 (.90)	A N	71-001
CHANC	TIVE REQUEST: GE MEANS OF FINANC! LL FUNDS TO GENERA! 0.90/A)	ING FOR (0.9)	,			QUEST: NS OF FINANCIN OS TO GENERAL I	G FOR (0.9) PC FUNDS.	, ,	*******	
CHANC SPLIT TO DETAII	CONCURS. GES MEANS OF FINANC O 1.0A. L OF GOVERNOR'S REC HABILITATION TEACH	QUEST:		A/0.9N	SPLIT TO 1.0A. DETAIL OF GO		JEST:	TION FROM 0.1A/0.9	9N	

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HMS802

VOCATIONAL REHABILITATION

SENATE

Structure #: 020106000000

		~===					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-00	01						80-00
	EXECUTIVE REQUE	ST.		EXECUTIVE REQUE	·T?		
		SITIONS FROM TEMPORA	ARY TO PERMANENT.		SITIONS FROM TEMPORA	ARY TO PERMANENT.	
	(3.30/A; 3.30/A)			(3.30/A; 3.30/A)			
	(6.70/N; 6.70/N)			(6.70/N; 6.70/N)			
	, ,	********	*********	, , ,	**********	**********	*****
	AGREE						
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR.		
	DETAIL OF GOVER	RNOR'S REQUEST:		DETAIL OF GOVER	RNOR'S REQUEST:		
	(1)ACCOUNT CLERE	X III SR11 (#120667; 0.33A	√0.67N)	(1)ACCOUNT CLERI	X III SR11 (#120667; 0.33A	√0.67N)	
	(1) KAUAI OFFICE A	ASSISTANT III SR08 (#120	0697; 0.33A/0.67N)	(1) KAUAI OFFICE A	ASSISTANT III SR08 (#120	0697; 0.33A/0.67N)	
	` /	SISTANT III SR08 (#1206	,	. ,	SISTANT III SR08 (#12066		
	` '	NT III SR08 (#93603K; 0.3	,	()	NT III SR08 (#93603K; 0.3	,	
	` '	NAL REHABILITATION S	SPECIALIST I SR16	` '	NAL REHABILITATION S	SPECIALIST I SR16	
	(#120698; 0.33A/0.67]	,		(#120698; 0.33A/0.67)	,		
	` '	NAL REHABILITATION S	PECIALIST III SR20	` '	NAL REHABILITATION S	PECIALIST III SR20	
	(#120699; 0.33A/0.67]	,	CDECIALIST V.CD24	(#120699; 0.33A/0.67]	,	CDECIALICT V CD24	
	(#93601K; 0.33A/0.67	NAL REHABILITATION S	SPECIALIST V SR24	(#93601K; 0.33A/0.67	NAL REHABILITATION S	SPECIALIST V SR24	
	,	NAL REHABILITATION S	SDECIALIST III SD20	,	NAL REHABILITATION S	SDECIALIST III SD20	
	(#93606K, #93607K; (of ECIALIST III SK20	(#93606K, #93607K; (SI ECIALIST III SK20	
	, , ,	ALIST III SR20 (#93608K;	0.33A/0.67N)	,	ALIST III SR20 (#93608K;	0.33A/0.67N)	
	(1) . 21.211001201	1213 1 111 31120 (117 300011,	0.0012 0.0,11,	(1) . 2. (1) 1 (0) 1 201	. 1210 1 111 51120 (117500011)	0.0012 0.071.,	
	SEE HMS802 SEQ. N	O. 60-001.		SEE HMS802 SEQ. N	O. 60-001.		
	•						

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

			SENATI	Ε						НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
90-00	11					75,150	Α								90-00
	EXECUTIVE REQUADD FUNDS FOR OFFICE TO THE K	R RELO KAMAM	IALU BUILDIN	IG IN	FY15.	IABILITATION	1	EXECUTIVE RE ADD FUNDS F OFFICE TO THE (/A; /75,150A)	FOR RELOCA E KAMAMA	LU BUILDING	IN FY	715.		****	<i>7</i> 0 0.
	DISAGREE SENATE CONCUR MOVING COSTS ACCOUNTING AN VOCATIONAL RE 5,010 SQUARE FE	ESTIM ID GEN HABIL	ERAL SERVIC	CES A	T \$15 PER S	QUARE FOOT.		HOUSE DOES N MOVING COS' ACCOUNTING A VOCATIONAL I 5,010 SQUARE I	TS ESTIMA AND GENEI REHABILIT	TED BY THE D RAL SERVICES	S AT \$	15 PER SQU			
	NON-RECURRING	3 .						NON-RECURRI	NG.						
1060-60	00								(2.08) (7.92)	(128,535) (260,983)		(2.08) (7.92)	(128,535) (260,983)		1060-60
								HOUSE ADJUST REDUCE (10) I	POSITIONS				VINGS.		
	DISAGREE							DETAIL OF HO REDUCES THE IDENTIFIED BY #28207, #31515,	OUSE ADJU: FOLLOWIN DEPARTM	STMENT: IG POSITIONS IENT: #3420, #:	AND 1	BUDGETED	FUNDS AS		
		2.74	56,108		12.74	- ,		TOTAL CHANGES BY MOF	10.66	(72,427)		10.66	(72,427)		
	(12	2.74)	60,728	N	(12.74)	60,728	N	-	(20.66)	(200,255)		(20.66)	(200,255)	N	
		0.00	116,836		0.00	191,986		TOTAL CHANGES	(10.00)	(272,682)		(10.00)	(272,682)		
	36	6.37	4,013,342	A	36.37	4,088,492	A	BUDGET TOTALS BY MOF	34.29	3,884,807		34.29	3,884,807	A	
		9.13	13,858,714		69.13	13,858,714			61.21	13,597,731		61.21	13,597,731		
		0.00	1,330,200	W	0.00	1,330,200	W	_	0.00	1,330,200	W	0.00	1,330,200	W	
		5.50	19,202,256		105.50	19,277,406		TOTAL BUDGET	95.50	18,812,738		95.50	18,812,738		

Program ID HMS888

COMMISSION ON THE STATUS OF WOMEN

Structure #: 100304000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE					HOUS	SE		
SEQ#	EXPLANATI	ION	FY 2014		FY 2015	EXPLANATION	Ī	FY 2014	FY	2015	SEQ i
		1.00	155,084	A 1.00	155,084 A		1.00	155,084 A	1.00	155,084	A
	_	1.00	155,084	1.00	155,084	-	1.00	155,084	1.00	155,084	
-	1										
	**************************************	******	********	********	********	*****	*******	********	********	*******	****
	THE LAW BY GOVERNMEN OPPORTUNIT ENACTMENT ELIMINATE I PROGRAMS A AND NEEDS; PRESENCE IN DISSEMINAT	: INFORMING INTAL AGENTIES AND REVISOISCRIMING AND PROJECT AND ESTANTHE COMMING ON COLUMN CO.	NG GOVERNMENCIES AND THE LESPONSIBILITE ESPONSIBILIT LESPONSIBILIT	ES; ADVOCATII AND POLICIES T FYING AND SUI DRESS WOMEN' D MAINTAINING ACILITATING IN	N- OMEN'S RIGHTS, NG FOR THE 'HAT PPORTING S CONCERNS AN ACTIVE FORMATION 'AISON, AND BY	THE LAW BY: GOVERNMEN' OPPORTUNITI ENACTMENT ELIMINATE D' PROGRAMS A AND NEEDS; A PRESENCE IN DISSEMINATI	INFORMING TAL AGENC ES AND RES OR REVISIO ISCRIMINAT ND PROJECT AND ESTABI THE COMM ON, ACTING	MEN FULL AND ITE GOVERNMENT IES AND THE PU PONSIBILITIES; N OF LAWS AND TON; IDENTIFYITS THAT ADDRE LISHING AND M. UNITY BY FACIT AS A COMMUN MUNITY BOARD	TAL AND NON- JBLIC OF WOMI ; ADVOCATING D POLICIES THA ING AND SUPPO ESS WOMEN'S C AINTAINING AN LITATING INFO IICATIONS LIAIS	EN'S RIGHTS, FOR THE T ORTING ONCERNS N ACTIVE RMATION SON, AND BY	
3-00	1		3,463	A	3,463 A			3,463 A	A	3,463	A 3-0
	(/3,463A; /3,46	FOR LABO (3A)	REP: OR SAVINGS RE		*******************************	EXECUTIVE B ADD FUNDS (/3,463A; /3,463	FOR LABOR	P: SAVINGS REST	ORATION.	******	****
	AGREE										
	SENATE CON	ICURS.				HOUSE CONC	URS.				
			3,463	A	3,463 A	TOTAL CHANGES BY MOF		3,463 A	A	3,463	A
		0.00	3,463	0.00	3,463	TOTAL CHANGES	0.00	3,463	0.00	3,463	
		1.00	158,547	A 1.00	158,547 A	BUDGET TOTALS BY MOF	1.00	158,547 A	A 1.00	158,547	A
	_	1.00	158,547	1.00	158.547	TOTAL BUDGET	1.00	158,547	1.00	158,547	

Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

			SENATI	E						HOUSE				
SEQ#	EXPLANAT	TION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		13.97 7.03	2,203,872 1,685,886		13.97 7.03	2,203,872 1,685,886			13.97 7.03	2,203,872 A 1,685,886 N	13.97 7.03	2,203,872 1,685,886		
	- -	21.00	3,889,758		21.00	3,889,758		_	21.00	3,889,758	21.00	3,889,758		
-	1													- 1
	EFFICIENCY OPERATION	BY FORM S AND PER	ICE PROGRAM ULATING POLI SONNEL, AND HOUSEKEEPI	CIES, PRO	, ADMINISTE VIDING OTH	ERING		EFFICIENCY B OPERATIONS A	Y FORMUI AND PERSO	E PROGRAM EFFE LATING POLICIES, ONNEL, AND PROV HOUSEKEEPING SE	ADMINISTER IDING OTHER	ING		
3-00	01		27,632	A		27,632	A			27,632 A		27,632	A	3-001
			13,657	N		13,657	N			13,657 N		13,657	N	
	EXECUTIVE ADD FUND		REP: OR SAVINGS R	ESTC	ORATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RESTOI	RATION.			
	(/27,632A; /27 (/13,657N; /13	, ,		****				(/27,632A; /27,6 (/13,657N; /13,6	57N)	****				
	AGREE													
	SENATE CO	NCURS.						HOUSE CONCU	JRS.					

Program ID HMS901

MS901 GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

		SENATE					HOUSE			
SEQ# EXPL	ANATION FY 20	014	FY 20	015	EXPLANATION	FY 2014		FY 2015		SEQ#
70-001	1.78	A	1.78	A		1.78	A	1.78	A	70-00
	(1.78)	N	(1.78)	N		1.78)	N	(1.78)	N	
CHAN FEDER (1.78/A)	TIVE REQUEST: GE MEANS OF FINANC AL FUNDS TO GENERA 1.78/A) ; -1.78/N)	`	e) POSITIONS FRO	OM	EXECUTIVE REQUE CHANGE MEANS (FEDERAL FUNDS TO (1.78/A; 1.78/A) (-1.78/N; -1.78/N)	OF FINANCING FO O GENERAL FUN	DS.	POSITIONS FROM	*****	
DETA SECRE' SECRE' SOCIAI SOCIAI OFFICE SOCIAI HUMAI HUMAI HUMAI HUMAI SOCIAI SOCIAI	E CONCURS. L OF GOVERNOR'S RECTARY II SR14 (#1751; 0. FARY IV SR18 (#3477; 0. WORKER VI SR26 (#4. WORKER V SR24 (#14. ASST III SR08 (#23326; WORKER IV SR22 (#2. N SVCS PROF IV SR22 (N SVCS PROF V SR24 (#N SVCS PROF IV SR22 (#N SVCS PROF	22A/-0.22N) 0.22A/-0.22N) 535; 0.27A/-0.2 1987; 0.22A/-0.2; -0.25A/0.25N) 4433; #24435; 0 (#24830; 0.27A) #25105; 0.22A/- (#30033; -0.25A) #34655; -0.25A #36554; (0.22A) 893; 0.22A/-0.2 1561; 0.16A/022A/-0.22N)	22N) 0 0.27A/-0.27N EAC 0/-0.27N) -0.22N) N(0.25N) 0/-0.22N) 22N) 16N)	CH)	HOUSE CONCURS. DETAIL OF GOVER SECRETARY II SRI SECRETARY IV SR SOCIAL WORKER V OFFICE ASST III SR SOCIAL WORKER IV HUMAN SVCS PROI HUMAN SVCS PROI HUMAN SVCS PROI HUMAN SVCS PROI HUMAN SVCS PROI HUMAN SVCS PROI SOCIAL WORKER IV SOCIAL WORKER IV SECRETARY I SRI2 HUMAN SVCS PROI	4 (#1751; 0.22A/-0 18 (#3477; 0.22A/-0 18 (#3477; 0.22A/-1 1 SR26 (#4535; 0. SR24 (#14987; 0. 08 (#23326; -0.25A/-	.22N) 0.22N) 27A/-0.27I .22A/-0.22 A/0.25N) ‡24435; 0.2 ; 0.27A/-0 ; 0.22A/-0.3 ; -0.25A/0 ; 0.22A/-0.2 2.2A/-0.22 0.16A/0.16 0.22N)	N) 27A/-0.27N EACH) 2.27N) 22N) 2.25N) 25N) 22N) N) N)		

3,902,511

20.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

21.00

3,931,047

21.00

4,049,682

	SENATE				HOUSE									
EQ# EXPLAI	NATION	FY 2014		FY 20	015		EXPLANATION]	FY 2014	FY	2015	SEQ#		
90-001					118,635	A						90-0		
EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF SOCIAL SERVICES DIVISION (SSD) TO KAMAMALU BUILDING IN FY15. (/A; /118,635A)							ADD FUNDS F (SSD) TO KAMA (/A; /118,635A)	EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF SOCIAL SERVICES DIVISION (SSD) TO KAMAMALU BUILDING IN FY15. (/A; /118,635A)						
MOVIN ACCOUN	EE CONCURS. G COSTS ESTIM ITING AND GEN CE REQUIREME	NERAL SERVIC	ES AT \$1.	5 PER SQUAR	RE FOOT.		ACCOUNTING A	TS ESTIMAT AND GENEI	R. FED BY THE DEPAI RAL SERVICES AT : FS ARE 7,909 SQUA	\$15 PER SQU	ARE FOOT.			
NON-RE	CURRING.						NON-RECURRII	NG.						
060-600								(.75) (.25)	(21,402) A (7,134) N	(.75) (.25)	(21,402) (7,134)			
*****	******		****	*****	*****	****	= = ()	OSITION AN	ID FUNDS FOR VA			****		
DISAGRI	EE						DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWIN	G POSITION AND E	BUDGETED F	UNDS AS			
	1.78 (1.78)	27,632 13,657		1.78 (1.78)	146,267 13,657		TOTAL CHANGES BY MOF	1.03 (2.03)	6,230 A 6,523 N	1.03 (2.03)	6,230 6,523			
	0.00	41,289		0.00	159,924		TOTAL CHANGES	(1.00)	12,753	(1.00)	12,753			
	15.75 5.25	2,231,504 1,699,543			2,350,139		BUDGET TOTALS BY MOF	15.00 5.00	2,210,102 A 1,692,409 N	15.00 5.00	2,210,102 1,692,409			

TOTAL BUDGET

20.00

3,902,511

Program ID HMS902

HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENAT	HOUSE											
SEQ#	EXPLANATION	FY 2014	2014 FY 2015			EXPLANATION	I	FY 2014		FY 2015			SEQ#	
	129.1 124.8	- , ,		129.17 124.83	10,581,400 42,865,040			129.17 124.83	10,581,400 42,865,040		129.17 124.83	10,581,400 42,865,040		
	254.0	53,446,440		254.00	53,446,440		-	254.00	53,446,440		254.00	53,446,440		
-	1													- 1
	**************************************	*******	******	******	*******	*****	*********	*******	********	*****	******	******	*****	
	OBJECTIVE: TO END EFFICIENCY BY FO OPERATIONS AND ADMINISTRATIVE S	RMULATING POLI PERSONNEL, AND	ICIES, AL	DMINISTER	RING		EFFICIENCY B	SY FORMU AND PERS	CE PROGRAM EI LATING POLICI ONNEL, AND PI ICES.	ES, AI	OMINISTER.	ING		
3-00	01	191,033	A		191,033	A			191,033	A		191,033	A	3-001
		338,847	N		338,847	N			338,847	N		338,847	N	
	EXECUTIVE BUDGE ADD FUNDS FOR I		RESTORA	ATION.			EXECUTIVE B ADD FUNDS		EP: R SAVINGS RES	STORA	ATION.			
	(/191,033A; /191,033A	<i>'</i>					(/191,033A; /19	, ,						
) **********	******	******	******	*****	(/338,847N; /33	-,,	******	*****	*****	******	*****	
	ACDEE													
	AGREE SENATE CONCURS.						HOUSE CONC							

Program ID HMS902

02 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
70-00)1			ı			70-00
		(717,484) N	(717,484) N		(717,484) N	(717,484) N	
		717,484 P	717,484 P		717,484 P	717,484 P	
	EXECUTIVE REQUES CHANGE MEANS OF FEDERAL FUNDS.	ST: F FINANCING FROM FEDER	RAL FUNDS TO OTHER	EXECUTIVE REQUE CHANGE MEANS O FEDERAL FUNDS.	EST: DF FINANCING FROM FEDER	RAL FUNDS TO OTHER	
			***********	(/-717,484N; /-717,484 (/717,484P; /717,484P	*	**************	**
	AGREE						
		NOR'S REQUEST: PREVENTION (-316,497N/310 FICATION (-400,987N/400,9			RNOR'S REQUEST: PREVENTION (-316,497N/316 TIFICATION (-400,987N/400,98		

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE]	HOUSE			
SEQ# EXPL	ANATION FY 2	014	FY 202	15	EXPLANATION	FY 2014		FY 2015		SEQ#
71-001	(5.17)	A	(5.17)	A	`	5.17)	A	(5.17)	A	71-00
CHAN	5.17 UTIVE REQUEST: IGE MEANS OF FINANC RAL FUNDS TO FEDERA	`	5.17) POSITIONS FRO	N DM	EXECUTIVE REQUE CHANGE MEANS O GENERAL FUNDS T	OF FINANCING FO	, ,	5.17 POSITIONS FROM	N	
•	A; -5.17/A) ; 5.17/N)	*****	****	******	(-5.17/A; -5.17/A) (5.17/N; 5.17/N)	*****	*****	*****	*****	
AGREI	E									
DETA (4) SOC EACH) (3) ELI 0.07A/C (2) ELI 0.07A/C (2) SOC EACH) (2) OFF (7) REC #10059 (5) ME #11097 (1) HUI (1) REC	GIBILITY WORKER I SR 0.07N; #90502K; -0.5A/0.5 GIBILITY WORKER III S 0.07N) CIAL SERVICES ASSIST.	(#4546, #6389,	03A/0.03N; #28127 0.5A/0.5N; #22385; #26589, #26710; -0. A/0.5N; #41093; 0.5 100454, #100483, # H) 73, #110974, #1109 R22 (-0.5A/0.5N) ST IV SR22 (#1111	7; - ; - .5A/0.5N 5A/-0.5N) #100499,	EACH) (3) ELIGIBILITY WO 0.07A/0.07N; #90502I (2) ELIGIBILITY WO 0.07A/0.07N) (2) SOCIAL SERVICE EACH) (2) OFFICE ASSISTA (7) REGISTERED NU #100593, #101627, #1 (5) MEMBERSHIP RI #110976, #111031; 0.3 (1) HUMAN SERVICE (1) RECREATIONAL	R IV SR22 (#4546, DRKER I SR12 (#35 K; -0.5A/0.5N) DRKER III SR16 (#1 ES ASSISTANT IV ANT III SR08 (#267 URSE IV SR22 (#10 03049; -0.25A/0.25 EPRESENTATIVE 25A/-0.25N EACH) ES PROFESSIONA THERAPIST IV SI TECHNOLOGY SPI	#6389, #6 535; -0.03 16070; -0.5 SR11 (#2 15; -0.5A/ 0418, #10 6N EACH) (#110973 AL IV SR2 R22 (#315 ECIALIST	5A/0.5N; #22385; - 6589, #26710; -0.5A/0.5N 0.5N; #41093; 0.5A/-0.5N 0454, #100483, #100499, , #110974, #110975, 22 (-0.5A/0.5N) TIV SR22 (#111151; 0.25	,	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	F	Y 2014		FY	2015		SEQ#
90-00	1						1							90-001
	0.56	19,680	В	0.56	39,357	В	0	.56	19,680	В	0.56	39,357	В	
	1.19	59,559	N	1.19	119,115	N	1	.19	59,559	N	1.19	119,115	N	
	EXECUTIVE REQUEST: ADD (1.75) POSITIONS (0.56/19,680B; 0.56/39,35 (1.19/59,559N; 1.19/119,1	S AND FUNDS 1 57B)	FOR M	EDQUEST I	DIVISION.	*****	EXECUTIVE REQUE ADD (1.75) POSITIO (0.56/19,680B; 0.56/39 (1.19/59,559N; 1.19/1	NS AN (,357B)		R MED	QUEST DIVI	SION.	****	
	SENATE CONCURS. DETAIL OF GOVERNO (0.5) PHARMACIST SCO FY15: 17,349B/17,349N) (0.5) DENTIST SCO1 (#9- 4,356B/13,068N) (1) PSYCHIATRIST SCO FY15: 17,652B/52,956N) FRINGE BENEFITS (FY	1 (#94559K; 0.2 4560K; 0.06B/0 1 (#94561K; 0.2	25B/0.2 .19N; F .5B/0.75	Y14: 2,178B 5N; FY14: 8,	3/6,534N; FY15:		HOUSE CONCURS. DETAIL OF GOVER (0.5) PHARMACIST S FY15: 17,349B/17,349 (0.5) DENTIST SC01 (4,356B/13,068N) (1) PSYCHIATRIST S FY15: 17,652B/52,956 FRINGE BENEFITS (C01 (#9 N) (#94560 C01 (#9 N)	04559K; 0.25E K; 0.06B/0.19 4561K; 0.25B	N; FY1 /0.75N;	4: 2,178B/6,5	34N; FY15:		

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS

		SENATE				HOUSE	Ε	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1	246,000 A	250,000	A				91-001
		246,000 N	250,000	N				
	EXECUTIVE REQUES ADD FUNDS FOR RETHE KAMAMALU BU (/246,000A; /250,000A) (/246,000N; /250,000N)	ELOCATION OF THE MEI JILDING IN FY15.)	OQUEST DIVISION TO	****	THE KAMAMALU BI (/246,000A; /250,000A (/246,000N; /250,000N	RELOCATION OF THE MI UILDING IN FY15. A)		*****
	SERVICES CALL CENDETAIL OF GOVERN MODULAR FURNITU GENERAL RELOCATI		00N) 000N)		SERVICES CALL CE DETAIL OF GOVER MODULAR FURNITU GENERAL RELOCAT	LUDES ELIGIBILITY BR NTER.	,000N) 0,000N)	
	NON-RECURRING.				NON-RECURRING.			

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-90	00	800,025 A	575,025 A		800,025 A	575,025	A 92-9
		7,200,850 N	5,175,850 N		7,200,850 N	5,175,850	
	` '	RY POSITIONS AND FUNDS INFORMATION TECHNOL		` '	RY POSITIONS AND FUND I INFORMATION TECHNOL		
	(/7,200,850N; /5,175,8	50N)		(/7,200,850N; /5,175,8	350N)		
	**************************************	**********	************	*************	************	*********	*****
	8,000A/72,000N; #945 (1) TEMPORARY SYS 7,500A/67,500N) (4) TEMPORARY BUS #94568K; 0.10A/0.90N (2) TEMPORARY TEO #94570K; 0.10A/0.90N TECHNOLOGY DESIGN FY15: 250,000A/2,250 TECHNOLOGY CONS OFFICE SUPPLIES (9) TELEPHONE (625A/6)	DJECT MANAGER (#94562K 63K; 0.10A/0.90N; 7,000A/62 STEM ARCHITECT (#94564) SINESS ANALYST (#94565K I; 6,000A/54,000N EACH) CHNOLOGY INTERFACE SI I; 6,000A/54,000N EACH) GN/DEVELOPMENT (FY142,000N) SULTANT SERVICES (190,000A/8,100N)	3,000N) K; 0.10A/0.90N; K, #94566K, #94567K, PECIALIST (#94569K, 375,000A/3,375,000N;	8,000A/72,000N; #945 (1) TEMPORARY SY 7,500A/67,500N) (4) TEMPORARY BU #94568K; 0.10A/0.901 (2) TEMPORARY TE #94570K; 0.10A/0.901 TECHNOLOGY DES FY15: 250,000A/2,250 TECHNOLOGY CON OFFICE SUPPLIES (9 TELEPHONE (625A/0	OJECT MANAGER (#94562) 563K; 0.10A/0.90N; 7,000A/6 STEM ARCHITECT (#94564) USINESS ANALYST (#94565) N; 6,000A/54,000N EACH) CHNOLOGY INTERFACE S N; 6,000A/54,000N EACH) IGN/DEVELOPMENT (FY14 0,000N) ISULTANT SERVICES (190,0900A/8,100N)	3,000N) K; 0.10A/0.90N; K, #94566K, #94567K, PECIALIST (#94569K, : 375,000A/3,375,000N; 000A/1,710,000N)	
	FY14: \$375,000A/\$3,3 RECURRING.	75,000N; FY15: \$250,000A/\$	2,250,000N NON-	FY14: \$375,000A/\$3, RECURRING.	375,000N; FY15: \$250,000A/	\$2,250,000N NON-	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00	01						93-001
	EXECUTIVE REQUES ADD FUNDS FOR M ADMINISTRATIVE SI (/1,546,562B; /1,546,56	EDQUEST DIVISION OPE UPPORT.	RATING COSTS AND	EXECUTIVE REQUE ADD FUNDS FOR M ADMINISTRATIVE S (/1,546,562B; /1,546,5	MEDQUEST DIVISION OPE SUPPORT.	ERATING COSTS AND	***
	PURCHASE OF SERV	CONCUR. GISLATIVE REDUCTION ICE CONTRACT #CD-DHS ARTMENT OF HUMAN SEI	5-06-DIR-010-SW	PURCHASE OF SERV	CONCUR. EGISLATIVE REDUCTION VICE CONTRACT #CD-DH ARTMENT OF HUMAN SE	S-06-DIR-010-SW	
94-90	00	120,000 A 1,080,000 N	120,000 A 1,080,000 N		120,000 A 1,080,000 N	120,000 A 1,080,000 N	
	EXECUTIVE REQUES ADD FUNDS FOR M INCENTIVE PROGRA	EDICAID ELECTRONIC H	EALTH RECORD (EHR)	EXECUTIVE REQUE ADD FUNDS FOR M INCENTIVE PROGRA	MEDICAID ELECTRONIC H	HEALTH RECORD (EHR)	
	(/120,000A; /120,000A) (/1,080,000N; /1,080,00			(/120,000A; /120,000A (/1,080,000N; /1,080,0	/		
	AGREE	**********	************	************	***********	***************	***
		ROGRAM ADMINISTRAT FION, AND MONITORING	,		PROGRAM ADMINISTRAT TION, AND MONITORING	- ', '	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
100-90	00	1,100,000 A	400,000	A		3,800,000 A	3,800,000	A 100-900
		6,300,000 N	1,200,000	N		11,200,000 N	11,200,000	N
	EXECUTIVE REQUES ADD FUNDS FOR M MAINTENANCE AND	EDICAID INTEGRATE	ED ELIGIBILITY SYSTEM		EXECUTIVE REQUE ADD FUNDS FOR M MAINTENANCE ANI	IEDICAID INTEGRATED E	ELIGIBILITY SYSTEM	
	(/3,800,000A; /3,800,00 (/11,200,000N; /11,200	,000N)	******		(/3,800,000A; /3,800,00 (/11,200,000N; /11,200),000N)	***************************************	
	DISAGREE	********	**************	*****	**********	************	************	****
	SENATE DOES NOT OR REDUCES BY \$7,600	CONCUR.),000 IN FY14 AND \$13	3,400,000 IN FY15.		HOUSE CONCURS.			
401-00)1							401-001
	GOVERNOR'S MESSA REDUCE FUNDS FO MAINTENANCE AND	R MEDICAID INTEGR	ATED ELIGIBILITY SYSTEM	1				
	(/-2,700,000A; /-3,400,	*			(/-2,700,000A; /-3,400,			
	(/-4,900,000N; /-10,000	,,	***********	*****	(/-4,900,000N; /-10,000	- / /	*********	***
	DISAGREE							
	COSTS TO BE PART	TALLY INCLUDED IN	EXISTING CONTRACT.					

Program ID HMS902

HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
401-00)2							401-002
	(-)	, ,	GRAM INTEGRITY AND IMS902/IA).					
	(9.25/376,008A; 9.25/3 (9.75/585,882N; 9.75/5	47,508A)		(9.25/376,008A; 9.25/ (9.75/585,882N; 9.75/		*******	******	**
	(1) INVESTIGATOR IV (1) REGISTERED NUR (1) PROGRAM EVALU 28,512A/28,512N) (1) PROGRAM EVALU 25,344A/25,344N) (14) OFFICE ASSISTA FRINGE BENEFITS (1	(0.5A/0.5N; 28,512A/28,5 V SR22 (0.5A/0.5N; 25,34- RSE IV SR22 (0.25A/0.75N UATION ANALYST V SR UATION ANALYST IV SI UNT V SR12 (0.5A/0.5N; 3	4A/25,344N) N; 21,312A/63,936N) 24 (0.5A/0.5N; R22 (0.5A/0.5N; 1,212A/31,212N EACH)					
1060-60	00			`	9.00) (736,482) A 5.00) (806,838) N	(19.00) (15.00)	(736,482) A (806,838) N	1060-600
	*****	*****	********	FOR VACANCY SAY	NT: TIONS, (1) TEMPORARY	POSITION, AN	D FUNDS	**
	DISAGREE			DETAIL OF HOUSI REDUCES THE FOL IDENTIFIED BY DE #26715, #31514, #348 #100454, #100458, #1 #101590, #101597, #1		D BUDGETED 1 , #18527, #2658 8, #40997, #486 #100502, #1005	FUNDS AS 89, #26710, 674, #48685, 608, #100525,	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ
2060-00	01		(2,673,648)	A		(2,673,648)	A								2060-
			(24,152,838)	N		(24,152,838)	N								
		NDS FOR 1	NON-RECURRI			******	***	****	******	*******	*****	******	******	*****	
2070-00)1		(500,000)	A		(500,000)	A								2070-
			500,000	В		500,000	В								
2090-00	DISAGREE		S TO SPECIAL			*******	****	***** *************	******	*******	*****	*****	******		2090
2070 00	,1		1,000,000	В		1,000,000	В								2070
		FOR ADM	IINISTRATIVE												
	DISAGREE	*****	*******	*****	******	******	****	****	******	*******	*****	*****	*******	*****	
		(5.17)	(716,590)	A	(5.17)	(1,637,590)	A	TOTAL CHANGES BY MOF	(24.17)	4,174,576	A	(24.17)	3,949,576	A	
		0.56	1,519,680		0.56	1,539,357			0.56	19,680		0.56	39,357		
		6.36	(9,645,066) 717,484		6.36	(16,706,510) 717,484			(8.64)	18,354,934 717,484		(8.64)	16,389,490 717,484		
		1.75	(8,124,492)		1.75	(16,087,259)		TOTAL CHANGES	(32.25)	23,266,674		(32.25)	21,095,907		
		124.00	9,864,810	A	124.00	8,943,810	A	BUDGET TOTALS BY MOF	105.00	14,755,976	A	105.00	14,530,976	A	
		0.56	1,519,680	В	0.56	1,539,357	В		0.56	19,680	В	0.56	39,357		
				NT	131.19	26,158,530	N		116.19	61,219,974	N	116.19	59,254,530	N	
		131.19	33,219,974	11	131.17	20,100,000									
		131.19 0.00	33,219,974 717,484		0.00	717,484	P	_	0.00	717,484	P	0.00	717,484	P	

Program ID HMS903

IMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	I	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		14.22 16.78	38,531,448 63,166,266		44.22 46.78	38,531,448 63,166,266			44.22 46.78	38,531,448 63,166,266		44.22 46.78	38,531,448 63,166,266		
	9	91.00	101,697,714		91.00	101,697,714		_	91.00	101,697,714		91.00	101,697,714		
-	1														- 1
	**************************************	******	********	*****	******	*******	*****	********	******	*******	*****	******	*******	*****	
	OBJECTIVE: TO DEFFICIENCY BY OPERATIONS AN ADMINISTRATIVE	FORMU ND PERS	JLATING POLI SONNEL, AND	CIES,	ADMINIST	ERING		EFFICIENCY B	Y FORMU AND PERS	CE PROGRAM EI JLATING POLICI SONNEL, AND PI VICES.	ES, AD	OMINISTER	ING		
3-00)1		79,666	A		79,666	A			79,666	A		79,666	A	3-001
			103,631	N		103,631	N			103,631	N		103,631	N	
	EXECUTIVE BUI ADD FUNDS FO	OR LABO		ESTO	RATION.			EXECUTIVE BU ADD FUNDS F (/79,666A; /79,6	OR LABO	REP: OR SAVINGS RES	STORA	ATION.			
	(/103,631N; /103,6		******	*****	******	*******	*****	(/103,631N; /103	,631N)	******	*****	******	******	*****	
	AGREE SENATE CONCU	RS.						HOUSE CONCU	JRS.						

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	I	FY 2015	EXPLANATION	I	TY 2014	FY	2015	SEQ#
				(10-10-10)						
20-00	(/	(197,048) A	(4.35)	(197,048) A		(4.35)	(197,048) A	(4.35)	(197,048)	
	(3.65)	(248,945) N	(3.65)	(248,945) N		(3.65)	(248,945) N	(3.65)	(248,945)	N
	EXECUTIVE REQUEST TRANSFER-OUT (8) P SUPPORT FOR SELF-S' MANAGEMENT FOR S (-4.35/-197,048A; -4.35/- (-3.65/-248,945N; -3.65/-	OSITIONS AND FUNE UFFICIENCY SERVIC ELF-SUFFICIENCY (H 197,048A)	ES (HMS903/		SUPPORT FOR	UT (8) POSIT SELF-SUFFI FOR SELF- ; -4.35/-197,0	· · · · · · · · · · · · · · · · · · ·	(HMS903/FA		****
	SENATE CONCURS. TRANSFERS THE STATE EMPLOYMENT, AND SEMPLOYMENT, AND SEMPLOYMENT, AND SEMPLOYMENT, OF GOVERNOR (1) SOCIAL WORKER VOICE (5) ELIGIBILITY PROGENS (1) ELIGIBILITY PROGENS (1) HUMAN SERVICES (1) HUMAN SERVICES (1) HUMAN SERVICES (1) SELF-SUFFICIENCY (#46901; -0.5A/-0.5N; -3 FRINGE BENEFITS (-73)	SUPPORT SERVICES I OR'S REQUEST: 7 SR24 (#45307; -0.5A/ RAM SPECIALIST IV 68; -0.57A/-0.43N; -21, -20,349N; #93203K; -0. 7A/-0.43N; -24,678A/-13 PROFESSIONAL IV (# 7 AND SUPPORT SER' 0,840A/-30,840N)	0IVISION OP) -0.5N; -32,058 SR22 (#32640 211A/-18,8091 57A/-0.43N; - 3,618N) #93205K; -0.5.	ERATIONS. 8A/-32,058N) 9; -0.57A/-0.43N; - N; #42983; - 24,678A/- A/-0.5N; -	EMPLOYMENT DETAIL OF GO (1) SOCIAL WO (5) ELIGIBILITY 18,988A/-14,324 0.57A/-0.43N; -2 18,618N; #93204 (1) HUMAN SEF 21,648A/-21,648	HE STAFF I AND SUPP OVERNOR'S RKER V SR2 PROGRAM N; #42968; -(2,947A/-20,3 K; -0.57A/-0 VICES PRO N) CIENCY AN 0.5N; -30,840	24 (#45307; -0.5A/-0. SPECIALIST IV SR 0.57A/-0.43N; -21,21 49N; #93203K; -0.57 43N; -24,678A/-18,6 FESSIONAL IV (#93 D SUPPORT SERVIO A/-30,840N)	/ISION OPER 5N; -32,058A/ 22 (#32640; -(1A/-18,809N; A/-0.43N; -24 18N) 3205K; -0.5A/-	ATIONS. (-32,058N) (0.57A/-0.43N; - #42983; - ,678A/-	
	SEE HMS236 SEQ. NO.	20-001.			SEE HMS236 SE	Q. NO. 20-0	01.			

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

		SENATE					НО	USE				
SEQ # EXPL	ANATION	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014		FY 2	015		SEQ#
21-001	0.53 0.47	18,584 A 23.112 N	0.53 0.47	18,584 A 23,112 N		0.53 0.47	18,584 23.112		0.53 0.47	18,584 23,112		21-001
TRAN FOR SE SELF-S (0.53/18 (0.47/2)	UTIVE REQUEST: ISFER-IN (1) POSIT ELF-SUFFICIENCY SUFFICIENCY SER 8,584A; 0.53/18,584 3,112N; 0.47/23,112	TION AND FUNDS FI (HMS236/LC) TO GI VICES (HMS903/FA) A)	ROM CASE M ENERAL SUP	ANAGEMENT	EXECUTIVE REQ TRANSFER-IN (FOR SELF-SUFFICEN SELF-SUFFICIEN (0.53/18,584A; 0.5 (0.47/23,112N; 0.4	UEST: 1) POSITIO CIENCY (H CY SERVIO 3/18,584A) 7/23,112N)	N AND FUNI MS236/LC) T CES (HMS903	OS FRO O GEN 3/FA).	OM CASE MAN IERAL SUPPO	NAGEMENT		
DETA (1) SUF 18,584 FRING	E CONCURS. IL OF GOVERNOR	SUPERVISOR II SR1 2N)	6 (#26394; 0.5	3A/0.47N;	HOUSE CONCUR DETAIL OF GOV (1) SUPPORT SER 18,584A/16,480N) FRINGE BENEFIT SEE HMS236 SEQ	VERNOR'S EVICES SUITS (6,632N)	PERVISOR II	SR16 ((#26394; 0.53A	/0.47N;		
70-001	4.00 (4.00)	A N	4.00 (4.00)	A N		4.00 (4.00)		A N	4.00 (4.00)		A N	70-00
CHAN FUNDS (4.00/A (-4.00/N	JTIVE REQUEST: NGE MEANS OF FILE S TO GENERAL FU .; 4.00/A) N; -4.00/N)	NANCING FOR (4) P	, ,		EXECUTIVE REQ CHANGE MEAN FUNDS TO GENE (4.00/A; 4.00/A) (-4.00/N; -4.00/N)	UEST: S OF FINA RAL FUND	os.	(4) POS	SITIONS FROM			
ADJU REFLE DETA (0.5) OI (3.5) SE	CT CHANGES IN S IL OF GOVERNOR FFICE ASSISTANT ELF-SUFFICIENCY 58, #118059, #11806	ULL-TIME EQUIVAI GALARIES AND MEA R'S REQUEST: FIII SR08 (#51837; 0.5 SUPPORT SERVICE 50, #118061, #118063	ANS OF FINAN 5A/-0.5N) ES SPECIALIS	NCING. T IV SR22	HOUSE CONCUR ADJUSTS POSIT REFLECT CHANG DETAIL OF GOV (0.5) OFFICE ASS (3.5) SELF-SUFFIG (#118058, #118059 0.5N EACH)	IONS' FUL GES IN SAI 'ERNOR'S ISTANT III CIENCY SU	ARIES AND REQUEST: SR08 (#5183' JPPORT SER'	MEAN 7; 0.5A VICES	S OF FINANC: /-0.5N) SPECIALIST I	ING. V SR22		

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATI	E			HOUSE		
EQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
71-00	1				I .			71-00
		(460)	N	(460) N		(460) N	(460) N	N
		460	P	460 P		460 P	460 I	•
	FEDERAL FUNDS. (/-460N; /-460N) (/460P; /460P)	FINANCING FRO		AL FUNDS TO OTHER	FEDERAL FUNDS. (/-460N; /-460N) (/460P; /460P)	OF FINANCING FROM FEDEI		
	AGREE	*******	******	************	** ****************	************	**********	****
	SENATE CONCURS. DETAIL OF GOVERN REFUGEE AND ENTR 460N/460P)	•	E FEDERA	L REIMBURSEMENT (-	HOUSE CONCURS. DETAIL OF GOVER REFUGEE AND ENT 460N/460P)	RNOR'S REQUEST: RANT ASSISTANCE FEDERA	AL REIMBURSEMENT (-	

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2014		F	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
							ı							
90-00	2.12	40,106	A	2.12	80,212	A		2.12	40,106	i A	2.12	80,212	A	90-001
	1.88	50,597	N	1.88	101,194	N		1.88	50,597	N	1.88	101,194	N	
	EXECUTIVE REQUEST ADD (6) POSITIONS A (3.18/61,332A; 3.18/122, (2.82/76,936N; 2.82/153, ************************************	ND FUNDS FOR 665A) 872N)	20 (FY1 FY WO I), ANI LUD IN #94202 9,802N 0.53A N) 4204K 17,845N	4: 11,165A/9, PRKER IV SR D FRINGE BE EVESTIGATION 2K; 0.53A/0.5 N EACH) /0.47N; FY14: ; 0.53A/0.47N N EACH)			EXECUTIVE REG ADD (6) POSITI (3.18/61,332A; 3 (2.82/76,936N; 2.8 ***********************************	ONS ANI 18/122,665 82/153,872 OT CONC NVESTIG. 0,802N), (() FY15: 20, 031 IN FY OVIDE BE VERNOR OR III SR EACH; FY OR IV SR ; FY15: 24 WORKEE	5A) 2N) 2N) CUR. ATOR III SR20 1) ELIGIBILIT, 123A/17,845N) Y15. ENEFITS FRAU S REQUEST: 420 (#94201K, # Y15: 22,330A/19 422 (#94205K; (4,155A/21,421N R IV SR18 (#94	(FY14: Y WOR , AND I JD INV 94202k ,802N I 0.53A/0. () 204K; ()	11,165A/9,90 KER IV SR18 FRINGE BENE ESTIGATION C; 0.53A/0.53N EACH) 47N; FY14:	IN AND (FY14: EFITS 7,515 SUPPORT. ; FY14:	****	
	FY14: 6,802A/6,032N; F FRINGE BENEFITS (FY		· · ·				(1) WEST HAWA FY14: 6,802A/6,0 FRINGE BENEFI	32N; FY1	5: 13,604A/12,0)64N)	,	53A/0.47N;		

Program ID HMS903

903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SE	EQ#
91-00	01	48,760 A	97,520 A		48,760 A	97,520	A 9	91-00
		61,418 N	124,854 N		61,418 N	124,854	N	
	` '	RY POSITIONS AND FUNDS O SOCIAL SERVICES DIVISION	*	EMPLOÝMENT, ANI BENEFIT ISSUANCE (/48,760A; /97,520A) (/61,418N; /124,854N)	RY POSITIONS AND FUNDS O SOCIAL SERVICES DIVISION SYSTEM.	ON ELIGIBILITY AND	****	
	MATCH THROUGH T DETAIL OF GOVER (1) TEMPORARY PRO 21,200A/18,800N; FY1 (2) TEMPORARY BUS 0.53A/0.47N; FY14: 13	OJECT MANAGER (#94207K;	CT. 0.53A/0.47N; FY14: 208K, #94209K; A/24,440N EACH)	MATCH THROUGH TO DETAIL OF GOVER (1) TEMPORARY PROPERTY (2) TEMPORARY BU 0.53A/0.47N; FY14: 1	OJECT MANAGER (#94207K;	CT. ; 0.53A/0.47N; FY14: ; 0.8K, #94209K; 0A/24,440N EACH)		
92-00)1	300,000 A	300,000 A		300,000 A	300,000	A 9	92-00
	EXECUTIVE REQUES ADD FUNDS FOR M (/300,000A; /300,000A	IEDICAL ASSESSMENTS.)	*******	EXECUTIVE REQUE ADD FUNDS FOR N (/300,000A; /300,000A	MEDICAL ASSESSMENTS.	********	****	
	AGREE							
		ED TO DETERMINE ELIGIBI EMPORARY ASSISTANCE F			ED TO DETERMINE ELIGIBI EMPORARY ASSISTANCE F			

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
93-00	01						93-00
		ITIZENSHIP ADVOCACY	SERVICES.		CITIZENSHIP ADVOCACY	Y SERVICES.	
	(/150,000A; /150,000A) **********	************	(/150,000A; /150,000A	A) ************	*********	**
	AGREE						
		CONCUR. SERVICES TO DISABLEI PPLYING FOR U.S. CITI			CONCUR. SERVICES TO DISABLEI APPLYING FOR U.S. CITI		
94-00	01						94-00
	EXECUTIVE REQUES ADD FUNDS FOR TI (TANF) WORK PROG (/565,000A; /565,000A	EMPORARY ASSISTANC RAM CONTRACTS.)	E FOR NEEDY FAMILIES	(TANF) WORK PROC (/565,000A; /565,000A	TEMPORARY ASSISTANO GRAM CONTRACTS.	CE FOR NEEDY FAMILIES	**
	OFFICE SPACE. EXP	DDITIONAL STAFF SUPF ENDED FUNDS WILL BI	ORT, EQUIPMENT, AND E CREDITED TOWARDS NDING REQUIREMENTS.	OFFICE SPACE. EX	CONCUR. DDITIONAL STAFF SUPF PENDED FUNDS WILL BI NANCE-OF-EFFORT SPEI	E CREDITED TOWARDS	
95-00)1						95-00
		ST: UPPLEMENTAL NUTRIT DUTREACH SERVICES.	ION ASSISTANCE		EST: SUPPLEMENTAL NUTRIT OUTREACH SERVICES.	TION ASSISTANCE	
	(/200,000A; /200,000A ********************************) *************	*****************************	(/200,000A; /200,000A	A) ************************************	**************************	**
	SENATE DOES NOT O SNAP OUTREACH E FEDERAL MATCH.		ECEIVE A FIFTY PER CENT	HOUSE DOES NOT O SNAP OUTREACH FEDERAL MATCH.		ECEIVE A FIFTY PERCENT	

Program ID HMS903

HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATE				HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANA	ATION	FY 2014	FY 2015	SEQ#
96-90	00	570,000 A	399,000 A					96-900
		430,000 N	301,000 N	ī				
		ECHNOLOGY IMPROVEMI GEMENT EQUIPMENT.)	ENTS AND UPGRADES	ADD F TO CON (/570,000		ECHNOLOGY IMPROV AGEMENT EQUIPMENT A)	EMENTS AND UPGRADES .	****
	INFRASTRUCTURE F DETAIL OF GOVERN TECHNOLOGY IMPR	ATION TECHNOLOGY NET FOR CLOUD TECHNOLOGY NOR'S REQUEST: OVEMENTS (700,000) ER HARDWARE/SOFTWAR	7.	EXPAN INFRAS' DETAI TECHNO UPGRAI	TRUCTURE I L OF GOVER OLOGY IMPF	CONCUR. IATION TECHNOLOGY FOR CLOUD TECHNOL NOR'S REQUEST: ROVEMENTS (700,000) ER HARDWARE/SOFTW	OGY.	
97-00)1	680,000 A	680,000 A					97-001
		UPPLEMENTAL SECURITY TY INCOME ADVOCACY S		ADD F		UPPLEMENTAL SECUR ITY INCOME ADVOCAC	LITY INCOME AND SOCIAL CY SERVICES.	***
	DISAGREE							
	SENATE CONCURS.			HOUSE	DOES NOT C	CONCUR.		

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

		SENATE			Н	OUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ#
100-90	00	1,590 A 87,410 N	21,749 A 137,551 N		1,590 87,410) A) N	21,749 137,551	
	(/1,590A; /21,749A) (/87,410N; /137,551N)	LECTRONIC BENEFITS SY	STEM (EBT).	EXECUTIVE REQUE ADD FUNDS FOR E (/1,590A; /21,749A) (/87,410N; /137,551N	ELECTRONIC BENE		(EBT).	****
	ADDITIONAL FUNDS FOR FARMERS' MAR DETAIL OF GOVERN EBT CONTRACT COS 20,000A/136,000N)		INT OF SALES DEVICES	HOUSE CONCURS. TEN PER CENT CO ADDITIONAL FUND FOR FARMERS' MA DETAIL OF GOVER EBT CONTRACT CO 20,000A/136,000N) FARMERS' MARKET 1,749A/1,551N)	OS TO LEASE WIRE RKETS. RNOR'S REQUEST: OST INCREASE (FYI	LESS POINT OF 4: 86,000N; FY	S SALES DEVICES	
1060-60	00			,		9) N (1.7	(70,489)	
	DISAGREE	***********	**************	DETAIL OF HOUSE REDUCES THE FOL IDENTIFIED BY DEI	LOWING POSITION			****

Program ID HMS903

IMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014			FY 2015		SEQ
	2.30	1,541,658	A	2.30	1,479,683	A	TOTAL CHANGES BY MOF	0.08	206,627	A	0.08	315,652	A
	(5.30)	506,763	N	(5.30)	541,937	N		(7.08)	6,274	N	(7.08)	170,448	N
		460	P		460	P			460	P		460	P
	(3.00)	2,048,881		(3.00)	2,022,080		TOTAL CHANGES	(7.00)	213,361		(7.00)	486,560	
	46.52	40,073,106	A	46.52	40,011,131	A	BUDGET TOTALS BY MOF	44.30	38,738,075	A	44.30	38,847,100	A
	41.48	63,673,029	N	41.48	63,708,203	N		39.70	63,172,540	N	39.70	63,336,714	N
	0.00	460	P	0.00	460	P		0.00	460	P	0.00	460	P
	88.00	103,746,595		88.00	103,719,794		TOTAL BUDGET	84.00	101,911,075		84.00	102,184,274	

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

			SENATI	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2014]	FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
		141.50 13.50	7,156,099 1,308,532		141.50 13.50	7,156,099 1,308,532			141.50 13.50	7,156,099 1,308,532		141.50 13.50	7,156,099 1,308,532		
	_	155.00	8,464,631		155.00	8,464,631		-	155.00	8,464,631		155.00	8,464,631		
-	1														- 1
	EFFECTIVEN OPERATIONS	ESS BY FO S AND PERS	CE PROGRAM RMULATING (SONNEL, AND INFORMATIO	OVER PRO	ALL POLICIE VIDING OTH	ES, DIRECTING ER	G	EFFECTIVENE OPERATIONS	ESS BY FOI AND PERS	CE PROGRAM E RMULATING OV SONNEL, AND P INFORMATION	/ERAI	LL POLICIES, DING OTHER			
3-00)1		235,071	A		235,071	A			235,071	A		235,071	A	3-001
			61,807	N		61,807	N			61,807	N		61,807	N	
	EXECUTIVE ADD FUNDS (/235,071A; /2 (/61,807N; /61 ************************************	S FOR LABO 35,071A)	REP: DR SAVINGS R	ESTC	DRATION.	******	*****	EXECUTIVE B ADD FUNDS (/235,071A; /23. (/61,807N; /61,8	FOR LABC 5,071A)	REP: DR SAVINGS RE	STOR.	ATION.	******	****	
	SENATE CON	ICURS.						HOUSE CONC	URS.						

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1			1			70-001
		(604) N	(604) N		(604) N	(604) N	
		604 P	604 P		604 P	604 P	
	FEDERAL FUNDS. (/-604N; /-604N) (/604P; /604P)	FINANCING FROM FI	EDERAL FUNDS TO OTHER	FEDERAL FUNDS. (/-604N; /-604N) (/604P; /604P)	EST: OF FINANCING FROM FEDER		**
	SENATE CONCURS. DETAIL OF GOVERN DATA PROCESSING S REFUGEE AND ENTR. REIMBURSEMENT(60	SUPPLIES (-604N) ANT ASSISTANCE FEI	DERAL	HOUSE CONCURS. DETAIL OF GOVEI DATA PROCESSING REFUGEE AND ENT REIMBURSEMENT(G SUPPLIES (-604N) FRANT ASSISTANCE FEDERA	L	

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE				H	IOUSE			
SEQ# EXPL	ANATION FY 2	014	FY 2	015	EXPLANATION	FY 2014		FY 2015		SEQ#
71-001	(11.20)	A	(11.20)	A	(1)	.20)	A	(11.20)	A	71-00
,1 001	11.20	N	11.20	N	·	.20	N	11.20	N	,1 00
CHAN GENEI (-11.20	UTIVE REQUEST: NGE MEANS OF FINANC RAL FUNDS TO FEDERA /A; -11.20/A) N; 11.20/N)	`	2) POSITIONS FR	ОМ	EXECUTIVE REQUE CHANGE MEANS O GENERAL FUNDS TO (-11.20/A; -11.20/A) (11.20/N; 11.20/N)	F FINANCING FO	` /	POSITIONS FROM		
AGREI	**************************************	******	*******	*******	**************	*******	******	**********	******	•
DETA (35) IT #35488 #15305 #41361 #11219 (18) EI #25941 #30529 (1) CO (4) CO 0.35A/(2) SEC (2) OFI (1) OFI (1) CO (1) PRI (1) API (1) AU	TE CONCURS. AIL OF GOVERNOR'S RE SPCLT IV (#17861, #185: 3, #37431, #41261, #43869 5, #27012, #26826, #26957 ., #51806, #51807, #51808 92, #112193, #112194, #11 LIG WKR IV (#1653, #235 ., #26377, #26379, #26380 9, #30531, #30532, #30533 MP OP III (#34890; -0.354 MP OP II (#35932; 0.15A/ 0.35N EACH) CI (#5712; -0.11A/0.11N; # FICE ASST IV (#25461, #2 FICE ASST III (#35316; 0. MP OP SPVR (#25941; -0 EAUDIT CLRK I (#6833; - PEAL PO (#26331; 0.15A/ DIT IV (#120365; -0.35A/ G PGM SPCLT (#42082; -	88, #25463, #2', #43876 0.15A, #28229, #354, #51809, #518 2200; -0.35A/0 79, -0.11A/0.1', #27321, #273 , #30704; -0.12 A/0.35N) -0.15N; #37686 #31178; 0.15A, 28233; -0.35A/0.35N) -0.35A/0.35N) -0.35A/0.35N) -0.15N)	V-0.15N EACH; #1 86, #35489, #3627 11, #51812, #5181 .35N EACH) 1N EACH; #23814 22, #27323, #2732 .A/0.12N EACH) 5, #37687, #46592;	15304, 8, #37432, 3, #112191, , #23579, 4, #27912,	#28467, #35488, #374 #15305, #27012, #268 #41361, #51806, #518 #112192, #112193, #1 (18) ELIG WKR IV SI #25941, #26377, #263 #30529, #30531, #305 (1) COMP OPER III S	22 (#17861, #18588, 31, #41261, #43869, 26, #26957, #28229, 07, #51808, #51809, 12194, #112200; -0. R18 (#1653, #23579, 79, #26380, #27321, 32, #30533, #30704, R17 (#34890; -0.35, R15 (#35932; 0.15A/2; -0.11A/0.11N; #31, SR10 (#25461, #282, SR08 (#35316; 0.33, R SR19 (#25941; -0, K I SR11 (#6833; -0, 5 (#26331; 0.15A/-0, #120365; -0.35A/0.3	, #43876 , #35486 , #51811 35A/0.3 , -0.11A , #27322 ; -0.12A A/0.35N (-0.15N; 1178; 0 233; -0.3 A/-0.33 A/-0.35 N/-0.55N)	/0.11N EA; #23814, #235792, #27323, #27324, #27912, /0.12N EA)) #37686, #37687, #46592; -15A/-0.15N) 5A/0.35N EA) N) 35N)),),	

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00)1			2	.00 37,698 A	2.00 74,677 A	90-00
	EXECUTIVE REQUES ADD (2) POSITIONS (2.00/37,698A; 2.00/74	S AND FUNDS FOR PERS (4,677A)	ONNEL OFFICE.	EXECUTIVE REQUE ADD (2) POSITIONS (2.00/37,698A; 2.00/74	AND FUNDS FOR PER	SONNEL OFFICE.	***
	(1) PERSONNEL MAN 22,788; FY15: 45,576)	NOR'S REQUEST: .RK III SR09 (#94712K; FY NAGEMENT SPECIALIST HARGES (FY14: 133; FY1	714: 14,418; FY15: 28,836) 7 IV SR22 (#94713K; FY14: 5: 265)	(1) PERSONNEL MAI 22,788; FY15: 45,576)	RK III SR09 (#94712K; F NAGEMENT SPECIALIS HARGES (FY14: 133; FY	FY14: 14,418; FY15: 28,836) TT IV SR22 (#94713K; FY14: Y15: 265)	
	\$359 NON-RECURRIN	NG.		\$359 NON-RECURRI	NG.		
91-00	01						91-00
	EXECUTIVE REQUE: ADD (4) POSITIONS OFFICE. (4.00/82,590A; 4.00/14	S AND FUNDS FOR FINAL	NCIAL MANAGEMENT	EXECUTIVE REQUE ADD (4) POSITIONS OFFICE. (4.00/82,590A; 4.00/14	AND FUNDS FOR FINA	ANCIAL MANAGEMENT	
	AGREE	***********	*************	**************	**********	***************	***
	21,066; FY15: 42,132) (1) ACCOUNTANT IV (2) PRE-AUDIT CLER EACH)	NOR'S REQUEST: AND SUPPLY SPECIALIS // (#94715K; FY14: 22,788;	FY15: 45,576) FY14: 14,418; FY15: 28,836	21,066; FY15: 42,132) (1) ACCOUNTANT IV (2) PRE-AUDIT CLER EACH)	NOR'S REQUEST: AND SUPPLY SPECIAL! ((#94715K; FY14: 22,78)	8; FY15: 45,576) FY14: 14,418; FY15: 28,836	
	\$9,900 NON-RECURR	RING.		\$9,900 NON-RECURF	ING.		

Program ID HMS904

HMS904 GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

	SENATE			HOUSE		
SEQ # EXPLANAT	TION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-001	71,164 A	82,469 A		25,018 A	50,036 A	A 92-00
EXECUTIVE ADD (1) TE INTERAGEN (/71,164A; /8	REQUEST: MPORARY POSITION AND FUND: CY COUNCIL ON HOMELESSNES	S FOR HAWAII	INTERAGENCY COU (/71,164A; /82,469A)	ST: RY POSITION AND FUND: JNCIL ON HOMELESSNES	S FOR HAWAII	
	NCURS. GOVERNOR'S REQUEST: ARY SECRETARY I SR12 (#94701k	z; FY14: 15,018; FY15:	HOUSE DOES NOT C REDUCES OFFICE S 84,867 IN FY15.	CONCUR. SUPPLIES AND UTILITIES	5 42,433 IN FY14 AND	
OFFICE SUP DUES/SUBS	SUPPLIES (FY14: 100; FY15: 200) PLIES (FY14: 1,500; FY15: 3,000) CRIPTIONS (FY14: 150; FY15: 300) CLIVERY (FY14: 350; FY15: 700)		30,036)	NOR'S REQUEST: CRETARY I SR12 (#94701k IES (FY14: 100; FY15: 200)		
POSTAGE (F TELEPHONE PRINTING/B	Y14: 2,381; FY15: 4,762) (FY14: 2,682; FY15: 5,365) INDING (FY14: 5,000; FY15: 10,000 RKING (FY14: 250: FY15: 500))	DUES/SUBSCRIPTIO	FY14: 1,500; FY15: 3,000) NS (FY14: 150; FY15: 300) 7 (FY14: 350; FY15: 700)		
TRANSPORT SUBSISTEN HIRE OF PAS	ATION (FY14: 9,125; FY15: 18,250) CE (FY14: 5,125; FY15: 10,250) SENGER CARS (FY14: 1,400; FY15		TELEPHONE (FY14: PRINTING/BINDING MILEAGE/PARKING	2,682; FY15: 5,365) (FY14: 5,000; FY15: 10,000 (FY14: 250; FY15: 500)	,	
PROPERTY I EQUIPMENT CONSULTAN JANITORIAI TRAINING/R	Y (FY14: 1,074; FY15: 2,148) RENTAL (FY14: 6,204; FY15: 12,408 RENTAL (FY14: 1,347; FY15: 2,694 T (FY14: 10,000; FY15: 20,000) SERVICES (FY14: 1,995; FY15: 3,9 EGISTRATION (FY14: 1,250; FY15: 4: 2,500; FY15: 5,000)	90)	SUBSISTENCE (FY 14 HIRE OF PASSENGE ELECTRICITY (FY 14 PROPERTY RENTAL EQUIPMENT RENTA CONSULTANT (FY 14	(FY14: 6,204; FY15: 12,408 L (FY14: 1,347; FY15: 2,694 L: 10,000; FY15: 20,000)	5: 2,800) 3) 4)	
				CES (FY14: 1,995; FY15: 3,9 ATION (FY14: 1,250; FY15: ; FY15: 5,000)		

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00	01	197,000 A 135,000 N	197,000 A 135,000 N		197,000 A 135,000 N	197,000 A 135,000 N	93-00
	EXECUTIVE REQUES ADD FUNDS FOR LI (/197,000A; /197,000A (/135,000N; /135,000N	IMITED ENGLISH PROFICI)	ENCY PROGRAM.	(/197,000A; /197,000A (/135,000N; /135,000N	.IMITED ENGLISH PROFICII A) N)	ENCY PROGRAM.	**
	SENATE CONCURS. AFFORDABLE CAR	E ACT REQUIRES MEDICA NGUAGE ACCESSIBLE.	ID ELIGIBILITY		E ACT REQUIRES MEDICAII NGUAGE ACCESSIBLE.) ELIGIBILITY	
401-00)1						401-00
	SERVICES (HMS301/3 (0.42/36,360A; 0.42/36 (1.58/34,426N; 1.58/34	OSITIONS AND FUNDS FR SA) TO GENERAL ADMINI ,360A) ,426N)	STRATION (HMS904/AA).	(0.42/36,360A; 0.42/36 (1.58/34,426N; 1.58/3-	<i>'</i>		
	DISAGREE	************	**********	*************	***********	***********	**
	(HMS904/AA), REDES AS INFORMATION T DETAIL OF GOVER (1) OFFICE ASSISTAN	NT III SR08 (#23222; 0.42A/ S ASSISTANT III SR11 (#14	FOR SALARY CHANGES S. 0.58N; 19,238A/12,826N)				
	SEE HMS301 SEQ. NO	O. 401-001.					

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

SENATE			HOUSE		
N FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
					401-00
(2) POSITIONS AND FUNDS FOR SELF-SUFFICIENCY (F ON (HMS904/AA). 14/43,605A) 86/46,724N)	HMS236/LC) TO GENERAL	(0.86/46,724N; 0.86/4	6,724N)	**********	
EDESCRIBED, AND ADJUST ON TECHNOLOGY SPECIAL OVERNOR'S REQUEST: WORKER IV SR18 (#23672; () WORKER III SR16 (#14144; ()	TED FOR SALARY CHANGES LISTS. 0.57A/0.43N;				
	MESSAGE (4/1/13): I (2) POSITIONS AND FUNDS I FOR SELF-SUFFICIENCY (FON (HMS904/AA)14/43,605A) 0.86/46,724N) UNTS TO BE ADDED IN GEN REDESCRIBED, AND ADJUST ION TECHNOLOGY SPECIAL DVERNOR'S REQUEST: Y WORKER IV SR18 (#23672; N)	MESSAGE (4/1/13): II (2) POSITIONS AND FUNDS FROM CASE IF FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL IION (HMS904/AA). III (4/3,605A) III (8/4,724N) UNTS TO BE ADDED IN GENERAL ADMINISTRATION REDESCRIBED, AND ADJUSTED FOR SALARY CHANGES ION TECHNOLOGY SPECIALISTS. DVERNOR'S REQUEST: Y WORKER IV SR18 (#23672; 0.57A/0.43N; N) Y WORKER III SR16 (#14144; 0.57A/0.43N; N)	MESSAGE (4/1/13): I (2) POSITIONS AND FUNDS FROM CASE IT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL ION (HMS904/AA). I.14/43,605A) I.14/43,605A) III (0.86/46,724N) UNTS TO BE ADDED IN GENERAL ADMINISTRATION REDESCRIBED, AND ADJUSTED FOR SALARY CHANGES ION TECHNOLOGY SPECIALISTS. DVERNOR'S REQUEST: Y WORKER IV SR18 (#23672; 0.57A/0.43N; N) Y WORKER III SR16 (#14144; 0.57A/0.43N; N)	MESSAGE (4/1/13): (2) POSITIONS AND FUNDS FROM CASE (7 FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL ION (HMS904/AA). .14/43,605A) .86/46,724N) UNTS TO BE ADDED IN GENERAL ADMINISTRATION REDESCRIBED, AND ADJUSTED FOR SALARY CHANGES ION TECHNOLOGY SPECIALISTS. DVERNOR'S REQUEST: Y WORKER IV SR18 (#23672; 0.57A/0.43N; N) Y WORKER III SR16 (#14144; 0.57A/0.43N; N)	MESSAGE (4/1/13): I (2) POSITIONS AND FUNDS FROM CASE IT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL ION (HMS904/AA). .14/43,605A) .86/46,724N) UNTS TO BE ADDED IN GENERAL ADMINISTRATION REDESCRIBED, AND ADJUSTED FOR SALARY CHANGES ION TECHNOLOGY SPECIALISTS. DVERNOR'S REQUEST: Y WORKER IV SR18 (#23672; 0.57A/0.43N; N) Y WORKER III SR16 (#14144; 0.57A/0.43N; N)

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	F	FY 2014	FY	2015	SEQ#
401-00	03								401-00
		AGE (4/1/13): FFICE OF INFORMATIO FRATION (HMS904/AA).	N TECHNOLOGY IN						
	(1.04/48,711A; 1.04/48 (-1.04/12,153N; -1.04/1 ************************************	, ,	************	(1.04/48,711A; 1.04/4 (-1.04/12,153N; -1.04/	12,153N	<i>'</i>	******	*******	*
	FOR SELF-SUFFICIEI REDESCRIBED, AND INFORMATION TECH DETAIL OF GOVER: (1) INFORMATION TO 0.08N; 13,852A/2,660N (1) INFORMATION TO 0.08N; 11,971A/1,829N (2) INFORMATION TO	NCY AND CHILD PROTE ADJUSTED FOR SALAR HNOLOGY SPECIALISTS NOR'S REQUEST: ECHNOLOGY SPECIALIS N) ECHNOLOGY SPECIALIS N)	Y CHANGES AS . ST VI SR26 (#23672; 0.08A/- ST V SR24 (#14144; 0.08A/- ST IV SR22 (#23222; 0.23A/-						
	SEE HMS236 SEQ. NO. 401-001 AND 401		NO. 401-001, HMS904 SEQ.						
1060-60	00			,	2.67) (.33)	(108,336) A (7,192) N	(2.67)	(108,336) A (7,192) N	1060-60
				HOUSE ADJUSTMEN REDUCE (3) POSITI VACANCY SAVINGS	IONS, (1 S.				
	DISAGREE	***********************	****************	DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF	ADJUS	STMENT: G POSITIONS AND	BUDGETED	FUNDS AS	*

9,102,694

154.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

Subject Committee: HMS HUMAN SERVICES

155.00

9,209,673

155.00

9,195,978

	SE	ATE						НО	USE				
EQ# EXPLANATIO	N FY 2014			FY 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
						1							
990-001	45	00 A	A	20,000	A								2090-0
	STMENT: FOR THE HAWAII (*****	****	****	*****	*****		*****	*****	
	TE FATHERHOOD SUPPORT FOR EV			Y AND									
TO FUND STA' OPERATIONAL	SUPPORT FOR EV				A	TOTAL CHANGES BY MOF	(11.87)	386,451	A	(11.87)	448,448	A	
TO FUND STA' OPERATIONAL	SUPPORT FOR EV	35 A	A (11.20)				(11.87) 10.87	386,451 189,011			448,448 189,011		
TO FUND STA' OPERATIONAL	(11.20) 548 11.20 196	35 A	A (11.20) N 11.20	534,540	N		` ,	*	N	(11.87)	*	N	
TO FUND STA' OPERATIONAL	(11.20) 548 11.20 196	35 A 03 N 04 H	A (11.20) N 11.20	534,540 196,203	N		` ,	189,011	N	(11.87)	189,011	N	
TO FUND STA' OPERATIONAL	(11.20) 548 11.20 196	35 A 03 N 04 H	A (11.20) N 11.20 P 0.00	534,540 196,203 604	N P	TOTAL CHANGES BY MOF	10.87	189,011 604	N P	(11.87) 10.87	189,011 604	N P	
TO FUND STA' OPERATIONAL	(11.20) 548 11.20 196 0.00 745	35 A 03 N 04 H 42	A (11.20) N 11.20 P 0.00 A 130.30	534,540 196,203 604 731,347	N P A	TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00)	189,011 604 576,066	N P A	(11.87) 10.87 (1.00)	189,011 604 638,063	N P A	

TOTAL BUDGET

154.00

9,040,697

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

SENATE CONCURS.

Subject Committee: JDL

JUDICIARY AND LABOR

			SENAT	E						НО	USE				
EQ#	EXPLANATION	1	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		81.00	12,792,779	A	81.00	12,792,779	A		81.00	12,792,779	A	81.00	12,792,779	A	
		0.00	700,000	В	0.00	700,000	В		0.00	700,000	В	0.00	700,000	В	
		0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281	U	0.00	4,886,281	U	
		81.00	18,379,060		81.00	18,379,060		_	81.00	18,379,060		81.00	18,379,060		
_	1							_							_
	**************************************	******	******	*****	******	*******	*****	***********	******	******	*****	******	*******	*****	
	OBJECTIVE: TO RECRUITMENT WORK FORCE F POSITIONS BAS PROPER PAY LE WORK FORCE C ASSURE EFFECT ON-THE-JOB PE PROGRAMS; PR COMPENSATION WORK ENVIRON	AND RE OUNDE ED ON V EVELS A IN A TIM TIVE EM RFORM OVIDIN N BENEI	TENTION OF AD ON MERIT FOR AND COMPAND AT COMPAND BASIS; MIPLOYEE-EMPANCE THROUG TIMELY AN FITS; AND PRO	A QUAPRINC OMPE ETITIV MAINT LOYE GH ST D APE	ALIFIED CIVIPLE BY CL NSATING EIVE RATES; (CAINING A SER RELATION CAFF DEVEL	IL SERVICE ASSIFYING MPLOYEES AT OBTAINING TH YSTEM TO NS; IMPROVIN OPMENT WORKERS'	HE NG	RECRUITMENT WORK FORCE POSITIONS BA PROPER PAY L WORK FORCE ASSURE EFFEC ON-THE-JOB PI PROGRAMS; PI	FAND RE' FOUNDEL SED ON W EVELS AL ON A TIM CTIVE EM ROVIDING ON BENEF	T PROGRAM OF TENTION OF A (DON MERIT PRI VORK AND COM ND AT COMPET ELY BASIS; MA PLOYEE-EMPLO ANCE THROUGH TIMELY AND A PITS; AND PROV	QUALI NCIPL IPENS. ITIVE INTAL OYER I I STAF APPRO	FIED CIVIL JE BY CLAS ATING EMF RATES; OB NING A SYS RELATIONS F DEVELO DPRIATE W	SERVICE SSIFYING PLOYEES AT TAINING THE STEM TO S; IMPROVING PMENT ORKERS'		
3-00	1 EXECUTIVE BU	DCET DI	187,156	A		187,156	A	EVECUTIVE DI	UDCET DE	187,156	A		187,156	A	3-00
	ADD FUNDS FO			RESTO	RATION.			EXECUTIVE BU ADD FUNDS F		REP: OR SAVINGS RES	STORA	ATION.			
	(/187,156A; /187,							(/187,156A; /187							
	******												*****		

HOUSE CONCURS.

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO)N	FY 2014]	FY 2015		EXPLANATION	I	FY 2014		F	Y 2015		SEQ#
90-00	1	4.00	104,826	A	4.00	190,452	A		4.00	104,826	A	4.00	190,452	A	90-00
	EXECUTIVE RE ADD (6) POSIT DIVISION.		ID FUNDS FOR	R EMP	LOYEE STA	FFING		EXECUTIVE R ADD (6) POSI DIVISION.		D FUNDS FOR E	EMPLO	OYEE STAFF	FING		
	(6.00/153,540A; ************************************	,	/	*****	*******	*******	****	(6.00/153,540A	,,	80A) ********	*****	******	*******	*****	
	SENATE DOES REDUCES (1) 25,656; FY15: 51 18,258; FY15: 36	PERSONN 1,312), (1) 6,516), (2)	NEL MANAGE! PERSONNEL ' COMPUTER (1	ГЕСН	NICIAN VI S	,	4:	25,656; FY15: 5	PERSONN 51,312), (1)	CUR. IEL MANAGEMI PERSONNEL TE COMPUTER (FY	CHNI	CIAN VI SR	`		
	DETAIL OF GO (4) PERSONNEI FY15: 51,312 EA (2) PERSONNEI (6) COMPUTER	L MANAC ACH) L TECHNI	GEMENT SPEC ICIAN VI SR15				ЕН)	FY15: 51,312 E	EL MANAG ACH) EL TECHNI	EMENT SPECIA CIAN VI SR15 (I		`		()	
100-00	1		457,000	A		545,000	A			457,000	A		545,000	A	100-00
	EXECUTIVE RE ADD FUNDS F (/457,000A; /545	FOR WOR 5,000A)	KERS' COMPE				****	(/457,000A; /54	FOR WOR 5,000A)	KERS' COMPEN			*******	*****	
	AGREE SENATE CONC	URS.						HOUSE CONC	URS.						
		4.00	748,982	A	4.00	922,608	A	TOTAL CHANGES BY MOF	4.00	748,982	A	4.00	922,608	A	
		4.00	748,982		4.00	922,608		TOTAL CHANGES	4.00	748,982		4.00	922,608		
		85.00	13,541,761	A	85.00	13,715,387	A	BUDGET TOTALS BY MOF	85.00	13,541,761	Α	85.00	13,715,387	A	
		0.00	700,000		0.00	700,000			0.00	700,000		0.00	700,000		
		0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281	<u>U</u>	0.00	4,886,281	U	
		85.00	19,128,042		85.00	19,301,668		TOTAL BUDGET	85.00	19,128,042		85.00	19,301,668		

Program ID HRD191

RD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV

Structure #: 110305020000

			SENATI	Ξ							НО	USE				
SEQ# 1	EXPLANAT	ION	FY 2014]	FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
		11.00	1,425,386	A	11.00	1,425,386	A			11.00	1,425,386	A	11.00	1,425,386	A	
	_	11.00	1,425,386		11.00	1,425,386		_	_	11.00	1,425,386		11.00	1,425,386		
- 1																-
	**************************************	******	*******	*****	*******	*******	****	****	*********	*****	******	*****	******	**********	*****	
E A	EFFICIENCY	BY FORMUNNEL AND	CE PROGRAM JLATING POLIO PROVIDING O' CES.	CIES,	DIRECTING	OPERATIONS	S		OBJECTIVE: TO EFFICIENCY B AND PERSONI HOUSEKEEPIN	Y FORMUI NEL AND P	LATING POLICI ROVIDING OTH	IES, D	IRECTING O	PERATIONS		
3-001			19,000	A		19,000	A				19,000	A		19,000	Α	3-0
	EXECUTIVE ADD FUNDS /19,000A; /19	S FOR LABO	REP: DR SAVINGS R	ESTO	RATION.				EXECUTIVE B ADD FUNDS 1 (/19,000A; /19,0	FOR LABO	EP: R SAVINGS RE	STOR	ATION.			
** A	AGREE	********	********	*****	*******	*******	****	****	*********	******	********	*****	*******	*******	*****	
S	SENATE CON	NCURS.							HOUSE CONC	URS.						
			19,000	A		19,000	A	TOTAL	CHANGES BY MOF		19,000	A		19,000	A	
	_	0.00	19,000		0.00	19,000		TO	OTAL CHANGES	0.00	19,000		0.00	19,000		
	_	11.00	1,444,386	A	11.00	1,444,386	A	BUDG	ET TOTALS BY MOF	11.00	1,444,386	Α	11.00	1,444,386	A	
	_	11.00	1,444,386		11.00	1,444,386		Т	OTAL BUDGET	11.00	1,444,386		11.00	1,444,386		

Program ID HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH

HEALTH

		SENAT	E						но	USE				
SEQ # EXPLANA	TION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	99.00 16.00	12,618,433 8,281,674		99.00 16.00	12,618,43 8,281,67			99.00 16.00	12,618,433 8,281,674		99.00 16.00	12,618,433 8,281,674		
	115.00	20,900,107		115.00	20,900,10		-	115.00	20,900,107	<u> </u>	115.00	20,900,107		
- 1														- 1
**************************************	*******	******	*****	:*******	*******	*****	*********	******	*******	*****	******	*******	*****	*
DISABLING OF PUBLIC SEXUALLY IMMUNOD ADOPTING PROGRAM PROVIDE I HAVE BEE EFFECTS C	GEFFECTS OF THE ALTH IMETER IN THE ALTH IMETER IN THE ALTH IMETER	CE THE INCIDE OF ESTABLISHE OF	ED, CO E. TU STDS ND H. AND ND E SEN'S CTLY	OMMUNICA BERCULOSI S), HUMAN ANSEN'S DIS BY UNDER EFFECTIVE T S DISEASE P FROM PAT	BLE DISEAS IS (TB), SEASE BY TAKING FREATMENT PATIENTS WI HOLOGICAL PR SOCIALLY	НО	DISABLING EI OF PUBLIC HI SEXUALLY TI IMMUNODEFI ADOPTING PR PROGRAMS O PROVIDE LON HAVE BEEN I EFFECTS OF T	FFECTS OF EALTH IMP RANSMITT ICIENCY V REVENTIVE OF EARLY I NG-TERM C DISABLED I	E THE INCIDENT ESTABLISHED FORTANCE (I.E. ED DISEASE (SIRUS (HIV) AND EMEASURES ADETECTION AND EARE TO HANSIEITHER DIRECTED, OR PSYCHOPROLONGED IN	D, COM TUBE TUS), D HAN ND BY D EFF EN'S C TLY FI DLOGI	IMUNICABLE RCULOSIS (HUMAN ISEN'S DISE YUNDERTA RECTIVE TRIPOSEASE PATROM PATHO CALLY OR SECULOSIS (MUNICALLY OR SECULOSIS (MUNICAL) (MUNICALLY OR SECULOSIS (MUNICAL) (MUNICAL)	E DISEASES (TB), ASE BY KING EATMENT. FIENTS WHO DLOGICAL SOCIALLY		
3-001		570,292 125,778			570,29 125,77				570,292 125,778			570,292 125,778		3-001
ADD FUN (/570,292A; (/125,778N;	/570,292A) /125,778N)	PREP: OR SAVINGS R			*******	*****	(/570,292A; /57 (/125,778N; /12	FOR LABO (0,292A) (25,778N)	EP: OR SAVINGS RE			******	****	*

Program ID HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH

HEALTH

		SENAT	E					HOUSE	E	
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	148.00	10,765,701	A	148.00	10,765,701	A		A		20-001
		90,720	В		90,720	В				
		131,746	U		131,746	U				
	EXECUTIVE REQUEST: TRANSFER-IN (148) PC FUNDS FROM GENERAL HEALTH NURSING SER DISEASE SERVICES (HT (148.00/10,765,701A; 148. (/90,720B; /90,720B) (/131,746U; /131,746U)	OSITIONS, (1) T L MEDICAL AI VICES (HTH14 TH100/KJ).	ND PF 1/KJ)	REVENTIVE	PUBLIC	*****	FUNDS FROM GENE	POSITIONS, (1) TEMPO RAL MEDICAL AND PRI ERVICES (HTH141/KJ) T (HTH100/KJ). 148.00/10,765,701A)	EVENTIVE PUBLIC	**
	SENATE CONCURS. PART OF ABOLISHMED SERVICES (HTH141). DETAIL OF GOVERNO (148) POSITIONS (10,865 (1) TEMPORARY REGIS' TURNOVER SAVINGS (- PERSONAL SERVICES AFRINGE BENEFITS (37,6 MISCELLANEOUS (355,2)	R'S REQUEST: 5,868A) TERED NURSE -543,293A) ADJUSTMENT 42U)	E IV S	R22 (#11885		Ξ	SERVICES (HTH141) DETAIL OF GOVER (148) POSITIONS (10, (1) TEMPORARY REG TURNOVER SAVING	MENT OF GENERAL ME NOR'S REQUEST: 865,868A) GISTERED NURSE IV SR (S (-543,293A) ES ADJUSTMENT (87,797 87,642U)	, , ,	
	MISCELLANEOUS (355,329A/90,720B) SEE HTH141 SEQ. NO. 20-001.						SEE HTH141 SEQ. NO	D. 20-001.		

Program ID HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH HEALTH

	SENATE			HOUSE		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-001 2.8	7 203,193 A	2.87 203,193 A		A		21-00
MEDICAL AND PRE (HTH141/KL) TO CO ADMINISTRATION ((2.87/203,193A; 2.87/2	') POSITIONS AND FUND VENTIVE SCHOOL HEAL MMUNICABLE DISEASE HTH100/KL).	TH SERVICES	MEDICAL AND PRE (HTH141/KL) TO COI ADMINISTRATION ((2.87/203,193A; 2.87/2) POSITIONS AND FUNI VENTIVE SCHOOL HEAI MMUNICABLE DISEASE HTH100/KL). 203,193A)	LTH SERVICES	*****
SENATE CONCURS. PART OF ABOLISH SERVICES (HTH141) DETAIL OF GOVER (2) REGISTERED NU (0.87) LICENSED PR. TURNOVER SAVING PERSONAL SERVICE MEDICAL AND HOS OTHER OPERATING CAR MILEAGE (9,90)	. NOR'S REQUEST: RSES IV SR22 (#22475, #3 ACTICAL NURSE HE08 (#65 (-8,853) ES ADJUSTMENT (2,276) PITAL SUPPLIES (6,000) SUPPLIES (4,000) 0) L DISABILITY/TEMPORAYROLL (1,100) E (6,710)		SERVICES (HTH141) DETAIL OF GOVER (2) REGISTERED NU (0.87) LICENSED PRATURNOVER SAVINO PERSONAL SERVICI MEDICAL AND HOS OTHER OPERATING CAR MILEAGE (9,900	MENT OF GENERAL ME . NOR'S REQUEST: RSES IV SR22 (#22475, #. ACTICAL NURSE HE08 (\$ GS (-8,853) ES ADJUSTMENT (2,276) PITAL SUPPLIES (6,000) SUPPLIES (4,000) 0) L DISABILITY/TEMPORAYROLL (1,100) E (6,710)		

Program ID HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH HEALTH

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	2.00	168,175 A	2.00	168,175 A		A		22-00
	EXECUTIVE REQUEST TRANSFER-IN (2) POS AND PREVENTIVE SEI (HTH141/EE) TO COMM ADMINISTRATION (HT (2.00/168,175A; 2.00/168	SITIONS AND FUNDS RVICES DENTAL HEA MUNICABLE DISEASE TH100/KE).	ALTH ADMINIS E SERVICES	TRATION	AND PREVENTIVE S (HTH141/EE) TO COL ADMINISTRATION ((2.00/168,175A; 2.00/	POSITIONS AND FUNDS F SERVICES DENTAL HEAI MMUNICABLE DISEASE (HTH100/KE). 168,175A)		***
	SENATE CONCURS. PART OF ABOLISHMI SERVICES (HTH141). DETAIL OF GOVERNO (1) PUBLIC HEALTH AI 70,224) (1) PERSONNEL MANA TURNOVER SAVINGS OTHER CURRENT EXP	OR'S REQUEST: DMINISTRATIVE OFF AGEMENT SPECIALIS' (-6,077)	FICER VI SR26	(#41993;	SERVICES (HTH141) DETAIL OF GOVER (1) PUBLIC HEALTH 70,224)	MENT OF GENERAL MED RNOR'S REQUEST: ADMINISTRATIVE OFFI NAGEMENT SPECIALIST GS (-6,077)	DICAL AND PREVENTIVE CER VI SR26 (#41993; TIV SR22 (#52071; 51,312)	
	SEE HTH141 SEQ. NO.	22-001.			SEE HTH141 SEQ. N	O. 22-001.		

Program ID HTH100

H100 COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH

HEALTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	01	(65,472) N	(65,472) N				60-00
	EXECUTIVE REQUES REDUCE (2) TEMPO BRANCH. (/-65,472N; /-65,472N)	RARY POSITIONS AND FU	NDS IN TUBERCULOSIS	EXECUTIVE REQUE REDUCE (2) TEMPO BRANCH. (/-65,472N; /-65,472N	ORARY POSITIONS AND	FUNDS IN TUBERCULOSIS	
	SENATE CONCURS. TO FUND (2) TEMPO DETAIL OF GOVERI (2) TEMPORARY PAR 65,472 EACH)		I HE04 (#48025, #48026; -	DETAIL OF GOVER	PORARY POSITIONS. RNOR'S REQUEST:	TT II HE04 (#48025, #48026; -	
	SEE HTH100 SEQ. NO	0. 91-001.		SEE HTH100 SEQ. N	O. 91-001.		

Program ID HTH100

ITH100 COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	Z 2015	SEQ#			
				,							
70-001				1				70-0			
	(16.00)	(4,899,970) N	(16.00) (4,899,970) N	(16	(4,645,805) N	(16.00)	(4,645,805) N				
	16.00	4,899,970 P	16.00 4,899,970 P	10	6.00 4,645,805 P	16.00	4,645,805 P				
,	EXECUTIVE REQUEST: CHANGE MEANS OF F TEMPORARY POSITION OTHER FEDERAL FUNI	IS, AND FUNDS FROM	* * *	I	F FINANCING FOR (16) IONS, AND FUNDS FRO						
	(-16.00/-4,645,805N; -16.0 (16.00/4,645,805P; 16.00/-	4,645,805P)		(-16.00/-4,645,805N; (16.00/4,645,805P; 16	00/4,645,805P)						
	**************************************	***********	************	*** **************	**********	******	*********	***			
	POSITIONS; (-1,292,465N AIDS PREVENTION, HT 2,198,194N/2,198,194P) HANSEN'S DISEASE, HT 1,065,157N/1,065,157P) STD PREVENTION, HTH POSITIONS; (-344,154N/2 DETAIL OF GOVERNO	MOUNT ERROR. DJUSTMENT: SE CONTROL, HTH100, N/1,292,465P) H100/DI (20) TEMPORA TH100/DE (12) POSITIO 1100/DH (4) POSITIONS 344,154P) R'S REQUEST: SE CONTROL, HTH100, N/1,038,300P) H100/DI (20) TEMPORA TH100/DE (12) POSITIO	NS; (- , (2) TEMPORARY ODD (18.50) TEMPORARY ARY POSITIONS; (- NS; (-	POSITIONS; (-1,038,1 AIDS PREVENTION, 2,198,194N/2,198,194 HANSEN'S DISEASE 1,065,157N/1,065,157	EASE CONTROL, HTH1000N/1,038,300P) HTH100/DI (20) TEMPO P) , HTH100/DE (12) POSITE P) HTH100/DH (4) POSITION	RARY POSITIO	DNS; (-				

Program ID HTH100 COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	01	71,000 A	71,000 A		71,000 A	71,000 A	90-003
	OAHU. (/71,000A; /71,000A)	IILITIES AT VARIOUS HE	ALTH CENTERS ON	OAHU. (/71,000A; /71,000A)	TILITIES AT VARIOUS HE	ALTH CENTERS ON	***
		CENTER. NOR'S REQUEST:	/ARD HEALTH CENTER, D HEALTH CENTER, AND		NOR'S REQUEST:	,	
91-00)1	74,496 N	74.496 N				91-001
	EXECUTIVE REQUES ADD (2) TEMPORAR BRANCH. (/74,496N; /74,496N)	T: Y POSITIONS AND FUNI	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	BRANCH. (/74,496N; /74,496N)	RY POSITIONS AND FUND	S FOR TUBERCULOSIS	
	DISAGREE	***********	*************	************	************	*************	***
	DETAIL OF GOVERN	ENSED PRACTICAL NURS		DETAIL OF GOVER	ND PORTION OF REQUEST NOR'S REQUEST: ENSED PRACTICAL NURS		
		1)		#120727, 71,190 Effe	11)		

Program ID HTH100

COMMUNICABLE DISEASE SERVICES

Structure #: 050101010000

Subject Committee: HTH

		SENATI	E						HOUS	E			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
1060-60	00								(2.00)	(154,667) A	(2.00)	(154,667) A	1060-600
	*****	*****	******	****	*****	******	****	FOR VACANCY	OSITIONS, (SAVINGS.	2) TEMPORARY		ND FUNDS	**
	DISAGREE												
								DETAIL OF HO			D DIID GETTED	ELDIDG AG	
										IG POSITIONS AN IENT: #22896, #01			
	152	2.87	11,778,361		152.87	,,		TOTAL CHANGES BY MOF	(2.00)	486,625 A	(2.00)	486,625 A	
			90,720			90,720							
	(10	6.00)	(4,765,168)		(16.00)	(4,765,168)			(16.00)	(4,520,027) N	(16.00)	(4,520,027) N	
	1.	c 00	131,746		16.00	131,746			16.00	4.645.005 D	16.00	4 C 45 905 D	
		6.00	4,899,970	Р	16.00	4,899,970	P	=	16.00	4,645,805 P	16.00	4,645,805 P	
	152	2.87	12,135,629		152.87	12,135,629		TOTAL CHANGES	(2.00)	612,403	(2.00)	612,403	
	25	1.87	24,396,794	A	251.87	24,396,794	Α	BUDGET TOTALS BY MOF	97.00	13,105,058 A	97.00	13,105,058 A	
		0.00	90,720		0.00	90,720			, , , , ,	,,		,,	
		0.00	3,516,506	N	0.00	3,516,506			0.00	3,761,647 N	0.00	3,761,647 N	
	(0.00	131,746	U	0.00	131,746	U						
	10	6.00	4,899,970	P	16.00	4,899,970	P		16.00	4,645,805 P	16.00	4,645,805 P	
	26	7.87	33,035,736		267.87	33,035,736		TOTAL BUDGET	113.00	21,512,510	113.00	21,512,510	

Program ID HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH

	SENATE								НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	[FY 2014		FY 2015		SEQ#
		20.60	1,578,391	A	20.60	1,578,391	A		20.60	1,578,391	A 20.	50 1,578,39	l A	
		31.40	9,805,033	N	31.40	9,805,033	N	_	31.40	9,805,033	N 31.	9,805,033	3 N	
		52.00	11,383,424		52.00	11,383,424		_	52.00	11,383,424	52.	00 11,383,424	1	
-	1													-
	**************************************	******	********	*****	******	*******	*****	**********	******	*******	*******	********	*****	*
	OBJECTIVE: T			,	,			OBJECTIVE: TO			,	·		
	DISABLING EF EMERGING DI							DISABLING EF EMERGING DI				,		
	BIOTERRORIS	M THROU	GH SURVEILI	ANC	E, INVESTIC	GATION, EARL		BIOTERRORIS	M THROUG	GH SURVEILLA	NCE, INVES	ΓΙGATION, EARL	ľ	
	DETECTION, P RISK REDUCT		,	ENT, F	FOLLOW-UP.	, AND PUBLIC		DETECTION, P RISK REDUCT		,	Γ, FOLLOW-	UP, AND PUBLIC		
3-00	01		35,377	A		35,377	A			35,377	A	35,37	7 A	3-00
			258,896	N		258,896	N			258,896	N	258,89	5 N	
	EXECUTIVE B	UDGET PI	REP:					EXECUTIVE B	UDGET PR	EP:				
	ADD FUNDS	FOR LABO	OR SAVINGS R	ESTO	ORATION.			ADD FUNDS I	FOR LABO	R SAVINGS RES	STORATION.			
		377A)						(/35,377A; /35,3	,					
	(/35,377A; /35,3	0.00 (3.1)												
	(/35,377A; /35,3 (/258,896N; /25	- , ,	******	*****	*****	******	*****	(/258,896N; /258	- , ,	******	*****	******	*****	*
	(/258,896N; /25	- , ,	******	*****	******	*******	*****	,	- , ,	*******	*******	*******	*****	*

Program ID HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH

		SENATE		HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
				1				
20-00)1						20-001	
		186,204 P	186,204 P					
	EMERGENCY SYSTEM VOLUNTEER HEALTH PROGRAM FROM EMI	MPORARY POSITION A I FOR ADVANCED REG I PROFESSIONALS (ESA ERGENCY MEDICAL SE CONTROL BIOTERROR	ISTRATION OF IR-VHP) GRANT IRVICES (HTH730/MQ) TO	EMERGENCY SYSTE VOLUNTEER HEALT PROGRAM FROM EM DISEASE OUTBREAT (/186,204P; /186,204P)	EMPORARY POSITION EM FOR ADVANCED RE TH PROFESSIONALS (ES MERGENCY MEDICAL S K CONTROL BIOTERRO	GISTRATION OF SAR-VHP) GRANT SERVICES (HTH730/MQ) TO		
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY ESAI FRINGE BENEFITS (18 INDIRECT RATE (7,00 TRAVEL (21,965) CONTRACTS (78,758) WIRELESS INTERNET PUBLIC RELATIONS (FACILITY RENTAL FE EQUIPMENT (2,200)	R-VHP PROJECT MANA (3,480) 1) (600) (2,300)	GER (#93021H; 50,000)	HOUSE DOES NOT C DETAIL OF GOVER (1) TEMPORARY ESA FRINGE BENEFITS (INDIRECT RATE (7,0 TRAVEL (21,965) CONTRACTS (78,758 WIRELESS INTERNE PUBLIC RELATIONS FACILITY RENTAL F EQUIPMENT (2,200)	NOR'S REQUEST: AR-VHP PROJECT MAN. 18,480) 101) TT (600) (2,300)	AGER (#93021H; 50,000)		
	SEE HTH730 SEQ. NO.	20-001.		SEE HTH730 SEQ. NO	O. 20-001.			

Program ID HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
21-00)1						21-001		
		2,086,836 N	2,086,836 N						
	HOSPITAL PREPARE SERVICES (HTH730/N BIOTERRORISM (HT (/2,086,836N; /2,086,83	EMPORARY POSITION A DNESS PROGRAM FROI MQ) TO DISEASE OUTBI H131/DB). B6N)	M EMERGENCY MEDICAL	HOSPITAL PREPARE SERVICES (HTH730/ BIOTERRORISM (HT (/2,086,836N; /2,086,8	EMPORARY POSITION A EDNESS PROGRAM FRO MQ) TO DISEASE OUTB TH131/DB). (36N)	M EMERGENCY MEDICAL	*		
	(#93020H; 66,024) FRINGE BENEFITS (2 PERSONAL SERVICE HOSPITAL PREPARE MEDICAL SURGE TR ALTERNATIVE CARE COMMUNICATIONS HOSPITAL PREPARE EMERGENCY SYSTE	DICAL SURGE CAPACIT) 09,574) ,000) 0) 00) ,899) GISTRATION OF	(#93020H; 66,024) FRINGE BENEFITS (PERSONAL SERVICI HOSPITAL PREPARE MEDICAL SURGE TE ALTERNATIVE CAR COMMUNICATIONS HOSPITAL PREPARE EMERGENCY SYSTE	NOR'S REQUEST: EDICAL SURGE CAPACIT	5) 09,574) 3,000) 00) 00) (,899) GISTRATION OF			
	SEE HTH730 SEQ. NO	0. 21-001.		SEE HTH730 SEQ. NO	O. 21-001.				

Program ID HTH131

ITH131 DISEASE OUTBREAK CONTROL

Structure #: 050101020000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
				ı					
70-00	01	(0.22.402). 37	(0.75 (0.7)) }	·	(0.55 (0.5) N	(0.55, 4.05)	70-00		
		(957,487) N	(957,487) N		(957,487) N	(957,487) N			
		957,487 P	957,487 P		957,487 P	957,487 P			
	AND FUNDS FROM F (/-957,487N; /-957,487P) (/957,487P; /957,487P)	F FINANCING FOR (8) TEM FEDERAL FUNDS TO OTHE 'N))		AND FUNDS FROM (/-957,487N; /-957,48' (/957,487P; /957,487P	OF FINANCING FOR (8) TEMP FEDERAL FUNDS TO OTHER 7N)	FEDERAL FUNDS.	**		
	HEPATITIS PREVEN DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST: ES (-636,339N/636,339P) XPENSES (-297,191N/297,19		HEPATITIS PREVEN DETAIL OF GOVER PERSONAL SERVIC	RNOR'S REQUEST: ES (-636,339N/636,339P) XPENSES (-297,191N/297,191				
90-90	00						90-90		
	MAINTENANCE FOR (/150,656A; /176,312A	RY POSITION AND FUNDS CDISEASE INVESTIGATION ()		MAINTENANCE FOI (/150,656A; /176,312A	RY POSITION AND FUNDS F R DISEASE INVESTIGATIONS	5.	**		
	(#94710H; FY14: 25,6: SOFTWARE MAINTE SURVEILLANCE SYS	NOR'S REQUEST: FORMATION TECHNOLOGY 56; FY15: 51,312) ENANCE FOR ELECTRONIC STEM (25,000) ENANCE FOR ELECTRONIC	DISEASE	(#94710H; FY14: 25,6 SOFTWARE MAINT SURVEILLANCE SY	RNOR'S REQUEST: FORMATION TECHNOLOGY 556; FY15: 51,312) ENANCE FOR ELECTRONIC I STEM (25,000) ENANCE FOR ELECTRONIC I	DISEASE			

11,548,162

50.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH131

DISEASE OUTBREAK CONTROL

13,950,737

52.00

Structure #: 050101020000

Subject Committee: HTH HEALTH

		SENAT	E					HOUSE							
SEQ# EXPLAN	EQ# EXPLANATION FY 2014 FY 2015								FY 2014		FY	2015	SEQ#		
1060-600								(2.00)	(129,535)	A	(2.00)	(129,535) A	1060-60		
**************************************		******	*****	******	*****	****	HOUSE ADJUST REDUCE (2) PC	SITIONS A				INGS.	**		
							DETAIL OF HO REDUCES THE I IDENTIFIED BY	FOLLOWIN	IG POSITIONS			FUNDS AS			
		35,377	A		35,377	A	TOTAL CHANGES BY MOF	(2.00)	(94,158)	A	(2.00)	(94,158) A			
		1,388,245	N		1,388,245	N			(698,591)	N		(698,591) N			
		1,143,691	P		1,143,691	P			957,487	P		957,487 P			
		, -,													
	0.00	2,567,313	<u></u> -	0.00	2,567,313		TOTAL CHANGES	(2.00)	164,738		(2.00)	164,738	•		
	0.00		A	0.00	2,567,313 1,613,768	A	TOTAL CHANGES BUDGET TOTALS BY MOF	(2.00)	164,738 1,484,233	A	(2.00)	164,738 1,484,233 A			
		2,567,313					<u> </u>		· · · · · · · · · · · · · · · · · · ·			·			

TOTAL BUDGET

11,548,162

50.00

13,950,737

52.00

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

Subject Committee: HTH

HEALTH

		SENAT		но	USE								
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014		F	Y 2015		SEQ#
	164.87	12,299,051	A	164.87	12,299,051	A	164.87	12,299,051	A	164.87	12,299,051	A	
	0.00	90,720	В	0.00	90,720	В	0.00	90,720	В	0.00	90,720	В	
	0.00	131,746	U	0.00	131,746	U	0.00	131,746	U	0.00	131,746	U	
	164.87	12,521,517		164.87	12,521,517		164.87	12,521,517		164.87	12,521,517		
_	1												_

AGREE

OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARE, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.

OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARE, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

	SENATE				HOUSE				
SEQ# EXPL	ANATION FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#		
20-001	(148.00) (10,765,701) A (90,720) B (131,746) U	(90	5,701) A 0,720) B 1,746) U	A					
TRAN FUNDS HEALT DISEAS (-148.00 (/-90,72	TTIVE REQUEST: SFER-OUT (148) POSITIONS, (1) TI FROM GENERAL MEDICAL AND H NURSING SERVICES (HTH141/K SE SERVICES (HTH100/KJ). 0/-10,765,701A; -148.00/-10,765,701A 0B; /-90,720B) 46U; /-131,746U)	PREVENTIVE PUBLIC J) TO COMMUNICABLI		FUNDS FROM GENE HEALTH NURSING S DISEASE SERVICES	48) POSITIONS, (1) TEMI ERAL MEDICAL AND PRI SERVICES (HTH141/KJ) T 5 (HTH100/KJ). A; -148.00/-10,765,701A)		****		
PART SERVIO DETA (148) PO (1) TEM TURNO PERSO FRING	E CONCURS. OF ABOLISHMENT OF GENERAL CES (HTH141). IL OF GOVERNOR'S REQUEST: OSITIONS (-10,865,868A) MPORARY REGISTERED NURSE IV OVER SAVINGS (543,293A) NAL SERVICES ADJUSTMENT (-87,642U) C CURRENT EXPENSES (-355,329A)	7 SR22 (#118858; -94,104 7,797A)		SERVICES (HTH141) DETAIL OF GOVER (148) POSITIONS (-149) (1) TEMPORARY RE TURNOVER SAVING PERSONAL SERVICE FRINGE BENEFITS (IMENT OF GENERAL ME). RNOR'S REQUEST: 0,865,868A) EGISTERED NURSE IV SR GS (543,293A) ES ADJUSTMENT (-87,79	7A)			
SEE HT	TH100 SEQ. NO. 20-001.			SEE HTH100 SEQ. N	O. 20-001.				

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-001 (2.3	87) (203,193) A	(2.87) (203,193) A		A		21-00
MEDICAL AND PRI (HTH141/KL) TO CO ADMINISTRATION (-2.87/-203,193A; -2.	2.87) POSITIONS AND FUN EVENTIVE SCHOOL HEAL DMMUNICABLE DISEASE ((HTH100/KL). 87/-203,193A)	TH SERVICES	MEDICAL AND PRE' (HTH141/KL) TO COI ADMINISTRATION ((-2.87/-203,193A; -2.8	87) POSITIONS AND FUI VENTIVE SCHOOL HEAI MMUNICABLE DISEASE HTH100/KL). 7/-203,193A)	LTH SERVICES	****
SERVICES (HTH141 DETAIL OF GOVE (2) REGISTERED NI (0.87) LICENSED PF TURNOVER SAVIN PERSONAL SERVIC MEDICAL AND HO OTHER OPERATING CAR MILEAGE (-9,5)	HMENT OF GENERAL MED.). RNOR'S REQUEST: URSES IV SR22 (#22475, #3 RACTICAL NURSE HE08 (# GS (8,853) CES ADJUSTMENT (-2,276) SPITAL SUPPLIES (-6,000) G SUPPLIES (-4,000) OOO) AL DISABILITY/TEMPORA AYROLL (-1,100) (E (-6,710)	0240; -85,248, -91,812) 99862H)	SERVICES (HTH141) DETAIL OF GOVER (2) REGISTERED NU (0.87) LICENSED PRA TURNOVER SAVINO PERSONAL SERVICE MEDICAL AND HOS OTHER OPERATING CAR MILEAGE (-9,90)	MENT OF GENERAL ME . NOR'S REQUEST: RSES IV SR22 (#22475, #. ACTICAL NURSE HE08 (\$ SS (8,853) ES ADJUSTMENT (-2,276 PITAL SUPPLIES (-6,000) SUPPLIES (-4,000) DO) L DISABILITY/TEMPORAYROLL (-1,100) E (-6,710)	‡99862H)	

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	1 (2.00)	(168,175) A	(2.00) (168,175) A		A		22-00
	MEDICAL AND PREVEI ADMINISTRATION (HT SERVICES ADMINISTR (-2.00/-168,175A; -2.00/-1	OSITIONS AND FUNDS F NTIVE SERVICES DENTA H141/EE) TO COMMUNIO ATION (HTH100/KE). 168,175A)	AL HEALTH	MEDICAL AND PRE ADMINISTRATION (SERVICES ADMINIS (-2.00/-168,175A; -2.0) POSITIONS AND FUNDS VENTIVE SERVICES DEN HTH141/EE) TO COMMU TRATION (HTH100/KE). 0/-168,175A)	NTAL HEALTH	*
	SERVICES (HTH141). DETAIL OF GOVERNO (1) PUBLIC HEALTH AD 70,224)	OMINISTRATIVE OFFICE GEMENT SPECIALIST IV 6,077)	R VI SR26 (#41993; -	SERVICES (HTH141) DETAIL OF GOVER (1) PUBLIC HEALTH 70,224)	MENT OF GENERAL MEI NOR'S REQUEST: ADMINISTRATIVE OFFI NAGEMENT SPECIALIST GS (6,077)	DICAL AND PREVENTIVE CER VI SR26 (#41993; - TIV SR22 (#52071; -51,312)	

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
23-00	(1.00)	(331,583) A	(1.00) (331,583) A		A		23-00
	* *	OSITION AND FUNDS TH141/EE) TO DEVEL HOSPITAL SERVICE	S FROM DENTAL HEALTH DPMENTAL DISABILITIES S (HTH501/ED).	ADMINISTRATION () POSITION AND FUNDS (HTH141/EE) TO DEVELO TAL HOSPITAL SERVICE:	FROM DENTAL HEALTH DPMENTAL DISABILITIES S (HTH501/ED).	*****
	SENATE CONCURS. PART OF ABOLISHME SERVICES (HTH141). DETAIL OF GOVERNO (1) DENTAL ASSISTAN' TURNOVER SAVINGS (PERSONAL SERVICES A HOSPITAL BASED DEN	DR'S REQUEST: T III SR10 (#12424; -4 (2,134) ADJUSTMENT (-91,0:	33)	SERVICES (HTH141) DETAIL OF GOVER (1) DENTAL ASSIST TURNOVER SAVING PERSONAL SERVIC	IMENT OF GENERAL ME). RNOR'S REQUEST: ANT III SR10 (#12424; -42	3)	
	SEE HTH501 SEQ. NO. 2	20-001.		SEE HTH501 SEQ. N	O. 20-001.		

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE		
SEQ# EXP	LANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
24-001	(11.00)) (830,399) A	(11.00) (830,399) A		A		24-00
EXEC TRA MEDI SERV (HTH (-11.0	CUTIVE REQUES ANSFER-OUT (11) ICAL AND PREV /ICES (HTH141/E I501/ED). 00/-830,399A; -11.	T:) POSITIONS AND FUNE ENTIVE HOSPITAL ANI (D) TO DEVELOPMENTA	OS FROM GENERAL O COMMUNITY DENTAL AL DISABILITIES	MEDICAL AND PRE SERVICES (HTH141/ (HTH501/ED). (-11.00/-830,399A; -11	EST: 1) POSITIONS AND FUND VENTIVE HOSPITAL AND (ED) TO DEVELOPMENTA	COMMUNITY DENTAL L DISABILITIES	24-001 *****
PAR SERV DET (5) DI 70,22- (5) DI 26,70 (1) DI TURN PERS	VICES (HTH141). FAIL OF GOVERN ENTIST VI SR28 4, -75,960, -62,424 ENTAL ASSISTA 10, -27,756, -28,830 ENTAL HEALTH NOVER SAVINGS	NOR'S REQUEST: (#01001, #02412, #19280, 4, -78,984) NT II SR08 (#15648, #192 6, -26,700, -39,480) PROGRAM MANAGER		SERVICES (HTH141) DETAIL OF GOVER (5) DENTIST VI SR28 70,224, -75,960, -62,42 (5) DENTAL ASSISTA 26,700, -27,756, -28,82 (1) DENTAL HEALTH TURNOVER SAVING	MENT OF GENERAL MED 2. 2. 2. 3. 4. 4. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6	#19281, #26198; -78,984, - 82, #19283, #27725, #28470; - #26642; -86,628)	-
SEE I	HTH501 SEQ. NO	. 21-001		SEE HTH501 SEQ. NO	O. 21-001		
	**************************************	**********	**************	HOUSE ADJUSTMEN REDUCE (15) POSIT DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF	ΓΙΟΝS AND FUNDS FOR V	BUDGETED FUNDS AS 9, #03024, #03075, #03793,	

#15648.

Program ID HTH141

GENERAL MEDICAL AND PREVENTIVE SERVICES

Structure #: 050102000000

		SENATE						ноп	SE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	TION FY 2014 FY 201		2015	SEQ #		
	(164.87)	(12,299,051) A (90,720) B (131,746) U	(164.87)	(12,299,051) A (90,720) B (131,746) U		CHANGES BY MOF	(15.00)	(966,013)	A	(15.00)	(966,013)	A
	(164.87)	(12,521,517)	(164.87)	(12,521,517)	ТОТ	AL CHANGES	(15.00)	(966,013)		(15.00)	(966,013)	
	0.00	A	0.00	A	BUDGET	TOTALS BY MOF	149.87	11,333,038	A	149.87	11,333,038	A
	0.00	В	0.00	В			0.00	90,720	В	0.00	90,720	В
	0.00	U	0.00	U			0.00	131,746	U	0.00	131,746	U
	0.00		0.00		TO	FAL BUDGET	149.87	11,555,504		149.87	11,555,504	

Program ID HTH210

HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

Structure #: 050201000000

Subject Committee: HTH

HEALTH

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
	54.50	12,509,280 B	54.50	12,509,280 B			54.50	12,509,280 B	54.50	12,509,280 B	
	54.50	12,509,280	54.50	12,509,280		_	54.50	12,509,280	54.50	12,509,280	
					1						

- 1

AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC OPERATES THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDES THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND ONLY LONG TERM CARE SERVICES IN RURAL HAWAII LOCATIONS. THE FACILITIES OF HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC OPERATES THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDES THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND ONLY LONG TERM CARE SERVICES IN RURAL HAWAII LOCATIONS. THE FACILITIES OF HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
				BUDGET TOTALS BY MOF				
54.50	12,509,280 B	54.50	12,509,280	В	54.50	12,509,280 B	54.50	12,509,280 B
54.50	12,509,280	54.50	12,509,280	TOTAL BUDGET	54.50	12,509,280	54.50	12,509,280

Program ID HTH211

KAHUKU HOSPITAL

Structure #: 050202000000

Subject Committee: HTH

HEALTH

			SENATE					HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
		0.00	1,500,000 A	0.00	1,500,000 A	·		0.00	1,500,000 A	0.00	1,500,000 A	
		0.00	1,500,000	0.00	1,500,000			0.00	1,500,000	0.00	1,500,000	=
												

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AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24 HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24 HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	1,500,000 A	0.00	1,500,000	A BUDGET TOTALS BY MOF	0.00	1,500,000 A	0.00	1,500,000 A
0.00	1,500,000	0.00	1,500,000	TOTAL BUDGET	0.00	1,500,000	0.00	1,500,000

Program ID HTH212

MISCELLANEOUS (7,382)

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

Subject Committee: HTH

HEALTH

		SENA	ГE							НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	0 2,780	.00 82,140,000 .75 508,583,900		0.00 2,780.75	82,140,000 508,583,900				0.00 2,780.75	82,140,000 508,583,900		0.00 2,780.75	82,140,000 508,583,900		
	2,780	.75 590,723,900)	2,780.75	590,723,900				2,780.75	590,723,900		2,780.75	590,723,900		
-	1														-
	AGREE OBJECTIVE: TO SUSERVICE AND THE SERVE IN THE MONITOR OPERATE TO SUSERVE IN THE MONITOR ONLY IN-PATIENT LONG TERM CARLINCLUDE: HILO MEST HAWAII REAND KULA (MAUNITE MOSPITAL AND SUREGION).	E QUALITY OF CA ST COST-EFFECT! HE PRIMARY ACU DS, AND, IN MAN' ACUTE HOSPITA E SERVICES THRO (EDICAL CENTER, KONA COMMUNI EGION); MAUI MEN REGION); LEAHI DICAL CENTER/KA	RE FOVE FOR TE COME INSTITUTE OF THE PROPERTY HE AND DECOME INSTITUTE OF THE PROPERTY	OR THE COM ASHION. THE ARE HOSPITA TANCES, PRO EVICES AND OUT HAWAII OKAA, AND I OSPITAL AN AL MEDICAL MALUHIA (O VETERANS M	MUNITIES WE E REGIONS OF ALS ON THE OVIDE THE SUBSTANTIAL . THE FACILITI KAU (EAST D KOHALA . CENTER, LAN AHU REGION); IEMORIAL	IES IAI ;		SERVICE ANI SERVE IN TH HHSC OPERA NEIGHBOR IS ONLY IN-PAT LONG TERM INCLUDE: HI HAWAII REG (WEST HAWA AND KULA (I) WEST KAUAI	D THE QUA TE MOST CO TE THE PR SLANDS, AI TIENT ACU CARE SERV LO MEDICA TION); KONA AII REGION MAUI REGII I MEDICAL	N AND ENHANCE LITY OF CARE F OST-EFFECTIVE I IMARY ACUTE O ND, IN MANY INSTE HOSPITAL SE VICES THROUGH A COMMUNITY F OST MAUI MEMOR ON); LEAHI AND CENTER/KAUAI L MAHELONA M	FOR FASI CAR STA STA IOU' HOSI HOSI IAL MA	THE COMMU HION. THE R E HOSPITAL NCES, PROV CES AND SU T HAWAII. T AA, AND KA PITAL AND I MEDICAL C LUHIA (OAF	UNITIES WE LEGIONS OF S ON THE LIDE THE LIBSTANTIAL HE FACILITIES LU (EAST KOHALA ENTER, LANAL HU REGION); MORIAL		
90-00	1	400,000) A		400,000	A				800,000	A		800,000	A	90-00
	(/800,000A; /800,00	HALE MAKEMAE		GRAM AT KU	JLA HOSPITAL			(/800,000A; /8	S FOR HALE 00,000A)	E MAKAMAE PRO	OGR	AM AT KUL	A HOSPITAL.		
	DISAGREE	*******	*****	******	******	******	*	*******	*****	*****	*****	******	******	*****	•
	SENATE DOES NO DETAIL OF GOVI OTHER PERSONA FRINGE BENEFITS MEDICAL PROFES MEDICAL SUPPLI OTHER SUPPLIES	ERNOR'S REQUEST L SERVICES (516,2 5 (231,310) SSIONAL FEES (3,2 ES AND DRUGS (36	78) 97)	ı				OTHER PERS FRINGE BENI MEDICAL PR	GOVERNOM ONAL SER' EFITS (231, OFESSION OPPLIES AN	AL FEES (3,297) D DRUGS (36,598	3)				

MISCELLANEOUS (7,382)

Program ID HTH212

212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS

Structure #: 050203000000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	400,000	A		400,000	A	TOTAL CHANGES BY MOF		800,000	A		800,000	A
0.00	400,000		0.00	400,000		TOTAL CHANGES	0.00	800,000		0.00	800,000	
0.00	82,540,000	A	0.00	82,540,000	A	BUDGET TOTALS BY MOF	0.00	82,940,000	A	0.00	82,940,000	A
2,780.75	508,583,900	В	2,780.75	508,583,900	В		2,780.75	508,583,900	В	2,780.75	508,583,900	В
2,780.75	591,123,900		2,780.75	591,123,900		TOTAL BUDGET	2,780.75	591,523,900		2,780.75	591,523,900	

Program ID HTH213

ALII COMMUNITY CARE

0.00

0.00

2,500,000 B

2,500,000

0.00

0.00

2,500,000 B

2,500,000

Structure #: 050203010000

			SENATE					HOUSE			
SEQ#	EXPLANATIO	N	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ
		0.00	1,500,000 E	3 0.00	1,500,000 B		0.00	1,500,000 B	0.00	1,500,000	В
		0.00	1,500,000	0.00	1,500,000	_	0.00	1,500,000	0.00	1,500,000	
-	1										
	AGREE	******	*******	*******	*********	****	*****	*********	******	*******	*****
			ΓΑΤΕ TRANSPAI ΓΟ ITS SUBSIDIA					ATE TRANSPARENC O ITS SUBSIDIARY (
	COMMUNITY (CARE, INC	C.), THE PROGRA	AM ID FOR ALI	I COMMUNITY	COMMUNITY	CARE, INC	.), THE PROGRAM ID	FOR ALII C	`	
	,	,	AS ESTABLISHE FUND APPROPI			,	,	AS ESTABLISHED SO FUND APPROPRIATI		GIVEN FOR	
	THE PROGRAM	1. ALII CO	OMMUNITY CAF	RE, INC. RUNS	AN ASSISTED	THE PROGRAM	I. ALII CO	MMUNITY CARE, IN	C. RUNS AN	ASSISTED	
			AUI (ROSELANI N PRACTICES II					AUI (ROSELANI PLAC N PRACTICES IN KON	,		
	CENTER).	11101011	.,			CENTER).			(
90-00)1										90-
			1,000,000 E	3	1,000,000 B			1,000,000 B		1,000,000	В
	EXECUTIVE RI	•				EXECUTIVE R					
	ADD FUNDS F (/1,000,000B; /1.		COMMUNITY CA	ARE.		(/1,000,000B; /1		COMMUNITY CARE.			
	*******			******	*******	***** ***********		*******	******	******	*****
	AGREE	LIDC				HOUSE CONC	IDC				
	SENATE CONC TO SUBSIDIZI		TING DEFICIT FO	OR ROSELANI I	PLACE AND ALII	HOUSE CONC TO SUBSIDIZ		ING DEFICIT FOR RC	SELANI PLA	CE AND ALII	
	HEALTH CENT	ER.				HEALTH CENT	ER.				
						TOTAL CHANGES BY MOF					
					1 000 000 B			1 000 000 B		1 000 000	D
			1,000,000 B	-	1,000,000 B			1,000,000 B	-	1,000,000	В

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

2,500,000 B

2,500,000

0.00

0.00

2,500,000 B

2,500,000

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENAT	E						HOUSE				
SEQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014	F	Y 2015		SEQ#
	145.50 0.00 0.00	72,255,141 11,610,000 1,632,230	В	145.50 0.00 0.00	72,255,141 11,610,000 1,632,230	В		145.50 0.00 0.00	72,255,141 A 11,610,000 B 1,632,230 N	145.50 0.00 0.00	72,255,141 11,610,000 1,632,230	В	
	145.50	85,497,371		145.50	85,497,371		-	145.50	85,497,371	145.50	85,497,371		
- 1							_						- 1
ILLNES INCLUE MANAC INTERV	TIVE: REDUCE T S THROUGH PR DING GOAL-ORI GEMENT SERVIO ENTION SERVI TUNITIES.	OVISION OF C ENTED OUTPA CES, REHABILI	OMM TIEN TATI	IUNITY-BAS IT SERVICES ON SERVICE	ED SERVICES 5, CASE ES, CRISIS		ILLNESS THRO INCLUDING G MANAGEMEN	OUGH PRO OAL-ORIE IT SERVIC ON SERVIC	HE SEVERITY OF DIS DVISION OF COMMU INTED OUTPATIENT ES, REHABILITATION ES, AND COMMUNI	NITY-BASED SERVICES, O N SERVICES,	SERVICES CASE CRISIS		
3-001		555,521	A		555,521	A			555,521 A		555,521	A	3-001
ADD F	TIVE BUDGET F UNDS FOR LAB 1A; /555,521A)		REST(ORATION.	********	*****	(/555,521A; /55	FOR LABC 5,521A)	REP: DR SAVINGS RESTOR		******	****	
SENATI	E CONCURS.						HOUSE CONC	URS.					

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENAT	E					HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
1060-60	00					1	(8.00)	(2,330,140) A	(8.00)	(2,330,140) A	1060-600
						HOUSE ADJUST	EMENIT.				
								(35) TEMPORARY P	OSITIONS A	ND FUNDS	
						FOR VACANCY	,	(33) TEMI ORRICT T	051110115,71	TO TOTADS	
		*********	******	***********	*****	*** **********	******	**********	******	*******	*
	DISAGREE										
						DETAIL OF HO			DUDGETED	ELDIDG AG	
								NG POSITIONS AND MENT: #95238H, #719			
								I, #98257H, #7233, #3	, ,	,	
						,	,	#96209H, #94340H,	,	, ,	
						,	,	H, #95289H, #98292H	<i>'</i>	, ,	
						,	,	98288H, #98284H, #4	,		
						#95240H, #9530.	2H, #43141,	#45010, #48979, #95	274H, #12023	1, #116845.	
		555,521	A	555,52	A 7	TOTAL CHANGES BY MOF	(8.00)	(1,774,619) A	(8.00)	(1,774,619) A	
	0.0	0 555,521		0.00 555,52	l	TOTAL CHANGES	(8.00)	(1,774,619)	(8.00)	(1,774,619)	
	145.5	0 72,810,662	A	145.50 72,810,666	2 A I	BUDGET TOTALS BY MOF	137.50	70,480,522 A	137.50	70,480,522 A	
	0.0	0 11,610,000	В	0.00 11,610,00) B		0.00	11,610,000 B	0.00	11,610,000 B	
	0.0	0 1,632,230	N	0.00 1,632,23) N		0.00	1,632,230 N	0.00	1,632,230 N	
	145.5	0 86,052,892		145.50 86,052,89	2	TOTAL BUDGET	137.50	83,722,752	137.50	83,722,752	

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH

			SENAT	E					HOUS	SE			
SEQ#	EXPLANA	ΓΙΟΝ	FY 2014			FY 2015	EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		615.00	51,617,843	A	615.00	51,617,843 A		615.00	51,617,843 A	615.00	51,617,843	A	
		615.00	51,617,843		615.00	51,617,843	-	615.00	51,617,843	615.00	51,617,843		
-	1												- 1
	AGREE OBJECTIVE ILLNESS TH	: REDUCE T IROUGH PR		OF D	ISABILITY I ENT CARE V	DUE TO MENTAL WITH THE	OBJECTIVE: R ILLNESS THRO	REDUCE TH OUGH PRO	HE SEVERITY OF DOMESTION OF INPATEMENT	DISABILITY DU TENT CARE WI	IE TO MENTAL	****	
3-00	01		1,277,814	A		1,277,814 A			1,277,814 A	A	1,277,814	A	3-001
	(/1,277,814A ************************************	OS FOR LAB ; /1,277,814 <i>A</i>	OR SAVINGS	REST(ORATION.	********	EXECUTIVE B ADD FUNDS (/1,277,814A; /)	FOR LABO	OR SAVINGS REST	ORATION.	**********	****	
	SENATE CO	NCURS.					HOUSE CONC	URS.					

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH HEALTH

SEE HTH430 SEQ. NO. 10-002.

	SENATE			HOUS	E	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-001 (23.50	(1,047,629) A	(23.50) (1,047,629) A	(24	4.50) (1,047,629) A	(24.50) (1,047,629) A	10-00
EXECUTIVE REQUES TRANSFER-OUT (23 FUNDS FROM ADULT HOSPITAL (HTH430/F HAWAII STATE HOSF (-24.50/-1,047,629A; -2	T: 50) POSITIONS, (3) TEM MENTAL HEALTH INP IQ) TO ADULT MENTAL ITAL AFFILIATED PRO	IPORARY POSITIONS, AND ATIENT HAWAII STATE HEALTH INPATIENT GRAMS (HTH430/HR).	EXECUTIVE REQUE TRANSFER-OUT (2- FUNDS FROM ADUI HOSPITAL (HTH430/	ST: 4.50) POSITIONS, (3) TE .T MENTAL HEALTH IN HQ) TO ADULT MENTA PITAL AFFILIATED PRO	MPORARY POSITIONS, AND IPATIENT HAWAII STATE AL HEALTH INPATIENT	**
SENATE DOES NOT C CORRECTS POSITIO (#118672). DETAIL OF GOVERN (1) MENTAL HEALTH (9) PARA MEDICAL A #99207H, #99208H, #99 32,736, -30,756, -32,736 (6) REGISTERED NUR #99225H, #99226H; -66 (1) LICENSED PRACT (6.5) PSYCHIATRIC T #99217H, #99218H, #99 32,736, -16,368) (2) TEMPORARY OFF (1) JANITOR (#118672	N COUNT ERROR. REDITION COUNT ERROR. REDITION (#39752; - SSISTANT MENTAL HEAD (209H, #99211H, #99212H, #99221H, #99222H), (4996) EACH) ICAL NURSE MENTAL HECHNICIAN (#34609, #99220H; -34,836, -30,756, -40) ICE ASSISTANT III (#4360) ICOR (#118672; -23,616) ICOR (#118672; -23,616) ICOR (#118672; -23,616) ICOR (#118672; -23,616) ICOR (#1000)	82,128) ALTH (#116500, #99206H, H, #99213H, #99214H; - 6, -32,736, -32,736)	(9) PARA MEDICAL A #99207H, #99208H, # 32,736, -30,756, -32,77 (6) REGISTERED NU #99225H, #99226H; -6 (1) LICENSED PRAC (6.5) PSYCHIATRIC A #99217H, #99218H, # 32,736, -16,368) (2) TEMPORARY OF (1) JANITOR (#11867	H SUPERVISOR (#39752; ASSISTANT MENTAL HE 99209H, #99211H, #99213 36, -32,736, -32,736, -32,7 RSE III (#99221H, #9922 66,096 EACH) TICAL NURSE MENTAL TECHNICIAN (#34609, # 99220H; -34,836, -30,756, FICE ASSISTANT III (#43 2) NITOR (#118672; -23,616) 6S (54,823) 2,500)	EALTH (#116500, #99206H, 2H, #99213H, #99214H; - 736, -32,736, -32,736, -32,736) 2H, #99223H, #99224H, HEALTH (#99204H; -37,248) 99205H, #99210H, #99216H, 32,736, -32,736, -	

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	5	SEQ#
10.00	22.50	1.047.620	22.50	1.047.620		24.50 1.047.620 4	24.50	047 (20)	10.0
10-00		1,047,629 A	23.50 1	1,047,629 A		24.50 1,047,629 A	24.50 1.	,047,629 A	10-0
	EXECUTIVE REQUES		OD A DAY DOCUTIO	ONIC AND	EXECUTIVE REQU		DADY DOCITIONS	E AND	
) POSITIONS, (3) TEMP(MENTAL HEALTH INP				4.50) POSITIONS, (3) TEMPO JLT MENTAL HEALTH INPA			
		IO) TO ADULT MENTAL				0/HQ) TO ADULT MENTAL			
	,	TITAL AFFILIATED PRO			`	OSPITAL AFFILIATED PROC			
	(24.50/1.047.629A; 24.5		01111110	0,1111).	(24.50/1,047,629A;)		
	**************************************	****************************	******	******	(24.30/1,047,027A,	**************************************	******	******	**
	DISAGREE								
	SENATE DOES NOT C	ONCUR.			HOUSE CONCURS				
	CORRECTS POSITIO	N COUNT ERROR. RED	UCES (1) JANITO	OR	DETAIL OF GOV	ERNOR'S REQUEST:			
	(#118672).				(1) MENTAL HEAL	TH SUPERVISOR (#39752; 83	2,128)		
	DETAIL OF GOVERN	•			` '	L ASSISTANT MENTAL HEA	,	,	
		SUPERVISOR (#39752; 8			,	#99209H, #99211H, #99212H	<i>'</i>	,	
	` /	SSISTANT MENTAL HEA	,			36, 32,736, 32,736, 32,736, 32		,	
	, ,	9209H, #99211H, #99212I		,	` '	TURSE III (#99221H, #99222H	I, #99223H, #99224	Н,	
		32,736, 32,736, 32,736, 3			#99225H, #99226H	The state of the s	EAITH (#00204H.	27 249)	
	#99225H, #99226H; 66.	SE III (#99221H, #99222)	п, #99223п, #992	224 п ,		CTICAL NURSE MENTAL H CTECHNICIAN (#34609, #99			
	, , ,	1090 EACH) ICAL NURSE MENTAL I	HFALTH (#99204	H· 37 248)	` ,	#99220H; 34,836, 30,756, 32,	, ,	,	
	` /	ECHNICIAN (#34609, #9		, , ,	16,368)	117722011, 34,030, 30,730, 32,	130, 32,130, 32,130	, 32,730,	
	` /	9220H; 34,836, 30,756, 32	, ,	· · · · · · · · · · · · · · · · · · ·	, ,	FFICE ASSISTANT III (#4360	66. #44330: 25.668 1	EACH)	
	16,368)	, _ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,, ,,, ,,	, , ,	(1) JANITOR (#118		,		
	(2) TEMPORARY OFF	ICE ASSISTANT III (#436	666, #44330; 25,66	68 EACH)	(1) TEMPORARY J	ANITOR (#118672; 23,616)			
	(1) JANITOR (#118672)			TURNOVER SAVI	NGS (-54,823)			
	(1) TEMPORARY JAN	TOR (#118672; 23,616)			OFFICE SUPPLIES	(2,500)			
	TURNOVER SAVINGS				TELEPHONES (1,5				
	OFFICE SUPPLIES (2,	500)			OTHER SUPPLIES	(2,000)			
	TELEPHONES (1,500)								
	OTHER SUPPLIES (2,0	100)			SEE HTH430 SEO.	NO 10-001			

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH

			SENAT	E						HOU	JSE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1060-60	0							HOUSE ADJUS		(1,115,248)		(15.00)	(1,115,248)	A	1060-600
	**************************************	******	*******	*****	******	******	****	FOR VACANCY	Y SAVINGS	, , ,		ŕ		*****	
									FOLLOWI	JSTMENT: NG POSITIONS A MENT: #2283, #14					
								#116503, #1165	11, #116567	1128, #51130, #5 , #117130, #1171 , #117138, #1171	31,#	117132, #117	,		
		0.00	1,277,814	A	0.00	1,277,814	A	TOTAL CHANGES BY MOF	(15.00)	162,566	A	(15.00)	162,566	A	
		0.00	1,277,814		0.00	1,277,814		TOTAL CHANGES	(15.00)	162,566		(15.00)	162,566	<u></u>	
		615.00	52,895,657	A	615.00	52,895,657	A	BUDGET TOTALS BY MOF	600.00	51,780,409	A	600.00	51,780,409	A	
		615.00	52,895,657		615.00	52,895,657		TOTAL BUDGET	600.00	51,780,409		600.00	51,780,409		

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH440

ALCOHOL AND DRUG ABUSE

SENATE

Structure #: 050303000000

Subject Committee: HTH HE

E Q #	EXPLANATION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
	22.00	18,533,930	A	22.00	18,533,930	A		22.00	18,533,930	A	22.00	18,533,930	A	
	0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В	
	6.00	13,826,731	N	6.00	13,826,731	N		6.00	13,826,731	N	6.00	13,826,731	N	
	28.00	32,860,661		28.00	32,860,661		_	28.00	32,860,661		28.00	32,860,661		
- 1	-													- 1
	AGREE	*******	*****	*******	*******	*****	*********	******	*************	*******	********	********	*****	:
	OBJECTIVE: TO PRO AND DISABLING EFF USE, ABUSE, AND DI IMPLEMENTATION OF FORMULATION, AND ASSURING AN EFFE COMMUNITY-BASED TREATMENT SERVIC COMMUNITIES TO M THE USE OF ALCOHO	ECTS RELATED EPENDENCE BY F CURRENT NE QUALITY ASSU TIVE, ACCESSII SYSTEM OF PR ES DESIGNED T AKE HEALTH E	TO A ENSU EDS A JRAN BLE, I EVEN O EM	LCOHOL AN IRING THE ASSESSMENT CE FUNCTIO PUBLIC/PRIV ITION STRAT POWER IND ICING CHOIC	D OTHER DRU TS, POLICY INS AND BY YATE TEGIES AND IVIDUALS AN	JG D	OBJECTIVE: TO AND DISABLII USE, ABUSE, A IMPLEMENTA FORMULATIO ASSURING AN COMMUNITY-TREATMENT S COMMUNITIE, THE USE OF A	NG EFFECTAND DEPERTION OF COMMERCE OF COMM	IS RELATED T NDENCE BY EI URRENT NEEI JALITY ASSUR /E, ACCESSIBL (STEM OF PRE DESIGNED TO E HEALTH ENI	O ALC NSURI DS ASS ANCE .E, PUI VENTI EMPC HANCI	OHOL AND NG THE SESSMENTS, FUNCTIONS BLIC/PRIVA' ON STRATE DWER INDIV	OTHER DRUG , POLICY S AND BY TE GIES AND 'IDUALS AND		
3-00	1	41,432			41,432				41,432			41,432		3-001
		35,613	N		35,613	N			35,613	N		35,613	N	
	EXECUTIVE BUDGE: ADD FUNDS FOR LA (/41,432A; /41,432A) (/35,613N; /35,613N) ************************************		REST(ORATION.	*******	*****	(/41,432A; /41,4 (/35,613N; /35,6	FOR LABO (32A) (13N)	R SAVINGS RE			********	*****	
	SENATE CONCURS.						HOUSE CONC	URS.						

Program ID HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	11			L			70-0
70 00	.1	(5,947,262) N	(5,947,262) N		(5,947,262) N	(5,947,262) N	70 0
		5,947,262 P	5,947,262 P		5,947,262 P	5,947,262 P	
	AND FUNDS FROM F (/-5,947,262N; /-5,947, (/5,947,262P; /5,947,26	F FINANCING FOR (5.5) TEM FEDERAL FUNDS TO OTHER 262N)			OF FINANCING FOR (5.5) TEM FEDERAL FUNDS TO OTHER ,262N)		*
	POSITIONS; (-3,207,20 OTHER SERVICES IN	ECOVERY BRANCH, HTH44	,	POSITIONS; (-3,207,2 OTHER SERVICES II	RECOVERY BRANCH, HTH440	. ,	
	11			I			225-0
225-00	1	(225 170) N	(225 170) N				223-0
225-00	11	(225,170) N 225,170 P	(225,170) N 225,170 P				223-0
225-00	GOVERNOR'S MESSA CHANGE MEANS OF AND FUNDS FROM F ALCOHOL AND DRU (/-225,170N; /-225,170P) (/225,170P; /225,170P)	225,170 P AGE (2/25/13): F FINANCING FOR (1.5) TEM EDERAL FUNDS TO OTHER G ABUSE ADMINISTRATIO N)	225,170 P MPORARY POSITIONS R FEDERAL FUNDS IN N (HTH440/HD).	(/-225,170N; /-225,170 (/225,170P; /225,170P	,		223-01
225-00	GOVERNOR'S MESSA CHANGE MEANS OF AND FUNDS FROM F ALCOHOL AND DRU (/-225,170N; /-225,170P) (/225,170P; /225,170P)	225,170 P AGE (2/25/13): F FINANCING FOR (1.5) TEM EDERAL FUNDS TO OTHER G ABUSE ADMINISTRATIO N)	225,170 P MPORARY POSITIONS R FEDERAL FUNDS IN	(/225,170P; /225,170P	,	*******	*

Program ID HTH440

ITH440 ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

Subject Committee: HTH

		SENATE			HOUS	E		
E Q #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
225-00	2			1				225-002
		225,170 N	225,170 N					
		(225,170) P	(225,170) P					
	AND FUNDS FROM CALCOHOL AND DRU (HTH440/HR). (/225,170N; /225,170N (/-225,170P; /-225,170I) DISAGREE SENATE CONCURS.	F FINANCING FOR (1.5) TE OTHER FEDERAL FUNDS T G ABUSE TREATMENT AN O	O FEDERAL FUNDS IN	(/225,170N; /225,170N) (/-225,170P; /-225,170P)	*******	******	*******	**
	OTHER CURRENT EX	OSITIONS (-93,807P/93,807N XPENSES (-161,363P/161,363						
	SEE HTH440 SEQ. NO	0. 225-001.						
060-60	0			(3.0	0) (122,290) A	(3.00)	(122,290) A	1060-600
		***********	**********	HOUSE ADJUSTMENT REDUCE (3) POSITIO	NS AND FUNDS FOR			**
	DISAGREE			DETAIL OF HOUSE A REDUCES THE FOLLO IDENTIFIED BY DEPA	WING POSITIONS AN			

Program ID HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

			SENATI	E						HOUSE			
SEQ#	EXPLANATION	N	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015	SEQ#
			41,432	٨		41 422	^	TOTAL CHANGES BY MOF	(3,00)	(90 959) A	(2,00)	(90,959)	
			(5,911,649)			(5,911,649)		TOTAL CHANGES BT MOF	(3.00)	(80,858) A (5,911,649) N	(3.00)	(80,858) A (5,911,649) I	
			5,947,262			5,947,262				5,947,262 P		5,947,262 I	
			3,747,202			3,747,202	1	_		3,747,202 1		3,747,202	_
		0.00	77,045		0.00	77,045		TOTAL CHANGES	(3.00)	(45,245)	(3.00)	(45,245)	
		22.00	18,575,362	A	22.00	18,575,362	A	BUDGET TOTALS BY MOF	19.00	18,453,072 A	19.00	18,453,072	<u> </u>
		0.00	500,000	В	0.00	500,000	В		0.00	500,000 B	0.00	500,000	3
		6.00	7,915,082	N	6.00	7,915,082	N		6.00	7,915,082 N	6.00	7,915,082	V
		0.00	5,947,262	P	0.00	5,947,262	P		0.00	5,947,262 P	0.00	5,947,262)
		28.00	32,937,706		28.00	32,937,706		TOTAL BUDGET	25.00	32,815,416	25.00	32,815,416	_

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Y 2015		SEQ#
	168.50	40,012,731	A	168.50	40,012,731	A		168.50	40,012,731	A	168.50	40,012,731	A	
	17.00	14,930,963	В	17.00	14,930,963	В		17.00	14,930,963	В	17.00	14,930,963	В	
	0.00	4,382,719	N	0.00	4,382,719	N		0.00	4,382,719	N	0.00	4,382,719	N	
	0.00	2,258,470	U	0.00	2,258,470	U		0.00	2,258,470	U	0.00	2,258,470	U	
	185.50	61,584,883		185.50	61,584,883		_	185.50	61,584,883		185.50	61,584,883		
-	1													- [
	**************************************	******	*****	******	*******	*****	**********	*******	******	*****	*******	*******	*****	
	STRENGTHEN THE FA OF CARE THAT ADDRI AND OTHER DEVELOR RESTRICTIVE ENVIRO	ESSES THE PHY PMENTAL NEEL	SICA	L, SOCIAL, 1	EMOTIONAL,	M	STRENGTHEN OF CARE THA AND OTHER D RESTRICTIVE	T ADDRES DEVELOPM	SES THE PHYS ENTAL NEEDS	ICAL,	SOCIAL, EM	IOTIONAL,		
3-00	01	373,400	A		373,400	A			373,400	A		373,400	A	3-00
		54,861	В		54,861	В			54,861	В		54,861	В	
		5,106	N		5,106	N			5,106	N		5,106	N	
		6,418	U		6,418	U			6,418	U		6,418	U	
									0,.10					
	EXECUTIVE BUDGET I		ESTO	ORATION.			EXECUTIVE B		ŕ	STOR	ATION.			
	ADD FUNDS FOR LAE (/373,400A; /373,400A)		ESTO	ORATION.			ADD FUNDS (/373,400A; /37	FOR LABO 3,400A)	EP:	STOR	ATION.			
	ADD FUNDS FOR LAE (/373,400A; /373,400A) (/54,861B; /54,861B)		ESTO	DRATION.			ADD FUNDS (/373,400A; /37, (/54,861B; /54,8	FOR LABO 3,400A) 861B)	EP:	STOR	ATION.			
	ADD FUNDS FOR LAE (/373,400A; /373,400A) (/54,861B; /54,861B) (/5,106N; /5,106N)		ESTO	DRATION.			ADD FUNDS (/373,400A; /37 (/54,861B; /54,8 (/5,106N; /5,106	FOR LABO 3,400A) 861B) 6N)	EP:	STOR	ATION.			
	ADD FUNDS FOR LAE (/373,400A; /373,400A) (/54,861B; /54,861B)	BOR SAVINGS F			*********	*****	ADD FUNDS (/373,400A; /37 (/54,861B; /54,8 (/5,106N; /5,106 (/6,418U; /6,418	FOR LABO 3,400A) 861B) 6N) 8U)	EP:			******	****	

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH H

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1						70-00
		(2,000,000) N	(2,000,000) N		(2,000,000) N	(2,000,000) N	
		2,000,000 P	2,000,000 P		2,000,000 P	2,000,000 P	
		F FINANCING FOR (14) TEN FEDERAL FUNDS TO OTHE 000N)		AND FUNDS FROM (/-2,000,000N; /-2,000 (/2,000,000P; /2,000,0	OF FINANCING FOR (14) TEM FEDERAL FUNDS TO OTHE ,000N) 00P)		**
		NOR'S REQUEST: CS (-773,015N/773,015P) U (-1,226,985N/1,226,985P)			NOR'S REQUEST: ES (-773,015N/773,015P) U (-1,226,985N/1,226,985P)		
90-90	00						90-90
		ST: EPLACEMENT OF COMPUT 'AL HEALTH DIVISION CLI			ST: EPLACEMENT OF COMPUT FAL HEALTH DIVISION CLI		**
	SENATE DOES NOT O DETAIL OF GOVERI (83) DESKTOP COMP	NOR'S REQUEST:		HOUSE DOES NOT O DETAIL OF GOVER (83) DESKTOP COM	NOR'S REQUEST:		
	NON-RECURRING.			NON-RECURRING.			

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENAT			HOUSE							
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
1060-60	00						(16.50)	(1,075,995)	A	(16.50)	(1,075,995)	A 1060-
						HOUSE ADJUS'	rment.					
						REDUCE (16.5		IS, (6) TEMPOR	ARY	POSITIONS,	AND FUNDS	
						FOR VACANCY	SAVINGS	•				
	DISAGREE	******	******	***********	****	****	*******	*******	******	******	******	*****
						DETAIL OF HO	DUSE ADII	ISTMENT:				
						REDUCES THE			AND	BUDGETED :	FUNDS AS	
						IDENTIFIED BY		,		,	· · · · · · · · · · · · · · · · · · ·	
						#90005H, #9120	*	,		,		
						#31047, #45425,	#50514, #9	,		,		
						· · · · · · · · · · · · · · · · · · ·	#50514, #9	,		,		
		373,400	A	373,400	A	#31047, #45425,	#50514, #9	,	#1102	,		A
		373,400 54,861		373,400 54,861		#31047, #45425, #40504, #110488	#50514, #9 8, #118022.	0021H, #40547,	#1102 A	62, #25405, #	‡110566,	
			В	· · · · · · · · · · · · · · · · · · ·	В	#31047, #45425, #40504, #110488	#50514, #9 8, #118022.	(702,595)	#1102 A B	62, #25405, #	(702,595)	В
		54,861	B N	54,861	B N	#31047, #45425, #40504, #110488	#50514, #9 8, #118022.	(702,595) 54,861	#1102 A B N	62, #25405, #	(702,595) 54,861	B N
		54,861 (1,994,894)	B N U	54,861 (1,994,894)	B N U	#31047, #45425, #40504, #110488	#50514, #9 8, #118022.	(702,595) 54,861 (1,994,894)	#1102 A B N U	62, #25405, #	(702,595) 54,861 (1,994,894)	B N U
	0.00	54,861 (1,994,894) 6,418	B N U	54,861 (1,994,894) 6,418	B N U	#31047, #45425, #40504, #110488	#50514, #9 8, #118022.	(702,595) 54,861 (1,994,894) 6,418	#1102 A B N U	62, #25405, #	(702,595) 54,861 (1,994,894) 6,418	B N U
	0.00	54,861 (1,994,894) 6,418 2,000,000	B N U P	54,861 (1,994,894) 6,418 2,000,000	B N U P	#31047, #45425, #40504, #110488 TOTAL CHANGES BY MOF	#50514, #9 8, #118022. (16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000	#1102 A B N U P	(16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000	B N U P
		54,861 (1,994,894) 6,418 2,000,000 439,785	B N U P — — —	54,861 (1,994,894) 6,418 2,000,000 0.00 439,785	B N U P	#31047, #45425, #40504, #110488 TOTAL CHANGES BY MOF	#50514, #9 8, #118022. (16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210)	#1102 A B N U P	(16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210)	B N U P
	168.50	54,861 (1,994,894) 6,418 2,000,000 439,785 40,386,131	B N U P A B	54,861 (1,994,894) 6,418 2,000,000 0.00 439,785 168.50 40,386,131	B N U P	#31047, #45425, #40504, #110488 TOTAL CHANGES BY MOF	#50514, #9 8, #118022. (16.50) (16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136	#1102 A B N U P	(16.50) (16.50)	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136	B N U P
	168.50 17.00	54,861 (1,994,894) 6,418 2,000,000 439,785 40,386,131 14,985,824	B N U P —————————————————————————————————	54,861 (1,994,894) 6,418 2,000,000 0.00 439,785 168.50 40,386,131 17.00 14,985,824 0.00 2,387,825	B N U P	#31047, #45425, #40504, #110488 TOTAL CHANGES BY MOF	#50514, #9 8, #118022. (16.50) (16.50) 152.00 17.00	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136 14,985,824	A B N U P	(16.50) (16.50) (16.50) 152.00 17.00	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136 14,985,824	B N U P
	168.50 17.00 0.00	54,861 (1,994,894) 6,418 2,000,000 439,785 40,386,131 14,985,824 2,387,825	B N U P - A B N U	54,861 (1,994,894) 6,418 2,000,000 0.00 439,785 168.50 40,386,131 17.00 14,985,824 0.00 2,387,825 0.00 2,264,888	B N U P A B N U	#31047, #45425, #40504, #110488 TOTAL CHANGES BY MOF	#50514, #9 8, #118022. (16.50) (16.50) 152.00 17.00 0.00	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136 14,985,824 2,387,825	A B N U P A B N U	(16.50) (16.50) (16.50) 152.00 17.00 0.00	(702,595) 54,861 (1,994,894) 6,418 2,000,000 (636,210) 39,310,136 14,985,824 2,387,825	B N U P A B N U

Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

SENATE							HOUSE							
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		57.50	6,690,791	A	57.50	6,690,791 A			57.50	6,690,791	A 57.50	6,690,791		
		0.00	3,510,962	N _	0.00	3,510,962 N			0.00	3,510,962	0.00	3,510,962	N	
		57.50	10,201,753		57.50	10,201,753			57.50	10,201,753	57.50	10,201,753		
-	1													-
	**************************************	******	***********	******	******	********	****	*******	******	*******	*********	******	*****	
	OBJECTIVE: TO EFFICIENCY B AND PERSONN SERVICES IN T AND OUTPATI	Y FORMU IEL; AND THE AREA	JLATING POLICE PROVIDING O AS OF ADULT M	CIES; l THER	DIRECTING ADMINIST	OPERATIONS RATIVE		EFFICIENCY B' AND PERSONN	Y FORMUIEL; AND I	CE PROGRAM EF. LATING POLICIE PROVIDING OTH S OF ADULT MEN ICES.	S; DIRECTING (ER ADMINISTR	OPERATIONS ATIVE		
3-00	01		191,400	A		191,400 A				191,400	A	191,400	A	3-00
			46,401	N		46,401 N				46,401	N	46,401	N	
	EXECUTIVE BY ADD FUNDS I		REP: OR SAVINGS R	ESTOI	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS REST	ΓORATION.			
		400 4)					1	(/191,400A; /191						
	(/191,400A; /191 (/46,401N; /46,4	01N)						(/46,401N; /46,40	- '/					
	(/46,401N; /46,4	01N)	*******	*****	******	********	****	(-, - , - , -,	- '/	*******	********	*******	*****	

Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
20-00	01	(121,668) A (130,000) P	(121,668) A (130,000) P		(121,668) A (130,000) P	(121,668) A (130,000) P	20-001			
	MULTICULTURAL ACADMINISTRATION A	TEMPORARY POSITION A CTION INITIATIVE FROM DULT MENTAL HEALTH (TRATION PLANNING, POL	BEHAVIORAL HEALTH HTH495/HB) TO	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FOR HAWAII MULTICULTURAL ACTION INITIATIVE FROM BEHAVIORAL HEALTH ADMINISTRATION ADULT MENTAL HEALTH (HTH495/HB) TO GENERAL ADMINISTRATION PLANNING, POLICY AND PROGRAM DEVELOPMENT OFFICE (HTH907/AP).						
	(/-121,668A; /-121,668A (/-130,000P; /-130,000E *********************************	P)	*************	(/-121,668A; /-121,668 (/-130,000P; /-130,000		***************************************	*			
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY PRO SERVICES ON A FEE	OGRAM MONITOR (#91232	H; -54,000A)		RNOR'S REQUEST: OGRAM MONITOR (#91232H E (-67,668A/-130,000P)	; -54,000A)				
	SEE HTH907 SEQ. NO	0. 20-001.		SEE HTH907 SEQ. No	O. 20-001.					

Program ID HTH495

95 BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
60-00	01	(2.100.500) N	(2.100.500) N		(2.100.500) N	(2.100.500) N	60-00		
		(2,190,500) N	(2,190,500) N		(2,190,500) N	(2,190,500) N			
	` /	ORARY POSITIONS AND FU MATION STATE INCENTIVE		` '	PORARY POSITIONS AND FU RMATION STATE INCENTIVE				
	AGREE	************	*************	****************	***********	***********	*		
	TRANSFORMATION DETAIL OF GOVER! (1) TEMPORARY AD! (1) TEMPORARY CJ (1) TEMPORARY PRO (1) TEMPORARY SEN (2) TEMPORARY CLE (1) TEMPORARY INF 75,000) (1) TEMPORARY CO! (1) TEMPORARY POI (1) TEMPORARY FISO (1) TEMPORARY CHI (#98295H; -70,000) (1) TEMPORARY CUI 70,000) (1) TEMPORARY AD! FRINGE BENEFITS (-	MINISTRATIVE ASSISTANT CHANGE AGENT (#98115H, DJECT DIRECTOR (#98214H, NIOR OPERATIONS MANAGERK (#98217H, #98218H; -35, ORMATION SYSTEMS CHANSUMER/FAM CHG AGT (#9821CY CHANGE AGENT (#9821CHAND PERSONNEL MGILL AND ADOLESCENT CLICTURAL COMP CLINIC SPE	C (#98114H; -45,000) -70,000) (0) EER (#98215H; -99,162) 000 EACH) NGE AGENT (#98219H; - 08220H; -60,000) 221H; -70,000) R (#98223H; -45,000) INC SPECIALIST CIALIST (#98296H; -	TRANSFORMATION DETAIL OF GOVER (1) TEMPORARY AD (1) TEMPORARY CJ (1) TEMPORARY PR (1) TEMPORARY SEI (2) TEMPORARY CL (1) TEMPORARY INF 75,000) (1) TEMPORARY CO (1) TEMPORARY PO (1) TEMPORARY FIS (1) TEMPORARY CH (#98295H; -70,000) (1) TEMPORARY CU 70,000) (1) TEMPORARY AD FRINGE BENEFITS (MINISTRATIVE ASSISTANT CHANGE AGENT (#98115H, - OJECT DIRECTOR (#98214H, NIOR OPERATIONS MANAG; ERK (#98217H, #98218H; -35,0 FORMATION SYSTEMS CHA: NSUMER/FAM CHG AGT (#9 LICY CHANGE AGENT (#982) CAL AND PERSONNEL MGR ILD AND ADOLESCENT CLI LTURAL COMP CLINIC SPEC	(#98114H; -45,000) 70,000) 0) ER (#98215H; -99,162) 000 EACH) NGE AGENT (#98219H; - 8220H; -60,000) 21H; -70,000) & (#98223H; -45,000) NC SPECIALIST			

Program ID HTH495

TH495 BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1			I			70-00
		(1,366,863) N	(1,366,863) N		(1,366,863) N	(1,366,863) N	
		1,366,863 P	1,366,863 P		1,366,863 P	1,366,863 P	
		F FINANCING FOR (3.5) TEI FEDERAL FUNDS TO OTHEI TH.			OF FINANCING FOR (3.5) TEM FEDERAL FUNDS TO OTHER TH.		
	(/1,366,863P; /1,366,86	63P)		(/1,366,863P; /1,366,86	•		
	AGREE	**********	***********	************	***********	***********	*
		NOR'S REQUEST: ES (-299,115N/299,115P) KPENSES (-1,067,748N/1,067	,748P)		NOR'S REQUEST: ES (-299,115N/299,115P) XPENSES (-1,067,748N/1,067,	748P)	
1060-60	00			(7	(50) (903,788) A	(7.50) (903,788) A	1060-60
	DISAGREE	************	************	DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEP	ONS, (8) TEMPORARY POSITINGS. ADJUSTMENT: LOWING POSITIONS AND BUARTMENT: #38466, #104219, 0260H, #91226H, #91251H, #9	JDGETED FUNDS AS #120260, #120261,	*

Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

			SENATI	E						НО	USE			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
			69,732	A		69,732	A	TOTAL CHANGES BY MOF	(7.50)	(834,056)	A	(7.50)	(834,056)	A
			(3,510,962)	N		(3,510,962)	N			(3,510,962)	N		(3,510,962)	N
			1,236,863	P		1,236,863	P			1,236,863	P		1,236,863	P
		0.00	(2,204,367)		0.00	(2,204,367)		TOTAL CHANGES	(7.50)	(3,108,155)		(7.50)	(3,108,155)	
		57.50	6,760,523	A	57.50	6,760,523	A	BUDGET TOTALS BY MOF	50.00	5,856,735	A	50.00	5,856,735	A
		0.00		N	0.00		N		0.00		N	0.00		N
		0.00	1,236,863	P	0.00	1,236,863	P		0.00	1,236,863	P	0.00	1,236,863	P
		57.50	7,997,386		57.50	7,997,386		TOTAL BUDGET	50.00	7,093,598		50.00	7,093,598	

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

			SENATI	E						ног	JSE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Y 2015		SEQ#
	1	191.75 3.00	66,884,576 1,038,992		191.75 3.00	66,884,576 1,038,992			191.75 3.00	66,884,576 1,038,992		191.75 3.00	66,884,576 1,038,992		
	1	194.75	67,923,568		194.75	67,923,568		- -	194.75	67,923,568		194.75	67,923,568		
-	1														- 1
	**************************************	*****	******	*****	******	*******	*****	********	*******	*******	*****	*******	********	*****	
	OBJECTIVE: TO DISABILITIES, I LIVE A HEALTH THE COMMUNI PROVISION, AN APPROPRIATE	MENTAL HY, MEA ITY THRO ND MONI	L RETARDATIC NINGFUL, PRO OUGH THE DE TORING OF A	ON, AI ODUC VELC	ND/OR NEUI TIVE AND S DPMENT, AD	ROTRAUMA T SAFE LIFE IN OMINISTRATIO	ON,	DISABILITIES LIVE A HEALT THE COMMUN	, MENTAL THY, MEAN NITY THRO ND MONIT	T INDIVIDUALS RETARDATION, NINGFUL, PRODU DUGH THE DEVEL TORING OF A CO	AND UCTIV LOPN	OR NEURO VE AND SAI MENT, ADM	OTRAUMA TO FE LIFE IN INISTRATION		
3-00)1		353,076	A		353,076	A			353,076	A		353,076	A	3-001
	EXECUTIVE BU ADD FUNDS FO (/353,076A; /353,	OR LABO,	OR SAVINGS R			*******	*****	(/353,076A; /35	FOR LABC 3,076A)	REP: OR SAVINGS RES'			******	*****	
	SENATE CONCU	URS.						HOUSE CONC	URS.						

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH HE

		SENATE			HOUSE	4	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
20-00	1 1.00	331,583 A	1.00 331,583	A	A		20-00
	ADMINISTRATION (HT AND COMMUNITY DEN (1.00/331,583A; 1.00/331	ITION AND FUNDS FI H141/EE) TO DEVELC NTAL HOSPITAL SER 1,583A)	ROM DENTAL HEALTH PMENTAL DISABILITIES VICES (HTH501/ED).	ADMINISTRATIO AND COMMUNIT (1.00/331,583A; 1.	1) POSITION AND FUNDS F DN (HTH141/EE) TO DEVELO FY DENTAL HOSPITAL SER	OPMENTAL DISABILITIES VICES (HTH501/ED).	*****
	SENATE CONCURS. PART OF ABOLISHMEN SERVICES (HTH141). DETAIL OF GOVERNO (1) DENTAL ASSISTAN' TURNOVER SAVINGS (PERSONAL SERVICES A HOSPITAL BASED DEN	OR'S REQUEST: T III SR10 (#12424; 42, -2,134) ADJUSTMENT (91,033)	SERVICES (HTHI DETAIL OF GOV (1) DENTAL ASSI TURNOVER SAV PERSONAL SERV	SHMENT OF GENERAL MED 141). VERNOR'S REQUEST: ISTANT III SR10 (#12424; 42,	684)	
	SEE HTH141 SEQ. NO. 2	23-001		SEE HTH141 SEQ	NO 23-001		

Program ID HTH501

ITH501 DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

SENATE	HOUSE	
Q # EXPLANATION FY 2014 FY 2015	EXPLANATION FY 2014 FY 2015 S	SEQ#
21-001 11.00 830,399 A 11.00 830,399 A	A	21-00
EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS AND FUNDS FROM GENERAL MEDICAL AND PREVENTIVE HOSPITAL AND COMMUNITY DENTAL SERVICES (HTH141/ED) TO DEVELOPMENTAL DISABILITIES (HTH501/ED). (11.00/830,399A; 11.00/830,399A) DISAGREE	EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS AND FUNDS FROM GENERAL MEDICAL AND PREVENTIVE HOSPITAL AND COMMUNITY DENTAL SERVICES (HTH141/ED) TO DEVELOPMENTAL DISABILITIES (HTH501/ED). (11.00/830,399A; 11.00/830,399A)	
SENATE CONCURS. PART OF ABOLISHMENT OF GENERAL MEDICAL AND PREVENTIVE SERVICES (HTH141). DETAIL OF GOVERNOR'S REQUEST: (5) DENTIST VI SR28 (#01001, #02412, #19280, #19281, #26198; 78,984, 70,224, 75,960, 62,424, 78,984) (5) DENTAL ASSISTANT II SR08 (#15648, #19282, #19283, #27725, #28470; 26,700, 27,756, 28,836, 26,700, 39,480) (1) DENTAL HEALTH PROGRAM MANAGER (#26642; 86,628) TURNOVER SAVINGS (-30,134) PERSONAL SERVICES ADJUSTMENT (145,782) OTHER CURRENT EXPENSES (112,075)	HOUSE DOES NOT CONCUR. PART OF ABOLISHMENT OF GENERAL MEDICAL AND PREVENTIVE SERVICES (HTH141). DETAIL OF GOVERNOR'S REQUEST: (5) DENTIST VI SR28 (#01001, #02412, #19280, #19281, #26198; 78,984, 70,224, 75,960, 62,424, 78,984) (5) DENTAL ASSISTANT II SR08 (#15648, #19282, #19283, #27725, #28470; 26,700, 27,756, 28,836, 26,700, 39,480) (1) DENTAL HEALTH PROGRAM MANAGER (#26642; 86,628) TURNOVER SAVINGS (-30,134) PERSONAL SERVICES ADJUSTMENT (145,782) OTHER CURRENT EXPENSES (112,075)	

Program ID HTH501

TH501 DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

		SENATE			HOUSE	Ε	
SEQ# EXI	PLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001		2,683,384 A	2,683,384 A		1,500,000 A		90-001
AD WAI (/2,6	CUTIVE REQUEST: D FUNDS FOR HON VER. 83,384A; /2,683,384A	ME AND COMMUNITY BA	ASED SERVICES	EXECUTIVE REQUE ADD FUNDS FOR H WAIVER. (/2,683,384A; /2,683,3	OME AND COMMUNITY	Y BASED SERVICES	
INC	ATE CONCURS. CREASE STATE MA ABILITIES CLIENTS	TCH FOR WAIVER TO DI	EVELOPMENTAL		IN FY14 AND 2,683,384 MATCH FOR WAIVER TO		
91-001		704,504 A	704,504 A				91-001
AD FAC (/704	CUTIVE REQUEST: D FUNDS FOR STA' ILITIES. 1,504A; /704,504A)	: TE SHARE FOR INTERMI	EDIATE CARE	EXECUTIVE REQUE ADD FUNDS FOR S' FACILITIES. (/704,504A; /704,504A	TATE SHARE FOR INTE	RMEDIATE CARE	
THI HUM	MAN SERVICES FOR	F HEALTH REIMBURSES R DEVELOPMENTALLY I MEDIATE CARE FACILIT	DISABLED CLIENTS	HUMAN SERVICES I	OF HEALTH REIMBUR	SES THE DEPARTMENT OF LY DISABLED CLIENTS ILITY SERVICES.	

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01	290,000 A	290,000 A				92-00
92-00	EXECUTIVE REQUES	ST: SCAL AGENT TO PROCE LAIMS.	,	HUMAN SERVICES ((/290,000A; /290,000A	ISCAL AGENT TO PROC CLAIMS. A)	ESS DEPARTMENT OF	
	SENATE CONCURS. FUNDS PURCHASE COSTS.	OF SERVICE CONTRACT	REALLOCATION OF	HOUSE DOES NOT C FUNDS PURCHASE COSTS.	CONCUR. OF SERVICE CONTRAC	T REALLOCATION OF	
93-90	00	1,580,000 A					93-90
	EXECUTIVE REQUES ADD FUNDS FOR EI (/1,580,000A; /A) DISAGREE	T: LECTRONIC HEALTH RE	CORD SYSTEM.	EXECUTIVE REQUE ADD FUNDS FOR E (/1,580,000A; /A)	ST: LECTRONIC HEALTH RI	ECORD SYSTEM.	*****
	SENATE CONCURS. DETAIL OF GOVERN FINANCIAL SYSTEM CASE MANAGEMENT LICENSE SET UP (52, BASE FEE (100,000) USER LICENSES (110 FINANCIAL SOFTWAREPORTING SOFTWAR	(650,000) Γ REPORTING (450,000) 500) ,000) RE (200,000)		HOUSE DOES NOT C DETAIL OF GOVER FINANCIAL SYSTEM CASE MANAGEMEN LICENSE SET UP (52 BASE FEE (100,000) USER LICENSES (110 FINANCIAL SOFTWA REPORTING SOFTWA	NOR'S REQUEST: 1 (650,000) IT REPORTING (450,000) ,,500) 0,000) ARE (200,000)		
	NON-RECURRING.			NON-RECURRING.			

Program ID HTH501

TH501 DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

			SENAT	E						НО	USE			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
1060-60		******	******	****	*****	******	****	FOR VACANCY	POSITIONS, (Y SAVINGS. ************************************	STMENT: NG POSITIONS	Y PO	BUDGETED	FUNDS AS	
								#92472H, #9862				4, #33629, #30)151,	
		12.00	6,772,946	A	12.00	5,192,946	A	#92472H, #9862 TOTAL CHANGES BY MOF		1,626,915		(5.00)	126,915	<u> </u>
		12.00 12.00	6,772,946 6,772,946	A	12.00 12.00	5,192,946 5,192,946	A		22H.	1,626,915 1,626,915			, 	<u> </u>
								TOTAL CHANGES BY MOF	(5.00)		<u>A</u>	(5.00)	126,915	_
		12.00	6,772,946	A	12.00	5,192,946	A	TOTAL CHANGES BY MOF TOTAL CHANGES	(5.00) (5.00)	1,626,915	A A	(5.00)	126,915 A	_ _ \

Program ID HTH520

HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	5	.00 1,199,421	A	5.00	1,199,421	A		5.00	1,199,421	A	5.00	1,199,421	A	
	C	.00 10,000	В	0.00	10,000	В		0.00	10,000	В	0.00	10,000	В	
	2	.00 188,295	U	2.00	188,295	U		2.00	188,295	U	2.00	188,295	U	
		.00 1,397,716		7.00	1,397,716			7.00	1,397,716		7.00	1,397,716		
_	1													- 1
	AGREE													
	OBJECTIVE: TO E	ACCESS TO PROC PORTUNITIES, AN	RAMS D FACI	, SERVICES LITIES TO F	, ACTIVITIES,		OBJECTIVE: TO PROVIDED EQU EMPLOYMENT FULLY AND INI	AL ACCE	SS TO PROGRA NITIES, AND F	MS, SERV ACILITIE	VICES, A	CTIVITIES,		
3-00	OBJECTIVE: TO E. PROVIDED EQUA EMPLOYMENT OF FULLY AND INDE	ACCESS TO PROC PORTUNITIES, AN	RAMS D FACI CIETY.	, SERVICES LITIES TO F	, ACTIVITIES,	A	PROVIDED EQU EMPLOYMENT	AL ACCE	SS TO PROGRA NITIES, AND F	MS, SERV ACILITIE ETY.	VICES, A	CTIVITIES,	A	3-00
3-00	OBJECTIVE: TO E. PROVIDED EQUA EMPLOYMENT OF FULLY AND INDE	ACCESS TO PROC PORTUNITIES, AN PENDENTLY IN SO	GRAMS D FACI CIETY. A	, SERVICES LITIES TO F	, ACTIVITIES, PARTICIPATE		PROVIDED EQU EMPLOYMENT	AL ACCE	SS TO PROGRA NITIES, AND F NTLY IN SOCIE	MS, SERV ACILITIE CTY.	VICES, A	CTIVITIES, RTICIPATE		3-00
3-00	OBJECTIVE: TO E PROVIDED EQUA EMPLOYMENT OI FULLY AND INDE	ACCESS TO PROC PORTUNITIES, AN PENDENTLY IN SO 31,204 7,481 GET PREP: LABOR SAVINGS	GRAMS D FACI CIETY. A U RESTO	, SERVICES ILITIES TO F RATION.	, ACTIVITIES, PARTICIPATE 31,204 7,481	U	PROVIDED EQU EMPLOYMENT	AL ACCE OPPORTU DEPENDE DGET PRI DR LABOI 4A)	SS TO PROGRA NITIES, AND F NTLY IN SOCIE 31,204 7,481 EP: R SAVINGS RES	MS, SERY ACILITIE TY. A U STORATIO	VICES, AS TO PA	SCTIVITIES, RTICIPATE 31,204 7,481	U	3-00

Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	EXECUTIVE REQUES TRADE-OFF \$47,412 DISAGREE		DR PERSONAL SERVICES.	EXECUTIVE REQUE TRADE-OFF \$47,41		OR PERSONAL SERVICES.	**
	INCREASE IN 0.5 FUL DETAIL OF GOVERN (1) PROGRAM SPECIA	LL-TIME EQUIVALENT.		INCREASE IN 0.5 FU DETAIL OF GOVER (1) PROGRAM SPEC	SITION AND USE REMAI JLL-TIME EQUIVALENT.		
	SEE HTH520 SEQ. NO	0. 90-001.		SEE HTH520 SEQ. N	O. 90-001.		
90-00)1						90-0
	COMMUNICATION A	ARY POSITIONS FOR DIS	SABILITY AND	EXECUTIVE REQUE ADD (0.5) TEMPOR COMMUNICATION	ARY POSITIONS FOR DIS	SABILITY AND	*
	SENATE CONCURS. FUNDS FROM TRAE POSITIONS TO 1.0 FU DETAIL OF GOVERN	-		POSITIONS TO 1.0 F DETAIL OF GOVER	DE-OFF USED TO INCRE PULL-TIME EQUIVALENC RNOR'S REQUEST:		
	SEE HTH520 SEQ. NO	D. 10-001.		SEE HTH520 SEQ. N	O. 10-001.		

Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

HEALTH

7.00

1,493,963

7.00

1,493,963

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	1	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
								1							
91-90	00		57,562	U		57,562	U			57,562	U		57,562	U	91-9
	EXECUTIVE REG ADD FUNDS FO (/57,562U; /57,562 AGREE	OR SPECI 2U)					****	EXECUTIVE RE ADD FUNDS FO (/57,562U; /57,56	OR SPECIA (2U)					****	
	SENATE CONCU DETAIL OF GO FRINGE BENEFI UTILITIES (4,000 MISCELLANEOU	VERNOR TS (32,56	52)					HOUSE CONCU DETAIL OF GO FRINGE BENEF UTILITIES (4,00 MISCELLANEO	OVERNOR'S ITS (32,562) 0))					
			31,204 65,043			31,204 65,043	A			31,204 65,043			31,204 65,043	A U	
		0.00	96,247		0.00	96,247	-	TOTAL CHANGES	0.00	96,247		0.00	96,247		
		5.00	1,230,625		5.00	1,230,625	A	BUDGET TOTALS BY MOF	5.00	1,230,625		5.00	, , -	A	
		0.00	10,000	В	0.00	10,000	В		0.00	10,000	R	0.00	10,000	В	

TOTAL BUDGET

7.00

1,493,963

7.00

1,493,963

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENAT	E						НС	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	J	FY 2014		F	Y 2015		SEQ#
	108.00	23,785,948	A	108.00	23,785,948	A		108.00	23,785,948	A	108.00	23,785,948	A	
	13.50	14,175,350	В	13.50	14,175,350	В		13.50	14,175,350	В	13.50	14,175,350	В	
	181.50	53,236,422	N	181.50	53,236,422	N		181.50	53,236,422	N	181.50	53,236,422	N	
	0.50	1,864,562	U	0.50	1,864,562	U	_	0.50	1,864,562	U	0.50	1,864,562	U	
	303.50	93,062,282		303.50	93,062,282		_	303.50	93,062,282		303.50	93,062,282		
-	1													- 3
	**************************************	*******	*****	******	******	*****	*******	******	******	******	*******	*******	*****	
	AGE BY INCREASING EDUCATION, AND A CENTERED, COMMU TREATMENT, HABIL	SSURING ACCES NITY-BASED PR	S TO EVEN	A SYSTEM (NTIVE, EARL	OF FAMILY Y DETECTION	·,	EDUCATION, A	AND ASSU OMMUNIT	JBLIC AWAREN RING ACCESS ' 'Y-BASED PREV TING AND REH	TO A : /ENTI	SYSTEM OF IVE, EARLY	FAMILY DETECTION,		
3-0	01	199,096	A		199,096	A			199,096	A		199,096	A	3-00
		30,101	В		30,101	В			30,101	В		30,101	В	
		468,312	N		468,312				468,312	N		468,312	N	
		3,469	U		3,469	U			3,469	U		3,469	U	
	EXECUTIVE BUDGE ADD FUNDS FOR LA (/199,096A; /199,096A	ABOR SAVINGS F	RESTO	ORATION.			EXECUTIVE B ADD FUNDS (/199,096A; /19	FOR LABO	REP: OR SAVINGS RE	STOR	ATION.			
	(/30,101B; /30,101B) (/468,312N; /468,312N (/3,469U; /3,469U)						(/30,101B; /30,1 (/468,312N; /46 (/3,469U; /3,469	101B) 8,312N)						
	**************************************	******	*****	******	******	*****	**********	********	*******	******	******	*******	*****	

Program ID HTH560

ΓH560 FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENATE				HOUSE				
SEQ# E	EXPLANATION	FY 2014	FY 201	15	EXPLANATION	FY 2014	FY 2015	SEQ#		
10-001	(1.00)	(45,576) A	(1.00)	(45,576) A		A		10-00		
T SE (H (H (-1	ERVICES MATERNA ITH560/CK) TO FAM ITH560/KC). 1.00/-45,576A; -1.00/-	POSITION AND FUNDS L AND CHILD HEALTF IILY HEALTH SERVICE 45,576A)	H ADMINISTRATIC ES ADMINISTRATIO	ON	SERVICES MATERNA (HTH560/CK) TO FAN (HTH560/KC). (-1.00/-45,576A; -1.00/	POSITION AND FUNDS AL AND CHILD HEALTH MILY HEALTH SERVICE (-45,576A)	S ADMINISTRATION			
	:*************************************	***********	*********	******	***************	***********	*****************	****		
D	ENATE CONCURS. DETAIL OF GOVERN) RESEARCH STATI	NOR'S REQUEST: STICIAN IV (#27479; -4:	5,576)		HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN IV (#27479; -45,576)					
SE	EE HTH560 SEQ. NO	. 10-002.			SEE HTH560 SEQ. NO	0. 10-002.				
10-002	1.00	45,576 A	1.00	45,576 A		A		10-00		
T SE (H (H (1.	ERVICES MATERNA ITH560/CK) TO FAM ITH560/KC). .00/45,576A; 1.00/45,	OSITION AND FUNDS F L AND CHILD HEALTH IILY HEALTH SERVICE 576A)	H ADMINISTRATIC ES ADMINISTRATIO	ON ON	SERVICES MATERNA (HTH560/CK) TO FAN (HTH560/KC). (1.00/45,576A; 1.00/45	OSITION AND FUNDS F AL AND CHILD HEALTH MILY HEALTH SERVICE ,576A)	I ADMINISTRATION S ADMINISTRATION			
	ISAGREE	**********	********	******	**************	************	***************	***		
Г	ENATE CONCURS. DETAIL OF GOVERN) RESEARCH STATI	NOR'S REQUEST: STICIAN IV (#27479; 45	5,576)		HOUSE DOES NOT C DETAIL OF GOVERI (1) RESEARCH STAT		,576)			
SE	EE HTH560 SEQ. NO	10-001			SEE HTH560 SEQ. NO	D. 10-001.				

Program ID HTH560

H560 FAMILY HEALTH

Structure #: 050104000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	01						11-001
	AND CHILDREN FROM SERVICES.	' IN FEDERAL FUNDS M OTHER CURRENT E	FOR WOMEN, INFANTS XPENSES TO PERSONAL	AND CHILDREN FRO SERVICES.	37 IN FEDERAL FUNDS DM OTHER CURRENT E	FOR WOMEN, INFANTS XPENSES TO PERSONAL	*
	SENATE CONCURS. FUNDS (3) TEMPORA DETAIL OF GOVERN (1) TEMPORARY BRE. (#94602H; 42,132N) (2) TEMPORARY BRE. #94604H; 30,876N EAC FRINGE BENEFITS (43 PURCHASE OF SERVI	OR'S REQUEST: ASTFEEDING PEER CO ASTFEEDING PEER CO CH) 3,153N)		(#94602H; 42,132N) (2) TEMPORARY BRI #94604H; 30,876N EA FRINGE BENEFITS (4	NOR'S REQUEST: EASTFEEDING PEER CO EASTFEEDING PEER CO CH)	, , ,	
	SEE HTH560 SEQ. NO.	98-001.		SEE HTH560 SEQ. NO	D. 98-001.		

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH HEALTH

SEE HTH907 SEQ. NO. 21-001.

	SENATE		HOUSE				
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
20-001						20-0	
	731,740 P	731,740 P					
OFFICE OF RURAL H	ST: EMPORARY POSITIONS AI EALTH FROM GENERAL A IILY HEALTH SERVICES A	ADMINISTRATION	OFFICE OF RURAL H				
(/731,740P; /731,740P)		********	(/731,740P; /731,740P)		********		
DISAGREE	*********	***********	*********	****	**********	*****	
(1) TEMPORARY OFF (1) TEMPORARY FLE COLLABORATIVE CO FRINGE BENEFITS (3 OFFICE SUPPLIES (1, DUES AND SUBSCRI POSTAGE (150) CAR MILEAGE (75) TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO OTHER NON-STATE MISCELLANEOUS CO	INNER IV (#50176; 45,576) FICE ASSISTANT III (#1173 IX/HIGH PERFORMANCE I DORDINATOR (#97602H; 66 7,996) 200) PTIONS (75) INTRA-STATE (2,000) WANCE, INTRA-STATE (1, OUT-OF-STATE (3,000) WANCE, OUT-OF-STATE (5,000) WANCE, OUT-OF-STATE (5,000) PROVEMENT PROGRAM (6,000)	MPROVEMENT 5,720) 000) 3,000)	(1) TEMPORARY OFI (1) TEMPORARY FLE COLLABORATIVE C FRINGE BENEFITS (3 OFFICE SUPPLIES (1 DUES AND SUBSCRI POSTAGE (150) CAR MILEAGE (75) TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO OTHER NON-STATE MISCELLANEOUS C	NOR'S REQUEST: ANNER IV (#50176; 45,576) FICE ASSISTANT III (#11) EX/HIGH PERFORMANC! OORDINATOR (#97602H: 37,996) ,200) PTIONS (75) INTRA-STATE (2,000) WANCE, INTRA-STATE OUT-OF-STATE (3,000) WANCE, OUT-OF-STATI FEE FOR SERVICES (2,4) URRENT EXPENSES (2,0) IPROVEMENT PROGRAM	7316; 28,836) E IMPROVEMENT ; 66,720) (1,000) E (3,000) 15) 000)		

SEE HTH907 SEQ. NO. 21-001.

Program ID HTH560

TH560 FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENATE				HOUSE				
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
60-00	01							60-001		
		(1,600,000) U	((1,600,000) U		(1,600,000) U	(1,600,000) U			
		ELIMINATION OF TEM S FUNDING FROM THE I			EXECUTIVE REQUEST: REDUCE FUNDS FOR ELIMINATION OF TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING FROM THE DEPARTMENT OF HUMAN SERVICES. (/-1,600,000U; /-1,600,000U) HOUSE CONCURS.					
70-00		47,412 A	1.00	47,412 A		A P		70-001		
	FROM OTHER FEDER. (1.00/47,412A; 1.00/47,4 (-1.00/-47,412P; -1.00/-4	FINANCING FOR (1) PO AL FUNDS TO GENERAL 12A)	L FUNDS.		FROM OTHER FEI (1.00/47,412A; 1.00 (-1.00/-47,412P; -1.	UEST: S OF FINANCING FOR (1) PO DERAL FUNDS TO GENERAI /47,412A) 00/-47,412P)		**		
	STATE EARLY CHILD GRANT. DETAIL OF GOVERN	MMUNITY INTEGRATIV HOOD COMPREHENSIV OR'S REQUEST: DUTH PROGRAM SPECI	E SYSTEMS F	EDERAL	STATE EARLY CH GRANT. DETAIL OF GOV	I CONCUR. COMMUNITY INTEGRATIV IILDHOOD COMPREHENSIV ERNOR'S REQUEST: D YOUTH PROGRAM SPECI	E SYSTEMS FEDERAL			

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

		SENATE			HOUSE					
EQ# EXPLA	NATION 1	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014	FY 2	2015	SEQ#
71-001	1.00 (.50) (.50)	114,240 A (49,650) B (64,590) U	1.00 (.50) (.50)	114,240 A (49,650) B (64,590) U		(.50) (.50)	A (49,650) B (64,590) U	(.50) (.50)	(49,650) B (64,590) U	71-0
CHANG HAWAII INTERD (1.00/114 (-0.50/-4 (-0.50/-6	I CHILD DEATH RE	50B) 90U)	CIAL AND		EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FOR HAWAII CHILD DEATH REVIEW FROM SPECIAL AND INTERDEPARTMENTAL TRANSFER FUNDS TO GENERAL FUNDS. (1.00/114,240A; 1.00/114,240A) (-0.50/-49,650B; -0.50/-49,650B) (-0.50/-64,590U; -0.50/-64,590U)					*
INTERI SERVIC DETAI	E CONCURS. DEPARTMENTAL T ES WILL DISCONT L OF GOVERNOR'S				INTERDEPARTM SERVICES WILL D DETAIL OF GOVI	GISTERED ENTAL TR DISCONTIN ERNOR'S F	NURSE V SR24 (#) RANSFER FROM DE NUE IN FY14.	EPARTMENT	OF HUMAN	
72-001	1.00 (1.00)	120,612 A (120,612) N	1.00 (1.00)	120,612 A (120,612) N			A N			72-00
CHANG FROM F (1.00/120 (-1.00/-1	TIVE REQUEST: GE MEANS OF FIN. TEDERAL FUNDS T 0,612A; 1.00/120,612 20,612N; -1.00/-120	ANCING FOR (1) PO O GENERAL FUND 2A) ,612N)	OSITION AN	, , ,	FROM FEDERAL F (1.00/120,612A; 1.0 (-1.00/-120,612N; -1	S OF FINA! FUNDS TO 0/120,612 <i>A</i> 1.00/-120,6	NCING FOR (1) POS GENERAL FUNDS A) 12N)	ITION AND F	UNDS	
DISAGR SENATE TO CO FUNDS. DETAI	E CONCURS. VER ANTICIPATEI L OF GOVERNOR'S	D PAYROLL SHOR			HOUSE DOES NOT TO COVER ANTION FUNDS. DETAIL OF GOVE	Γ CONCUR CIPATED I ERNOR'S F	PAYROLL SHORTF			*

Program ID HTH560

TH560 FAMILY HEALTH

Structure #: 050104000000

		SENATE	E				HOUSE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#	
73-00	1.00	22,788	A 1.0	45,576	A		A		73-00	
	(1.00)	(45,576)	N (1.0	(45,576)) N		N			
	EXECUTIVE REQUEST CHANGE MEANS OF I FROM FEDERAL FUND (1.00/22,788A; 1.00/45,5 (-1.00/-45,576N; -1.00/-4	FINANCING FOR OS TO GENERAL (76A) (5,576N)	FUNDS.		*****	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM FEDERAL FUNDS TO GENERAL FUNDS. (1.00/22,788A; 1.00/45,576A) (-1.00/-45,576N; -1.00/-45,576N)				
	SENATE CONCURS. DETAIL OF GOVERNO (1) PLANNER IV SR22 (45,576N/45,576A)	-	5,576N/22,788	A; FY15: -		HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#31787; FY14: -45,576N/22,788A; FY15: -45,576N/45,576A)				
74-00		51,312					A		74-00	
	(1.00)	(51,312)	N (1.0	(51,312)) N		N			
	EXECUTIVE REQUEST CHANGE MEANS OF FETAL ALCOHOL SPEC FUNDS TO GENERAL F	FINANCING FOR CTRUM DISORDI					OF FINANCING FOR (1) P PECTRUM DISORDER PF	OSITION AND FUNDS FOR ROGRAM FROM FEDERAL		
	(1.00/51,312A; 1.00/51,3 (-1.00/-51,312N; -1.00/-5	1,312N)				(1.00/51,312A; 1.00/51 (-1.00/-51,312N; -1.00	/-51,312N)			
	DISAGREE	********	*******	*******	******	***************	***********	**************	***	
	SENATE CONCURS. REFLECTS TITLE V FI DETAIL OF GOVERNO (1) CHILDREN AND YO 51,312N/51,312A)	OR'S REQUEST:		IV (#112823; -		DETAIL OF GOVER	FUNDING SHORTAGE.	CIALIST IV (#112823; -		

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

		SENATE						HOUSE			
EQ#	EXPLANATION	FY 2014	I	YY 2015		EXPLANATION		FY 2014	FY	Y 2015	SEQ#
75-00	1 (6.50) 6.50 EXECUTIVE REQUEST CHANGE MEANS OF TEMPORARY POSITIO OTHER FEDERAL FUN (-6.50/-8,320,419N; -6.50/6,50/8,320,419P; 6.50/8,	FINANCING FOR (6.5) NS, AND FUNDS FRO DS FOR FAMILY HEA 0/-8,320,419N) 320,419P)	(6.50) (8,320,419) N (6.50) (8,320,419) N 6.50 8,320,419 P 6.50 8,320,419 P EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (6.5) POSITIONS, (22.8) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR FAMILY HEALTH SERVICES. (-6.50/-8,320,419N; -6.50/-8,320,419P) (6.50/8,320,419P; 6.50/8,320,419P)								
	SENATE CONCURS. DETAIL OF GOVERNO CHILDREN WITH SPEC TEMPORARY POSITIO FAMILY AND COMMU POSITIONS; (-1,444,836 HEALTHY START, HTF 4,141,174N/4,141,174P) WOMEN'S HEALTH, HT POSITIONS; (-1,116,246 ADMINISTRATION, HT POSITIONS; (-418,163N)		TEMPORARY PO FAMILY AND CO POSITIONS; (-1,4 HEALTHY STAR 4,141,174N/4,141 WOMEN'S HEAL POSITIONS; (-1,1	VERNOR'S H SPECIAI DSITIONS; OMMUNIT 444,836N/1 tT, HTH56(,174P) TH, HTH5 116,246N/1 ON, HTH56	L HEALTH NEEDS, F (-1,200,000N/1,200,0 'Y SUPPORT, HTH56 ,444,836P))/CT (8) TEMPORAR 60/CW (2.5) POSITIO ,116,246P) 50/KC (4) POSITIONS	00P) 50/CF (6.3) TI Y POSITION DNS, (2) TEM	EMPORARY S; (- PORARY				
80-00	1										80-0
	EXECUTIVE REQUEST CONVERT (1) POSITION PROGRAM FROM TEM (1.00/B; 1.00/B)	ON FOR NEWBORN M PORARY TO PERMAN		CREENING	*****	` '	POSITION I	FOR NEWBORN ME RARY TO PERMANE		CREENING	***
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV (#118846)					HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV (#118846)					

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
81-00)1						81-00
	ADMINISTRATION F	ST: TIONS FOR FAMILY HEA ROM TEMPORARY TO P		ADMINISTRATION I	ST: TIONS FOR FAMILY HEA FROM TEMPORARY TO F		
	(2.00/B; 2.00/B)	*******	**********	(2.00/B; 2.00/B)	*******	**********	**
	AGREE						
	DETAIL OF GOVERN	LY INTERVENTION SPE		DETAIL OF GOVER	RLY INTERVENTION SPE		
90-00)1	3,000,000 B	3,000,000 B				90-00
	SERVICE CONTRACT (/3,000,000A; /3,000,00	ST: OME VISITATION PROGI IS.	RAM PURCHASE OF	SERVICE CONTRAC (/3,000,000A; /3,000,0	HOME VISITATION PROG TS.		**
	SENATE DOES NOT O	CONCUR. TH TOBACCO SETTLEME	ENT SPECIAL FUNDS.	HOUSE DOES NOT	CONCUR.		
91-00)1	1,271,698 A	1,271,698 A				91-00
	SERVICE CONTRACT (/1,271,698A; /1,271,69	ARLY INTERVENTION SI ΓS SHORTFALL. 98A)	ERVICES PURCHASE OF	SERVICE CONTRAC (/1,271,698A; /1,271,6	EARLY INTERVENTION S TS SHORTFALL. 598A)	ERVICES PURCHASE OF	**
	SENATE CONCURS.			HOUSE DOES NOT (CONCUR.		

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
92-00	01						92-0		
	EXECUTIVE REQUES ADD (1) POSITION A AND TRIAGE PROGR	AND FUNDS FOR PERINA	ATAL SUPPORT SERVICES	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PERINATAL SUPPORT SERVICES AND TRIAGE PROGRAM.					
	(1.00/710,543A; 1.00/7 ***********************************	/	************	(1.00/710,543A; 1.00/7	- / /	******************************			
		NOR'S REQUEST: RSE V SR24 (#94656H; FY ICE CONTRACTS (639,50	714: 40,986; FY15: 81,972) 05)		NOR'S REQUEST: RSE V SR24 (#94656H; FY /ICE CONTRACTS (639,50	714: 40,986; FY15: 81,972) 05)			
93-00)1						93-0		
	EXECUTIVE REQUES ADD (8) POSITIONS SCREENING PROGRA (8.00/282,740A; 8.00/4	AND FUNDS FOR PRESO AM. 67,463A)	CHOOL DEVELOPMENTAL	SCREENING PROGR. (8.00/282,740A; 8.00/4	S AND FUNDS FOR PRESO AM.	CHOOL DEVELOPMENTAL			
	(1) OCCUPATIONAL (2) PARAMEDICAL A EACH; FY15: 34,440 E (1) OFFICE ASSISTAN (2) SPEECH PATHOLOFY15: 55,020 EACH)	NOR'S REQUEST: RSE V (#94646H; FY14: 40 THERAPIST IV (#94647H .SSISTANT III (#94648H, ; EACH) NT III (#94653H; FY14: 12 OGIST IV (#94654H, #946	; FY14: 26,214; FY15: 52,428) #94649H; FY14: 17,220	(1) OCCUPATIONAL (2) PARAMEDICAL A EACH; FY15: 34,440 I (1) OFFICE ASSISTAI (2) SPEECH PATHOL FY15: 55,020 EACH)	NOR'S REQUEST: RSE V (#94646H; FY14: 40 THERAPIST IV (#94647H ASSISTANT III (#94648H, EACH) NT III (#94653H; FY14: 12 OGIST IV (#94654H, #946	; FY14: 26,214; FY15: 52,428) #94649H; FY14: 17,220			

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
94-00	11						94-00		
74-00	EXECUTIVE REQUE	ST.		EXECUTIVE REQUE	СТ.) 1 -00		
	ADD (2) POSITION A	AND FUNDS FOR CHILD	HOOD OBESITY AND	ADD (2) POSITION	AND FUNDS FOR CHILD	DHOOD OBESITY AND			
	DIABETES PREVENT			DIABETES PREVENTION PROGRAM.					
	(2.00/38,490A; 2.00/76		*********	(2.00/38,490A; 2.00/70	- / /	*********			
	AGREE								
	SENATE DOES NOT			HOUSE DOES NOT C					
	DETAIL OF GOVER	-	714: 12,834; FY15: 25,668)	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#94620H; FY14: 12,834; FY15: 25,668)					
		YOUTH PROGRAM SPEC	CIALIST V SR24 (#94618;		YOUTH PROGRAM SPEC	CIALIST V SR24 (#94618;			
	FY14: 25,656; FY15: 5	01,312)		FY14: 25,656; FY15: 3	51,312)				
95-00	01						95-001		
	EXECUTIVE REQUES			EXECUTIVE REQUE					
	()	AND FUNDS FOR ORAL	HEALTH NEEDS.		AND FUNDS FOR ORAL	HEALTH NEEDS.			
	(1.00/22,788A; 1.00/45	5,576A) ************	********	(1.00/22,788A; 1.00/45	, ,	******			
	AGREE								
	SENATE DOES NOT			HOUSE DOES NOT C					
	DETAIL OF GOVER	•	Y14: 22,788A/FY15: 45,576)	DETAIL OF GOVER		Y14: 22,788A/FY15: 45,576)			
	(1) OKAL HEALIH FI	LAININER IV (#34020H, F	114. 22,7007/1113.43,370)	(1) OKAL HEALTH F	LAININEIX IV (#34026H, F	117. 22,700/4/1113.43,370)			

Program ID HTH560

ΓH560 FAMILY HEALTH

Structure #: 050104000000

Subject Committee: HTH

		SENATE				HOUS	SE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY	2014		FY 2015		SEQ#
96-0	01	31.903 B	1.00 63.806 B		1.00	31.903 I	В 1.00	0 6	53.806 B	96-0
	EXECUTIVE REQUES ADD (1) POSITION A SERVICES. (1.00/31,903B; 1.00/63,	ST: AND FUNDS FOR CHILD (806B)		ADD (1) POSITION SERVICES. (1.00/31,903B; 1.00/	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CHILDREN AND YOUTH					
	SPECIAL FUND. DETAIL OF GOVERN (1) PROGRAM SPECIA	NOR'S REQUEST:	ENCE SEXUAL ASSAULT FY14: 22,788; FY15: 45,576)	HOUSE CONCURS. DETAIL OF GOVE (1) PROGRAM SPECE 1) PROGRAM SPECEE (1) PROG	ERNOR'S R CIALIST IV	/ SR22 (#9462:		2,788; FY15: 4	45,576)	
97-0)1	2.750.000 B	2750000			2 000 000	D.			97-0
97-00	EXECUTIVE REQUES ADD FUNDS FOR CO SERVICE CONTRACT (/3,750,000B; /3,750,00	OMMUNITY HEALTH CE °S. (0B)	3,750,000 B ENTERS PURCHASE OF	EXECUTIVE REQU ADD FUNDS FOR SERVICE CONTRA (/3,750,000B; /3,750	COMMUN CTS. ,000B)	2,000,000 I	CENTERS P			97-(

Program ID HTH560

FAMILY HEALTH

Structure #: 050104000000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
98-00)1						98-001			
	CHILDREN.	RY POSITIONS FOR WO	MEN, INFANTS AND	EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS FOR WOMEN, INFANTS AND CHILDREN.						
	(#94602H; 42,132N)	NOR'S REQUEST: EASTFEEDING PEER CO EASTFEEDING PEER CO CH)	DUNSELING COORDINATOR DUNSELOR (#94603H,	HOUSE CONCURS. TO BE FUNDED BY TRADE-OFF FROM OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BREASTFEEDING PEER COUNSELING COORDINATOR (#94602H; 42,132N) (2) TEMPORARY BREASTFEEDING PEER COUNSELOR (#94603H, #94604H; 30,876N EACH) FRINGE BENEFITS (43,153N)						
	SEE HTH560 SEQ. NO	0. 11-001.		SEE HTH560 SEQ. NO	D. 11-001.					
1060-60	00			HOUSE ADJUSTMEN	.00) (40,025) A T: ON AND FUNDS FOR VA		.025) A 1060-600			
	DISAGREE	**********	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		ADJUSTMENT: OWING POSITIONS ANE ARTMENT: #23746, #274'		.S			

Program ID HTH560

TH560 FAMILY HEALTH

Structure #: 050104000000

		SENATE	2						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	5	SEQ#
	5.00	1,827,158	A	5.00	1,849,946	A	TOTAL CHANGES BY MOF	(1.00)	159,071	A	(1.00)	159,071	A	
	0.50	6,762,354	В	0.50	6,794,257	В		0.50	2,012,354	В	0.50	44,257	В	
	(9.50)	(8,069,607)	N	(9.50)	(8,069,607)	N		(6.50)	(7,852,107)	N	(6.50)	(7,852,107)	N	
	(.50)	(1,661,121)	U	(.50)	(1,661,121)	U		(.50)	(1,661,121)	U	(.50)	(1,661,121)	U	
	5.50	9,004,747	P	5.50	9,004,747	P		6.50	8,320,419	P	6.50	8,320,419	P	
	1.00	7,863,531		1.00	7,918,222		TOTAL CHANGES	(1.00)	978,616		(1.00)	(989,481)		
	113.00	25,613,106	A	113.00	25,635,894	A	BUDGET TOTALS BY MOF	107.00	23,945,019	A	107.00	23,945,019	A	
	14.00	20,937,704	В	14.00	20,969,607	В		14.00	16,187,704	В	14.00	14,219,607	В	
	172.00	45,166,815	N	172.00	45,166,815	N		175.00	45,384,315	N	175.00	45,384,315	N	
	0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U	
	5.50	9,004,747	P	5.50	9,004,747	P		6.50	8,320,419	P	6.50	8,320,419	P	
	304.50	100,925,813		304.50	100,980,504		TOTAL BUDGET	302.50	94,040,898		302.50	92,072,801		

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

		SENAT	E						НО	USE				
EQ# EXPL	ANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	39.00	50,210,366	В	39.00	50,210,366	В	1	39.00	50,210,366	В	39.00	50,210,366	В	
	11.00	5,261,085	N	11.00	5,261,085	N		11.00	5,261,085	N	11.00	5,261,085	N	
	0.00	1,586,451	U	0.00	1,586,451	U		0.00	1,586,451	U	0.00	1,586,451	U	
	50.00	57,057,902		50.00	57,057,902			50.00	57,057,902		50.00	57,057,902		
- 1														-
******* AGREF	**************************************	**********	*****	*******	********	*****	***********	*******	*******	******	******	*******	*****	
DEVEL	NINGS IN EARLY LOPMENT THROU TYLES BASED ON	JGH CHILDHO	OD, ANI	D HEALTH	Y ADULT		BEGINNINGS IN DEVELOPMENT	Γ THROUG	GH CHILDHOOI	O, AND H	EALTHY	ADULT		
	ITY, AND FREED				IIIISICAL		LIFESTYLES BA ACTIVITY, AND			,		HYSICAL		
			BACCO		2,565	A				CCO USE		2,565	A	3-(
ACTIV		OM FROM TOP	A A						M FROM TOBA	ACCO USE				3-0
ACTIV		2,565	A B		2,565	В			M FROM TOBA 2,565	A B		2,565	В	3-0
ACTIV		2,565 109,277	A B N		2,565 109,277	B N			2,565 109,277	A A B N		2,565 109,277	B N	3-(
3-001 EXECU		2,565 109,277 74,007 3,394	A B N U	USE.	2,565 109,277 74,007	B N	ACTIVITY, ANI	O FREEDO	2,565 109,277 74,007 3,394 EP:	A B N U		2,565 109,277 74,007	B N	3-
ACTIV 3-001 EXECU ADD 1 (/2,565, (/109,2' (/74,00' (/3,394)	JTIVE BUDGET P FUNDS FOR LABO A; /2,565A) 77B; /109,277B) 7N; /74,007N) U; /3,394U)	2,565 109,277 74,007 3,394 REP: OR SAVINGS R	A B N U	USE.	2,565 109,277 74,007 3,394	B N U	ACTIVITY, ANI	JDGET PR OR LABO A) ,277B) J7N)	2,565 109,277 74,007 3,394	A B N U		2,565 109,277 74,007	B N	3-
ACTIV 3-001 EXECU ADD 1 (/2,565, (/109,2' (/74,00' (/3,394)	JTIVE BUDGET P FUNDS FOR LABO A; /2,565A) 77B; /109,277B) 7N; /74,007N) U; /3,394U)	2,565 109,277 74,007 3,394 REP: OR SAVINGS R	A B N U	USE.	2,565 109,277 74,007 3,394	B N U	EXECUTIVE BU ADD FUNDS F (/2,565A; /2,565A (/109,277B; /109, (/74,007N; /74,00	D FREEDO JDGET PR OR LABO A) (277B) J7N) J)	2,565 109,277 74,007 3,394 EP: R SAVINGS RE	A B N U	ON.	2,565 109,277 74,007 3,394	B N U	3-1

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

		SENATE						HOUSI	C		_
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
70-001	1					I					70-001
, , , ,	(11.00)	(5,335,092) N	(11.00)	(5,335,092)	N		(11.00)	(5,335,092) N	(11.00)	(5,335,092)	N
	11.00	5,335,092 P	11.00	5,335,092	P		11.00	5,335,092 P	11.00	5,335,092	P
	EXECUTIVE REQUEST: CHANGE MEANS OF FIN TEMPORARY POSITION. OTHER FEDERAL FUND (-11.00/-5,335,092N; -11.0) (11.00/5,335,092P; 11.00/5	NANCING FOR (11) F S, AND FUNDS FRO S. 0/-5,335,092N)	· · · · · · · · · · · · · · · · · · ·	· /	*****		S OF FINA SITIONS, L FUNDS. N; -11.00/	-5,335,092N)	/ \	,	*****
	SENATE CONCURS. DETAIL OF GOVERNOR COMMUNITY RESOURC TEMPORARY POSITION DIABETES AND CHRON POSITIONS, (6.5) TEMPO CANCER PREVENTION POSITIONS; (-1,338,281N TOBACCO PREVENTION (1) TEMPORARY POSITION TEMPORARY POSITION TEMPORARY POSITION	ES AND DEVELOPM S; (-571,578N/571,573 IC DISABLING DISE BRARY POSITIONS; AND CONTROL, HTI /1,338,281P) IJ AND CONTROL, H ONS; (-1,217,300N/1, IT, HTH590/KK (2) PC	8P) (ASES, HTH5 (-1,496,355N H590/GQ (7) TH590/GR (6 217,300P) OSITIONS, (3	590/GP (3) /1,496,355P) TEMPORARY		TEMPORARY PO DIABETES AND O POSITIONS, (6.5) CANCER PREVE POSITIONS; (-1,3) TOBACCO PREV (1) TEMPORARY TOBACCO SETTI	VERNOR'S ESOURCE SITIONS; CHRONIC TEMPOR NTION AN 38,281N/1 ENTION A POSITION LEMENT,	S AND DEVELOPM (-571,578N/571,575 DISABLING DISE ARY POSITIONS; ND CONTROL, HTI	BP) ASES, HTH59 (-1,496,355N/1 H590/GQ (7) T TH590/GR (6) 217,300P) SITIONS, (3.5	0/GP (3) ,496,355P) EMPORARY POSITIONS,	

Program ID HTH590

TH590 TOBACCO SETTLEMENT

11.00

50.00

5,335,092 P

57,247,145

11.00

50.00

5,335,092 P

57,247,145

Structure #: 050105000000

Subject Committee: HTH HEALTH

	SENATE						HOUSE							
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
		2.565			2.565		TOTAL CHANCES BY MOE		2.565			2.565	A	
		2,565			2,565		TOTAL CHANGES BY MOF		2,565			2,565		
		109,277	В		109,277	В			109,277	В		109,277	В	
	(11.00)	(5,261,085)	N	(11.00)	(5,261,085)	N		(11.00)	(5,261,085)	N	(11.00)	(5,261,085)	N	
		3,394	U		3,394	U			3,394	U		3,394	U	
	11.00	5,335,092	P	11.00	5,335,092	P		11.00	5,335,092	P	11.00	5,335,092	P	
	0.00	189,243		0.00	189,243		TOTAL CHANGES	0.00	189,243		0.00	189,243		
	0.00	2,565	A	0.00	2,565	A	BUDGET TOTALS BY MOF	0.00	2,565	A	0.00	2,565	A	
	39.00	50,319,643	В	39.00	50,319,643	В		39.00	50,319,643	В	39.00	50,319,643	В	
	0.00	, ,	N	0.00	,	N		0.00		N	0.00	, ,	N	
	0.00	1,589,845	U	0.00	1,589,845	U		0.00	1,589,845	U	0.00	1,589,845	U	

TOTAL BUDGET

11.00

50.00

5,335,092 P

57,247,145

11.00

50.00

5,335,092 P

57,247,145

Program ID HTH595

HEALTH RESOURCES ADMINISTRATION

Structure #: 050107000000

Subject Committee: HTH

HEALTH

		SENATE			HOUSE						
SEQ# EXPLANA	ATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015	SEQ#	
	2.00	150,379 A	2.00	150,379 A		2.00	150,379 A	2.00	150,379 A		
	2.00	150,379	2.00	150,379		2.00	150,379	2.00	150,379		
- 1										- 1	

AGREE

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES	0.00		0.00	
2.00	150,379 A	2.00	150,379 A	BUDGET TOTALS BY MOF	2.00	150,379 A	2.00	150,379 A
2.00	150,379	2.00	150,379	TOTAL BUDGET	2.00	150,379	2.00	150,379

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N .	FY 2014		FY	2015		SEQ#
	96.00	5,364,482	A	96.00	5,364,482	A		96.00	5,364,482	A	96.00	5,364,482	A	
	13.00	1,389,351	В	13.00	1,389,351	В		13.00	1,389,351	В	13.00	1,389,351	В	
	6.00	577,269	N	6.00	577,269	N		6.00	577,269	N	6.00	577,269	N	
	1.00	53,031	U	1.00	53,031	U	_	1.00	53,031	U	1.00	53,031	U	
	116.00	7,384,133		116.00	7,384,133		_	116.00	7,384,133		116.00	7,384,133		
-	1													- 1
	**************************************	********	*****	*******	*******	*****	*********	*******	********	*****	*******	*******	*****	
	ADULTERATED OR I DISEASES; AND TO QUALITY.	CONTROL NOISE,	RAD	· ·	D INDOOR AIF	R			BRANDED PROD TROL NOISE, RA	ADIA'	*	NDOOR AIR		
3-00	01	182,497			182,497				182,497			182,497		3-001
		27,282			27,282		I		27,282			27,282		
		17,413			17,413				17,413			17,413		
		2,450	U		2,450	U			2,450	U		2,450	U	
	EXECUTIVE BUDGE ADD FUNDS FOR L		RESTO	ORATION.			EXECUTIVE B ADD FUNDS		REP: OR SAVINGS RES	STOR	ATION.			
	(/182,497A; /182,497A (/27,282B; /27,282B) (/17,413N; /17,413N) (/2,450U; /2,450U)		*****	******	******	*****	(/182,497A; /18 (/27,282B; /27,2 (/17,413N; /17,4 (/2,450U; /2,450	282B) 413N) OU)	********	*****	******	********	*****	
	SENATE CONCURS.						HOUSE CONC	URS.						

Program ID HTH610

HTH610 ENVI

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE		HOUSE								
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2	2014		FY	2015		SEQ#
10-00	01 (1.00)	(51,312) A	(1.00)	(51,312) A	((1.00)	(51,312)	A	(1.00)	(51,312)) A	10-001
	EXECUTIVE REQUEST TRANSFER-OUT (1) P HEALTH SERVICES SA AND INDOOR AIR QUA (-1.00/-51,312A; -1.00/-5	OSITION AND FUNDS ANITATION (HTH610/F ALITY (HTH610/FR).			EXECUTIVE REQUE TRANSFER-OUT (1 HEALTH SERVICES AND INDOOR AIR ((-1.00/-51,312A; -1.00	1) POSITION S SANITATI QUALITY (F 0/-51,312A)	ON (HTH6 HTH610/FF	510/FQ) R).	TO NOISE, R	ADIATION		
	AGREE	********	*******	******	**************	******	******	******	*****	*******	*****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) ENVIRONMENTAL		SR22 (-51,312)	HOUSE CONCURS. DETAIL OF GOVEI (1) ENVIRONMENT.			LIST SR	22 (#03203; -	51,312)		
	SEE HTH610 SEQ. NO.	10-002.			SEE HTH610 SEQ. N	NO. 10-002.						
10-00	02 1.00	51,312 A	1.00	51,312 A		1.00	51,312	A	1.00	51,312	A	10-002
	EXECUTIVE REQUEST TRANSFER-IN (1) POS HEALTH SERVICES SA AND INDOOR AIR QUA (1.00/51,312A; 1.00/51,3	SITION AND FUNDS FE INITATION (HTH610/Fe ALITY (HTH610/FR). 12A)			HEALTH SERVICES AND INDOOR AIR ((1.00/51,312A; 1.00/5	POSITION A S SANITATI QUALITY (F 51,312A)	51,312 A 1.00 51,312 A ON AND FUNDS FROM ENVIRONMENTAL CATION (HTH610/FQ) TO NOISE, RADIATION CY (HTH610/FR).				*****	
	AGREE											
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (51,312) HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (#03203; 51,312)					51,312)							
· · · · · · · · · · · · · · · · · · ·												

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	01						11-001
	EXPENSES TO PERSO HEALTH BRANCH (H	IN FEDERAL FUNDS FRO DNAL SERVICES IN INDO TH610/FR).	OM OTHER CURRENT OOR AND RADIOLOGICAL	EXPENSES TO PERS HEALTH BRANCH (I	6 IN FEDERAL FUNDS FR SONAL SERVICES IN IND HTH610/FR).	COM OTHER CURRENT OOR AND RADIOLOGICAL	*
	SENATE CONCURS. DETAIL OF GOVERN (1) OFFICE ASSISTAN OTHER CURRENT EX	VT III SR08 (28,836)		HOUSE CONCURS. DETAIL OF GOVER (1) OFFICE ASSISTA OTHER CURRENT E	NT III SR08 (#40683; 28,83	36)	
60-00	01	(22,851) A	(22,851) A		(22,851) A	(22,851) A	60-001
	EXECUTIVE REQUES REDUCE (1) TEMPO (/-22,851A; /-22,851A) ************************************	T: RARY POSITION AND FU	JNDS.	EXECUTIVE REQUE REDUCE (1) TEMPO (/-22,851A; /-22,851A)	ORARY POSITION AND F	UNDS.	*
	SENATE CONCURS. POSITION WAS ABO DETAIL OF GOVERN (1) TEMPORARY ENV (#119004; -45,576) TURNOVER SAVINGS	NOR'S REQUEST: VIRONMENTAL HEALTH	SPECIALIST IV SR22	HOUSE CONCURS. POSITION WAS AB DETAIL OF GOVER (1) TEMPORARY EN (#119004; -45,576) TURNOVER SAVINO	RNOR'S REQUEST: IVIRONMENTAL HEALTH	I SPECIALIST IV SR22	

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	I	YY 2015	EXPLANATION	J	FY 2014	FY	2015	SEQ#
61-00	01									61-00
	RADIOLOGICAL HEA	RARY POSITIONS FOR			RADIOLOGIC	ΓEMPORARY AL HEALTH I			******	***
	SENATE CONCURS. REFLECTS EXPIRAT SUBSTANCES CONTR REDUCTION. DETAIL OF GOVERN (2) TEMPORARY ENV (#49809, #49810)	OR'S REQUEST:	TE LEAD GR	ANTS	HOUSE CONCURS. REFLECTS EXPIRATION OF FEDERAL LEAD GRANT, TOXIC SUBSTANCES CONTROL ACT TITLE IV STATE LEAD GRANTS REDUCTION. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#49809, #49810)					
70-00	(4.00) 4.00	(526,971) N 526,971 P	(4.00) 4.00	(526,971) N 526,971 P		(4.00) 4.00	(526,971) N 526,971 P	(4.00) 4.00	(526,971) N 526,971 F	
	EXECUTIVE REQUES' CHANGE MEANS OF FROM FEDERAL FUN (-4.00/-526,971N; -4.00/ (4.00/526,971P; 4.00/52	T: FINANCING FOR (4) F DS TO OTHER FEDER (-526,971N)	POSITIONS A AL FUNDS.	ND FUNDS	FROM FEDER (-4.00/-526,971 (4.00/526,971P	EQUEST: ANS OF FINA AL FUNDS TO N; -4.00/-526, ; 4.00/526,971	ANCING FOR (4) POS O OTHER FEDERAL 971N)	SITIONS AND FUNDS.) FUNDS	
	SENATE CONCURS. DETAIL OF GOVERN STATE LEAD GRANT COMPLIANCE MONIT 335,127N/335,127P)	(2) POSITIONS; (-191,8	,	,		GOVERNOR'S GRANT (2) PO MONITORIN	REQUEST: OSITIONS; (-191,844 NG PROGRAM GRAN	, ,	ONS; (-	

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE				HOUS	E		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	F	TY 2014	FY	2015	SEQ
90-00	01			8	8.00	147,840 A	8.00	295,680	A 90
	VECTOR CONTROL E (8.00/147,840A; 8.00/29	AND FUNDS FOR INCE BRANCH. 95,680A)	REASED SURVEILLANCE IN	EXECUTIVE REQUE ADD (8) POSITIONS VECTOR CONTROL (8.00/147,840A; 8.00/2	S AND F BRANC 295,680	CH. A)			****
	RESOURCES, DEPAR OF TRANSPORTATIO DETAIL OF GOVERN (8) VECTOR CONTRO	TTH DEPARTMENT OF TMENT OF AGRICULT N. NOR'S REQUEST: NORKER II BC05 (#9	LAND AND NATURAL URE, AND DEPARTMENT 94801H, #94802H, #94803H, BH; FY14: 18,480; FY15:	HOUSE CONCURS. IN PARTNERSHIP V RESOURCES, DEPAH OF TRANSPORTATIO DETAIL OF GOVER (8) VECTOR CONTRO #94804H, #94805H, #9 36,960 EACH)	RTMEN ON. RNOR'S OL WO	T OF AGRICULT REQUEST: RKER II BC05 (#	URE, AND DEP 94801H, #948021	PARTMENT H, #94803H,	

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE					HOUSE						
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	I	FY 2014	FY	2015	SEQ#			
91-00	5.00 EXECUTIVE REQUES ADD (8) POSITIONS (5.00/223,771B; 8.00/4	ST: AND FUNDS FOR FOOI	8.00 O SANITATIO	480,804 B N SERVICES.	5.00 223,771 B 8.00 480,804 B EXECUTIVE REQUEST: ADD (8) POSITIONS AND FUNDS FOR FOOD SANITATION SERVICES. (5.00/223,771B; 8.00/480,804B)								
	AGREE SENATE CONCURS. TO BE FUNDED BY SPECIAL FUND. DETAIL OF GOVERI (5) SANITARIAN IV S #94813H; FY14: 22,78 (3) SANITARIAN IV S EACH) FRINGE BENEFITS (F INSPECTION AND OF INFORMATION TECH	SANITATION AND ENV NOR'S REQUEST: 5R22 (#94809H, #94810H, 8 EACH; FY15: 45,576 EA 5R22 (#94814H, #94815H, FY14: 47,331; FY15: 123,0 FFICE SUPPLIES (FY14: HNOLOGY HOSTING AN AND PERMITTING (35,00 TER (FY14: 17,500)	#94811H, #94 ACH) #94816H; FY 060) 10,000; FY15: ID MAINTEN	812H, 15: 22,788 16,000)	HOUSE CONCURS TO BE FUNDED B SPECIAL FUND. DETAIL OF GOVE (5) SANITARIAN F #94813H; FY14: 22. (3) SANITARIAN F EACH) FRINGE BENEFITS INSPECTION AND INFORMATION TE FOOD INSPECTION (5) TABLET COMP	ERNOR'S V SR22 (# ,788 EACI V SR22 (# S (FY14: 4 OFFICE (CCHNOLO N AND PI	REQUEST: 94809H, #94810H, H; FY15: 45,576 EA 94814H, #94815H, 7,331; FY15: 123,0 SUPPLIES (FY14: 1 DGY HOSTING AN ERMITTING (35,00) Y14: 17,500)	RONMENTAL #94811H, #948 CH) #94816H; FY15 50) 0,000; FY15: 10 D MAINTENAN	12H, :: 22,788 6,000)				
1060-60		*********	******	*********	HOUSE ADJUSTM	ITIONS A	STMENT: G POSITIONS AND	BUDGETED F	*******				

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		E				HOUSE								
SEQ#	EXPLANATION	FY 2014		FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ#
	0.00	159,646	A	0.00	159,646	A	TOTAL CHANGES BY MOF	6.00	257,109	A	6.00	404,949	A	
	5.00	251,053	В	8.00	508,086	В		5.00	251,053	В	8.00	508,086	В	
	(4.00)	(509,558)	N	(4.00)	(509,558)	N		(4.00)	(509,558)	N	(4.00)	(509,558)	N	
		2,450	U		2,450	U			2,450	U		2,450	U	
	4.00	526,971	P	4.00	526,971	P		4.00	526,971	P	4.00	526,971	P	
	5.00	430,562		8.00	687,595		TOTAL CHANGES	11.00	528,025		14.00	932,898		
	96.00	5,524,128	Α	96.00	5,524,128	A	BUDGET TOTALS BY MOF	102.00	5,621,591	A	102.00	5,769,431	A	
	18.00	1,640,404	В	21.00	1,897,437	В		18.00	1,640,404	В	21.00	1,897,437	В	
	2.00	67,711	N	2.00	67,711	N		2.00	67,711	N	2.00	67,711	N	
	1.00	55,481	U	1.00	55,481	U		1.00	55,481	U	1.00	55,481	U	
	4.00	526,971	P	4.00	526,971	P		4.00	526,971	P	4.00	526,971	P	
	121.00	7,814,695		124.00	8,071,728		TOTAL BUDGET	127.00	7,912,158		130.00	8,317,031		

Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION		EXPLANATION		FY 2014		FY	2015		SEQ#				
	72.00 0.00	- ,- ,		72.00 0.00	5,941,588 486,234			72.00 0.00	5,941,588 486,234		72.00 0.00	5,941,588 486,234		
	72.00	6,427,822		72.00	6,427,822		_	72.00	6,427,822		72.00	6,427,822		
-	1													- 1
	AGREE OBJECTIVE: TO ENH PROGRAMS BY PRO TO HEALTH CARE FA TO VARIOUS OFFICE	/IDING SPECIAI ACILITIES AND I	IZED	LABORATO	RY SERVICES	D	OBJECTIVE: TO PROGRAMS BY TO HEALTH CA TO VARIOUS O	PROVIDI ARE FACIL	ING SPECIALIZ LITIES AND DE	ED LA	BORATORY	SERVICES)	
3-00)1	138,970	A		138,970	A			138,970	A		138,970	A	3-001
		11,129	N		11,129	N			11,129	N		11,129	N	
	EXECUTIVE BUDGE ADD FUNDS FOR LA (/138,970A; /138,970A (/11,129N; /11,129N)	ABOR SAVINGS			*******	*****	EXECUTIVE BU ADD FUNDS F (/138,970A; /138 (/11,129N; /11,12	OR LABO ,970A) 29N)	R SAVINGS RE				****	.
	AGREE						***********	******	*******	******	******	********		

Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1				1			70-00
		(486,234) N	(486,234)	N		(486,234) N	(486,234) N	
		486,234 P	486,234	P		486,234 P	486,234 P	
	AND FUNDS FROM F (/-486,234N; /-486,234I) (/486,234P; /486,234P)	F FINANCING FOR (4) TEI EDERAL FUNDS TO OTH	ER FEDERAL FUNDS.	*****	AND FUNDS FROM I (/-486,234N; /-486,234 (/486,234P; /486,234P)	OF FINANCING FOR (4) TEI FEDERAL FUNDS TO OTH IN))		**
		NOR'S REQUEST: S (-248,179N/248,179P) PENSES (-238,055N/238,0	55P)			NOR'S REQUEST: ES (-248,179N/248,179P) XPENSES (-238,055N/238,0	55P)	
90-00	1	730,000 A	730,000	A		730,000 A	730,000 A	90-00
	EXECUTIVE REQUES ADD FUNDS FOR EI (/730,000A; /730,000A)	LECTRICITY COSTS FOR	CENTRAL SERVICES.		(/730,000A; /730,000A	LECTRICITY COSTS FOR		
	AGREE	******************************		*****	******************	~~~~~~ ********	~~~~~~~ ~~~~~~~~~~~~~~	· *
	SENATE CONCURS.				HOUSE CONCURS.			

Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
91-00	1				41,240 A	26,040 A	91-00
	EXECUTIVE REQUES ADD FUNDS FOR EI TESTING PROGRAM. (/41,240A; /26,040A)	NVIRONMENTAL MICRO	OBIOLOGY SHELLFISH	EXECUTIVE REQUE ADD FUNDS FOR E TESTING PROGRAM (/41,240A; /26,040A)	NVIRONMENTAL MICROB	IOLOGY SHELLFISH	
	DISAGREE	************	************	*************	***********	***********	**
	SENATE DOES NOT O DETAIL OF GOVERI MEDIA (NUTRIENT O SAMPLES) (3,000) GLASSWARE (1,000) LAB SUPPLIES (11,00 ISOTEMP BASIC ULT ISOTEMP CO2 INCUE REVCO REFRIGERAT	NOR'S REQUEST: GROWTH MEDIUM REQUE OO) FRA LOW TEMP FREEZE BATORS WATER JACKE' FOR HIGH PERFORMAN	R (FY14: 7,500) FED (11,040)	SAMPLES) (3,000) GLASSWARE (1,000) LAB SUPPLIES (11,0 ISOTEMP BASIC UL ISOTEMP CO2 INCU REVCO REFRIGERA	GROWTH MEDIUM REQUIR	FY14: 7,500) O (11,040) (FY14: 5,500)	
92-00	1				230,000 A	18,000 A	92-00
	FOR ENVIRONMENT (/230,000A; /18,000A)	AS CHROMATOGRAPH I 'AL HEALTH ANALYTIC			GAS CHROMATOGRAPH MA TAL HEALTH ANALYTICAL		
	DISAGREE	***********	***************	**************	***********	***********	**
	(FY15: 18,000)			(FY15: 18,000)	NOR'S REQUEST: OGRAPH MASS SPECTROME OGRAPH MASS SPECTROME		

Program ID HTH710

TH710 STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

			SENATI	E						НО	USE				
SEQ#	EXPLANATION		FY 2014]	FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
93-00)1												200,000	A	93-00
	EXECUTIVE REQUADD FUNDS FOR DESORPTION/ION (/A; /200,000A)	MATR IZATIO	N FOR STATI	E LAI	BORATORIES		***	EXECUTIVE RE ADD FUNDS FO DESORPTION/IO (/A; /200,000A)	OR MATRIX ONIZATION	FOR STATE I	LABOI	RATORIES D		*****	
	DISAGREE SENATE DOES NO DETAIL OF GOVE MASS SPECTROM	ERNOR'	S REQUEST:))				HOUSE CONCU DETAIL OF GO MASS SPECTRO	VERNOR'S						
060-60	00								(2.00)	(85,663)	A	(2.00)	(85,663)	A	1060-60
	DISAGREE	*****	***********	*****	*******	*******	****	HOUSE ADJUST REDUCE (2) PO ***** DETAIL OF HO REDUCES THE I IDENTIFIED BY	OSITIONS A	STMENT: G POSITIONS	******** AND	BUDGETED I	******	*****	
			868,970	A		868,970	A	TOTAL CHANGES BY MOF	(2.00)	1,054,547	A	(2.00)	1,027,347	A	
			(475,105)	N		(475,105)				(475,105)			(475,105)		
			486,234	P		486,234	P	_		486,234	P		486,234	P	
	0	.00	880,099		0.00	880,099		TOTAL CHANGES	(2.00)	1,065,676		(2.00)	1,038,476		
	U					6 910 559	Α	BUDGET TOTALS BY MOF	70.00	6,996,135	Δ	70.00	6,968,935		
		.00	6,810,558	A	72.00	0,010,550					<i>1</i> 1	70.00	0,300,333	Α	
	72	.00	6,810,558 11,129		72.00 0.00	11,129	N		0.00	11,129	N	0.00	11,129		
	72 0		, ,	N			N	_			N			N	

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

Subject Committee: HTH

		SENATI	E						HOUSE				
SEQ#	EXPLANATION	FY 2014		FY	2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	20.90	1,457,829	A 2	20.90	1,457,829	A		20.90	1,457,829 A	20.90	1,457,829	A	
	0.00	406,000	В	0.00	406,000	В		0.00	406,000 B	0.00	406,000	В	
	19.90	1,586,387	N	19.90	1,586,387	N		19.90	1,586,387 N	19.90	1,586,387	N	
	40.80	3,450,216		40.80	3,450,216		_	40.80	3,450,216	40.80	3,450,216		
-	1												- 1
	OBJECTIVE: TO ESTAB	LISH AND ENF	ORCE MIN	NIMUM STA	ANDARDS		ORIFCTIVE: TO	O ESTABLE	SH AND ENFORCE	MINIMUM ST	TANDARDS		
	HEALTH CARE FACILI	TH, WELFARE, ΓΙΕS AND SERV					TO ASSURE TH	HE HEALTH	I, WELFARE, AND S ES AND SERVICES.				
3-00	HEALTH CARE FACILI		/ICES.			A	TO ASSURE TH	HE HEALTH	I, WELFARE, AND S			A	3-001
3-00	HEALTH CARE FACILI	ΓΙΕS AND SERV	A		EOPLE IN		TO ASSURE TH	HE HEALTH	I, WELFARE, AND S ES AND SERVICES.		EOPLE IN		3-001
3-00	HEALTH CARE FACILI DI EXECUTIVE BUDGET F ADD FUNDS FOR LAB	50,304 73,128 PREP:	A N	FETY OF PE	50,304		TO ASSURE THE HEALTH CARE EXECUTIVE BY ADD FUNDS I	IE HEALTH E FACILITIE UDGET PRI FOR LABOI	I, WELFARE, AND S ES AND SERVICES. 50,304 A 73,128 N	AFETY OF PI	50,304		3-001
3-00	HEALTH CARE FACILI OI EXECUTIVE BUDGET F	50,304 73,128 PREP: OOR SAVINGS R	A N RESTORAT	FETY OF PE	50,304 73,128	N	EXECUTIVE B ADD FUNDS I (/50,304A; /50,3 (/73,128N; /73,1	HE HEALTH E FACILITIE UDGET PRI FOR LABOI 04A) 28N)	I, WELFARE, AND SES AND SERVICES. 50,304 A 73,128 N EP:	RATION.	50,304 73,128	N	3-001

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATE				НО	USE					
SEQ# EX	XPLANATION	FY 2014	FY 201:	5	EXPLANATION	FY 2014		FY 2015		SEQ#		
30-001			4	81,106 A				481.1	06 A	30-00		
EX Al HO MA (/A		TATE LICENSING OF AI TCARE HOMES, AND A	OULT FOSTER CAR	,	EXECUTIVE REQUEST: ADD FUNDS FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; /481,106A)							
SEI FU PEI DI (1)	ENATE CONCURS. FUNDS TRANSFERR ER ACT 93, SLH2012 DETAIL OF GOVERN DEGISTERED NUR		Y15: 25,344)	RVICES	HOUSE CONCURS. FUNDS TRANSFERIPER ACT 93, SLH201 DETAIL OF GOVER (1) REGISTERED NU	2. NOR'S REQUEST: RSE IV SR22 (#94817	H; FY1	OF HUMAN SERVICE: 5: 25,344)	S			
		0. 30-001 AND HTH720 S	EQ. NO. 90-001.		SEE HMS601 SEQ. No	O. 30-001 AND HTH7	20 SEQ	. NO. 90-001.				
NO	ON-RECURRING.											
60-001	(2.00)) P	(2.00)	P	(2	.00)	P	(2.00)	P	60-00		
RI (-2.	KECUTIVE REQUES LEDUCE (2) POSITIO 2.00/P; -2.00/P)	ONS.			EXECUTIVE REQUE REDUCE (2) POSITI (-2.00/P; -2.00/P)							
	**************************************	************	********	******	***************	*********	******	***************************************	******	*		
Di (1)	ENATE CONCURS. DETAIL OF GOVERN DEGISTERED NUR DPUBLIC HEALTH N	-	96)		HOUSE CONCURS. DETAIL OF GOVER (1) REGISTERED NU (1) PUBLIC HEALTH	RSE V (#43566)	‡ 43596)					
SE	EE HTH720 SEQ. NO	. 71-001.			SEE HTH720 SEQ. NO	D. 71-001.						

Program ID HTH720

0 HEALTH CARE ASSURANCE

Structure #: 050403000000

Subject Committee: HTH

		SENATE						HOUS	E		
EQ#	EXPLANATION FY 2014 FY 2015					EXPLANATION	FY 201	4	F	Y 2015	SEQ
					ı	I					
70-00	(19.90)	(1,586,387) N	(19.90)	(1,586,387)	N	(19.90)) (1. '	86,387) N	(19.90)	(1,586,387)	70-l
	19.90	1,586,387 P	19.90	1,586,387		19.90	, , ,	86,387 P	` '	1,586,387	
	EXECUTIVE REQUEST: CHANGE MEANS OF F FROM FEDERAL FUND (-19.90/-1,586,387N; -19. (19.90/1,586,387P; 19.90/	FINANCING FOR (19.9 S TO OTHER FEDERA 90/-1,586,387N)	,	NS AND FUNDS	*****	EXECUTIVE REQUEST CHANGE MEANS OF I FROM FEDERAL FUND (-19.90/-1,586,387N; -19. (19.90/1,586,387P; 19.90	FINANCIN OS TO OTH 90/-1,586,3 /1,586,3871	ER FEDER 87N) P)	AL FUNDS.		****
	SENATE CONCURS. DETAIL OF GOVERNO PERSONAL SERVICES OTHER CURRENT EXP	(-1,117,984N/1,117,984	*			HOUSE CONCURS. DETAIL OF GOVERNO PERSONAL SERVICES OTHER CURRENT EXP	(-1,117,984	N/1,117,98	,		

Program ID HTH720

HTH720 HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATE					HOUSE		
Q# EXPLA	NATION 1	FY 2014	F	Y 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
71-001	3.00	169,198 A	3.00	169,198	A		A		71-0
	(3.00)	157,903 P	(3.00)	157,903	P		P		
CHANG GENERA (3.00/169 (-3.00/15	AL FUNDS. 0,198A; 3.00/169,190 7,903P; -3.00/157,90	,	THER FEDER.	AL FUNDS TO	*****	EXECUTIVE REQUE CHANGE MEANS O GENERAL FUNDS. (3.00/169,198A; 3.00/1 (-3.00/157,903P; -3.00	F FINANCING FROM OT 69,198A) /157,903P)	THER FEDERAL FUNDS TO	****
(3.00/169,198A; 3.00/169,198A) (-3.00/157,903P; -3.00/157,903P) ************************************						#48030, #48031, #435 19,860P/19,860A, -17, 18,902P/18,902A, 65,5 (0.4) SECRETARY II (0.8) OFFICE ASSIST 12,014P/12,014A) ITS IV (#119200; 45,5 MEDICAL CERTIFIC	SITIONS. NOR'S REQUEST: URSE V (#118057, #1926; 55; -18,442P/18,442A, -16, 731P/17,731A, -19,860P/1 78P) (#15030; -14,606P/14,606A ANT III (#15095, #36099; 76) ATE OFFICER (#15028) URSE VI (#120459; 70,95	9,860A, -18,902P/18,902A, - A) -12,485P/12,485A, -	
SEE HTI	H720 SEQ. NO. 60-0	001.				SEE HTH720 SEQ. NO	D. 60-001.		

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

Subject Committee: HTH

		SENATE				HOU	SE				
SEQ#	EXPLANATION	FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	1	SEQ#		
					1						
90-00	01		1.00	A			1.00	A	90-001		
	EXECUTIVE REQUES ADD (1) POSITION I HOMES, ADULT DAY MANAGEMENT AGE	FOR STATE LICENSIN Y CARE HOMES, AND				FOR STATE LICENSIN Y CARE HOMES, AND		R CARE			
	(/A; 1.00/A)				(/A; 1.00/A)						
	AGREE	***********	********	*******	****************	*********	***********	******	**		
	SENATE CONCURS. FUNDS TRANSFERE PER ACT 93, SLH2012 DETAIL OF GOVER! (1) REGISTERED NUI OTHER CURRENT EX	NOR'S REQUEST: RSE IV SR22 (#94817F	I; FY15: 25,344)	ERVICES	PER ACT 93, SLH201 DETAIL OF GOVER (1) REGISTERED NU		; FY15: 25,344)	VICES			
	SEE HTH720 SEQ. NO	0. 30-001.			SEE HTH720 SEQ. NO	O. 30-001.					
1060-60	00				(2	(169,906)	A (2.00) ((169,906) A	1060-600		
	**************************************	********	******	******	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY SAVINGS.						
						ADJUSTMENT: LOWING POSITIONS A PARTMENT: #13207, #2		OS AS			

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATE	E						HOUSE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ
	3.00	219,502	٨	4.00	700.608	٨	TOTAL CHANGES BY MOF	(2.00)	(119,602) A	(1.00)	361,504	Δ
	(19.90)	(1,513,259)		(19.90)	(1,513,259)			(19.90)	(1,513,259) N	(1.00)	(1,513,259)	
	14.90	1,744,290		14.90	1,744,290			17.90	1,586,387 P	17.90	1,586,387	
	(2.00)	450,533		(1.00)	931,639		TOTAL CHANGES	(4.00)	(46,474)	(3.00)	434,632	
	23.90	1,677,331	A	24.90	2,158,437	A	BUDGET TOTALS BY MOF	18.90	1,338,227 A	19.90	1,819,333	A
	0.00	406,000	В	0.00	406,000	В		0.00	406,000 B	0.00	406,000	
	0.00	73,128	N	0.00	73,128	N		0.00	73,128 N	0.00	73,128	N
	14.90	1,744,290	P	14.90	1,744,290	P		17.90	1,586,387 P	17.90	1,586,387	P
	38.80	3,900,749		39.80	4,381,855		TOTAL BUDGET	36.80	3,403,742	37.80	3,884,848	

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		13.00 0.00	55,864,040 20,063,956		13.00 0.00	55,864,040 20,063,956			13.00 0.00	55,864,040 20,063,956		13.00 0.00	55,864,040 20,063,956		
		3.00	3,803,480	N	3.00	3,803,480	N	_	3.00	3,803,480	N	3.00	3,803,480	N	
		16.00	79,731,476		16.00	79,731,476		_	16.00	79,731,476		16.00	79,731,476		
-	AGREE OBJECTIVE: TO LIFE THREATE: OF HIGH QUAL DEVELOPMEN' COORDINATED	O MINIM NING SI' JITY EMI T OF A S	IZE DEATH, IN FUATIONS BY ERGENCY MEI YSTEM CAPAI	JURY ASSU DICAI BLE C	7, AND DISA JRING THE A L CARE THRO DF PROVIDIN	BILITY DUE TO AVAILABILITY OUGH THE NG	0	OBJECTIVE: TO LIFE THREATE OF HIGH QUAL DEVELOPMEN COORDINATEI	O MINIMIZ NING SITU JITY EMEI T OF A SY	ZE DEATH, INJU UATIONS BY AS RGENCY MEDIO STEM CAPABL	JRY, A SSURI CAL C E OF I	AND DISABI NG THE AV ARE THROU PROVIDING	LITY DUE TO AILABILITY JGH THE	****	- 1
	PREVENTION S	SERVICE	S.					PREVENTION S	SERVICES						
3-00	01		27,211	A		27,211	A			27,211	A		27,211	A	3-001
			8,918			8,918				8,918			8,918		
			10,575	N		10,575	N			10,575	N		10,575	N	
	EXECUTIVE BU ADD FUNDS F (/27,211A; /27,21 (/8,918B; /8,918B (/10,575N; /10,57	FOR LAB 11A) 3) 75N)	OR SAVINGS R					(/27,211A; /27,2 (/8,918B; /8,918) (/10,575N; /10,5	FOR LABO 11A) B) 75N)	R SAVINGS RE					
	AGREE	*******	******	*****	******	******	*****	***********	******	*******	*****	******	******	*****	
	SENATE CONC	URS.						HOUSE CONCU	JRS.						

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: UTU

HEVI TH

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#
10-00	1	(42 (07) D	(42.607) D		(43.697) P	(42.6)	07) D	10-00
		(43,697) P	(43,697) P		(43,097) P	(43,0)	97) P	
	EMERGENCY MEDIC PREVENTION AND C (/-43,697P; /-43,697P)	TEMPORARY POSITION A CAL SERVICES (HTH730/MC CONTROL (HTH730/MT).		EMERGENCY MEDIC PREVENTION AND C (/-43,697P; /-43,697P)) TEMPORARY POSITION A CAL SERVICES (HTH730/M0 CONTROL (HTH730/MT).	Q) TO INJURY	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY OFF FRINGE BENEFITS (1)	FICE ASSISTANT III (#11782	2; -31,212)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY OF FRINGE BENEFITS (FICE ASSISTANT III (#11782	22; -31,212)		
	SEE HTH730 SEQ. NO	0. 10-002.		SEE HTH730 SEQ. NO	O. 10-002.			
10-00	2							10-00
		43,697 P	43,697 P		43,697 P	43,69	97 P	
	EMERGENCY MEDIC PREVENTION AND C (/43,697P; /43,697P)	EMPORARY POSITION ANI CAL SERVICES (HTH730/MC CONTROL (HTH730/MT).		EMERGENCY MEDIC PREVENTION AND C (/43,697P; /43,697P)	ST: EMPORARY POSITION ANI CAL SERVICES (HTH730/MC CONTROL (HTH730/MT).	Q) TO INJURY		
	AGREE	***********	*********	******	*********	********	******	
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY OFF FRINGE BENEFITS (1	FICE ASSISTANT III (#11782	2; 31,212)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY OF FRINGE BENEFITS (FICE ASSISTANT III (#11782	22; 31,212)		
	SEE HTH730 SEQ. NO	D. 10-001.		SEE HTH730 SEQ. NO	O. 10-001.			

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	01						11-001
	. ,		FUNDS FROM PERSONAL S.	SERVICES TO OTHE	8 IN OTHER FEDERAL F R CURRENT EXPENSES.	UNDS FROM PERSONAL	t***
	REGISTRATION OF V	ERGENCY SYSTEM FO VOLUNTEER HEALTH I SSSISTANT (#93022H; -3 -11,088) ,199)	PROFESSIONALS PROGRAM	REGISTRATION OF	ERGENCY SYSTEM FOR VOLUNTEER HEALTH P ASSISTANT (#93022H; -30 -1,558)	ROFESSIONALS PROGRAM	
	SEE HTH730 SEQ. NO	D. 61-001.		SEE HTH730 SEQ. NO	O. 61-001.		

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	\ 1						20-001
20-00	<i>)</i> 1	(186,204) P	(186,204) P				20-001
	EMERGENCY SYSTE VOLUNTEER HEALT PROGRAM FROM EM	TEMPORARY POSITION A M FOR ADVANCED REGIS H PROFESSIONALS (ESAR IERGENCY MEDICAL SER C CONTROL BIOTERRORIS	STRATION OF R-VHP) GRANT VICES (HTH730/MQ) TO	EMERGENCY SYSTE VOLUNTEER HEALT PROGRAM FROM EN DISEASE OUTBREAT (/-186,204P; /-186,204) TEMPORARY POSITION EM FOR ADVANCED REC TH PROFESSIONALS (ES MERGENCY MEDICAL S K CONTROL BIOTERROL P)	GISTRATION OF AR-VHP) GRANT ERVICES (HTH730/MQ) TO RISM (HTH131/DB).	
	DISAGREE	************	***********	*************	**********	************	***
	SENATE CONCURS. DETAIL OF GOVER! (1) ESAR-VHP PROJE FRINGE BENEFITS (- INDIRECT RATE (-7,0 TRAVEL (-21,965) CONTRACTS (-78,758 WIRELESS INTERNE PUBLIC RELATIONS FACILITY RENTAL F EQUIPMENT (-2,200)	CT MANAGER (#93021H;	50,000)	HOUSE DOES NOT C DETAIL OF GOVER (1) ESAR-VHP PROJE FRINGE BENEFITS (- INDIRECT RATE (-7, TRAVEL (-21,965) CONTRACTS (-78,753 WIRELESS INTERNE PUBLIC RELATIONS FACILITY RENTAL F EQUIPMENT (-2,200)	NOR'S REQUEST: ECT MANAGER (#93021F-18,480) 001) 8) ET (-600) (-2,300) FEES (-4,900)	I; -50,000)	
	SEE HTH131 SEQ. NO	0. 20-001.		SEE HTH131 SEQ. NO	O. 20-001.		

Program ID HTH730

ITH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH HEALTH

SEE HTH131 SEQ. NO. 21-001.

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-00	01						21-00
		(2,086,836) N	(2,086,836) N				
	HOSPITAL PREPARE	TEMPORARY POSITION A DNESS PROGRAM FROM I MQ) TO DISEASE OUTBRE. H131/DB).	EMERGENCY MEDICAL	HOSPITAL PREPARE) TEMPORARY POSITION EDNESS PROGRAM FROM MQ) TO DISEASE OUTB TH131/DB).	M EMERGENCY MEDICAL	***
	SENATE CONCURS. DETAIL OF GOVERI (1) TEMPORARY MEI (#93020H; -66,024) FRINGE BENEFITS (-PERSONAL SERVICE HOSPITAL PREPARE MEDICAL SURGE TR ALTERNATIVE CARE COMMUNICATIONS HOSPITAL PREPARE EMERGENCY SYSTE	DICAL SURGE CAPACITY	,574) 00)) 99) TRATION OF	(#93020H; -66,024) FRINGE BENEFITS (PERSONAL SERVICI HOSPITAL PREPARE MEDICAL SURGE TE ALTERNATIVE CAR COMMUNICATIONS HOSPITAL PREPARE EMERGENCY SYSTE	ENOR'S REQUEST: EDICAL SURGE CAPACIT -25,914) ES ADJUSTMENT (-13,42 EDNESS CONTRACT (-1,6 RAINING CONTRACT (-3 E SITE EXPENSES (-80,0) S SUITE EXPENSES (-60,0) EDNESS OPERATING (-8) EM FOR ADVANCED REC	5) 609,574) 8,000) 00) 000) 3,899)	

SEE HTH131 SEQ. NO. 21-001.

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	11						60-00
00 00	,•	(258,776) N	(258,776) N		(258,776) N	(258,776) N	00 00
	PREPAREDNESS PRO (/-258,776N; /-258,776)	RARY POSITIONS AND FU DGRAM. N)	NDS FOR HOSPITAL	PREPAREDNESS PR (/-258,776N; /-258,776	ORARY POSITIONS AND FUN OGRAM.		**
	(#93019H; -123,480) (1) TEMPORARY PRO	L HAZARDS PREPAREDNES OGRAM SPECIALIST IV (#94 ERK TYPIST II (#94642H; -26	4619H; -35,676)	(#93019H; -123,480) (1) TEMPORARY PR	L HAZARDS PREPAREDNES: OGRAM SPECIALIST IV (#94 ERK TYPIST II (#94642H; -26,	619H; -35,676)	

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
							_
61-00	1						61-001
		(13,729) P	(13,729) P		(13,729) P	(13,729) P	
	` '	RARY POSITION AND F NCE REGISTRATION OF	UNDS FOR EMERGENCY VOLUNTEER HEALTH	SYSTEM FOR ADVA	ST: DRARY POSITION AND FUNCE REGISTRATION OF VESAR-VHP) PROGRAM.		***
	OTHER PORTION IS UEXPENSES. DETAIL OF GOVERN	USED FOR TRADE-OFF T NOR'S REQUEST: R-VHP PROGRAM ADM 11,088) 199)	G FUNDS FOR POSITION. TO OTHER CURRENT INISTRATIVE ASSISTANT	OTHER PORTION IS EXPENSES. DETAIL OF GOVER (1) TEMPORARY ES. (#93022H) FRINGE BENEFITS (-4 INDIRECT COSTS (-4	AR-VHP PROGRAM ADMI -9,530) 4,199)	O OTHER CURRENT	
	SEE HTH730 SEQ. NO	. 10-001.		SEE HTH730 SEQ. NO	O. 11-001.		

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE						HOUSI	E		
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION	F	Y 2014	FY	2015	SEQ#
70-00	3.00 (3.00) EXECUTIVE REQUEST:	299,068 B (197,268) P	3.00 (3.00)	299,068 (197,268)		EXECUTIVE REQ	3.00 (3.00) DUEST:	197,268 B (197,268) P	3.00 (3.00)	197,268 (197,268)	
	CHANGE MEANS OF FI POSITION, AND FUNDS FUNDS.				Y	CHANGE MEAN POSITION, AND F FUNDS.		\ /	, , ,		
	(3.00/299,068B; 3.00/299, (-3.00/-197,268P; -3.00/-19 ************************************	,	******	*******	*****	(3.00/299,068B; 3.0 (-3.00/-197,268P; -	3.00/-197,2	/	*******	*******	****
	SENATE CONCURS. REFLECTS ANTICIPATE DETAIL OF GOVERNO		FEDERAL BI	LOCK GRANT.		HOUSE DOES NO REDUCES 101,80		· - ·			
	(1) OFFICE ASSISTANT I (1) PUBLIC HEALTH EDI (1) KEIKI INJURY PREVI 68,100P/68,100B) (1) TEMPORARY PUBLIC 47,412P/47,412B) FRINGE BENEFITS (87,7	UCATOR IV (#117789 ENTION EPIDEMIOL C HEALTH EDUCATO	9; -49,332P/49 OGIST (#900	98H; -		REFLECTS ANT. DETAIL OF GOV (1) OFFICE ASSIS (1) PUBLIC HEAL (1) KEIKI INJURY 68,100B) (1) TEMPORARY 47,412P/47,412B) FRINGE BENEFIT	VERNOR'S VTANT III (1) VTH EDUCA V PREVENT PUBLIC H	REQUEST: #117788; -32,424F ATOR IV (#11778 TION EPIDEMIOI EALTH EDUCAT	P/32,424B) 9; -49,332P/49,3 LOGIST (#90098	32B) 8H; -	

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATI	E						HOUSE			
EQ#	EXPLANATION	FY 2014		J	FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
71-00												71-00
	(3.00)	(1,457,880)	,	(3.00)	(1,457,880)			(3.00)	(1,457,880) N	(3.00)	(1,457,880) N	
	3.00	1,457,880	Р	3.00	1,457,880	Р		3.00	1,457,880 P	3.00	1,457,880 F)
	EXECUTIVE REQUEST: CHANGE MEANS OF F TEMPORARY POSITION OTHER FEDERAL FUNI	FINANCING FOR NS AND FUNDS	FROM FE	DERAL	FUNDS TO		TEMPORARY PC	S OF FINA SITIONS	ANCING FOR (3) P AND FUNDS FROM IN EMERGENCY M	1 FEDERAL F	UNDS TO	
	(-3.00/-1,457,880N; -3.00/ (3.00/1,457,880P; 3.00/1,4	, , ,	*****	*****	******	*****	(-3.00/-1,457,880P;	, ,	, ,	******	******	***
	SENATE CONCURS. DETAIL OF GOVERNO EMERGENCY MEDICAL POSITIONS; (-1,087,4331 INJURY PREVENTION A TEMPORARY POSITION	L SERVICES, HT N/1,087,433P) AND CONTROL	, HTH730/N	,)	POSITIONS; (-1,0 INJURY PREVEN	VERNOR'S EDICAL SI 87,433N/1 ITION ANI	ERVICES, HTH730	730/MT (3) PC		
90-00	1	1,300,000	В		1,000,000	В			1,300,000 A			90-00
	EXECUTIVE REQUEST: ADD FUNDS FOR EME (/1,300,000A; /1,000,000A	ERGENCY AMB A)			ES.	*****	(/1,300,000A; /1,0	R EMERO 00,000A)	GENCY AMBULAN			***
	SENATE DOES NOT CO TO BE FUNDED WITH FUND.		MEDICAL	SERVIC	ES SPECIAL		HOUSE DOES NO REDUCES 1,000					

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1						91-00
		39,277 B	78,555 B				
	ELDERLY FALLS ED	RY POSITION AND FUNDS	S FOR PUBLIC HEALTH	ELDERLY FALLS ED	RY POSITION AND FUNDS	FOR PUBLIC HEALTH	
	(/39,277B; /78,555B) **********************************	********	*********	(/39,277B; /78,555B)	********	**********	****
	DISAGREE						
	27,750; FY15: 55,500)	NOR'S REQUEST: BLIC HEALTH EDUCATOI FY14: 11,527; FY15: 23,055		27,750; FY15: 55,500)	NOR'S REQUEST: BLIC HEALTH EDUCATOR		
92-00)1		5 242 922 P			5,343,833	92-00
			5,343,833 B			5,545,855	В
	EXECUTIVE REQUES ADD FUNDS FOR CO	ST: OMPREHENSIVE STATE '	ΓRAUMA SYSTEM.	EXECUTIVE REQUE ADD FUNDS FOR C	ST: COMPREHENSIVE STATE T	RAUMA SYSTEM.	
	(/B; /5,343,833B)			(/B; /5,343,833B)			
	AGREE	***********	************	*************	************	**************	****
	SENATE CONCURS. REFLECTS INCREAS 0.015 BEGINNING JUI		EVENUE FROM 0.0075 TO	HOUSE CONCURS. REFLECTS INCREA 0.015 BEGINNING JU	ASE IN CIGARETTE TAX RI JLY 1, 2013.	EVENUE FROM 0.0075 TO	
1060-60	00			(1	1.48) (157,934) A	(1.48) (157,934)	A 1060-60
	*******	*********	**********	` /	SITIONS AND FUNDS FOR	VACANCY SAVINGS.	****
	DISAGREE						
					ADJUSTMENT: LOWING POSITIONS AND PARTMENT: #101598, #4592		

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ #
		27,211 A		27,211	A	TOTAL CHANGES BY MOF	(1.48)	1,169,277	A	(1.48)	(130,723)	A
	3.00	1,647,263 B	3.00	6,730,374	В		3.00	206,186	В	3.00	5,550,019	В
	(3.00)	(3,792,917) N	(3.00)	(3,792,917)	N		(3.00)	(1,706,081)	N	(3.00)	(1,706,081)	N
	0.00	1,060,679 P	0.00	1,060,679	P		0.00	1,246,883	P	0.00	1,246,883	P
	0.00	(1,057,764)	0.00	4,025,347		TOTAL CHANGES	(1.48)	916,265		(1.48)	4,960,098	
	13.00	55,891,251 A	13.00	55,891,251	A	BUDGET TOTALS BY MOF	11.52	57,033,317	A	11.52	55,733,317	A
	3.00	21,711,219 B	3.00	26,794,330	В		3.00	20,270,142	В	3.00	25,613,975	В
	0.00	10,563 N	0.00	10,563	N		0.00	2,097,399	N	0.00	2,097,399	N
	0.00	1,060,679 P	0.00	1,060,679	P		0.00	1,246,883	P	0.00	1,246,883	P
	16.00	78,673,712	16.00	83,756,823		TOTAL BUDGET	14.52	80,647,741		14.52	84,691,574	

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH HE

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
	29.50	1,364,867	A	29.50	1,364,867	A		29.50	1,364,867	A 29	9.50 1,364,867	A	
	0.00	583,608	В	0.00	583,608	В		0.00	583,608	В (0.00 583,608	В	
	4.00	217,543	N	4.00	217,543	N		4.00	217,543	N 4	4.00 217,543	N	
	33.50	2,166,018		33.50	2,166,018		_	33.50	2,166,018	33	3.50 2,166,018		
-	1												-
	AGREE OBJECTIVE: TO COLI RELEVANT, POPULA ORDER TO ASSESS T ETHNIC POPULATION REQUIREMENTS.	ΓΙΟΝ-BASED DA HE HEALTH STA	TA IN	N A TIMELY I OF HAWAII'S	FASHION IN MULTI-	AL	RELEVANT, PO ORDER TO ASS	OPULATION SESS THE H LATION AN	N-BASED DATA HEALTH STATU	IN A TIME	ND DISSEMINATE ELY FASHION IN AII'S MULTI- TATISTICAL/LEGAL	_	
3-00	01	45,323	A		45,323	A			45,323	A	45,323	A	3-00
		3,663	В		3,663	В			3,663	В	3,663	В	
		17,327	N		17,327	N			17,327	N	17,327	N	
	EXECUTIVE BUDGET ADD FUNDS FOR LA (/45,323A; /45,323A) (/3,663B; /3,663B) (/17,327N; /17,327N)		RESTO	ORATION.			EXECUTIVE B' ADD FUNDS I (/45,323A; /45,3 (/3,663B; /3,663 (/17,327N; /17,3	FOR LABOI 23A) B)	EP: R SAVINGS RES	STORATION	N .		
	*******	******		******		++++++++							
	AGREE						*********	*********	******	******	********	*****	

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	I	FY 2015		EXPLANATION	1	FY 2014	FY	2015	SEQ#
70-00	01					I					70-0
	(4.00)	(234,870)	$\sqrt{4.00}$	(234,870)	N		(4.00)	(234,870) N	(4.00)	(234,870)	N
	4.00	234,870 I	4.00	234,870	P		4.00	234,870 P	4.00	234,870	P
	EXECUTIVE REQUEST CHANGE MEANS OF FROM FEDERAL FUNI (-4.00/-234,870N; -4.00/- (4.00/234,870P; 4.00/234	FINANCING FOR (OS TO OTHER FED 234,870N) ,870P)	ERAL FUNDS.	ND FUNDS	*****	FROM FEDERAL F (-4.00/-234,870N; -4 (4.00/234,870P; 4.00	S OF FINA FUNDS TO 4.00/-234,8 0/234,870	870N)	L FUNDS.		****
	AGREE SENATE CONCURS. DETAIL OF GOVERNO PERSONAL SERVICES OTHER CURRENT EXF	(-234,870N/229,870	DP)			HOUSE CONCURS DETAIL OF GOVE PERSONAL SERVE OTHER CURRENT	ERNOR'S ICES (-234	4,870N/229,870P)			
71-00	01										71-0
	1.00	72,884 I		72,884				В			
	(1.00)	I	(1.00)		P			P			
	EXECUTIVE REQUEST CHANGE MEANS OF VITAL STATISTICS CO TO SPECIAL FUNDS. (1.00/72,884B; 1.00/72,8 (-1.00/P; -1.00/P)	FINANCING FOR (OP PROGRAM FR 84B)	OM OTHER FED			EXECUTIVE REQUESTATISTIC TO SPECIAL FUNITAL STATISTIC TO SPECIAL FUNITATION (1.00/72,884B; 1.00,01.00/P; -1.00/P)	S OF FINA S COOP F OS.	ANCING FOR (1) PC PROGRAM FROM C			
	DISAGREE	********	*******	*******	******	************	******	*********	******	*******	****
	SENATE CONCURS. DETAIL OF GOVERNO (1) RESEARCH STATIS FRINGE BENEFITS (-21 OTHER CURRENT EXF	TICIAN IV SR22F ,572P/21,572B)	(#50197; -51,312F	P/51,312B)		HOUSE DOES NOT DETAIL OF GOVE (1) RESEARCH STA FRINGE BENEFITS OTHER CURRENT	ERNOR'S ATISTICI S (-21,572	REQUEST: AN IV SR22F (#501 P/21,572B)	97; -51,312P/5	1,312B)	

Program ID HTH760

60 HEALTH STATUS MONITORING

Structure #: 050502000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-00)1						80-00
	TO PERMANENT. (3.00/A; 3.00/A)	TIONS FOR VITAL RECO	ORDS FROM TEMPORARY	TO PERMANENT. (3.00/A; 3.00/A)	TIONS FOR VITAL RECO	DRDS FROM TEMPORARY	*
	` '			. ,			
90-00	1.00	35,488 B	1.00 64.736 B		В		90-00
	EXECUTIVE REQUES	ST: AND FUNDS FOR PUBLI (736B)		EXECUTIVE REQUE ADD (1) POSITION (1.00/35,488B; 1.00/6	EST: AND FUNDS FOR PUBLI 4,736B)	IC HEALTH.	*
	FY14: 22,788; FY15: 45	ADMINISTRATIVE OFF 5,576) (Y14: 9,580; FY15: 19,160 (: 2,000) () (14: 460)	ICER IV SR22 (#94508H;))	FY14: 22,788; FY15:	RNOR'S REQUEST: I ADMINISTRATIVE OFF 45,576) (FY14: 9,580; FY15: 19,160 14: 2,000)) 0) FY14: 460)		

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

		SENATI	Ξ						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		45,323	A		45,323	A	TOTAL CHANGES BY MOF		45,323	A		45,323	A	
	2.00	112,035	В	2.00	141,283	В			3,663	В		3,663	В	
	(4.00)	(217,543)	N	(4.00)	(217,543)	N		(4.00)	(217,543)	N	(4.00)	(217,543)	N	
	3.00	234,870	P	3.00	234,870	P		4.00	234,870	P	4.00	234,870	P	
	1.00	174,685		1.00	203,933		TOTAL CHANGES	0.00	66,313		0.00	66,313		
	29.50	1,410,190	A	29.50	1,410,190	A	BUDGET TOTALS BY MOF	29.50	1,410,190	Α	29.50	1,410,190	A	
	2.00	695,643	В	2.00	724,891	В		0.00	587,271	В	0.00	587,271	В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	3.00	234,870	P	3.00	234,870	P		4.00	234,870	P	4.00	234,870	P	
	34.50	2,340,703	_	34.50	2,369,951		TOTAL BUDGET	33.50	2,232,331		33.50	2,232,331		

Program ID HTH840

TH840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	I	FY 2014		F	Y 2015		SEQ#
	30	6.00	2,522,059	A	36.00	2,522,059	A		36.00	2,522,059	A	36.00	2,522,059	A	
	60	0.00	80,446,444	В	60.00	80,446,444	В		60.00	80,446,444	В	60.00	80,446,444	В	
	40	6.80	9,241,708	N	46.80	9,241,708	N		46.80	9,241,708	N	46.80	9,241,708	N	
		2.00	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	50	6.20	164,799,873	W	56.20	164,799,873	W		56.20	164,799,873	W	56.20	164,799,873	W	
	20	1.00	257,184,538		201.00	257,184,538		_	201.00	257,184,538		201.00	257,184,538		
-	1														- 1
	**************************************	******	******	*****	******	*******	*****	**********	*****	*******	*****	*****	******	*****	
		DECED	VE AND ENII	ANICT	ENIMIDONIA	ALENIT A I		OD IECTIVE, TO	ODDECED	VE AND ENITAR	MCD D	NIVIDONIME	NITAI		
	QUALITY AS IT R HAWAII.		VE AND ENHA S TO HUMAN				Ī	OBJECTIVE: TO QUALITY AS I' HAWAII.							
	QUALITY AS IT R						ſ	QUALITY AS I							
3-00	QUALITY AS IT R HAWAII.			AND				QUALITY AS I			ND E			A	3-001
3-00	QUALITY AS IT R HAWAII.		S TO HUMAN	AND		AL HEALTH IN	A	QUALITY AS I		S TO HUMAN A	A A		L HEALTH IN		3-001
3-00	QUALITY AS IT R HAWAII.		S TO HUMAN 82,415	AND A B		82,415	A B	QUALITY AS I		82,415	A B		82,415	В	3-001
3-00	QUALITY AS IT R HAWAII.		82,415 180,943	AND A B N		82,415 180,943	A B N	QUALITY AS I		82,415 180,943	A B N		82,415 180,943	B N	3-001
3-00	QUALITY AS IT R HAWAII.	RELATES	82,415 180,943 128,385 145,313	AND A B N		82,415 180,943 128,385	A B N	QUALITY AS I	T RELATE	82,415 180,943 128,385 145,313	A B N		82,415 180,943 128,385	B N	3-001
3-00	QUALITY AS IT R HAWAII.	RELATES	82,415 180,943 128,385 145,313 REP:	AND A B N W	ECOLOGIC	82,415 180,943 128,385	A B N	QUALITY AS I' HAWAII. EXECUTIVE B	T RELATE	82,415 180,943 128,385 145,313	A B N W	COLOGICAI	82,415 180,943 128,385	B N	3-001
3-00	QUALITY AS IT R HAWAII. 1 EXECUTIVE BUD ADD FUNDS FOI (/82,415A; /82,415A;	OGET PR R LABO A)	82,415 180,943 128,385 145,313 REP:	AND A B N W	ECOLOGIC	82,415 180,943 128,385	A B N	QUALITY AS I' HAWAII. EXECUTIVE B	T RELATE UDGET PR FOR LABC	82,415 180,943 128,385 145,313 EP:	A B N W	COLOGICAI	82,415 180,943 128,385	B N	3-001
3-00	QUALITY AS IT R HAWAII. 1 EXECUTIVE BUD ADD FUNDS FOI (/82,415A; /82,4152 (/180,943B; /180,943B; /180,943B)	PGET PR R LABO A) 43B)	82,415 180,943 128,385 145,313 REP:	AND A B N W	ECOLOGIC	82,415 180,943 128,385	A B N	QUALITY AS I' HAWAII. EXECUTIVE B ADD FUNDS I (/82,415A; /82,4 (/180,943B; /180	UDGET PR FOR LABC 15A) 0,943B)	82,415 180,943 128,385 145,313 EP:	A B N W	COLOGICAI	82,415 180,943 128,385	B N	3-001
3-00	QUALITY AS IT R HAWAII. 1 EXECUTIVE BUD ADD FUNDS FOI (/82,415A; /82,4154 (/180,943B; /180,94 (/128,385N; /128,385	PGET PR R LABO A) 43B) 85N)	82,415 180,943 128,385 145,313 REP:	AND A B N W	ECOLOGIC	82,415 180,943 128,385	A B N	QUALITY AS I' HAWAII. EXECUTIVE B' ADD FUNDS I (/82,415A; /82,4 (/180,943B; /180 (/128,385N; /128	UDGET PR FOR LABC (15A) (0,943B) (8,385N)	82,415 180,943 128,385 145,313 EP:	A B N W	COLOGICAI	82,415 180,943 128,385	B N	3-001
3-00	QUALITY AS IT R HAWAII. 1 EXECUTIVE BUD ADD FUNDS FOI (/82,415A; /82,4154 (/180,943B; /180,94 (/128,385N; /128,38 (/145,313W; /145,3	PELATES PELATES RELATES RELATES RELATES RELATES RELATES RELATES RELATES RELATES	82,415 180,943 128,385 145,313 REP: OR SAVINGS R	A B N W	ECOLOGIC	82,415 180,943 128,385	A B N W	QUALITY AS I' HAWAII. EXECUTIVE B ADD FUNDS I (/82,415A; /82,4 (/180,943B; /180 (/128,385N; /128 (/145,313W; /14	UDGET PR FOR LABC (15A) (0,943B) (8,385N) (5,313W)	82,415 180,943 128,385 145,313 EP:	A B N W	COLOGICAI	82,415 180,943 128,385 145,313	B N W	3-001
3-00	QUALITY AS IT R HAWAII. 1 EXECUTIVE BUD ADD FUNDS FOI (/82,415A; /82,4154 (/180,943B; /180,94 (/128,385N; /128,38 (/145,313W; /145,3	PELATES PELATES RELATES RELATES RELATES RELATES RELATES RELATES RELATES RELATES	82,415 180,943 128,385 145,313 REP: OR SAVINGS R	A B N W	ECOLOGIC	82,415 180,943 128,385 145,313	A B N W	QUALITY AS I' HAWAII. EXECUTIVE B ADD FUNDS I (/82,415A; /82,4 (/180,943B; /180 (/128,385N; /128 (/145,313W; /14	UDGET PR FOR LABC (15A) (0,943B) (8,385N) (5,313W)	82,415 180,943 128,385 145,313 EP: R SAVINGS RE	A B N W	COLOGICAI	82,415 180,943 128,385 145,313	B N W	3-001

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	EXPENSES TO PERSO MANAGEMENT WAS	5 IN REVOLVING FUNI DNAL SERVICES IN EN TEWATER BRANCH (H		EXPENSES TO PERS MANAGEMENT WAS	36 IN REVOLVING FUNI ONAL SERVICES IN EN STEWATER BRANCH (H		*
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (2. OTHER CAPITAL OUT	57,636)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS (2 OTHER CAPITAL OU	257,636)		
11-00	01						11-00
	TO OTHER CURRENT WASTEWATER BRAN	N SPECIAL FUNDS FRO EXPENSES IN ENVIRO	OM PERSONAL SERVICES ONMENTAL MANAGEMENT	TO OTHER CURREN' WASTEWATER BRA	IN SPECIAL FUNDS FRO T EXPENSES IN ENVIRO	OM PERSONAL SERVICES ONMENTAL MANAGEMENT	*
		EPING MEASURE AS N GETED IN WASTEWAT			ES (-2,432)		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	01							20-00
	(1.00)	(95,851) W	(1.00)	(95,851) W		W		
	OVERSIGHT FROM EN	POSITION AND FUNDS I NVIRONMENTAL MANA TH840/FH) TO ENVIRO	AGEMENT SAFI	Е	OVERSIGHT FROM I) POSITION AND FUNDS ENVIRONMENTAL MAN. HTH840/FH) TO ENVIRO).		
	**************************************	**********	*******	*******	***********	*********	**********	***
	SENATE CONCURS. DETAIL OF GOVERN (1) ACCOUNTANT IV: FRINGE BENEFITS (-1 OFFICE SUPPLIES (-2, OTHER SUPPLIES (-1, TRANSPORTATION, II TRANSPORTATION, C SUBSISTENCE ALLOW MISCELLANEOUS (-10)	SR22 (#120213; -45,576) 8,932) 000) 500) NTRA-STATE (-3,000) OUT-OF-STATE (-6,000) VANCE, OUT-OF-STATE	, ,		FRINGE BENEFITS (- OFFICE SUPPLIES (-) OTHER SUPPLIES (-) TRANSPORTATION, TRANSPORTATION, SUBSISTENCE ALLO MISCELLANEOUS (-)	NOR'S REQUEST: 7 SR22 (#120213; -45,576) -18,932) 2,000) 1,500) INTRA-STATE (-3,000) OUT-OF-STATE (-6,000) WANCE, OUT-OF-STATI		
	SEE HTH849 SEQ. NO.	20-001.			SEE HTH849 SEQ. NO	D. 20-001.		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE				HOUSI	Ε	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
21-00	1							21-0
	(9.00	(687,229) W	(9.00) (687,229) W		W		
	MANAGEMENT OVE	POSITIONS AND FUNI RSIGHT FROM ENVIRO	OS FOR LOAN ONMENTAL MANAGEME IENTAL RESOURCE OFFI		MANAGEMENT OVI) POSITIONS AND FUND ERSIGHT FROM ENVIRO	OS FOR LOAN ONMENTAL MANAGEMENT IENTAL RESOURCE OFFICE	
	(-9.00/-687,229W; -9.00 ***********************************	0/-687,229W) ************************************	************	******	(-9.00/-687,229W; -9.0	00/-687,229W) ************************************	**************************	**
	(4) BUSINESS LOAN (57,708, -60,024, -57,708) (2) ACCOUNTANT IV (1) OFFICE ASSISTAN (1) ACCOUNT CLERK FRINGE BENEFITS (-50 TRANSPORTATION, ITRANSPORTATION, CONTRANSPORTATION, CONTRANSPO	OFFICER II SR26 (#3540) OFFICER I SR24 (#3439) 8, -47,448) SR22 (#54728, #112703) NT III SR08 (#52333; -28, IV SR11 (#50200; 0) 184,273) ,000) INTRA-STATE (-1,000) OUT-OF-STATE (-5,000) WANCE, OUT-OF-STAT	2, #35403, #52078, #52079; 3, -47,412, -51,312) 836)	-	(4) BUSINESS LOAN 57,708, -60,024, -57,7 (2) ACCOUNTANT I' (1) OFFICE ASSISTA (1) ACCOUNT CLER FRINGE BENEFITS (OTHER SUPPLIES (- TRANSPORTATION, TRANSPORTATION,	RNOR'S REQUEST: [OFFICER II SR26 (#3540) [OFFICER I SR24 (#3439) 08, -47,448) V SR22 (#54728, #112703) NT III SR08 (#52333; -28, K IV SR11 (#50200; 0) [-184,273) 5,000) [INTRA-STATE (-1,000) [OUT-OF-STATE (-5,000) [OWANCE, OUT-OF-STATE]	2, #35403, #52078, #52079; - 3, -47,412, -51,312) 836)	
	SEE HTH849 SEQ. NO	0. 21-001.			SEE HTH849 SEQ. N	O. 21-001.		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE				HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	5	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00								22-00
	(1.00)	(69,825) N	(1.00)	(69,825) N		N		
	MANAGEMENT ADMI	POSITIONS AND FUNDS INISTRATION (HTH840/F ATION HAZARD EVALU	F) TO ENVIRON	MENTAL	MANAGEMENT ADN) POSITIONS AND FUNDS F MINISTRATION (HTH840/FF RATION HAZARD EVALUA	F) TO ENVIRONMENTAL	
	(-1.00/-69,825N; -1.00/-	, , ,			(-1.00/-69,825N; -1.00	, ,		
	DISAGREE	*********	********	******	*************	***********	************	*
	SENATE CONCURS. DETAIL OF GOVERN (1) ENVIRONMENTAL FRINGE BENEFITS (-2	L HEALTH SPECIALIST IV	V SR22 (#52318;	49,332)	HOUSE DOES NOT C DETAIL OF GOVER (1) ENVIRONMENTA FRINGE BENEFITS (-	NOR'S REQUEST: LL HEALTH SPECIALIST IV	SR22 (#52318; -49,332)	
	SEE HTH849 SEQ. NO.	22-001.			SEE HTH849 SEQ. NO	D. 22-001.		
60-00	01							60-00
		(2,133) N		(2,133) N		(2,133) N	(2,133) N	
	(/-2,133N; /-2,133N)	T: R PERSONAL SERVICES.			(/-2,133N; /-2,133N)	OR PERSONAL SERVICES.		
	AGREE				***************************************			
	DETAIL OF GOVERN	S ADJUSTMENT (-2,234)			DETAIL OF GOVER	ES ADJUSTMENT (-2,234)		

Program ID HTH840

840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014]	FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
70-00	1				<u> </u>					70-00
	(8.00)	(1,588,478) N	(8.00)	(1,588,478) N		(8.00)	(1,588,478) N	(8.00)	(1,588,478)	N
	8.00	1,588,478 P	8.00	1,588,478 P		8.00	1,588,478 P	8.00	1,588,478	P
	EXECUTIVE REQUEST CHANGE MEANS OF POSITIONS, AND FUNI FUNDS.	FINANCING FOR (8) P		·	I	S OF FIN	ANCING FOR (8) PO FROM FEDERAL FU			
	(-8.00/-1,588,478N; -8.00 (8.00/1,588,478P; 8.00/1,	588,478P)	****	*****	(-8.00/-1,588,478] (8.00/1,588,478P;	8.00/1,588	· · · · · · · · · · · · · · · · · · ·	****	*****	****
	AGREE									
	SENATE CONCURS. DETAIL OF GOVERNO CLEAN WATER, HTH8- SOLID AND HAZARDO TEMPORARY POSITIO CLEAN AIR, HTH840/F	40/FG (2) POSITIONS; DUS WASTE, HTH840/F NS; (-848,478N/848,478	FJ (6) POSITI BP)	· ·	SOLID AND HAZ TEMPORARY PO	VERNOR'S HTH840/F ZARDOUS OSITIONS;	S REQUEST: FG (2) POSITIONS; (- WASTE, HTH840/FJ (-848,478N/848,478P 255,000N/255,000P)	(6) POSITIO	, ,	
80-00	1									80-00
	EXECUTIVE REQUEST CONVERT (2) POSITION TEMPORARY TO PERM (2.00/B; 2.00/B)	ONS FOR GREENHOU MANENT.			TEMPORARY TO (2.00/B; 2.00/B)	OSITIONS	S FOR GREENHOUSENENT.	E GAS PROG	RAM FROM	*****
	SENATE DOES NOT CO DETAIL OF GOVERNO (1) ENVIRONMENTAL (1) PROGRAM SPECIAL	OR'S REQUEST: ENGINEER V SR26 (#9	,		HOUSE DOES NO DETAIL OF GO (1) ENVIRONME (1) PROGRAM SI	VERNOR'S NTAL EN	S REQUEST: GINEER V SR26 (#90)504H)		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE				HOUS	SE	
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	2.00	72,508 W	2.00	133,016 W		2.00 72,508 V	V 2.00 133,016 V	90-0 W
	SURFACE WATER QU (2.00/72,508W; 2.00/13	AND FUNDS FOR QUA JALITY MONITORING.			SURFACE WATER (2.00/72,508W; 2.00/	NS AND FUNDS FOR QUA QUALITY MONITORING /133,016W)	ALIFIED WATERSHED AND	***
	SENATE CONCURS. DETAIL OF GOVERN (2) ENVIRONMENTAL FY14: 22,788 EACH; F FRINGE BENEFITS (F	L HEALTH SPECIALIST Y15: 45,576 EACH) Y14: 19,160; FY15: 38,3 Y14: 3,772; FY15: 3,544)	20)	1822H, #94823H;	(2) ENVIRONMENT FY14: 22,788 EACH FRINGE BENEFITS	ERNOR'S REQUEST: FAL HEALTH SPECIALIS (; FY15: 45,576 EACH) (FY14: 19,160; FY15: 38, (FY14: 3,772; FY15: 3,544	*	
91-00	1 1.00	51,830 W	1.00	95,138 W		1.00 51,830 V	V 1.00 95,138 V	91-0 W
	(1.00/51,830W; 1.00/95	AND FUNDS FOR WATE		OGRAM.	(1.00/51,830W; 1.00/	N AND FUNDS FOR WAT /95,138W)	ER REUSE PROGRAM.	****
	AGREE							
	SHORTAGE DIFFERE FRINGE BENEFITS (F	4 (#94821H; FY14: 25,6: NTIAL (FY14: 6,834, FY Y14: 13,659; FY15: 27,3 Y14: 3,681; FY15: 2,840)	715: 13,668) 18)	12)	(1) ENGINEER IV S SHORTAGE DIFFEI FRINGE BENEFITS	ERNOR'S REQUEST: R24 (#94821H; FY14: 25,6 RENTIAL (FY14: 6,834, F' (FY14: 13,659; FY15: 27, (FY14: 3,681; FY15: 2,840	Y15: 13,668) 318)	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE			HOUS	E	
SEQ# I	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-001							92-00
	2.00	357,327 B	2.00 302,654 B	2	2.00 357,327 B	2.00 302,654	В
1	XECUTIVE REQUES' ADD (2) POSITIONS A ROGRAM.	T: AND FUNDS FOR NEW C	GREENHOUSE GAS	EXECUTIVE REQUE ADD (2) POSITIONS PROGRAM.	ST: S AND FUNDS FOR NEW	/ GREENHOUSE GAS	
`	2.00/357,327B; 2.00/30	, , , , , , , , , , , , , , , , , , ,	*********	(2.00/357,327B; 2.00/3	, ,	*********	****
A	GREE						
I (2 27 SI FI O G	7,750 EACH; FY15: 55 HORTAGE DIFFEREN RINGE BENEFITS (FY OFFICE SUPPLIES (4,0 GREEN HOUSE GAS E	L ENGINEER V SR26 (#94 5,500 EACH) NTIAL (FY14: 7,338 EACH Y14: 29,151; FY15: 58,302 000) EMISSION INVENTORY S (FY14: 250,000; FY15: 10	H; FY15: 14,676 EACH)) SYSTEM DEVELOPMENT	27,750 EACH; FY15: SHORTAGE DIFFERI FRINGE BENEFITS (OFFICE SUPPLIES (4 GREEN HOUSE GAS	AL ENGINEER V SR26 (# 55,500 EACH) ENTIAL (FY14: 7,338 EA FY14: 29,151; FY15: 58,3 ,000) EMISSION INVENTORY E (FY14: 250,000; FY15:	Y SYSTEM DEVELOPMENT	
93-001	1.00	36,254 B	1.00 66.508 B		В		93-00
(1	XECUTIVE REQUES	T: ND FUNDS FOR CLEAN 508B)		EXECUTIVE REQUE ADD (1) POSITION (1.00/36,254B; 1.00/66	ST: AND FUNDS FOR CLEA 5,508B)	N AIR MONITORING.	****
SI I (1 22 FI O	ENATE CONCURS. DETAIL OF GOVERN 1) ENVIRONMENTAL 2,788; FY15: 45,576) RINGE BENEFITS (FY	L HEALTH SPECIALIST F Y14: 9,466; FY15: 18,932) (14: 2,000; FY15: 2,000)	V SR22 (#94827H; FY14:	22,788; FY15: 45,576) FRINGE BENEFITS (NOR'S REQUEST: AL HEALTH SPECIALIST FY14: 9,466; FY15: 18,93 FY14: 2,000; FY15: 2,000)	*	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE						НО	USE				
EQ#	EXPLANATION	FY 2014	FY 2	2015]	EXPLANATION	F	Y 2014		FY 20	15		SEQ#
94-00	1												94-0
94-00	1.00	36,254 B	1.00	66,508 H	3		1.00	36,254	В	1.00	66,508	В	94-
	OVERSIGHT IN AIR P (1.00/36,254B; 1.00/66,	AND FUNDS FOR QUALI OLLUTION CONTROL F	PROGRAM.		*****	EXECUTIVE RECADD (1) POSITIOVERSIGHT IN A (1.00/36,254B; 1.00/36,254B; 1.00/36,2554B; 1.00/36,2554B; 1.00/36,2554B; 1.00/36,2554B; 1.00/36,2554B; 1.00/36,2554B; 1.00/36,25555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B; 1.00/36,2555B;	ION AND FU AIR POLLUT 00/66,508B)	-	OL PROG	RAM.		*****	
	22,788; FY15: 45,576)	L HEALTH SPECIALIST Y14: 9,466; FY15: 18,932 HONE (2,000)	`	6H; FY14:		HOUSE CONCUR DETAIL OF GOV (1) ENVIRONME 22,788; FY15: 45, FRINGE BENEFI' OFFICE SUPPLIE (1) COMPUTER (VERNOR'S F ENTAL HEAL 576) TS (FY14: 9, ES, PHONE (2	TH SPECIAL 466; FY15: 18 2,000)		.22 (#94826F	I; FY14:		
95-00													95-
	1.00	36,254 W	1.00	66,508 V	V		1.00	36,254	W	1.00	66,508	W	
	AND STATE CLEAN V	ND FUNDS FOR ENFOR WATER REGULATIONS.	CEMENT OF F	EDERAL		ADD (1) POSITI AND STATE CLE	ON AND FU EAN WATER			ENT OF FEI	DERAL		
	(1.00/36,254W; 1.00/66	, ,	******	******	*****	(1.00/36,254W; 1.0	, ,	******	******	******	*****	*****	
	AGREE					HOUSE GOVERN	2.0						
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:				HOUSE CONCUR DETAIL OF GO		EOUEST:					
		L HEALTH SPECIALIST	IV SR22 (#9482:	5H; FY14:		(1) ENVIRONME			IST IV SR	22 (#94825F	H; FY14:		
	22,788; FY15: 45,576)	V14. 0 500. EV15. 10 170				22,788; FY15: 45,	,	500. EW15. 10	1.60)				
	,	Y14: 9,580; FY15: 19,160 HONE (FY14: 1,886; FY1:	,			FRINGE BENEFI' OFFICE SUPPLIE	,	,	<i>'</i>	(2)			
	,	, , ,	. ,				,	, -,	,	*			

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE				HOUSI	C			
SEQ#	EXPLANATION	FY 2014	FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ		
96-00	01 1.00 EXECUTIVE REQUE	. ,	1.00	88,532 B	EXECUTIVE REQU	B EST:		96-		
	MONITORING. (1.00/36,490A; 1.00/66	AND FUNDS FOR SOLII 5,980A)			ADD (1) POSITION MONITORING. (1.00/36,490A; 1.00/	N AND FUNDS FOR SOLIE	WASTE PERMITTING	G AND		
	MANAGEMENT SPE FRINGE (FY14: 10,7 DETAIL OF GOVER (1) ENVIRONMENTA 51,312)	OF FINANCING TO ENV CIAL FUND AND ADDS 76; FY15: 21,552) NOR'S REQUEST: LENGINEER IV SR24 (ENTIAL (FY14: 6,834; FY,000)	8 FRINGE. #94824H; FY14: 2.	5,656; FY15:	(1) ENVIRONMENT 51,312)	RNOR'S REQUEST: CAL ENGINEER IV SR24 (# RENTIAL (FY14: 6,834; FY (2,000)		; FY15:		
1060-60	00					(3.00) (208,609) A	(3.00) (20	08,609) A 1060-		
		******	******	*******	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY SAVINGS.					
	DISAGREE					E ADJUSTMENT: LLOWING POSITIONS AN SPARTMENT: #03219, #032		S AS		

Program ID HTH840

TH840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATI	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ
		82,415	A		82,415	A	TOTAL CHANGES BY MOF	(3.00)	(126,194)	A	(3.00)	(126,194)	A	
	5.00	658,044	В	5.00	705,145	В		3.00	574,524	В	3.00	550,105	В	
	(9.00)	(1,532,051)	N	(9.00)	(1,532,051)	N		(8.00)	(1,462,226)	N	(8.00)	(1,462,226)	N	
	(6.00)	(477,175)	W	(6.00)	(343,105)	W		4.00	305,905	W	4.00	439,975	W	
	8.00	1,588,478	P	8.00	1,588,478	P		8.00	1,588,478	P	8.00	1,588,478	P	
	(2.00)	319,711		(2.00)	500,882		TOTAL CHANGES	4.00	880,487		4.00	990,138		
	36.00	2,604,474	A	36.00	2,604,474	A	BUDGET TOTALS BY MOF	33.00	2,395,865	A	33.00	2,395,865	A	
	65.00	81,104,488	В	65.00	81,151,589	В		63.00	81,020,968	В	63.00	80,996,549	В	
	37.80	7,709,657	N	37.80	7,709,657	N		38.80	7,779,482	N	38.80	7,779,482	N	
	2.00	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	50.20	164,322,698	W	50.20	164,456,768	W		60.20	165,105,778	W	60.20	165,239,848	W	
	8.00	1,588,478	P	8.00	1,588,478	P		8.00	1,588,478	P	8.00	1,588,478	P	
	199.00	257,504,249		199.00	257,685,420		TOTAL BUDGET	205.00	258,065,025		205.00	258,174,676		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENAT	E						НС	OUSE				
EQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	10.00	871,517	A	10.00	871,517	A		10.00	871,517	A	10.00	871,517	A	
	0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В	
	13.50	2,940,906	N	13.50	2,940,906	N		13.50	2,940,906	N	13.50	2,940,906	N	
	16.00	3,396,488	W	16.00	3,396,488	W		16.00	3,396,488	W	16.00	3,396,488	W	
	40.00	7,257,182		40.00	7,257,182		_	40.00	7,257,182		40.00	7,257,182		
_	1													_
	AGREE OBJECTIVE: TO FORM				Y; DIRECT		OBJECTIVE: TO) FORMUL	ATE ENVIRON	NMENT	**************************************	; DIRECT		
	AGREE	MULATE ENVIRO RSONNEL; AND ANNING, HAZA	ONMEI PROV	NTAL POLIC	-			AND PERSO IVE, PLAN	ONNEL; AND F NING, HAZAR	PROVID	AL POLICY; DE OTHER	•		
3-00	AGREE OBJECTIVE: TO FOR! OPERATIONS AND PI ADMINISTRATIVE, P EMERGENCY RESPO	MULATE ENVIRO RSONNEL; AND ANNING, HAZA	ONME PROV ARD EV	NTAL POLIC	-	A	OBJECTIVE: TO OPERATIONS A ADMINISTRAT	AND PERSO IVE, PLAN	ONNEL; AND F NING, HAZAR	PROVID D EVA	AL POLICY; DE OTHER	•	A	3-00
3-00	AGREE OBJECTIVE: TO FOR! OPERATIONS AND PI ADMINISTRATIVE, P EMERGENCY RESPO	MULATE ENVIRO RSONNEL; AND LANNING, HAZA NSE SERVICES.	ONME O PROV ARD EV	NTAL POLIC	, AND		OBJECTIVE: TO OPERATIONS A ADMINISTRAT	AND PERSO IVE, PLAN	ONNEL; AND F NING, HAZAR SERVICES.	PROVIE D EVA	AL POLICY; DE OTHER	AND		3-00
3-00	AGREE OBJECTIVE: TO FOR! OPERATIONS AND PI ADMINISTRATIVE, P EMERGENCY RESPO	MULATE ENVIRO RSONNEL; AND LANNING, HAZA NSE SERVICES. 22,099	ONMEI O PROV ARD EV A N	NTAL POLIC	22,099	N	OBJECTIVE: TO OPERATIONS A ADMINISTRAT	AND PERSO IVE, PLAN	ONNEL; AND F NING, HAZAR SERVICES. 22,099	PROVID D EVA A N	AL POLICY; DE OTHER	22,099	N	3-00
3-00	AGREE OBJECTIVE: TO FOR! OPERATIONS AND PI ADMINISTRATIVE, P EMERGENCY RESPO	MULATE ENVIRO RSONNEL; AND LANNING, HAZA NSE SERVICES. 22,099 57,372 47,831 PREP:	ONME O PROV ARD EV A N W	NTAL POLIC VIDE OTHER VALUATION	22,099 57,372	N	OBJECTIVE: TO OPERATIONS A ADMINISTRAT	AND PERSO IVE, PLAN RESPONSE JDGET PRI	DNNEL; AND F NING, HAZAR SERVICES. 22,099 57,372 47,831 EP:	PROVIE D EVA A N W	AL POLICY; DE OTHER LUATION, A	22,099 57,372	N	3-00
3-00	AGREE OBJECTIVE: TO FORI OPERATIONS AND PI ADMINISTRATIVE, P EMERGENCY RESPO 1 EXECUTIVE BUDGET	MULATE ENVIRO RSONNEL; AND LANNING, HAZA NSE SERVICES. 22,099 57,372 47,831 PREP:	ONME O PROV ARD EV A N W	NTAL POLIC VIDE OTHER VALUATION	22,099 57,372	N	OBJECTIVE: TO OPERATIONS A ADMINISTRAT EMERGENCY F	AND PERSO IVE, PLAN RESPONSE JDGET PRE FOR LABOR 99A) 72N)	DNNEL; AND F NING, HAZAR SERVICES. 22,099 57,372 47,831 EP:	PROVIE D EVA A N W	AL POLICY; DE OTHER LUATION, A	22,099 57,372	N	3-00
3-00	AGREE OBJECTIVE: TO FORM OPERATIONS AND PORT ADMINISTRATIVE, POEMERGENCY RESPO EXECUTIVE BUDGET ADD FUNDS FOR LA (/22,099A; /22,099A) (/57,372N; /57,372N) (/47,831W; /47,831W)	MULATE ENVIRO RSONNEL; AND LANNING, HAZA NSE SERVICES. 22,099 57,372 47,831 PREP:	ONME O PROV IRD EV A N W	NTAL POLIC VIDE OTHER VALUATION PRATION.	22,099 57,372 47,831	N W	OBJECTIVE: TO OPERATIONS A ADMINISTRAT EMERGENCY F EXECUTIVE BU ADD FUNDS F (/22,099A; /22,09(/57,372N; /57,3)	AND PERSO IVE, PLAN RESPONSE UDGET PRE FOR LABOR 99A) 72N) 31W)	ONNEL; AND F NING, HAZAR SERVICES. 22,099 57,372 47,831 EP: R SAVINGS RE	PROVIE DEVA A N W	AL POLICY; DE OTHER LUATION, A	22,099 57,372 47,831	N W	3-00

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	E	XPLANATION	FY 2014	FY 2015	SEQ#
				·				
20-00	1							20-001
	1.00	95,851 W	1.00 95,851 W			W		
	OVERSIGHT FROM ENDRINKING WATER (HTOFFICE (HTH849/FB). (1.00/95,851W; 1.00/95,8	ITION AND FUNDS FO VIRONMENTAL MANA 'H840/FH) TO ENVIRON 51W)			OVERSIGHT FROM 1 DRINKING WATER (OFFICE (HTH849/FB (1.00/95,851W; 1.00/9	POSITION AND FUNDS F ENVIRONMENTAL MAN (HTH840/FH) TO ENVIRO (). ()5,851W)		
	SENATE CONCURS. DETAIL OF GOVERNO (1) ACCOUNTANT IV S FRINGE BENEFITS (18, OFFICE SUPPLIES (2,00 OTHER SUPPLIES (1,50 TRANSPORTATION, IN TRANSPORTATION, OU SUBSISTENCE ALLOW TRAINING COSTS, REC MISCELLANEOUS (10,8	R22 (#120213; 45,576) 932) 90) 0) TRASTATE (3,000) JT-OF-STATE (6,000) ANCE, OUT-OF-STATE	` ' '		FRINGE BENEFITS (OFFICE SUPPLIES (2 OTHER SUPPLIES (1 TRANSPORTATION, TRANSPORTATION, SUBSISTENCE ALLO	RNOR'S REQUEST: V SR22 (#120213; 45,576) (18,932) 2,000) 1,500) , INTRASTATE (3,000) , OUT-OF-STATE (6,000) OWANCE, OUT-OF-STAT REGISTRATION FEES (2,000)		
	SEE HTH840 SEQ. NO. 2	20-001.			SEE HTH840 SEQ. N	O. 20-001.		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-00	01						21-00
	9.00	687,229 W	9.00 687,229 W		W		
	OVERSIGHT FROM EN (HTH840/FK) TO ENVI (9.00/687,229W; 9.00/68	SITIONS AND FUNDS NVIRONMENTAL MAI IRONMENTAL RESOU 87,229W)	FOR LOAN MANAGEMENT NAGEMENT WASTEWATER RCE OFFICE (HTH849/FB).	OVERSIGHT FROM I (HTH840/FK) TO EN' (9.00/687,229W; 9.00/	OSITIONS AND FUNDS I ENVIRONMENTAL MAN VIRONMENTAL RESOUF (687,229W)	FOR LOAN MANAGEMENT AGEMENT WASTEWATER RCE OFFICE (HTH849/FB).	*
	SENATE CONCURS. DETAIL OF GOVERN (1) BUSINESS LOAN C (4) BUSINESS LOAN C 57,708, 60,024, 57,708, (2) ACCOUNTANT IV (1) OFFICE ASSISTAN (1) ACCOUNT CLERK FRINGE BENEFITS (18 OTHER SUPPLIES (5,0 TRANSPORTATION, II TRANSPORTATION, II TRANSPORTATION, C SUBSISTENCE ALLOW TRAINING (2,000) ACCOUNTING AND A MISCELLANEOUS (11	OFFICER II SR26 (#3540) OFFICER I SR24 (#3439) 47,448) SR22 (#54728, #112703) T III SR08 (#52333; 28, IV SR11 (#50200; 25,6634,273) OOO) NTRASTATE (1,000) OUT-OF-STATE (5,000) WANCE, OUT-OF-STAT	2, #35403, #52078, #52079; ; 47,412, 51,312) 836) 68)	(4) BUSINESS LOAN 57,708, 60,024, 57,708 (2) ACCOUNTANT IV (1) OFFICE ASSISTA (1) ACCOUNT CLERIFRINGE BENEFITS (OTHER SUPPLIES (5) TRANSPORTATION, TRANSPORTATION,	CNOR'S REQUEST: OFFICER II SR26 (#3540- OFFICER I SR24 (#34392- 3, 47,448) V SR22 (#54728, #112703; NT III SR08 (#52333; 28,8- K IV SR11 (#50200; 25,663- 184,273) ,000) INTRASTATE (1,000) OUT-OF-STATE (5,000) OWANCE, OUT-OF-STATE AUDITING (30,000)	2, #35403, #52078, #52079; 47,412, 51,312) 36) 8)	
		,352)			11,352)		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	1.00	69.825 N	L.00 69.825 N		N		22-00
	EXECUTIVE REQUEST TRANSFER-IN (1) POS MANAGEMENT ADMII	': SITIONS AND FUNDS FROM NISTRATION (HTH840/FF) ' ITION HAZARD EVALUATI ITH849/FD).	M ENVIRONMENTAL TO ENVIRONMENTAL	MANAGEMENT AD	EST: POSITIONS AND FUNDS I MINISTRATION (HTH840 RATION HAZARD EVAL (HTH849/FD).	FROM ENVIRONMENTAL /FF) TO ENVIRONMENTAL UATION AND EMERGENCY	
	, , ,	,	*********	, , ,	, ,	*************	•
	SENATE CONCURS. DETAIL OF GOVERNO (1) ENVIRONMENTAL FRINGE BENEFITS (20,	HEALTH SPECIALIST IV S	R22 (#52318; 49,332)	HOUSE DOES NOT (DETAIL OF GOVER (1) ENVIRONMENTA FRINGE BENEFITS (RNOR'S REQUEST: AL HEALTH SPECIALIST	IV SR22 (#52318; 49,332)	
	SEE HTH840 SEQ. NO 2	22-001.		SEE HTH840 SEQ. N	O 22-001.		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE				HOUSE			
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION]	FY 2014	FY	2015	SEQ#
70-00	1			I					70-0
	(9.00)	(2,488,483) N	(9.00) (2,488,483) N	((9.00)	(2,488,483) N	(9.00)	(2,488,483) N	1
	9.00	2,488,483 P	9.00 2,488,483 P		9.00	2,488,483 P	9.00	2,488,483 P	1
		FINANCING FOR (9) POS	ITIONS, (3) TEMPORARY DS TO OTHER FEDERAL	l .	OF FINA	ANCING FOR (9) POS ROM FEDERAL FUN	, , ,		
	(-9.00/-2,488,483N; -9.00/ (9.00/2,488,483P; 9.00/2,4	488,483P)	************	(-9.00/-2,488,483N; -9.00/2,488,483P; 9.00/2,488,483P; 9.00	0/2,488,	483P)	*****	******	***
	AGREE								
	SENATE CONCURS.			HOUSE CONCURS.	DNODIA	DEOLEGE.			
	DETAIL OF GOVERNO EXCHANGE NETWORK	OR'S REQUEST: X GRANT (-225,000N/225,	000P)	DETAIL OF GOVEI EXCHANGE NETWO		REQUEST: RANT (-225,000N/225	.000P)		
		ENSE AND STATE MEMO	ORANDUM (-	DEPARTMENT OF I	DEFENS	SE AND STATE MEM	ORANDUM	(-	
	507,209N/507,209P) STATE RESPONSE PRO	GRAM GRANT (-1,469,47	77N/1,469,477P)	507,209N/507,209P) STATE RESPONSE I	PROGR	AM GRANT (-1,469,4	77N/1,469,47	77P)	
	PRELIMINARY ASSESS	SMENT SITE INSPECTION		PRELIMINARY ASS		ENT SITE INSPECTIO			
	286,797N/286,797P)			286,797N/286,797P)					
90-00	1	350,000 A	350,000 A			350,000 A		350,000 A	90-00
	EXECUTIVE REQUEST:			EXECUTIVE REQUI					
	ADD FUNDS FOR BUII (/350.000A: /350.000A)	LDING COSTS AND UTII	LITIES.	ADD FUNDS FOR I		NG COSTS AND UTI	LITIES.		
	*******	*********	**********	**************	<i>^</i> *********	*******	******	********	***
	AGREE			HOUSE CONCURS					
	SENATE CONCURS. TO COVER ANNUAL I	NVOICES FROM THE DE	EPARTMENT OF	HOUSE CONCURS. TO COVER ANNUA	AL INV	OICES FROM THE D	EPARTMEN	T OF	
		NERAL SERVICES ON U OR ALL THE ENVIRONM				RAL SERVICES ON U ALL THE ENVIRON			
		(A) OFFICES IN THE AFF				OFFICES IN THE AFF			
		RELOCATING TO DEPAR	TMENT OF HEALTH			OCATING TO DEPAR	RTMENT OF	HEALTH	
	OWNED BUILDINGS AT	I WAIMANU BY FYI6.		OWNED BUILDING	S AI W	AIMANU BY FY16.			
	NON-RECURRING.			NON-RECURRING.					

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
91-90	00						91-90
	ACTIVITIES FOR ENPROGRAMS. (1.00/161,956A; 1.00/1	AND FUNDS FOR INFORMA VIRONMENTAL HEALTH A		ACTIVITIES FOR EN PROGRAMS. (1.00/161,956A; 1.00/	AND FUNDS FOR INFORM IVIRONMENTAL HEALTH	I ADMINISTRATION	**
	AGREE						
	25,656; FY15: 51,312) OFFICE SUPPLIES (2, SOFTWARE LICENSE NON-STATE EMPLOY DUES (300)	NOR'S REQUEST: ECHNOLOGY SPECIALIST ,000) ES AND UPGRADES (14,000 YEES SERVICES ON A FEE ND REGISTRATION FEES (1	(108,000)	25,656; FY15: 51,312) OFFICE SUPPLIES (2 SOFTWARE LICENS NON-STATE EMPLO DUES (300)	RNOR'S REQUEST: TECHNOLOGY SPECIALIS') 2,000) ES AND UPGRADES (14,00) YEES SERVICES ON A FE	EE (108,000)	
92-00	1	112,704 P	112,704 P		112,704 P	112,704 P	92-00
	EXECUTIVE REQUES ADD FUNDS FOR H PREPAREDNESS GRA (/112,704P; /112,704P)	AZARDOUS MATERIALS E ANT.	MERGENCY	PREPAREDNESS GR (/112,704P; /112,704P	IAZARDOUS MATERIALS ANT. ')	EMERGENCY	**
	AGREE			HOUSE CONCURS			
	OFFICE IS TAKING C	IES (11,120)	DEFENSE AS THE	OFFICE IS TAKING	RNOR'S REQUEST: TIES (11,120)		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

	EXECUTIVE REQUI	1.00	26,788	A	FY	2015 47,576	5 A	SEQ#
	EXECUTIVE REQUI		26,788	A	1.00	47.576	5 A	
93-001 1.00 EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR LAND USE REVIEWS FOR ENVIRONMENTAL HEALTH ADMINISTRATION PROGRAMS. ENVIRONMENTAL HEALTH						. ,		93-00
********	` '	AND FUN HEALTH A 7,576A)	ADMINISTI	RATION	N PROGRAM	S.	*****	
	(1) PLANNER IV SR OFFICE SUPPLIES (22 (#94829 2,000)		2,788; F	Y15: 45,576)			
								225-00
(225,000) N 225,000 P								
TO OTHER FRATION			*****	*****	*****	*******	*****	
7	ГО ОТНЕК	DETAIL OF GOVEI (1) PLANNER IV SR OFFICE SUPPLIES ((1) COMPUTER (FY) (225,000) N 225,000 P TO OTHER TRATION (/-225,000N; /-225,00	DETAIL OF GOVERNOR'S RI (1) PLANNER IV SR22 (#94829 OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER	DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#94829H; FY14: 2: OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER RATION (/-225,000N; /-225,000N)	DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#94829H; FY14: 22,788; F OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER RATION (/-225,000N; /-225,000N)	DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#94829H; FY14: 22,788; FY15: 45,576) OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER RATION (/-225,000N; /-225,000N)	DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#94829H; FY14: 22,788; FY15: 45,576) OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER RATION (/-225,000N; /-225,000N)	DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV SR22 (#94829H; FY14: 22,788; FY15: 45,576) OFFICE SUPPLIES (2,000) (1) COMPUTER (FY14: 2,000) (225,000) N 225,000 P TO OTHER (RATION (/-225,000N; /-225,000N)

Program ID HTH849

TH849 ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATI	E					HOU	SE		
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
225-00)2				1						225-0
		225,000	N	225,000	N						
		(225,000)	P	(225,000)	P						
	HAZARD EVALUATION (HTH849/FD). (/225,000N; /225,000N; /225,000N) (/-225,000P; /-225,000F) DISAGREE SENATE CONCURS.) ?)			*****	(/225,000N; /225, (/-225,000P; /-22:	5,000P)	******	*********	*******	****
	DETAIL OF GOVERN EXCHANGE NETWOR	-	000P/225,000N	N)							
	SEE HTH849 SEQ. NO	. 225-001.									
		372,099	A	372,099	A TOTAL CH	IANGES BY MOF	1.00	398,887	A 1.00	419,675	A
	(8.00	(2,361,286)	N (8.0	00) (2,361,286)	N		(9.00)	(2,431,111)	N (9.00)	(2,431,111)	N
	10.00	830,911	W 10.0	00 830,911	W			47,831	W	47,831	W

	372,099	A		372,099	A	TOTAL CHANGES BY MOF	1.00	398,887	A	1.00	419,675	A
(8.00)	(2,361,286)	N	(8.00)	(2,361,286)	N		(9.00)	(2,431,111)	N	(9.00)	(2,431,111)	N
10.00	830,911	W	10.00	830,911	W			47,831	W		47,831	W
9.00	2,601,187	P	9.00	2,601,187	P		9.00	2,601,187	P	9.00	2,601,187	P
11.00	1,442,911		11.00	1,442,911		TOTAL CHANGES	1.00	616,794		1.00	637,582	
10.00	1,243,616	A	10.00	1,243,616	A	BUDGET TOTALS BY MOF	11.00	1,270,404	A	11.00	1,291,192	A
0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В
5.50	579,620	N	5.50	579,620	N		4.50	509,795	N	4.50	509,795	N
26.00	4,227,399	W	26.00	4,227,399	W		16.00	3,444,319	W	16.00	3,444,319	W
9.00	2,601,187	P	9.00	2,601,187	P		9.00	2,601,187	P	9.00	2,601,187	P
51.00	8,700,093		51.00	8,700,093	<u>-</u>	TOTAL BUDGET	41.00	7,873,976		41.00	7,894,764	

Program ID HTH850

OFFICE OF ENVIRONMENTAL QUALITY CONTROL

Structure #: 040301000000

			SENATE						HOUSE			
SEQ#	EXPLANAT	ION	FY 2014	I	FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
		5.00	337,190 A	5.00	337,190	A		5.00	337,190 A	5.00	337,190	A
	_	5.00	337,190	5.00	337,190		_	5.00	337,190	5.00	337,190	
-	1											-
	**************************************	******	********	*******	*******	*****	**********	******	**********	******	*******	****
	ENHANCING STATE BY ST	THE NATU TIMULATING GOVERNM	IN RESTORING, PRO RAL PHYSICAL EN' G, EXPANDING, AN ENTAL AGENCIES,	VIRONMENT D COORDIN	OF THE ATING		ENHANCING TE STATE BY STIM	HE NATURA MULATING, OVERNMEN	RESTORING, PRO AL PHYSICAL ENV EXPANDING, AND NTAL AGENCIES, II	IRONMENT O COORDINAT	F THE TING	
3-00)1		7,298 A		7,298	A			7,298 A		7,298	A 3-00
	(/7,298A; /7,29	S FOR LABO 98A)	REP: DR SAVINGS RESTO	RATION.	*****	*****	(/7,298A; /7,298 <i>A</i>	OR LABOR A)	P: SAVINGS RESTOR		***	****
	AGREE SENATE CON	NCURS.					HOUSE CONCU	TRS.				
90-90	00								150,000 A			90-90
		S FOR ENVI ENTAL IMPA	RONMENTAL ASSE			*****		OR ENVIR	ONMENTAL ASSES T STATEMENTS SE			****
	DISAGREE											
		GOVERNOR	NCUR. R'S REQUEST: FATION AND DEVE	LOPMENT (1	50,000)		HOUSE CONCU DETAIL OF GO SOFTWARE IMI	OVERNOR'S	REQUEST: TION AND DEVEL	OPMENT (150	,000)	
	NON-RECUR	RING.					NON-RECURRI	NG.				

Program ID HTH850

OFFICE OF ENVIRONMENTAL QUALITY CONTROL

Structure #: 040301000000

	SENATE		HOUSE				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	

	7,298 A		7,298 A	TOTAL CHANGES BY MOF		157,298 A		7,298 A
0.00	7,298	0.00	7,298	TOTAL CHANGES	0.00	157,298	0.00	7,298
5.00	344,488 A	5.00	344,488 A	BUDGET TOTALS BY MOF	5.00	494,488 A	5.00	344,488 A
5.00	344,488	5.00	344,488	TOTAL BUDGET	5.00	494,488	5.00	344,488

Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

Subject Committee: HTH

HEALTH

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	1	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		5.74	5,933,014	A	5.74	5,933,014	A		5.74	5,933,014	A	5.74	5,933,014	A	
		8.26	7,569,144	N	8.26	7,569,144	N		8.26	7,569,144	N	8.26	7,569,144	N	
	1	14.00	13,502,158		14.00	13,502,158			14.00	13,502,158		14.00	13,502,158		
-	1														-
	**************************************	******	***********	*****	*******	*******	*****	*********	******	********	******	******	********	*****	
	OBJECTIVE: TO GREATEST EXTI INDEPENDENT I AND COMPREHI ADVOCACY, PLA EVALUATION.	ENT POS LIVES B' ENSIVE	SIBLE, HEAL Y ASSURING SYSTEM OF S	THY, AN AO SERVIO	DIGNIFIED . CCESSIBLE, CES THROU	AND RESPONSIVE GH		OBJECTIVE: TO GREATEST EXT INDEPENDENT AND COMPREH ADVOCACY, PI EVALUATION.	TENT POS LIVES BY HENSIVE S	SIBLE, HEALTH ASSURING AN SYSTEM OF SEI	HY, DIGI N ACCES RVICES	NIFIED AN SSIBLE, RI THROUG	ND ESPONSIVE H		
3-00)1		8,388	A		8,388	A			8,388	A		8,388	A	3-00
			33,774	N		33,774	N			33,774	N		33,774	N	
	EXECUTIVE BUI ADD FUNDS FO			RESTO	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RE	STORAT	TION.			
	(/8,388A; /8,388A)	,						(/8,388A; /8,388 <i>A</i>) (/33,774N; /33,77	74N)						
	(/33,774N; /33,774	.,	******	******	***********	*******	*****	***********	*********	*******	********	******	******	*****	
	(/33,7/4N; /33,7/4 ************************************	.,	*******	*****	******	******	*****	***********	******	******	*******	******	********	*****	:

Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

Subject Committee: HTH HEALTH

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	01							70-001
		(592,678) N	(592,678)	N		(592,678) N	(592,678) N	
		592,678 P	592,678	P		592,678 P	592,678 P	
	AND FUNDS FROM F (/-592,678N; /-592,678P) (/592,678P; /592,678P) AGREE SENATE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	F FINANCING FOR (5) TEMF FEDERAL FUNDS TO OTHER N)	FEDERAL FUNDS.	*****	AND FUNDS FROM I (/-592,678N; /-592,678 (/592,678P; /592,678P HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	OF FINANCING FOR (5) TEME FEDERAL FUNDS TO OTHER BN))	EFEDERAL FUNDS.	**
90-00	1	4,200,000 A	4,200,000	A		1 A	1 A	90-001
	CONTRACTS. (/4,200,000A; /4,200,00	UPUNA CARE PURCHASE C		*****	CONTRACTS. (/4,200,000A; /4,200,0	CUPUNA CARE PURCHASE C		**
	SENATE CONCURS.				HOUSE CURRENTI V	Y TAKING UNDER ADVISEM	ENT	

Program ID HTH904 EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	S	SEQ#
91-00	1	1,400,000 A	1,400,000 A		1 A	1	A	91-00
	EXECUTIVE REQUES ADD FUNDS FOR AC (/1,400,000A; /1,400,00	GING AND DISABILITY R 0A)	ESOURCE CENTERS.	EXECUTIVE REQUE ADD FUNDS FOR A (/1,400,000A; /1,400,0	AGING AND DISABILITY R	RESOURCE CENTERS.	*****	
	CONTRACTED DISAB CONTRACTED COMM (79,136) COUNTY OF HONOLU COUNTY OF MAUI IM COUNTY OF KAUAI I COUNTY OF HAWAII	00) RMATION SYSTEM LICE BILITIES SPECIALIST WIT	TH FRINGE (59,352) M MANAGER W/FRINGE (230,576) (6) (3) (577)	DETAIL OF GOVER CONSULTANT (200, MANAGEMENT INF CONTRACTED DISA CONTRACTED COM (79,136) COUNTY OF HONOI COUNTY OF MAUI I COUNTY OF KAUAI COUNTY OF HAWA	•	ENSING (115,000) TH FRINGE (59,352) AM MANAGER W/FRINGE (230,576) 76) 83) 0,577)		
92-00	EXECUTIVE REQUES	380,000 A T: DNG-TERM CARE FINANC	CING.	EXECUTIVE REQUE ADD FUNDS FOR I	80,000 A EST: LONG-TERM CARE FINANG	300,000 CING.	A	92-00
	(/80,000A; /300,000A) **********************************	***********	**********	(/80,000A; /300,000A)	,	*************	*****	
	SENATE DOES NOT C ADDS \$300,000 IN FY	Y14 AND REDUCES \$300,0 TY STUDY ON MANDAT	ORY, SOCIAL LONG		LITY STUDY ON MANDAT ANCE AND ACTUARIAL S	, , , , , , , , , , , , , , , , , , ,		

Program ID HTH904

04 EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

Subject Committee: HTH HEALTH

			SENATE	2						НО	USE			
SEQ#	EXPLANATION		FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
1060-60	0								(1.65) (1.35)	(64,546) (56,449)		(1.65) (1.35)	(64,546) (56,449)	
								HOUSE ADJUST REDUCE (3) PO	MENT: OSITIONS A	AND FUNDS FO	OR VA	CANCY SAV	/INGS.	
	DISAGREE							DETAIL OF HO	USE ADJU	STMENT:				
	DISAGREE							DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWIN	IG POSITIONS			FUNDS AS	
	DISAGREE		5,988,388			-,,		REDUCES THE	(1.65)	IG POSITIONS IENT: #36562, # 23,844	#41929 A	(1.65)	243,844	
	DISAGREE		5,988,388 (558,904) 592,678	N		5,608,388 (558,904) 592,678	N	REDUCES THE I IDENTIFIED BY	FOLLOWIN DEPARTM	IG POSITIONS IENT: #36562, #	#41929 A N	9, #110939.		N
		0.00	(558,904)	N	0.00	(558,904)	N	REDUCES THE I IDENTIFIED BY	(1.65)	1G POSITIONS IENT: #36562, # 23,844 (615,353)	#41929 A N	(1.65)	243,844 (615,353)	N
		0.00	(558,904) 592,678	N P — —	0.00	(558,904) 592,678	N	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF	(1.65) (1.35)	23,844 (615,353) 592,678	A N P	(1.65) (1.35)	243,844 (615,353) 592,678	N P
			(558,904) 592,678 6,022,162	N P — A		(558,904) 592,678 5,642,162	N P A	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(1.65) (1.35) (3.00)	23,844 (615,353) 592,678	A N P A	(1.65) (1.35) (3.00)	243,844 (615,353) 592,678 221,169	N P A
		5.74	(558,904) 592,678 6,022,162 11,921,402	N P — — — A N	5.74	(558,904) 592,678 5,642,162 11,541,402	N P A N	REDUCES THE I IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(1.65) (1.35) (3.00) 4.09	23,844 (615,353) 592,678 1,169 5,956,858	A N P A N	(1.65) (1.35) (3.00) 4.09	243,844 (615,353) 592,678 221,169 6,176,858	N P A N

Program ID HTH905

DEVELOPMENTAL DISABILITIES COUNCIL

Structure #: 050503000000

Subject Committee: HTH

HEALTH

		SENAT	E						HOUSE			
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	1.50 6.50	214,722 462,664		1.50 6.50	214,722 462,664			1.50 6.50	214,722 A 462,664 N	1.50 6.50	214,722 462,664	
	8.00	677,386		8.00	677,386			8.00	677,386	8.00	677,386	
- 1							_					 - 1
I I I T F	OBJECTIVE: TO ASSURDISABILITIES (DD) AN DESIGN OF, AND HAVINDIVIDUALIZED SUPTHAT PROMOTE SELF-PRODUCTIVITY, AND OF COMMUNITY LIFE PROGRAMS.	D THEIR FAMII E ACCESS TO, N PORTS, AND OT DETERMINATI INTEGRATION	LIES P NEEDI THER ON, II AND I	PARTICIPATE ED COMMUNI FORMS OF AS NDEPENDENC INCLUSION IN	IN THE ITY SERVICES SSISTANCE CE, N ALL FACETS	S,	DISABILITIES (DESIGN OF, AN INDIVIDUALIZI THAT PROMOT PRODUCTIVITY	DD) AND T D HAVE A ED SUPPOI E SELF-DE I, AND INT	THAT INDIVIDUALS THEIR FAMILIES PA CCESS TO, NEEDEL RTS, AND OTHER FO TERMINATION, INI TEGRATION AND IN ROUGH CULTURAL	RTICIPATE II O COMMUNIT ORMS OF ASS DEPENDENCI CLUSION IN	N THE TY SERVICES, SISTANCE E, ALL FACETS	
3-001		3,326 16,133			3,326 16,133				3,326 A 16,133 N		3,326 16,133	3-001
(, (,	EXECUTIVE BUDGET I ADD FUNDS FOR LAE (/3,326A; /3,326A) (/16,133N; /16,133N)	PREP: BOR SAVINGS R	ESTO				(/3,326A; /3,326A (/16,133N; /16,13	OR LABOR A) 33N)	,		,	
S	SENATE CONCURS.						HOUSE CONCU	RS.				

Program ID HTH905

DEVELOPMENTAL DISABILITIES COUNCIL

Structure #: 050503000000

Subject Committee: HTH

HEALTH

8.00

696,845

8.00

696,845

			SENAT	E						но	USE				
SEQ#	EXPLANATION		FY 2014		F	Y 2015		EXPLANATION]	FY 2014		FY	2015	S	SEQ#
10-00)1														10-001
	EXECUTIVE REQ	UEST:						EXECUTIVE RE	QUEST:						
	TRADE-OFF \$10	,						TRADE-OFF \$1	,						
	EXPENSES TO PE DISABILITIES CO				VELOPMENT	AL		EXPENSES TO P DISABILITIES C			DEVE	LOPMENTAL	L		
	DISABILITIES CC	,	. ,		*****	******	****			11H9U3/AH). ********	*****	*****	*****	*****	
	AGREE														
	SENATE CONCU	RS.						HOUSE CONCU	RS.						
	DETAIL OF GOV		_					DETAIL OF GO		-					
	(1) PLANNER V (‡ (1) ACCOUNT CL	,	, ,	-6)				(1) PLANNER V (1) ACCOUNT CI	,	, ,					
	FRINGE BENEFIT			Ο,				FRINGE BENEFI	`						
	OTHER CURREN	ΓEXPEN	ISES (-108,627	7)				OTHER CURREN	IT EXPENS	SES (-108,627)					
			3,326			3,326	A	TOTAL CHANGES BY MOF		3,326			3,326		
			16,133	N		16,133	N	<u> </u>		16,133	N		16,133	N	
		0.00	19,459		0.00	19,459		TOTAL CHANGES	0.00	19,459		0.00	19,459		
		1.50	218,048	A	1.50	218,048	A	BUDGET TOTALS BY MOF	1.50	218,048	A	1.50	218,048	A	
		6.50	478,797	N	6.50	478,797	N		6.50	478,797	N	6.50	478,797	N	

TOTAL BUDGET

8.00

696,845

8.00

696,845

Program ID HTH906

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

Structure #: 050501000000

Subject Committee: HTH

HEALTH

		SENAT	E						HOUSE			
SEQ# EXPLA	ANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	8.00	493,600		8.00	493,600			8.00	493,600 A	8.00	493,600 A	
	0.00	114,000		0.00	114,000			0.00	114,000 B	0.00	114,000 B	-
	8.00	607,600		8.00	607,600		_	8.00	607,600	8.00	607,600	-
- 1												-
******* AGREE	*******	*******	*****	*******	******	*****	**********	******	********	*******	*******	**
CONSU DEVELO AND FA	TIVE: PROVIDE A IMERS AND PROV OPMENT AND IMI ACILITIES PLAN FO OTES EQUAL ACCI	IDERS OF HE PLEMENTAT OR THE STA	EALTH ION O IE OF	CARE IN THI F A HEALTH HAWAII WH	E SERVICES ICH		CONSUMERS A DEVELOPMEN' AND FACILITIE	ND PROVII Γ AND IMPI S PLAN FO	TATEWIDE PROCES DERS OF HEALTHC LEMENTATION OF IR THE STATE OF H SS TO QUALITY HE	ARE IN THE A HEALTH SI AWAII WHIC	ERVICES H	
	NABLE COST.	ESS TO QUAI		LALITISEK	VICES AT A		REASONABLE (35 TO QUALITY HE	ALIII SEKVI	LES AT A	
3-001		15,214	A		15,214	A			15,214 A		15,214 A	3-00
	TIVE BUDGET PR FUNDS FOR LABO		ESTO	RATION.			EXECUTIVE BU		P: SAVINGS RESTOR.	ATION.		
(/15,214	A; /15,214A)						(/15,214A; /15,21					
AGREE	**************************************	***********	******	***********	***********	******	*********	*******	********	*******	********	**
	E CONCURS.						HOUSE CONCU	RS.				
SENATI								(3.00)	(73,131) A	(3.00)	(73,131) A	1060-60
SENATI 1060-600							HOUSE ADJUST				DIGG.	
1060-600							` '		AND FUNDS FOR VA			
1060-600	**************************************	******	*****	********	******	*****	` '		ND FUNDS FOR V <i>E</i>			**

Program ID HTH906

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

Structure #: 050501000000

Subject Committee: HTH HEALTH

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	15,214 A		15,214	A TOTAL CHANGES BY MOF	(3.00)	(57,917) A	(3.00)	(57,917) A
0.00	15,214	0.00	15,214	TOTAL CHANGES	(3.00)	(57,917)	(3.00)	(57,917)
8.00	508,814 A	8.00	508,814	A BUDGET TOTALS BY MOF	5.00	435,683 A	5.00	435,683 A
0.00	114,000 B	0.00	114,000	В	0.00	114,000 B	0.00	114,000 B
8.00	622,814	8.00	622,814	TOTAL BUDGET	5.00	549,683	5.00	549,683

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

			SENATI	Ξ						Н	OUSE				
SEQ#	EXPLANATION	FY	2014]	FY 2015		EXPLANATION	1	FY 2014		FY	2015		SEQ#
			7,822,348 2,081,349		118.50 0.00	7,822,348 2,081,349			118.50 0.00	7,822,348 2,081,349		118.50 0.00	7,822,348 2,081,349		
	11	8.50	9,903,697		118.50	9,903,697		-	118.50	9,903,697		118.50	9,903,697		
-	1														- 1
	**************************************	******	******	*****	*******	******	*****	*********	******	*******	******	*******	******	*****	
	OBJECTIVE: TO I OVERALL DEPAI FORMULATING I PERSONNEL, AN SUPPORT.	RTMENTAL POLICIES, D	FUNCTIO	NS BY	Y PLANNING RATIONS AN	i, ND	F	OBJECTIVE: TO OVERALL DEFFORMULATIN PERSONNEL, A SUPPORT.	PARTMENT G POLICIES	AL FUNCTIONS, DIRECTING	IS BY OPER	PLANNING, ATIONS AND)		
3-00)1		204,911	A		204,911	A			204,911	A		204,911	A	3-001
			22,221	N		22,221	N			22,221	N		22,221	N	
	EXECUTIVE BUI ADD FUNDS FO	R LABOR S		ESTO	RATION.				FOR LABO	EP: R SAVINGS RE	STOR	ATION.			
	(/204,911A; /204,9 (/22,221N; /22,221 *********************************		******	*****	*******	******	******	(/204,911A; /20- (/22,221N; /22,2	, ,	*******	*****	******	******	*****	
	SENATE CONCU	RS						HOUSE CONC	IIRS						

Program ID HTH907

TH907 GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	01	121,668 A 130,000 P	121,668 A 130,000 P		121,668 A 130,000 P	121,668 130,000	
	MULTICULTURAL ACADMINISTRATION A	EMPORARY POSITION A CTION INITIATIVE FRO DULT MENTAL HEALT RATION PLANNING, PO	AND FUNDS FOR HAWAII M BEHAVIORAL HEALTH H (HTH495/HB) TO OLICY AND PROGRAM	MULTICULTURAL A ADMINISTRATION A	TEMPORARY POSITION A ACTION INITIATIVE FROM ADULT MENTAL HEALTH TRATION PLANNING, PO	M BEHAVIORAL HEALTH I (HTH495/HB) TO	
	(/121,668A; /121,668A) (/130,000P; /130,000P) **********************************)	*************	(/121,668A; /121,668A (/130,000P; /130,000P		************	*****
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY PROSERVICES ON A FEE	OGRAM MONITOR (#912	232H; 121,668A)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY PR SERVICES ON A FEI	OGRAM MONITOR (#9123	32H; 121,668A)	
	SEE HTH495 SEQ. NO	0. 20-001.		SEE HTH495 SEQ. N	O. 20-001.		

Program ID HTH907

TH907 GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

SEE HTH560 SEQ. NO. 20-001.

	SENATE			HOUSE	•	
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-001						21-0
	(731,740) P	(731,740) P				
OFFICE OF RURAL HE	T: TEMPORARY POSITIONS TALTH FROM GENERAL A LY HEALTH SERVICES A	DMINISTRATION	OFFICE OF RURAL H			
(/-731,740P; /-731,740P)			(/-731,740P; /-731,740	<i>'</i>		
DISAGREE	************	***********	**************	***********	************	*****
(1) TEMPORARY OFFI (1) TEMPORARY FLEX COLLABORATIVE CO FRINGE BENEFITS (-3 OFFICE SUPPLIES (-1, DUES AND SUBSCRIP POSTAGE (-150) CAR MILEAGE (-75) TRANSPORTATION, II SUBSISTENCE ALLOW TRANSPORTATION, O SUBSISTENCE ALLOW OTHER TRAVEL (-2,41 MISCELLANEOUS (-2,	NNER IV (#50176; -45,576) CE ASSISTANT III (#1173) A/HIGH PERFORMANCE II ORDINATOR (#97602H; -6 7,996) 200) TIONS (-75) NTRASTATE (-2,000) VANCE, INTRASTATE (-1,001) VANCE, OUT-OF-STATE (-5) 0000) PROVEMENT PROGRAM (MPROVEMENT 6,720) 000) 3,000)	(1) TEMPORARY OFI (1) TEMPORARY FLE COLLABORATIVE CONTROL OFFICE SUPPLIES (-2) DUES AND SUBSCRI POSTAGE (-150) CAR MILEAGE (-75) TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO OTHER TRAVEL (-2,4) MISCELLANEOUS (-2)	NOR'S REQUEST: ANNER IV (#50176; -45,57) FICE ASSISTANT III (#11) EX/HIGH PERFORMANC! OORDINATOR (#97602H: 37,996) 1,200) PTIONS (-75) INTRASTATE (-2,000) WANCE, INTRASTATE (OUT-OF-STATE (-3,000) WANCE, OUT-OF-STATI 415) 2,000) IPROVEMENT PROGRAM	7316; -28,836) E IMPROVEMENT ; -66,720) (-1,000) E (-3,000)	

SEE HTH560 SEQ. NO. 20-001.

Program ID HTH907

ΓΗ907 GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1			1			70-0
		(2,103,570) N	(2,103,570) N		(2,103,570) N	(2,103,570) N	
		2,103,570 P	2,103,570 P		2,103,570 P	2,103,570 P	
	AND FUNDS FROM F (/-2,103,570N; /-2,103,5 (/2,103,570P; /2,103,57	F FINANCING FOR (5) TEM EDERAL FUNDS TO OTHE 570N) 0P)		AND FUNDS FROM I (/-2,103,570N; /-2,103, (/2,103,570P; /2,103,5	F FINANCING FOR (5) TEMI FEDERAL FUNDS TO OTHER .570N)	R FEDERAL FUNDS.	**
	271,830N/271,830P) PLANNING, POLICY,	NOR'S REQUEST: HTH907/AE (1) TEMPORAI AND PROGRAM DEVELOI ON; (-1,831,740N/1,831,740I	PMENT, HTH907/AP (4)	271,830N/271,830P) PLANNING, POLICY	NOR'S REQUEST: HTH907/AE (1) TEMPORAR , AND PROGRAM DEVELOP ION; (-1,831,740N/1,831,740P	MENT, HTH907/AP (4)	
80-00	1						80-0
	AND PROGRAM DEV (1.00/A; 1.00/A)	TION FOR THE OFFICE OF I ELOPMENT FROM TEMPO		1	ST: FION FOR THE OFFICE OF P VELOPMENT FROM TEMPO		
	AGREE	**********	***********	**************	*************	***********	**
	SENATE DOES NOT O DETAIL OF GOVERN (1) PRIVACY OFFICE	NOR'S REQUEST:		HOUSE DOES NOT C DETAIL OF GOVER (1) PRIVACY OFFICE	NOR'S REQUEST:		

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

		SENATE			нои	SE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
90-00)1							90-00
	(1.00/A; 1.00/A)	AND FUNDS FOR GENER	AL ADMINISTRATION.	(1.00/A; 1.00/A)	ST: AND FUNDS FOR GEI			*
				. ,				
91-90	00	1,000,000 A			800,000	A		91-90
	CONTRACT.	AWAII HEALTH INFORM	IATION EXCHANGE	CONTRACT.	IAWAII HEALTH INFO	RMATION EXCH	ANGE	
	(/1,000,000A; /1,000,00	,	***********	(/1,000,000A; /1,000,0	!UUA) *************	*******	********	*
	SENATE DOES NOT O		THE HEALTHCARE	HOUSE DOES NOT C REDUCE 200,000 IN	CONCUR. I FY14 AND 1,000,000	N FY15.		
	TRANSFORMATION			REQUEST FROM EZ TRANSFORMATION	XECUTIVE OFFICE FO PROJECT.	R THE HEALTHO	CARE	
1060-60	00			(4	1.00) (188,658)	A (4.00)	(188,658) A	1060-60
	DISAGREE	********	************	FOR VACANCY SAV	IONS, (2) TEMPORAR			*
					ADJUSTMENT: LOWING POSITIONS APARTMENT: #02338, #			

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

			SENATI	Ξ						HOUS	SE			
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
			1,326,579	A		326,579	A	TOTAL CHANGES BY MOF	(4.00)	937,921	A	(4.00)	137,921	A
			(2,081,349)	N		(2,081,349)	N			(2,081,349)	N		(2,081,349)	N
			1,501,830	P		1,501,830	P			2,233,570 I	P		2,233,570	P
		0.00	747,060		0.00	(252,940)		TOTAL CHANGES	(4.00)	1,090,142		(4.00)	290,142	
		118.50	9,148,927	A	118.50	8,148,927	A	BUDGET TOTALS BY MOF	114.50	8,760,269	A	114.50	7,960,269	A
		0.00		N	0.00		N		0.00	1	N	0.00		N
		0.00	1,501,830	P	0.00	1,501,830	P		0.00	2,233,570 I	P	0.00	2,233,570	P
		118.50	10,650,757		118.50	9,650,757		TOTAL BUDGET	114.50	10,993,839		114.50	10,193,839	

Program ID HTH908

OFFICE OF LANGUAGE ACCESS

Structure #: 050505000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATION	FY 2014		FY	2015	SEQ#
	0.00		0.00			0.00		0.00		
-	1									-
	AGREE	********	******	********	**********	******	*******	******	******	****
30-00	3.00	312,228 A	3.00	312,228 A		3.00 312,2	228 A	3.00	312,228	A 30-00
	OF LANGUAGE ACCI	CE (3) POSITIONS ANI ESS FROM DEPARTME VT OF HEALTH (HTH90 12,228A)	ENT OF LABOR		OF LANGUAGE A TO THE DEPARTM (3.00/312,228A; 3.0	FFICE (3) POSITION CCESS FROM DEPA MENT OF HEALTH (ARTMENT HTH908/A	OF LABOR (****
	81,120) (1) OFFICE OF LANGE (#91316H; 60,000) (1) OFFICE OF LANGE OFFICE SUPPLIES (10 POSTAGE (1,236) TELEPHONE AND TE TRANSPORTATION I TRANSPORTATION OF RENTAL OF EQUIPM REPAIR AND MAINT OUTREACH TRAININ SERVICES ON A FEE SERVICES ON A FEE	NOR'S REQUEST: UAGE ACCESS EXECU UAGE ACCESS SENIOR UAGE ACCESS SECRE 0,000) LEGRAPH (2,000) NTRASTATE (7,000) OUT-OF-STATE (6,000) ENT (6,000) ENANCE (5,000) IG (6,000) - TRANSLATION (25,0 - WEBSITE (15,000)	R LEGAL ANAI TARY (#91317F	LYST	(1) OFFICE OF LA 81,120) (1) OFFICE OF LA (#91316H; 60,000) (1) OFFICE SUPPLIES POSTAGE (1,236) TELEPHONE AND TRANSPORTATIC TRANSPORTATIC RENTAL OF EQUI REPAIR AND MAI OUTREACH TRAI SERVICES ON A F	H2012. ERNOR'S REQUEST NGUAGE ACCESS I NGUAGE ACCESS I NGUAGE ACCESS I NGUAGE ACCESS I (10,000) TELEGRAPH (2,000) NINTRASTATE (7,0) NOUT-OF-STATE (10,000) INTENANCE (5,000) NING (6,000) FEE - TRANSLATION FEE - WEBSITE (15,000)	EXECUTIV SENIOR LE SECRETAR 0) 0000) (6,000)	GAL ANALY	/ST	
	SERVICES ON A FEE SEE LBR316 SEQ. NO	- OUTREACH (49,976) . 30-001.			SERVICES ON A F	FEE - OUTREACH (4 NO. 30-001.	9,976)			

Program ID HTH908

OFFICE OF LANGUAGE ACCESS

Structure #: 050505000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	E						HOUSE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	3.00	312,228	A	3.00	312,228	A	TOTAL CHANGES BY MOF	3.00	312,228 A	3.00	312,228 A	A
	3.00	312,228		3.00	312,228		TOTAL CHANGES	3.00	312,228	3.00	312,228	
	3.00	312,228	A	3.00	312,228	A	BUDGET TOTALS BY MOF	3.00	312,228 A	3.00	312,228 A	A
	3.00	312,228		3.00	312,228		TOTAL BUDGET	3.00	312,228	3.00	312,228	_

Program ID LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

			SENAT	E						но	USE				
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	I	FY 2014		FY	Y 2015		SEQ#
		0.20	100,783	A	0.20	100,783	A		0.20	100,783	A	0.20	100,783	A	
		0.00	5,938,654	В	0.00	5,938,654	В		0.00	5,938,654	В	0.00	5,938,654	В	
		116.80	50,062,557	N	116.80	50,062,557	N		116.80	50,062,557	N	116.80	50,062,557	N	
		0.00	1,493,319	U	0.00	1,493,319	U	_	0.00	1,493,319	U	0.00	1,493,319	U	
	<u></u>	117.00	57,595,313		117.00	57,595,313		_	117.00	57,595,313		117.00	57,595,313		
-	1														- 1
	AGREE	******	********	*****	*******	********	*****	**********	******	******	******	*******	*******	*****	•
	OBJECTIVE: T TO JOB APPLI STATE THAT A EFFORTS.	CANTS, V	VORKERS, ANI) IND	USTRY THR	OUGHOUT TH	ΙE	OBJECTIVE: TO TO JOB APPLIO STATE THAT A EFFORTS.	CANTS, WO	ORKERS, AND	INDUS	STRY THROU	JGHOUT THE		
3-00)1		476	Α		476	A			476	A		476	A	3-001
			1,356	В		1,356	В			1,356	В		1,356	В	
			765,380	N		765,380	N			765,380	N		765,380	N	
			12,261	U		12,261	U			12,261	U		12,261	U	
	EXECUTIVE B ADD FUNDS		REP: OR SAVINGS R	ESTO	ORATION.			EXECUTIVE B ADD FUNDS		EP: R SAVINGS RE	STOR	ATION.			
	(/476A; /476A) (/1,356B; /1,356 (/765,380N; /76 (/12,261U; /12,2	5,380N)						(/476A; /476A) (/1,356B; /1,356 (/765,380N; /76: (/12,261U; /12,2	5,380N)						
						*******									:
	AGREE	******	*******	*****				*****	*****	*****	******	******	******	*****	

Program ID LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
20-00	01	(51,168) N	(51,168) N		(51,168) N	(51,168) N	20-00
	WORKFORCE DEVEL ADMINISTRATION (I (/-51,168N; /-51,168N)	TEMPORARY POSITION ALL LOPMENT (LBR111/PA) TO LBR902/AA).		WORKFORCE DEVE ADMINISTRATION (/-51,168N; /-51,168N) TEMPORARY POSITION AN ELOPMENT (LBR111/PA) TO C (LBR902/AA).	GENERAL	***
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY ACC FRINGE BENEFITS (-	COUNTANT III SR20 (#1201)	1; -36,024)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY AC FRINGE BENEFITS (CCOUNTANT III SR20 (#12011	1; -36,024)	
	SEE LBR902 SEQ. NO	0. 20-001.		SEE LBR902 SEQ. No	O. 20-001.		
2060-00	(1.00)) N	(1.00) N		N		2060-00
	WORKFORCE DEVEL	ON AND (6.5) TEMPORARY LOPMENT PROGRAM (LBR		* ***************	**************	*************	***
	(1) EMPLOYMENT SE (1) TEMPORARY EM	ERVICE SPECIALIST IV (#9: PLOYMENT SERVICE SPEC MPLOYMENT SERVICE SPE	IALIST IV (#93012)				

Program ID LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
		476			476		TOTAL CHANGES BY MOF		476			476		
		1,356	В		1,356	В			1,356	В		1,356	В	
	(1.00)	714,212	N	(1.00)	714,212	N			714,212	N		714,212	N	
		12,261	U		12,261	U			12,261	U		12,261	U	
	(1.00)	728,305		(1.00)	728,305		TOTAL CHANGES	0.00	728,305		0.00	728,305		
	0.20	101,259	A	0.20	101,259	A	BUDGET TOTALS BY MOF	0.20	101,259	A	0.20	101,259	A	
	0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
	115.80	50,776,769	N	115.80	50,776,769	N		116.80	50,776,769	N	116.80	50,776,769	N	
	0.00	1,505,580		0.00	1,505,580			0.00	1,505,580		0.00	1,505,580		
	116.00	58,323,618		116.00	58,323,618		TOTAL BUDGET	117.00	58,323,618		117.00	58,323,618		

Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

		SENAT	E						но	USE				
Q# EXPLAN	NATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	0.10 0.90	11,303 579,974		0.10 0.90	11,303 579,974			0.10 0.90	11,303 579,974		0.10 0.90	11,303 579,974		
	1.00	591,277		1.00	591,277		_	1.00	591,277		1.00	591,277		
- 1														
AGREE	*******	*******	*****	******	*******	*****	**********	*******	*******	******	******	*******	*****	
DEVELOI WORKFO EFFECTIV PROGRAI ACT ON I IN BUILD	VE: TO LEAD AN PMENT OF A SKIPRCE; TO IMPROVENESS AND EF M OVERLAPS AN POLICIES IN WODING STATE AND UNITIES FOR ALL	ILLED AND C VE AND ENF FICIENCY AI ND DUPLICA RKFORCE DI D LOCAL BUS	COMPI IANCI ND RE TIONS EVELO SINES	ETITIVE STATE PROGRAM EDUCE AND ES; TO RECOMDEMENT; AND SES AND EMI	TE CLIMINATE MEND AND D TO ASSIST		OBJECTIVE: TO DEVELOPMENT WORKFORCE; TO EFFECTIVENES PROGRAM OVE ACT ON POLICE IN BUILDING STOPPORTUNITIE	F OF A SKI FO IMPROV S AND EFF ERLAPS AN IES IN WOF TATE AND	LLED AND COI /E AND ENHAI FICIENCY AND ID DUPLICATION RKFORCE DEV LOCAL BUSIN	MPETITIV NCE PRO REDUCE ONS; TO I ELOPME IESSES A	VE STATE GRAM E AND ELI RECOMM NT; AND	IMINATE END AND TO ASSIST		
3-001		274			274				274			274		3-0
ADD FU (/274A; /2 (/13,810N	IVE BUDGET PRI NDS FOR LABOI 74A) ; /13,810N)	R SAVINGS R	RESTO		13,810		EXECUTIVE BU ADD FUNDS F (/274A; /274A) (/13,810N; /13,81	OR LABOR		STORATIO		13,810		
AGREE														
SENATE	CONCURS.						HOUSE CONCU	RS.						

Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPL	ANATION	FY 2014	FY 2015	SEQ#
10-90	0							10-90
	OTHER CURRENT EX	IN FEDERAL FUNDS FRO XPENSES.	OM EQUIPMENT TO	TR OTH	IER CURRENT E	IN FEDERAL FUNDS FRO XPENSES.	OM EQUIPMENT TO	*****
		NOR'S REQUEST: 'ARE AND SOFTWARE (- 'ENANCE- COMPUTER H	· · · · · · · · · · · · · · · · · · ·	DE REC REP	LASSIFY COMP	KNOR'S REQUEST: UTER HARDWARE AND FENANCE- COMPUTER H	. , ,	
2060-00	1							2060-00
	DEVELOPMENT COU	DRARY POSITIONS FOR V JNCIL (LBR135/IA).	WORKFORCE	*****	********	*********	************	****
	REDUCES VACANT DETAIL OF SENATE (1) TEMPORARY EM							
		274 A 13,810 N	274 13.810	A TOTAL CHANGE	S BY MOF	274 A 13.810 N	274 13.810	

	274 13,810		274 13,810	 TOTAL CHANGES BY MOF		274 13,810	A N		274 13,810	
0.00	14,084	 0.00	14,084	 TOTAL CHANGES	0.00	14,084	 .	0.00	14,084	
0.10 0.90	11,577 593,784	0.10 0.90	11,577 593,784	 BUDGET TOTALS BY MOF	0.10 0.90	11,577 593,784		0.10 0.90	11,577 593,784	
1.00	605,361	 1.00	605,361	 TOTAL BUDGET	1.00	605,361		1.00	605,361	

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	14.50	799,247	A	14.50	799,247	A		14.50	799,247	A	14.50	799,247	A	
	22.00	1,867,932	В	22.00	1,867,932	В		22.00	1,867,932	В	22.00	1,867,932	В	
	16.50	1,765,447	N	16.50	1,765,447	N		16.50	1,765,447	N	16.50	1,765,447	N	
	0.00	70,000	W	0.00	70,000	W		0.00	70,000	W	0.00	70,000	W	
	53.00	4,502,626		53.00	4,502,626		_	53.00	4,502,626		53.00	4,502,626		
_	1													_
	********	*******	*****	*****	*****	*****	**********	*****	******	******	******	*******	*****	
	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND	RE EVERY EMP NS, AND TO ASS	LOYEI	E SAFE AND THE SAFE O) HEALTHY PERATION AN		OBJECTIVE: TO WORKING COIL	O ASSURE	EVERY EMPLO AND TO ASSU	OYEE S JRE TH	SAFE AND H E SAFE OPE	EALTHY RATION AND		
	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO	RE EVERY EMP NS, AND TO ASS PRESSURE VES	LOYEI SURE T	E SAFE AND THE SAFE O , ELEVATOI) HEALTHY PERATION AN		OBJECTIVE: TO WORKING CO	O ASSURE NDITIONS, RS AND PR	EVERY EMPLO AND TO ASSU ESSURE VESS	OYEE S JRE TH SELS, E	SAFE AND H E SAFE OPE LEVATORS	EALTHY RATION AND		
3-00	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND KINDRED EQUIPMEN	RE EVERY EMP NS, AND TO ASS PRESSURE VES	LOYE SURE T SSELS MENT	E SAFE AND THE SAFE O , ELEVATOI) HEALTHY PERATION AN	ND	OBJECTIVE: TO WORKING COI USE OF BOILE	O ASSURE NDITIONS, RS AND PR	EVERY EMPLO AND TO ASSU ESSURE VESS	OYEE S JRE TH SELS, E ENT RI	SAFE AND H E SAFE OPE LEVATORS	EALTHY RATION AND		3-00
3-00	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND KINDRED EQUIPMEN	RE EVERY EMP NS, AND TO ASS PRESSURE VES Γ, AND AMUSEN	LOYE SURE T SSELS MENT A	E SAFE AND THE SAFE O , ELEVATOI	O HEALTHY PERATION AN RS AND	ND A	OBJECTIVE: TO WORKING COI USE OF BOILE	O ASSURE NDITIONS, RS AND PR	EVERY EMPLO AND TO ASSU ESSURE VESS ND AMUSEM	OYEE S JRE TH SELS, E ENT RI A	SAFE AND H E SAFE OPE LEVATORS	EALTHY RATION AND AND	A	3-00
3-00	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND KINDRED EQUIPMEN	RE EVERY EMPL NS, AND TO ASS PRESSURE VES F, AND AMUSEN 42,833 65,077 PREP:	LOYE SURE T SSELS MENT A N	E SAFE ANC THE SAFE O , ELEVATOI RIDES.	O HEALTHY PERATION AN RS AND 42,833	ND A	OBJECTIVE: TO WORKING COI USE OF BOILE	O ASSURE NDITIONS, RS AND PR IIPMENT, A	EVERY EMPLO AND TO ASSU ESSURE VESS AND AMUSEM 42,833 65,077	OYEE S JRE TH GELS, E ENT RI A N	SAFE AND H E SAFE OPE LEVATORS DES.	EALTHY RATION AND AND 42,833	A	3-00
3-00	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND KINDRED EQUIPMEN EXECUTIVE BUDGET ADD FUNDS FOR LA (/42,833A; /42,833A) (/65,077N; /65,077N)	RE EVERY EMPLOYS, AND TO ASS PRESSURE VEST, AND AMUSEM 42,833 65,077 PREP: BOR SAVINGS R	LOYE SURE T SSELS MENT A N	E SAFE AND THE SAFE O S, ELEVATOR RIDES. DRATION.	O HEALTHY PERATION AN RS AND 42,833 65,077	A N	OBJECTIVE: TO WORKING CON USE OF BOILE KINDRED EQU EXECUTIVE BI ADD FUNDS I (/42,833A; /42,8 (/65,077N; /65,0	O ASSURE NDITIONS, RS AND PR IIPMENT, A UDGET PRI FOR LABOI 33A) 77N)	EVERY EMPLO AND TO ASSU ESSURE VESS AND AMUSEM 42,833 65,077 EP: R SAVINGS RE	OYEE S JRE TH SELS, E ENT RI A N	SAFE AND H E SAFE OPE LEVATORS DES.	EALTHY RATION AND AND 42,833 65,077	A N	3-00
3-00	AGREE OBJECTIVE: TO ASSU WORKING CONDITIO USE OF BOILERS AND KINDRED EQUIPMEN EXECUTIVE BUDGET ADD FUNDS FOR LA (/42,833A; /42,833A)	RE EVERY EMPLOYS, AND TO ASS PRESSURE VEST, AND AMUSEM 42,833 65,077 PREP: BOR SAVINGS R	LOYE SURE T SSELS MENT A N	E SAFE AND THE SAFE O S, ELEVATOR RIDES. DRATION.	O HEALTHY PERATION AN RS AND 42,833 65,077	A N	OBJECTIVE: TO WORKING CON USE OF BOILE KINDRED EQU EXECUTIVE BY ADD FUNDS I (/42,833A; /42,8	O ASSURE NDITIONS, RS AND PR IIPMENT, A UDGET PRI FOR LABOI 33A) 77N)	EVERY EMPLO AND TO ASSU ESSURE VESS AND AMUSEM 42,833 65,077 EP: R SAVINGS RE	OYEE S JRE TH SELS, E ENT RI A N	SAFE AND H E SAFE OPE LEVATORS DES.	EALTHY RATION AND AND 42,833 65,077	A N	3-00

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	1		FY 2	2015		SEQ#
20-00	1											20-00
		(91,147) N		(91,147) N		(9	91,147)	N		(91,147)) N	
	HAWAII OCCUPATIO	TEMPORARY POSITION A NAL SAFETY AND HEALT RESEARCH AND ANALYSI	H (LBR143	/EA) TO	EXECUTIVE REQUE TRANSFER-OUT (1 HAWAII OCCUPATE DATA GATHERING, (/-91,147N; /-91,147N) TEMPORARY ONAL SAFETY RESEARCH A	Y AND	HEAL	ΓH (LBR143/E	A) TO		
	**************************************	***********	******	*******	*************	*******	******	******	******	******	******	
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY RES FRINGE BENEFITS (-2)	EARCH STATISTICIAN IV	SR22 (#116	673; -64,170)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY RE FRINGE BENEFITS (SEARCH STAT		IAN IV	SR22 (#11667	73; -64,170)		
	SEE LBR901 SEQ. NO	. 0020-001.			SEE LBR901 SEQ. NO	O. 20-001.						
21-00	1 1.00	,	1.00 1.00	54,426 A 77,307 N			54,426 77,307		1.00 1.00	54,426 77,307		21-00
	RESEARCH AND ANA SAFETY AND HEALT (1.00/54,426A; 1.00/54, (1.00/77,307N; 1.00/77	ST: DSITIONS AND FUNDS FRO ALYSIS (LBR901/GA) TO HA TH PROGRAM (LBR143/EA) ,426A)	AWAII OCO	GATHERING, CUPATIONAL	EXECUTIVE REQUE TRANSFER-IN (2) F RESEARCH AND AN SAFETY AND HEAL (1.00/54,426A; 1.00/5 (1.00/77,307N; 1.00/7	EST: POSITIONS AN JALYSIS (LBR! TH PROGRAM 4,426A) 7,307N)	ID FUN 901/GA I (LBR	NDS FR A) TO H 143/EA	AWAII OCCU	ATHERING,		
	AGREE	************	******	*******	**************	*******	*****	******	***********	**********	******	
	0.5A/0.5N; 26,676A/26	L HEALTH TECHNICIAN IV ,676N) SAFETY AND HEALTH PRO J.5N; 27,750A/27,750N)			HOUSE CONCURS. DETAIL OF GOVER (1) ENVIRONMENTA 0.5A/0.5N; 26,676A/2 (1) OCCUPATIONAL SR24 (#023606; 0.5A/ FRINGE BENEFITS (AL HEALTH TE 6,676N) SAFETY AND (0.5N; 27,750A/	ECHNI HEAI	LTH PR				

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENAT	E				HOUSE							
EQ#	EXPLANATION	N	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#	
1060-60	00								(1.00)	(65,364) A	(1.00)	(65,364)	A	1060-6	
									(1.00)	(65,364) N	(1.00)	(65,364)	N		
								HOUSE ADJUST REDUCE (2) PO		AND FUNDS FOR V	ACANCY SAV	VINGS.			
	**************************************	******	******	******	******	******	*****	****	******	********	*******	*********	****		
	DISTORES								FOLLOWIN	STMENT: NG POSITIONS AND MENT: #8343, #12020		FUNDS AS			
2090-00	01													• • • • •	
2070-00													•	2090-0	
2070-00			1,000,000	В		1,000,000	В							2090-0	
2070-00	SENATE ADJUST						В						:	2090-0	
2070-00	SENATE ADJUST	OR ELEV	ATOR AND B	OILER		NS.		****	******	*******	******	******		2090-	
2070-00	ADD FUNDS FO	OR ELEV	ATOR AND B	OILER		NS.		*****	*******	********	******	*******		2090-0	
	ADD FUNDS FO	OR ELEV	ATOR AND B	OILER ******		NS. ********	****	TOTAL CHANGES BY MOF	0.00	31,895 A	0.00	31,895	****	2090-(
	ADD FUNDS FO	1.00	97,259 1,000,000	OILER ****** A B	1.00	97,259 1,000,000	A B		0.00	31,895 A	0.00	31,895	**** A	2090-(
	ADD FUNDS FO	OR ELEV.	ATOR AND BO	OILER ****** A B	******	NS. 97,259	A B						**** A	2090-(
	ADD FUNDS FO	1.00	97,259 1,000,000	OILER ****** A B	1.00	97,259 1,000,000	A B		0.00	31,895 A	0.00	31,895	**** A	2090-0	
	ADD FUNDS FO	1.00 1.00	97,259 1,000,000 51,237	OILER A B N	1.00	97,259 1,000,000 51,237 1,148,496	A B N	TOTAL CHANGES BY MOF	0.00	31,895 A (14,127) N	0.00	31,895 (14,127)	***** A N	2090-0	
	ADD FUNDS FO	1.00 1.00 2.00	97,259 1,000,000 51,237 1,148,496	A B N	1.00 1.00 2.00	97,259 1,000,000 51,237 1,148,496	A B N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 0.00 0.00	31,895 A (14,127) N 17,768	0.00	31,895 (14,127) 17,768	A N A	2090-4	
	ADD FUNDS FO	1.00 1.00 2.00 15.50	97,259 1,000,000 51,237 1,148,496 896,506	A B N A B	1.00 1.00 2.00 15.50	97,259 1,000,000 51,237 1,148,496 896,506	A B N A B	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 0.00 0.00 14.50	31,895 A (14,127) N 17,768 831,142 A	0.00 0.00 0.00 14.50	31,895 (14,127) 17,768 831,142	***** A N A B	2090-(
	ADD FUNDS FO	1.00 1.00 2.00 15.50 22.00	97,259 1,000,000 51,237 1,148,496 896,506 2,867,932	A B N A B N N	1.00 1.00 2.00 15.50 22.00	97,259 1,000,000 51,237 1,148,496 896,506 2,867,932	A B N A B N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 0.00 0.00 14.50 22.00	31,895 A (14,127) N 17,768 831,142 A 1,867,932 B	0.00 0.00 0.00 14.50 22.00	31,895 (14,127) 17,768 831,142 1,867,932	***** A N A B N	2090-	

Program ID LBR152

WAGE STANDARDS PROGRAM

Structure #: 020202000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE					HOUSE								
SEQ#	EXPLANATI	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#		
		18.00	1,018,056	A	18.00	1,018,056	A		18.00	1,018,056 A	18.00	1,018,056	A			
		18.00	1,018,056		18.00	1,018,056		_	18.00	1,018,056	18.00	1,018,056				
-	1			<u> </u>										-		
	**************************************	******	******	*****	******	*******	*****	** *********	******	*********	*******	********	*****			
	BENEFITS RE UNLAWFUL E	LATED TO EMPLOYMI	E WORKERS OF WAGES AND T ENT PRACTICES ATING AND AS	O SAI S AND	FEGUARD T PROMOTI	THEM AGAINS E VOLUNTAR		BENEFITS REL UNLAWFUL EI	ATED TO V	WORKERS OF THEI WAGES AND TO SAF NT PRACTICES AND ATING AND ASSISTI	FEGUARD TH PROMOTE V	EM AGAINST OLUNTARY				
3-00)1		33,163	A		33,163	A			33,163 A		33,163	A	3-00		
	EXECUTIVE F ADD FUNDS (/33,163A; /33,	FOR LABO	REP: DR SAVINGS RE	ESTOR	ATION.			EXECUTIVE B ADD FUNDS I (/33,163A; /33,1	FOR LABO	EP: R SAVINGS RESTOR	ATION.					
	**************************************	******	*******	*****	******	*******	*****	** **********	******	***************	******	*******	*****	•		
	SENATE CON	CURS.						HOUSE CONCU	JRS.							
.060-60	00								(1.00)	(67,488) A	(1.00)	(67,488)	A	1060-60		
								()	OSITION A	AND FUNDS FOR VA						
	DISAGREE	******	*******	*****	*******	*******	*****	** **********	******	********	*******	*********	*****	:		
								DETAIL OF H REDUCES THE IDENTIFIED B	FOLLOWI	NG POSITION AND I	BUDGETED F	UNDS AS				
			33,163	A		33,163	A	OTAL CHANGES BY MOF	(1.00)	(34,325) A	(1.00)	(34,325)	A			
	_	0.00	33,163		0.00	33,163		TOTAL CHANGES	(1.00)	(34,325)	(1.00)	(34,325)				
		18.00	1,051,219	A	18.00	1,051,219	A	BUDGET TOTALS BY MOF	17.00	983,731 A	17.00	983,731	A			
		18.00	1,051,219		18.00	1,051,219		TOTAL BUDGET	17.00	983,731	17.00	983,731				

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

		SENAT			HOUSE									
SEQ#	EXPLANATION	FY 2014		FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ#
	17.50	1,077,431	A	17.50	1,077,431			17.50	1,077,431		17.50	1,077,431	A	
	4.50	623,510	N	4.50	623,510	N		4.50	623,510	N	4.50	623,510	N	
	22.00	1,700,941		22.00	1,700,941			22.00	1,700,941		22.00	1,700,941		
-	1													- 1
	**************************************	******	******	*******	******	*****	********	******	*******	*****	*******	**********	*****	
	OBJECTIVES: TO ENFO DISCRIMINATORY PRA ACCOMMODATIONS A FINANCIAL ASSISTANO PART 1 OF 378.	OBJECTIVES: T DISCRIMINATO ACCOMMODAT FINANCIAL AS PART 1 OF 378.	DRY PRAC' ΓΙΟΝS ANI	TICES IN EMPI D ACCESS TO S	LOYM SERVI	ENT, HOUSII CES RECEIV	ING STATE							
3-00	01	34,049	A		34,049	A			34,049	A		34,049	Α	3-001
		29,004	N		29,004	N			29,004	N		29,004	N	
	EXECUTIVE BUDGET F ADD FUNDS FOR LAB		ESTO	RATION.			EXECUTIVE BU ADD FUNDS F			STORA	ATION.			
	(/34,049A; /34,049A) (/29,004N; /29,004N)						(/34,049A; /34,04 (/29,004N; /29,00	,						
	AGREE	*******	******	******	*******	*****	******	***********	*******	*****	*******	********	*****	
	SENATE CONCURS.						HOUSE CONCU	RS.						

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	I	FY 2015		EXPLANATION]	FY 2014	FY	2015	SEQ#
70-00	1 4.00 (4.00) EXECUTIVE REQUEST	233,324 A (328,427) N	4.00 (4.00)	233,324 (328,427)		EXECUTIVE RE	4.00 (4.00)	233,324 A (328,427) N	4.00 (4.00)	233,324 A (328,427) N	70-00
	CHANGE MEANS OF FROM FEDERAL FUNI (4.00/233,324A; 4.00/23	FINANCING FOR (4) I DS TO GENERAL FUN 3,324A)		ND FUNDS		CHANGE MEA	NS OF FINA L FUNDS TO	ANCING FOR (4) PO D GENERAL FUNDS A)		O FUNDS	
	(-4.00/-328,427N; -4.00/- ***********************************	,,	*******	*******	*****	(-4.00/-328,427N ************************************	, ,	427N) *********	******	*******	**
	SENATE CONCURS. DETAIL OF GOVERNOW, (0.5) INVESTIGATOR I (0.5) OFFICE ASSISTAL (1) INVESTIGATOR IV (0.5) STAFF ATTORNE (0.5) HEARINGS OFFIC (0.5) STAFF ATTORNE FRINGE BENEFITS (-9' SERVICES ON A FEE-I	V, SR 22 (#030354; -24 NT IV, SR10 (#047920; NT IV, SR10 (#047922; SR22 (#047929; -53,35 Y (#102351; -37,956N/3 ER (#102352; -42,540N Y (#120550; -38,952N/3	-16,878N/16,8 -16,878N/16,8 52N/53,352A) 37,956A) N/42,540A)	378A)		(0.5) OFFICE AS (0.5) OFFICE AS (1) INVESTIGAT (0.5) STAFF ATT (0.5) HEARINGS	OVERNOR'S ATOR IV, SE SISTANT IV SISTANT IV FOR IV, SR2 FORNEY (#1 OFFICER (#1 OFFICER (#1 OFFICER (#1 OFFICER)	8 22 (#030354; -24,667, SR10 (#047920; -17, SR10 (#047922; -17, SR10 (#047922; -17, SR10 (#047922; -17, SR10 (#047929; -53,3521), SR10 (#047929; -42,540N/4, 20550; -38,952N/38, N)	6,878N/16,878 6,878N/16,878 N/53,352A) 956A) 2,540A)	,	
1060-600	0						(.50)	(26,676) A (26,676) N	(.50) (.50)	(26,676) A (26,676) N	1060-600
	**************************************	********	*******	*******	*****	()	OSITION AN	TD FUNDS FOR VAC			**
						DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWIN	G POSITION AND E	BUDGETED F	UNDS AS	

Program ID LBR153

LBR153 HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

		SENATE							HOUSE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	4.00	267.373	A	4.00	267.373	A	TOTAL CHANGES BY MOF	3.50	240,697 A	3.50	240,697 A	
	(4.00)	(299,423)		4.00)	(299,423)	N		(4.50)	(326,099) N	(4.50)	(326,099) N	
	0.00	(32,050)		0.00	(32,050)		TOTAL CHANGES	(1.00)	(85,402)	(1.00)	(85,402)	
	21.50	1,344,804	A 2	1.50	1,344,804	A	BUDGET TOTALS BY MOF	21.00	1,318,128 A	21.00	1,318,128 A	
	0.50	324,087	N	0.50	324,087	N		0.00	297,411 N	0.00	297,411 N	
	22.00	1,668,891		2.00	1,668,891		TOTAL BUDGET	21.00	1,615,539	21.00	1,615,539	

Program ID LBR161

HAWAII LABOR RELATIONS BOARD

Structure #: 020301000000

			SENATE					HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
		1.00	551,327 A	1.00	551,327 A		1.00	551,327 A	1.00	551,327	A	
	_	1.00	551,327	1.00	551,327	_	1.00	551,327	1.00	551,327		
-	1											-
	AGREE	******	********	******	********	**********	******	********	*******	********	*****	
	NEUTRAL QU FAIR DEALING RIGHTS IN TH EMPLOYERS A LABOR RELA CONTESTS AR	ASI-JUDIC G, AND EN IE PUBLIC AND EMPL TIONS ACT RISING UN	STER CHAPTERS 8 IAL CAPACITY TO FORCE THE COLL SECTOR AND FOR OYEES NOT SUBJI T. THE BOARD ALS DER CHAPTER 396 Y AND HAWAII MA	PROMOTE ST ECTIVE BARC PRIVATE SEC ECT TO THE N SO HEARS AN , HRS, RELAT	CABILITY AND GAINING CTOR MATIONAL D DECIDES	NEUTRAL QUA FAIR DEALING, RIGHTS IN THE EMPLOYERS AI LABOR RELATI CONTESTS ARI	SI-JUDICIA AND ENFO PUBLIC SI ND EMPLO ONS ACT. SING UND	TER CHAPTERS 89 AL CAPACITY TO PI ORCE THE COLLEC ECTOR AND FOR PI OYEES NOT SUBJEC THE BOARD ALSO ER CHAPTER 396, I AND HAWAII MAT	ROMOTE STA TIVE BARGA RIVATE SECT T TO THE NA HEARS AND IRS, RELATIN	ABILITY AND AINING FOR ATIONAL DECIDES		
3-00)1		17,221 A		17,221 A			17,221 A		17,221	A	3-00
	EXECUTIVE B ADD FUNDS (/17,221A; /17,2	FOR LABO	REP: OR SAVINGS RESTO	ORATION.		EXECUTIVE BU ADD FUNDS F (/17,221A; /17,22	OR LABOR	EP: A SAVINGS RESTOR	ATION.			
	AGREE	******	*********	******	*********	**********	******	********	*******	*******	*****	
	SENATE CONC	CURS.				HOUSE CONCU	RS.					
90-00)1							40,002 A		80,004	A	90-00
	(/40,002A; /80,0	IPORARY F 004A)	POSITION AND FUR			(/40,002A; /80,00	ORARY PC (4A)	SITION AND FUND				
	DISAGREE	*****	********	******	********	***********	******	********	*******	*******	******	
	SENATE DOES DETAIL OF G (1) TEMPORA 80,004)	GOVERNOR		161; FY14: 40,	002; FY15:	HOUSE CONCU DETAIL OF GO (1) TEMPORAR 80,004)	VERNOR'S	S REQUEST: GS OFFICER (#9416	51; FY14: 40,00	02; FY15:		

Program ID LBR161

HAWAII LABOR RELATIONS BOARD

Structure #: 020301000000

Subject Committee: JDL JUDICIARY AND LABOR

	SENATE			HOUSE		
SEQ# EXPLANA	TION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2090-001	191,000 A	191,000 A				2090-001
ADD (3) TE LABOR REL	DJUSTMENT: EMPORARY POSITIONS AND FUNI LATIONS BOARD.	OS FOR THE HAWAII	********	***********	*************	
DETAIL OF	F SENATE ADJUSTMENT: RARY STAFF ATTORNEY (80,000)					

- (1) TEMPORARY CHIEF CLERK (61,000)
- (1) TEMPORARY LAW CLERK (50,000)

	208,221 A		208,221 A	A TOTAL CHANGES BY MOF		57,223 A		97,225 A
0.00	208,221	0.00	208,221	TOTAL CHANGES	0.00	57,223	0.00	97,225
1.00	759,548 A	1.00	759,548 A	BUDGET TOTALS BY MOF	1.00	608,550 A	1.00	648,552 A
1.00	759,548	1.00	759,548	TOTAL BUDGET	1.00	608,550	1.00	648,552

Program ID LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

Subject Committee: JDL

			SENATI	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00 255.50	361,168,457 17,695,372		0.00 255.50	361,168,457 17,695,372			0.00 255.50	361,168,457 B 17,695,372 N	0.00 255.50	361,168,457 17,695,372		
	-	255.50	378,863,829		255.50	378,863,829		_	255.50	378,863,829	255.50	378,863,829		
-	1													- 1
	**************************************	*******	*******	*****	******	********	*****	**********	*******	**********	*******	*********	*****	
	OBJECTIVE:	M LOSS O	IATE THE ECO F WAGE INCOM PLOYMENT.						I LOSS OF	ATE THE ECONOMIG WAGE INCOME DU LOYMENT.		~		
3-00)1													3-001
			22,853 870,711			22,853 870,711				22,853 B 870,711 N		22,853 870,711		
	(/22,853B; /22 (/870,711N; /8	S FOR LAB 2,853B) 370,711N)	REP: OR SAVINGS R			*******	*****	(/22,853B; /22,8 (/870,711N; /870	FOR LABO 53B) 0,711N)	REP: DR SAVINGS RESTOI		********	*****	

Program ID LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

Subject Committee: JDL JUDICIARY AND LABOR

	SENATE				HOUS	E	
SEQ# EXPLANATI	ON FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-001	(1.00) (64,736)	N (1.00)	(64,736) N		1.00) (64,736) N	(1.00) (64,736)	20-00 N
INSURANCE ((LBR902/AA). (-1.00/-64,736)	. , , , , ,	INDS FROM UNEMP ADMINISTRATION	PLOYMENT	EXECUTIVE REQUE TRANSFER-OUT (1 INSURANCE (LBR1' (LBR902/AA). (-1.00/-64,736N; -1.00	EST:) POSITION AND FUND /1/LA) TO GENERAL AD	S FROM UNEMPLOYMENT MINISTRATION	****
(1) UNEMPLO 45,576)	CURS. GOVERNOR'S REQUEST: YMENT INSURANCE SPEC EFITS (-19,160)	CIALIST IV SR23 (#0)35350; -	HOUSE CONCURS. DETAIL OF GOVER (1) UNEMPLOYMEN 45,576) FRINGE BENEFITS (IT INSURANCE SPECIA	LIST IV SR23 (#035350; -	
SEE LBR902 S	SEQ. NO. 20-001.			SEE LBR902 SEQ. N	O. 20-001.		
2060-001	(3.00)	N (3.00)	N		N		2060-0
	USTMENT: POSITIONS AND (7) TEMP FOR UNEMPLOYMENT INS			***********	********	*************	****
REDUCES V. DETAIL OF S (2) UNEMPLO (1) AUDITOR (4) TEMPORA (#99703, #9970	ACANT POSITIONS. SENATE ADJUSTMENT: YMENT INSURANCE SPECTIV (#91270) RY UNEMPLOYMENT INS 12, #99701, #91554) RY AUDITOR IV (#93553, #	URANCE SPECIALI	ST V				

Program ID LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

	SENATE			HOU	JSE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
	22,853	В		22,853	В			22,853	В		22,853	В
(4.00	9) 805,975	N	(4.00)	805,975	N		(1.00)	805,975	N	(1.00)	805,975	N
(4.00	9) 828,828		(4.00)	828,828		TOTAL CHANGES	(1.00)	828,828		(1.00)	828,828	
						BUDGET TOTALS BY MOF						
0.00	361,191,310	В	0.00	361,191,310	В		0.00	361,191,310	В	0.00	361,191,310	В
251.50	18,501,347	N	251.50	18,501,347	N		254.50	18,501,347	N	254.50	18,501,347	N
251.50	379,692,657		251.50	379,692,657		TOTAL BUDGET	254.50	379,692,657		254.50	379,692,657	

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

		SENAT	E						HOUSI	Ε			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	74.00 8.00	4,105,537 23,774,182		74.00 8.00	4,105,537 23,774,182			74.00 8.00	4,105,537 A 23,774,182 B	74.00 8.00	4,105,537 23,774,182		
	82.00	27,879,719		82.00	27,879,719			82.00	27,879,719	82.00	27,879,719	_	
-		*****	*****	*****	*****	****	*******	******	********	*****	******	*****	- 1
	OBJECTIVE: TO ALLE RESULTS FROM THE I WORK-RELATED DISA REHABILITATION OPI INDUSTRIALLY INJURENSURE TIMELY PRO RESOLVE DISPUTES I PROVISION OF REASO CARE TO WORKERS;	OSS OF WAGE ABILITY AND PROBLEM AND PROBLE	INCO ROVII ND IN THIS EFITS TIMEL	ME DUE TO DE VOCATIO ICENTIVES OBJECTIVE TO INJURE Y MANNER AND TIME	WORK OR NOT DNAL FOR E INCLUDES: 1) D WORKERS; 2 ; 3) ENSURE LY MEDICAL	2)	RESULTS FROI WORK-RELATI REHABILITATI INDUSTRIALL' ENSURE TIMEI RESOLVE DISF PROVISION OF	M THE LOGED DISABITED DISABITED OF POPULE OF THE PROVING PUTES IN ASTREASON.	ATE THE ECONOM SS OF WAGE INCO: ILITY AND PROVIE RTUNITIES AND IN D WORKERS. THIS SION OF BENEFITS A FAIR AND TIMEL ABLE, NECESSARY D 4) ASSIST WORK	ME DUE TO WE VOCATION CENTIVES FOR OBJECTIVE ITO INJURED Y MANNER;	VORK OR NON- IAL DR NCLUDES: 1) WORKERS; 2) B) ENSURE V MEDICAL		
3-00	1	131,886 17,224			131,886 17,224				131,886 A 17,224 B		131,886 17,224		3-001
	EXECUTIVE BUDGET ADD FUNDS FOR LAI (/131,886A; /131,886A) (/17,224B; /17,224B) AGREE SENATE CONCURS.	BOR SAVINGS I			******	*****	(/131,886A; /131 (/17,224B; /17,2	FOR LABO 1,886A) 24B)	EP: R SAVINGS RESTO		*********	****	

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

		SENAT	E						HO	OUSE				
SEQ# EX	KPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
90-001	13.00 1.00	214,000 30,000		13.00 1.00	428,000 60,000		1	4.00	244,000	A B	14.00	488,000	В	90-00
AI DIV (13. (1.0	ECUTIVE REQUEST: DD (14) POSITIONS A VISION00/214,000A; 13.00/4 00/30,000B; 1.00/60,00	AND FUNDS FC 28,000A) 00B)		SABILITY COM	MPENSATION	J ******	EXECUTIVE REQU ADD (14) POSITIO DIVISION. (13.00/214,000A; 13. (1.00/30,000B; 1.00/	NS AND 00/428,0 50,000B)	000A)		BILITY COM	PENSATION	****	
DI (1) (#9 ² (5)	NATE CONCURS. ETAIL OF GOVERNO CERTIFICATE OF CO 4101; FY14: 12,834A; OFFICE ASSISTANT 14: 13,878A; FY15: 27	OMPLIANCE OI FY15: 25,668A) IV SR10 (#9410)			9;	HOUSE DOES NOT REDUCES GENER HUNDRED-PERCEN 488,000 IN FY15. DETAIL OF GOVE	AL FUN NT SPEC	DS AND ALL CIAL FUNDED				E	
(4) 12,8 (2) 55,4 (1)	OFFICE ASSISTANT 834A; FY15: 25,668A HEARING OFFICER 500A EACH) HEARING OFFICER	III SR08 (#9411 EACH) V SR26 (#94104 III SR22 (#94106	l, #941 6; FY1	14; FY14: 27,7 4: 22,788A; FY	750A; FY15: Y15: 45,576A)		(1) CERTIFICATE O (#94101; FY14: 12,8: (5) OFFICE ASSISTA FY14: 13,878A; FY1 (4) OFFICE ASSISTA	F COMI 34A; FY ANT IV 5: 27,756 ANT III	PLIANCE OFF 15: 25,668A) SR10 (#94102 6A EACH) SR08 (#94110	, #9410	05, #94107, #9	4108, #94109;		
42,1 FRI	RESEARCH STATIS 132B) INGE BENEFITS (FY LEPHONE (FY14: 2,1	14: 8,856B; FY1	5: 17,7	712B)	066B; FY15:		12,834A; FY15: 25,6 (2) HEARING OFFIC 55,500A EACH) (1) HEARING OFFIC (1) RESEARCH STA 42,132B) FRINGE BENEFITS TELEPHONE (FY14	CER V S CER III S TISTICI (FY14: 8	R26 (#94104, : GR22 (#94106; AN III SR20 (38,856B; FY15:	FY14: #94191 17,712	22,788A; FY 1; FY14: 21,06 2B)	15: 45,576A)		

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

Subject Committee: JDL

			SENAT	Е						HOUSE			
SEQ#	EXPLANATIO)N	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
1060-60	0								(3.00)	(225,540) A	(3.00)	(225,540) A	1060-600
	******	*****	******	*****	******	******	****	· /	OSITIONS A	AND FUNDS FOR VA			***
	DISAGREE								FOLLOWIN	STMENT: IG POSITIONS AND IENT: #36482, #00000			
2090-00	1	1.00	58,446	A	1.00	58,446	A			A			2090-001
	PROGRAM.	TION ANI	D FUNDS FOR										
	DISAGREE	******	******	******	******	*******	****	*****	*******	***********	******	*******	***
	DETAIL OF SI (1) SECRETAR												
		14.00	404,332	A	14.00	618,332	A	TOTAL CHANGES BY MOF	(3.00)	(93,654) A	(3.00)	(93,654) A	
		1.00	47,224		1.00	77,224			14.00	261,224 B	14.00	505,224 B	}
		15.00	451,556		15.00	695,556		TOTAL CHANGES	11.00	167,570	11.00	411,570	_
	_	88.00	4,509,869	A	88.00	4,723,869	A	BUDGET TOTALS BY MOF	71.00	4,011,883 A	71.00	4,011,883 A	_ \
		9.00	23,821,406	В	9.00	23,851,406	В	_	22.00	24,035,406 B	22.00	24,279,406 H	} =
		97.00	28,331,275		97.00	28,575,275		TOTAL BUDGET	93.00	28,047,289	93.00	28,291,289	

Program ID LBR316

OFFICE OF LANGUAGE ACCESS

Structure #: 020205000000

		SENATE					HOUSE				
SEQ # EXPLAN	ATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	3.00	306,937 A	3.00	306,937 A		3.00	306,937 A	3.00	306,937	A	
	3.00	306,937	3.00	306,937		3.00	306,937	3.00	306,937		
- 1											-
************ AGREE	*******	*********	**********	*******	*******	******	*******	*******	******	*****	•
COORDIN WHEN IM BETWEEN ARE PREC	ATION, AND TE PLEMENTING L I ALL LEVELS (DE CENTRALIZED O ECHNICAL ASSISTA LANGUAGE ACCESS OF GOVERNMENT A USING PUBLIC SER CY BARRIERS.	NCE TO STA S REQUIREM AND INDIVII	ATE AGENCIES IENTS DUALS WHO	COORDINATION WHEN IMPLEM BETWEEN ALL	N, AND TE ENTING L LEVELS O ED FROM U	DE CENTRALIZED O CHNICAL ASSISTAI ANGUAGE ACCESS F GOVERNMENT A USING PUBLIC SERV Y BARRIERS.	NCE TO STAT REQUIREME ND INDIVIDU	E AGENCIES NTS JALS WHO		
3-001		5,291 A		5,291 A			5,291 A		5,291	A	3-0
ADD FUN (/5,291A; /	5,291A)	R SAVINGS RESTO		*******	(/5,291A; /5,291A	OR LABOR A)	EP: SAVINGS RESTOR				
AGREE	******		******	*******	*****	*****	*******	******	*******	******	
SENATE C	CONCURS.				HOUSE CONCU	RS.					
10-001											10-0
TRADE-C EXPENSE OF LANG	S TO PERSONAL UAGE ACCESS.	GENERAL FUNDS FI L SERVICES TO FUI	ND SALARIE		EXPENSES TO I	5,024 IN G PERSONAL	ENERAL FUNDS FR SERVICES TO FUN	D SALARIES.			
AGREE	^^^ <i>**********************************</i>		, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	*********	^ ^ * * * * * * * * * * * * * * * * * *			^ ^ ^ X X X X X X X X X X X X X X X X X		•
SENATE C	CONCURS.				HOUSE CONCU DETAIL OF GO TRANSFER FUN	VERNOR'S	S REQUEST: FFICE OF LANGUA	GE ACCESS (1	15,024A)		

Program ID LBR316

OFFICE OF LANGUAGE ACCESS

0.00

0.00

0.00

0.00

A

Structure #: 020205000000

		SENATE					HOUSE			
EQ# EXPLANA	ATION	FY 2014	F	Y 2015	EXPLAN	ATION	FY 2014	FY	2015	SEQ#
30-001	(3.00)	(312,228) A	(3.00)	(312,228) A		(3.00)	(312,228) A	(3.00)	(312,228) A	30-0
TRANSFE LANGUAC THE DEPA	SE ACCESS FRO	SITIONS AND FUND OM DEPARTMENT (IEALTH (HTH908/AF 12,228A)	OF LABOR (LI		TRANS LANGU THE DE	AGE ACCESS FR	SITIONS AND FUNDS OM DEPARTMENT OI HEALTH (HTH908/AR) 12,228A)	F LABOR (LBF		*
PER ACT 2 DETAIL 0 (1) OFFICE 81,120A)	CATION OF OT 201, SLH2012. OF GOVERNOR E OF LANGUAC	THER CURRENT EXF R'S REQUEST: GE ACCESS EXECUT GE ACCESS SECRET	TIVE DIRECTO	OR (#118385; -	REALI PER AC DETAI (1) OFF 81,120A	T 201, SLH2012. L OF GOVERNOI CE OF LANGUA)	THER CURRENT EXPERTS R'S REQUEST: GE ACCESS EXECUTI GE ACCESS SECRETA	VE DIRECTOR	R (#118385; -	
(1) OFFICE (#120471; -	E OF LANGUAC 60,000A) JPPLIES (-10,00 (-1,236)	GE ACCESS SENIOR	`	<i>' ' '</i>	(1) OFF (#12047 OFFICE POSTAG		GE ACCESS SENIOR I	,	, ,	
OUT OF ST RENTAL E REPAIRS A	ΓΑΤΕ TRANSP EQUIPMENT (-6	IANCE EQUIPMENT	(-5,000)		OUT OF RENTA REPAIR	STATE TRANSP LEQUIPMENT (-	NANCE EQUIPMENT (-5,000)		
SERVICE (SERVICE (ON A FEE TRA ON A FEE WEB	NSLATION (-25,000)			SERVIC SERVIC	E ON A FEE TRA E ON A FEE WEI	NSLATION (-25,000)			
SEE HTH9	08 SEQ. NO. 30	0-001.			SEE HT	H908 SEQ. NO. 30)-001.			
	(3.00)	(306,937) A	(3.00)	(306,937) A	TOTAL CHANGES B	(3.00)	(306,937) A	(3.00)	(306,937) A	
	(3.00)	(306,937)	(3.00)	(306,937)	TOTAL CHANG	(3.00)	(306,937)	(3.00)	(306,937)	

A BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

0.00

0.00

A

A

Program ID LBR812

LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

Structure #: 020302000000

Subject Committee: JDL JUDIO

			SENATI	E							HC	USE				
SEQ#	EXPLANAT	ION	FY 2014]	FY 2015			EXPLANATIO	ON	FY 2014		FY	2015		SEQ#
		9.00	759,313	A	9.00	759,313	A			9.00	759,313	A	9.00	759,313	A	
	-	9.00	759,313		9.00	759,313				9.00	759,313		9.00	759,313		
-	1															
	**************************************	******	******	*****	*******	*******	****	****	******	******	*******	*****	******	*******	*****	•
	OBJECTIVE: THE PROMPT WORKERS' C HEALTH (BO LABOR AND	r, JUST, AND OMPENSATI ILER/ELEVA	INEXPENSIV ON AND OCC TOR) DECISI	VE REV CUPAT ONS O	IEW OF AP	PEALS FROM ETY AND	[THE PROME WORKERS' HEALTH (BO	PT, JUST, AND COMPENSAT DILER/ELEVA	E FAIR TREATM INEXPENSIVI ION AND OCCU TOR) DECISIO L RELATIONS.	E REVI JPATI	IEW OF APPE ONAL SAFET	ALS FROM Y AND		
3-00)1		23,344	A		23,344	A				23,344	A		23,344	A	3-0
	ADD FUNDS (/23,344A; /23	S FOR LABOR ,344A)	R SAVINGS R	ESTOR	ATION.	******	****	****			EP: R SAVINGS RE	STOR	ATION.	*******	*****	•
	SENATE CON	ICURS.							HOUSE CON	ICURS.						
2090-00)1	1.00	49,933	A	1.00	49,933	A					A				2090-0
	RELATIONS A	SITION AND I APPEALS BO			AND INDU	JSTRIAL										
	DISAGREE	******	*******	******	******	******	****	****	*********	******	******	*****	******	*******	*****	k
	DETAIL OF (1) LEGAL CI	SENATE ADJ LERK (#24988														
		1.00	73,277	A	1.00	73,277	A	TOTAL	CHANGES BY MO)F	23,344	A		23,344	A	
	_	1.00	73,277		1.00	73,277		то	TAL CHANGES	0.00	23,344		0.00	23,344		
	_	10.00	832,590	Α	10.00	832,590	A	BUDGE	T TOTALS BY MO	9.00	782,657	A	9.00	782,657	A	
	_	10.00	832,590		10.00	832,590		TO	TAL BUDGET	9.00	782,657		9.00	782,657		

Program ID LBR871

EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE

Structure #: 020303000000

Subject Committee: JDL

			SENATI	Ξ						HOUSE				
EQ#	EXPLANAT	ION	FY 2014		F	Y 2015		EXPLANATION]	FY 2014	FY	2015		SEQ#
		12.00	854,870	N	12.00	854,870	N		12.00	854,870 N	12.00	854,870	N	
		12.00	854,870		12.00	854,870		_	12.00	854,870	12.00	854,870		
-	1													-
	AGREE	******	*******	*****	*******	******	*****	***	******	***********	******	*******	*****	
	OBJECTIVES									E ADMINISTRATIV				
	FROM DETER UNEMPLOYN					OR				AND RE-DETERMII NSATION BENEFIT		К		
3-00	1													3-0
5 00	•		42,404	N		42,404	N			42,404 N		42,404	N	5 0
	EXECUTIVE							EXECUTIVE B						
	ADD FUNDS		R SAVINGS R	ESTC	RATION.			ADD FUNDS 1 (/42,404N; /42,4		SAVINGS RESTOR.	ATION.			
	**************************************	******	******	*****	******	******	*****	*** ***********	,	********	******	******	*****	
	SENATE CON	ICURS						HOUSE CONC	IRS					
	BEIGHT COI	······································						HOUSE COINCE						
								TOTAL CHANGES BY MOF						
	_		42,404	N		42,404	N	-		42,404 N		42,404	N	
	_	0.00	42,404		0.00	42,404		TOTAL CHANGES	0.00	42,404	0.00	42,404		
		12.00	897,274	N	12.00	897,274		BUDGET TOTALS BY MOF	12.00	897,274 N	12.00	897,274	N	
	-						11	TOTAL DUDGET					11	
		12.00	897,274		12.00	897,274		TOTAL BUDGET	12.00	897,274	12.00	897,274		

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

Subject Committee: JDL JUDIC

			SENATI	E						ЮН	USE				
SEQ#	EXPLANATIO	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		4.38	294,150		4.38	294,150			4.38	294,150		4.38	294,150		
		27.62	2,310,003	N	27.62	2,310,003	N	_	27.62	2,310,003	N	27.62	2,310,003	N	
		32.00	2,604,153		32.00	2,604,153		_	32.00	2,604,153		32.00	2,604,153		
-	1														- 1
	**************************************	******	********	*****	*******	*******	******	*********	*******	*******	******	*******	*******	*****	
	OBJECTIVE: TO		,							P, DELIVER ANI					
	AND STATISTIC SUPPORT PRO						,			ET LABOR MARI ECTIVENESS AI			,		
	CONTRIBUTE	TO GENE	RAL ECONOM	IC PO	LICY MAKIN	NG.		CONTRIBUTE	TO GENER	AL ECONOMIC	POLIC	CY MAKING			
3-00)1		9,783	A		9,783	A			9,783	A		9,783	A	3-001
			108,370	N		108,370	N			108,370	N		108,370	N	
	EXECUTIVE BU		REP: OR SAVINGS R	ESTC	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RES	TORA	TION.			
	(/9,783A; /9,783. (/108,370N; /108	,						(/9,783A; /9,783. (/108,370N; /108	,						
	AGREE	*****	*******	*****	******	*******	*****	**********	******	******	******	******	*******	*****	
	SENATE CONC	CURS.						HOUSE CONCU	JRS.						

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

Subject Committee: JDL

		SENATE				Ю	JSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY	Y 2015	SEQ#
20-00)1								20-00
		91,147 N	91	,147 N		91,147	N	91,147 N	
	GATHERING, RESEA	ST: EMPORARY POSITION ANI RCH AND ANALYSIS (LBR FETY AND HEALTH (LBR14	901/GA) FROM H		` '	EMPORARY POSITIO ARCH AND ANALYSI	S (LBR901/GA) FF		
	(/91,147N; /91,147N)				(/91,147N; /91,147N)				
	AGREE	*************	*******	*****	**************	**********	*******	********	*
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY RES FRINGE BENEFITS (2	SEARCH STATISTICIAN IV	SR22 (#116673; 64	.,170)	HOUSE CONCURS. DETAIL OF GOVER (1) TEMPORARY RE FRINGE BENEFITS (SEARCH STATISTICI	AN IV SR22 (#116	6673; 64,170)	
	SEE LBR143 SEQ. NO	2. 20-001.			SEE LBR143 SEQ. NO	D. 20-001.			
21-00	(1.00 (1.00			,426) A (,307) N		.00) (54,426) .00) (77,307)		(54,426) A (77,307) N	21-00
	GATHERING, RESEA OCCUPATIONAL SAF (-1.00/-54,426A; -1.00/-	POSITIONS AND FUNDS F RCH, AND ANALYSIS (LBR FETY AND HEALTH PROGR -54,426A)	R901/GA) TO HAW		GATHERING, RESEA OCCUPATIONAL SA (-1.00/-54,426A; -1.00) POSITIONS AND FU ARCH, AND ANALYSI FETY AND HEALTH /-54,426A)	S (LBR901/GA) T	O HAWAII	
	(-1.00/-77,307N; -1.00/- ***********************************		********	******	(-1.00/-77,307N; -1.00	, ,	*******	*********	*
	0.5N; -26,676A/-26,676 (1) OCCUPATIONAL S	L HEALTH TECHNICIAN IV 5N) SAFETY AND HEALTH PRO -0.5N; -27,750A/-27,750N)	, ,		` '	L HEALTH TECHNIC 6N) SAFETY AND HEAL' /-0.5N; -27,750A/-27,7:	ГН PROGRAM SP		
	SEE LBR143 SEQ. NO	. 21-001.			SEE LBR143 SEQ. NO	D. 21-001.			

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

Subject Committee: JDL

		SENATI	Œ						НО	USE				
EQ#	EXPLANATION	FY 2014		I	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
00.00	1 0.50	11,000		0.50	22 000		l	0.50	11,000		0.50	22,000		90-00
90-00	1 0.50 0.50	11,000 15,000		0.50 0.50	22,000 30,000			0.50 0.50	11,000 15,000		0.50 0.50	22,000 30,000		90-00
	EXECUTIVE REQUEST: ADD (1) POSITION ANI HEALTH SURVEYS.	FUNDS FOR (OCCUI	PATIONAL S	AFETY AND		EXECUTIVE RI ADD (1) POSIT HEALTH SURV	TON AND	FUNDS FOR O	CCUPA	ATIONAL SA	FETY AND		
	(0.50/11,000A; 0.50/22,000 (0.50/15,000N; 0.50/30,000	ON)					(0.50/11,000A; 0 (0.50/15,000N; 0	,	*					
	AGREE SENATE CONCURS. DETAIL OF GOVERNO! (1) RESEARCH STATIST 10,533A/10,533N; FY15: 2 FRINGE BENEFITS (FY1 TELEPHONE (FY14: 467.	ICIAN III SR20 21,066A/21,066N 4: 4,428N; FY15	Ñ) 5: 8,856	5N)	; FY14:		HOUSE CONCU DETAIL OF GO (1) RESEARCH 10,533A/10,5331 FRINGE BENEF TELEPHONE (F	OVERNOR STATISTIC V; FY15: 21 TTS (FY14	CIAN III SR20 (# 1,066A/21,066N) : 4,428N; FY15:	8,856N	J)	FY14:		
060-600	0								(27,756)	A		(27,756)	A	1060-60
							SAVINGS.	EMPORAR	RY POSITION A				****	
	DISAGREE						DETAIL OF HO REDUCES THE IDENTIFIED BY	FOLLOWI	NG POSITION A	AND B	UDGETED F	UNDS AS		
							TOTAL CHANCES BY MOE	(50)	(61,399)	Δ	(.50)	(50,399)	Α	
	(.50)	(33,643)		(.50)	` ' '		TOTAL CHANGES BY MOF	(.50)	. , ,		(50)			
	(.50)	137,210		(.50)	152,210		-	(.50)	137,210		(.50)	152,210		
	(1.00)	137,210 103,567	<u>N</u> _	(.50)	152,210 129,567	N	TOTAL CHANGES	(.50)	137,210 75,811	<u>N</u>	(1.00)	152,210 101,811	N	
	(.50)	137,210	N	(.50)	152,210 129,567	N A	-	(.50)	137,210	NA	· · · · ·	152,210	N A	

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

			SENATI	E						HOUSE	,			
SEQ#	EXPLANAT	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		19.52 28.48	1,212,641 2,838,676		19.52 28.48	1,212,641 2,838,676			19.52 28.48	1,212,641 A 2,838,676 N	19.52 28.48	1,212,641 2,838,676		
	_	48.00	4,051,317		48.00	4,051,317		_	48.00	4,051,317	48.00	4,051,317		
-	1													- 1
	EFFICIENCY	BY FORMUNEL, AND	CE PROGRAM JLATING POLI PROVIDING O CES.	CIES,	DIRECTING	OPERATIONS	S	EFFICIENCY B	Y FORMUI EL, AND I	CE PROGRAM EFFE LATING POLICIES, PROVIDING OTHER ES.	DIRECTING O	PERATIONS		
3-00)1		35,295	A		35,295	A			35,295 A		35,295	A	3-001
			107,065	N		107,065	N			107,065 N		107,065	N	
	EXECUTIVE ADD FUNDS		REP: OR SAVINGS R	ESTO	RATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RESTO	RATION.			
	(/35,295A; /35 (/107,065N; /1 ************************************	07,065N)	*******	*****	******	******	*****	(/35,295A; /35,29 (/107,065N; /107	,065N)	******	******	******	*****	
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID LBR902

BR902 GENERAL ADMINISTRATION

Structure #: 020402000000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014	FY	2015		EXPLANATION	F	Y 2014		FY	2015		SEQ#
20-00	1.00	115,904 N	1.00	115,904	N		1.00	115,904	N	1.00	115,904	N	20-001
	EXECUTIVE REQUEST TRANSFER-IN (1) POS FUNDS FROM WORKFOUNEMPLOYMENT INSTADMINISTRATION (LB (1.00/115,904N; 1.00/115	SITION AND (1) TEMPO ORCE DEVELOPMEN' URANCE DIVISION (L BR902/AA).	Γ (LBR111/PA)	AND	*****	EXECUTIVE REQ TRANSFER-IN (1 FUNDS FROM WO UNEMPLOYMEN' ADMINISTRATIO (1.00/115,904N; 1.0) POSITIO ORKFORCI T INSURA N (LBR902	E DEVELOPM NCE DIVISIO 2/AA).	ENT (LB	R111/PA) A	AND	*****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) TEMPORARY ACCO FRINGE BENEFITS (15, (1) UNEMPLOYMENT I 45,576) FRINGE BENEFITS (19,	DUNTANT III SR20 (#12 144) INSURANCE SPECIAL	,)35350;		HOUSE CONCUR. DETAIL OF GOV (1) TEMPORARY FRINGE BENEFIT (1) UNEMPLOYM 45,576) FRINGE BENEFIT	YERNOR'S ACCOUNT S (15,144) ENT INSU	CANT III SR20			35350;		
	SEE LBR111 SEQ. NO. 2	20-001 AND LBR171 SI	EQ. NO. 20-001.			SEE LBR111 SEQ.	NO. 20-00	1 AND LBR17	1 SEQ. N	O. 20-001.			

Program ID LBR902

BR902 GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE				HOUSE				
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014		FY	2015		SEQ#
				ı						
21-00)1	T						.		21-0
		51,168 N	51,168 N		51,	168 N		51,168	N	
	CAREER (KOKUA) IN GENERAL ADMINIST (/51,168N; /51,168N)	ST: EMPORARY POSITION AND FORMATION DELIVERY S FRATION (LBR902/AA).	YSTEM (LBR905/GB) TO	EXECUTIVE REQUITRANSFER-IN (1) CAREER (KOKUA) GENERAL ADMINIS (/51,168N; /51,168N)	TEMPORARY PO INFORMATION D STRATION (LBR9	ELIVERY			******	
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY INFO (#119282; 36,024) FRINGE BENEFITS (1	ORMATION TECHNOLOGY	SPECIALIST III SR20	HOUSE CONCURS. DETAIL OF GOVE (1) TEMPORARY IN (#119282; 36,024) FRINGE BENEFITS	FORMATION TE		Y SPECIALIS	T III SR20		
	SEE LBR905 SEQ. NO	20-001		SEE LBR905 SEQ. N	O. 20-001					
80-00)1				0.35	A	0.35		A	80-00
					0.65 15,	070 N	0.65	15,070	N	
	EXECUTIVE REQUEST CONVERT (1) POSIT	ST: TION FROM TEMPORARY T	O PERMANENT.	EXECUTIVE REQUI CONVERT (1) POS		IPORARY	TO PERMAN	ENT.		
	(0.35/A; 0.35/A) (0.65/15,070N; 0.65/15	,,		(0.35/A; 0.35/A) (0.65/15,070N; 0.65/1	- , ,					
	DISAGREE	*************	**********	*************	**********	******	******	******	******	
	SENATE DOES NOT O REALLOCATES FUN FUNDS, ADDS FRING	NDING SPLIT TO 0.35/0.65 G	ENERAL TO FEDERAL	HOUSE DOES NOT DOES NOT ACCEP		O PERMA	NENT CONV	ERSION.		
	DETAIL OF GOVERN	NOR'S REQUEST: ET ANALYST SR22 (#09490)	3; 0.35A/0.65N;	REALLOCATES FU FUNDS. ADDS FRII DETAIL OF GOVE (1) PROGRAM BUD 15,528A/28,838N) FRINGE BENEFITS	NGE BENEFITS. RNOR'S REQUES' GET ANALYST SI	<u>:</u> :				

Program ID LBR902

R902 GENERAL ADMINISTRATION

Structure #: 020402000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
81-00)1						81-001
	EXECUTIVE REQUES CONVERT (2) POSIT (2.00/N; 2.00/N)	ST: TIONS FROM TEMPORA	ARY TO PERMANENT.	EXECUTIVE REQUE CONVERT (2) POSI (2.00/N; 2.00/N)	ST: TIONS FROM TEMPORA	RY TO PERMANENT.	
	, , ,	*********	************	, , ,	**********	*************	**
	AND REQUIRED HAR DETAIL OF GOVERN	T FOR SINGLE AUDIT I RDWARE/SOFTWARE F	FEDERAL REQUIREMENTS OR FEDERAL PROGRAMS.	AND REQUIRED HA DETAIL OF GOVER	RT FOR SINGLE AUDIT F RDWARE/SOFTWARE FO	FEDERAL REQUIREMENTS OR FEDERAL PROGRAMS.	
	* /		IST III SR20 (#119282; 36,024)	* /	, , ,	ST III SR20 (#119282; 36,024)	

Program ID LBR902

3R902 GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL JU

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-90	00						90-900
	1.00	59,117 N	1.00 59,117 N		1.00 59,117 N	1.00 59,117	N
	EXECUTIVE REQUEST ADD (1) POSITION AT PROCESSING SYSTEM (1.00/59,117N; 1.00/59,1	ND FUNDS FOR ELEC I OFFICE.	TRONIC DATA	EXECUTIVE REQUES ADD (1) POSITION PROCESSING SYS (1.00/59,117N; 1.00/59,117N; 1.00/59,	N AND FUNDS FOR ELEC FEM OFFICE.	TRONIC DATA	
	**************************************	*********	***********	*** ************	**********	**********	****
	BENEFITS. DETAIL OF GOVERN (1) INFORMATION TE 62,424N) (1) DATA PROCESSIN 0.46A/0.54N; -23,604A/ (1) INFORMATION TE 0.15A/0.85N; 9,738A/55	ODS ADMINISTRATIVOR'S REQUEST: CHNOLOGY SPECIAL G SYSTEM ADMINIST-27,708N) CHNOLOGY SPECIAL ,182N) G SYSTEM ADMINIST ,340N) 2 (#094902; 0.16A/0.84	E SUPPORT AND FRINGE IST VI SR26 (#099173; - TRATOR V SR24 (#117714; IST VI SR26 (#099173; TRATOR V SR24 (#117714;	FEDERAL FUNDS. BENEFITS. DETAIL OF GOVE (1) INFORMATION 62,424N) (1) DATA PROCES: 0.46A/0.54N; -23,60 (1) INFORMATION 0.15A/0.85N; 9,738/ (1) DATA PROCES: 0.15A/0.85N; 9,060/	ALARY FUNDS WITH GE ADDS ADMINISTRATIVI ERNOR'S REQUEST: TECHNOLOGY SPECIAL SING SYSTEM ADMINIST 4A/-27,708N) TECHNOLOGY SPECIAL A/55,182N) SING SYSTEM ADMINIST A/51,340N) ER12 (#094902; 0.16A/0.84N	E SUPPORT AND FRINGE IST VI SR26 (#099173; - RATOR V SR24 (#117714; IST VI SR26 (#099173; RATOR V SR24 (#117714;	

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

EQ#	EXPLANATION			HOUSE						
		FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
91-001							91-00			
		200,000 B	200,000 В		200,000 B	200,000 B				
F (,	PROGRAM (RIPCP) SP (/200,000B; /200,000B)	DUCED IGNITION PROF PECIAL FUND.	ENSITY CIGARETTE	PROGRAM (RIPCP) S (/200,000B; /200,000B	EDUCED IGNITION PROPEN SPECIAL FUND.		***			
A	AGREE									
	SENATE CONCURS. PER SECTION 132C-4 RIPCP SPECIAL FUN COUNCIL.		RED BY THE STATE FIRE	HOUSE CONCURS. PER SECTION 132C RIPCP SPECIAL FUI COUNCIL.	2-4, HRS. ND WILL BE ADMINISTERE	D BY THE STATE FIRE				
060-600				(1	.00) (76,214) A (18,228) N	(1.00) (76,214) A (18,228) N				
* I	**************************************	*******	**********	HOUSE ADJUSTMEN REDUCE (1) POSITI VACANCY SAVINGS	ION, (1) TEMPORARY POSIT	ION, AND FUNDS FOR	***			
-	olo, rokez				ADJUSTMENT: LOWING POSITIONS AND BU PARTMENT: #42360, #99192.	UDGETED FUNDS AS				
090-001	2.00	134,064 A	2.00 134,064 A		A		2090-001			
		AND FUNDS FOR GENER								
	**************************************	**********	***********	*************	***********	**********	***			
	DETAIL OF SENATE	ADJUSTMENT:								
		STANT II SR15 (51,936) ASSISTANT VI SR26 (82	100							

Program ID LBR902

BR902 GENERAL ADMINISTRATION

Structure #: 020402000000

			SENATI						но	JSE				
SEQ#	EXPLANATIO	N	FY 2014]	FY 2015		EXPLANATION	1	FY 2014		FY	2015	SEQ
2091-00	1		19,956	A		19,956	A							2091-
	SENATE ADJUS ADD FUNDS F	OR PERSO			******	******	****	****	******	******	*****	*****	******	****
	INCREASES PI	RIVATE S	ECRETARY II	I SR24	4 (#100040) T	O STEP M.								
	INCREASES PI	2.00	ECRETARY II 189,315		4 (#100040) T 2.00	O STEP M. 189,315	A	TOTAL CHANGES BY MOF	(.65)	(40,919)	A	(.65)	(40,919)	A
	INCREASES PI			A				TOTAL CHANGES BY MOF	(.65)	(40,919) 200,000		(.65)	(40,919) 200,000	
	INCREASES PI		189,315	A B		189,315	В	TOTAL CHANGES BY MOF	(.65) 2.65	. , ,	В	(.65) 2.65	. , ,	В
	INCREASES PI	2.00	189,315 200,000	A B	2.00	189,315 200,000	В	TOTAL CHANGES BY MOF TOTAL CHANGES	, ,	200,000	В	. ,	200,000	В
	INCREASES PI	2.00	189,315 200,000 333,254	A B N	2.00	189,315 200,000 333,254	B N	-	2.65	200,000 330,096	B N	2.65	200,000 330,096 489,177	В
	INCREASES PI	2.00 2.00 4.00	189,315 200,000 333,254 722,569	A B N	2.00 2.00 4.00	189,315 200,000 333,254 722,569	B N A	TOTAL CHANGES	2.65	200,000 330,096 489,177	B N A	2.65	200,000 330,096 489,177	B N A
	INCREASES PI	2.00 2.00 4.00 21.52	189,315 200,000 333,254 722,569 1,401,956	A B N A B	2.00 2.00 4.00 21.52	189,315 200,000 333,254 722,569 1,401,956	B N A B	TOTAL CHANGES	2.65 2.00 18.87	200,000 330,096 489,177 1,171,722	B N A B	2.65 2.00 18.87	200,000 330,096 489,177 1,171,722	B N A B

Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL

			SENAT						НОП	JSE					
SEQ#	EXPLANAT	TION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		2.00	1,834,684	A	2.00	1,834,684	A		2.00	1,834,684	A	2.00	1,834,684	A	
		2.00	5,844,542	N	2.00	5,844,542	N		2.00	5,844,542	N	2.00	5,844,542	N	
		0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U	
	-	4.00	8,879,226		4.00	8,879,226		_	4.00	8,879,226		4.00	8,879,226		
-	1														- 1
	AGREE OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS TO THOSE IN NEED LOW-INCOME/DISADVANTAGED PERSONS, IMMIGRANTS AND REFUGEES), AND TO PROVIDE ADVICE AND ASSISTANCE TO ALL AGENCIES OF THE EXECUTIVE BRANCH, OTHER PRIVATE AGENCIES IN THE HUMAN SERVICE FIELD, AND THE LEGISLATURE.							OBJECTIVE: TO DELIVERY ANI THOSE IN NEEI IMMIGRANTS A) FACILITA D COORDI D LOW-INO AND REFU O ALL AG	NATION OF EFF COME/DISADVA GEES), AND TO ENCIES OF THE	NCE THE ECTIVE I NTAGEI PROVID EXECUT	DEVELO PROGRA DPERSO E ADVIC	OPMENT, MS TO NS, CE AND ANCH, OTHER		
3-00	01		6,949	A		6,949	A			6,949	A		6,949	A	3-001
			37,502	N		37,502	N			37,502	N		37,502	N	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/6,949A; /6,949A) (/37,502N; /37,502N) ************************************							(/6,949A; /6,949A (/37,502N; /37,50	OR LABO A) (2N)	EP: R SAVINGS RES'			******	*****	
	SENATE CONCURS.							HOUSE CONCU	RS.						

Program ID LBR903

LBR903 C

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

SENATE			HOUSI	Ε	
SEQ # EXPLANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70.001	0.50	1			70.0
70-001 0.50 293,882 A (.50) (449,970) N	0.50 293,882 A (.50) (449,970) N		A N		70-0
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.5 TEMPORARY POSITIONS AND FUNDS. (0.50/293,882A; 0.50/293,882A) (-0.50/-449,970N; -0.50/-449,970N)		TEMPORARY POSIT (0.50/293,882A; 0.50/2 (-0.50/-449,970N; -0.5	ST: DF FINANCING FOR (0.5) TONS AND FUNDS. 293,882A)	POSITION AND (5)	*****
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EXECUTIVE DIVISION (#104167; -94,800) (1) TEMPORARY OCS SECRETARY (#10040); (1) TEMPORARY OCS PROGRAM SPECIALI (1) TEMPORARY ACCOUNTANT (#100520; - (1) TEMPORARY OCS PROGRAM SPECIALI (1) TEMPORARY CPE ADMINISTRATOR (#1 (1) TEMPORARY OCS PROGRAM SPECIALI FRINGE BENEFITS (-133,179N) (0.5) EXECUTIVE DIVISION (#104167; 47,40) (0.5) EXECUTIVE DIVISION (#104167; 47,40) (1) TEMPORARY OCS SECRETARY (#10040); (0.5) TEMPORARY OCS PROGRAM SPECIALI (0.5) TEMPORARY OCS PROGRAM SPECIALI (1) TEMPORARY OCS PROGRAM SPECIALI (0.5) TEMPORARY OCS PROGRAM SPECIALI (0.5) TEMPORARY CPE ADMINISTRATOR (#100520); (1) TEMPORARY CPE ADMINISTRATOR (#100520);	3; -41,781N) ST (#100487; -54,000N) 54,744N) ST (#100527; -52,500N) 04241; -52,500N) ST (#104400; -76,956N) DN) DA) B; 42,000A) LIST (#100487; 27,000N) LIST (#100487; 27,000A) 8,892A) ST (#100527; 52,500A) #104241; 36,090N) #104241; 36,090A)	(1) TEMPORARY OC (1) TEMPORARY OC (1) TEMPORARY AC (1) TEMPORARY OC (1) TEMPORARY CP (1) TEMPORARY CP (1) TEMPORARY OC FRINGE BENEFITS ((0.5) EXECUTIVE DI (0.5) EXECUTIVE DI (1) TEMPORARY OC (0.5) TEMPORARY OC (1) TEMPORARY AC (1) TEMPORARY OC (0.5) TEMPORARY OC	RNOR'S REQUEST: ISION (#104167; -94,800N S SECRETARY (#100403 S PROGRAM SPECIALIS COUNTANT (#100520; -5 S PROGRAM SPECIALIS E ADMINISTRATOR (#10 S PROGRAM SPECIALIS	; -41,781N) 6T (#100487; -54,000N) 64,744N) 6T (#100527; -52,500N) 64241; -52,500N) 6T (#104400; -76,956N) 6N) 6A) 1; 42,000A) LIST (#100487; 27,000N) LIST (#100487; 27,000A) 8,892A) 6T (#100527; 52,500A) 6104241; 36,090N) 6104241; 36,090A)	

Program ID LBR903

.BR903 OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL

		SENATE						HOUSE					
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#	
						ı							
90-00		, , -		1,056,118				A				90-00	
	0.00	293,882	N 0.00	293,882			N						
	EXECUTIVE REQUE, ADD FUNDS FOR S' ADMINISTER NEW I SERVICES.	TAFFING AND PUR			Y	ADD FUNDS FO	EXECUTIVE REQUEST: ADD FUNDS FOR STAFFING AND PURCHASE OF SERVICES TO ADMINISTER NEW DAY PROGRAMS IN THE OFFICE OF COMMUNITY SERVICES.						
	(0.00/1,056,118A; 0.00 (0.00/293,882N; 0.00/2	93,882N)				(0.00/1,056,118A; (0.00/293,882N; 0	0.00/293,882	2N)					
	DISAGREE	********	******	*******	****	*****	******	**********	******	*******	*****		
	SENATE CONCURS.					HOUSE DOES NO	OT CONCL	JR.					
	SEE LBR903 SEQ. NO	. 70-001.				SEE LBR903 SEC	Q. NO. 70-0	01.					
91-00)1											91-0	
	EXECUTIVE REQUE ADD FUNDS FOR C SERVICES FOR IMM (/400,000A; /400,000A	OMMUNITY RESOUTERANTS.	URCE CENTERS	AND LEGAL		EXECUTIVE READD FUNDS FOR SERVICES FOR 1 (/400,000A; /400,	OR COMMI	UNITY RESOURCE C NTS.	ENTERS AI	ND LEGAL			
	**************************************	*********	*******	********	****	****	******	***********	******	*******	*****		
	SENATE DOES NOT	CONCUR.				HOUSE DOES NO	OT CONCL	JR.					
	0.50	1,356,949	A 0.50	1,356,949	A	TOTAL CHANGES BY MOF		6,949 A		6,949	A		
	(.50	(118,586)	N (.50)	(118,586)	N			37,502 N		37,502	N		
	0.00	1,238,363	0.00	1,238,363		TOTAL CHANGES	0.00	44,451	0.00	44,451			
	2.50	3,191,633	A 2.50	3,191,633	A	BUDGET TOTALS BY MOF	2.00	1,841,633 A	2.00	1,841,633	A		
	1.50 5,725,956 N 1.50 5,725,956 N				N		2.00	5,882,044 N	2.00	5,882,044	N		
	0.00	1,200,000	U 0.00	1,200,000	U		0.00	1,200,000 U	0.00	1,200,000	U		
	4.00	10,117,589	4.00	10,117,589		_							

Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYS

Structure #: 020105000000

							HOUS	SE					
SEQ#	EXPLANATION	FY 2014		I	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
	0.	00 198,75	1 A	0.00	198,751	A		0.00	198,751 A	0.00	198,751	A	
	0.0	00 73,99	4 N	0.00	73,994	N		0.00	73,994 N	0.00	73,994	N	
	0.0	00 272,74	5	0.00	272,745			0.00	272,745	0.00	272,745		
-	1												- 1
	AGREE OBJECTIVE: PLANS, DEVELOPS, IMPLEMENTS AND MAINTAINS A COMPREHENSIVE STATEWIDE CAREER INFORMATION DELIVERY SYSTEM TO PROVIDE CAREER, JOB, OCCUPATIONAL, EDUCATIONAL AND TRAINING INFORMATION TO YOUTHS, ADULTS AND JOBSEEKERS.						COMPREHENSI SYSTEM TO PRO	VE STATE OVIDE CA	ELOPS, IMPLEME WIDE CAREER IN REER, JOB, OCCU ATION TO YOUTH	NFORMATION D UPATIONAL, ED	DELIVERY DUCATIONAL		
3-00	01	5,76	2 A		5,762	A			5,762 A	Λ	5,762	A	3-001
		8,11	3 N		8,113	N			8,113 N	1	8,113	N	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION.						EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS REST	ORATION.			
	(/5,762A; /5,762A) (/8,113N; /8,113N)						(/5,762A; /5,762A (/8,113N; /8,113N	,					
	AGREE						**********	*******	********	********	*******	*****	
	SENATE CONCURS.						HOUSE CONCU	RS.					

Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYS

0.00

235,452

Structure #: 020105000000

0.00

235,452

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	N	FY 2014	FY	2015	SEQ#
20-00	1									20-00
		(51,168) N		(51,168) N			(51,168) N		(51,168) N	
	CAREER (KOKUA) IN	T: TEMPORARY POSITIO IFORMATION DELIVER RATION (LBR902/AA).			CAREER (KOI	OUT (1) TEM (UA) INFOR MINISTRAT	PORARY POSITION AN MATION DELIVERY SY ION (LBR902/AA).			**
	SENATE CONCURS. DETAIL OF GOVERS (1) TEMPORARY RES FRINGE BENEFITS (-	EARCH STATISTICIAN	I SR16 (#119	282; -36,024)	HOUSE CONC DETAIL OF ((1) TEMPORA FRINGE BENE	GOVERNOR'S RY RESEAR	CH STATISTICIAN I SR	.16 (#11928:	2; -36,024)	
	SEE LBR902 SEQ. NO	. 20-002.			SEE LBR902 S	EQ. NO. 20-0	002.			
1060-60	0						(75,960) A		(75,960) A	1060-6
		*********	******	*******	SAVINGS.		Y POSITION AND FUNI	DS FOR VA	CANCY	**
	DISAGREE					E FOLLOWIN	USTMENT: NG POSITION AND BUI MENT: #00119277.	OGETED FU	JNDS AS	
		5,762 A			TOTAL CHANGES BY MOF		(70,198) A		(70,198) A	
	0.00	(43,055) N (37,293)	0.00	(43,055) N	TOTAL CHANGES	0.00	(43,055) N	0.00	(43,055) N	
		(1/./91)	0.00	(37,293)	I U I AL CHANGES	0.00	(113,253)	0.00	(113,253)	
	0.00		0.00	204.512	BUDGET TOTALS BY MOF	0.00	128,553 A	0.00	128,553 A	

TOTAL BUDGET

0.00

159,492

0.00

159,492

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

Subject Committee: WTL WATER AND LAND

		SENAT	E						HOUSE						
SEQ # EXPLANA	ATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#		
	52.00 0.00	13,267,547 73,932		52.00 0.00	13,267,547 73,932			52.00 0.00	13,267,547 B 73,932 N	52.00 0.00	13,267,547 73,932				
	52.00	13,341,479		52.00	13,341,479		_	52.00	13,341,479	52.00	13,341,479				
- 1													-		
************** AGREE								***************************************							
OBJECTIVE: TO ASSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS FOR BOTH PUBLIC AND APPROVED PRIVATE PURPOSES BY DEVELOPING LANDS ACCORDING TO ESTABLISHED GUIDES AND POLICIES, SELLING LANDS, LEASING LANDS, ISSUING REVOCABLE PERMITS AND ISSUING EXECUTIVE ORDERS; BY INVENTORYING, CONTROLLING AND MANAGING LANDS, AND BY ASSURING THE AVAILABILITY OF LANDS NEEDED FOR STATE PROGRAMS.							PUBLIC LANDS PURPOSES BY GUIDES AND P REVOCABLE P INVENTORYIN	S FOR BOY DEVELOR POLICIES, PERMITS A IG, CONTR	THE EFFECTIVE AN THE PUBLIC AND APPING LANDS ACCOR SELLING LANDS, LEAND ISSUING EXECUTION MANABILITY OF LANDS N	PROVED PRI DING TO ES EASING LAND JTIVE ORDED AGING LAND	VATE TABLISHED DS, ISSUING RS; BY DS, AND BY				
3-001							1						3-00		
		131,644 1,306			131,644 1,306				131,644 B 1,306 N		131,644 1,306				
ADD FUN (/131,644B)	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/131,644B; /131,644B) (/1,306N; /1,306N)						EXECUTIVE BU ADD FUNDS F (/131,644B; /131 (/1,306N; /1,306)	FOR LABO .,644B)	EP: R SAVINGS RESTOR	RATION.					
**************************************	***************************************					*****	**********	******	**********	*******	******	*****	•		
	AGREE SENATE CONCURS.														

Program ID LNR101

PUBLIC LANDS MANAGEMENT

54.00

0.00

54.00

12,430,985 B

12,506,223

75,238 N

54.00

0.00

54.00

12,464,657 B

12,539,895

75,238 N

Structure #: 110307010000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014]	FY 2015	EXPLANATION	N	FY 2014	FY 20	015	SEQ#
6-00	1	(1,080,000) B		(1,080,000)	B		(1,080,000) B		(1,080,000) E	6-00
	EXECUTIVE BUDGE REDUCE FUNDS FO (/-1,080,000B; /-1,080,	Γ PREP: R NON-RECURRING 000B)	COSTS.	(, , ,	EXECUTIVE F REDUCE FUI (/-1,080,000B;	NDS FOR NOI /-1,080,000B)	, , ,			
	SENATE CONCURS.				HOUSE CONC	URS.				
90-90	2.00	111,794 B	2.00	145,466	В	2.00	111,794 B	2.00	145,466 E	90-90
	EXECUTIVE REQUES ADD (2) POSITIONS (2.00/111,794B; 2.00/1	AND FUNDS FOR PU 45,466B)		ANAGEMENT.	EXECUTIVE F ADD (2) POS (2.00/111,794B	ITIONS AND	FUNDS FOR PUBLIC	C LAND MANA	AGEMENT.	***
	AGREE SENATE CONCURS. (1) POSITION (#1205 LAND TRUST INFOR DETAIL OF GOVERI (1) APPLICATIONS S (1) LAND AGENT SR FRINGE BENEFITS (F	MÁTION SYSTEM PI NOR'S REQUEST: YSTEMS ANALYST (22 (FY14: 23,706; FY1	ER ACT 54, SLH #120503; 55,000 5: 47,412)	2011.	INFORMATIO DETAIL OF ((1) APPLICAT (1) LAND AGE	SH A COMPR N SYSTEM P GOVERNOR'S IONS SYSTEM ENT SR22 (FY	EHENSIVE PUBLIC 1 ER ACT 54, SLH2011 REQUEST: MS ANALYST (#1205 14: 23,706; FY15: 47,4 33,088; FY15: 43,054)	03; 55,000) 412)		
					TOTAL CHANGES BY MOF					
	2.00	(836,562) B 1,306 N		(802,890) 1 1,306		2.00	(836,562) B 1,306 N	2.00	(802,890) E 1,306 N	
	2.00	(835,256)	2.00	(801,584)	TOTAL CHANGES	2.00	(835,256)	2.00	(801,584)	_

TOTAL BUDGET

54.00

0.00

54.00

12,430,985 B

12,506,223

75,238 N

54.00

0.00

54.00

12,464,657 B

12,539,895

75,238 N

Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATE						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014		FY 2015		EXPLANATION	I	FY 2014	FY	Y 2015		SEQ#
		58.00	4,396,939 B	58.00	4,396,939	В		58.00	4,396,939 B	58.00	4,396,939	В	
	_	58.00	4,396,939	58.00	4,396,939		_	58.00	4,396,939	58.00	4,396,939		
- 1	1												-
	**************************************	******	*********	******	*******	*****	*********	******	********	******	******	*****	
	ACCURATE,	TIMELY, A	CT THE PUBLIC BY I ND PERMANENT SY D TITLE AND RELAT	STEM OF R	EGISTERING		ACCURATE, T	IMELY, AN	T THE PUBLIC BY PI D PERMANENT SYS TITLE AND RELATE	STEM OF REC	GISTERING		
3-001	1		133,027 B		133,027	R			133,027 B		133,027	R	3-00
	(/133,027B; /1 ************************************	S FOR LABO 33,027B)	,	RATION.	*****	*****	(/133,027B; /133	FOR LABO 3,027B) ********	,		·		
	SENATE CON	NCURS.					HOUSE CONC	URS.					
90-900	0		250,000 B		250,000	В			250,000 B				90-90
	EXECUTIVE ADD FUNDS (/250,000B; /2	S FOR DIGI	TIZATION OF MICR	OFILM ARC	HIVES.	*****	(/250,000B; /250	FOR DIGIT: 0,000B)	ZATION OF MICRO			*****	
	SENATE CON TO SUPPOR CONVEYANO	T AUTOMA	ATION PROJECTS IN	THE BURE	AU OF		HOUSE DOES I REDUCES FU						
	CONVETANC	CLO.					TO SUPPORT CONVEYANCE		TION PROJECTS IN T	HE BUREAU	OF		

Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

	SENATE		HOUSE						
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

				,	TOTAL CHANGES BY MOF						
	383,027 B		383,027	В			383,027	В		133,027	В
0.00	383,027	0.00	383,027		TOTAL CHANGES	0.00	383,027		0.00	133,027	
					BUDGET TOTALS BY MOF						
58.00	4,779,966 B	58.00	4,779,966	В		58.00	4,779,966	В	58.00	4,529,966	В
58.00	4,779,966	58.00	4,779,966		TOTAL BUDGET	58.00	4,779,966		58.00	4,529,966	

Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

Subject Committee: WTL WATER AND LAND

			SENAT	E				HOUSE								
EQ#	EXPLANATIO	ON	FY 2014		FY 2015			EXPLANATION]	FY 2014		FY 2015			SEQ#	
		1.50	196,898	A	1.50	196,898	A		1.50	196,898	A	1.50	196,898	A		
		4.00	606,041	В	4.00	606,041	В		4.00	606,041	В	4.00	606,041	В		
		0.00	185,338	W	0.00	185,338	W		0.00	185,338	W	0.00	185,338	W		
		5.50	988,277		5.50	988,277		_	5.50	988,277		5.50	988,277			
- 1															-	
	**************************************	******	*******	*****	******	******	*****	**********	******	******	*****	******	******	*****		
	OBJECTIVE: T ADEQUATE SU LANDS.						N	OBJECTIVE: TO ADEQUATE SUI LANDS.								
3-001			5,852	A		5,852	A			5,852	A		5,852	A	3-0	
			7,062			7,062				7,062			7,062			
			2,843	W		2,843	W			2,843	W		2,843	W		
	EXECUTIVE B			ESTO	RATION.			EXECUTIVE BU ADD FUNDS FO			STORA	TION.				
	(/5,852A; /5,852							(/5,852A; /5,852A								
	(/7,062B; /7,062	2B)						(/7,062B; /7,062B								
	(/2,843W; /2,84	,	*****	******	*****	*****	*****	(/2,843W; /2,843V	,	******	******	*****	******	*****		
	AGREE															
	SENATE CONC	CURS.						HOUSE CONCU	RS.							
60-600)								(.50)	(48,078)) A	(.50)	(48,078)	A	1060-6	
								HOUSE ADJUST REDUCE (0.5) I	POSITION A	AND FUNDS F						
	DISAGREE	. * * * * * * * * * * * * * * * *	*********	******	*******	*****	*****	***********	******	******	******	******	*******	*****	ī	
								DETAIL OF HO REDUCES THE I IDENTIFIED BY	FOLLOWIN	G POSITION	AND B	UDGETED FU	JNDS AS			

Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

Subject Committee: WTL WATER AND LAND

			SENAT				HOUSE							
SEQ#	EXPLANATION		FY 2014		FY 2015			EXPLANATION	FY 2014			FY	SEQ#	
			5,852	A		5,852	A	TOTAL CHANGES BY MOF	(.50)	(42,226)	A	(.50)	(42,226) A	
			7,062	В		7,062	В			7,062	В		7,062 B	
			2,843	W		2,843	W			2,843	W		2,843 W	
		0.00	15,757		0.00	15,757		TOTAL CHANGES	(.50)	(32,321)		(.50)	(32,321)	
		1.50	202,750	A	1.50	202,750	A	BUDGET TOTALS BY MOF	1.00	154,672	A	1.00	154,672 A	
		4.00	613,103	В	4.00	613,103	В		4.00	613,103	В	4.00	613,103 B	
		0.00	188,181	W	0.00	188,181	W		0.00	188,181	W	0.00	188,181 W	
		5.50	1,004,034		5.50	1.004.034		TOTAL BUDGET	5.00	955,956		5.00	955,956	

Program ID LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

Subject Committee: WTL

WATER AND LAND

		SENAT	E			HOUSE								
EQ# EXPL	ANATION	ON FY 2014		FY 2015			EXPLANATION		FY 2014			FY 2015		
	7.00	548,769	A	7.00	548,769	A		7.00	548,769	A	7.00	548,769	A	
	1.00	302,235	В	1.00	302,235	В		1.00	302,235	В	1.00	302,235	В	
	3.00	746,632	N	3.00	746,632	N	_	3.00	746,632	N	3.00	746,632	N	
	11.00	1,597,636		11.00	1,597,636		_	11.00	1,597,636		11.00	1,597,636		
- 1														- :
******* AGREF	*******	*******	*****	*******	*************	*****	********	*******	***************************************	******	*******	*******	*****	
PRODU USAGE COMM PRODU QUALI	INCREASING PRODUCTIVITY THROUGH IMPROVEMENTS IN PRODUCTION METHODS, PRODUCT PROCESSING, EQUIPMENT USAGE, AND MANAGEMENT METHODS, AND FOSTER PROFITABLE COMMERCIAL AQUACULTURE ENTERPRISES BY DEVELOPING NEW PRODUCTS, AND IMPROVING TECHNOLOGIES TO ENHANCE THE QUALITY AND DIVERSIFICATION OF HAWAII'S COMMERCIAL FISHERY AND AQUACULTURE PRODUCTION.							METHODS IANAGEM AQUACU ND IMPRO DIVERSIF	VITY THROUG S, PRODUCT PR IENT METHODS LTURE ENTERI VING TECHNO FICATION OF H LTURE PRODUC	OCESS S, AND PRISES LOGIE AWAI	SING, EQUIP O FOSTER PR S BY DEVEL ES TO ENHAN I'S COMMER	PMENT COFITABLE OPING NEW NCE THE		
3-001		12,972	A		12,972	A			12,972	A		12,972	A	3-00
		1,239	В		1,239	В			1,239	В		1,239	В	
		3,673	N		3,673	N			3,673	N		3,673	N	
	JTIVE BUDGET P FUNDS FOR LAB		ESTO	RATION.			EXECUTIVE BY ADD FUNDS I		EP: R SAVINGS RE	STORA	ATION.			
(/1,239I (/3,673I	2A; /12,972A) B; /1,239B) N; /3,673N)	*******	*****	******	********	*****	(/12,972A; /12,9 (/1,239B; /1,239 (/3,673N; /3,673	B) (N)	*******	******	******	*******	*****	
SENAT	E CONCURS.						HOUSE CONCU	JRS.						

Program ID LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

Subject Committee: WTL

		SENATE					HOUSE			
SEQ# EXPI	LANATION	FY 2014		FY 2015	EXPLANATION	I	FY 2014	FY	2015	SEQ#
	(4.0) UTIVE REQUE	, , , ,	(4.00)	(280,170) A	EXECUTIVE REQUITE TRANSFER-OUT (4		(280,170) A	(4.00)	(280,170)	A 10-00
FISHE (LNR) (-4.00/	ERIES RESEAR (53/CB). (-280,170A; -4.0	CH STATION (LNR153/	CC) TO FISH		FISHERIES RESEAF (LNR153/CB). (-4.00/-280,170A; -4.	RCH STA	TION (LNR153/CC)			****
DET. (2) FIS (1) AQ (1) OF PAYR	SHERY TECHN QUATIC BIOLO FICE ASSISTA OLL ADJUSTM	ENOR'S REQUEST: ICIAN IV (#7436, #2426 GIST (#12375; -82,128) NT IV (#101061; -31,212 IENT (24,816) XPENSES (-112,638)		7,968)	HOUSE CONCURS. DETAIL OF GOVE (2) FISHERY TECHY (1) AQUATIC BIOLO (1) OFFICE ASSISTA PAYROLL ADJUSTS OTHER CURRENT I	NICIAN I OGIST (# ANT IV (MENT (2	(V (#7436, #24262; - :12375; -82,128) #101061; -31,212) 4,816)	41,040, -37,96	8)	
SEE L	NR153 SEQ. NO	O. 10-002.			SEE LNR153 SEQ. N	NO. 10-00	2.			
TRA FISHE (LNR) (4.00/2	ERIES RESEAR (53/CB). (280,170A; 4.00/2	ST: POSITIONS AND FUND CH STATION (LNR153/			EXECUTIVE REQUITRANSFER-IN (4) FISHERIES RESEAF (LNR153/CB). (4.00/280,170A; 4.00	POSITIC RCH STA /280,170	TION (LNR153/CC)			A 10-00
DET. (2) FIS (1) AC (1) OF PAYR	TE CONCURS. AIL OF GOVER SHERY TECHN QUATIC BIOLO FICE ASSISTA OLL ADJUSTM	CNOR'S REQUEST: ICIAN IV (#7436, #2426 GIST (#12375; 82,128) NT IV (#101061; 31,212 IENT (-24,816) XPENSES (112,638)	, , , ,	968)	HOUSE CONCURS. DETAIL OF GOVE (2) FISHERY TECHY (1) AQUATIC BIOLO (1) OFFICE ASSISTATION PAYROLL ADJUSTION OTHER CURRENT I	NICIAN I OGIST (# ANT IV (MENT (-:	(V (#7436, #24262; 4 12375; 82,128) #101061; 31,212) 24,816)	1,040, 37,968)		
	NR153 SEQ. NO	0 10 001			SEE LNR153 SEQ. N					

Program ID LNR153

COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

367,000 P

1,615,520

3.00

11.00

367,000 P

1,615,520

3.00

11.00

Structure #: 010402000000

Subject Committee: WTL WATER AND LAND

70-001 (3.00) (367,000) N (3.00			SENATE						но	USE				
(3.00)	SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
(3.00)														
3.00 367,000 P 3.00 3	70-00)1												70-0
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (3.00/367,000R): 3.00/367,000R) AGREE SENATE CONCURS. FEDERAL FUNDING FROM NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION AND WESTERN PACIFIC REGIONAL FISHERY MANAGEMENT COUNCIL. FOR THE HAWAII MARINE RECREATIONAL FISHERY SURVEY AND THE DIVISIONS STATISTICAL UNIT. DETAIL OF GOVERNORS REQUEST: POSITIONS (-137,724N/137,724P) FRINGE BENEFITS (-57,899N)57,899P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) A 0.00 12,972 A 0.00 12,972 A TOTAL CHANGES BY MOF 0.00 12,972 A 0.00 12,972 A 0.00 17,884 0.00 17,884 TOTAL CHANGES 1.00 303,474 B 0.00 561,741 A BUDGET TOTAL SBY MOF 7.00 561,741 A 7.00 561,741 A 10.00 303,474 B 1.00 303,474 B		, ,						` /			` ,			
CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-3,00/-367,000N; -3,00/-367,000N) (-3,00/-367,000N; -3,00/-367,000N; -3,00/-367,000N) (-3,00/-367,000N; -3,00/-367,000N; -3,00/-367,000N) (-3,00/-367,000N; -3,00/-367,000N; -3,00/-367,000N) (-3,00/-367,000N; -3,00/-367,000N; -3,00/-367,00N; -3,00/-36		3.00	367,000 P	3.00	367,000	P		3.00	367,000	P	3.00	367,000	P	
OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P) OPERATING EXPENDITURES (-171,377N/171,377P) OPERATING EXPENDED (-171,377N/171,377P) OPERATING EXPENDED (-171,377N/171,377P) OPERATING EXPENDED (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,377N/171,377P) OPERATION (-171,		CHANGE MEANS OF IPOSITION, AND FUNDS FUNDS. (-3.00/-367,000N; -3.00/-(3.00/367,000P; 3.00/367 AGREE SENATE CONCURS. FEDERAL FUNDING FADMINISTRATION AND MANAGEMENT COUNFISHERY SURVEY AND DETAIL OF GOVERNO POSITIONS (-137,724N/)	FINANCING FOR (3) S FROM FEDERAL I 367,000N) ,000P) FROM NATIONAL O D WESTERN PACIF CIL FOR THE HAWA D THE DIVISION'S S DR'S REQUEST: 137,724P)	FUNDS TO OTI OCEANIC AND FIC REGIONAL AII MARINE RI	HER FEDERAL ATMOSPHERI FISHERY ECREATIONA	:	CHANGE MEAI POSITION, AND FUNDS. (-3.00/-367,000N; (3.00/367,000P; 3 ***********************************	-3.00/-36 .00/367,00	FROM FEDERAL 7,000N) 00P) 00M NATIONAL OWESTERN PACI L FOR THE HAW THE DIVISION'S 'S REQUEST: 7,724P)	FUNI OCEA FIC R VAII M	NIC AND AT EGIONAL FIS	R FEDERAL MOSPHERIC SHERY REATIONAL	****	
0.00 12,972 A 0.00 12,972 A TOTAL CHANGES BY MOF 0.00 12,972 A 0.00 12,239 B 1,239 B 1,239<		*		71,377P)				, ,		171,3	77P)			
1,239 B 1,239 B 1,239 B 1,239 B 1,239 B (3.00) (363,327) N (3.00) (363,327) N (3.00) (363,327) N (3.00) (363,327) N 3.00 367,000 P 3.00 367,000 P 3.00 367,000 P 0.00 17,884 0.00 17,884 TOTAL CHANGES 0.00 17,884 0.00 17,884 7.00 561,741 A 7.00 561,741 A PUDGET TOTALS BY MOF 7.00 561,741 A 7.00 561,741 A 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B		EQUIPMENT (-171,377N	N/171,377P)				EQUIPMENT (-1	71,377N/1	71,377P)					
(3.00) (363,327) N (3.00) (363,327) N (3.00) (363,327) N (3.00) (363,327) N 3.00 367,000 P 3.00 367,000 P 3.00 367,000 P 0.00 17,884 0.00 17,884 TOTAL CHANGES 0.00 17,884 0.00 17,884 7.00 561,741 A 7.00 561,741 A 7.00 561,741 A 7.00 561,741 A 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B		0.00	12,972 A	0.00	12,972	A	TOTAL CHANGES BY MOF	0.00	12,972	A	0.00	12,972	A	
3.00 367,000 P 3.00 367,000 P 3.00 367,000 P 3.00 367,000 P 0.00 17,884 0.00 17,884 TOTAL CHANGES 0.00 17,884 0.00 17,884 7.00 561,741 A 7.00 561,741 A BUDGET TOTALS BY MOF 7.00 561,741 A 7.00 561,741 A 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B			1,239 B		,				1,239	В		1,239	В	
0.00 17,884 0.00 17,884 TOTAL CHANGES 0.00 17,884 0.00 17,884 7.00 561,741 A 7.00 561,741 A BUDGET TOTALS BY MOF 7.00 561,741 A 7.00 561,741 A 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B		· · ·	` ' '						` ' '					
7.00 561,741 A 7.00 561,741 A BUDGET TOTALS BY MOF 7.00 561,741 A 7.00 561,741 A 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B		3.00	367,000 P	3.00	367,000	P	<u> </u>	3.00	367,000	P	3.00	367,000	P	
1.00 303,474 B 1.00 303,474 B 1.00 303,474 B 1.00 303,474 B		0.00	17,884	0.00	17,884		TOTAL CHANGES	0.00	17,884		0.00	17,884		
		7.00	561,741 A	7.00	561,741	A	BUDGET TOTALS BY MOF	7.00	561,741	A	7.00	561,741	A	
0.00 383,305 N 0.00 383,305 N 0.00 383,305 N 0.00 383,305 N		1.00	303,474 B	1.00	303,474	В		1.00	303,474	В	1.00	303,474	В	
		0.00	383,305 N	0.00	383,305	N		0.00	383,305	N	0.00	383,305	N	

TOTAL BUDGET

3.00

11.00

367,000 P

1,615,520

3.00

11.00

367,000 P

1,615,520

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

		SENAT						НО	USE					
SEQ# EX	PLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	15.00	534,780	A	15.00	534,780	A		15.00	534,780	A	15.00	534,780	A	
	2.50	3,614,783	В	2.50	3,614,783	В		2.50	3,614,783	В	2.50	3,614,783	В	
	1.50	989,990	N	1.50	989,990	N		1.50	989,990	N	1.50	989,990	N	
	19.00	5,139,553		19.00	5,139,553		_	19.00	5,139,553		19.00	5,139,553		
- 1														- 3
**** AGI	**************************************	*******	*****	*******	*******	*****	*********	******	*******	*****	******	*********	*****	
RAV	DDUCING, IMPROVII W FOREST MATERIA REST RESOURCES.						PRODUCING, II RAW FOREST I FOREST RESOU	MATERIAL						
3-001		18,243	A		18,243	A			18,243	A		18,243	A	3-00
		23,213	В		23,213	В			23,213	В		23,213	В	
		2,857	N		2,857	N			2,857	N		2,857	N	
	ECUTIVE BUDGET P. DD FUNDS FOR LABO		RESTO	ORATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RE	STOR A	ATION.			
(/23. (/2,8	,243A; /18,243A) ,213B; /23,213B) 357N; /2,857N)	******	****	******	*******	*****	(/18,243A; /18,24 (/23,213B; /23,2 (/2,857N; /2,857)	13B) N)	******	*****	******	******	****	
SEN	NATE CONCURS.						HOUSE CONCU	JRS.						

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE			HOUSE		
SEQ# EXP	PLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-001							10-00
TRA FOR I PERS	FORESTRY PRO SONAL SERVICE	IN FY14 AND \$72,554 II GRAM FROM OTHER C S.	N FY15 IN SPECIAL FUNDS URRENT EXPENSES TO		2 IN FY14 AND \$72,554 II OGRAM FROM OTHER C	N FY15 IN SPECIAL FUNDS URRENT EXPENSES TO	***
TO I DET (1) TE FY15 FRIN	TAIL OF GOVERN EMPORARY FOR 5: 51,312) IGE BENEFITS (F	DRARY POSITION. NOR'S REQUEST: ESTER V ADMINISTRA Y14: 10,786; FY15: 21,57 PENSES (FY14: -36,442		FY15: 51,312) FRINGE BENEFITS (RNOR'S REQUEST:		
SEE I	LNR172 SEQ. NO	. 91-001.		SEE LNR172 SEQ. N	O. 91-001.		
11-001							11-00
TRA FUNI OTHI	DS FOR FORESTI ER CURRENT EX	IN FY14 AND \$52,498 II		FUNDS FOR FORES	9 IN FY14 AND \$52,498 II	N FY15 IN OTHER FEDERAL EMENT PROGRAM FROM L SERVICES.	***
TO I (1) TE 36,96 FRIN	EMPORARY NUF 50) IGE BENEFITS (F	ORARY POSITION. RSERY WORKER KAUA Y14: 7,769; FY15: 15,538 PENSES (FY14: -26,249		36,960) FRINGE BENEFITS (RNOR'S REQUEST:	<i>,</i>	
SEE I	LNR172 SEQ. NO	. 92-001.		SEE LNR172 SEQ. N	O. 92-001.		

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE						HOUS	SE .		
SEQ#	EXPLANATION	FY 2014	I	FY 2015		EXPLANATION]	FY 2014	FY	Z 2015	SEQ#
70-00	(1.50)	(992,847) N	(1.50)	(992,847)			1.50)	(992,847) N	` /	(992,847)	
	1.50	992,847 P	1.50	992,847	P		1.50	992,847 P	1.50	992,847	P
	EXECUTIVE REQUEST CHANGE MEANS OF F FROM FEDERAL FUND (-1.50/-992,847N; -1.50/-92,847P; 1.50/992,847P; 1.50/992	FINANCING FOR (1.5) S TO OTHER FEDER 992,847N) ,847P)	AL FUNDS.		*****	EXECUTIVE REQUICHANGE MEANS FROM FEDERAL FU (-1.50/-992,847P; 1.50/-992,847P; 1.50/	OF FINA INDS TO 50/-992, 992,847	O OTHER FEDER 847N)	AL FUNDS.		*****
	SENATE CONCURS. DETAIL OF GOVERNO (1) FORESTER V (#1246 (0.5) GENERAL LABOR FRINGE BENEFITS (-24 OTHER PERSONAL SER OTHER CURRENT EXP	54; -55,000N/55,000P) ER I (#118260; -16,664 ,735N/24,735P) RVICES (-46,448N/46,	448P)			HOUSE CONCURS. DETAIL OF GOVE (1) FORESTER V (#1) (0.5) GENERAL LAE FRINGE BENEFITS OTHER PERSONAL OTHER CURRENT I	2464; -5 ORER I (-24,735 SERVIO	55,000N/55,000P) I (#118260; -16,66 SN/24,735P) CES (-46,448N/46	,448P)		
80-00	1										80-00
	EXECUTIVE REQUEST CONVERT (4) POSITIO (4.00/B; 4.00/B)		ARY TO PERM	//ANENT.	*****	EXECUTIVE REQUICED CONVERT (4) POS (4.00/B; 4.00/B)		FROM TEMPOR	ARY TO PERM	ANENT.	****
	SENATE DOES NOT CO DETAIL OF GOVERNO (4) INVASIVE SPECIES #112452)	OR'S REQUEST:	12449, #11245	0, #112451,		HOUSE DOES NOT DETAIL OF GOVE (4) INVASIVE SPEC #112452)	RNOR'S	REQUEST:	12449, #112450,	,#112451,	

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1	1,000,000 A	1,000,000 A				90-001
	EXECUTIVE REQUES ADD FUNDS FOR H	ST: AWAII INVASIVE SPECIE	S COUNCIL.	EXECUTIVE REQUE ADD FUNDS FOR H	ST: IAWAII INVASIVE SPEC	CIES COUNCIL.	
	(/1,000,000A; /1,000,00	· · · · · · · · · · · · · · · · · · ·	********	(/1,000,000A; /1,000,0	,	*********	
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
91-00	1						91-001
	` '	RY POSITION FOR FORES	TRY PROGRAM.	` '	RY POSITION FOR FORI	ESTRY PROGRAM.	
		INDED BY TRADE-OFF. RESTER V ADMINISTRAT	ION SR24 (FY14: 25,656B;	DETAIL OF GOVER	•		
	FY15: 51,312B) FRINGE BENEFITS (F	FY14: 10,786; FY15: 21,572	B)	FY15: 51,312B)	RESTER V ADMINISTRÆ FY14: 10,786; FY15: 21,5'	ATION SR24 (FY14: 25,656B; 72B)	
	SEE LNR172 SEQ. NO	0. 10-001.		SEE LNR172 SEQ. NO	D. 10-001.		

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01						92-00
	EXECUTIVE REQUES ADD (1) TEMPORAL MANAGEMENT PRO	RY POSITION FOR FORES GRAM.	TRY RESOURCE	EXECUTIVE REQUE ADD (1) TEMPORA MANAGEMENT PRO	RY POSITION FOR FOREST)GRAM.	RY RESOURCE	**
	DETAIL OF GOVER (1) TEMPORARY NUI FY15: 36,960N)	UNDED BY TRADE-OFF. NOR'S REQUEST: RSERY WORKER KAUAI FY14: 7,769N; FY15: 15,53	, , ,	DETAIL OF GOVER (1) TEMPORARY NU FY15: 36,960N)	UNDED BY TRADE-OFF. NOR'S REQUEST: IRSERY WORKER KAUAI B FY14: 7,769N; FY15: 15,538N	, , , ,	
	SEE LNR172 SEQ. NO	0. 11-001.		SEE LNR172 SEQ. NO	O. 11-001.		
93-00)1						93-0
	EXECUTIVE REQUES ADD FUNDS FOR FO DEVELOPMENT PRO (/3,550,000P; /3,550,000	ORESTRY RESOURCE MA OGRAM.	3,550,000 P ANAGEMENT AND	EXECUTIVE REQUE ADD FUNDS FOR F DEVELOPMENT PRO (/3,550,000P; /3,550,0	ORESTRY RESOURCE MAN OGRAM.	3,550,000 P NAGEMENT AND	
	AGREE	**********	************	* ****************	**********	************	**
	ANTICIPATED FEDE DETAIL OF GOVER URBAN AND COMM FOREST LAND LEGA FOREST LEGACY WA FOREST LEGACY AD FOREST STEWARDS COOPERATIVE LAND	RAL COMPETITIVE GRA	TT (300,000) T (2,000,000) RT (35,000)	APPROPRIATION AN AWARD. DETAIL OF GOVER URBAN AND COMM FOREST LAND LEGATOREST LEGACY WE FOREST STEWARDS COOPERATIVE LAN	TS DIFFERENCE BETWEEN ND ANTICIPATED FEDERAL RNOR'S REQUEST: IUNITY FORESTRY GRANT ACY ACQUISITION GRANT ATERSHED (1,500,000) DMINISTRATION SUPPORT SHIP PROGRAM (100,000) IDS FOREST HEALTH (205,000) ROTECTION INVASIVE PLA	(300,000) (2,000,000) (35,000)	

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

			SENATE	2						НО	USE				
EQ#	EXPLANATION	I	FY 2014]	FY 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
0.50.50								I	(1.00)	(75.060)		(1.00)	(75.0(0)		10.00 00
.060-60	0								(1.00)	(75,960)	A	(1.00)	(75,960)	Α	1060-60
	*******	*****	******	*****	*****	******	****	HOUSE ADJUST REDUCE (1) PC	SITION AN					*****	
	DISAGREE														
								DETAIL OF HO	USE ADJU	STMENT:					
								REDUCES THE I	OLLOWIN	G POSITION A	ND B	LIDGETED FI	UNDS AS		
												CDGLILDI	01125115		
								IDENTIFIED BY				CDGLILDI	01,25110		
			1 018 243	Δ		1 018 243	Α	IDENTIFIED BY	DEPARTM	ENT: #12480.				Δ	
			1,018,243			1,018,243 23,213				ENT: #12480.	A	(1.00)	(57,717)		
	(1.	.50)	23,213	В	(1.50)	23,213	В	IDENTIFIED BY	(1.00)	ENT: #12480.	A B	(1.00)	(57,717) 23,213	В	
	`	.50)		B N	(1.50) 1.50	, ,	B N	IDENTIFIED BY	DEPARTM	ENT: #12480. (57,717) 23,213	A B N		(57,717)	B N	
	1.	· ·	23,213 (989,990)	B N	` ′	23,213 (989,990)	B N	IDENTIFIED BY	(1.00) (1.50)	(57,717) 23,213 (989,990)	A B N	(1.00)	(57,717) 23,213 (989,990)	B N	
	0.	.50	23,213 (989,990) 4,542,847	B N P	1.50	23,213 (989,990) 4,542,847	B N	IDENTIFIED BY TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00) (1.50) 1.50	(57,717) 23,213 (989,990) 4,542,847	A B N P	(1.00) (1.50) 1.50	(57,717) 23,213 (989,990) 4,542,847	B N P	
	0.	.50	23,213 (989,990) 4,542,847 4,594,313	B N P — — — A	0.00	23,213 (989,990) 4,542,847 4,594,313	B N P	TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00) (1.50) 1.50 (1.00)	(57,717) 23,213 (989,990) 4,542,847 3,518,353	A B N P	(1.00) (1.50) 1.50 (1.00)	(57,717) 23,213 (989,990) 4,542,847 3,518,353	B N P —	
	15. 2.	.50	23,213 (989,990) 4,542,847 4,594,313 1,553,023 3,637,996	B N P — — — A	1.50 0.00 15.00	23,213 (989,990) 4,542,847 4,594,313 1,553,023	B N P	TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00) (1.50) 1.50 (1.00) 14.00	(57,717) 23,213 (989,990) 4,542,847 3,518,353 477,063	A B N P	(1.00) (1.50) 1.50 (1.00) 14.00	(57,717) 23,213 (989,990) 4,542,847 3,518,353 477,063	B N P —	
	1. 0. 15. 2. 0.	.50 .00 .00 .50	23,213 (989,990) 4,542,847 4,594,313 1,553,023 3,637,996	B N P ——————————————————————————————————	1.50 0.00 15.00 2.50	23,213 (989,990) 4,542,847 4,594,313 1,553,023	B N P	TOTAL CHANGES BY MOF TOTAL CHANGES	(1.00) (1.50) 1.50 (1.00) 14.00 2.50	(57,717) 23,213 (989,990) 4,542,847 3,518,353 477,063	A B N P A B	(1.00) (1.50) 1.50 (1.00) 14.00 2.50	(57,717) 23,213 (989,990) 4,542,847 3,518,353 477,063	B N P A B N	

Program ID LNR401

AQUATIC RESOURCES

Structure #: 040201000000

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANATIO	N	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		29.25	2,197,469	A	29.25	2,197,469			29.25	2,197,469 A	29.25	2,197,469	A	
		1.75	3,453,492	N	1.75	3,453,492	N	_	1.75	3,453,492 N	1.75	3,453,492	N	
		31.00	5,650,961		31.00	5,650,961		_	31.00	5,650,961	31.00	5,650,961		
-	1													- 1
	**************************************	******	*******	*****	*******	*********	*****	**********	******	********	*******	*******	*****	
	OBJECTIVE: TO) PRESEI	RVE AND ENHA	ANCE	NATIVE AN	D OTHER		OBJECTIVE: TO) PRESERV	VE AND ENHANCE	NATIVE AND	OTHER		
	RESIDENT FISH		-						_	UATIC SPECIES AN				
	THROUGH ACT EDUCATION, A		,			ON AND				TECTION, PUBLIC I R MANAGEMENT I		N AND		
3-00)1		58,407	A		58,407	A			58,407 A		58,407	A	3-001
			25,217	N		25,217				25,217 N		25,217		
	EXECUTIVE BU ADD FUNDS F			ESTO	RATION.			EXECUTIVE BY		EP: R SAVINGS RESTO	RATION.			
	(/58,407A; /58,40 (/25,217N; /25,21	,						(/58,407A; /58,4 (/25,217N; /25,2	,					
	**************************************	*****	*******	*****	******	******	******	***********	******	********	*******	******	*****	
	SENATE CONC	URS.						HOUSE CONCU	JRS.					

Program ID LNR401

AQUATIC RESOURCES

Structure #: 040201000000

Subject Committee: WTL

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
10-00)1 (14.25) (.75)	(1,420,549) (2,851,021)		(1,420,549) (2,851,021)		,	.25) .75)	(1,420,549) (2,851,021)		(14.25) (.75)	(1,420,549) (2,851,021)		10-00
	EXECUTIVE REQUEST TRANSFER-OUT (15) I FUNDS FROM FISHERI ADMINISTRATION FIS	POSITIONS, (15) ES BRANCH (LN	R401/CB) TO DI)	EXECUTIVE REQUE TRANSFER-OUT (1: FUNDS FROM FISHE ADMINISTRATION F	5) POSI ERIES E	BRANCH (LNF	R401/C				
	(-14.25/-1,420,549A; -14. (-0.75/-2,851,021N; -0.75	/-2,851,021N)		*****		(-14.25/-1,420,549A; - (-0.75/-2,851,021N; -0	.75/-2,8	351,021N)		******		****	
	AGREE SENATE CONCURS. DETAIL OF GOVERNO PERSONAL SERVICES OTHER CURRENT EXP SEE LNR401 SEQ. NO. 1	(-764,887A/-744,5 ENSES (-655,662.		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT E SEE LNR401 SEQ. NO	ES (-764 XPENS	4,887A/-744,56 EES (-655,662A	,	5,456N)					
10-00)2 14.25 0.75	1,420,549 2,851,021		1,420,549 2,851,021			.25	1,420,549 2,851,021		14.25 0.75	1,420,549 2,851,021		10-00
	EXECUTIVE REQUEST TRANSFER-IN (15) PO FUNDS FROM FISHERI ADMINISTRATION FIS (14.25/1,420,549A; 14.25 (0.75/2,851,021N; 0.75/2,	SITIONS, (15) TE ES BRANCH (LN HERIES (LNR401 /1,420,549A) 851,021N)	EMPORARY POS R401/CB) TO DI /CA).	ITIONS, AND VISION		EXECUTIVE REQUE TRANSFER-IN (15) FUNDS FROM FISHE ADMINISTRATION F (14.25/1,420,549A; 14 (0.75/2,851,021N; 0.75	ST: POSITI ERIES E FISHER .25/1,42	ONS, (15) TEMBRANCH (LNF BIES (LNR401/ 20,549A) (021N)	MPOR A R401/C CA).	ARY POSITIO B) TO DIVIS	ONS, AND ION		
	**************************************	*******	*******	******	*****	**************	*****	*******	******	******	******	*****	
	SENATE CONCURS. DETAIL OF GOVERNO PERSONAL SERVICES OTHER CURRENT EXP	(764,887A/744,56				HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICI OTHER CURRENT E	ES (764	,887A/744,565		156N)			
	SEE LNR401 SEQ. NO. 1	0-001.				SEE LNR401 SEQ. NO	D. 10-00	01.					

Program ID LNR401

NR401 AQUATIC RESOURCES

Structure #: 040201000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	F	Y 2014	FY	2015	SEQ#
11-00	1 (7.00)	(333,843) A	(7.00)	(333,843)	A		(7.00)	(333,843) A	(7.00)	(333,843) A	11-001
	(1.00)	(321,758) N	(1.00)	(321,758)	N		(1.00)	(321,758) N	(1.00)	(321,758) N	
	EXECUTIVE REQUEST: TRANSFER-OUT (8) PO RESOURCES INFORMA DIVISION ADMINISTRA (-7.00/-333,843A; -7.00/-3 (-1.00/-321,758N; -1.00/-3	OSITIONS AND FUND TION AND EDUCATI ATION FISHERIES (LN 633,843A) 121,758N)	ON (LNR401/ NR401/CA).	CE) TO		RESOURCES INI DIVISION ADMI (-7.00/-333,843A; (-1.00/-321,758N;	T (8) POSIT FORMATIO NISTRATIO -7.00/-333,8 -1.00/-321,7	/58N)	N (LNR401/CI 401/CA).	E) TO	
	AGREE	**********	***********	*******	******	*************	*******	*********	*****	********	•
	SENATE CONCURS. DETAIL OF GOVERNO (1) EDUCATION SPECIA (2) OFFICE ASSISTANT (1) OFFICE ASSISTANT (3) EDUCATION SPECIA 51,312A, -53,352N) (1) PLANNER V (#52378 OTHER PERSONAL SER OTHER CURRENT EXPI	ALIST V (#36767; -70,2 III (#39079, #39081; -3 IV (#39080; -33,756A) ALIST IV (#39764, #39 ; -51,312A) EVICES (41,570A/-83,4	35,064A, -27,7))765, #39763; -	,		(2) OFFICE ASSI (1) OFFICE ASSI (3) EDUCATION 51,312A, -53,352I (1) PLANNER V OTHER PERSON	VERNOR'S SPECIALIS STANT III (STANT IV (SPECIALIS N) (#52378; -51 AL SERVIC	T V (#36767; -70,224 #39079, #39081; -35, #39080; -33,756A) T IV (#39764, #3976	064A, -27,756 5, #39763; -60 5N)	,	
	SEE LNR401 SEQ. NO. 1	1-002.				SEE LNR401 SEC	Q. NO. 11-00	2.			

Program ID LNR401

AQUATIC RESOURCES

Structure #: 040201000000

Subject Committee: WTL

		SENAT	E							НО	USE				
SEQ# EXPLAI	NATION F	Y 2014		F	Y 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
11-002	7.00 1.00	333,843 321.758		7.00 1.00	333,843 321,758				7.00 1.00	333,843 321,758		7.00 1.00	333,843 321,758		11-002
TRANSI RESOUR DIVISIOI (7.00/333 (1.00/321	TIVE REQUEST: FER-IN (8) POSITIC CES INFORMATIC N ADMINISTRATIC ,843A; 7.00/333,843 ,758N; 1.00/321,758	ONS AND FU ON AND EDU ON FISHERI BA) BN)	JNDS I JCATIO	FROM AQUA ON (LNR401/	TIC	*****		EXECUTIVE REQU TRANSFER-IN (8) RESOURCES INFO DIVISION ADMINI (7.00/333,843A; 7.0 (1.00/321,758N; 1.0	JEST:) POSITI)RMATI(ISTRATI 0/333,84 0/321,75	ONS AND FUN ON AND EDUC ION FISHERIES 3A) 8N)	IDS FR	OM AQUATI N (LNR401/CF	C	****	
								HOUSE CONCURS DETAIL OF GOVI (1) EDUCATION SI (2) OFFICE ASSIST (1) OFFICE ASSIST (3) EDUCATION SI 51,312A, 53,352N) (1) PLANNER V (# OTHER PERSONA OTHER CURRENT	ERNOR'S PECIALI CANT III CANT IV PECIALI 52378; 5 L SERVI	IST V (#36767; (#39079, #3908 (#39080; 33,75 IST IV (#39764, 1,312A) ICES (-41,570A	31; 35,0 6A) #3976 /83,406	64A, 27,756A 5, #39763; 60, N)	,		
SEE LNR	2401 SEQ. NO. 11-0	01.						SEE LNR401 SEQ.	NO. 11-0	001.					

Program ID LNR401

01 AQUATIC RESOURCES

Structure #: 040201000000

		SENATE					HOUSE	C		
SEQ# EXPLANA	ΓΙΟΝ	FY 2014	FY 2015	5	EXPLANATION		FY 2014	F	Y 2015	SEQ#
TEMPORAR OTHER FEE (-0.75/-2,062,0 (0.75/2,062,0 ************************************	MEANS OF Y POSITIO PERAL FUN ,000N; -0.75 00P; 0.75/2, PNCURS. F GOVERNO	FINANCING FOR (0.75 NS, AND FUNDS FRO IDS. 5/-2,280,498N) ,280,498P) OR'S REQUEST:	0.75 2,28 5) POSITIONS, (8)	80,498) N 80,498 P S TO	TEMPORARY PO OTHER FEDERA (-0.75/-2,062,000) (0.75/2,062,000P; **********************************	NS OF FIN DSITIONS, L FUNDS. N; -0.75/-2, 0.75/2,280	.280,498N) 0,498P) ************************************		` '	
POSITIONS FRINGE BE	(-521,614N/ NEFITS (-13 EXPENDI	-		715: - 29,932 A	POSITIONS (-52) FRINGE BENEFI	,614N/521 TS (-136,4 PENDITUI	,614P)	981N/1,403,981	P; FY15: - 229,932	A 90-6
EXECUTIVI ADD FUNI (/229,932A; AGREE	OS FOR (6) ' (229,932A)	TEMPORARY POSITIO	ONS FOR ALGAE RE	EMOVAL.	EXECUTIVE RE ADD FUNDS FO (/229,932A; /229,	OR (6) TEN 932A)	ΛΡΟRARY POSITIO	ONS FOR ALG	AE REMOVAL.	***
(1) TEMPOR (1) TEMPOR (1) TEMPOR	F GOVERNO ARY AQUA ARY AQUA ARY FISHI ARY FISHI	OR'S REQUEST: ATIC BIOLOGIST IV (# ATIC BIOLOGIST III (# ERY TECHNICIAN IV (ERY TECHNICIAN IV (#99061C; 45,576) (#99062C; 33,756)	#99065C;	DETAIL OF GO (1) TEMPORARY (1) TEMPORARY (1) TEMPORARY	DS FOR TI VERNOR'S AQUATION AQUATION OF THE AQUATION OF THE AQUATION OF THE APPROPRIEM OF THE APPROPRI	HESE POSITIONS AS REQUEST: C BIOLOGIST IV (# C BIOLOGIST III (# T TECHNICIAN IV	\$99060C; 49,33 \$99061C; 45,57 (#99062C; 33,7	2) 6) 56)	

Program ID LNR401

AQUATIC RESOURCES

Structure #: 040201000000

			SENATI	C						HOU	SE				
SEQ#	EXPLANATIO	ON	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
91-00	1 1							1		50,000	٨		50,000	٨	91-0
91-00	EXECUTIVE R	FOR THE I	PAPAHANAUM					MONUMENT. (/50,000A; /50,00	OR THE PA	PAHANAUMOK	UAK		IAL MARINE		91-0
	SENATE DOES DETAIL OF G TRAVEL, SUPF	OVERNO	R'S REQUEST:	ATIO	N (50,000)			HOUSE CONCU DETAIL OF GO TRAVEL, SUPPI	VERNOR'S		ON (5	50,000)			
	**************************************	******	******	****	*******	*******	****	DETAIL OF HC	OSITIONS A ************* OUSE ADJU FOLLOWIN	IG POSITIONS A	****** ND B	······································	FUNDS AS	****	
								#118216.							
		0.00 (.75)	288,339 (2,036,783)		0.00 (.75)	288,339 (2,255,281)		TOTAL CHANGES BY MOF	(6.00) (.75)	(14,881) (2,036,783) I		(6.00) (.75)	(14,881) (2,255,281)		
		0.75	2,062,000	P	0.75	2,280,498	P	_	0.75	2,062,000	P — –	0.75	2,280,498	P	
		0.00	313,556		0.00	313,556		TOTAL CHANGES	(6.00)	10,336		(6.00)	10,336		
		29.25	2,485,808		29.25			BUDGET TOTALS BY MOF	23.25	2,182,588		23.25	2,182,588		
		1.00	1,416,709		1.00	1,198,211			1.00	1,416,709		1.00	1,198,211		
		0.75	2,062,000	Р	0.75	2,280,498	Р	_	0.75	2,062,000	P — –	0.75	2,280,498	Р	
		31.00	5,964,517		31.00	5,964,517		TOTAL BUDGET	25.00	5,661,297		25.00	5,661,297		

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	49.50	3,629,840	A	49.50	3,629,840	A		49.50	3,629,840	A	49.50	3,629,840	A	
	0.00	3,405,525	В	0.00	3,405,525	В		0.00	3,405,525	В	0.00	3,405,525	В	
	10.50	5,196,726	N	10.50	5,196,726			10.50	5,196,726	N	10.50	5,196,726	N	
	0.00	136,197	T	0.00	136,197	T		0.00	136,197	T	0.00	136,197	T	
	0.00	800,000	U	0.00	800,000	U		0.00	800,000	U	0.00	800,000	U	
	60.00	13,168,288		60.00	13,168,288		_	60.00	13,168,288		60.00	13,168,288		
-	1													- 1
	**************************************	*******	*****	*******	*******	*****	**********	******	*******	*****	*******	********	*****	
	OBJECTIVE: TO CONS ARBORETA, WILDLIF WATERSHEDS, AESTH OF UNDISTURBED EC CONTROL AND SUPPI SPECIES, AND OTHER	E, AND WILDER HETIC BEAUTY, COSYSTEMS, AN RESS FIRES, ERO	NESS WILI D DIS OSIO	S AREAS. TO DLIFE HABIT SPLAYS OF F N, NOXIOUS	PROVIDE CAT, SAMPLES PLANTS. TO	,	ARBORETA, W WATERSHEDS OF UNDISTUR CONTROL ANI	TILDLIFE, , AESTHE BED ECOS O SUPPRE	RVE AND ENHA AND WILDERNI TIC BEAUTY, W SYSTEMS, AND SS FIRES, EROS AMAGING PHE	ESS AI TLDLI DISPL ION, N	REAS. TO PR IFE HABITAT LAYS OF PLA NOXIOUS PL	OVIDE T, SAMPLES ANTS. TO		
3-00)1	92,185	A		92,185	A			92,185	A		92,185	A	3-001
		224	В		224	В			224	В		224	В	
		12,450	N		12,450	N			12,450	N		12,450	N	
	EXECUTIVE BUDGET ADD FUNDS FOR LA (/92,185A; /92,185A) (/224B; /224B) (/12,450N; /12,450N)		RESTO	ORATION.			EXECUTIVE BI ADD FUNDS I (/92,185A; /92,1 (/224B; /224B) (/12,450N; /12,4	FOR LABO 85A)	REP: DR SAVINGS RE	STOR	ATION.			
	**************************************	*******	*****	*******	*******	*****	*********	*******	********	*****	*******	*********	*****	
	SENATE CONCURS.						HOUSE CONCU	JRS.						

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

Subject Committee: WTL WATER AND LAND

	SENATE			HOUS	E	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

10-001

EXECUTIVE REQUEST:

TRADE-OFF \$101,178 IN FY14 AND \$202,356 IN FY15 IN OTHER FEDERAL FUNDS FOR WILDLIFE FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.

DISAGREE

SENATE DOES NOT CONCUR.

TRADES-OFF \$165,914 IN FY14 AND \$331,828 IN FY15 IN OTHER FEDERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO CORRECT ERROR.

TO SUPPORT (5) TEMPORARY POSITIONS.

DETAIL OF GOVERNOR'S REQUEST:

PERSONAL SERVICES (FY14: 101,178; FY15: 202,356)

OTHER CURRENT EXPENSES (FY14: -101,178P; FY15: -202,356P)

SEE LNR402 SEO. NO. 92-001.

EXECUTIVE REQUEST:

TRADE-OFF $101,\!178$ IN FY14 AND $202,\!356$ IN FY15 IN OTHER FEDERAL FUNDS FOR WILDLIFE FROM OTHER CURRENT EXPENSES

TO PERSONAL SERVICES.

HOUSE CONCURS.

TO SUPPORT (5) TEMPORARY POSITIONS.

DETAIL OF GOVERNOR'S REQUEST:

PERSONAL SERVICES (FY14: 101,178; FY15: 202,356)

OTHER CURRENT EXPENSES (FY14: -101,178P; FY15: -202,356P)

SEE LNR402 SEQ. NO. 92-001.

10-001

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

Subject Committee: WTL

		SENATE					но	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		F	Y 2015	SEQ#
					ı						
70-00	-	(1.501.001) N	(5.00)	(1.501.001)	l	(5.00)	(1.501.001)		(5.00)	(1.501.001)	70-001
	(5.00)	(1,581,021) N	(5.00)	(1,581,021)		(5.00)	(1,581,021)		(5.00)	(1,581,021)	
	5.00	1,581,021 P	5.00	1,581,021	P	5.00	1,581,021	P	5.00	1,581,021 I	•
	EXECUTIVE REQUEST: CHANGE MEANS OF F POSITION, AND FUNDS FUNDS. (-5.00/-1,581,021N; -5.00/ (5.00/1,581,021P; 5.00/1,5 AGREE SENATE CONCURS. DETAIL OF GOVERNO (0.5) FORESTRY TECHN (0.5) WILDLIFE BIOLOG (0.5) FORESTRY TECHN (0.5) FORESTRY TECHN (0.5) FORESTRY TECHN	FINANCING FOR (5) P 5 FROM FEDERAL FU (-1,581,021N) 581,021P) FINANCIAN IN SERIES (#109- GIST V SR24H (#10945) VICIAN IV SR13G (#46-	NDS TO OT ********************************	N/21,342P) 81,212P) 9N/19,740P)	Y ******	EXECUTIVE REQUEST: CHANGE MEANS OF FIT POSITION, AND FUNDS IFUNDS. (-5.00/-1,581,021N; -5.00/-(5.00/1,581,021P; 5.00/1,581) HOUSE CONCURS. DETAIL OF GOVERNOR (0.5) FORESTRY TECHNIC (0.5) WILDLIFE BIOLOGII (0.5) FORESTRY TECHNIC (FROM FEDERAI 1,581,021N) 11,021P) SE REQUEST: CIAN IV SR13 (1 ST V SR24H (#1) CIAN IV SR13G	#10944; -2 0945; -31,	TO OTHI 21,342N/2 212N/31,:	1,342P) 212P) 19,740P)	***
	(0.5) WILDLIFE BIOLOC (1) ACCOUNTANT IV SI (0.5) FORESTRY SUP II S (1) PROC SPC III SR20C (1) TEMPORARY WILDI 45,576N/45,576P) FRINGE BENEFITS (-117 OTHER CURRENT EXPI	R22D (#110303; -47,21 SR24E (#118212; -27,7: (#120311N; -42,132N/- LIFE BIOLOGIST IV S 7,863N/117,863P)	2N/47,212P) 50N/27,750F 42,132P) R22C (#913) P)		(0.5) WILDLIFE BIOLOGI (1) ACCOUNTANT IV SR: (0.5) FORESTRY SUP II SI (1) PROC SPC III SR20C ((1) TEMPORARY WILDLI 45,576N/45,576P) FRINGE BENEFITS (-117, OTHER CURRENT EXPE	22D (#110303; -4 R24E (#118212; - 120311N; -42,132 FE BIOLOGIST 863N/117,863P)	17,212N/47 -27,750N/2 2N/42,132 IV SR22C	7,212P) 27,750P) P) C (#91302	,	

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-00)1						80-001
	EXECUTIVE REQUES CONVERT (1) POSIT (1.00/A; 1.00/A)	T: ION FROM TEMPORAI	Y TO PERMANENT.	EXECUTIVE REQUEST CONVERT (1) POSITI (1.00/A; 1.00/A)	ST: FION FROM TEMPORARY T	O PERMANENT.	*****
	AGREE SENATE DOES NOT C DETAIL OF GOVERN (1) FOREST AND WIL (#118857)		AKIKI OAHU BRANCH	HOUSE DOES NOT C DETAIL OF GOVER (1) FOREST AND WII (#118857)		KI OAHU BRANCH	
90-00)1				250,000 A	250,000	A 90-001
	(/250,000A; /250,000A)	URE ATOLL WILDLIFE	SANCTUARY.	(/250,000A; /250,000A	URE ATOLL WILDLIFE SAN		*****
	SENATE DOES NOT O DETAIL OF GOVERN PERSONAL SERVICE TRANSPORTATION (1 SUPPLIES (23,600) NURSERY (15,000) FIELD STATION SAFE	NOR'S REQUEST: S (148,000) 52,000)		HOUSE CONCURS. DETAIL OF GOVER. PERSONAL SERVICE TRANSPORTATION (SUPPLIES (23,600) NURSERY (15,000) FIELD STATION SAF	ES (148,000) (52,000)		

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

HOUSE
EXPLANATION FY 2014 FY 2015 SEC
9
EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/41,574A; 1.00/75,149A) HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT ADMINISTRATOR (FY14: 37,574; FY15: 75,149) (1) COMPUTER (FY14: 4,000)
9
EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS FOR WILDLIFE.
(2) TEMPORARY WILDLIFE BIOLOGIST IV, HAWAII SR22 (FY14: 22,788P EACH; FY15: 45,576P EACH) (1) TEMPORARY GENERAL PROFESSIONAL V, OAHU SR24 (FY14:
015 ******** 4: 22,7 Y14: FY14:

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
93-00)1	3,732,624 P	3,732,624 P		3,732,624 P	3,732,624	93-00 P
	EXECUTIVE REQUES		3,732,024 F	EXECUTIVE REQUE		3,732,024	Г
	ADD FUNDS FOR N. PROGRAM.	ATIVE RESOURCES AND FI	RE PROTECTION	_	ATIVE RESOURCES AND	FIRE PROTECTION	
	(/3,732,624P; /3,732,62		*********	(/3,732,624P; /3,732,62	· · · · · · · · · · · · · · · · · · ·	******	****
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			
94-00)1						94-00
		700,000 U	700,000 U		700,000 U	700,000	U
	ADD FUNDS FOR RI (/700,000U; /700,000U	ELOCATION OF NENE GEES	SE.	ADD FUNDS FOR R (/700,000U; /700,000U	ELOCATION OF NENE GEI	ESE.	
	**************************************	***********	**********	**************	**********	***********	****
		RED FROM DEPARTMENT C ERNOR'S EMERGENCY PRO	,		RED FROM DEPARTMENT ERNOR'S EMERGENCY PR	,	
	SEE TRN161 SEQ. NO	0. 91-001.		SEE TRN161 SEQ. NO	D. 91-001.		
1060-60	00			,	(.50) (26,676) A (.50) (26,676) N	(.50) (26,676) (.50) (26,676)	
				()	ON AND FUNDS FOR VAC	CANCY SAVINGS.	****
	DISAGREE						
				DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEP	OWING POSITION AND B	UDGETED FUNDS AS	

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATI	Ξ						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ 7
		92,185	A		92,185	A	TOTAL CHANGES BY MOF	(.50)	315,509	A	(.50)	315,509	A	
		224	В		224	В			224	В		224	В	
	(5.00)	(1,568,571)	N	(5.00)	(1,568,571)	N		(5.50)	(1,595,247)	N	(5.50)	(1,595,247)	N	
		700,000	U		700,000	U			700,000	U		700,000	U	
	5.00	5,313,645	P	5.00	5,313,645	P		5.00	5,313,645	P	5.00	5,313,645	P	
	0.00	4,537,483		0.00	4,537,483		TOTAL CHANGES	(1.00)	4,734,131		(1.00)	4,734,131		
	49.50	3,722,025	A	49.50	3,722,025	A	BUDGET TOTALS BY MOF	49.00	3,945,349	A	49.00	3,945,349	A	
	0.00	3,405,749	В	0.00	3,405,749	В		0.00	3,405,749	В	0.00	3,405,749	В	
	5.50	3,628,155	N	5.50	3,628,155	N		5.00	3,601,479	N	5.00	3,601,479	N	
	0.00	136,197	T	0.00	136,197	T		0.00	136,197	T	0.00	136,197	T	
	0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000	U	0.00	1,500,000	U	
	5.00	5,313,645	P	5.00	5,313,645	P		5.00	5,313,645	P	5.00	5,313,645	P	
	60.00	17,705,771		60.00	17,705,771		TOTAL BUDGET	59.00	17,902,419		59.00	17,902,419		

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

			SENATI	E						HOUSE				
SEQ#	EXPLANATIO	N	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		19.00	2,225,795	A	19.00	2,225,795	A		19.00	2,225,795 A	19.00	2,225,795	A	
		3.00	479,749	В	3.00	479,749	В		3.00	479,749 B	3.00	479,749	В	
		22.00	2,705,544		22.00	2,705,544			22.00	2,705,544	22.00	2,705,544		
-	1													- 1
	AGREE													
	OBJECTIVE: TO RESOURCES OF MANAGEMENT	F THE STA	T, CONSERVE ATE THROUG						THE STA	T, CONSERVE AND I				
3-00	RESOURCES OF MANAGEMENT	F THE STA	,	H WIS			A	RESOURCES OF	THE STA	· /			A	3-001
3-00	RESOURCES OF MANAGEMENT	F THE STA	ATE THROUG	H WIS		PONSIBLE		RESOURCES OF	THE STA	ATE THROUGH WISE		NSIBLE		3-001
3-00	RESOURCES OF MANAGEMENT	F THE STA T. JDGET PR FOR LABC 90A) 59B)	47,390 12,069 REP: DR SAVINGS R	A B ESTC	SE AND RESP	47,390 12,069	В	EXECUTIVE BU ADD FUNDS F (/47,390A; /47,39 (/12,069B; /12,06	THE STA DGET PR OR LABO 0A) 9B)	47,390 A 12,069 B	AND RESPO	47,390 12,069	В	3-001

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

Subject Committee: WTL

			SENATI	E						HOUSE				
E Q #	EXPLANATION	1	FY 2014]	FY 2015		EXPLANATION	J :	FY 2014	FY	2015		SEQ#
90-00	1													90-0
			200,000	В		200,000	В			75,000 B		75,000	В	
	EXECUTIVE REC ADD FUNDS FO THE COMMISSIO (/100,000B; /100,0	OR PAYR ON ON W					****	THE COMMIS (/100,000B; /10	FOR PAYRO SION ON WA 0,000B)	LL SHORTAGE AN TER RESOURCE M	ANAGEMEN'	Τ.	****	
	SENATE DOES N DETAIL OF GO' OTHER PERSON. CONTESTED CA	VERNOF AL SERV	R'S REQUEST: VICES (25,000)					HOUSE DOES REDUCES O' DETAIL OF O OTHER PERSO CONTESTED O	THER PERSO GOVERNOR'S DNAL SERVI	NAL SERVICES (25 REQUEST: CES (25,000)	,000).			
060-60	0								(2.00)	(111,336) A	(2.00)	(111,336)	A	1060-6
									POSITIONS A	ND FUNDS FOR V				
	DISAGREE	******	******	*****	***********	**********	****	DETAIL OF I REDUCES TH	IOUSE ADJU E FOLLOWIN	STMENT: G POSITIONS AND ENT: #11777, #1182	BUDGETED		****	
			47,390 212,069			47,390 212,069		TOTAL CHANGES BY MOF	(2.00)	(63,946) A 87,069 B	(2.00)	(63,946) 87,069		
		0.00	259,459		0.00	259,459		TOTAL CHANGES	(2.00)	23,123	(2.00)	23,123		
	1	19.00 3.00	2,273,185 691,818		19.00 3.00	2,273,185 691,818		BUDGET TOTALS BY MOF	17.00 3.00	2,161,849 A 566,818 B	17.00 3.00	2,161,849 566,818		
		22.00	2,965,003		22.00	2,965,003		TOTAL BUDGET	20.00	2,728,667	20.00	2,728,667		

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

		SENAT	E						НС	USE				
EQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	114.25	7,186,522	A	114.25	7,186,522	A		114.25	7,186,522	A	114.25	7,186,522	A	
	18.00	1,583,055	В	18.00	1,583,055	В		18.00	1,583,055	В	18.00	1,583,055	В	
	1.75	761,973	N	1.75	761,973	N		1.75	761,973	N	1.75	761,973	N	
	1.00	106,481	W	1.00	106,481	W		1.00	106,481	W	1.00	106,481	W	
	135.00	9,638,031		135.00	9,638,031		_	135.00	9,638,031		135.00	9,638,031		
-	1													-
	AGREE	*******				*****	**********						*****	
	OD IECTIVE: TO DDOV	DE Y DECID YD		IVCICAI ENI							SICAL EN VII			
	OBJECTIVE: TO PROVE FOR THE PEOPLE OF I AND REGULATIONS, A	IAWAII BY ENF	ORCE	EMENT OF L	AWS, RULES		OBJECTIVE: TO FOR THE PEOF AND REGULAT	LE OF HAV	WAII BY ENFO	RCEM		VS, RULES		
	FOR THE PEOPLE OF I	IAWAII BY ENF AND THROUGH ENHANCE THE I	ORCE PUBL PRESI	EMENT OF LA LIC INFORMA ERVATION A	AWS, RULES ATION AND AND		FOR THE PEOF	PLE OF HAV TIONS, ANI WHICH ENI	WAII BY ENFO O THROUGH PI HANCE THE PR	RCEM UBLIC RESER	INFORMAT VATION AN	VS, RULES ION AND D		
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I	ORCE PUBL PRESE AND	EMENT OF LA LIC INFORMA ERVATION A	AWS, RULES ATION AND AND	A	FOR THE PEOF AND REGULATEDUCATION, V	PLE OF HAV TIONS, ANI WHICH ENI	WAII BY ENFO O THROUGH PI HANCE THE PR	RCEM UBLIC RESER ND NA	INFORMAT VATION AN	VS, RULES ION AND D	A	3-0
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND	ORCE PUBL PRESI AND A	EMENT OF LA LIC INFORMA ERVATION A	AWS, RULES ATION AND AND ESOURCES.		FOR THE PEOF AND REGULATEDUCATION, V	PLE OF HAV TIONS, ANI WHICH ENI	WAII BY ENFO O THROUGH PI HANCE THE PF /AII'S LAND A	RCEM UBLIC RESER ND NA A	INFORMAT VATION AN	VS, RULES ION AND D SOURCES.		3-0
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082	ORCE PUBL PRESE AND A B	EMENT OF LA LIC INFORMA ERVATION A	AWS, RULES ATION AND AND ESOURCES.	В	FOR THE PEOF AND REGULATEDUCATION, V	PLE OF HAV TIONS, ANI WHICH ENI	WAII BY ENFO O THROUGH PI HANCE THE PF /AII'S LAND A 208,082	RCEM UBLIC RESER ND NA A B	INFORMAT VATION AN	VS, RULES ION AND D GOURCES.	В	3-0
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028	ORCE PUBL PRESE AND A B N	EMENT OF LA LIC INFORMA ERVATION A	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028	B N	FOR THE PEOF AND REGULATEDUCATION, V	PLE OF HAV TIONS, ANI WHICH ENI	WAII BY ENFO O THROUGH PHANCE THE PE /AII'S LAND A 208,082 43,028	RCEM UBLIC RESER ND NA A B N	INFORMAT VATION AN	VS, RULES ION AND D SOURCES. 208,082 43,028	B N	3-00
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP:	ORCE PUBL PRESE AND A B N W	EMENT OF LA LIC INFORMA ERVATION A NATURAL R	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141	B N	FOR THE PEOF AND REGULATEDUCATION, V CONSERVATION EXECUTIVE B	PLE OF HAV FIONS, ANI WHICH ENF ON OF HAW UDGET PRI	WAII BY ENFO D THROUGH PHANCE THE PE /AII'S LAND A 208,082 43,028 6,141 1,633 EP:	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D SOURCES. 208,082 43,028 6,141	B N	3-0
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP:	ORCE PUBL PRESE AND A B N W	EMENT OF LA LIC INFORMA ERVATION A NATURAL R	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141	B N	FOR THE PEOF AND REGULATEDUCATION, V CONSERVATION EXECUTIVE BY ADD FUNDS 1	PLE OF HAV FIONS, ANI WHICH ENF DN OF HAW UDGET PRI FOR LABOR	WAII BY ENFO D THROUGH PHANCE THE PE /AII'S LAND A 208,082 43,028 6,141 1,633	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D SOURCES. 208,082 43,028 6,141	B N	3-0
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP:	ORCE PUBL PRESE AND A B N W	EMENT OF LA LIC INFORMA ERVATION A NATURAL R	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141	B N	FOR THE PEOF AND REGULATEDUCATION, V CONSERVATION EXECUTIVE B	PLE OF HAV FIONS, ANI WHICH ENF ON OF HAW UDGET PRI FOR LABOR 3,082A)	WAII BY ENFO D THROUGH PHANCE THE PE /AII'S LAND A 208,082 43,028 6,141 1,633 EP:	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D SOURCES. 208,082 43,028 6,141	B N	3-00
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	IAWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP:	ORCE PUBL PRESE AND A B N W	EMENT OF LA LIC INFORMA ERVATION A NATURAL R	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141	B N	EXECUTIVE B ADD FUNDS 1 (/208,082A; /208 (/43,028B; /43,0 (/6,141N; /6,141	UDGET PRIFOR LABOI 28B) N)	WAII BY ENFO D THROUGH PHANCE THE PE /AII'S LAND A 208,082 43,028 6,141 1,633 EP:	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D SOURCES. 208,082 43,028 6,141	B N	3-00
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	AWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP: BOR SAVINGS R	ORCE PUBL PRESE AND A B N W	EMENT OF LA JIC INFORMA ERVATION A NATURAL R DRATION.	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141 1,633	B N W	EXECUTIVE B ADD FUNDS 1 (/208,082A; /208 (/43,028B; /43,0 (/6,141N; /6,141 (/1,633W; /1,633	UDGET PRIFOR LABOR 3,082A) 28B) N)	WAII BY ENFO D THROUGH PHANCE THE	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D GOURCES. 208,082 43,028 6,141 1,633	B N W	
3-00	FOR THE PEOPLE OF I AND REGULATIONS, A EDUCATION, WHICH I CONSERVATION OF H	AWAII BY ENF AND THROUGH ENHANCE THE I AWAII'S LAND 208,082 43,028 6,141 1,633 PREP: BOR SAVINGS R	ORCE PUBL PRESE AND A B N W	EMENT OF LA JIC INFORMA ERVATION A NATURAL R DRATION.	AWS, RULES ATION AND AND ESOURCES. 208,082 43,028 6,141 1,633	B N W	EXECUTIVE B ADD FUNDS 1 (/208,082A; /208 (/43,028B; /43,0 (/6,141N; /6,141	UDGET PRIFOR LABOR 3,082A) 28B) N)	WAII BY ENFO D THROUGH PHANCE THE	RCEM UBLIC RESER ND NA A B N W	INFORMAT VATION ANI ATURAL RES	VS, RULES ION AND D GOURCES. 208,082 43,028 6,141 1,633	B N W	

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL

	SENATE			HOUSE		
SEQ# EXPLANATION	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
6-001	(750,000) A	(750,000) A		(750,000) A	(750,000) A	6-001
REDUCE FUI	UDGET PREP: NDS FOR NON-RECURRING COSTS	5.		OR NON-RECURRING COST	S.	
	/50,000A) **********************************	*********	(/-750,000A; /-750,000	<i>'</i>	***********	**
AGREE	CLIDG		HOUSE CONCLING			
SENATE CON	LUKS.		HOUSE CONCURS.			
10-001						10-001
ADJUSTMENT TO PERSONAL	\$215,930 IN GENERAL FUNDS FOR FROM OTHER CURRENT EXPEN:	SES AND EQUIPMENT	ADJUSTMENT FROM TO PERSONAL SERV	30 IN GENERAL FUNDS FOR M OTHER CURRENT EXPEN VICES.		**
PAYROLL AD OPERATING S OPERATING S OPERATING S OTHER SUPPI SERVICES ON PATROL BOA FAX MACHIN	GOVERNOR'S REQUEST: JUSTMENT (215,930A) UPPLIES GAS AND OIL (-12,430A) UPPLIES CLOTHING AND SEWING UPPLIES FOOD AND CARE (-10,00 LIES (-20,000A) A FEE (-50,000A) Γ (-62,000A) ES (-20,000A) COMPUTER (-14,500A)		OPERATING SUPPLI	MENT (215,930A) IES GAS AND OIL (-12,430A) IES CLOTHING AND SEWING IES FOOD AND CARE (-10,0020,000A) E (-50,000A) 0,000A) UTER (-14,500A)	G (-7,000A)	

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00)1						70-001
		(309,855) N	(309,855) N		(309,855) N	(309,855) N	
		309,855 P	309,855 P		309,855 P	309,855 P	
	EXECUTIVE REQUEST CHANGE MEANS OF FEDERAL FUNDS. (/-309,855N; /-309,855P); (/309,855P; /309,855P)	F FINANCING FROM FEDI N)	ERAL FUNDS TO OTHER	EXECUTIVE REQUE CHANGE MEANS OF FEDERAL FUNDS. (/-309,855N; /-309,855P (/309,855P; /309,855P	OF FINANCING FROM FEDER 5N)	RAL FUNDS TO OTHER	**
	UNITED STATES DEF DETAIL OF GOVERN PERSONAL SERVICE	ICATION PROGRAM GRAI PARTMENT OF JUSTICE. NOR'S REQUEST: ES (-109,855N/109,855P) KPENSES (-200,000N/200,00		DEPARTMENT OF JU DETAIL OF GOVER PERSONAL SERVICE			
90-00	01						90-001
		550,000 B	550,000 B		550,000 B	550,000 B	
	(/550,000B; /550,000B)	ONSERVATION AND RESO	OURCE ENFORCEMENT.	(/550,000B; /550,000B	CONSERVATION AND RESOU		**
	AGREE						
		DIVISION OF CONSERVAT CIAL FUND IN DEPARTM ACT 78, SLH2011.			DIVISION OF CONSERVATIO ECIAL FUND IN DEPARTMEN		

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	1						91-001
		700,000 P	700,000 P		700,000 P	700,000 P	
	EXECUTIVE REQUES' ADD FUNDS FOR NA ADMINISTRATION. (/700,000P; /700,000P) **********************************	Γ: TIONAL OCEANIC ATMC	OSPHERIC	ADMINISTRATION. (/700,000P; /700,000P)	ATIONAL OCEANIC AT		***
	SENATE CONCURS. REFLECTS ANTICIPA	ATED FEDERAL COMPET	ITIVE GRANT AWARD.	HOUSE CONCURS. REFLECTS ANTICIF	ATED FEDERAL COM	PETITIVE GRANT AWARD.	
1060-60	0			(21	.00) (1,206,840) A	(21.00) (1,206,840) A	1060-600
		************	***********	` '	IONS AND FUNDS FOR	R VACANCY SAVINGS.	***
	DISAGREE			IDENTIFIED BY DEP #27102, #30041, #3329	OWING POSITIONS AN ARTMENT: #2898, #296	ND BUDGETED FUNDS AS 0, #4676, #5025, #27100, 77, #48207, #52338, #52339, 18729, #118854.	

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

			SENATI	E							НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ
			(541,918)	A		(541,918)	A	TOTAL	CHANGES BY MOF	(21.00)	(1,748,758)	A	(21.00)	(1,748,758)	A	
			593,028	В		593,028	В				593,028	В		593,028	В	
			(303,714)	N		(303,714)	N				(303,714)	N		(303,714)	N	
			1,633	W		1,633	W				1,633	W		1,633	W	
			1,009,855	P		1,009,855	P				1,009,855	P		1,009,855	P	
		0.00	758,884		0.00	758,884		TO	TAL CHANGES	(21.00)	(447,956)		(21.00)	(447,956)		
		114.25	6,644,604	Α	114.25	6,644,604	A	BUDGE	T TOTALS BY MOF	93.25	5,437,764	A	93.25	5,437,764	A	
		18.00	2,176,083	В	18.00	2,176,083	В			18.00	2,176,083	В	18.00	2,176,083	В	
		1.75	458,259	N	1.75	458,259	N			1.75	458,259	N	1.75	458,259	N	
		1.00	108,114	W	1.00	108,114	W			1.00	108,114	W	1.00	108,114	W	
		0.00	1,009,855	P	0.00	1,009,855	P			0.00	1,009,855	P	0.00	1,009,855	P	
		135.00	10,396,915		135.00	10,396,915		TO	OTAL BUDGET	114.00	9,190,075		114.00	9,190,075		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE					HOUSE	E			
EQ# EXPLA	NATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ #
	19.00	735,709 A	19.00	735,709 A		19.00	735,709 A	19.00	735,709	A	
	10.50	9,620,788 B	10.50	9,620,788 B		10.50	9,620,788 B	10.50	9,620,788	В	
	0.50	1,637,269 N	0.50	1,637,269 N		0.50	1,637,269 N	0.50	1,637,269	N	
	30.00	11,993,766	30.00	11,993,766	_	30.00	11,993,766	30.00	11,993,766		
- 1											
********** AGREE	***************************************	*******	*******	*********	*********	******	*******	******	*******	*****	
AND AN UNMOD TO SCIE	IIMAL SPECIES DIFIED NATIVE ENCE, EDUCATI	CT AND ENHANCE AND EXAMPLES (ECOSYSTEMS FOR ON, INDUSTRY AN JRE GENERATION	OF RELATIVE R THEIR PROD ND THE CULT	LY DUCTIVE VALUE	AND ANIMAL (UNMODIFIED) TO SCIENCE, E	SPECIES A NATIVE E EDUCATIO	T AND ENHANCE UND EXAMPLES OF COSYSTEMS FOR TON, INDUSTRY AND BE GENERATIONS.	RELATIVELY HEIR PRODU	Y CTIVE VALUE	Į.	
3-001		26,442 A		26,442 A			26,442 A		26,442	A	3-0
		74,943 B		74,943 B			74,943 B		74,943	В	
		761 N		761 N			761 N		761	N	
	ΓIVE BUDGET F UNDS FOR LAB	PREP: OR SAVINGS REST	TORATION.		EXECUTIVE BY ADD FUNDS I		EP: R SAVINGS RESTO	RATION.			
, ,	A; /26,442A) B; /74,943B) 761N)				(/26,442A; /26,4 (/74,943B; /74,9- (/761N; /761N)	,					
AGREE	*******	********	******	*******	*******	*******	********	******	******	*****	*
	E CONCURS.				HOUSE CONCU	JRS.					
6-001		(2.500.000)		(2.200.000). 7			(2.700.000)		(2 2 00 000)	_	6-(
		(2,500,000) B		(2,500,000) B			(2,500,000) B		(2,500,000)	В	
	ΓIVE BUDGET F				EXECUTIVE B						
		NON-RECURRING	COSTS.				ON-RECURRING CO	OSTS.			
())	000B; /-2,500,000	,	*****	*******	(/-2,500,000B; /-	, ,	*************	******	*****	*****	ŧ.
AGREE											
a=1==	E CONCURS.				HOUSE CONCU	TDC					

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL WATER AND LAND

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

10-001 10-001 **EXECUTIVE REQUEST: EXECUTIVE REQUEST:** TRADE-OFF \$390.358 IN FY14 AND \$780.716 IN FY15 IN SPECIAL TRADE-OFF \$390.358 IN FY14 AND \$780.716 IN FY15 IN SPECIAL FUNDS FOR WATERSHED MANAGEMENT FROM OTHER CURRENT FUNDS FOR WATERSHED MANAGEMENT FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. EXPENSES TO PERSONAL SERVICES. DISAGREE SENATE DOES NOT CONCUR. HOUSE CONCURS. TRADES-OFF \$390,358 IN FY14 AND \$780,703 IN FY15 IN SPECIAL FUNDS (13) TEMPORARY POSITIONS. FUNDS TO CORRECT ERROR. DETAIL OF GOVERNOR'S REQUEST: TO FUND (13) TEMPORARY POSITIONS. (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (FY14: 22,788; FY15: DETAIL OF GOVERNOR'S REQUEST: 45,576) (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (FY14: 22,788; FY15: (1) TEMPORARY BOTANIST IV MAKIKI SR22 (FY14: 22,788; FY15: 45,576) 45,576) (1) TEMPORARY BOTANIST IV MAKIKI SR22 (FY14: 22,788; FY15: (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN V SR15 45.576) (FY14: 16.878: FY15: 67.512 EACH) (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN V SR15 (1) TEMPORARY FORESTRY WORKER II BC05 (FY14: 18,480; FY15: (FY14: 16,878; FY15: 33,756 EACH) 36,960) (1) TEMPORARY FORESTRY WORKER II BC05 (FY14: 18.480: FY15: (1) TEMPORARY FORESTRY WORKER III WS05 (FY14: 19.788: FY15: 36,960) 39,576) (1) TEMPORARY FORESTRY WORKER III WS05 (FY14: 19,788; FY15: (1) TEMPORARY HORTICULTURIST III SR20 (FY14: 21,066; FY15: 42,132) (2) TEMPORARY NATURAL AREA RESERVES SPECIALIST III SR20 39,576) (1) TEMPORARY HORTICULTURIST III SR20 (FY14: 21.066: FY15: 42.132) (FY14: 21.066: FY15: 84.264 EACH) (2) TEMPORARY NATURAL AREA RESERVES SPECIALIST III SR20 (3) TEMPORARY NATURAL AREA RESERVES SPECIALIST IV SR22 (FY14: 21,066; FY15: 42,132 EACH) (FY14: 22.788: FY15: 136.728 EACH) (3) TEMPORARY NATURAL AREA RESERVES SPECIALIST IV SR22 (1) TEMPORARY PLANNER V SR24 (FY14: 25,656; FY15: 51,312) (FY14: 22,788; FY15: 45,576 EACH) OTHER CURRENT EXPENSES (FY14: -390,351; FY15: -780,703) (1) TEMPORARY PLANNER V SR24 (FY14: 25.656; FY15: 51.312) FRINGE BENEFITS (FY14: 115.533: FY15: 231.067) OTHER CURRENT EXPENSES (FY14: -390,351; FY15: -780,703) FRINGE BENEFITS (FY14: 115.533: FY15: 231.067) SEE LNR407 SEQ. NO. 91-001.

SEE LNR407 SEO. NO. 91-001.

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	01				f			70-00
	(.50)	(1,637,269) N	(.50)	(1,637,269) N		(1,637,269) N	(1,637,269) N	
	0.50	1,637,269 P	0.50	1,637,269 P		1,637,269 P	1,637,269 P	
	FEDERAL FUNDS. (/-1,637,269N; /-1,637,269(/1,637,269P; /1,637,269P; /1,637,269P)	FINANCING FROM FE 169N) 9P)	EDERAL FUNI	OS TO OTHER	FEDERAL FUNDS. (/-1,637,269N; /-1,637, (/1,637,269P; /1,637,2	OF FINANCING FROM FED: 7,269N) 269P)	ERAL FUNDS TO OTHER	
	DISAGREE	*********	*******	*******	**************	***********	*************	***
	AND FUNDS FROM FE DETAIL OF GOVERN PERSONAL SERVICES	OF FINANCING FOR (0.5 EDERAL FUNDS TO OT FOR'S REQUEST:	THER FEDERA	` ,		RNOR'S REQUEST: ES (-37,269N/37,269P) EXPENSES (-1,600,000N/1,60	00,000P)	
80-00	01							80-00
	(10.00/B; 10.00/B)	T: ПONS FROM TEMPOR	ARY TO PERM	MANENT.	EXECUTIVE REQUE CONVERT (10) POS (10.00/B; 10.00/B)	EST: SITIONS FROM TEMPORAR	RY TO PERMANENT.	
	AGREE	*********	*******	********	**************	***********	*************	***
	(1) FORESTRY AND W (1) FORESTRY AND W (2) NATURAL AREA R (1) NATURAL AREA R (1) NATURAL AREA R (1) FORESTRY AND W		N IV MAUI (#1 N IV HAWAII (IV HAWAII (# III MAKIKI (# III MAUI (#118 N IV MAKIKI (18275) (#118277) :118284, 118287) 118288) 8289) #118274)	(1) FORESTRY AND (1) FORESTRY AND (2) NATURAL AREA (1) NATURAL AREA (1) NATURAL AREA (1) FORESTRY AND		V MAUI (#118275) V HAWAII (#118277) HAWAII (#118284, 118287) MAKIKI (#118288) MAUI (#118289) V MAKIKI (#118274)	

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	01						90-001
					295,000 B		
	(/455,000B; /B)	OTOR VEHICLES AND	EQUIPMENT IN FY14.	(/455,000B; /B)	MOTOR VEHICLES AND E	EQUIPMENT.	***
	* *			HOUSE DOES NOT C REDUCES (1) TRUC (120,000).		AND (3) TRUCK 4X4 MAUI	
	(1) TRUCK 4X4 KAUA (3) TRUCK 4X4 HAW (5) TRUCK 4X4 MAU NON-RECURRING.	AI (40,000) AII (120,000)	divae range (13,000)		R SIMILAR MAUI (80,000) E 6-MAN MAUI AHIHI-K AI (40,000) VAII (120,000)		
				NON-RECURRING.			

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

WATER AND LAND

SENATE

SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	01						91-00
		RY POSITIONS FOR WA	TERSHED MANAGEMENT.		ARY POSITIONS FOR WA	ATERSHED MANAGEMENT.	***
	(1) TEMPORARY BOT (2) TEMPORARY FOR (1) TEMPORARY FOR (1) TEMPORARY FOR (1) TEMPORARY HOR (2) TEMPORARY NAT	NOR'S REQUEST: DLIFE BIOLOGIST IV SI CANIST IV MAKIKI SR22 ESTRY AND WILDLIFE ESTRY WORKER II BCC ESTRY WORKER III WS CTICULTURIST III SR20 TURAL AREA RESERVE	TECHNICIAN V SR15 5 05 S SPECIALIST III SR20	FUNDED FROM TRA DETAIL OF GOVER (1) TEMPORARY WII (1) TEMPORARY BO (2) TEMPORARY FOI (1) TEMPORARY FOI (1) TEMPORARY FOI (1) TEMPORARY HO (2) TEMPORARY NA	DE-OFF FROM OTHER ONOR'S REQUEST: LDLIFE BIOLOGIST IV S TANIST IV MAKIKI SR2: RESTRY AND WILDLIFE RESTRY WORKER II BO RESTRY WORKER III W: RTICULTURIST III SR20 TURAL AREA RESERVE TURAL AREA RESERVE	R22 2 E TECHNICIAN V SR15 05 S05 ES SPECIALIST III SR20	
	SEE LNR407 SEQ. NO	. 10-001.		SEE LNR407 SEQ. NO	D. 10-001.		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ
92-00	1						92-
92-00	1	3,500,000 B	3,500,000 B		1 B	1	В
	INITIATIVE. (/8,500,000B; /8,500,00	RY POSITIONS AND FUNI		INITIATIVE. (/8,500,000B; /8,500,0	ARY POSITIONS AND FU	NDS FOR WATERSHED	*****
	DETAIL OF GOVERS (1) TEMPORARY EDU 45,576) (1) TEMPORARY FOR (1) TEMPORARY FOR (FY14: 16,878; FY15: 3 (3) TEMPORARY FOR MAUI/OAHU/KAUAI (3) TEMPORARY NAT (FY14: 21,066 EACH; (2) TEMPORARY NAT (FY14: 22,788 EACH; FRINGE BENEFITS (FOPERATIONS (FY14:	O FROM OPERATIONS. NOR'S REQUEST: JCATION SPECIALIST IV S RESTER III SR20 (FY14: 21, RESTRY AND WILDLIFE TI 33,756) RESTRY AND WILDLIFE W WS05 (FY14: 19,788 EACH; TURAL AREA RESERVES S FY15: 42,132 EACH) TURAL AREA RESERVES S	066; FY15: 42,132) ECHNICIAN V SR15 ORKER II ; FY15: 39,576 EACH) SPECIALIST III SR20 SPECIALIST IV SR22	DETAIL OF GOVER (1) TEMPORARY ED 45,576) (1) TEMPORARY FO (1) TEMPORARY FO (FY14: 16,878; FY15: (3) TEMPORARY FO MAUI/OAHU/KAUAI (3) TEMPORARY NA (FY14: 63,198 EACH; (2) TEMPORARY NA (FY14: 45,576; FY15: FRINGE BENEFITS (OPERATIONS (FY14	RESTER III SR20 (FY14: 2 RESTRY AND WILDLIFE 33,756) RESTRY AND WILDLIFE I WS05 (FY14: 59,364 EAC TURAL AREA RESERVE FY15: 126,396 EACH) TURAL AREA RESERVE	V SR22 (FY14: 22,788; FY15 21,066; FY15: 42,132) TECHNICIAN V SR15 WORKER II CH; FY15: 118,728 EACH) S SPECIALIST III SR20 S SPECIALIST IV SR22	
1060-60	0			HOUSE ADJUSTMEN REDUCE (1) POSITI	ION AND FUNDS FOR VA	(1.00) (39,576)	
	DISAGREE		******	DETAIL OF HOUSE	ADJUSTMENT: LOWING POSITION AND		*****

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SE	EQ#
		26,442	A		26,442	A	TOTAL CHANGES BY MOF	(1.00)	(13,134)	A	(1.00)	(13,134)	A	
		1,074,943	В		1,074,943	В			(2,130,056)	В		(2,425,056)	В	
	(.50)	(1,636,508)	N	(.50)	(1,636,508)	N			(1,636,508)	N		(1,636,508)	N	
	0.50	1,637,269	P	0.50	1,637,269	P			1,637,269	P		1,637,269	P	
	0.00	1,102,146		0.00	1,102,146		TOTAL CHANGES	(1.00)	(2,142,429)		(1.00)	(2,437,429)		
	19.00	762,151	A	19.00	762,151	A	BUDGET TOTALS BY MOF	18.00	722,575	A	18.00	722,575	A	
	10.50	10,695,731	В	10.50	10,695,731	В		10.50	7,490,732	В	10.50	7,195,732	В	
	0.00	761	N	0.00	761	N		0.50	761	N	0.50	761	N	
	0.50	1,637,269	P	0.50	1,637,269	P		0.00	1,637,269	P	0.00	1,637,269	P	
	30.00	13,095,912		30.00	13,095,912		TOTAL BUDGET	29.00	9,851,337		29.00	9,556,337		

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

			SENAT	E						но	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Z 2015		SEQ#
		104.00 0.00	16,618,658 1,000,703		104.00 0.00	16,618,658 1,000,703			104.00 0.00	16,618,658 1,000,703		104.00 0.00	16,618,658 1,000,703		
	_	104.00	17,619,361		104.00	17,619,361		-	104.00	17,619,361		104.00	17,619,361		
-	1														-
	**************************************	******	******	*****	******	********	*****	*********	******	*******	******	******	*******	*****	
			H THE LIVES O							THE LIVES OF					
	- DD(AV/HAIN(2/A	10071071						DDAMHAINGAA							
		PARTICIPA	ATING IN NON	-ORG	ANIZED OC	EAN-BASED			ARTICIPA	TING IN NON-O	RGAN	NIZED OCEA	N-BASED		
		PARTICIPA CTIVITIES	ATING IN NON- SUCH AS BOA	-ORG	ANIZED OC	EAN-BASED		SKILLS AND P	ARTICIPA TIVITIES S	TING IN NON-O SUCH AS BOATI	RGAN	NIZED OCEA	N-BASED		
3-00	SKILLS AND F OUTDOOR AC SURFING, OCH	PARTICIPA CTIVITIES	ATING IN NON- SUCH AS BOA	-ORG	ANIZED OC	EAN-BASED ER FISHING,		SKILLS AND P OUTDOOR AC	ARTICIPA TIVITIES S	TING IN NON-O SUCH AS BOATI MING, ETC.	ORGAN ING, S.	NIZED OCEA	N-BASED FISHING,		3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCH	PARTICIPA CTIVITIES	ATING IN NON- SUCH AS BOA MMING, ETC. 189,985	-ORGATING,	ANIZED OC	EAN-BASED ER FISHING, 189,985		SKILLS AND P OUTDOOR AC	ARTICIPA TIVITIES S	TING IN NON-O SUCH AS BOATI MING, ETC. 189,985	DRGAN ING, S.	NIZED OCEA	N-BASED FISHING, 189,985		3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCH	PARTICIPA CTIVITIES	ATING IN NON SUCH AS BOA MMING, ETC.	-ORGATING,	ANIZED OC	EAN-BASED ER FISHING,		SKILLS AND P OUTDOOR AC	ARTICIPA TIVITIES S	TING IN NON-O SUCH AS BOATI MING, ETC.	DRGAN ING, S.	NIZED OCEA	N-BASED FISHING,	B N	3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCI 01 EXECUTIVE B	PARTICIPA CTIVITIES EAN SWIN	ATING IN NON- SUCH AS BOA MMING, ETC. 189,985 708 REP:	-ORGA TING, B N	ANIZED OC , SALTWATI	EAN-BASED ER FISHING, 189,985		SKILLS AND P OUTDOOR AC' SURFING, OCE	ARTICIPA TIVITIES S EAN SWIM UDGET PF	TING IN NON-O SUCH AS BOATI MING, ETC. 189,985 708 REP:	B N	NIZED OCEA ALTWATER	N-BASED FISHING, 189,985		3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCI 01 EXECUTIVE B	PARTICIPA CTIVITIES EAN SWIN	ATING IN NON- SUCH AS BOA MING, ETC. 189,985 708	-ORGA TING, B N	ANIZED OC , SALTWATI	EAN-BASED ER FISHING, 189,985		SKILLS AND P OUTDOOR AC' SURFING, OCE	ARTICIPA TIVITIES S EAN SWIM UDGET PF FOR LABO	TING IN NON-O SUCH AS BOATI MING, ETC. 189,985 708	B N	NIZED OCEA ALTWATER	N-BASED FISHING, 189,985		3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCH 01 EXECUTIVE B ADD FUNDS	PARTICIPA CTIVITIES EAN SWIN BUDGET P FOR LABO 89,985B)	ATING IN NON- SUCH AS BOA MMING, ETC. 189,985 708 REP:	-ORGA TING, B N	ANIZED OC , SALTWATI	EAN-BASED ER FISHING, 189,985		SKILLS AND P OUTDOOR AC' SURFING, OCE EXECUTIVE B ADD FUNDS	ARTICIPA TIVITIES S EAN SWIM UDGET PF FOR LABO	TING IN NON-O SUCH AS BOATI MING, ETC. 189,985 708 REP:	B N	NIZED OCEA ALTWATER	N-BASED FISHING, 189,985		3-00
3-00	SKILLS AND F OUTDOOR AC SURFING, OCE 01 EXECUTIVE B ADD FUNDS (/189,985B; /18 (/708N; /708N)	PARTICIPA CTIVITIES EAN SWIN BUDGET P FOR LAB	ATING IN NON- SUCH AS BOA MMING, ETC. 189,985 708 REP:	B N	ANIZED OC., SALTWATI	EAN-BASED ER FISHING, 189,985 708	N	SKILLS AND P OUTDOOR AC' SURFING, OCE EXECUTIVE B ADD FUNDS I (/189,985B; /189 (/708N; /708N)	ARTICIPA TIVITIES S EAN SWIM UDGET PF FOR LABO 9,985B)	TING IN NON-O SUCH AS BOATI MING, ETC. 189,985 708 REP:	B N STORA	NIZED OCEA ALTWATER ATION.	N-BASED FISHING, 189,985 708	N	

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

105.00

105.00

0.00

16,829,958 B

1,001,411 N

17,831,369

105.00

105.00

0.00

16,851,272 B

1,001,411 N

17,852,683

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
90-00)1													90-00
	1.00	21,315	В	1.00	42,629	В		1.00	21,315	В	1.00	42,629	В	
	EXECUTIVE REQUES ADD (1) POSITION A		KAUN.	AKAKAI HAF	RBOR.		EXECUTIVE RE ADD (1) POSIT	•	FUNDS FOR K	AUNAF	XAKAI HARB	OR.		
	(1.00/21,315B; 1.00/42,	629B)					(1.00/21,315B; 1	.00/42,629B))					
	**************************************	*******	******	*******	******	*****	*** **********	*******	*******	******	******	*******	*****	
	SENATE CONCURS. DETAIL OF GOVERN (1) HARBOR AGENT I FRINGE BENEFITS (F	I SR12 (FY14: 15,	006; FY				HOUSE CONCU DETAIL OF GO (1) HARBOR AO FRINGE BENEF	OVERNOR'S GENT II SR1	2 (FY14: 15,00		5: 30,012)			
						,	TOTAL CHANGES BY MOF							
	1.00	211,300	В	1.00	232,614	В		1.00	211,300	В	1.00	232,614	В	
		708	N		708	N	_		708	N		708	N	
	1.00	212,008		1.00	233,322		TOTAL CHANGES	1.00	212,008		1.00	233,322		

BUDGET TOTALS BY MOF

TOTAL BUDGET

105.00

105.00

0.00

16,829,958 B

17,831,369

1,001,411 N

105.00

105.00

0.00

16,851,272 B 1,001,411 N

17,852,683

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

			SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	N	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
		17.00	1,245,006	A	17.00	1,245,006	A		17.00	1,245,006	A	17.00	1,245,006	A	
		0.00	146,124	В	0.00	146,124	В		0.00	146,124	В	0.00	146,124	В	
		0.00	734,069	N	0.00	734,069	N		0.00	734,069	N	0.00	734,069	N	
		17.00	2,125,199		17.00	2,125,199		_	17.00	2,125,199		17.00	2,125,199		
-	1														- 1
	**************************************	******	*******	*****	*******	********	*****	**********	********	*******	*****	*******	*******	*****	
	PROGRAM OF H AND CONSERVA EDUCATION, IN CITIZENS OF HA REGULATING, II HISTORIC OR CU WELL AS PROVE SUCH PROPERT	ATION O ISPIRAT AWAII E NTERPI ULTURA IDING O	OF HISTORIC P TION, PLEASUR BY IDENTIFYIN RETING, ACQU AL PROPERTIE	ROPE E, AN G, EV IRING S INC	ERTIES FOR 7 ND ENRICHM ALUATING, G, AND MAN LUDING BU	THE IENT OF THE REGISTERIN AGING RIAL SITES, A	G,	PROGRAM OF AND CONSERV EDUCATION, II CITIZENS OF H REGULATING, HISTORIC OR O WELL AS PROV SUCH PROPER	VATION OI NSPIRATIO IAWAII BY INTERPRI CULTURAI VIDING GE	F HISTORIC PR ON, PLEASURE / IDENTIFYINC ETING, ACQUII L PROPERTIES	OPER E, AND G, EVA RING, INCL	TIES FOR TH ENRICHME LUATING, R AND MANAC UDING BURI	IE NT OF THE EGISTERING, GING AL SITES, AS		
3-00	01		40,590	A		40,590	A			40,590			40,590		3-001
										5,104			5,104		
	EXECUTIVE BU ADD FUNDS FO (/40,590A; /40,590 (/5,104B; /5,104B (/12,020N; /12,020 DISAGREE	OR LAB 0A) () 0N)	OR SAVINGS R	ESTC		12,020		(/40,590A; /40,5) (/5,104B; /5,104) (/12,020N; /12,0	FOR LABO 90A) B) 20N)	R SAVINGS RE	ESTOR		12,020		,
	SENATE DOES N REDUCES BY \$			IDS.				HOUSE CONCU	JKS.						

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-00	01						80-001
	EXECUTIVE REQUEST CONVERT (2) POSITI (2.00/A; 2.00/A)	TIONS FROM TEMPORAL	RY TO PERMANENT.	EXECUTIVE REQUE CONVERT (2) POSI (2.00/A; 2.00/A)	ITIONS FROM TEMPORA	RY TO PERMANENT.	***
	* *		LIST (#103121)	7 7		ALIST (#103121)	
	SEE LNR802 SEQ. NO	0. 90-001.		SEE LNR802 SEQ. N	O. 90-001.		
90-00	01						90-001
	EXECUTIVE REQUES ADD FUNDS FOR (2 (/142,448A; /142,448A) POSITIONS.	***********	EXECUTIVE REQUE ADD FUNDS FOR ((/142,448A; /142,448A	(2) POSITIONS.	**********	***
	SENATE DOES NOT O DETAIL OF GOVER (1) HISTORIC SITES I	NOR'S REQUEST: PRESERVATION SPECIA SPECIALIST (#112243; 60	, , ,	· /	RNOR'S REQUEST: PRESERVATION SPECIA SPECIALIST (#112243; 60	, , ,	
	SEE LNR802 SEQ. NO	D. 80-001 AND 2070-001.		SEE LNR802 SEQ. N	O. 80-001 AND LNR802 SI	EQ. NO. 1090-001.	

Program ID LNR802

LNR802 HIST

HISTORIC PRESERVATION

Structure #: 080105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
91-90	00	62,400 B	44.900 B		62,400 A	44,900	A 91-900
	DIVISION. (/62,400A; /44,900A)	ST: QUIPMENT IN HISTORIC	,	DIVISION. (/62,400A; /44,900A)	QUIPMENT IN HISTORIO	C PRESERVATION	
	FUNDS. DETAIL OF GOVER ANNUAL GEOGRAPI SYSTEMS RESEARC	TH STATE HISTORIC PRINOR'S REQUEST: HIC INFORMATION SYSTH INSTITUTE LICENSE A ADES (FY14: 47,400; FY14: 15,000)	TEM/ENVIRONMENTAL ND DOCUSHARE SERVER	SYSTEMS RESEARC	HIC INFORMATION SYS H INSTITUTE LICENSE A RADES (FY14: 47,400; FY 4: 15,000) 5: 12,500)	TEM/ENVIRONMENTAL AND DOCUSHARE SERVER 15: 32,400)	
1060 66	\$12,500 NON-RECUR	RING.		1	00) (41,040) 4	(1.00) (41.040)	10.00.00
1060-60		*********	*************	HOUSE ADJUSTMEN REDUCE (1) POSITI	ON AND FUNDS FOR VA	(1.00) (41,942) ACANCY SAVINGS.	
					LOWING POSITION AND PARTMENT: #102394(E).	BUDGETED FUNDS AS	

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
1090-00		*********	***********	HOUSE ADJUSTMEN ADD FUNDS FOR (2 ************************************	ADJUSTMENT: PRESERVATION SPECIAL SPECIALIST (#112243; 70,		
2070-00	SENATE ADJUSTMEN CHANGE MEANS OF FROM SPECIAL FUND	FINANCING FOR (2) TE OS TO GENERAL FUNDS	i.	************	**********	***********	2070-001
	(1) TEMPORARY HIST (#103121; -62,424B/62,	TORIC SITES PRESERVA 424A) FORIC SITES SPECIALIS 3,793B)					

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

			SENAT	Ξ						НО	USE				
SEQ#	EXPLANATIO	ANATION FY 2014		FY 2015		EXPLANATION	EXPLANATION FY 2014			FY	2015	SEC	Q #		
			163,038	A		163,038	A	TOTAL CHANGES BY MOF	1.00	203,496	A	1.00	185,996	A	
			(68,841)	В		(86,341)	В			5,104	В		5,104	В	
			12,020	N		12,020	N			12,020	N		12,020	N	
		0.00	106,217		0.00	88,717		TOTAL CHANGES	1.00	220,620		1.00	203,120		
		17.00	1,408,044	A	17.00	1,408,044	A	BUDGET TOTALS BY MOF	18.00	1,448,502	A	18.00	1,431,002	A	
		0.00	77,283	В	0.00	59,783	В		0.00	151,228	В	0.00	151,228	В	
		0.00	746,089	N	0.00	746,089	N		0.00	746,089	N	0.00	746,089	N	
		17.00	2,231,416		17.00	2,213,916		TOTAL BUDGET	18.00	2,345,819		18.00	2,328,319		

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	29.50	1,210,541	A	29.50	1,210,541	A		29.50	1,210,541	A	29.50	1,210,541	A	
	6.50	692,766	В	6.50	692,766	В		6.50	692,766	В	6.50	692,766	В	
	5.00	2,199,104	N	5.00	2,199,104	N		5.00	2,199,104	N	5.00	2,199,104	N	
	0.00	569,534	W	0.00	569,534	W	_	0.00	569,534	W	0.00	569,534	W	
	41.00	4,671,945		41.00	4,671,945		_	41.00	4,671,945		41.00	4,671,945		
- 1														-
	**************************************	*******	*****	******	*******	******	*********	*******	********	*****	******	*******	*****	f
]	FOREST RECREATION PHOTOGRAPHY AND	NATURE WALK	S).	IUNTING, CA	,		FOREST RECRIPHOTOGRAPH	`	ATURE WALKS)	•	NTING, CAM			
3-001		40,795			40,795				40,795			40,795		3-0
		20,146			20,146		1		20,146			20,146		
		8,627			8,627				8,627			8,627		
		2,554	W		2,554	W			2,554	W		2,554	W	
]	EXECUTIVE BUDGET ADD FUNDS FOR LAI		ESTO	ORATION.			EXECUTIVE BY ADD FUNDS I		EP: R SAVINGS RE	STORA	ATION.			
((/40,795A; /40,795A) (/20,146B; /20,146B) (/8,627N; /8,627N) (/2,554W; /2,554W)						(/40,795A; /40,7 (/20,146B; /20,1- (/8,627N; /8,627 (/2,554W; /2,554	46B) N)						
	**************************************	*******	*****	********	********	******	***********	*******	*********	******	******	***********	*****	
	SENATE CONCURS.						HOUSE CONCU	JRS.						

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR804

FOREST AND OUTDOOR RECREATION

SENATE

Structure #: 080201000000

Subject Committee: WTL

WATER AND LAND

SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	EXECUTIVE REQUES	ST·		EXECUTIVE REQUE	EST:		
		0 IN FY14 AND \$282.040	IN FY15 IN FEDERAL		20 IN FY14 AND \$282,04	0 IN FY15 IN FEDERAL	
	- ' '-	- , - , - , - , - , - , - , - , - , - ,	EATION PROGRAM FROM			EATION PROGRAM FROM	
	OTHER CURRENT EX	XPENSES TO PERSONAI	L SERVICES.	OTHER CURRENT E	XPENSES TO PERSONA	L SERVICES.	
	*****************	**********	**********	*************	***********	***********************	*
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT	CONCUR.		
	TO FUND (5) TEMPO	DRARY POSITIONS.		TO FUND (5) TEMP	ORARY POSITIONS.		
	DETAIL OF GOVER			DETAIL OF GOVER	-		
		DLIFE BIOLOGIST V SI	R24 ADMINISTRATION		LDLIFE BIOLOGIST V S	R24 ADMINISTRATION	
	(FY14: 25,656N; FY15			(FY14: 25,656N; FY1	, ,		
	` '		TECHNICIAN V HAWAII	* /		E TECHNICIAN V HAWAII	
	SR15 (FY14: 16,878N;	, ,	WODKED III OAIIII WOOG	SR15 (FY14: 16,878N	, ,	C WORKER HI O A HI I WOOF	
	(T) TEMPORARY FOR (FY14: 19,788N; FY15		WORKER III OAHU WS05	(FY14: 19,788N; FY1		E WORKER III OAHU WS05	
	, ,	, ,	WORKER II MAUI BC-05	, , ,	, ,	E WORKER II MAUI BC-05	
		(; FY15: 73,920N EACH)	WORKER II MAUI BE-03		H; FY15: 73,920N EACH)	E WORKER II MACI BC-03	
	,	Y14: 41,738N; FY15: 83,	476N)	,	FY14: 41,738N; FY15: 83.	476N)	
	,	XPENSES (FY14: -141,020	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	XPENSES (FY14: -141,02	•	
	z z z z z z z z z z z z z z z z z z z		,, ,,	STILL COLUMNIA	(111,02	,,,,,,,,,,,,,,,,	
	SEE LNR804 SEQ. NO	. 90-001.		SEE LNR804 SEQ. N	O. 90-001.		

Program ID LNR804

NR804 FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE		
Q #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1						90-00
	EXECUTIVE REQUES ADD (5) TEMPORAR RECREATION PROGE	RY POSITIONS FOR FOR	EST AND OUTDOOR	EXECUTIVE REQUE ADD (5) TEMPORA RECREATION PROG	RY POSITIONS FOR FOR	EST AND OUTDOOR	***
	DISAGREE						
	(FY14: 25,656N; FY15 (1) TEMPORARY FOR SR15 (FY14: 16,878N; (1) TEMPORARY FOR (FY14: 19,788N; FY15 (2) TEMPORARY FOR (FY14: 36,960N EACH	NOR'S REQUEST: LDLIFE BIOLOGIST V SR : 51,312N) RESTRY AND WILDLIFE FY15: 33,756N) RESTRY AND WILDLIFE :: 39,576N) RESTRY AND WILDLIFE I; FY15: 73,920N EACH) FY14: 41,738N; FY15: 83,4	TECHNICIAN V HAWAII WORKER III OAHU WS05 WORKER II MAUI BC-05	(FY14: 25,656N; FY15 (1) TEMPORARY FO SR15 (FY14: 16,878N (1) TEMPORARY FO (FY14: 19,788N; FY15 (2) TEMPORARY FO (FY14: 36,960N EACH	E-OFF. NOR'S REQUEST: LDLIFE BIOLOGIST V SR 5: 51,312N) RESTRY AND WILDLIFE ; FY15: 33,756N) RESTRY AND WILDLIFE 5: 39,576N) RESTRY AND WILDLIFE H; FY15: 73,920N EACH) FY14: 41,738N; FY15: 83,4	TECHNICIAN V HAWAII WORKER III OAHU WS05 WORKER II MAUI BC-05	
91-00	1						91-00
		300,000 B			300,000 B		
		ST: OREST AND OUTDOOR I ACCESS SPECIAL FUND.	RECREATION NA ALA		ST: OREST AND OUTDOOR I ACCESS SPECIAL FUND.	RECREATION NA ALA	
	(/300,000B; /B)			(/300,000B; /B)			
	AGREE	************	**************	***************	*************	**************	****
	SENATE CONCURS. PROVIDES STATE M	MATCH FOR INCREASE I	IN FEDERAL GRANT.	HOUSE CONCURS. PROVIDES STATE	MATCH FOR INCREASE I	IN FEDERAL GRANT.	
	NON-RECURRING.			NON-RECURRING.			
	SENATE CONCURS. PROVIDES STATE M	MATCH FOR INCREASE I	IN FEDERAL GRANT.	PROVIDES STATE	MATCH FOR INCREASE	IN FEDERAL GRANT.	

Program ID LNR804

R804 FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
			40,795	A		40,795	A	TOTAL CHANGES BY MOF		40,795	A		40,795	A	
			320,146	В		20,146	В			320,146	В		20,146	В	
			8,627	N		8,627	N			8,627	N		8,627	N	
			2,554	W		2,554	W			2,554	W		2,554	W	
		0.00	372,122		0.00	72,122		TOTAL CHANGES	0.00	372,122		0.00	72,122		
		29.50	1,251,336	A	29.50	1,251,336	A	BUDGET TOTALS BY MOF	29.50	1,251,336	A	29.50	1,251,336	Α	
		6.50	1,012,912	В	6.50	712,912	В		6.50	1,012,912	В	6.50	712,912	В	
		5.00	2,207,731	N	5.00	2,207,731	N		5.00	2,207,731	N	5.00	2,207,731	N	
		0.00	572,088	W	0.00	572,088	W		0.00	572,088	W	0.00	572,088	W	
		41.00	5,044,067		41.00	4,744,067		TOTAL BUDGET	41.00	5,044,067		41.00	4,744,067		

Program ID LNR805

RECREATIONAL FISHERIES

Structure #: 080202000000

Subject Committee: WTL

WATER AND LAND

		SENAT	E						НО	USE				
EQ# EXP	PLANATION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	7.00	256,231	A	7.00	256,231	A		7.00	256,231	A	7.00	256,231	A	
	0.00	75,815	В	0.00	75,815	В		0.00	75,815	В	0.00	75,815	В	
	0.00	1,017,216	N	0.00	1,017,216	N		0.00	1,017,216	N	0.00	1,017,216	N	
	7.00	1,349,262		7.00	1,349,262			7.00	1,349,262		7.00	1,349,262		
- 1														- :
AGR	******* EE	******	*****	******	*******	*****	**********	******	******	******	******	******	*****	
SKIL AQU FRES SNOI	PROVIDING OPPOR LS AND PARTICIP ATIC RECREATIO SHWATER FISHING RKELING, AND NA IR HABITAT.	PATING IN NON N ACTIVITIES, G, UNDERWATI	-ORG SUCH ER PH	GANIZED OUT HAS SALTWA IOTOGRAPHY	TDOOR ATER AND Y,		BY PROVIDING SKILLS AND PA AQUATIC RECF FRESHWATER I SNORKELING, A THEIR HABITA	ARTICIPAT REATION A FISHING, AND NAT	TING IN NON-O ACTIVITIES, SU UNDERWATER	RGANI CH AS PHOTO	IZED OUTD S SALTWAT OGRAPHY,	OOOR ER AND		
3-001		9,293	A		9,293	A			9,293	A		9,293	A	3-00
		316	В		316	В			316	В		316	В	
		4,530	N		4,530	N			4,530	N		4,530	N	
	CUTIVE BUDGET I D FUNDS FOR LAE		RESTO	ORATION.			EXECUTIVE BU ADD FUNDS F		EP: R SAVINGS RES	STORA	TION.			
(/316	93A; /9,293A) B; /316B) 80N; /4,530N)						(/9,293A; /9,293A (/316B; /316B) (/4,530N; /4,530N	,						
AGRI	******** EE	*******	******	******	******	******	**********	******	******	*****	******	******	*****	ŧ
SENA	ATE CONCURS.						HOUSE CONCU	RS.						

Program ID LNR805

NR805 RECREATIONAL FISHERIES

Structure #: 080202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	01				150,000 A	150,000 A	90-001
	(/150,000A; /150,000A	ECREATIONAL FISHERI)	ES.	(/150,000A; /150,000A	ECREATIONAL FISHERIE	ES.	**
	SENATE DOES NOT OPPROVIDES GENERAL SUPPORT REARING FISHING AREA ON KATAG AND RELEASE RESOURCE ASSESSANDETAIL OF GOVER NEW SURVEY AND SOUTBOARD MOTOR GPS MONITOR, RAD REPAIR AND MAINT CHILLERS AND WAT FISH TANKS (5,000) ARTIFICIAL REEF (3)	AL FUND MATCH FOR FOR RAINBOW TROUT FOR AUAI, MAINTENANCE OF MARINE SPECIES, AMENT. NOR'S REQUEST: SUPPLIES (5,000) S (15,000) IOS, DIVE/BOAT SUPPLIENANCE (10,000) TER PUMPS (10,000) O,000) SSESSMENT/ENVIRONITANT (30,000) RVICE (30,000)	OR KOKEE PUBLIC OF ARTIFICIAL REEFS, ND MAUI-OAHU MARINE IES (10,000)	SUPPORT REARING FISHING AREA ON F TAG AND RELEASE RESOURCE ASSESSI DETAIL OF GOVER NEW SURVEY AND OUTBOARD MOTOR GPS MONITOR, RAD REPAIR AND MAINT CHILLERS AND WA' FISH TANKS (5,000) ARTIFICIAL REEF (3	NOR'S REQUEST: SUPPLIES (5,000) S (15,000) HOS, DIVE/BOAT SUPPLIE TENANCE (10,000) TER PUMPS (10,000) 0,000) ASSESSMENT/ENVIRONM JLTANT (30,000) ERVICE (30,000)	R KOKEE PUBLIC OF ARTIFICIAL REEFS, SID MAUI-OAHU MARINE ES (10,000)	
1060-60	********	*********	**********	HOUSE ADJUSTMEN REDUCE (1) POSITI	ON AND FUNDS FOR VA	(1.00) (51,312) A CANCY SAVINGS.	
	DISAGREE			DETAIL OF HOUSE REDUCES THE FOLI IDENTIFIED BY DEF	LOWING POSITION AND I	BUDGETED FUNDS AS	

Program ID LNR805

R805 RECREATIONAL FISHERIES

Structure #: 080202000000

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
			9,293	A		9,293	A	TOTAL CHANGES BY MOF	(1.00)	107,981	A	(1.00)	107,981	A	
			316	В		316	В			316	В		316	В	
			4,530	N		4,530	N			4,530	N		4,530	N	
		0.00	14,139		0.00	14,139		TOTAL CHANGES	(1.00)	112,827		(1.00)	112,827		
		7.00	265,524	A	7.00	265,524	A	BUDGET TOTALS BY MOF	6.00	364,212	A	6.00	364,212	A	
		0.00	76,131	В	0.00	76,131	В		0.00	76,131	В	0.00	76,131	В	
		0.00	1,021,746	N	0.00	1,021,746	N		0.00	1,021,746	N	0.00	1,021,746	N	
		7.00	1,363,401		7.00	1,363,401		TOTAL BUDGET	6.00	1,462,089		6.00	1,462,089		

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

Subject Committee: WTL WA'

WATER AND LAND

		SENAT	E						но	USE				
SEQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION	N .	FY 2014		FY	Z 2015		SEQ#
	78.00	3,966,421	A	78.00	3,966,421	A		78.00	3,966,421	A	78.00	3,966,421	A	
	35.00	6,386,491	В	35.00	6,386,491	В		35.00	6,386,491	В	35.00	6,386,491	В	
	0.00	1,218,456	N	0.00	1,218,456	N		0.00	1,218,456	N	0.00	1,218,456	N	
	113.00	11,571,368		113.00	11,571,368		_	113.00	11,571,368		113.00	11,571,368		
- 1														
AGREE	**************************************					******			******** E SAFE AND EN				*****	
	UNITIES FOR T					NG		IES FOR TH	E SAFE AND EN IE PUBLIC BY D					
3-001		94,966	A		94,966	A			94,966	A		94,966	A	3-00
		80,948	В		80,948	В			80,948	В		80,948	В	
	TVE BUDGET F JNDS FOR LAB		REST	ORATION.			EXECUTIVE B ADD FUNDS		EP: R SAVINGS RE	STOR	ATION.			
(/80,948E	a; /94,966A) B; /80,948B)						(/94,966A; /94,9 (/80,948B; /80,9	,						
AGREE	*******	*******	*****	******	*******	*****	***********	******	*******	*****	******	******	*****	
	CONCURS.													

Program ID LNR806

NR806 PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1						70-00
		(1,218,456) N	(1,218,456) N		(1,218,456) N	(1,218,456) N	
		1,218,456 P	1,218,456 P		1,218,456 P	1,218,456 P	
	FEDERAL FUNDS. (/-1,218,456N; /-1,218,456P; /1,218,456P; /1,218,45	F FINANCING FROM FEDER 456N) 66P)		EXECUTIVE REQUE CHANGE MEANS C FEDERAL FUNDS. (/-1,218,456N; /-1,218, (/1,218,456P; /1,218,4	OF FINANCING FROM FEDER ,456N)	RAL FUNDS TO OTHER	
	AGREE	************	***********	**************	************	***********	**
	UNITED STATES DEF SERVICE. DETAIL OF GOVERN	CONSERVATION GRANT R PARTMENT OF INTERIOR N NOR'S REQUEST: DITURES (-1,218,456N/1,218,	IATIONAL PARK	DEPARTMENT OF IN DETAIL OF GOVER	R CONSERVATION GRANT R NTERIOR NATIONAL PARK S NOR'S REQUEST: DITURES (-1,218,456N/1,218,	SERVICE.	
90-00	1	442,000 A	442,000 A				90-00
	(/482,000A; /482,000A	ΓATE PARKS PAYROLL.)	********	(/482,000A; /482,000A	TATE PARKS PAYROLL.	******	**
	DISAGREE SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT C	CONCUR.		

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

Subject Committee: WTL

WATER AND LAND

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014	FY 2	2015		EXPLANATION	F	Y 2014		FY 2015		SEQ#
91-00)1											91-001
	1.00	65,243 B	1.00	90,487	В		1.00	65,243	B 1.00	90,487	В	
	EXECUTIVE REQUEST ADD (1) POSITION AN PARK. (1.00/65,243B; 1.00/90,48	ID FUNDS FOR NEW D 37B)	DIAMOND HEAD	D LINEAR	*****	EXECUTIVE REQ ADD (1) POSITION PARK. (1.00/65,243B; 1.0	ON AND FU 0/90,487B)			HEAD LINEAR	*****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) PARK CARETAKER FRINGE BENEFITS (FY WATER, ELECTRICITY OPERATING SUPPLIES	II BC04 (FY14: 17,772; 14: 7,471; FY15: 14,943 , NIGHT LIGHTS (35,0)			HOUSE CONCUR DETAIL OF GOV (1) PARK CARET FRINGE BENEFIT WATER, ELECTR OPERATING SUP	/ERNOR'S I AKER II BC IS (FY14: 7, ICITY, NIG	04 (FY14: 17, 471; FY15: 14 HT LIGHTS (3	,943)	544)		
92-00)1	100 000 P		400,000	D			500.000	Ъ	1 000 000	ъ	92-001
	EXECUTIVE REQUEST ADD FUNDS FOR STA (/500,000B; /1,000,000B) DISAGREE	TE PARKS FEE INCRE	ASES.	400,000	******** B	EXECUTIVE REQ ADD FUNDS FO (/500,000B; /1,000	R STATE P.,000B)			1,000,000	В	
	SENATE DOES NOT CO REDUCES BY \$400,000		00 IN FY15.			HOUSE CONCUR	S.					
	SEE LNR806 SEQ. NO. 9	93-001 AND 2070-001.										

Program ID LNR806

NR806 PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

Subject Committee: WTL W

WATER AND LAND

SENATE			HOUSE		
SEQ# EXPLANATION FY 2014 FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-001 2.00 47,197 B 2.00 EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR KAUAI DISTRICT ST (2.00/47,197A; 2.00/94,394A) DISAGREE	94,394 B ΓΑΤΕ PARKS.	(2.00/47,197A; 2.00/	NS AND FUNDS FOR KAUA 94,394A)	2.00 66,456 A AI DISTRICT STATE PARKS.	93-001
SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING TO STATE PARKS SPEC DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER I KAUAI EAST BC02 (FY14: 16,614; (1) GENERAL LABORER I KAUAI WEST BC02 (FY14: 16,614; 33,228) FRINGE BENEFITS (FY14: 13,969; FY15: 27,938)	FY15: 33,228)	DETAIL OF GOVE (1) GENERAL LABO (1) GENERAL LABO 33,228)	E BENEFITS (FY14: 13,969; ERNOR'S REQUEST:	(FY14: 16,614; FY15: 33,228) (FY14: 16,614; FY15:	
94-001			70.000 B		94-00
EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLES FOR PARKS ADMINI (/105,000B; /105,000B) DISAGREE		(/105,000B; /105,000	TEST: MOTOR VEHICLES FOR PA ()B)	ARKS ADMINISTRATION.	*
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (6) MOTOR VEHICLES (17,500 EACH)		. ,	TOR VEHICLES (35,000). ERNOR'S REQUEST:		

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	F	Y 2014	FY 201	15	SEQ#
1060-600		*******	*******	******	*****	` '	SITION ANI	(33,228) A D FUNDS FOR VA			
	DISAGREE					DETAIL OF HOU REDUCES THE FO IDENTIFIED BY I	OLLOWING	FOSITION AND I	BUDGETED FUNI	DS AS	
2070-00	1 (7.00) 7.00	(251,232) A 356,750 B	(7.00) 7.00	(251,232) 356,750				A B			2070-00
	CHANGE MEANS OF FROM GENERAL FUND THE PROOF OF SENATE AND THE PROOF OF SENATE	DS TO SPECIAL FUND STATE PARK SPECIA ADJUSTMENT: CNANCE SUPERVISOR II KAUAI (#22336; -35, II MAUI (#27061; -35, II HAWAII (#47159; -3 II OAHU (#27052, #30) R I HAWAII (#117774;	S. AL FUNDS. II OAHU (#10,544A/35,544B,5544A/35,544A,001; -35,544A	**************************************		*******	*****	*******	*******	******	***
2090-00	SENATE ADJUSTMEN' ADD FUNDS FOR UT	LITIES.	******	300,000		*********	*****	************	*******	*****	2090-00

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANAT	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
2091-00)1		200,000	A		200,000	A								2091-00
2001 00	SENATE ADJ ADD FUNDS	S FOR LIFEC	GUARD SERVI	CES.	******	*********		****	******	*******	*****	******	********	*****	2091 00
		(7.00)	785,734	A	(7.00)	785,734	A	TOTAL CHANGES BY MOF	1.00	94,966	A	1.00	128,194	A	
		10.00	650,138	В	10.00	1,022,579	В		1.00	716,191	В	1.00	1,171,435	В	
			(1,218,456)	N		(1,218,456)	N			(1,218,456)	N		(1,218,456)	N	
			1,218,456	P		1,218,456	P			1,218,456	P		1,218,456	P	
		3.00	1,435,872		3.00	1,808,313		TOTAL CHANGES	2.00	811,157		2.00	1,299,629		
		71.00	4,752,155	A	71.00	4,752,155	A	BUDGET TOTALS BY MOF	79.00	4,061,387	A	79.00	4,094,615	A	
		45.00	7,036,629		45.00	7,409,070	В		36.00	7,102,682		36.00	7,557,926		
		0.00		N	0.00		N		0.00		N	0.00		N	
		0.00	1,218,456	P	0.00	1,218,456	P		0.00	1,218,456	P	0.00	1,218,456	P	
	-	116.00	13,007,240		116.00	13,379,681		TOTAL BUDGET	115.00	12,382,525		115.00	12,870,997		

Program ID LNR810

PREVENTION OF NATURAL DISASTERS

Structure #: 090201000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATI	Ξ					но	USE				
EQ# EXPL	LANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	8.50	2,033,971	B 8.50	2,033,971	В		8.50	2,033,971	В	8.50	2,033,971	В	
	0.50	369,405	N 0.50	369,405	N		0.50	369,405	N	0.50	369,405	N	
	9.00	2,403,376	9.00	2,403,376			9.00	2,403,376		9.00	2,403,376		
- 1													-
	*******	*******	*******	******	*****	*******	*****	*******	*****	******	******	*****	
AGRE	Œ												
	CTIVE: TO MINIM				-	OBJECTIVE: TO							
DAMA	AGE, AND ECONO					DAMAGE, AND							
	AGE, AND ECONO												
DAMA	AGE, AND ECONO					DAMAGE, AND							3-00
DAMA DISAS	AGE, AND ECONO		ESULTING FRO			DAMAGE, AND			SULTING F			В	3-00
DAMA DISAS	AGE, AND ECONO	MIC LOSSES RI	ESULTING FRO	M NATURAL	В	DAMAGE, AND		IC LOSSES RES	B B		ATURAL		3-00
DAMA DISAS 3-001	AGE, AND ECONO STERS. SUTIVE BUDGET P	25,187 1,197	ESULTING FRO B N	M NATURAL 25,187	В	DAMAGE, AND DISASTERS.	ECONOM DGET PR	25,187 1,197 EP:	B B N	ROM N	25,187		3-00
3-001 EXECUADD	AGE, AND ECONO STERS. SUTIVE BUDGET P O FUNDS FOR LAB	25,187 1,197	ESULTING FRO B N	M NATURAL 25,187	В	DAMAGE, AND DISASTERS. EXECUTIVE BU ADD FUNDS FO	ECONOM DGET PR OR LABO	25,187 1,197 EP:	B B N	ROM N	25,187		3-00
3-001 EXECUADD (/25,18	AGE, AND ECONO STERS. SUTIVE BUDGET P	25,187 1,197	ESULTING FRO B N	M NATURAL 25,187	В	DAMAGE, AND DISASTERS.	ECONOM DGET PR OR LABO 7B)	25,187 1,197 EP:	B B N	ROM N	25,187		3-00
DAMA DISAS 3-001 EXECU ADD (/25,18 (/1,197	AGE, AND ECONO STERS. SUTIVE BUDGET P D FUNDS FOR LAB 87B; /25,187B) 7N; /1,197N)	25,187 1,197 PREP: OR SAVINGS R	B N ESTORATION.	25,187 1,197	B N	DAMAGE, AND DISASTERS. EXECUTIVE BU ADD FUNDS FO (/25,187B; /25,18°)	ECONOM DGET PR OR LABO 7B)	25,187 1,197 EP: R SAVINGS RE	B N STORATIO	ROM N	25,187 1,197	N	3-00

Program ID LNR810

PREVENTION OF NATURAL DISASTERS

9.00

2,429,760

9.00

2,429,760

Structure #: 090201000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATI	E						HOU	SE				
EQ#	EXPLANATION	I	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
								I							
70-00	1	(50)	(270,602)	N	(50)	(270,602)	NT		(50)	(270, 602)	N	(50)	(270,602)	N	70-0
		(.50) 0.50	(370,602) 370,602		(.50) 0.50	(370,602) 370,602			(.50) 0.50	(370,602) 370,602		(.50) 0.50	(370,602) 370,602		
		0.50	370,002	Г	0.50	370,002	Г		0.30	370,002	Г	0.30	370,002	Г	
	EXECUTIVE REC	-			D C GTTT C 1 1 G			EXECUTIVE RI	-			armroa			
	CHANGE MEAN FROM FEDERAL			` /		AND FUNDS		FROM FEDERA		ANCING FOR (0 O OTHER FEDE	,		ND FUNDS		
	(-0.50/-370,602N;			22	2101,25.			(-0.50/-370,602N				011201			
	(0.50/370,602P; 0.	,	,					(0.50/370,602P;	0.50/370,602	P)					
	AGREE	*******	*********	******	********	******	*****	** ***********	******	*******	******	*******	*******	*****	
	SENATE CONCU	RS.						HOUSE CONCU	JRS.						
	DETAIL OF GO	VERNOR	S'S REQUEST:					DETAIL OF GO	OVERNOR'S	REQUEST:					
	(0.5) ENGINEER		, ,	,	75D)			(0.5) ENGINEER	` '	· · · · · · · · · · · · · · · · · · ·	,	3 \			
	OTHER PERSON FRINGE BENEFI		, ,	N/11,5	/3P)			OTHER PERSO FRINGE BENEF		` ′	1,3/31	?)			
	OTHER OPERAT			00N/3	10,700P)			OTHER OPERA			N/310,	700P)			
								OTAL CHANGES BY MOF							
		(= 0)	25,187		(= 0)	25,187			(= 0)	25,187		(= 0)	25,187		
		(.50)	(369,405)		(.50)	(369,405)			(.50)	(369,405)		(.50)	(369,405)		
		0.50	370,602	P _	0.50	370,602	P	=	0.50	370,602	P — –	0.50	370,602	Р	
		0.00	26,384		0.00	26,384		TOTAL CHANGES	0.00	26,384		0.00	26,384		
							I	UDGET TOTALS BY MOF							
		8.50	2,059,158	В	8.50	2,059,158	В		8.50	2,059,158	В	8.50	2,059,158	В	
		0.00		N	0.00		N		0.00		N	0.00		N	
		0.50	370,602	P	0.50	370,602	P		0.50	370,602	P	0.50	370,602	P	

TOTAL BUDGET

9.00

2,429,760

9.00

2,429,760

Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

Subject Committee: WTL

WATER AND LAND

			SENATI	E						HOUSE	,			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		31.00 12.00	1,804,551 1,368,713		31.00 12.00	1,804,551 1,368,713			31.00 12.00	1,804,551 A 1,368,713 B	31.00 12.00	1,804,551 1,368,713		
		43.00	3,173,264		43.00	3,173,264		_	43.00	3,173,264	43.00	3,173,264		
-	1													- 1
	**************************************	******	********	*****	******	*******	******	*********	*******	*********	*******	*********	*****	
	OBJECTIVE: TO EFFECTIVENES DIRECTING AN AND PROVIDIN	SS AND E	FFICIENCY BY DINATING OPI	Y FOR ERAT	RMULATING IONS AND P	POLICIES; ERSONNEL;	S.	EFFECTIVENES DIRECTING AN	SS AND EI ID COORD	UOUSLY ENHANCE FFICIENCY BY FOR DINATING OPERATI R ADMINISTRATIVE	MULATING PO	RSONNEL;		
3-00)1		61,027	A		61,027	A			61,027 A		61,027	A	3-001
			28,702	В		28,702	В			28,702 B		28,702	В	
	EXECUTIVE BU ADD FUNDS F (/61,027A; /61,02 (/28,702B; /28,70 ************************************	FOR LABO 27A)		ESTC	DRATION.	*********	*****	EXECUTIVE BU ADD FUNDS F (/61,027A; /61,02 (/28,702B; /28,70	FOR LABO 27A)	LEP: IR SAVINGS RESTO	RATION.	*****	****	
	SENATE CONC	URS.						HOUSE CONCU	JRS.					

Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

		Sl	ENATE						HOUSE				
SEQ#	EXPLANATION	FY 201	4		FY 2015		EXPLANATION]	FY 2014	FY	2015		SEQ#
90-00	1												90-00
								1.00	35,016 B	1.00	70,032	В	
	EXECUTIVE REQUADD (2) POSITION ENVIRONMENT.		S FOR N	ATURAL	AND PHYSICAL		EXECUTIVE RI ADD (2) POSIT ENVIRONMEN	TONS AND	FUNDS FOR NATU	IRAL AND PH	YSICAL		
	(2.00/56,356B; 2.00/						(2.00/56,356B; 2	.00/112,712E					
	DISAGREE	*******	**********	*******	*********	*****	****	******	********	*******	*******	*****	*
	SENATE DOES NO DETAIL OF GOVE (1) OFFICE ASSIST (1) INFORMATION FY15: 53,352) FRINGE BENEFITS	ERNOR'S REQU ANT III SR08 (TECHNOLOG	FY14: 13 Y SPECI	ALIST V S	5: 26,000) SR 24 (FY14: 26,676;	;	AND FRINGE B DETAIL OF GO (1) OFFICE ASS (1) INFORMATI FY15: 53,352)	OFFICE ASS ENEFITS (F OVERNOR'S ISTANT III S ON TECHNO	ISTANT III SR08 (I Y14: 8,340; FY15: 1	6,680). ; FY15: 26,000 ST V SR 24 (FY))		
2090-00	1	10	0,000 A	•	100,000	A							2090-00
	BAY.	APPRAISALS			DIES FOR TURTLE	****	*****	******	********	******	*******	*****	
		16	1,027 A		161,027	A	TOTAL CHANGES BY MOF		61,027 A		61,027	A	
		2	8,702 B		28,702	В		1.00	63,718 B	1.00	98,734	В	
	0	.00 18	9,729	0.	.00 189,729		TOTAL CHANGES	1.00	124,745	1.00	159,761		
	21	.00 1.96	5,578 A	31.	.00 1,965,578	A	BUDGET TOTALS BY MOF	31.00	1,865,578 A	31.00	1,865,578	A	
			7,415 B		.00 1,397,415			13.00	1,432,431 B	13.00	1,467,447		

Program ID LTG100

G100 OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS AND MEANS

EQ# EXPLANATION FY 2014 FY 2015						
EQ# EALCHAITON F1 2014 F1 2015	EXPLANATION	FY 2014	FY	2015		SEQ#
3.00 629,904 A 3.00 629,904 A		3.00 629,904 A	3.00	629,904	A	
3.00 629,904 3.00 629,904		3.00 629,904	3.00	629,904		
- 1						-
**************************************	***********	*************	******	********	*****	
OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF THE STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO STATE PROGRAMS.	THE STATE PROC EXECUTIVE MAI	ENHANCE THE EFFICIENC GRAMS BY PROVIDING LE NAGEMENT AND BY DEVE GIVE DIRECTION TO STATI	EADERSHIP ANI ELOPING POLIC	D		
3-001 16,284 A 16,284 A		16,284 A		16,284	A	3-00
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION.	EXECUTIVE BUI ADD FUNDS FO	OGET PREP: DR LABOR SAVINGS RESTO	ORATION.			
(/16,284A; /16,284A)	(/16,284A; /16,284	4A)	*****	*****	*****	
AGREE						
SENATE CONCURS.	HOUSE CONCUR	RS.				
90-001						90-00
EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR HAWAII'S CLEAN ENERGY INITIATIVE.	ENERGY INITIAT	DRARY POSITION AND FUN TIVE.	IDS FOR HAWA	III'S CLEAN		
(/56,000A; /56,000A)	(/56,000A; /56,000)A) ************	*****	*****	*****	
AGREE						
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY ANALYST (56,000)		OT CONCUR. VERNOR'S REQUEST: ENERGY ANALYST (56,000	0)			
	SEE LTG100 SEQ	. NO. 213-002.				

Program ID LTG100

G100 OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
91-00	1	30,000 A	30,000 A		30,000 A	30,000 A	91-00			
	EXECUTIVE REQUES ADD FUNDS FOR (1) (/50,000A; /50,000A)) POSITION.	**********	EXECUTIVE REQUE ADD FUNDS FOR (1 (/50,000A; /50,000A)	1) POSITION.	**********	***			
	SERVICES (20,000). DETAIL OF GOVERN	S AND EQUIPMENT AND SE NOR'S REQUEST: E ASSISTANT (#118006; 30,0		HOUSE DOES NOT CONCUR. REDUCES SUPPLIES AND EQUIPMENT BY 10,000 AND SECRETARY OF STATE SERVICES BY 10,000 IN BOTH FISCAL YEARS. DETAIL OF GOVERNOR'S REQUEST: (1) ADMINISTRATIVE ASSISTANT (#118006; 30,000)						
	SECRETARY OF STA	TE SERVICES (10,000)		SUPPLIES AND EQU SECRETARY OF STA	TIPMENT (10,000) ATE SERVICES (10,000)					

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM

WAYS AND MEANS

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
212-00	01	242,380 A	242,380 A		242,380 A	242,380 A	212-00				
	NEIGHBOR ISLAND (/257,588A; /257,588A	RY POSITIONS AND FUND EXPENSES.		NEIGHBOR ISLAND (/257,588A; /257,588A	RY POSITIONS AND FUND EXPENSES.						
	AGREE	*********	************	**************	**********	**************	**				
	ASSISTANT BY \$3,20	ES FOR (1) TEMPORARY A 00, (1) TEMPORARY SENIO ISTRATIVE ASSISTANT SA	R POLICY ADVISOR BY	HOUSE DOES NOT CONCUR. REDUCES SALARIES FOR (1) TEMPORARY ADMINISTRATIVE ASSISTANT BY 3,200, (1) TEMPORARY SENIOR POLICY ADVISOR BY 8,808, AND ADMINISTRATIVE ASSISTANT SALARY ADJUSTMENT BY 3,200.							
	(1) TEMPORARY LIE (54,360) (1) TEMPORARY AD (1) TEMPORARY SEN LIEUTENANT GOVE ADMINISTRATIVE A AIRFARE (10,400) PER DIEM (14,040)	EUTENANT GOVERNOR RE MINISTRATIVE ASSISTAN NIOR POLICY ADVISOR (6. RNOR SALARY ADJUSTMI ASSISTANT SALARY ADJUSTMI ATING EXPENSES (21,000)	TT (43,200) 3,168) ENT (25,800) STMENT (13,200)	(54,360) (1) TEMPORARY AD (1) TEMPORARY SEI LIEUTENANT GOVE	NOR'S REQUEST: EUTENANT GOVERNOR RE MINISTRATIVE ASSISTAN NIOR POLICY ADVISOR (6: RNOR SALARY ADJUSTMI ASSISTANT SALARY ADJUS	T (43,200) 3,168) ENT (25,800)					
	VEHICLE LEASE AN	(, ,		. , ,	ATING EXPENSES (21,000) ID FUEL (12,420)						

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

C. 1. C. WANT WANT AND MEANING

		SENATE			HOUSI	Ε	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
212-00	2						212-0
	GOVERNOR'S MESSA REDUCE (1) TEMPO CLEAN ENERGY INIT	DRARY POSITION AND F	UNDS FOR FOR HAWAII'S	GOVERNOR'S MESS REDUCE (1) TEMPO CLEAN ENERGY INI	ORARY POSITION AND	FUNDS FOR FOR HAWAII'S	
	(/-56,000A; /-56,000A)			(/-56,000A; /-56,000A	,	************	
	AGREE	**********	**************	* ****************	************	************	****
	OF BUSINESS, ECON ENERGY PROGRAM.	ΓΙΟΝ REQUEST TRANSF IOMIC DEVELOPMENT,	ERRED TO DEPARTMENT AND TOURISM STATE		TION REQUEST TRANSI NOMIC DEVELOPMENT,	FERRED TO DEPARTMENT AND TOURISM STATE	
	DETAIL OF GOVERS (1) TEMPORARY ENI	NOR'S REQUEST: ERGY ANALYST (-56,000)	DETAIL OF GOVER	RNOR'S REQUEST:		
	CEE L TC100 CEO NO	00 001 AND DED 120 CI	CO NO 212 001	(1) TEMPORARY EN	TERGY ANALYST (-56,00	0)	
	SEE LIGIOU SEQ. NO). 90-001 AND BED120 SE	Q. NO. 212-001.	SEE LTG100 SEQ. NO	O. 90-001 AND BED120 S	EQ. NO. 213-002.	
1060-00	1						1060-0
	*****	*****	********	HOUSE ADJUSTMEN REDUCE (2) TEMPO	ORARY POSITIONS.	************	***
	AGREE						
					E ADJUSTMENT: BLIC LIAISON (#112916) ECUTIVE ASSISTANT II		
2060-00	1						2060-00
	SENATE ADJUSTME REDUCE (2) TEMPO	DRARY POSITIONS.	*******				
	AGREE	************	****************	* *****************	************	************	****
	` /	E ADJUSTMENT: BLIC LIAISON (#112196) ECUTIVE ASSISTANT II	(#101152)				

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS AND MEANS

	SENATE			HOU	JSE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	288,664 A		288,664 A	TOTAL CHANGES BY MOF		288,664 A		288,664 A
0.00	288,664	0.00	288,664	TOTAL CHANGES	0.00	288,664	0.00	288,664
3.00	918,568 A	3.00	918,568 A	BUDGET TOTALS BY MOF	3.00	918,568 A	3.00	918,568 A
3.00	918,568	3.00	918,568	TOTAL BUDGET	3.00	918,568	3.00	918,568

Program ID LTG105

TG105 ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

		SENATE					HOUSE				
EQ# EXPLAN	ATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	5.00	390,870 A	5.00	390,870 A		5.00	390,870 A	5.00	390,870	A	
	5.00	390,870	5.00	390,870	_	5.00	390,870	5.00	390,870		
- 1											-
************ AGREE	***********	********	******	********	**********	******	*******	******	******	*****	
PUBLIC R GOVERNI INFORMA	ECORDS, THA MENT RECOR ATION HELD A S IS PROPERI	RE THAT INDIVIDUAI AT THEIR PRIVACY I DS ARE PROTECTED ABOUT INDIVIDUALS LY COLLECTED, MAI	NTERESTS IN , AND THAT S BY GOVERN	NMENT	PUBLIC RECOR GOVERNMENT INFORMATION	DS, THAT RECORDS HELD ABO	THAT INDIVIDUAL: THEIR PRIVACY IN ARE PROTECTED, DUT INDIVIDUALS COLLECTED, MAIN	TERESTS IN AND THAT BY GOVERNI	MENT		
3-001		11,065 A		11,065 A			11,065 A		11,065	A	3-00
ADD FU	VE BUDGET F NDS FOR LAB /11,065A)	PREP: SOR SAVINGS RESTO	RATION.		EXECUTIVE BU ADD FUNDS F (/11,065A; /11,06	OR LABOR	EP: SAVINGS RESTOR	ATION.			
AGREE	******	***********	******	*******	************	******	**********	******	*******	*****	
SENATE (CONCURS.				HOUSE CONCU	RS.					
90-001							29,000 A		29,000	A	90-00
ADD (0.5 INFORMA (/29,000A:	ATION PRACT /29,000A)	: Y POSITIONS AND FI ICES STAFF ATTORN	EY.		INFORMATION (/29,000A; /29,00	IPORARY F PRACTICE 00A)	POSITIONS AND FU	EY.		****	
DETAIL	– DOES NOT CO OF GOVERNO	ONCUR. OR'S REQUEST: FF ATTORNEY (#1022	257; 29,000)		HOUSE CONCU DETAIL OF GO (0.5) TEMPORA	OVERNOR'S	S REQUEST: ATTORNEY (#1022:	57; 29,000)			

Program ID LTG105

ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	Έ						HOUSI	E		SEQ#							
SEQ#	EXPLANATION	FY 2014		FY	2015		EXPLANATION]	FY 2014	:	FY 2015	SEQ#							
91-00	1	25,000	A		25,000	A						91-0							
	EXECUTIVE REQUES ADD FUNDS FOR VA (/25,000A; /25,000A)				*******	****	(/25,000A; /25,00	OR VACAN 10A)	CY SAVINGS RES			*****							
	SENATE CONCURS.						HOUSE DOES N	OT CONCU	R.										
		36,065	A		36,065	A	TOTAL CHANGES BY MOF		40,065 A		40,065	A							
	0.00	36,065		0.00	36,065		TOTAL CHANGES	0.00	40,065	0.00	40,065								
	5.00	426,935	A	5.00	426,935	A	BUDGET TOTALS BY MOF	5.00	430,935 A	5.00	430,935	A							
	5.00	426,935		5.00	426,935		TOTAL BUDGET	5.00	430,935	5.00	430,935								

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE	E						HOUSE				
EQ# EXPLANA	ATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
	395.00 0.00	21,872,081 28,719		95.00 0.00	21,872,081 28,719			395.00 0.00	21,872,081 A 28,719 W	395.00 0.00	21,872,081 28,719		
	395.00	21,900,800	39	95.00	21,900,800		- -	395.00	21,900,800	395.00	21,900,800		
- 1													-
AGREE		******				******			********			*****	
SUPERVIS SERVICES NEEDS OF	SION, CUSTOE TO SENTENC INMATES BY ALTHFUL ANI	CT SOCIETY BY DIAL, AND RELA CED FELONS; TO TOEVELOPING O HUMANE SOC	ATED PROVII AND MA	OGRAM DE FOR INTAIN	S AND THE BASIC ING A SECUR	Ε,	SUPERVISION SERVICES TO NEEDS OF INN	N, CUSTODI SENTENCE MATES BY HFUL AND	T SOCIETY BY PRO AL, AND RELATED ED FELONS; TO PRO DEVELOPING AND HUMANE SOCIAL A	PROGRAMS OVIDE FOR T MAINTAININ	AND HE BASIC NG A SECURE,		
3-001		654,703	A		654,703	A			654,703 A		654,703	A	3-(
ADD FUN (/654,703A;	; /654,703A)	REP: OR SAVINGS RE			*******	*****	(/654,703A; /65	FOR LABO 54,703A)	EP: R SAVINGS RESTOR		******	*****	
SENATE C	ONCURS.						HOUSE CONC	CURS.					
SEIWIL C							1						40.
10-001													10-0
10-001 EXECUTIV TRADE-O FROM OTH	HER CURREN	IN GENERAL F T EXPENSES TC	O CURRE	NT LEAS	SE PAYMENTS	S.	FROM OTHER	\$1,075,563 I CURRENT	N GENERAL FUNDS EXPENSES TO CUR	RENT LEASI	E PAYMENTS.		10-

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION FY 2014		FY 2015	SEQ#
SPECIAL NEEDS SECTION TO HALAWA CORRECTION (/32,630A; /56,540A)	FOR HALAWA CORRECT ON FROM NON-STATE FA IONAL FACILITY (PSD40	ACILITIES (PSD808/EM)	SPECIAL NEEDS SEC TO HALAWA CORRI (/32,630A; /56,540A)	32,630 A ST: DS FOR HALAWA CORREC' CTION FROM NON-STATE F ECTIONAL FACILITY (PSD4	ACILITIES (PSD808/EM) 02/ED).	
SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOI (1) CORRECTIONS SUPE 55,500)	R'S REQUEST: ERVISOR I SR24E (#37989 DIFFERENTIAL (FY14: 52 360)		TO FUND (1) POSIT DETAIL OF GOVER (1) CORRECTIONS S 55,500)	NOR'S REQUEST: UPERVISOR I SR24E (#37989 ON DIFFERENTIAL (FY14: 5 0 EACH)) EACH)	, ,	

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

HOUSE	
FY 2015	SEQ#
46 A 50,372 A	21-0
TION IN COUNSELING SERVICES 808/EM) TO HALAWA 8/ED).	**
: CES PROFESSIONAL IV SR22E	
EST: EVIC E) TIA	TIAL (FY14: 520; FY15 1,040)

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

		SENATE			HOUSE						
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
22-00	1	59,092 A	100,744 A		59,092 A	100,744 A	22-00				
	FROM NON-STATE F.	DS FOR (2) POSITIONS FOR ACILITIES (PSD808/EM) T CILITIES (PSD402/ED).		EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR (2) POSITIONS IN RESIDENCY SECTION FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITIES (PSD402/ED). (/59,092A; /100,744A)							
	RECEPTION CENTER FELON ADMISSIONS DETAIL OF GOVERN (2) SOCIAL WORKER (#38055, #38056; FY14 WORKING CONDITION EACH) OFFICE EQUIPMENT	NOR'S REQUEST: L'HUMAN SERVICES PROF 4: 24,666 EACH; FY15: 49,3 DN DIFFERENTIAL (FY14:	AND ASSESSMENT OF FESSIONAL IV SR22E 32 EACH)	TO FUND (2) POSIT DETAIL OF GOVER (2) SOCIAL WORKEI (#38055, #38056; FY1 WORKING CONDITI EACH) (2) DESK (FY14: 3,06 (2) CHAIR (FY14: 100 (2) COMPUTER (FY1	RNOR'S REQUEST: R/HUMAN SERVICES PROFES 4: 24,666 EACH; FY15: 49,332 ON DIFFERENTIAL (FY14: 52 60 EACH) D EACH) 4: 1,200 EACH)	EACH) 0 EACH; FY15: 1,040					
	SEE PSD808 SEQ. NO			SEE PSD808 SEQ. NO. 20-001 AND PSD402 SEQ. NO. 93-001.							
90-00	EXECUTIVE REQUES ADD FUNDS FOR (2 (/134,451A; /A)) HOT WATER GENERATO	DRS.	134,451 A EXECUTIVE REQUEST: ADD FUNDS FOR (2) WATER GENERATORS. (/134,451A; /A)							
	AGREE	************	************	**************	*************	**************	*				
		ND MATERIALS TO REMO ER GENERATORS THAT S TS.		HOUSE CONCURS. FURNISH LABOR AND MATERIALS TO REMOVE AND REPLACE EXISTING HOT WATER GENERATORS THAT SERVICE FOOD SERVICE AND LAUNDRY UNITS.							
	NON-RECURRING.			NON-RECURRING.							

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE				H	IOUSE			
SEQ#	EXPLANATION	FY 2014	FY 20	FY 2015 EXPLANATION FY 2014 F		FY 2014 FY 2015		FY 2015		SEQ#
91-00	EXECUTIVE REQUEST ADD (1) POSITION FO NEEDS SECTION. (1.00/A; 1.00/A)	OR HALAWA CORR	ECTIONAL FACILIT		EXECUTIVE REQUE ADD (1) POSITION I NEEDS SECTION. (1.00/A; 1.00/A)	FOR HALAWA CO				91-00
	AGREE SENATE CONCURS. PER ACT 139, SLH201 DETAIL OF GOVERNO (1) CORRECTIONS SUF 55,500) WORKING CONDITION OFFICE EQUIPMENT (4) SEE PSD402 SEQ. NO. 2	OR'S REQUEST: PERVISOR I SR24E N DIFFERENTIAL (1 4,360)			HOUSE CONCURS. PER ACT 139, SLH2 POSITION TO BE FUDETAIL OF GOVER (1) CORRECTIONS S 55,500) WORKING CONDITION (1) DESK (FY14: 3,06) (1) CHAIR (FY14: 100) (1) COMPUTER (FY1	UNDED BY TRANS NOR'S REQUEST: UPERVISOR I SR2 ON DIFFERENTIAL 0 EACH) EACH)	SFER. 4E (#37989; F		:	
					SEE PSD402 SEQ. NO	0. 20-001.				

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE		HOUSE						
SEQ# EXP	LANATION	FY 2014	FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ#
	1.00 CUTIVE REQUEST:		1.00	A	EXECUTIVE REQUE		A	1.00	A	92-00
ADD (1) POSITION FOR COUNSELING SERVICES. (1.00/A; 1.00/A) ************************************					ADD (1) POSITION FOR COUNSELING SERVICES. (1.00/A; 1.00/A)					
SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) OFFICE EQUIPMENT (4,360) SEE PSD402 21-001.					HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITION TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) (1) DESK (FY14: 3,060 EACH) (1) CHAIR (FY14: 100 EACH) (1) COMPUTER (FY14: 1,200 EACH)					
					SEE PSD402 21-001.					

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

		SENA	TE			1	HOUSE				
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014		FY 201	15		SEQ#
93-00	2.00)	A 2.00	A		2.00	A	2.00		A	93-00
75 00	EXECUTIVE REQUES	ST: FOR OPERATION	NS AND COUNSELING		EXECUTIVE REQU ADD (2) POSITION (2.00/A; 2.00/A)	EST: N FOR OPERATION			PPORT.	****	<i>73</i> 00
	SENATE CONCURS. PER ACT 139, SLH RECEPTION CENTER FELON ADMISSIONS	R SCREENING, T	LISH POSITIONS TO E ESTING, AND ASSES		POSITION TO BE	I2012, PERTAININC FUNDED BY TRAN RNOR'S REQUEST:	SFER. :	ESSIONAL IV S	SR22F		
	DETAIL OF GOVER (2) SOCIAL WORKER (#38055, #38056; FY14 WORKING CONDITION (2) DESK (3,060 EACH	R/HUMAN SERVI 4: 24,666; FY15: 4 ON DIFFERENTI	ICES PROFESSIONAL 49,332 EACH)		(#38055, #38056; FY WORKING CONDIT (2) DESK (FY14: 3,0 (2) CHAIR (FY14: 10 (2) COMPUTER (FY	714: 24,666; FY15: 4 FION DIFFERENTIA 060 EACH) 00 EACH)	9,332 EAC	H)			
	(2) CHAIR (100 EACH (2) COMPUTER (1,200	*			SEE PSD402 SEQ. N	NO. 22-001.					
	SEE PSD402 SEQ. NO	0. 22-001.									
100-00)1					887,89	91 A		942,063	A	100-00
	EXECUTIVE REQUES ADD FUNDS FOR U (/887,891A; /942,063A	TILITIES.	*********	*********	EXECUTIVE REQU ADD FUNDS FOR (/887,891A; /942,063	UTILITIES.	******	*******	******	*****	
	SENATE DOES NOT	L INCREASE AN NOR'S REQUEST : 440,437; FY15: 4 Y15: 53,936) 20; FY15: 115,861	469,998) L)	7	EXPENDITURES.	AL INCREASE ANI ERNOR'S REQUEST: 14: 440,437; FY15: 4 FY15: 53,936) ,920; FY15: 115,861)	: 69,998))	T UTILITY			

Program ID PSD402

SD402 HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

			SENATI	E						HOUS	E			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
1060-60	00								(8.00)	(318,384) A	(8.00)	(318,384)	A	1060-60
	*****								OSITIONS A	ND FUNDS FOR				
	DISAGREE	******	*********	*****	******	*******	****	**** **********	******	********	******	*******	*****	
								IDENTIFIED B'	FOLLOWIN Y DEPARTM	G POSITIONS AN				
2020-00)1		887,891	A		942,063	A							2020-00
	SENATE ADJUS TRANSFER-IN ADMINISTRAT FACILITY (PSD	FUNDS I ION (PSD 0402/ED).	FOR UTILITIES 9900/EA) TO HA	ALAW	A CORREC				*****				****	
	DISAGREE	******		*****	*****	*********	****	****	*****	**********	******	********	*****	
	REFLECTS AN EXPENDITURE DETAIL OF SE ELECTRICITY (GAS (FY14: 51,5 WATER (FY14: SEWER (FY14: 2)	S. ENATE AI (FY14: 44 979; FY15 108,920; I	DJUSTMENT: 0,437; FY15: 46 :: 53,936) FY15: 115,861)			ГΥ								
	SEE PSD808 SE	Q. NO. 20	20-001.											
		4.00	1,798,313	A	4.00	1,804,422	A	TOTAL CHANGES BY MOF	(4.00)	1,479,929 A	(4.00)	1,486,038	A	
		4.00	1,798,313		4.00	1,804,422		TOTAL CHANGES	(4.00)	1,479,929	(4.00)	1,486,038		
	:	399.00 0.00	23,670,394 28,719		399.00 0.00	23,676,503 28,719		BUDGET TOTALS BY MOF	391.00 0.00	23,352,010 A 28,719 W		23,358,119 28,719		
		399.00	23,699,113		399.00	23,705,222		TOTAL BUDGET	391.00	23,380,729	391.00	23,386,838		

Program ID PSD403

KULANI CORRECTIONAL FACILITY

Structure #: 090101030000

		SENATE			НО	USE	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	0.00		0.00	 .	0.00	0.00	
212-00	1	2,483,229 A	5,181,327	A			212-00
	CORRECTIONAL FAC (PSD808/EM) TO INTA (/2,483,229A; /5,181,32************************************	S FOR REACTIVATION ILITY FROM NON-STA .KE SERVICE CENTER: 7A)	TE FACILITIES S (PSD410/EL).	(/2,483,229A; /5 ***********		**********************	*****
	OTHER CURRENT EX EQUIPMENT (FY14: 19 MOTOR VEHICLES (F						
212-00	OTHER CURRENT EX EQUIPMENT (FY14: 19 MOTOR VEHICLES (F SEE PSD808 SEQ. NO.	94,450) Y14: 235,000)		A		A	212-0
212-00	OTHER CURRENT EX EQUIPMENT (FY14: 19 MOTOR VEHICLES (F SEE PSD808 SEQ. NO. 2 76.00 GOVERNOR'S MESSA ADD (76) POSITIONS CORRECTIONAL FAC (76.00/A; 76.00/A)	94,450) Y14: 235,000) 212-002 AND PSD403 S A GE (2/12/13): FOR REACTIVATION ILITY.	EQ. NO. 212-002.	(76.00/A; 76.00		A	212-00
212-00	OTHER CURRENT EX EQUIPMENT (FY14: 19 MOTOR VEHICLES (F SEE PSD808 SEQ. NO. 2 76.00 GOVERNOR'S MESSA ADD (76) POSITIONS CORRECTIONAL FAC (76.00/A; 76.00/A) DISAGREE SENATE CONCURS. DETAIL OF GOVERN (76) POSITIONS (FY14	94,450) Y14: 235,000) 212-002 AND PSD403 S A GE (2/12/13): FOR REACTIVATION ILITY. IOR'S REQUEST: : 1,025,076; FY15: 3,802 PENSES (FY14: 1,028,76) 94,450)	76.00 OF KULANI	(76.00/A; 76.00			

0.00

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID PSD403

SD403 KULANI CORRECTIONAL FACILITY

2,483,229

2,483,229

2,483,229 A

76.00

76.00

76.00

Structure #: 090101030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

76.00

76.00

76.00

5,181,327

5,181,327

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#	
	76.00	2,483,229 A	76.00	5.181.327	A TOTAI	CHANGES BY MOF				

5,181,327 A BUDGET TOTALS BY MOF

TOTAL CHANGES

TOTAL BUDGET

0.00

0.00

Program ID PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENAT	E						Н	OUSE				
EQ# EX	PLANATION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		FY	Z 2015		SEQ#
	116.00 0.00	6,078,169 15,000		116.00 0.00	6,078,169 15,000			116.00 0.00	6,078,169 15,000		116.00 0.00	6,078,169 15,000		
	116.00	6,093,169		116.00	6,093,169		_	116.00	6,093,169		116.00	6,093,169		
- 1														-
**** AGI	**************************************	********	*****	******	******	*****	*********	******	*******	******	******	*******	*****	
REL CUS FAC TRA REL THE	OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR QUALIFIED MINIMUM CUSTODY INMATES IN A MINIMUM SECURITY FACILITY; TO FACILITATE THEIR PARTICIPATION IN ACADEMIC AND WORK TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION BACK INTO THE COMMUNITY, AND TO PROVIDE THESE INMATES WITH OPPORTUNITIES TO PARTICIPATE IN COMMUNITY SERVICE PROGRAMS.						OBJECTIVE: T RELATED IND CUSTODY INM FACILITATE T TRAINING PRO REINTEGRATI THESE INMAT COMMUNITY	IVIDUALIZ MATES IN A THEIR PART OGRAMS D ON BACK I TES WITH C	ZED SERVICES A MINIMUM SH PICIPATION IN PESIGNED TO PERION THE COMPONENTIAL PEPORTUNITIES	FOR (ECURI) ACAI PREPA MMUN	QUALIFIED M TY FACILITY DEMIC AND V RE THESE IN ITY, AND TO	MINIMUM 7; TO WORK MATES FOR PROVIDE		
3-001		163,501	A		163,501	A			163,501	A		163,501	A	3-0
AΓ	ECUTIVE BUDGET P DD FUNDS FOR LAB 3,501A; /163,501A)		RESTO	DRATION.			EXECUTIVE B ADD FUNDS (/163,501A; /16	FOR LABO	EP: R SAVINGS RI	ESTOR	ATION.			
***** AGI	REE	*******	******	******	********	*****	*********	******	******	******	*******	*******	*****	
SEN	NATE CONCURS.						HOUSE CONC	URS.						

Program ID PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

		SENATE					HOUSE				
SEQ# EX	PLANATION	FY 2014	FY	Y 2015	EXPLANATION	I	FY 2014	FY	2015	SE	E Q #
20-001	(6.00)	(286,095) A	(6.00)	(286,095) A		(6.00)	(286,095) A	(6.00)	(286,095)	A 2	20-00
TR FUR (PSI (-6.0	RLOUGH PROGRAM D404/EF) TO OAHU)0/-286,095A; -6.00/-	OSITIONS AND FUNDS I FROM WAIAWA COR CORRECTIONAL FACI 286,095A)	RECTIONAL	FACILITY	FURLOUGH PRO (PSD404/EF) TO C (-6.00/-286,095A; -	T (6) POSIT GRAM FRO DAHU COR -6.00/-286,0	TIONS AND FUNDS OM WAIAWA CORF RECTIONAL FACII 195A)	RECTIONAL F	FACILITY	****	
DE (1) A (3) A #120 (1) S (1) C	NATE CONCURS. STAIL OF GOVERNO ADULT CORRECTIO ADULT CORRECTIO 0634; -43,404 EACH SOCIAL WORKER I DFFICE ASSISTANT HER PERSONAL SE	(3) ADULT CORR #120634; -43,404 I (1) SOCIAL WOR	VERNOR'S ECTIONAI ECTIONAI EACH) KER IV SR STANT III S	L OFFICER IV CO06 L OFFICER III CO06 22 (#91305; -51,312) \$R08 (#91306, -25,66	5 (#120636, #12)	, ,					
SEE	PSD407 SEQ. NO. 2	20-001.			SEE PSD407 SEQ.	NO. 20-00	1.				
100-001							96,059 A		103,061	A 10	00-00
AD (/96,	ECUTIVE REQUEST DD FUNDS FOR UTI ,059A; /103,061A)		******	*****	EXECUTIVE REQ ADD FUNDS FO (/96,059A; /103,06	R UTILITII 1A)	ES.	******	******	****	
RE EXP DE ELE	PENDITURES. ETAIL OF GOVERNO	INCREASE AND CURRI OR'S REQUEST: 53,147; FY15: 68,405)	ENT UTILITY		HOUSE CONCUR REFLECTS ANN EXPENDITURES. DETAIL OF GOV ELECTRICITY (F' GAS (FY14: 32,91:	UAL INCR /ERNOR'S Y14: 63,147	7; FY15: 68,405)	ENT UTILITY			

Program ID PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE					HOUSE			
SEQ#	EXPLANATIO	N	FY 2014		FY 2015	EXPLANATIO	ON I	FY 2014	FY	2015	SEQ#
1060-60	0						(1.00)	(89,513) A	(1.00)	(89,513)	A 1060-60
	**************************************	**********	******	*******	******	•) POSITION AN	D FUNDS FOR VA			****
	DISAUREE					REDUCES T	HOUSE ADJUS HE FOLLOWING BY DEPARTMI	G POSITION AND I	BUDGETED F	UNDS AS	
2020-00	1		96,059 A		103,061 A	A					2020-00
	ADMINISTRATI FACILITY (PSD	FUNDS F ON (PSD) 404/EF).	FOR UTILITIES FI	AWA CORRECT	TIONAL	*****	********	**********	******	*******	****
	EXPENDITURES DETAIL OF SE ELECTRICITY (GAS (FY14: 32,9)	S. NATE AD FY14: 63, 12; FY15:	147; FY15: 68,405 34,656)		ГҮ						
	SEE PSD808 SE	Q. NO. 202	20-001.								
		(6.00)	(26,535) A	(6.00)	(19,533) A	TOTAL CHANGES BY MO	F (7.00)	(116,048) A	(7.00)	(109,046)	A
		(6.00)	(26,535)	(6.00)	(19,533)	TOTAL CHANGES	(7.00)	(116,048)	(7.00)	(109,046)	
	1	110.00	6,051,634 A		6,058,636 A	A BUDGET TOTALS BY MO		5,962,121 A	109.00	5,969,123	
		0.00	15,000 W	0.00	13,000	'V	0.00	15,000 W	0.00	15,000	W

Program ID PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

			SENAT	E					HOUSE				
EQ#	EXPLANATI	ION	FY 2014]	FY 2015	EXPLANATIO	N	FY 2014	FY	Y 2015		SEQ#
		163.00	8,386,368	A	163.00	8,386,368 A		163.00	8,386,368 A	163.00	8,386,368	A	
	_	163.00	8,386,368		163.00	8,386,368		163.00	8,386,368	163.00	8,386,368		
-	1												-
	**************************************	******	*******	*****	*******	********	**********	******	********	*******	*******	*****	
	OBJECTIVE: T					. ,			T SOCIETY BY PRO AL, AND RELATED		. ,		
	PROGRAMS A								CES TO DETAINED A				
	OFFENDERS; INCARCERAT						,		DE FOR THE BASIC N ELOPING AND MA				
	SAFE, HEALT					,			JMANE SOCIAL AN		SECURE,		
	ENVIRONME!						· · · · · · · · · · · · · · · · · · ·		ILITATE THE REINT)F		
		· ·				RESIDENTIAL		· ·	THE COMMUNITY				
	AND IN-COM	MUNITY PI	ROGRAMS/SE	RVIC	ES.		AND IN-COM	MUNITY PR	OGRAMS/SERVICE	S.			
3-00	1		89,254	A		89,254 A			89,254 A		89,254	A	3-00
	EXECUTIVE I	BUDGET PF	REP:				EXECUTIVE	BUDGET PR	EP:				
	ADD FUNDS	FOR LABO	OR SAVINGS R	ESTO	RATION.		ADD FUNDS	FOR LABO	R SAVINGS RESTOR	RATION.			
	(/89,254A; /89,	,254A)					(/89,254A; /89	,254A)					
	AGREE	******	******	*****	******	*******	**********	******	********	*******	*******	*****	
	SENATE CON	CUDS					HOUSE CONG	TIDC					

Program ID PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20.001		7 00.000	720.000	[720,000	720.000	20.00
	EXECUTIVE REQUES TRANSFER-IN FUND STATE FACILITIES (P CORRECTIONAL CEN (/730,000A; /730,000A) **********************************	OS FOR KONA RE-ENTRY F PSD808/EM) TO HAWAII CO NTER (PSD405/EG). 012. CTING FIFTY BEDS FOR IN O THE KONA COMMUNITY	OMMUNITY ***********************************	HOUSE CONCURS. PER ACT 139, SLH2 TO BE FUNDED BY REFLECTS CONTRA	DS FOR KONA RE-ENTRY I PSD808/EM) TO HAWAII CO NTER (PSD405/EG).	OMMUNITY ***********************************	20-00
	SEE PSD808 SEQ. NO.	. 20-001.		SEE PSD808 SEQ. NO). 20-001.		
90-001		100,000 A			100,000 A		90-00
	(/100,000A; /A)	ECURITY CAMERA SYSTEM	Л. ******	(/100,000A; /A)	ECURITY CAMERA SYSTE	M.	
	SENATE CONCURS. FUNDING FOR PURC SURVEILLANCE MON	CHASE AND INSTALLATIO NITORING SYSTEM.	N OF CENTRALIZED TV		CHASE AND INSTALLATIONITORING SYSTEM.	ON OF CENTRALIZED TV	
	NON-RECURRING.			NON-RECURRING.			

Program ID PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	1				189,278 A	200,845	A 100-00
	EXECUTIVE REQUES ADD FUNDS FOR U' (/189,278A; /200,845A) DISAGREE	TILITIES.)	***********	EXECUTIVE REQUE ADD FUNDS FOR U (/189,278A; /200,845A	JTILITIES. A)	*********	****
	EXPENDITURES. DETAIL OF GOVER	L INCREASE AND CURR NOR'S REQUEST: 124,046; FY15: 132,191) Y15: 41,483)	ENT UTILITY	EXPENDITURES. DETAIL OF GOVER	4: 124,046; FY15: 132,191) FY15: 41,483)	NT UTILITY	
2020-00		189,278 A	200,845 A				2020-00
	ADMINISTRATION (FOR CORRECTIONAL CENTER)	DS FOR UTILITIES FROM PSD900/EA) TO HAWAII NTER (PSD405/EG).		********	********	*********	****
	EXPENDITURES. DETAIL OF SENATE	124,046; FY15: 132,191) Y15: 41,483)	ENT UTILITY				
	SEE PSD808 SEQ. NO	. 2020-001.					

Program ID PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

Structure #: 090101050000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

	1,108,532 A		1,020,099	A TOTAL CHANGES BY MOF		1,108,532 A		1,020,099 A
0.00	1,108,532	0.00	1,020,099	TOTAL CHANGES	0.00	1,108,532	0.00	1,020,099
163.00	9,494,900 A	163.00	9,406,467	A BUDGET TOTALS BY MOF	163.00	9,494,900 A	163.00	9,406,467 A
163.00	9,494,900	163.00	9,406,467	TOTAL BUDGET	163.00	9,494,900	163.00	9,406,467

Program ID PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

		SENATE						HOUSE				
EQ# EXPLA	NATION	FY 2014		FY 2015		EXPLANATION	N .	FY 2014	FY	7 2015		SEQ#
	185.00 0.00	9,040,051 A 209,721 S	185.00 0.00	9,040,051 209,721			185.00 0.00	9,040,051 A 209,721 S	185.00 0.00	9,040,051 209,721		
	185.00	9,249,772	185.00	9,249,772		_	185.00	9,249,772	185.00	9,249,772		
- 1												-
AGREE	**********	*********	*******	*******	*****	*********	*******	*********	*******	*********	*****	
SUPERV PROGRA OFFENI INCARC SAFE, H ENVIRC OFFENI	ISION, CUSTOI AMS AND SERV DERS; TO PROV ERATED BY DI EALTHY AND I NMENT; TO FA DERS BACK INT	CCT SOCIETY BY POLAL, AND RELATIVES TO DETAINED FOR THE BASEVELOPING AND MEMORIES THE RESENTE OF THE COMMUNITE OF THE COMMUNI	ED INDIVIDUA ED AND SENTE IC NEEDS OF T MAINTAINING AND PHYSICA INTEGRATION TY THROUGH	LIZED NCED THOSE A SECURE, L		SUPERVISION PROGRAMS A OFFENDERS; INCARCERAT SAFE, HEALTI ENVIRONMEN OFFENDERS E	I, CUSTODIA ND SERVIC TO PROVID ED BY DEV HY AND HU NT; TO FACI BACK INTO	I SOCIETY BY PRO AL, AND RELATED ES TO DETAINED E FOR THE BASIC ELOPING AND MA MANE SOCIAL AN ILITATE THE REINT THE COMMUNITY OGRAMS AND SER	INDIVIDUAL AND SENTEN NEEDS OF TH INTAINING A D PHYSICAL TEGRATION C THROUGH RI	IZED CED OSE SECURE,		
3-001		288,901 A		288,901	A			288,901 A		288,901	A	3-00
	TIVE BUDGET F	PREP: OR SAVINGS RES	TOP ATION			EXECUTIVE B		EP: R SAVINGS RESTOI	RATION			
(/288,90	A; /288,901A)		rotarrion.			(/288,901A; /28	8,901A)		arrion.			
AGREE	*******	*********************	*******	*******	*****	***********	******	*********	******	*******	******	
SENATE	CONCURS.					HOUSE CONC	URS.					
90-001		36,000 A						36,000 A				90-00
	TIVE REQUEST: UNDS FOR PHO A; /A)					EXECUTIVE R ADD FUNDS (/36,000A; /A)	•	E SYSTEM.				
AGREE	*******	********	*******	*******	*****	***********	******	********	*******	******	*****	
	CONCURS. TO REPLACE (CURRENT PHONE	SYSTEM.			HOUSE CONC FUNDS TO R		RRENT PHONE SY	STEM.			

Program ID PSD406

D406 MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE				HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY	2014	FY	2015		SEQ#		
100-00	1					432,538 A		451,980	A	100-001		
	EXECUTIVE REQUES ADD FUNDS FOR U. (/432,538A; /451,980A) DISAGREE	FILITIES.	************	EXECUTIVE REQUES ADD FUNDS FOR U (/432,538A; /451,980A	TILITIES.		*******	******	*****			
	EXPENDITURES. DETAIL OF GOVERN	INCREASE AND CURI NOR'S REQUEST: 298,071; FY15: 311,168; 715: 56,598) ;; FY15: 35,445)		HOUSE CONCURS. REFLECTS ANNUAL INCREASE AND CURRENT UTILITY EXPENDITURES. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (FY14: 298,071; FY15: 311,168) GAS (FY14: 54,369; FY15: 56,598) WATER (FY14: 33,523; FY15: 35,445) SEWER (FY14: 46,565; FY15: 48,769)								
1060-60	00			(17	.00)	(825,324) A	(17.00)	(825,324)	A	1060-600		
	DISAGREE	***********	*************	HOUSE ADJUSTMEN REDUCE (17) POSIT DETAIL OF HOUSE REDUCES THE FOLL	TIONS AN	********* ИЕNT:	******	******	*****			
				IDENTIFIED BY DEP #048366, #048367, #04 #048402, #048406, #04	ARTMEN 48368, #04	T: #002609, #037 8372, #048386, #	7228, #045579,	#048364,				

Program ID PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

<u>, </u>	· · · · · · · · · · · · · · · · · · ·					
	SENATE			HOUSE		
SEQ# EXPLANA	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2020-001	432,528 A	451,980 A	1			2020-001
TRANSFEI ADMINISTI CORRECTIO	DJUSTMENT: R-IN FUNDS FOR UTILITIES FROM RATION (PSD900/EA) TO MAUI CO DNAL CENTER (PSD406/EH).	MMUNITY	*************	*********	*************	•
EXPENDITI DETAIL O	ANNUAL INCREASE AND CURRI JRES. F SENATE ADJUSTMENT: FY (FY14: 298,071; FY15: 311,168)	ENT UTILITY				

GAS (FY14: 54,369; FY15: 56,598) WATER (FY14: 33,523; FY15: 35,445) SEWER (FY14: 46,565; FY15: 48,769)

SEE PSD808 SEQ. NO. 2020-001.

	757,429	A		740,881	A	TOTAL CHANGES BY MOF	(17.00)	(67,885) A	(17.00)	(84,443) A
0.00	757,429		0.00	740,881		TOTAL CHANGES	(17.00)	(67,885)	(17.00)	(84,443)
185.00 0.00	9,797,480 209,721	A S	185.00 0.00	9,780,932 209,721	A S	BUDGET TOTALS BY MOF	168.00 0.00	8,972,166 A 209,721 S	168.00 0.00	8,955,608 A 209,721 S
185.00	10,007,201	,	185.00	9,990,653		TOTAL BUDGET	168.00	9,181,887	168.00	9,165,329

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM PUBI

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENAT	E						Н	OUSE				
SEQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	Y 2015		SEQ#
	488.00 0.00	26,089,016 30,000		488.00 0.00	26,089,016 30,000			488.00 0.00	26,089,016 30,000		488.00 0.00	26,089,016 30,000		
	488.00	26,119,016		488.00	26,119,016		_	488.00	26,119,016		488.00	26,119,016		
- 1														-
******* AGREE	*******	*******	******	******	*******	*****	*********	*******	*******	******	******	*******	*****	
SUPERV PROGR. OFFENI INCARC SAFE, F ENVIRC OFFENI	TIVE: TO PROTE /ISION, CUSTOI AMS AND SERV DERS TO PROVI CERATED BY DI IEALTHY, AND DIMENT; TO FA DERS BACK INT -COMMUNITY I	DIAL, AND REI VICES TO DETA IDE FOR THE B EVELOPING AN HUMANE SOCI ACILITATE THE TO THE COMMI	ATED INED ASIC I ND MA IAL AI REIN UNITY	O INDIVIDU AND SENT! NEEDS OF TAINTAINING ND PHYSIC TEGRATIOI THROUGH	ALIZED ENCED THOSE G A SECURE, AL N OF		OBJECTIVE: T SUPERVISION PROGRAMS A OFFENDERS T INCARCERAT SAFE, HEALT ENVIRONMEN OFFENDERS I AND IN-COMI	I, CUSTODI LND SERVIC TO PROVID: TED BY DEV HY, AND HI NT; TO FAC BACK INTO	AL, AND RELA CES TO DETAII E FOR THE BA YELOPING ANI UMANE SOCIA ILITATE THE I	ATED I NED A SIC NI D MAII AL ANI REINTI NITY T	NDIVIDUAL ND SENTEN EEDS OF THO NTAINING A D PHYSICAL EGRATION O	IZED CED OSE SECURE, OF		
3-001		808,037	A		808,037	A			808,037	A		808,037	A	3-00
	ΓΙ <mark>VE BUDGET F</mark> UNDS FOR LAB		RESTO	RATION.			EXECUTIVE E		EP: R SAVINGS RE	ESTOR	ATION.			
(/808,03	7A; /808,037A)		12010	101110111			(/808,037A; /80	08,037A)						
AGREE	**********	********	*****	******	*******	*****	*********	******	*******	******	*******	******	*****	
SENATI	E CONCURS.						HOUSE CONC	URS.						
10-001														10-00
TRADI FROM (TIVE REQUEST: E-OFF \$639,009 I OTHER CURREN	IN GENERAL FU IT EXPENSES T	O CU	RRENT LEA	SE PAYMENTS	S.	FROM OTHER	\$639,009 IN CURRENT	GENERAL FUI EXPENSES TO	CURI	RENT LEASE	PAYMENTS.	*****	
SENATI	E CONCURS.						HOUSE CONC	URS.						

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
20-00	01 6.00	0 286,095 A	6.00 286,095 A	6	i.00 286,095 A	6.00 286,095	A 20-00					
	FURLOUGH FROM W TO OAHU CORRECT (6.00/286,095A; 6.00/2	OSITIONS AND FUNDS F VAIAWA CORRECTIONA IONAL FACILITY (PSD40	L FACILITY (PSD404/EF)	FURLOUGH FROM V TO OAHU CORRECT (6.00/286,095A; 6.00/2	OSITIONS AND FUNDS I VAIAWA CORRECTIONA TONAL FACILITY (PSD40 286,095A)	AL FACILITY (PSD404/EF)	****					
	(3) ADULT CORRECT #120634; 43,404 EACI (1) SOCIAL WORKER	ΠΟΝΑL OFFICER IV CO-(ΠΟΝΑL OFFICER III CO-(H) R IV SR22 (#91305; 51,312) NT III SR08 (#91306, 25,66	06 (#120636, #120635,	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONAL OFFICER IV CO-08 (#120633; 55,320) (3) ADULT CORRECTIONAL OFFICER III CO-06 (#120636, #120635, #120634; 43,404 EACH) (1) SOCIAL WORKER IV SR22 (#91305; 51,312) (1) OFFICE ASSISTANT III SR08 (#91306, 25,668) OTHER PERSONAL SERVICES (22,402)								
	SEE PSD404 SEQ. NO). 20-001.		SEE PSD404 SEQ. NO	0. 20-001.							
100-00	01				1,355,817 A	1,416,420	A 100-00					
	EXECUTIVE REQUE ADD FUNDS FOR U (/1,355,817A; /1,416,4:************************************	TILITIES.	*************	EXECUTIVE REQUE ADD FUNDS FOR U (/1,355,817A; /1,416,4	TILITIES.	***********	****					
	EXPENDITURES. DETAIL OF GOVER	L INCREASE AND CURRI NOR'S REQUEST: : 648,399; FY15: 682,067) FY15: 232,520) 8; FY15: 89,283)	ENT UTILITY	EXPENDITURES. DETAIL OF GOVER	: 648,399; FY15: 682,067) FY15: 232,520) 8; FY15: 89,283)	ENT UTILITY						

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

494.00

28,568,965

494.00

28,629,568

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SEN	ATE						ноп	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1060-600)							(12.00)	(668,484)	A	(12.00)	(668,484)	A	1060-60
							* /	POSITIONS	AND FUNDS F					
	DISAGREE	*******	******	******	*******	****	****	*******	*******	******	*******	******	*****	
							DETAIL OF H REDUCES THE			AND BI	UDGETED F	FUNDS AS		
							IDENTIFIED B #008676, #0317		,		, ,	,		
2020-001		1,355,8	17 A		1,416,420	A								2020-00
	SENATE ADJUSTM TRANSFER-IN FU ADMINISTRATION CORRECTIONAL O	INDS FOR UTILIT N (PSD900/EA) TO CENTER (PSD407	OAHU /EC).	COMMUNITY	7	****	****	*****	*****	*****	******	*****	****	
	REFLECTS ANNU EXPENDITURES. DETAIL OF SENA ELECTRICITY (FY GAS (FY14: 221,94 WATER (FY14: 85,	TE ADJUSTMEN 14: 648,399; FY15 5; FY15: 232,520)	Г: : 682,067		ΓΥ									
	SEWEK (FY14: 399	,0,0,1,110. 112,0.												
	SEWER (FY14: 399 SEE PSD808 SEQ.	,												
	SEE PSD808 SEQ.	,	49 A	6.00	2,510,552	A	TOTAL CHANGES BY MOF	(6.00)	1,781,465	A	(6.00)	1,842,068	A	
	SEE PSD808 SEQ.	NO. 2020-001.		6.00	2,510,552 2,510,552	A	TOTAL CHANGES BY MOF TOTAL CHANGES	(6.00)	1,781,465 1,781,465	<u>A</u>	(6.00)	1,842,068 1,842,068	<u>A</u>	

TOTAL BUDGET

482.00

27,900,481

482.00

27,961,084

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSE				
SEQ # EXPLA	NATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	68.00	3,557,841 A	68.00	3,557,841 A		68.00	3,557,841 A	68.00	3,557,841	A	
	68.00	3,557,841	68.00	3,557,841	_	68.00	3,557,841	68.00	3,557,841		
- 1											-
*********** AGREE	******	*******	******	********	*********	******	*********	*******	******	*****	
OBJECTI SUPERV PROGRA OFFEND INCARCI SAFE, HI ENVIROI OFFEND	ISION, CUSTOI MS AND SERV ERS TO PROVI ERATED BY DE EALTHY, AND I NMENT; TO FA ERS BACK INT	CT SOCIETY BY PRODIAL, AND RELATED ICES TO DETAINED DE FOR THE BASIC EVELOPING AND MAHUMANE SOCIAL ACILITATE THE REIN TO THE COMMUNITY PROGRAMS AND SEI	O INDIVIDUA AND SENTE NEEDS OF TAINTAINING ND PHYSICA TEGRATION THROUGH	ALIZED ENCED HOSE A SECURE, AL N OF	SUPERVISION, PROGRAMS AI OFFENDERS TO INCARCERATE SAFE, HEALTH ENVIRONMEN OFFENDERS B	CUSTODL ND SERVIC O PROVIDI ED BY DEV IY, AND HI T; TO FACI ACK INTO	I SOCIETY BY PROYAL, AND RELATED CES TO DETAINED A E FOR THE BASIC N ELOPING AND MAI UMANE SOCIAL AN ILITATE THE REINT THE COMMUNITY OGRAMS AND SER	INDIVIDUAL AND SENTEN EEDS OF THO NTAINING A D PHYSICAL EGRATION O THROUGH R	IZED CED OSE SECURE, OF		
3-001		93,985 A		93,985 A			93,985 A		93,985	A	3-0
ADD FU (/93,985A	x; /93,985A)	OR SAVINGS RESTO		******	EXECUTIVE BI ADD FUNDS I (/93,985A; /93,9	FOR LABOI 85A)	R SAVINGS RESTOF	RATION.	*******	****	k
AGREE SENATE	CONCURS.				HOUSE CONCU	JRS.					
90-001						5.00	123,555 A	5.00	235,860	A	90-0
ADD (5) (5.00/123	,555A; 5.00/235,	ND FUNDS FOR SEC ,860A)	URITY IN M	ODULE C UNIT.	(5.00/123,555A;	ΓΙΟΝS ANI 5.00/235,86	/	RITY IN MOI	DULE C UNIT.		
DISAGRI		*********	******	********	**********	******	*********	******	******	*****	ŧ
DETAIL	DOES NOT CO OF GOVERNO T CORRECTIO		(FY14: 23,46	66; FY15: 46,932	HOUSE CONCU DETAIL OF G (5) ADULT COI EACH)	OVERNOR'	'S REQUEST: S OFFICER III CO6 (FY14: 23,466;	FY15: 46,932		

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	01				99,833 A	109,196 A	100-001
	EXECUTIVE REQUES ADD FUNDS FOR U' (/99,833A; /109,196A) DISAGREE		************	EXECUTIVE REQUES ADD FUNDS FOR UT (/99,833A; /109,196A)	FILITIES.	**************	***
	SENATE DOES NOT OR REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERIELECTRICITY (FY14: GAS (FY14: 30,677; FWATER (FY14: 5,711; SEWER (FY14: 7,496;	L INCREASE AND CUR NOR'S REQUEST: 55,949; FY15: 62,132) Y15: 32,111) FY15: 6,621)	RENT UTILITY	HOUSE CONCURS. REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERN ELECTRICITY (FY14: GAS (FY14: 30,677; FY WATER (FY14: 5,711; SEWER (FY14: 7,496;	55,949; FY15: 62,132) (15: 32,111) FY15: 6,621)	ENT UTILITY	
1060-60	*********	*********	************	()	Γ: IONS AND FUNDS FOR '	(4.00) (155,880) A VACANCY SAVINGS.	
	DISAGREE					D BUDGETED FUNDS AS 2715, #049890, #113257.	

Program ID PSD408

408 KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
020-001	99,833 A	109,196 A				2020-0
ADMINISTRATION CORRECTIONAL C	NDS FOR UTILITIES FROM GI (PSD900/EA) TO KAUAI COM	MUNITY	**********	*******	**************************	***
EXPENDITURES. DETAIL OF SENAT ELECTRICITY (FY)	4: 55,949; FY15: 62,132)	T UTILITY				
GAS (FY14: 30,677; I WATER (FY14: 5,71						

	193,818 A		203,181	A TOTAL CHANGES BY MOF	1.00	161,493 A	1.00	283,161 A
0.00	193,818	0.00	203,181	TOTAL CHANGES	1.00	161,493	1.00	283,161
68.00	3,751,659 A	68.00	3,761,022	A BUDGET TOTALS BY MOF	69.00	3,719,334 A	69.00	3,841,002 A
68.00	3,751,659	68.00	3,761,022	TOTAL BUDGET	69.00	3,719,334	69.00	3,841,002

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE					HOUSE				
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2014		FY 2015	EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
		132.00	6,280,526 A	132.00	6,280,526 A		132.00	6,280,526 A	132.00	6,280,526	A	
		132.00	6,280,526	132.00	6,280,526	_	132.00	6,280,526	132.00	6,280,526		
-	1											- 1
	******************AGREE	******	*******	*******	*******	**********	******	********	*******	*******	*****	
	SUPERVISIO	ON, CUSTOE	CT SOCIETY BY PR DIAL AND RELATEI ICES TO DETAINEI) INDIVIDUA	LIZED	SUPERVISION	, CUSTODIA	T SOCIETY BY PROV AL AND RELATED I SES TO DETAINED A	NDIVIDUALI	ZED		
			DE FOR THE BASIO					E FOR THE BASIC N				
			EVELOPING AND M					ELOPING AND MAI		SECURE,		
	,		IUMANE SOCIAL A CILITATE THE REII					MANE SOCIAL ANI LITATE THE REINT)F		
		. , -	O THE COMMUNIT				*	THE COMMUNITY				
	AND IN-COM	MMUNITY P	ROGRAMS AND SE	RVICES.		AND IN-COMN	MUNITY PR	OGRAMS AND SER	VICES.			
3-00	1		193,027 A		193,027 A			193,027 A		193,027	A	3-001
	EXECUTIVE	BUDGET P	REP:			EXECUTIVE B	UDGET PRI	EP:				
			OR SAVINGS REST	ORATION.				R SAVINGS RESTOR	ATION.			
	(/193,027A; /	193,027A)	***	 	**********	(/193,027A; /193	,		****	****		
	AGREE											
	SENATE CO	NCURS.				HOUSE CONC	URS.					

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

		SENATE			HOUSE	E				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
				1						
100-00)1				199,319 A	213,530 A	100-001			
	EXECUTIVE REQUES ADD FUNDS FOR UT (/199,319A; /213,530A)		************	EXECUTIVE REQUES ADD FUNDS FOR U' (/199,319A; /213,530A)	TILITIES.)	*********	**			
	SENATE DOES NOT C REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERN	INCREASE AND CURR IOR'S REQUEST: 136,903; FY15: 146,085) 15: 16,078) FY15: 7,307)		HOUSE CONCURS. REFLECTS ANNUAL INCREASE AND CURRENT UTILITY EXPENDITURES. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (FY14: 136,903; FY15: 146,085) GAS (FY14: 13,704; FY15: 16,078) WATER (FY14: 6,663; FY15: 7,307) SEWER (FY14: 42,049; FY15: 44,060)						
1060-60	00			(9.	.00) (412,236) A	(9.00) (412,236) A	1060-600			
	DISAGREE	**********	*************	VACANCY SAVINGS	ONS, (1) TEMPORARY P	POSITION, AND FUNDS FOR	**			
				IDENTIFIED BY DEPA	OWING POSITIONS AND ARTMENT: #037830, #03 19938, #051360, #053093,					

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE			HOUSE		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2020-001	199,319 A	213,530 A				2020-00
ADMINISTRATION CORRECTIONAL	TUNDS FOR UTILITIES FROM ON (PSD900/EA) TO WOMEN'S CENTER (PSD409/EK).		************	***********	*************	•
EXPENDITURES DETAIL OF SEN	UAL INCREASE AND CURRE TATE ADJUSTMENT: Y14: 136,903; FY15: 146,085)	NT UTILITY				

GAS (FY14: 13,704; FY15: 16,078) WATER (FY14: 6,663; FY15: 7,307) SEWER (FY14: 42,049; FY15: 44,060)

SEE PSD808 SEQ. NO. 2020-001.

	392,346 A		406,557	A TOTAL CHANGES BY MOF	(9.00)	(19,890) A	(9.00)	(5,679) A
0.00	392,346	0.00	406,557	TOTAL CHANGES	(9.00)	(19,890)	(9.00)	(5,679)
132.00	6,672,872 A	132.00	6,687,083	A BUDGET TOTALS BY MOF	123.00	6,260,636 A	123.00	6,274,847 A
132.00	6,672,872	132.00	6,687,083	TOTAL BUDGET	123.00	6,260,636	123.00	6,274,847

Program ID PSD410

INTAKE SERVICE CENTERS

Structure #: 090101100000

			SENATE	2						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014		F	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		61.00	3,229,704	A	61.00	3,229,704	A		61.00	3,229,704 A	61.00	3,229,704	A	
	_	61.00	3,229,704		61.00	3,229,704			61.00	3,229,704	61.00	3,229,704		
-	1													- 1
	**************************************	******	*******	*****	******	*******	******	********	*****	********	*******	*******	*****	
			IN THE COORD							IN THE COORDINAT				
			OGRAMS BY IMPERVISION PRO							GRAMS BY IMPLEM ERVISION PROGRAM				
	CRIMINAL JU			JOIN	ivis Tincocc			CRIMINAL JUS				TOOT THE		
3-00)1		145,766	A		145,766	A			145,766 A		145,766	A	3-001
	EXECUTIVE		REP: OR SAVINGS RI	TOTO	D ATION			EXECUTIVE BU		REP: OR SAVINGS RESTOR	ATION			
	(/145,766A; /1		JK SAVINOS KI	2010	MATION.			(/145,766A; /145		K SAVINOS KESTOK	ATION.			
	, , ,		*******	*****	******	*******	*****	, , ,	, ,	**********	******	*******	*****	
	SENATE CON	NCURS.						HOUSE CONCU	JRS.					

Program ID PSD410

INTAKE SERVICE CENTERS

Structure #: 090101100000

SENATE			HOUSE							
EQ# EXPLANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
20-001 151,400 A	239,740 A		151,400 A	239,740 A	20-00					
EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR POSITIONS FOI FROM NON-STATE FACILITIES (PSD808/EM CENTER (PSD410/EL). (/151,400A; /239,740A) ************************************		FROM NON-STATE I CENTER (PSD410/EL (/151,400A; /239,740A	DS FOR POSITIONS FOR INT FACILITIES (PSD808/EM) TO .).	INTAKE SERVICE	***					
SENATE CONCURS. PER ACT 139, SLH2012. RISK ASSESSMENT MUST BE PERFORMEI OFFENDERS ENTERING CORRECTIONAL C DAYS OF ADMISSION. DETAIL OF GOVERNOR'S REQUEST: (4)SOCIAL WORK/HUMAN SERVICES PROF 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY WORKING CONDITION DIFFERENTIAL (FY SEE PSD808 SEO. NO. 20-001.	ENTERS WITHIN THREE ESSIONAL SR22E (FY14: '14: 15,606; FY15: 31,212)	TO FUND (5) POSIT RISK ASSESSMENT OFFENDERS ENTER DAYS OF ADMISSIO DETAIL OF GOVER (4)SOCIAL WORK/HI 24,661; FY15: 49,332 (1) SOCIAL SERVICE	MUST BE PERFORMED ON ING CORRECTIONAL CENT IN. NOR'S REQUEST: UMAN SERVICES PROFESSI	ERS WITHIN THREE CONAL SR22E (FY14: 15,606; FY15: 31,212)						

Program ID PSD410

INTAKE SERVICE CENTERS

Structure #: 090101100000

		SENA	TE						HOUSE					
SEQ#	EXPLANATION	FY 2014		FY 2	2015		EXPLANATION	FY 20	14	FY 2015	5		SEQ#	
90-001	5.00		A	5.00		A		5.00	A	5.00		A	90-00	
,	EXECUTIVE REQUES' ADD (5) POSITIONS I (5.00/A; 5.00/A) AGREE		CREENING	G.	******	*****	EXECUTIVE REQUEST: ADD (5) POSITIONS FOR INTAKE SCREENING. (5.00/A; 5.00/A)							
SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (4) SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH) SEE PSD410 SEQ. NO. 20-001.							HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITIONS TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (4)SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH)							
100-001		20 001.					SEE PSD410 SEQ.	. NO. 20-001.	6,414 A		7,227	A	100-00	
]	EXECUTIVE REQUES' ADD FUNDS FOR UT (/6,414A; /7,227A) DISAGREE	TILITIES.	******	******	******	*****	EXECUTIVE REC ADD FUNDS FO (/6,414A; /7,227A)	OR UTILITIES.	·	*******	,		100 00	
]	SENATE DOES NOT C REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERN ELECTRICITY (FY14:	INCREASE AN	Γ:	NT UTILITY			HOUSE CONCUR REFLECTS ANN EXPENDITURES. DETAIL OF GOV ELECTRICITY (F	IUAL INCREAS! VERNOR'S REQ	UEST:	NT UTILITY				

Program ID PSD410

INTAKE SERVICE CENTERS

Structure #: 090101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	01						212-001
	STATE FACILITIES (FOR (PSD410/EL)). (/50,000A; /50,000A) DISAGREE SENATE DOES NOT (COMPANY)	OS FOR CLEAN AND SO PSD808/EM) TO INTAKE	BER HOUSING FROM NON- SERVICE CENTERS	(/50,000A; /50,000A)	***********	*******	*****
212-00	SEE PSD808 SEQ. NO	. 212-001.					212-00
		,	IONITORING FROM NON- SERVICE CENTERS				
	(/30,000A; /30,000A)	******	***********	(/30,000A; /30,000A)	*****	*****	*****
	DISAGREE						
	SENATE DOES NOT	CONCUR.					
	SEE PSD808 SEQ. NO	212-001.					
1060-60	00				3.00) (136,620) A	(3.00) (136,62	0) A 1060-600
				* *	IONS AND FUNDS FOR VA		
	DISAGREE	************	**************	***************	**********	************	*****
					E ADJUSTMENT: LOWING POSITIONS AND PARTMENT: #110703, #110		

Program ID PSD410

10410 INTAKE SERVICE CENTERS

Structure #: 090101100000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
2020-00	1	6,414 A	7,227 A				2020-00			
	ADMINISTRATION (F (PSD410/EL).	OS FOR UTILITIES FROM G PSD900/EA) TO INTAKE SEF		************	************	************	*****			
	REFLECTS ANNUAL EXPENDITURES. DETAIL OF SENATE ELECTRICITY (FY14:		T UTILITY							

5.00	303,580 A	5.00	392,733 A	A TOTAL CHANGES BY MOF	2.00	166,960 A	2.00	256,113 A
5.00	303,580	5.00	392,733	TOTAL CHANGES	2.00	166,960	2.00	256,113
66.00	3,533,284 A	66.00	3,622,437 A	BUDGET TOTALS BY MOF	63.00	3,396,664 A	63.00	3,485,817 A
66.00	3,533,284	66.00	3,622,437	TOTAL BUDGET	63.00	3,396,664	63.00	3,485,817

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE					HOUSE			
EQ# EX	PLANATION	FY 2014		FY 2015	EXPLANATION	N	FY 2014	F	Y 2015	SEQ#
	164.00	18,627,742 A	164.00	18,627,742 A		164.00	18,627,742 A	164.00	18,627,742 A	A
	164.00	18,627,742	164.00	18,627,742		164.00	18,627,742	164.00	18,627,742	_
- 1										-
***** AGF		*******	******	********	********	******	********	*******	*******	****
DET IND SER MEA MEI ADE CON ADE	TAINED OR SENTEN IVIDUALIZED ASSE VICES; ACADEMIC ANINGFUL ON-THE DICAL, DENTAL, ANEQUATE AND NUTRISTRUCTIVE RECRIEQUATE ACCESS TO	CT SOCIETY BY PROCED TO CORRECTION OF THEIR CHOICE OF THEIR CH	ONAL CARE JING AND TI DEDUCATION OWORK OPH CARE SER PORTUNITIE SURE TIME OOPPORTUN	REATMENT N; PORTUNITIES; VICES; ES FOR ACTIVITIES;	DETAINED OI INDIVIDUALI SERVICES; AC MEANINGFUI MEDICAL, DE ADEQUATE A CONSTRUCTI ADEQUATE A	R SENTENC ZED ASSES CADEMIC A L ON-THE-J ENTAL, ANI AND NUTRI VE RECRE ACCESS TO	T SOCIETY BY PROVED TO CORRECTION SEMENT, COUNSELING AND VOCATIONAL EOR TRAINING AND DOMENTAL HEALTH TIOUS MEALS; OPPOSATIONAL AND LEISUTHE COURTS; AND SEMENTAL THE COURTS; AND SEMENTAL CHOICE THE COURTS; AND SEMENTAL CHOICE THE COURTS; AND SEMENTAL CHOICE THE CHOICE THE CHOICE THE CHOICE THE COURTS; AND SEMENTAL CHOICE THE CHOICE THE CHOICE THE CHOICE TO THE CHOICE THE C	NAL CARE NG AND TRE EDUCATION; WORK OPPO CARE SERVI ORTUNITIES URE TIME AC	ATMENT RTUNITIES; ICES; FOR CTIVITIES;	
AD (/25) ***** AGF	1,730A; /251,730A)	OR SAVINGS RESTO		251,730 A	(/251,730A; /25	FOR LABO 51,730A)	251,730 A REP: OR SAVINGS RESTOR		251,730 A	
6-001		(291,000) A		(291,000) A			(291,000) A		(291,000) A	A 6-00
RE (/-29	91,000A; /-291,000A)	NON-RECURRING C		*******	(/-291,000A; /-2	NDS FOR N 291,000A)	REP: ON-RECURRING CO		******	***
	IATE CONCURS.				HOUSE CONC	2 מו זי				

Program ID PSD420

PSD420 C

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE				HOUSE						
SEQ# EX	XPLANATION	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014	FY 201	15	SEQ#		
20-001	(1.00) (55,500) A	(1.00)	(55,500) A		(1.00)	(55,500) A	(1.00)	(55,500) A	20-00		
TF PRO (PS (-1.	` '	POSITION AND FUNI S (PSD420/CP) TO GEN -55,500A)			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CORRECTIONS PROGRAM SERVICES (PSD420/CP) TO GENERAL ADMINISTRATION (PSD900/EA). (-1.00/-55,500A; -1.00/-55,500A)							
RI DEI DI	PARTMENT. ETAIL OF GOVER!	IT ORGANIZATIONAL NOR'S REQUEST: OGRAM SPECIALIST			HOUSE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTION PROGRAM SPECIALIST II (#33215; -55,500)							
SEI	E PSD900 SEQ. NO	. 20-001.			SEE PSD900 SEQ.	NO. 20-001						
90-001					32,000 A							
AI (/32 ****	ECUTIVE REQUES DD FUNDS FOR (1 2,000A; /A) SAGREE	ST:) TRANSPORTATION	VEHICLE.	********	EXECUTIVE REQ ADD FUNDS FO (/32,000A; /A)		SPORTATION VEI	HICLE.	*****	**		
SEN DI (1)	NATE DOES NOT (ETAIL OF GOVER)		Y CORRECTION	NAL CENTER	HOUSE CONCUR DETAIL OF GOV (1) CUBE TRUCK (32,000)	ERNOR'S F		ORRECTIONAL (CENTER			
NO	N-RECURRING.				NON-RECURRING	G.						

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	1	910,338 A	946,751 A		910,338 A	946,751 <i>A</i>	A 91-00
	EXECUTIVE REQUES ADD FUNDS FOR FO (/910,338A; /946,751A) ************************************	OOD SUPPLIES.	**********	EXECUTIVE REQUE ADD FUNDS FOR F (/910,338A; /946,751A	OOD SUPPLIES. A)	************	***
	SENATE CONCURS. PROVIDES FUNDING SERVICE UNITS.	G FOR (8) CORRECTIONAL	L FACILITIES FOOD	HOUSE CONCURS. PROVIDES FUNDIN SERVICE UNITS.	NG FOR (8) CORRECTION	AL FACILITIES FOOD	
212-00	GOVERNOR'S MESSA TRANSFER-IN FUNI EDUCATION SERVIC TO CORRECTIONS PI (/A; /540,000A)	OS FOR MODIFICATION A ES FROM NON-STATE FA ROGRAM SUPPORT DIVIS	CILITIES (PSD808/EM)	(/A; /540,000A)	******	*******	212-00
	SENATE DOES NOT	CONCUR.					
	SEE PSD808 SEQ. NO	. 212-001.					

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
212-00)2						212-002		
	PROGRAM SUPPORT CORRECTIONS PROC (/994,000A; /1,044,000.	OS FOR TRANSITIONAI FROM NON-STATE FA GRAM SUPPORT DIVISI	CILITIES (PSD808/EM) TO ION (PSD420/CP).	(/994,000A; /1,044,000	,	********	*****		
	EMPLOYMENT DEVI COMMUNITY SUPPO MENTORING PILOT I RESIDENTIAL TREAT LEISURE ACTIVITIES	NOR'S REQUEST: LES (125,000) S (175,000) MANAGEMENT (50,00) ELOPMENT (150,000) RT HOMES (144,000) PROJECT (150,000) IMENT FOR LOW RISK S AT HALAWA CORRECT DEVELOPMENT AT K	0) OFFENDERS (100,000) CTIONAL FACILITY (100,000) CULANI CORRECTIONAL						
	SEE PSD808 SEQ. NO	. 212-001.							

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
212-00	03						212-00		
	TREATMENT FROM CORRECTIONS PROC (/570,000A; /570,000A	DS FOR EXPANSION OF NON-STATE FACILITIES GRAM SUPPORT DIVISIO)	S (PSD808/EM) TO	(/570,000A; /570,000A	*	******************************	k		
	FAMILY THERAPY C	NOR'S REQUEST: CONTRACT (275,000) CONTRACT (185,000)							
	IOP/OP TREATMENT OPERATING SUPPLE SEE PSD808 SEQ. NO	, ,							

Program ID PSD420

PSD420 CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

	SENATE		HOUSE					
SEQ# EXPLANATIO	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
212-004	662,449 A	465,336 A				212-004		
TRANSFER-IN CORRECTIONA (PSD808/EM) T (PSD420/CP). (/662,449A; /46	MESSAGE (2/12/13): I FUNDS FOR PROGRAM SERVI AL FACILITY FROM NON-STATI O CORRECTIONS PROGRAM SU 5,336A)	E FACILITIES UPPORT DIVISION	(/662,449A; /465,336A	\)	********	**		
(1) INSTITUTIO (1) COOK II BO (3) COOK III W (1) LIBRARIAN (1) CORRECTIO (1) CORRECTIO (2) SUBSTANC FREIGHT (FY1- TRAVEL (FY1- FOOD SERVIC EDUCATIONAL LIBRARY SER	SLH2012. OVERNOR'S REQUEST: DNAL FOOD SVC MGR III F208 (08 (FY14: 20,796; FY15: 41,592) S08 (FY14: 22,254; FY15: 44,508 I III SR20 (FY15: 45,576) DNS EDUCATION SUPERVISOR DNS EDUCATION SPECIALIST I E ABUSE SPECIALIST IV SR22 4: 8,000)	EACH) I SR22 (FY15: 49,344) II SR20 (FY15: 45,576) (FY15: 49,344 EACH) 4: 281,400) 500)						

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENAT	E		HOUSE						
EQ# EXI	PLANATION	FY 2014	FY 201	15	EXPLANATION	FY 2014	FY	2015	SEQ#		
212-005	10.00		A 10.00	A		A			212-005		
GOV ADI COR (10.0	'ERNOR'S MESSA	FOR PROGRAM ILITY.	I SERVICES AT KULANI		(10.00/A; 10.00/A)						
	AGREE	********	************	******	************	********	******	*******	****		
(1) IN (1) C (3) C (1) L (1) C (2) S FREI TRA FOO EDU LIBR SUB:	COOK II BC08 (FY COOK III WS08 (FY IBRARIAN III SR2 CORRECTIONS ED CORRECTIONS ED UBSTANCE ABUS IGHT (FY14: 8,000 VEL (FY14: 1,500) D SERVICE EQUI CATIONAL SERV RARY SERVICES I	OOD SVC MGR I 14: 20,796; FY15: 714: 22,254; FY15: 20 (FY15: 45,576) OUCATION SUPE OUCATION SPECIALIST I) PMENT (FY14: 1: ICES EQUIPMEN EQUIPMENT (FY EQUIPMENT (FY	III F208 (FY14: 25,518; FY 41,592) 5: 44,508 EACH) RVISOR I SR22 (FY15: 49 IALIST III SR20 (FY15: 4 V SR22 (FY15: 49,344 EA 23,973) NT (FY14: 281,400)	9,344) 5,576)							
060-600					(9	9.00) (425,796) A	(9.00)	(425,796) A	A 1060-60		
*****	*********	******	************	*******	HOUSE ADJUSTMEN REDUCE (9) POSIT		VACANCY SAV		***		
DISAGREE					IDENTIFIED BY DEF	ADJUSTMENT: LOWING POSITIONS AN PARTMENT: #002427, #0 48607, #049269, #112950	12982, #025996,				

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

	SENATE			HOUSE				
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

9	.00 1,478,017	A	9.00	1,317,317	A TOTAL CHANGES BY MOF	(10.00)	421,772 A	(10.00)	426,185 A
9	.00 1,478,017		9.00	1,317,317	TOTAL CHANGES	(10.00)	421,772	(10.00)	426,185
173	20,105,759	A	173.00	19,945,059	A BUDGET TOTALS BY MOF	154.00	19,049,514 A	154.00	19,053,927 A
173	.00 20,105,759		173.00	19,945,059	TOTAL BUDGET	154.00	19,049,514	154.00	19,053,927

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

			SENATE					НОГ	USE				
EQ#	EXPLANATION		FY 2014		FY 2015	EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	196	.10	21,475,211 A	196.10	21,475,211 A		196.10	21,475,211	A	196.10	21,475,211	A	
	196	.10	21,475,211	196.10	21,475,211	_	196.10	21,475,211		196.10	21,475,211		
- 1	1												-
	**************************************	*****	********	******	*********	*********	******	********	*****	******	********	*****	•
	SECURITY AND O DETAINED IN OR FACILITIES; TO M	THER SENT ONIT	DE HEALTH CARE, R CORRECTIONAL S ENCED TO THE ST OR THE HEALTH C HOUSED IN OUT C	SECTIONS, TO ATE CORREC CARE PROVIL	O PERSONS CTIONAL DED TO HAWAII	SECURITY AN DETAINED IN FACILITIES; T	ID OTHER OR SENTE	E HEALTH CARE CORRECTIONAL ENCED TO THE S OR THE HEALTH HOUSED IN OUT	SECT TATE (CARE	IONS, TO I CORRECTI PROVIDEI	PERSONS IONAL D TO HAWAII		
3-001	I		516,524 A		516,524 A			516,524	A		516,524	A	3-00
	EXECUTIVE BUDG ADD FUNDS FOR (/516,524A; /516,52	LAB 4A)	OR SAVINGS REST	ORATION.	********	EXECUTIVE B ADD FUNDS (/516,524A; /51	FOR LABO	REP: OR SAVINGS RES	TORA	ΓΙΟΝ. ******	******	*****	*
	SENATE CONCUR	S.				HOUSE CONC	URS.						
90-001	1 2	.00	A	2.00	A		2.00		A	2.00		A	90-00
	(2.00/A; 2.00/A)	NS FO	OR NURSING STAFI		***********	(2.00/A; 2.00/A)	TIONS FOI	R NURSING STAI					
	AGREE												•
	DETAIL OF GOV	POSIT ERNO	TIONS AT HALE NA DR'S REQUEST: E III SR20D BU09 (F			DETAIL OF O	OR POSITI GOVERNOI	ONS AT HALE N R'S REQUEST: III SR20D BU09 (15: 74,328		

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-00	1						212-0
		OS FOR MENTAL HEALT N-STATE FACILITIES (P.					
	(/50,000A; /50,000A)		******	(/50,000A; /50,000A)		****	
	DISAGREE						^^
	SENATE DOES NOT O	CONCUR.					
	SEE PSD808 SEQ. NO	. 212-001.					
212-00	2	37,900 A	279,960 A				212-00
	CORRECTIONAL FAC (PSD808/EM) TO HEA (/37,900A; /279,960A)	OS FOR HEALTH CARE S CILITY FROM NON-STAT LTH CARE DIVISION (P.	TE FACILITIES	(/37,900A; /279,960A)		*******	**
	DISAGREE						
	(2) REGISTERED NUR						

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

			SENATI	E						HOUSE			
E Q #	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION]	FY 2014	FY	2015	SEQ#
212-00)3	4.00		A	4.00		A			A			212-00
	GOVERNOR'S ADD (4) POS CORRECTION (4.00/A; 4.00/A	ITIONS FO NAL FACIL	R HEALTH CA	RE ST.	AFF AT KU	LANI		(4.00/A; 4.00/A)					
	,	,	******	******	*******	******	******	, , ,	******	********	******	******	*****
	(1) REGISTER (2) REGISTER	GOVERNOI ED NURSE	R'S REQUEST: IV SR22 (FY15 III SR 20 (FY15										
			SR 22 (FY15: 4 2-002 AND PSI		EQ. NO. 212	2-002.							
060-60	SEE PSD808 S				EQ. NO. 212	2-002.			(34.00)	(2,086,198) A	(34.00)	(2,086,198)	A 1060-60
)60-60	SEE PSD808 S				EQ. NO. 212	2-002.	*****	` '	MENT: POSITIONS	(2,086,198) A AND FUNDS FOR V	ACANCY SA	VINGS.	
060-60	SEE PSD808 S				EQ. NO. 212	2-002.	*****	REDUCE (34) I ************************************	CMENT: COSITIONS DUSE ADJUST FOLLOWIN DEPARTM 3, #038571, 5, #046964, 2, #118086,	AND FUNDS FOR V	BUDGETED 1 245, #037873, 043298, #0461 053344, #0533 119213, #1192	VINGS. FUNDS AS #038031, 176, #046553, 350, #053352, 214, #119230,	
060-60	SEE PSD808 S			D421 S	EQ. NO. 212	*****	А ТО	REDUCE (34) I ************************************	CMENT: COSITIONS DUSE ADJUST FOLLOWIN DEPARTM 3, #038571, 5, #046964, 2, #118086,	AND FUNDS FOR V ************************************	BUDGETED 1 245, #037873, 043298, #0461 053344, #0533 119213, #1192	VINGS. FUNDS AS #038031, 176, #046553, 350, #053352, 214, #119230,	*****
060-60	SEE PSD808 S	EQ. NO. 21	2-002 AND PSI	D421 S	*****	*****	<u>A</u> TO	REDUCE (34) I ************************************	DUSE ADJUST FOLLOWIN DEPARTM 3, #038571, 5, #046964, 2, #118086, 4, #100432,	AND FUNDS FOR V ************************************	BUDGETED 1 245, #037873, 043298, #0461 053344, #0533 119213, #1192 119220, #1192	FUNDS AS #038031, 176, #046553, 350, #053352, 214, #119230, 222, #119223.	*****
060-60	SEE PSD808 S	6.00	2-002 AND PSI	A	6.00	796,484 796,484	_	REDUCE (34) I ************************************	DUSE ADJUST FOLLOWIN DEPARTM 3, #038571, 5, #046964, 2, #118086, 4, #100432, (32.00)	AND FUNDS FOR V ************************************	BUDGETED 245, #037873, 043298, #0461 053344, #0533119213, #1192 119220, #1192 (32.00)	VINGS. ***********************************	A

Program ID PSD422

2.00

9,887,705

2.00

9,887,705

HAWAII CORRECTIONAL INDUSTRIES

Structure #: 090101130000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE	Ε						ноц	USE				
EQ#	EXPLANATION	F	Y 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	2.0	0	9,813,527	W	2.00	9,813,527	W		2.00	9,813,527	W	2.00	9,813,527	W	
	2.0	0	9,813,527		2.00	9,813,527			2.00	9,813,527		2.00	9,813,527		
-	1														-
	AGREE	******	******	******	******	*******	*****	***********	******	********	******	******	*******	*****	
	OBJECTIVE: TO OPI					,		OBJECTIVE: TO					,		
	WHICH PROVIDES . WORK OPPORTUNI							WHICH PROVII WORK OPPORT							
	ETHICS THAT STRE		N THEIR AI	BILITY	TO BE PRO	DDUCTIVE		ETHICS THAT S CITIZENS UPON			LITY TO	O BE PROD	UCTIVE		
	CITIZENS OF ON RE	LEASE.						CITIZENS OF OR	NELEASI	٠ <u>.</u>					
3-00	1		74,178	W		74.178	W			74.178	W		74,178	W/	3-0
		TE DDED	,	vv		74,176	vv	EVECUTIVE DI	ID CETT DDI	, , , ,	VV		74,176	vv	
	ADD FUNDS FOR I			ESTOR	ATION.			EXECUTIVE BU ADD FUNDS F		EP: S SAVINGS RES	TORA	ΓΙΟΝ.			
	(/74,178W; /74,178W							(/74,178W; /74,1							
	AGREE	*****	*****	*****	******	******	*****	******	******	******	*****	*****	*****	*****	
	SENATE CONCURS.							HOUSE CONCU	RS.						
							TOTAL	CHANGES BY MOF							
			74,178	W		74,178	W	_		74,178	W		74,178	W	
	0.0	00	74,178		0.00	74,178	ТС	OTAL CHANGES	0.00	74,178		0.00	74,178		
					-	·								_	
	2.0		9,887,705		2.00	9,887,705		ET TOTALS BY MOF	2.00	9,887,705		2.00			

TOTAL BUDGET

2.00

9,887,705

2.00

9,887,705

Program ID PSD502

SD502 NARCOTICS ENFORCEMENT

Structure #: 090102020000

			SENATI	E						НО	USE				
EQ#	EXPLANAT	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		13.00	916,360	A	13.00	916,360	A		13.00	916,360	A	13.00	916,360	A	
		0.00	201,933	N	0.00	201,933	N		0.00	201,933	N	0.00	201,933	N	
		7.00	661,051	W	7.00	661,051	W		7.00	661,051	W	7.00	661,051	W	
	_	20.00	1,779,344		20.00	1,779,344		_	20.00	1,779,344		20.00	1,779,344		
_	1														- :
	AGREE OBJECTIVE:	TO PROTEC	T THE PUBLIC	C THR	OUGH THE	ENFORCEME		OBJECTIVE: TO	PROTECT	THE PUBLIC	THRO	UGH THE EN			
3-00	AGREE OBJECTIVE: OF LAWS RE	TO PROTEC	T THE PUBLIC CONTROLLE 38,089	C THR D SUB A	OUGH THE	ENFORCEMEI 38,089	NT A		PROTECT	T THE PUBLIC CONTROLLED 38,089	THROUSUBST	UGH THE EN	IFORCEMENT 38,089	A	3-00
3-00	AGREE OBJECTIVE: OF LAWS RE	TO PROTEC	T THE PUBLIC CONTROLLE 38,089 4,228	C THR D SUB A N	OUGH THE	38,089 4,228	NT A N	OBJECTIVE: TO	PROTECT	T THE PUBLIC CONTROLLED 38,089 4,228	THROI SUBST A N	UGH THE EN	38,089 4,228	A N	3-00
3-00	AGREE OBJECTIVE: OF LAWS RE	TO PROTEC	T THE PUBLIC CONTROLLE 38,089	C THR D SUB A N	OUGH THE	ENFORCEMEI 38,089	NT A N	OBJECTIVE: TO	PROTECT	T THE PUBLIC CONTROLLED 38,089	THROI SUBST A N	UGH THE EN	IFORCEMENT 38,089	A N	3-00
3-00	AGREE OBJECTIVE: OF LAWS RE	TO PROTECE LATING TO	T THE PUBLIC CONTROLLE 38,089 4,228 12,933	C THR D SUB A N W	STANCES.	38,089 4,228	NT A N	OBJECTIVE: TO	PROTECTING TO (38,089 4,228 12,933 EP:	THROI SUBST A N W	UGH THE EN ΓANCES.	38,089 4,228	A N	3-00
3-00	AGREE OBJECTIVE: OF LAWS RE	TO PROTECE LATING TO BUDGET PR S FOR LABO 3,089A) 28N)	T THE PUBLIC CONTROLLE 38,089 4,228 12,933 EEP:	C THR D SUB A N W	STANCES.	38,089 4,228	NT A N	OBJECTIVE: TO OF LAWS RELA EXECUTIVE BU	PROTECTING TO O	38,089 4,228 12,933 EP:	THROI SUBST A N W	UGH THE EN ΓANCES.	38,089 4,228	A N	3-00
3-00	AGREE OBJECTIVE: OF LAWS RE EXECUTIVE ADD FUNDS (/38,089A; /38 (/4,228N; /4,22 (/12,933W; /12	BUDGET PR S FOR LABO 3,089A) 28N) 2,933W)	T THE PUBLIC CONTROLLE 38,089 4,228 12,933 EP: OR SAVINGS R	A N W	OUGH THE I	38,089 4,228	A N W	OBJECTIVE: TO OF LAWS RELA EXECUTIVE BU ADD FUNDS F (/38,089A; /38,08 (/4,228N; /4,228N	PROTECTING TO O	38,089 4,228 12,933 EP: R SAVINGS RE	THROI SUBST A N W	UGH THE EN FANCES. ATION.	38,089 4,228 12,933	A N W	3-00

Program ID PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1						70-00
		(206,161) N	(206,161) N		(206,161) N	(206,161) N	
		206,161 P	206,161 P		206,161 P	206,161 P	
		F FINANCING FOR PRESCR RAM SUPPORT FROM FEDE N)			OF FINANCING FOR PRESCR GRAM SUPPORT FROM FEDE IN)		**
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE OTHER CURRENT EX MISCELLANEOUS CU	ES (51,312)	9)	OTHER CURRENT E	RNOR'S REQUEST: ES (-51,312N/51,312P) XPENSES (-38,849N/38,849P) URRENT EXPENSES (-116,00	00N/116,000P)	

Program ID PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENATE					НО	USE				
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	F	Y 2014		FY	2015		SEQ#
90-00	2.00 EXECUTIVE REQUES ADD (2) POSITIONS NARCOTICS ENFORG PROGRAM. (2.00/138,753W; 2.00/2) AGREE SENATE CONCURS. PROVIDES FOR INS CONTROLLED SUBS COMPLIANCE WITH SUBSTANCES ACT A DETAIL OF GOVER. (2) INVESTIGATOR V OTHER PERSONAL S FRINGE BENEFITS (F	ST: AND FUNDS FOR IMPLEMENT DIVISION'S ALE ATO,764W) PECTIONS AND INVESTANCES REGISTRANTS THE HAWAII UNIFORM ND ADMINISTRATIVE NOR'S REQUEST: SR24 (FY14: 41,625; FY ERVICES (FY14: 2,775; FY14: 17,499; FY15: 23,331 IENT (FY14: 4,775; FY15	TIGATIONS OF RECORDS AT CONTROLLING RULES. 715: 55,500 EAFY15: 5,550 EAFY15: 5,550 EAF	VE PENALTY F IND ED CH)	EXECUTIVE REQ ADD (2) POSITIONARCOTICS ENF PROGRAM. (2.00/138,753W; 2 ************************************	ONS AND FORCEMENT OF A SECTION	ONS AND IN ES REGISTRA AWAII UNIFOMINISTRATE (FY14: 41,625) (FY14: 2,7,499; FY15:	MPLEMS ADM VESTIC INTS' R ORM C IVE RU 5; FY15 775; FY 23,332 1	GATIONS OF ECORDS AN ONTROLLED ILES. : 55,500 EACH 15: 5,550 EACH EACH)	E PENALTY D O	W *****	90-00
1060-60		*********	******	*********	HOUSE ADJUSTM REDUCE (1) POS DETAIL OF HOU REDUCES THE FOIDENTIFIED BY I	SITION AN ************ JSE ADJUS OLLOWING	TMENT: G POSITIONS	R VAC	*******	******		1060-60

Program ID PSD502

SD502 NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
		38,089	٨		38.089	A	TOTAL CHANGES BY MOF	(1.00)	(32,135)	٨	(1.00)	(22 125)	٨
		(201,933)			(201,933)			(1.00)	(201,933)		(1.00)	(32,135) (201,933)	
	2.00	151,686		2.00	183,697			2.00	151,686		2.00	183,697	
		206,161			206,161				206,161			206,161	
	2.00	194,003	 .	2.00	226,014		TOTAL CHANGES	1.00	123,779	 .	1.00	155,790	
	13.00	954,449	A	13.00	954,449	A	BUDGET TOTALS BY MOF	12.00	884,225	Α	12.00	884,225	A
	0.00	ŕ	N	0.00	•	N		0.00	ŕ	N	0.00	ŕ	N
	9.00	812,737	W	9.00	844,748	W		9.00	812,737	W	9.00	844,748	W
	0.00	206,161	P	0.00	206,161	P		0.00	206,161	P	0.00	206,161	P
	22.00	1,973,347		22.00	2,005,358		TOTAL BUDGET	21.00	1,903,123	 -	21.00	1,935,134	

Program ID PSD503

D503 SHERIFF

Structure #: 090102030000

		SENA	TE						н	OUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
	296.0 59.0	,,-		296.00 59.00	12,853,995 4,897,003			296.00 59.00	12,853,995 4,897,003		296.00 59.00	12,853,995 4,897,003		
	355.0	17,750,99	3	355.00	17,750,998		_	355.00	17,750,998		355.00	17,750,998		
-	1													-
	**************************************	*******	*****	******	*******	*****	*******	******	******	******	*******	*******	*****	
	OBJECTIVE: TO PRO PROTECTING JUDGI JUDICIAL FACILITIE PROVIDING SECURI PROVIDING LEGAL THE HAWAII PAROI	ES AND JUDICIA S, AND SAFELY E TRANSPORT F PROCESS SERV	L PRO HANI OR PE ICES F	OCEEDINGS, S DLING DETA RSONS IN CU	SECURING INED PERSONS; JSTODY; AND			JUDGES A CILITIES, A ECURE TR EGAL PRO	ND JUDICIAL I ND SAFELY H ANSPORT FOR CESS SERVICE	PROCE ANDLI PERS	EEDINGS, SE ING DETAIN ONS IN CUS	CURING ED PERSONS; TODY; AND	7	
3-00	1	569,85	4 A		569,854	A			569,854	A		569,854	A	3-00
		179,27	7 U		179,277	U			179,277	U		179,277	U	
	EXECUTIVE BUDGE ADD FUNDS FOR L		REST	ORATION.			EXECUTIVE B ADD FUNDS		REP: OR SAVINGS RI	ESTOR	ATION.			
	(/569,854A; /569,854A (/179,277U; /179,277U	, ()	*****	*****	*****	****	(/569,854A; /56 (/179,277U; /17	9,277U)	*****	*****	*****	*****	*****	
	AGREE													
	SENATE CONCURS.						HOUSE CONC	URS.						

Program ID PSD503

SHERIFF

Structure #: 090102030000

	SENATE			HOUSE		
SEQ# EXPLAN	ATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-001	140,000 A			100,000 A		90-0
	YE REQUEST: IDS FOR (2) VANS AND (2) PATRO	L CARS FOR OAHU	EXECUTIVE REQUE ADD FUNDS FOR (2 DISTRICT.	ST: 2) VANS AND (2) PATROI	L CARS FOR OAHU	
, ,	; /100,000A) **********************************	************	(/100,000A; /100,000 <i>A</i>	·	************	***
ADDS \$1 ALL ISLA DETAIL (OES NOT CONCUR. 10,000 IN GENERAL FUNDS FOR V NDS DF GOVERNOR'S REQUEST: ARD CUSTODY VAN (45,000 EACH	· ·		IDARD CUSTODY VAN (I L CAR (FY15: 45,000), AN	7 77 7	
(2) STAND	ARD PATROL CAR (40,000 EACH) TED EQUIPMENT (15,000)	.,		TODY VAN (45,000 EACH ROL CAR (45,000 EACH)	I)	
			NON-RECURRING.			

Program ID PSD503

SHERIFF

Structure #: 090102030000

SENATE	HOUSE
EQ# EXPLANATION FY 2014 FY 2015	EXPLANATION FY 2014 FY 2015 SEQ #
90-002	100,000 A 90-00
EXECUTIVE REQUEST: ADD FUNDS FOR (2) VANS AND (2) PATROL CARS FOR HAWASECTION. (/90,000A; /90,000A) DISAGREE	EXECUTIVE REQUEST: ADD FUNDS FOR (2) VANS AND (2) PATROL CARS FOR HAWAII SECTION. (/90,000A; /90,000A)
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) STANDARD CUSTODY VAN (45,000 EACH) (2) STANDARD PATROL CAR (40,000 EACH) RETROFITTED EQUIPMENT (5,000)	HOUSE DOES NOT CONCUR. REDUCES (1) STANDARD CUSTODY VAN (FY15: 45,000), (1) STANDARD PATROL CAR (FY15: 45,000), AND RETROFITTED EQUIPMENT (FY15: 10,000).
NON-RECURRING.	DETAIL OF GOVERNOR'S REQUEST: (2) STANDARD CUSTODY VAN (45,000 EACH) (2) STANDARD PATROL CAR (45,000 EACH) RETROFITTED EQUIPMENT (10,000)
	NON-RECURRING.
90-003	45,000 A 90-00
EXECUTIVE REQUEST: ADD FUNDS FOR (1) PATROL CAR FOR KAUAI SECTION. (/45,000A; /A)	EXECUTIVE REQUEST: ADD FUNDS FOR (1) PATROL CAR FOR KAUAI SECTION. (/45,000A; /A)
DISAGREE	
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) STANDARD PATROL CAR (45,000)	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) STANDARD PATROL CAR (45,000)
NON-RECURRING.	NON-RECURRING.

Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00)4				45,000 A		90-00
	(/45,000A; /A)) PATROL CAR FOR MA	UI SECTION.	(/45,000A; /A)	1) PATROL CAR FOR MA	UI SECTION.	****
	SENATE DOES NOT O DETAIL OF GOVER! (1) STANDARD PATR	NOR'S REQUEST:		HOUSE CONCURS. DETAIL OF GOVER (1) STANDARD PATI	-		
	NON-RECURRING.			NON-RECURRING.			
91-00)1	187,600 A	187,600 A		187,600 A	187,600	A 91-00
	(/187,600A; /187,600A)	RAVEL EXPENSES FOR 1	EXECUTIVE PROTECTION.	(/187,600A; /187,600A	RAVEL EXPENSES FOR 1 A)	EXECUTIVE PROTECTION.	*****
	FUNDS. DETAIL OF GOVER! OUT-OF-STATE TRAY	VEL - AIRFARE (40,000) EL - AIRFARE (45,000) DIEM (75,000)	TING OPERATIONAL	FUNDS. DETAIL OF GOVER OUT-OF-STATE TRA	VEL - AIRFARE (40,000) VEL - AIRFARE (45,000) DIEM (75,000)	TING OPERATIONAL	

Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	8.00	257,213 A	8.00	422,650 A	1	A		92-00
	EXECUTIVE REQUEST ADD (8) POSITIONS A CIRCUIT COURT (OAH	AND FUNDS FOR SEC	URITY IN THE FI	RST	EXECUTIVE REQUE ADD (8) POSITION: COURT (OAHU).		RITY IN THE 1ST CIRCUIT	Γ
	(8.00/257,213A; 8.00/422 ***********************************	· · · · · · · · · · · · · · · · · · ·	********	*******	(8.00/257,213A; 8.00/	, , , , , , , , , , , , , , , , , , ,	**********	*****
	SENATE CONCURS. POSITION DISTRIBUT COURT, (1) WAHIAWA DETAIL OF GOVERNO	A COURT, (3) KANEOF OR'S REQUEST:	HE COURT.		COURT, (1) WAHIAV DETAIL OF GOVER	EUTION: (3) OAHU SUPRE WA COURT, (3) KANEOHI RNOR'S REQUEST:	E COURT.	
	(8) DEPUTY SHERIFF I OVERTIME AND HOLI (8) MEALS (260) (8) NIGHT DIFFERENT	DAY PAY (FY14: 2,22) IAL (572)		•	(8) MEALS (FY14: 13 (8) NIGHT DIFFEREN (8) WEAPON ALLOV	NTIAL (FY14: 286; FY15: 5 VANCE (FY14: 210; FY15:	572) 420)	
	(8) WEAPON ALLOWA (8) UNIFORM ALLOWA (8) OTHER OPERATING (8) EQUIPMENT (FY14	ANCE (240) G SUPPLIES (2,486)			(8) OTHER OPERATI (8) EQUIPMENT (FY	WANCE (FY14: 120; FY15 ING SUPPLIES (FY14: 1,24 14: 5,736) DLIDAY PAY (FY14: 17,76	43; FY15: 2,486)	

Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	F	TY 2014	FY 2	2015	SE	EQ#
92-002	2 7.00 EXECUTIVE REQUEST ADD (7) POSITIONS A CIRCUIT COURT (HAW (7.00/225,061A; 7.00/369	AND FUNDS FOR SECU VAII).	7.00 URITY IN THE T	369,818 A THIRD	EXECUTIVE REQUADD (7) POSITIO COURT (HAWAII). (7.00/225,061A; 7.0	NS AND F	64,303 A FUNDS FOR SECUR A)	2.00 ITY IN THE 3F	105,662 RD CIRCUIT	A 9	92-00
	DISAGREE SENATE CONCURS. POSITION DISTRIBUT DISTRICT COURT, (1) I (1) SOUTH KOHALA D. DETAIL OF GOVERNO (7) DEPUTY SHERIFF I OVERTIME AND HOLI (7) MEALS (260) (7) NIGHT DIFFERENT (7) WEAPON ALLOWA (7) UNIFORM ALLOWA (7) OTHER OPERATINO (7) EQUIPMENT (FY14:	KONA CIRCUIT COUR ISTRICT/FAMILY COU OR'S REQUEST: I SR18 (FY14: 22,206; F DAY PAY (FY14: 2,220 IAL (572) NCE (420) ANCE (240) G SUPPLIES (2,486)	LY COURT, (1) T, (1) KONA DI JRT. FY15: 44,412 EA	KONA RUG COURT, ACH)	HOUSE DOES NOT REDUCES (5) DEI EACH) AND 49,728 EXPENSES. POSITION DISTR COURT, KONA DR COURT. DETAIL OF GOVI (7) DEPUTY SHER (7) MEALS (FY14: (7) NIGHT DIFFER (7) WEAPON ALL (7) OTHER OPERA (7) EQUIPMENT (F	CONCUIPUTY SHIBUTION: BUTION: UG COUIFF II SR1 130; FY15 ENTIAL (DWANCE OWANCE TING SUIFY14: 5,73	ERIFF II SR18 (FY14 AND 42,096 IN FY1 KONA FAMILY CO RT, SOUTH KOHAL REQUEST: 8 (FY14: 22,206; FY 6: 260) FY14: 286; FY15: 57 (FY14: 210; FY15: 4 C (FY14: 120; FY15: 2	22,206; FY15 FOR CORRE OURT, KONA I A DISTRICT/F 15: 44,412 EAC 2 EACH) 20 EACH) 240 EACH) ; FY15: 2,486 I	5 44,412 ESPONDING DISTRICT FAMILY CH)	****	

Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE				HOUSE		
SEQ# EXPL	ANATION	FY 2014	FY	Y 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-003	1.00	32,152 A	1.00	52,831 A		A		92-(
EXECU ADD COUR (1.00/3)	JTIVE REQUES (1) POSITION A Γ (MAUI). 2,152A; 1.00/52,8	Γ: ND FUNDS FOR SECU	RITY IN THE S	SECOND	(MAUI). (1.00/32,152A; 1.00/5	EST: AND FUNDS FOR SECUR 2,831A)	RITY IN THE 2ND COURT	
SENAT DETA (1) DEI OVERT MEALS NIGHT WEAPO UNIFO OTHER	TE CONCURS. LIL OF GOVERN PUTY SHERIFF TIME AND HOLE S (FY14: 130; FY DIFFERENTIAL ON ALLOWANG RM ALLOWANG	L (FY14: 286; FY15: 57/ CE (FY14: 210; FY15 42 CE (FY14: 120; FY15: 2 UPPLIES (FY14: 1,243;	1; FY15: 4,441) 2) 0) 440)		OVERTIME AND HO MEALS (FY14: 130; I NIGHT DIFFERENTI WEAPON ALLOWAL UNIFORM ALLOWA	RNOR'S REQUEST: F II SR18 (FY14: 22,206; F DLIDAY PAY (FY14: 2,221 FY15: 260) IAL (FY14: 286; FY15: 572) NCE (FY14: 210; FY15 420 INCE (FY14: 120; FY15: 24 G SUPPLIES (FY14: 1,243;	; FY15: 4,441))) 0)	
100-001						14,468 A	15,020) A 100-0
ADD (/14,46)			******	********	EXECUTIVE REQUE ADD FUNDS FOR U (/14,468A; /15,020A)	UTILITIES.	***********	******
REFL EXPEN DETA ELECT	NDITURES. AIL OF GOVERN	INCREASE AND CURI OR'S REQUEST: 14,311; FY15: 14,860)	RENT UTILITY	7	EXPENDITURES. DETAIL OF GOVER	4: 14,311; FY15: 14,860)	ENT UTILITY	

Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 20	15	EXPLANATION	F	Y 2014	FY	2015	SEQ#
212-00	3.00	216,346 A	3.00	199,138 A			A			212-0
	PROTECTION. (3.00/216,346A; 3.00/19	AND FUNDS FOR MAUI			(3.00/216,346A; 3.0		X) *******	******	*******	****
	EXECUTIVE PROTEC MEALS (260 EACH) NIGHT DIFFERENTIA WEAPON ALLOWANG UNIFORM ALLOWANG INTRA STATE TRAVE	II SR18 (44,412 EACH) LIDAY PAY (11,103 EACH) TION DETAIL (3,553 EAC L (572 EACH) CE (420 EACH) ICE (240 EACH) EL (3,333.33 EACH) SUPPLIES (2,486 EACH)	,							
1060-60	00					(5.00)	(232,692) A	(5.00)	(232,692)	A 1060-6
		********	*******	******	` '	ITIONS AN	ND FUNDS FOR VA			****
	DISAGREE				DETAIL OF HOUREDUCES THE FOIDENTIFIED BY D#101257.	LLOWING	POSITIONS AND			

Program ID PSD503

SD503 SHERIFF

Structure #: 090102030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2020-00	1	14,468 A	15,020 A				2020-00
	ADMINISTRATION (I	DS FOR UTILITIES FROM C PSD900/EA) TO SHERIFF'S I		************	*************	*********	*****
	EXPENDITURES. DETAIL OF SENATE ELECTRICITY (FY14)	: 14,311; FY15: 14,860)	T UTILITY				
	SEWER (FY14: 157; F SEE PSD808 SEQ. NO	,					

19.00	-,- :=,	A U	19.00	1,010,>11	A U	TOTAL CHANGES BY MOF	(3.00)	893,533 179,277	A U	(3.00)	645,444 179,277	A U
19.00	1,821,971		19.00	1,996,188		TOTAL CHANGES	(3.00)	1,072,810		(3.00)	824,721	
315.00	14,496,689	A	315.00	14,670,906	A	BUDGET TOTALS BY MOF	293.00	13,747,528	A	293.00	13,499,439	A
59.00	5,076,280	U	59.00	5,076,280	U	_	59.00	5,076,280	U	59.00	5,076,280	U
374.00	19,572,969		374.00	19,747,186		TOTAL BUDGET	352.00	18,823,808		352.00	18,575,719	

Program ID PSD611

ADULT PAROLE DETERMINATIONS

Structure #: 090103010000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSI	E			
EQ# EXF	PLANATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	5.00	329,152 A	5.00	329,152 A		5.00	329,152 A	5.00	329,152	A	
	5.00	329,152	5.00	329,152	_	5.00	329,152	5.00	329,152		
- 1											-
***** AGR	******** EE	********	******	********	* ***********	*******	********	*******	******	*****	
REH. MAK	ABILITATION OF PLANT	CT THE COMMUNIT ERSONS SENTENCE IONS REGARDING T E EXPIRATION OF T	D TO CONFIN HEIR READI	NEMENT BY NESS FOR	REHABILITATION MAKING DETE	ON OF PER RMINATIO	THE COMMUNIT SONS SENTENCE NS REGARDING T EXPIRATION OF T	D TO CONFINE THEIR READIN	EMENT BY ESS FOR		
3-001		11,708 A		11,708 A			11,708 A		11,708	A	3-00
ADI	CUTIVE BUDGET P. D FUNDS FOR LABO 708A; /11,708A)	REP: OR SAVINGS RESTO	RATION.		EXECUTIVE BU ADD FUNDS F (/11,708A; /11,70	OR LABOR	P: SAVINGS RESTO	RATION.			
AGR		**********	******	********	* ************************************	•*************************************	*******	********	*********	*****	
SEN	ATE CONCURS.				HOUSE CONCU	KS.					
TRA AUT HAW (1.00	HORITY-SUPERVIS VAII PAROLING AU V49,932A; 1.00/49,93	,	ING (PSD612	BB) TO	AUTHORITY-SU HAWAII PAROI (1.00/49,932A; 1	(1) POSITIO JPERVISIO JNG AUTH 00/49,932A	49,932 A ON AND FUNDS F N AND COUNSEL ORITY - DETERM)	FROM HAWAII ING (PSD612/B IINATIONS (PS)	B) TO D611/BA).		20-00
SENA REF DEPA DET	ATE CONCURS.		CHART OF TH	IE	HOUSE CONCU REFLECTS CU DEPARTMENT. DETAIL OF GO (1) SECRETARY	RRENT OR		CHART OF THE	Ε		

Program ID PSD611

ADULT PAROLE DETERMINATIONS

Structure #: 090103010000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENAT	E							НО	USE				
SEQ#	EXPLANATIO	N	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
		1.00	61,640	A	1.00	61,640	A	TOTAL	CHANGES BY MOF	1.00	61,640	A	1.00	61,640	A	
		1.00	61,640	 -	1.00	61,640		TO	TAL CHANGES	1.00	61,640		1.00	61,640		
		6.00	390,792	A	6.00	390,792	A	BUDGE	Γ TOTALS BY MOF	6.00	390,792	A	6.00	390,792	A	
		6.00	390,792		6.00	390,792		то	TAL BUDGET	6.00	390,792		6.00	390,792		

Program ID PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

			SENATE					HOUSE				
EQ#	EXPLANATI	ION	FY 2014		FY 2015	EXPLANATION	[FY 2014	FY	Z 2015		SEQ#
		61.00	3,686,469 A	61.00	3,686,469 A	,	61.00	3,686,469 A	61.00	3,686,469	A	
	-	61.00	3,686,469	61.00	3,686,469		61.00	3,686,469	61.00	3,686,469		
-	1											-
	AGREE				**************************************			*************			*****	
	PAROLE SO A STANDARDS	AS TO ASSU SET DOWN G AND ASS	VISE THE ACTIVITII JRE THEIR BEHAVI N, AND TO PROVIDI ISTANCE AS MAY E N.	OR CONFOR E SUCH GUII	MS TO THE DANCE,	PAROLE SO AS STANDARDS S	S TO ASSUI SET DOWN, AND ASSIS	ISE THE ACTIVITIES RE THEIR BEHAVIO AND TO PROVIDE STANCE AS MAY BE	R CONFORM SUCH GUIDA	S TO THE ANCE,		
3-00)1		130,978 A		130,978 A			130,978 A		130,978	A	3-00
	(/130,978A; /13	S FOR LABO 30,978A)	OR SAVINGS RESTO		*******	(/130,978A; /130	FOR LABOI 0,978A)	EP: R SAVINGS RESTOR		******	*****	
	AGREE SENATE CON	ICURS.				HOUSE CONCU	URS.					
6-00	1		(8,520) A		(8,520) A			(8,520) A		(8,520)	A	6-00
	EXECUTIVE I REDUCE FU	NDS FOR N	REP: NON-RECURRING CO	OSTS.		EXECUTIVE B' REDUCE FUN (/-8.520A: /-8.52	IDS FOR NO	EP: ON-RECURRING CO	STS.			
	(-)))-	- /	********	******	*********	(-) , - ,-	- /	********	******	*******	*****	
	SENATE CON	ICURS.				HOUSE CONCU	IRS					

Program ID PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-001	(1.00	(49,932) A	(1.00) (49,932) A	<u> </u>	(1.00) (49,932) A	(1.00) (49,932) A	20-00
I (AUTHORITY-SUPER' HAWAII PAROLING (-1.00/-49,932A; -1.00/	POSITION AND FUNDS F VISION AND COUNSELIN AUTHORITY - DETERMIN	,	AUTHORITY-SUPE HAWAII PAROLING (-1.00/-49,932A; -1.0	1) POSITION AND FUND RVISION AND COUNSEI G AUTHORITY - DETERM	MINATIONS (PSD611/BA).	**
	SENATE CONCURS.	~	IART OF THE	DEPARTMENT. DETAIL OF GOVE	ENT ORGANIZATIONAL RNOR'S REQUEST: SR18 (#05949; 49,932)	CHART OF THE	
5	SEE PSD611 SEQ. NO	. 20-001.		SEE PSD611 SEQ. N	O. 20-001.		
21-001		58,052 A	98,664 A	L			21-00
]]	PAROLE POPULATIO	OS FOR (2) POSITIONS AN	CILITIES (PSD808/EM) TO	PAROLE POPULAT	NDS FOR (2) POSITIONS ION FROM NON STATE I	AND FUNDS TO SERVICE FACILITIES (PSD808/EM) TO SION AND COUNSELING	
((/58,052A; /98,664A) ************************************	***********	***********	(/58,052A; /98,664A)	***********	***************************	**
(DETAIL OF GOVER (2) PAROLE OFFICER	SITIONS AT KONA AND K NOR'S REQUEST:	XAUAI LOCATIONS. 4,666; FY15: 49,332 EACH)	TO FUND (2) POSI DETAIL OF GOVE (2) PAROLE OFFICE	2012, PERTAINING TO JI TIONS AT KONA AND K RNOR'S REQUEST:	AUAI LOCATIONS. : 24,666; FY15: 49,332 EACH)	
9	SEE PSD808 SEQ. NO	. 20-001.		SEE PSD808 SEO. N	O. 20-001 AND PSD612 S	SEO NO 90-001	

Program ID PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENAT	E					HOUSE	E		
SEQ#	EXPLANATION	FY 2014		FY 201	15		EXPLANATION	FY 2014	FY 201	5	SEQ#
90-001	2.00		A 2	.00	A			A			90-001
(EXECUTIVE REQUEST ADD (2) POSITIONS F (2.00/A; 2.00/A) DISAGREE		I PAROLE P(OPULATION.	******	****	EXECUTIVE REQUES ADD (2) POSITIONS (2.00/A; 2.00/A)	ST: FOR SERVICE IN PARC	DLE POPULATION.	******	**
(SENATE CONCURS. PER ACT 139, SLH201 FUNDING FOR POSIT DETAIL OF GOVERN (2) PAROLE OFFICER 1 PROFESSIONAL EQUI	TIONS AT KONA OR'S REQUEST: IV SR22E (FY14:	24,666; FY1				POSITIONS TO BE F DETAIL OF GOVERI (2) PAROLE OFFICER	012, PERTAINING TO JR UNDED BY TRANSFER		CH)	
S	SEE PSD612 SEQ. NO.	21-001.					SEE PSD612 SEQ. NO	. 21-001.			
100-001								5,485 A		5,772 A	100-001
(EXECUTIVE REQUEST ADD FUNDS FOR UT (/5,485A; /5,772A) DISAGREE		******	******	******	****	EXECUTIVE REQUES ADD FUNDS FOR U' (/5,485A; /5,772A)		*********	******	**
I	SENATE DOES NOT CO REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERN ELECTRICITY (FY14: 5	INCREASE AND OR'S REQUEST:		UTILITY			HOUSE CONCURS. REFLECTS ANNUAI EXPENDITURES. DETAIL OF GOVERI ELECTRICITY (FY14)	-	RENT UTILITY		

Program ID PSD612

PSD612 ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2	2015	SEQ#
212-00	01							212-001
	PREVENTION AND C FACILITIES (PSD808/	OS FOR SUBSTANCE AI OMMUNITY SUPPORT EM) TO HAWAII PARO COUNSELING (PSD612/1	HOMES FROM NON-STATE LING AUTHORITY	(/144,000A; /144,000A)				
	DISAGREE SENATE DOES NOT O DETAIL OF GOVERN	CONCUR. NOR'S REQUEST: RELAPSE PREVENTIO!	N PROGRAM (120,000)	*********	**********	**************	******	****
	SEE PSD808 SEQ. NO.	212-001.						
1060-60	00			(3.0	0) (126,696) A	(3.00)	(126,696)	A 1060-600
	**************************************	*******	*************	()	: NS AND FUNDS FOR VA			***
					DJUSTMENT: WING POSITIONS AND RTMENT: #003405, #037		UNDS AS	

Program ID PSD612 ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2020-00	01	5,485 A	5,772 A				2020-00
	ADMINISTRATION (F SUPERVISION AND C	OS FOR UTILITIES FROM G PSD900/EA) TO HAWAII PAR COUNSELING (PSD612/BB).	OLING AUTHORITY	*******	********************************	*******	*****
	DISAGREE						
			T UTILITY				
	REFLECTS ANNUAL EXPENDITURES. DETAIL OF SENATE	ADJUSTMENT: 5,485; FY15: 5,772)	T UTILITY				

1.00	136,063 A	1.00	176,962 A	A TOTAL CHANGES BY MOF	(4.00)	(48,685) A	(4.00)	(48,398) A
1.00	136,063	1.00	176,962	TOTAL CHANGES	(4.00)	(48,685)	(4.00)	(48,398)
62.00	3,822,532 A	62.00	3,863,431 A	BUDGET TOTALS BY MOF	57.00	3,637,784 A	57.00	3,638,071 A
62.00	3,822,532	62.00	3,863,431	TOTAL BUDGET	57.00	3,637,784	57.00	3,638,071

Program ID PSD613

CRIME VICTIM COMPENSATION COMMISSION

Structure #: 090104000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATI	E						Н	OUSE				
EQ# EXPI	LANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	5.00	476,300	A	5.00	476,300	A	,	5.00	476,300	A	5.00	476,300	A	
	8.00	1,865,067	В	8.00	1,865,067	В		8.00	1,865,067	В	8.00	1,865,067	В	
	0.00	856,625	N	0.00	856,625	N	_	0.00	856,625	N	0.00	856,625	N	
	13.00	3,197,992		13.00	3,197,992			13.00	3,197,992		13.00	3,197,992		
- 1														-
******* AGRE	******** E	*********	*****	********	*******	*****	*********	*******	*******	*****	*******	*******	*****	k
INNOC AND T WHO	CTIVE: TO MITIGA CENT VICTIMS OF TO COMPENSATE SUFFER PERSONA SE OF PREVENTI	F CERTAIN CRI PRIVATE CITI AL INJURY OR	MES I ZENS PROP	BY COMPEN (GOOD SAM ERTY DAMA	ISATING THEM (ARITANS) (AGE IN THE		OBJECTIVE: TO INNOCENT VIO AND TO COMP WHO SUFFER I COURSE OF PR	CTIMS OF (ENSATE P PERSONAI	CERTAIN CRIN PRIVATE CITIZ L INJURY OR P	MES BY ENS (C ROPER	COMPENSA GOOD SAMA RTY DAMAG	ATING THEM RITANS) EE IN THE		
3-001														3-0
		27,106 2.690			27,106 2,690				27,106 2,690			27,106 2,690		
ADD (/27,10 (/2,690	UTIVE BUDGET P FUNDS FOR LAB ()6B; /27,106B) ()N; /2,690N)	PREP: OR SAVINGS R	ESTO		,		(/27,106B; /27,10 (/2,690N; /2,690)	FOR LABO 06B) N)	EP: R SAVINGS RE	ESTORA		,		
AGRE		*******	******	******	*******	*****	**********	******	******	****	*******	*******	*****	•
SENA'	TE CONCURS.						HOUSE CONCU	JRS.						
6-001		(26,300)	A		(26,300)	A			(26,300) A		(26,300)	A	6-0
	UTIVE BUDGET P UCE FUNDS FOR I		NG CO	OSTS.			EXECUTIVE BU REDUCE FUN		EP: ON-RECURRIN	G COS	TS.			
, ,	00A; /-26,300A) ***********************************	*******	*****	********	*******	*****	(/-26,300A; /-26,	,	******	*****	*******	*****	*****	k
	TE CONCURS.						HOUSE CONCU	JRS.						

Program ID PSD613

613 CRIME VICTIM COMPENSATION COMMISSION

Structure #: 090104000000

		SENAT	E					НО	USE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014		FY	2015	S	SEQ#
70-00)1												70-0
		(859,315)	N	(859,315)	N			(859,315)	N		(859,315)	N	
		859,315	P	859,315	P			859,315	P		859,315	P	
	SUPPORT FROM FE (/-859,315N; /-859,31 (/859,315P; /859,315 AGREE SENATE CONCURS	OF FINANCING FO EDERAL FUNDS TO .5N) P) 	OTHER		·****	EXECUTIVE RE CHANGE MEA SUPPORT FROM (/-859,315N; /-85 (/859,315P; /859, ************************************	NS OF FINA I FEDERAL 9,315N) 315P) ************************************	REQUEST:	ΓΉΕR F	FEDERAL F	UNDS.	****	
		(26.300)	A	(26.300)	Α	TOTAL CHANGES BY MOF		(26.300)	Α		(26.300)	A	
		(26,300) 27,106		(26,300) 27,106		TOTAL CHANGES BY MOF		(26,300) 27,106			(26,300) 27,106		
		(26,300) 27,106 (856,625)	В	(-) /	В	TOTAL CHANGES BY MOF		(26,300) 27,106 (856,625)	В			В	
		27,106	B N	27,106	B N	TOTAL CHANGES BY MOF		27,106	B N		27,106	B N	
		27,106 (856,625) 859,315	B N	27,106 (856,625)	B N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	27,106 (856,625)	B N	0.00	27,106 (856,625)	B N	
		27,106 (856,625) 859,315 00 3,496	B N P	27,106 (856,625) 859,315 0.00 3,496	B N P	_	0.00	27,106 (856,625) 859,315	B N P	0.00	27,106 (856,625) 859,315	B N P	
		27,106 (856,625) 859,315 00 3,496 00 450,000	B N P ——————————————————————————————————	27,106 (856,625) 859,315 0.00 3,496	B N P	TOTAL CHANGES		27,106 (856,625) 859,315 3,496	B N P		27,106 (856,625) 859,315 3,496 450,000	B N P	
	5.0	27,106 (856,625) 859,315 00 3,496 00 450,000 00 1,892,173	B N P ——————————————————————————————————	27,106 (856,625) 859,315 0.00 3,496 5.00 450,000	B N P	TOTAL CHANGES	5.00	27,106 (856,625) 859,315 3,496 450,000	B N P	5.00	27,106 (856,625) 859,315 3,496 450,000	B N P	
	5.4	27,106 (856,625) 859,315 00 3,496 00 450,000 00 1,892,173	B N P — — — — — — — — — — — — — — — — — —	27,106 (856,625) 859,315 0.00 3,496 5.00 450,000 8.00 1,892,173	B N P A B N	TOTAL CHANGES	5.00 8.00	27,106 (856,625) 859,315 3,496 450,000	B N P A B N	5.00 8.00	27,106 (856,625) 859,315 3,496 450,000	B N P	

Program ID PSD808

SD808 NON-STATE FACILITIES

Structure #: 090101140000

		SENATE					HOUSE				
SEQ# EXPLAN	NATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	9.00	60,849,315 A	9.00	60,849,315 A		9.00	60,849,315 A	9.00	60,849,315	A	
	9.00	60,849,315	9.00	60,849,315		9.00	60,849,315	9.00	60,849,315		
- 1											- 1
********** AGREE	*******	*******	**********	*********	***********	******	********	*******	*******	*****	
CUSTOD: INMATES	IAL, AND REL S IN CLOSE/M NLAND AND	DE MONITORING, ATED INDIVIDUAI EDIUM/MINIMUM I'HOSE AT THE HA	LIZED SERVIC SECURITY FA	CES FOR CILITIES ON	CUSTODIAL, AN INMATES IN CL	ND RELA OSE/MEI	DE MONITORING, ASS TED INDIVIDUALIZE DIUM/MINIMUM SEC HOSE AT THE HAWAI	D SERVICE URITY FAC	S FOR SILITIES ON		
3-001		20,457 A		20,457 A			20,457 A		20,457	A	3-001
	IVE BUDGET I		TOD ATION		EXECUTIVE BU			ATION			
	; /20,457A)	BOR SAVINGS REST	IORATION.		(/20,457A; /20,45		OR SAVINGS RESTORA	ATION.			
********** AGREE	*******	**********	*******	*********	********	*******	*********	******	********	*****	
SENATE	CONCURS.				HOUSE CONCU	RS.					

Program ID PSD808

NON-STATE FACILITIES

Structure #: 090101140000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	01	(1,060,720) A	(1,276,060) A	ĺ	(1,002,668) A	(1,177,396) A	20-00
	TO HALAWA CORRE COMMUNITY CORRI SERVICE CENTER (P (PSD612/SC). (/-1,060,720A; /-1,276,	JNDS FROM NON-STATE FA ECTIONAL FACILITY (PSD40 ECTIONAL CENTER (PSD40 PSD410/EL), AND HAWAII Pa ,060A))2/ED), HAWAII 5/EG), INTAKE	TO HALAWA CORRI COMMUNITY CORR SERVICE CENTER (I (PSD612/SC). (/-1,060,720A; /-1,276	JNDS FROM NON-STATE FAGECTIONAL FACILITY (PSD40 ECTIONAL CENTER (PSD405 PSD410/EL), AND HAWAII PA	2/ED), HAWAII 5/EG), INTAKE ROLING AUTHORITY	*
	SENATE CONCURS. PER ACT 139, SLH20 PROVIDES FOR TRA TO HAWAII.	012. ANSITION OF INMATES HO	USED OUT-OF-STATE	FY15.	NDS LIMITED BY 58,052 IN FY	, ,	
	•	D. 20-001, PSD402 SEQ. NO. 2 NO. 20-001, PSD410 SEQ. NO	,	TRANSITION OF INM SEE PSD402 SEQ. NO	2012, PERTAINING TO JRI, PR MATES HOUSED OUT-OF-STA D. 20-001, PSD402 SEQ. NO. 21 NO. 20-001, PSD410 SEQ. NO	ATE TO HAWAII. 1-001, PSD402 SEQ. NO.	

Program ID PSD808 NON-STATE FACILITIES

Structure #: 090101140000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
212-00)1						212-0
	TO INTAKE SERVICE SERVICES (PSD420/C	INDS FROM NON-STATE FA E CENTERS (PSD410/EL), CC CP), HEALTH CARE (PSD421 ITY (PSD612/BB), AND GEN	ORRECTIONS PROGRAM /HC), HAWAII				
	(/-2,038,000A; /-2,628,	000A)		(/-2,038,000A; /-2,628	<i>'</i>		
	DISAGREE	***********	***********	*************	*******************	*************	***
	TO HAWAII.						
	SEE PSD410 SEQ. NO NO. 213-001, PSD420	0. 213-001, PSD410 SEQ. NO. SEQ. NO. 213-002, PSD420 S 3-001, PSD612 SEQ. NO. 213-0	EQ. NO. 213-003,				
212-00	SEE PSD410 SEQ. NO NO. 213-001, PSD420 PSD421 SEQ. NO. 213 NO. 213-001.	SEQ. NO. 213-002, PSD420 S	EQ. NO. 213-003,				212-00
212-00	SEE PSD410 SEQ. NO NO. 213-001, PSD420 PSD421 SEQ. NO. 213 NO. 213-001. GOVERNOR'S MESS. TRANSFER-OUT FU TO KULANI CORREC PROGRAM SERVICE GENERAL ADMINIST	SEQ. NO. 213-002, PSD420 S 3-001, PSD612 SEQ. NO. 213-0 (3,277,104) A AGE (2/12/13): INDS FROM NON-STATE FA CTIONAL FACILITY (PSD403 S (PSD420/CP), HEALTH CA TRATION (PSD900/EA).	EQ. NO. 213-003, 001, AND PSD900 SEQ. (5,982,183) A CILITIES (PSD808/EM) 3/EL), CORRECTIONS	(/ 2.257.1044, / 5.002	1004)		212-00
212-00	SEE PSD410 SEQ. NO NO. 213-001, PSD420 PSD421 SEQ. NO. 213 NO. 213-001. GOVERNOR'S MESS. TRANSFER-OUT FU TO KULANI CORREC PROGRAM SERVICE	SEQ. NO. 213-002, PSD420 S 3-001, PSD612 SEQ. NO. 213-0 (3,277,104) A AGE (2/12/13): INDS FROM NON-STATE FA CTIONAL FACILITY (PSD403 S (PSD420/CP), HEALTH CA TRATION (PSD900/EA). 183A)	EQ. NO. 213-003, 001, AND PSD900 SEQ. (5,982,183) A CILITIES (PSD808/EM) 3/EL), CORRECTIONS	(/-3,277,104A; /-5,982	, ,	*********	
212-00	SEE PSD410 SEQ. NO NO. 213-001, PSD420 PSD421 SEQ. NO. 213 NO. 213-001. GOVERNOR'S MESS. TRANSFER-OUT FU TO KULANI CORREC PROGRAM SERVICE GENERAL ADMINIST (/-3,277,104A; /-5,982, ************************************	SEQ. NO. 213-002, PSD420 S 3-001, PSD612 SEQ. NO. 213-0 (3,277,104) A AGE (2/12/13): INDS FROM NON-STATE FA CTIONAL FACILITY (PSD403 S (PSD420/CP), HEALTH CA TRATION (PSD900/EA). 183A)	EQ. NO. 213-003, 2001, AND PSD900 SEQ. (5,982,183) A (5,982,183) A (CILITIES (PSD808/EM) (S/EL), CORRECTIONS RE (PSD421/HC), AND	(-)))	, ,	*******	

59,692,376

9.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID PSD808

SD808 NON-STATE FACILITIES

9.00

54,531,948

Structure #: 090101140000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

9.00

51,611,529

		SENATE					HOUSE			
SEQ# EXPLANATION		FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
2020-001		(2,000,000) A		(2,000,000) A						2020-00
COSTS FROM NO ADMINISTRATION	Γ FUNDS DN-STATI DN (PSD9	FOR ADMINISTRATE FACILITIES (PSD8 00/EA)	08/EM) TO	GENERAL	*****	******	***********	******	************	****
SEE PSD900 SEQ	. NO. 202	1-001. (6,317,367) A		(9,237,786) A	TOTAL CHANGES BY MOF		(982,211) A		(1,156,939)	A
	0.00	(6,317,367)	0.00	(9,237,786)	TOTAL CHANGES	0.00	(982,211)	0.00	(1,156,939)	
	9.00	54,531,948 A	9.00	51,611,529 A	BUDGET TOTALS BY MOF	9.00	59,867,104 A	9.00	59,692,376	

TOTAL BUDGET

59,867,104

9.00

Program ID PSD900

SD900 GENERAL ADMINISTRATION

Structure #: 090105010000

			SENAT	E						Н	OUSE				
EQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Y 2015		SEQ#
		146.00	11,511,429	A	146.00	11,511,429	A		146.00	11,511,429	A	146.00	11,511,429	A	
		0.00	667,984	В	0.00	667,984	В		0.00	667,984	В	0.00	667,984	В	
		0.00	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T	
		146.00	12,254,478		146.00	12,254,478		_	146.00	12,254,478		146.00	12,254,478		
-	1														-
	AGREE OBJECTIVE: TO MISSION BY PE EXPENDITURE EQUIPMENT; A MANAGEMEN' AND PROCEDU	LANNINC ES; MANA AND PRO' T INFORM	G, EVALUATIN AGING THE PRO VIDING PERSO	G, Al OCUI ONNE	ND MONITO REMENT OF EL SERVICES	RING SUPPLIES ANI ,	D	MISSION BY F EXPENDITURI EQUIPMENT; ,	PLANNING ES; MANA AND PROV TT INFORM	THE DEPARTM , EVALUATING GING THE PRO /IDING PERSON IATION, AND A	, AND CURE NNEL	MONITORIN MENT OF SU SERVICES,	NG JPPLIES AND		
3-00	1		352,495	A		352,495	A			352,495	A		352,495	A	3-00
	EXECUTIVE BY			E C E	OD ATTON			EXECUTIVE B			стор	A TEXANI			
			OR SAVINGS R	EST	ORATION.					OR SAVINGS RE	STOR	RATION.			
		′ ′	******	*****	******	******	*****	(/352,495A; /35	′ ′	******	*****	******	******	*****	;
	AGREE														
	SENATE CONC	URS.						HOUSE CONC	URS.						

Program ID PSD900

D900 GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	1 1.00	55,500 A	1.00 55,500 A	1	.00 55,500 A	1.00 55,500 A	20-00
	` '	OSITION AND FUNDS F (PSD420/CP) TO GENE 500A)	ROM CORRECTIONS RAL ADMINISTRATION	PROGRAM SERVICE (PSD900/EA). (1.00/55,500A; 1.00/55	OSITION AND FUNDS FI S (PSD420/CP) TO GENE	RAL ADMINISTRATION	*
	DEPARTMENT. DETAIL OF GOVERN	T ORGANIZATIONAL C IOR'S REQUEST: IORAM SPECIALIST II		DEPARTMENT. DETAIL OF GOVER	NT ORGANIZATIONAL C NOR'S REQUEST: OGRAM SPECIALIST II (
	SEE PSD420 SEQ. NO.		55215, 55,550)	SEE PSD420 SEQ. NO		55215, 55,5500)	
90-00	1						90-00
	EXECUTIVE REQUES' ADD FUNDS FOR PR (/3,500,000A; /A) ************************************	T: OJECT DEVELOPMEN'	Γ PLAN.	EXECUTIVE REQUE ADD FUNDS FOR P (/3,500,000A; /A)	ST: ROJECT DEVELOPMENT	Γ PLAN.	*
	FOR THE NEXT 10-12 GENERAL SERVICES	OMPREHENSIVE STAT		FOR THE NEXT 10-12 GENERAL SERVICES	COMPREHENSIVE STATI		
	NON-RECURRING.			NON-RECURRING.			

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
0.1.00	100	22 (10)	1.00	26516	1	1.00	1.00	01.00
91-00	EXECUTIVE REQUES' ADD (1) POSITION A APPLICATIONS PROC (1.00/22,618A; 1.00/36,3	ND FUNDS FOR FAMI ESSING.			EXECUTIVE REQUE ADD (1) POSITION APPLICATIONS PRO (1.00/22,618A; 1.00/3	AND FUNDS FOR FAMIL DCESSING. 6,516A)	1.00 36,516 A Y MEDICAL LEAVE ACT	
	SENATE CONCURS. DETAIL OF GOVERN	IOR'S REQUEST: INICIAN VI SR15 STEP	P-E (FY14: 18,128	; FY15:	HOUSE CONCURS. DETAIL OF GOVER (1) PERSONNEL TEG 36,516) EQUIPMENT (FY14:	CHNICIAN VI SR15 STEP-I	E (FY14: 18,128; FY15:	
100-00	1	922,000 A		900,000 A		922,000 A		100-00
	EXECUTIVE REQUES: ADD FUNDS FOR RE (/922,000A; /900,000A) DISAGREE	LOCATION OF TRAIN	ING FACILITY.	*******	EXECUTIVE REQUE ADD FUNDS FOR I (/922,000A; /900,000/	RELOCATION OF TRAININ	NG FACILITY.	***
	ACCOUNTING AND G OFFICE SPACE REQU DETAIL OF GOVERN OFFICE SPACE (900,00	TIMATED BY THE DEP EENERAL SERVICES A' IREMENTS ARE 25,000 IOR'S REQUEST:	T \$2-\$3 PER SQU SQUARE FEET		MOVING COSTS E ACCOUNTING AND VOCATIONAL REH 392,099 SQUARE FE	FOR OFFICE SPACE IN FY STIMATED BY THE DEPA GENERAL SERVICES AT ABILITATION OFFICE SPA ET.		
					DETAIL OF GOVER OFFICE SPACE (900 PRIVATE MOVING	~	TE (FY14: 22,000).	

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE		HOUSE						
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
101-00	I	297,295 A	312,160 A		297,295 A	312,160 A	A 101-00			
	EXECUTIVE REQUES ADD FUNDS FOR CO (/297,295A; /312,160A)	OMMON AREA MAINTENA	ANCE FEE.	EXECUTIVE REQUE ADD FUNDS FOR C (/297,295A; /312,160A	COMMON AREA MAINTENAN A)	ICE FEE.	***			
	AREA MAINTENANC	AN AFFAIRS ASSESSED A E AT THE ARMY, AIR FOI G LOCATED AT 919 ALA M	RCE EXCHANGE	AREA MAINTENANO	IAN AFFAIRS ASSESSED A FI CE AT THE ARMY, AIR FORC G LOCATED AT 919 ALA MOA	E EXCHANGE				
102-00	l				25,203 A	26,139 A	A 102-00			
	EXECUTIVE REQUES ADD FUNDS FOR UT (/25,203A; /26,139A)	FILITIES.		EXECUTIVE REQUE ADD FUNDS FOR U (/25,203A; /26,139A)	TILITIES.					
	DISAGREE	***********	***********	*************	************	***********	***			
	SENATE DOES NOT O REFLECTS ANNUAL EXPENDITURES. DETAIL OF GOVERN ELECTRICITY (FY14:	LINCREASE AND CURREN NOR'S REQUEST:	VT UTILITY	EXPENDITURES. DETAIL OF GOVER	L INCREASE AND CURRENT RNOR'S REQUEST: 1:25,203; FY15: 26,139)	UTILITY				
212-00	[212-00			
		AGE (2/12/13): OS FOR PROGRAM EVALU PSD808/EM) TO GENERAL								
	(/200,000A; /200,000A)) ************************************		(/200,000A; /200,000A	A)					
	DISAGREE	********	**********	******	**********	*******	***			
	SENATE DOES NOT O	CONCUR.								

Program ID PSD900

SD900 GENERAL ADMINISTRATION

Structure #: 090105010000

	SENATE		HOUSE			
SEQ# EXPLAN	ATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
212-002	46,763 A	93,526 A				212-00
TRANSF STAFF AT FACILITI		Y FROM NON-STATE	(/93,526A; /55,560A)	*******	********	*
PER ACT DETAIL (1) ONE A UNIFORM INTER-IS	CONCURS. 139, SLH2012. OF GOVERNOR'S REQUEST: DULT CORRECTION OFFICER IV (5) ALLOWANCE (FY14: 240) LAND TRAVEL (FY14: 9,400) (FY14: 14,980)	5,320)				
CAR REN	RAVEL COST (5,939) TAL (FY14: 4,687) ENT (FY14: 2,960)					
	ENT (FY14: 2,960) 808 SEQ. NO. 212-002 AND PSD900 SI	EQ. NO. 212-003.				

Program ID PSD900

PSD900 GENERAL ADMINISTRATION

Structure #: 090105010000

SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
212-00	03 1.00		A 1.00	A		A		212-003	
	GOVERNOR'S MESSA	AGE (2/12/13): FOR TRAINING O	OF CORRECTIONAL S		(1.00/A; 1.00/A)				
	DISAGREE	*******	*******	******	, ,	********	***********	*****	
	PER ACT139, SLH20 DETAIL OF GOVERI (1) ONE ADULT CORI UNIFORM ALLOWAN INTER-ISLAND TRAV PER DIEM (FY14: 14,9 OTHER TRAVEL COS CAR RENTAL (FY14: EQUIPMENT (FY14: 2	NOR'S REQUEST RECTION OFFICI NCE (FY14: 240) VEL (FY14: 9,400) 980) ST (5,939) 4,687)	ER IV (55,320)	02.					
1060-60	00				(15	5.00) (827,132) A	(15.00) (827,132	2) A 1060-600	
	**************************************	*******	******	********	(-)	TIONS AND FUNDS FOR	VACANCY SAVINGS.	*****	
					DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY DEPARTMENT: #021817, #024912, #036959, #038664, #040031, #040235, #042539, #043397, #044180, #045684, #113101, #118821, #116922, #116924, #116923.				

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2020-001		(3,312,295) A	(3,491,253) A				2020-00
(I *	GENERAL ADMINIST ID'S.	NDS FOR INCREASED UTIL TRATION (PSD900/EA) TO V		*********	*********	*************	***
H N 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1	DETAIL OF SENATE HALAWA CORRECTI WAIAWA CORRECTI HAWAII COMMUNIT 200,845) MAUI COMMUNITY (451,980)	ADJUSTMENT: ONAL FACILITY (FY14: \$88 ONAL FACILITY (FY14: \$88 ONAL FACILITY (FY14: 96, Y CORRECTIONAL CENTER (CORRECTIONAL CENTER (059; FY15: 103,061) R (FY14: 189,278; FY14: FY14: 432,528; FY15:				
1 1 N	KAUAI COMMUNITY 109,196) WOMEN'S COMMUN FY15: 213,530)	CORRECTIONAL CENTER ITY CORRECTIONAL CENT NTERS (FY14: 6,414; FY15: 3	TER (FY14: 199,319;				
5 I (SHERIFF'S DIVISION HAWAII PAROLING A (FY14: 5,485; FY14: 5,	(FY14: 14,468; FY15: \$15,02 .UTHORITY – SUPERVISION	00) N AND COUNSELING				
1 H 2	NO. 2020-001, PSD406 PSD408 SEQ. NO. 202	. 2020-001, PSD404 SEQ. NO 5 SEQ. NO. 2020-001, PSD407 0-001, PSD409 SEQ. NO. 202 Q. NO. 2020-001, PSD612 SEQ	7 SEQ. NO. 2020-001, 0-001, PSD410 SEQ. NO.				

Program ID PSD900

PSD900 GENERAL ADMINISTRATION

Structure #: 090105010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
2021-00)1	2,000,000 A	2,000,000 A				2021-00
	COSTS FROM NON-S' ADMINISTRATION (P	OS FOR ADMINISTRATIVE TATE FACILITIES (PSD808/ SD900/EA)		***********	**********	**************	
	SEE PSD808 SEQ. NO.	2020-001					
2022-00)1						2022-00
	SENATE ADJUSTMEN TRADE-OFF \$25,203 FUNDS FOR UTILITIE	IN FY14 AND \$26,139 IN FY	715 IN GENERAL				
	**************************************	************	***********	*************	**********	*************	
	REFLECTS ANNUAL EXPENDITURES. DETAIL OF SENATE	INCREASE AND CURREN	T UTILITY				
	ELECTRICITY (FY14:						
	SEE PSD900 SEQ. NO.	2020-001.					
2090-00	01	1,000,000 A	1,000,000 A				2090-00
	SENATE ADJUSTMEN ADD FUNDS FOR AI	NT: DMINISTRATIVE AND OPE	RATING COSTS.				
	DISAGREE	************	***********	***************	*********	**************	

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

3.00	1,384,376	A	3.00	1,258,944	A	TOTAL CHANGES BY MOF	(13.00)	847,979	A	(13.00)	(44,322)	A
3.00	1,384,376		3.00	1,258,944		TOTAL CHANGES	(13.00)	847,979	-	(13.00)	(44,322)	
149.00	12,895,805	A	149.00	12,770,373	A	BUDGET TOTALS BY MOF	133.00	12,359,408	A	133.00	11,467,107	A
0.00	667,984	В	0.00	667,984	В		0.00	667,984	В	0.00	667,984	В
0.00	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T
149.00	13,638,854		149.00	13,513,422		TOTAL BUDGET	133.00	13,102,457		133.00	12,210,156	

Program ID SUB201

CITY AND COUNTY OF HONOLULU

Structure #: 110314010000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE				HOUSE	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	0.00		0.00	_ _	0.00	0.00	-
-	1						-
	*********	********	*************	*****	*********	****************	***
	OBJECTIVE: TO SUPP GOVERNMENTS BY OPERATING COSTS A	PROVIDING STATE G	RANTS FOR COUNTY	GOVERNMEN'	ΓS BY PROVIDING STA	ATIONS OF THE COUNTY ATE GRANTS FOR COUNTY MPROVEMENT PROJECTS.	
				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00	0.00	=
				BUDGET TOTALS BY MOF			_
	0.00		0.00	TOTAL BUDGET	0.00	0.00	_

Program ID SUB301

COUNTY OF HAWAII

Structure #: 110314020000

		SENATE			НОГ	JSE	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
-	1						-
	********	**********	************	****	**********	************	****
	GOVERNMENTS BY	PORT THE OPERATION PROVIDING STATE GR AND CAPITAL IMPROV	ANTS FOR COUNTY	GOVERNMENT	SUPPORT THE OPERATION SBY PROVIDING STATE O STS AND CAPITAL IMPRO	GRANTS FOR COUNTY	
				TOTAL CHANGES BY MOF			
	0.00	 	0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
	0.00	 	0.00	TOTAL BUDGET	0.00	0.00	

Program ID SUB401

COUNTY OF MAUI

Structure #: 110314030000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATIO	N FY 2014	FY 2015	SEQ#			
-	1						-			
	*********	***********	**********	******	**********	***************	*****			
	GOVERNMENTS BY	PORT THE OPERATION PROVIDING STATE G AND CAPITAL IMPRO	RANTS FOR COUNTY	GOVERNMEN	NTS BY PROVIDING STA	ATIONS OF THE COUNTY TE GRANTS FOR COUNTY PROVEMENT PROJECTS.				
				TOTAL CHANGES BY MOI	r					
	0.00		0.00	TOTAL CHANGES	0.00	0.00				
				BUDGET TOTALS BY MOR	,					
	0.00		0.00	TOTAL BUDGET	0.00	0.00				

Program ID SUB501

COUNTY OF KAUAI

Structure #: 110314040000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATIO	N FY 2014	FY 2015	SEQ#			
-	1									
	********	***********	***********	*******	**********	**************	*****			
	GOVERNMENTS BY	PORT THE OPERATION PROVIDING STATE GR AND CAPITAL IMPROV	ANTS FOR COUNTY	GOVERNME	NTS BY PROVIDING STA	RATIONS OF THE COUNTY ATE GRANTS FOR COUNTY MPROVEMENT PROJECTS.				
				TOTAL CHANGES BY MO	F					
	0.00)	0.00	TOTAL CHANGES	0.00	0.00				
				BUDGET TOTALS BY MO	F					
	0.00		0.00	TOTAL BUDGET	0.00	0.00				

Program ID SUB601

PRIVATE HOSPITALS AND MEDICAL SERVICES

Structure #: 050204000000

Subject Committee: HTH

HEALTH

		SENATE		H	IOUSE	
EQ# EXP	LANATION FY	7 2014 FY 20	EXPLANATIO	N FY 2014	FY 2015	SEQ#
- 1						
*****	**********	*************	*******	**********	***********	*****
	CTIVE: TO SUPPORT T	HE OPERATION OF PRIVATE GEN FACILITIES.		TO SUPPORT THE OPERA AND MEDICAL FACILITIE	ATION OF PRIVATE GENERAL ES.	
			TOTAL CHANGES BY MO	F		
	0.00	0.00	TOTAL CHANGES	0.00	0.00	
			BUDGET TOTALS BY MO	F		
	0.00	0.00	TOTAL BUDGET	0.00	0.00	

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

			SENATE						HOUSE	1			
SEQ#	EXPLANATION	Ī	FY 2014			FY 2015	EXPLANATIO)N	FY 2014	FY	Y 2015		SEQ#
	18	39.00	8,810,585	A	189.00	8,810,585 A	·	189.00	8,810,585 A	189.00	8,810,585	A	
	18	39.00	8,810,585		189.00	8,810,585		189.00	8,810,585	189.00	8,810,585		
-	1												-
	**************************************	*****	*******	*****	******	*******	** *********	*****	********	******	*******	*****	•
	OBJECTIVE: TO I BASED ON SELF PROMPTLY PRO LICENSES; PROV AND COLLECTIN MANNER; AND I NEEDS.	-ASSES CESSIN /IDING NG TAX	SMENT AND VOIG TAX RETURN SUPERIOR CUSTES IN A TIMEL	OLUI NS, P STON Y, EF	NTARY COL AYMENTS, MER SERVIO FFICIENT A	MPLIANCE BY REFUNDS, AND CE; ENFORCING ND FAIR	BASED ON SI PROMPTLY F LICENSES; PI AND COLLEC	ELF-ASSESS PROCESSING ROVIDING S CTING TAXE	E A FAIR AND EFFI MENT AND VOLUN TAX RETURNS, PA UPERIOR CUSTOM S IN A TIMELY, EFI GING TECHNOLOG	TARY COMP AYMENTS, RE ER SERVICE; FICIENT AND	LIANCE BY EFUNDS, AND ENFORCING FAIR		
3-00	1		279,686	A		279,686 A			279,686 A		279,686	A	3-00
		OR LABO 586A)	OR SAVINGS RI			********	(/279,686A; /2	S FOR LABO (79,686A)	EP: R SAVINGS RESTOI		******	*****	.
	AGREE SENATE CONCU	RS.					HOUSE CONG	CURS.					
6-00	1		(21,800)	A		(21,800) A			(21,800) A		(21,800)	A	6-00
	EXECUTIVE BUI REDUCE FUNDS (/-21,800A; /-21,80	S FOR N	NON-RECURRIN			*******	(/-21,800A; /-2	JNDS FOR NO 21,800A)	EP: ON-RECURRING CC		*******	*****	
	1 GKLL												

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE				ноц	JSE			
SEQ#	EXPLANATION	FY 2014	FY 20	015	EXPLANATION	FY 2014		FY 2015		SEQ#
10-00	01									10-001
		ST: IN GENERAL FUNDS R III POSITION TO TUI			EXECUTIVE REQUESTRADE-OFF 41,040 RETURNS EXAMINE	N GENERAL FUNDS			AX *******	
	SENATE CONCURS. FUNDING USED TO SEE TAX100 SEQ. NO	REDUCE AMOUNT IN	TURNOVER SAV	INGS.	HOUSE CONCURS. FUNDING USED TO REDUCE AMOUNT IN TURNOVER SAVINGS. (1)TAX RETURNS EXAMINER III SR17 (#11756; -41,040) TURN OVER SAVINGS (41,040) SEE TAX100 SEQ. NO. 60-001.					
60-00	01 (1.00) A	(1.00)	A	(1.	00)	A	(1.00)	A	60-001
	EXECUTIVE REQUES REDUCE (1) POSITIO (-1.00/A; -1.00/A) AGREE		*******************	******	EXECUTIVE REQUEST REDUCE (1) POSITION (-1.00/A; -1.00/A)		*****	************	*****	
	SENATE CONCURS. REDUCTION IN BUI TURNOVER SAVING DETAIL OF GOVER		. ,	DR	HOUSE CONCURS. REDUCTION IN BUDGETED SALARY PROVIDES 41,040 FOR TURNOVER SAVINGS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER III SR17 (#117456)					
	SEE TAX100 SEQ. NO	0. 10-001.			SEE TAX100 SEQ. NO	0. 10-001.				

Program ID TAX100

X100 COMPLIANCE

Structure #: 110201010000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	F	Y 2014	FY	2015	SEQ#
90-90	00 6.00	225,000 A	6.00	316,668 A		4.00	188,244 A	4.00	249,156 A	90-900
	PROJECT. (6.00/225,000A; 6.00/3	AND FUNDS FOR TAX			PROJECT. (6.00/225,000A; 6.	ONS AND F	FUNDS FOR TAX S			***
	SENATE CONCURS. DETAIL OF GOVERI (3) TAX RETURNS EXIT 16,878; FY15: 33,756 IV (3) DELINQUENT TAX #94031T, #94032T; FY	XAMINER II SR15 (#94 EACH) X COLLECTION ASSIS (14: 16,878; FY15: 33,75 S ALLOCATED FROM	TANT I SR15 (#966 EACH)	4030T,	HOUSE DOES NOT CONCUR. REDUCE (1) TAX RETURNS EXAMINER II SR15 (#94029T IN FY14: 16,878; FY15: 33,756), (1) DELINQUENT TAX COLLECTION ASSISTANT I SR15 (#94032T IN FY14: 16,878; FY15: 33,756), (2) COMPUTERS (FY14: 3,000) DETAIL OF GOVERNOR'S REQUEST: (3) TAX RETURNS EXAMINER II SR15 (#94027T, #94028T, #94029T; FY14: 16,878; FY15: 33,756 EACH) (3) DELINQUENT TAX COLLECTION ASSISTANT I SR15 (#94030T, #94031T, #94032T; FY14: 16,878; FY15: 33,756 EACH) COLLECTIONS COSTS ALLOCATED FROM ATTORNEY GENERAL (114,732) (6) COMPUTER (1,500 EACH)					
1060-60	00					(13.00)	(713,472) A	(13.00)	(713,472) A	1060-600
	**************************************	*********	******	*******	· · ·	OSITIONS A	AND FUNDS FOR V			**
					DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY DEPARTMENT: #001601, #001620, #007050, #001580, #117455, #011428, #016049, #011876, #117448, #001548, #004414, #001612, #016055.					

Program ID TAX100

X100 COMPLIANCE

Structure #: 110201010000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

5.00	482,886 A	5.00	574,554 A	TOTAL CHANGES BY MOF	(10.00)	(267,342) A	(10.00)	(206,430) A
5.00	482,886	5.00	574,554	TOTAL CHANGES	(10.00)	(267,342)	(10.00)	(206,430)
194.00	9,293,471 A	194.00	9,385,139 A	BUDGET TOTALS BY MOF	179.00	8,543,243 A	179.00	8,604,155 A
194.00	9,293,471	194.00	9,385,139	TOTAL BUDGET	179.00	8,543,243	179.00	8,604,155

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

			SENATE					НО	USE				
SEQ#	EXPLANATIO)N	FY 2014		FY 2015	EXPLANATION	N	FY 2014		FY	2015		SEQ#
		122.00	6,020,361 A	122.00	6,020,361 A		122.00	6,020,361	A	122.00	6,020,361	A	
		122.00	6,020,361	122.00	6,020,361	-	122.00	6,020,361		122.00	6,020,361		
-	1					-							- :
	MOST EFFICIE ACCURATE AC TO PROMOTE V DELIVERY OF	NT AND I CCOUNTII VOLUNTA INFORMA	SS ALL TAX DOCUEXPEDITIOUS MANG RECORDS FOR ARY COMPLIANCE ATION, FORMS, REARD EDUCATION	NNER POSSII R ALL TAX PR E THROUGH ' ESPONSES TO	BLE; MAINTAIN OGRAMS; AND I'IMELY)	MOST EFFICII ACCURATE A TO PROMOTE DELIVERY OF	ENT AND E CCOUNTIN VOLUNTA FINFORMA	S ALL TAX DOC XPEDITIOUS M. G RECORDS FO RY COMPLIAN TION, FORMS, I AND EDUCATIO	ANNI OR AL CE TH RESPO	ER POSSIBLE L TAX PROG IROUGH TIM ONSES TO	E; MAINTAIN ERAMS; AND IELY	****	
3-00	EXECUTIVE BU ADD FUNDS F (/189,260A; /189	FOR LABO 9,260A)	OR SAVINGS REST		189,260 A	(/189,260A; /18	FOR LABO 39,260A)	189,260 EP: R SAVINGS RES	STOR.		189,260		3-00
6-00		CKS.	(5,000) A		(5,000) A		OKS.	(5,000)	Λ		(5,000)	Λ	6-00
0-00	EXECUTIVE BU REDUCE FUN (/-5,000A; /-5,00	DS FOR N 00A)	REP: ION-RECURRING		(3,000) A	(/-5,000A; /-5,0	NDS FOR NO	. , ,	G COS		(,,,,		
	SENATE CONC	URS.				HOUSE CONC	URS.						

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee: WAM

WAVE AND MEANS

		SENATE						HOUSE			
Q# EXPI	LANATION	FY 2014		FY 2015		EXPLANATION]	FY 2014	FY	2015	SEQ#
90-900		99,108 A	A	180,216	A			82,590 A		150,180 A	A 90-900
ADD MODE	UTIVE REQUEST: (6) TEMPORARY I ERNIZATION SUPP 08A; /180,216A)		FUNDS FOR TA	AX SYSTEM	*****	EXECUTIVE RE ADD (6) TEMP MODERNIZATI (/99,108A; /180,7	PORARY POR	SITIONS AND FUN	DS FOR TAX	SYSTEM	****
SENA' DETA (6) TEI #94052	TE CONCURS. AIL OF GOVERNO! MPORARY TAX C: 2T, #94053T; FY:14 MPUTER (1,500 EA	LERK SR12 (#940 15,018; FY15: 30		94050T, #94051	1T,	AND COMPUTE DETAIL OF GO (6) TAX CLERK	AX CLERK S ERS BY 1,50 OVERNOR'S S SR12 (#940 15,018; FY1	SR12 (#94053T IN F 0. REQUEST: 48T, #94049T, #9405 5: 30,036 EACH)			
60-600							(8.00)	(359,388) A	(8.00)	(359,388) A	A 1060-600
******* DISAC	**************************************	******	*******	******	****	FUNDS FOR VA **** DETAIL OF HO REDUCES THI IDENTIFIED BY	OSITIONS, A ACANCY SA USE ADJUS' E FOLLOWII Y DEPARTM	*********	D BUDGETEI) FUNDS AS	:***
		283,368 A	A	364,476	АТ	FOTAL CHANGES BY MOF	(8.00)	(92,538) A	(8.00)	(24,948) A	Α
	0.00	283,368	0.00	364,476		TOTAL CHANGES	(8.00)	(92,538)	(8.00)	(24,948)	_
	122.00	6,303,729 A	A 122.00	6,384,837	A I	BUDGET TOTALS BY MOF	114.00	5,927,823 A	114.00	5,995,413 A	<u> </u>
	122.00	6,303,729	122.00	6,384,837	_	TOTAL BUDGET	114.00	5,927,823	114.00	5,995,413	

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

	SENATE Q # EXPLANATION FY 2014 FY 2015									HOUS	E			
EQ# 1	EXPLANATION		FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	7 2015		SEQ#
		.00	6,880,202 1,053,627		72.00 0.00	6,880,202 1,053,627			72.00 0.00	6,880,202 A 1,053,627 B	72.00 0.00	6,880,202 1,053,627		
	72	.00	7,933,829		72.00	7,933,829		_	72.00	7,933,829	72.00	7,933,829		
- 1														-
	**************************************	*****	*******	*****	******	*******	******	*********	******	*********	********	*******	*****	•
E	OBJECTIVE: TO EN EFFICIENCY THRO AUTOMATION, RE	OUGH 7	TECHNICAL A	ND S	SUPPORT AS	SISTANCE,		EFFICIENCY TI	HROUGH T	E PROGRAM EFFI ECHNICAL AND S EH AND STATISTION	SUPPORT ASSI	STANCE,		
3-001			150,354 4,248			150,354 4,248				150,354 A 4,248 B		150,354 4,248		3-0
(/ (/	EXECUTIVE BUDG ADD FUNDS FOR /150,354A; /150,354 /4,248B; /4,248B)	LABO 4A)	R SAVINGS R	ESTC	DRATION.	,		EXECUTIVE BU ADD FUNDS F (/150,354A; /150 (/4,248B; /4,248I	FOR LABOI (,354A)	EP: R SAVINGS RESTO	ORATION.	,		
	**************************************	******	******	*****	******	*******	******	**********	******	******	******	******	*****	k
S	SENATE CONCUR	S.						HOUSE CONCU	JRS.					
6-001			(10,000) (10,000)			(10,000) (10,000)				(10,000) A (10,000) B		(10,000) (10,000)		6-0
	EXECUTIVE BUDG REDUCE FUNDS			NG C	OSTS.			EXECUTIVE BU REDUCE FUN		EP: ON-RECURRING C	OSTS.			
(/	/-10,000A; /-10,000 /-10,000B; /-10,000	B)	*******	*****	*****	*******	*****	(/-10,000A; /-10, (/-10,000B; /-10,	000B)	*******	******	****	****	
	AGREE													-
S	SENATE CONCUR	S.						HOUSE CONCU	JRS.					

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
00.00					2.00 72.002 4	2.00	00.00
90-00	EXECUTIVE REQUES ADD (3) POSITIONS PREPARATION OF TO (3.00/209,664A; 3.00/2	, (1) TEMPORARY POSIT AX CREDIT STUDIES.		EXECUTIVE REQUI ADD (3) POSITION PREPARATION OF 7 (3.00/209,664A; 3.00/	S, (1) TEMPORARY POSIT TAX CREDIT STUDIES.		90-00
	SENATE DOES NOT OPER ACT 189, SLH20 DETAIL OF GOVER (2) MANAGEMENT A (1) RESEARCH STAT	012. NOR'S REQUEST: NALYST IV SR22 (#1301) ISTICIAN V SR24 (#12067 MINISTRATIVE RULES S CE (1,200)		(#13017T; 65,500), TI REDUCES FY14 SAI PER ACT 189, SLH DETAIL OF GOVEI (2) MANAGEMENT (1) RESEARCH STA'	PORARY ADMINISTRATI'ELEPHONE SERVICE (300 LARIES TO REFLECT 6 MC 2012. RNOR'S REQUEST: ANALYST IV SR22 (#1301:TISTICIAN V SR24 (#12067)DMINISTRATIVE RULES SICE (1,200)), OFFICE SUPPLIES (250). DNTH DELAY IN HIRE. 5T, #13016T; 45,576 EACH) 77; 51,312)	
91-00)1				1.00 24,728 A	1.00 46,376 A	91-00
	EXECUTIVE REQUES ADD (1) POSITION A INCOME PATTERN S (1.00/24,728A; 1.00/46	AND FUNDS FOR PREPA TUDIES. 5,376A)	RATION OF HAWAII	EXECUTIVE REQUE ADD (1) POSITION INCOME PATTERN (1.00/24,728A; 1.00/4	AND FUNDS FOR PREPA STUDIES. 16,376A)	RATION OF HAWAII	
	DISAGREE	***********	*************	************	**********	***********	***
	SENATE DOES NOT OPER ACT 189, SLH20 DETAIL OF GOVER (1) RESEARCH STAT 45,576) (1) COMPUTER (1,500 OFFICE SUPPLIES (4	012. NOR'S REQUEST: ISTICIAN IV SR22 (#9402 0)	5T; FY14: 22,788; FY15:	HOUSE CONCURS. PER ACT 189, SLH. DETAIL OF GOVER (1) RESEARCH STA' 45,576) (1) COMPUTER (1,50) OFFICE SUPPLIES (RNOR'S REQUEST: TISTICIAN IV SR22 (#9402 00)	5T; FY14: 22,788; FY15:	

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

		SENATE				HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-900 1.00 119,858 A 1.00 175,716 A EXECUTIVE REQUEST: ADD (1) POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR TAX SYSTEM MODERNIZATION PROJECT. (1.00/119,858A; 1.00/175,716A) DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MANAGEMENT ANALYST II SR18 (#94024T; FY14: 19,494; FY15: 38,988) (3) TEMPORARY MANAGEMENT ANALYST IV SR22 (#94021T, #94022T, #94023T; FY14: 22,788; FY15: 45,576 EACH) FURNITURE (24,000) (4) COMPUTERS (1,500 EACH) (1) PRINTER (2,000)					EXECUTIVE REQUIADD (1) POSITION TAX SYSTEM MOD (1.00/119,858A; 1.00/ ***********************************	, (3) TEMPORARY POSITERNIZATION PROJECT. 175,716A) CONCUR. PORARY MANAGEMENT 2,788; FY15: 45,576), FUR), PRINTER (2,000). NOR'S REQUEST: ANALYST II SR18 (#9402 ANAGEMENT ANALYST 88; FY15: 45,576 EACH))	**************************************	A 92-90
93-90	EXECUTIVE REQUES ADD (5) TEMPORAR	RY POSITIONS AND FUN ROJECT MANAGEMENT)		750,000 A YSTEM	MODERNIZATION I (/395,000A; /750,000.	RY POSITIONS AND FUI PROJECT MANAGEMENT A)		93-90
	SENATE CONCURS. DETAIL OF GOVERN (5) TEMPORARY RUI	LES SPECIALIST (#94003 14: 75,000; FY15: 150,000	· · · · · · · · · · · · · · · · · · ·	005T,	` '	RNOR'S REQUEST: JLES SPECIALIST (#9400 Y14: 75,000; FY15: 150,00	, , , , , , , , , , , , , , , , , , , ,	

Program ID TAX107

TAX107 SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
94-00	1				40,550 A	80,550 A	94-00
	DISPUTE RESOLUTIO (/80,550A; /80,550A)	Y POSITION AND FUN N PROGRAM.	DS FOR APPEALS AND	DISPUTE RESOLUTI (/80,550A; /80,550A)	RY POSITION AND FUNDS ON PROGRAM.	FOR APPEALS AND	***
	SENATE DOES NOT COPER ACT 189, SLH201 DETAIL OF GOVERN (1) TEMPORARY ADM 80,000) OFFICE SUPPLIES (550	I2. OR'S REQUEST: IINISTRATIVE APPEAI	LS OFFICER (#13018T;	PER ACT 189, SLH2 DETAIL OF GOVER	ARIES TO REFLECT 6 MON 2012. NOR'S REQUEST: OMINISTRATIVE APPEALS		

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
95-9	00	950,000 A	2,855,000 A		950,000 A	2,000,000 A	A 95-900				
	SYSTEM. (/1,380,000A; /4,855,00	XPENSES RELATED TO TAX 00A)	X MODERNIZATION	EXECUTIVE REQUEST: ADD FUNDS FOR EXPENSES RELATED TO TAX MODERNIZATION SYSTEM. (/1,380,000A; /4,855,000A)							
	SENATE DOES NOT REDUCES BY \$430,0 ADMINISTRATIVE OF GOVER OFFICE SPACE (200,0 HARDWARE AND SO 3,500,000) FRAUD PREVENTION ELECTRONIC CONTI	000 IN FY14 AND \$2,000,000 COSTS NOT INCLUDED UNITO NOR'S REQUEST: 0000) DETWARE LICENSES AND IN TECHNOLOGY (800,000) ENT MANAGEMENT PLATE ORATION PLATFORATION (100,00) ENT (5,000) ENT (5,000)	DER SECTION 231-13. MAINTENANCE (FY15: ORM (250,000)	ADMINISTRATIVE HRS TO HIRE PROJE FURNITURE, EQUIP	CONCUR. N FY14 AND 2,000,000 IN F COSTS NOT INCLUDED UN CCT MANAGER, PROJECT N MENT, SOFTWARE LICENS ENT AND SOFTWARE, AND	NDER SECTION 231-13, MANAGEMENT STAFF, SES, SECURITY-					
1060-6	00			(7	7.00) (619,628) A	(7.00) (619,628) A	A 1060-600				
				HOUSE ADJUSTMEN REDUCE (7) POSITI FUNDS FOR VACAN	IONS, AND (4) TEMPORAR	Y POSITIONS, AND	***				

Program ID TAX107

AX107 SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

			HOUSE										
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ i
	1.00	1,605,212 A	1.00	3,921,070	A	TOTAL CHANGES BY MOF	(2.00)	696,456	A	(2.00)	1,921,906	A	
		(5,752) B	1	(5,752)	В			(5,752)	В		(5,752)	В	
	1.00	1,599,460	1.00	3,915,318		TOTAL CHANGES	(2.00)	690,704		(2.00)	1,916,154		
	73.00	8,485,414 A	73.00	10,801,272	A	BUDGET TOTALS BY MOF	70.00	7,576,658	A	70.00	8,802,108	A	
	0.00	1,047,875 B	0.00	1,047,875	В		0.00	1,047,875	В	0.00	1,047,875	В	
	73.00	9,533,289	73.00	11,849,147		TOTAL BUDGET	70.00	8,624,533		70.00	9,849,983		

Program ID TRN102

2 HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
		586.50 0.00	132,369,942 1,000,000		586.50 0.00	132,369,942 1,000,000			586.50 0.00	132,369,942 1,000,000		586.50 0.00	132,369,942 1,000,000		
	_	586.50	133,369,942		586.50	133,369,942		-	586.50	133,369,942		586.50	133,369,942		
-	1														-
	**************************************	******	******	*****	******	********	*****	********	******	********	*****	******	*******	*****	
	OBJECTIVE: 7 FACILITIES F	OR THE T	GE AND MAIN' RAVELING PU EY STAKEHOL	BLIC	BY WORKI			FACILITIES FO	OR THE TR	E AND MAINTA AVELING PUBL Y STAKEHOLDE	IC BY	_			
3-00	1		1,545,826	В		1,545,826	В			1,545,826	В		1,545,826	В	3-0
	EXECUTIVE I ADD FUNDS (/1,545,826B; /	FOR LAB	OR SAVINGS R	RESTO	ORATION.			EXECUTIVE B ADD FUNDS (/1,545,826B; /1	FOR LABO	OR SAVINGS RES	STORA	ATION.			
	AGREE	******	*******	*****	******	********	*****	*******	******	********	******	******	*******	*****	
	SENATE CON	ICURS.						HOUSE CONC	URS.						
6-00	1		(6,800,000)	В		(6,800,000)	В			(6,800,000)	В		(6,800,000)	В	6-00
		NDS FOR I	NON-RECURRI	NG C	OSTS.				NDS FOR N	ON-RECURRING	G COS	TS.			
	(/-6,800,000B; **********************************	,,	,	*****	******	********	*****	(/-6,800,000B; /	-,,	3) *********	*****	*******	*******	*****	
	SENATE CON	CURS.						HOUSE CONC	URS.						

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-001
	. ,	ST: -1 IN SPECIAL FUNDS FOONOLULU INTERNATIO			ST: 41 IN SPECIAL FUNDS FOR F HONOLULU INTERNATIONAL		*
	SENATE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, E HOURLY/PART-TIME OVERTIME, BJ1A (22 DIFFERENTIAL PAY, OTHER LABOR PREMERINGE BENEFITS, E	BJ1 (-167,190) E, BJ1A (-105,000) 2,683) BJ1A (258,000) MIUM, BJ1A (66,558)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, I HOURLY/PART-TIM OVERTIME, BJ1A (2: DIFFERENTIAL PAY OTHER LABOR PREI	BJ1 (-167,190) E, BJ1A (-105,000) 22,683) /, BJ1A (258,000) MIUM, BJ1A (66,558)		
60-00)1						60-00
	(/-1,000,000N; /-1,000,	OR SPECIAL MAINTENAN 000N)	(1,000,000) N NCE.	(/-1,000,000N; /-1,000	OR SPECIAL MAINTENANCE	(1,000,000) N	*
	SENATE CONCURS. DETAIL OF GOVER	~	ND RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAINT	RNOR'S REQUEST: FENANCE-TAXIWAYS AND F	RUNWAYS (-1,000,000)	

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	N1			1			90-00
<i>7</i> 0-00	,1	10,000,000 B	10,000,000 B		10,000,000 B	10,000,000 H	
	EXECUTIVE REQUES ADD FUNDS FOR SI (/10,000,000B; /10,000	PECIAL MAINTENANCE.	**********	EXECUTIVE REQUE ADD FUNDS FOR S (/10,000,000B; /10,000	SPECIAL MAINTENANCE.	******************************	***
	4,000,000; FY15: 5,200 REPAIR AND MAINT 4,000,000; FY15: 4,150	ENANCE-MACHINERY ANI 0,000) ENANCE-BUILDING AND S	TRUCTURE (FY14:	4,000,000; FY15: 5,20 REPAIR AND MAIN 4,000,000; FY15: 4,15	ΓΕΝΑΝCE-MACHINERY AI 10,000) ΓΕΝΑΝCE-BUILDING AND	STRUCTURE (FY14:	
91-00	32.00) 755,153 B	32.00 1,510,306 B	32	2.00 755,153 B	32.00 1,510,306 I	91-00
	AIRPORT. (32.00/755,153B; 32.00	ST: S AND FUNDS FOR HONOL 0/1,510,306B)	ULU INTERNATIONAL	AIRPORT. (32.00/755,153B; 32.0	NS AND FUNDS FOR HONC 00/1,510,306B)	OLULU INTERNATIONAL	
	AGREE	***********	***********	**************	************	*************	***
	* /	NOR'S REQUEST: 4: 16,614 EACH; FY15: 33,22 FY14: 223,505; FY15: 447,010	*	* /	RNOR'S REQUEST: 14: 16,614 EACH; FY15: 33,2 FY14: 223,505; FY15: 447,0	,	

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

137,870,921

618.50

138,626,074

618.50

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		F	Y 2015	SEQ
					TOTAL	CHANGES BY MOF						
	32.0	5,500,979 B (1,000,000) N		6,256,132 B (1,000,000) N	3		32.00	5,500,979 (1,000,000)		32.00	6,256,132 (1,000,000)	
	32.0	4,500,979	32.00	5,256,132	тот	CAL CHANGES	32.00	4,500,979		32.00	5,256,132	
					BUDGET	T TOTALS BY MOF						
	618.5 0.0	, ,		138,626,074 B N			618.50 0.00	137,870,921	B N	618.50 0.00	138,626,074	B N

TOTAL BUDGET

618.50

137,870,921

618.50

138,626,074

Program ID TRN104

RN104 GENERAL AVIATION

Structure #: 030102000000

			SENATE						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
		30.00	5,840,748 B	30.00	5,840,748 B	3		30.00	5,840,748 B	30.00	5,840,748	В	
	_	30.00	5,840,748	30.00	5,840,748		_	30.00	5,840,748	30.00	5,840,748		
-	1						_						- 1
	**************************************	*****	*******	******	*******	*****	*******	******	*******	******	*******	*****	
	OBJECTIVE: FACILITIES F	FOR THE T	GE AND MAINTAII RAVELING PUBLI EY STAKEHOLDEI	C BY WORKIN			FACILITIES FO	R THE TRA	E AND MAINTAIN HI AVELING PUBLIC BY 7 STAKEHOLDERS.				
3-00)1												3-00
			105,894 B		105,894 B	3			105,894 B		105,894	В	
		S FOR LAB	REP: OR SAVINGS RES	TORATION.				OR LABO	EP: R SAVINGS RESTOR	ATION.			
	(/105,894B; /1	, ,	******	*****	*****	*****	(/105,894B; /105	, ,	******	*****	*****	*****	
	AGREE												
	SENATE CON	NCURS.					HOUSE CONCU	JRS.					
6-00	01												6-001
			(500,000) B		(500,000) B	3			(500,000) B		(500,000)	В	
	EXECUTIVE	BUDGET P	REP:				EXECUTIVE BU	UDGET PR	EP:				
			NON-RECURRING	COSTS.					ON-RECURRING COS	STS.			
	(/-500,000B; /-	, ,	*****	*****	*****	*****	(/-500,000B; /-50	, ,	*****	*****	*****	*****	
	AGREE												
	SENATE CON	NCURS.					HOUSE CONCU	JRS.					

Program ID TRN104

GENERAL AVIATION

Structure #: 030102000000

	SENATI	E			HOUSE		
EQ# EXPLANATIO	N FY 2014		FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				1			
10-001							10-0
ADJUSTMENTS	QUEST: 70,986 IN SPECIAL FUI IN GENERAL AVIATIC	ON (TRN104/BC)		ADJUSTMENTS IN C	EST: 86 IN SPECIAL FUNDS FOR GENERAL AVIATION (TRN1	04/BC).	****
ADJUST PAYRO AIR CONTROLL DIFFERENTIAL OTHER LABOR FRINGE BENEF	OVERNOR'S REQUEST: OLL, BJ1 (-26,124) LERS, BJ1A (5,200) PAY, BJ1A (-20,000) PREMIUM, BJ1A (35,00 ITS, BJ1A (130,786) NAL SUMMARY ADJUS	00)	50)	FRINGE BENEFITS,	BJ1 (-26,124) 5, BJ1A (5,200) 7, BJ1A (-20,000) MIUM, BJ1A (35,000) BJ1A (130,786) SUMMARY ADJUSTMENT ((-124,860)	
90-001				I			90-0
	500,000 3.000.000		1,100,000 B 4,200,000 N		500,000 B 3.000.000 N	1,100,000 4,200,000	
(/500,000B; /1,10 (/3,000,000N; /4,	QUEST: OR SPECIAL MAINTEN 0,000B)	IANCE PROJECT	,,	(/500,000B; /1,100,000 (/3,000,000N; /4,200,0	EST: SPECIAL MAINTENANCE PF 0B)	, ,	
AGREE							
SENATE CONCU	URS. OVERNOR'S REQUEST:	NC AND STRUC	TURE (FY14:	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN'	RNOR'S REQUEST: TENANCE-BUILDING AND S	STRUCTURE (FY14:	

Program ID TRN104

N104 GENERAL AVIATION

Structure #: 030102000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
	105,894	В		705,894	В			105,894	В		705,894	В
	3,000,000	N		4,200,000	N			3,000,000	N		4,200,000	N
0.00	3,105,894		0.00	4,905,894		TOTAL CHANGES	0.00	3,105,894		0.00	4,905,894	
						BUDGET TOTALS BY MOF						
30.00	5,946,642	В	30.00	6,546,642	В		30.00	5,946,642	В	30.00	6,546,642	В
0.00	3,000,000	N	0.00	4,200,000	N		0.00	3,000,000	N	0.00	4,200,000	N
30.00	8,946,642		30.00	10,746,642		TOTAL BUDGET	30.00	8,946,642		30.00	10,746,642	

Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

		SENATE						HOUSE				
EQ# EX	XPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	82.00 0.00	13,245,952 B 1,000,000 N	82.00 0.00	13,245,952 B 1,000,000 N			82.00 0.00	13,245,952 B 1,000,000 N	82.00 0.00	13,245,952 1,000,000		
	82.00	14,245,952	82.00	14,245,952	•		82.00	14,245,952	82.00	14,245,952		
- 1												-
	**************************************	*********	*******	*********	****	*******	*******	********	******	*******	*****	
FA	CILITIES FOR THE	AGE AND MAINTAIN FRAVELING PUBLIC KEY STAKEHOLDERS	BY WORKIN			FACILITIES FO	R THE TR	E AND MAINTAIN H AVELING PUBLIC B Y STAKEHOLDERS.	-			
3-001		185.037 B		185,037 B				185,037 B		185,037	В	3-0
A (/13	85,037B; /185,037B)	,		,	****	(/185,037B; /185	FOR LABO 5,037B)	,		·		
	NATE CONCURS.					HOUSE CONCU	JRS.					
6-001		(1,000,000) B		(1,000,000) B				(1,000,000) B		(1,000,000)	В	6-00
(/-1	1,000,000B; /-1,000,00	NON-RECURRING C		*********	****	(/-1,000,000B; /-	DS FOR N 1,000,000E	ON-RECURRING CO		********	*****	
SE	NATE CONCURS.					HOUSE CONCU	JRS.					

Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

		SENATE			HOUSE		
SEQ# EXPL	ANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-001							10-00
TRAD ADJUS	TMENTS FRO	0 IN SPECIAL FUNDS FO M HILO INTERNATIONAL		ADJUSTMENTS FRO	20 IN SPECIAL FUNDS FOR DM HILO INTERNATIONAL		
DETA ADJUS HOURI OVERT DIFFER OTHER FRING	T PAYROLL, E LY/PART-TIME FIME, BJ1A (41 RENTIAL PAY, R LABOR PREM E BENEFITS, E	E, BJ1A (-75,000) ,074) , BJ1A (-40,000) MUM, BJ1A (-16,816) BJ1A (286,346) SUMMARY ADJUSTMENT	, COLLECTIVE	FRINGE BENEFITS,	BJ1 (-3,892) IE, BJ1A (-75,000) .1,074) 7, BJ1A (-40,000) IMIUM, BJ1A (-16,816) BJ1A (286,346) SUMMARY ADJUSTMENT	, COLLECTIVE	
60-001		(1,000,000) N	(1,000,000) N		(1,000,000) N	(1,000,000) N	60-00
REDU (/-1,000	0,000N; /-1,000,	OR SPECIAL MAINTENAN 000N)	CE.	(/-1,000,000N; /-1,000	OR SPECIAL MAINTENANC		
DETA		NOR'S REQUEST: ENANCE-TAXIWAYS AN	D RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN	RNOR'S REQUEST: TENANCE-TAXIWAYS ANI	O RUNWAYS (-1,000,000)	
NON-R	ECURRING.			NON-RECURRING.			

Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	1						90-00
		2,100,000 B	1,750,000 E	3	2,100,000 B	1,750,000 E	3
	EXECUTIVE REQUES ADD FUNDS FOR SE (/2,100,000B; /1,750,00	PECIAL MAINTENANCE PR	OJECTS.	(/2,100,000B; /1	FOR SPECIAL MAINTENANCE		
	AGREE	**********	******	*****	*************	*********	***
	SENATE CONCURS. DETAIL OF GOVERI REPAIR AND MAINT 100,000)	NOR'S REQUEST: ENANCE-BUILDING AND S	TRUCTURE (FY14:		URS. OVERNOR'S REQUEST: MAINTENANCE-BUILDING ANI	O STRUCTURE (FY14:	
		ENANCE-GROUNDS (FY15: ENANCE-TAXIWAYS AND	· · · · ·		MAINTENANCE-GROUNDS (FY MAINTENANCE-TAXIWAYS AN		
	NON-RECURRING.			NON-RECURN	ING.		
91-00)1						91-00
		353,430 B	353,430 E	3	353,430 B	353,430 E	3
	EXECUTIVE REQUES ADD FUNDS FOR RO	ST: OUTINE MAINTENANCE.		EXECUTIVE R ADD FUNDS I	EQUEST: FOR ROUTINE MAINTENANCE		
	(/353,430B; /353,430B) ************************************) **************	***********	(/353,430B; /353	3,430B) ************************************	***************	****
		NOR'S REQUEST: ENANCE-MACHINERY ANI ENANCE-TAXIWAYS AND		REPAIR AND N	URS. OVERNOR'S REQUEST: MAINTENANCE-MACHINERY A MAINTENANCE-TAXIWAYS AN		

Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
		1 629 467 D	TO	TAL CHANGES BY MOF	1 629 467 D	1 200 467	D			

						TOTAL CHARGED DI MOI						
	1,638,467	В		1,288,467	В			1,638,467	В		1,288,467	В
	(1,000,000)	N		(1,000,000)	N			(1,000,000)	N		(1,000,000)	N
0.00	638,467		0.00	288,467		TOTAL CHANGES	0.00	638,467		0.00	288,467	
						BUDGET TOTALS BY MOF						
82.00	14,884,419	В	82.00	14,534,419	В		82.00	14,884,419	В	82.00	14,534,419	В
0.00		N	0.00		N		0.00		N	0.00		N
82.00	14,884,419		82.00	14,534,419		TOTAL BUDGET	82.00	14,884,419		82.00	14,534,419	

Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

		SENAT	E						НО	USE				
EQ# EXPLA	ANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	85.00 0.00	15,327,878 1,000,000		85.00 0.00	15,327,878 1,000,000			85.00 0.00	15,327,878 1,000,000		85.00 0.00	15,327,878 1,000,000		
	85.00	16,327,878		85.00	16,327,878		_ _	85.00	16,327,878		85.00	16,327,878		
- 1														-
******** AGREE	*******	*******	*****	******	******	******	*********	******	*******	******	******	******	*****	
FACILI	TIVE: TO MANA TIES FOR THE T ERSHIP WITH K	RAVELING PU	BLIC I	BY WORKIN			OBJECTIVE: TO FACILITIES FO PARTNERSHIP	R THE TR.	AVELING PUBL	IC BY				
3-001		185,572	В		185,572	В			185,572	В		185,572	В	3-0
ADD F (/185,57	TIVE BUDGET F FUNDS FOR LAB 2B; /185,572B)	OR SAVINGS R					(/185,572B; /185	FOR LABO 5,572B)	R SAVINGS RE					
AGREE	******	*******	*****	*******	*******	*****	**********	******	*******	******	*******	*******	*****	•
SENATI	E CONCURS.						HOUSE CONCU	JRS.						
6-001		(1,600,000)	В		(1,600,000)	В			(1,600,000)	В		(1,600,000)	В	6-00
REDUC (/-1,600,	TIVE BUDGET F CE FUNDS FOR ,000B; /-1,600,000	NON-RECURRI ()B)			********	*****	(/-1,600,000B; /-	DS FOR No 1,600,000E	ON-RECURRING			********	****	
SENATI	E CONCURS.						HOUSE CONCU	JRS.						

Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
10-00	01						10-001			
	ADJUSTMENTS IN K	2 IN SPECIAL FUNDS FOI ONA INTERNATIONAL AI		ADJUSTMENTS IN K	SST: 02 IN SPECIAL FUNDS FOR KONA INTERNATIONAL AIR	PORT (TRN114/BD).				
	SENATE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, F HOURLY/PART-TIMI OVERTIME, BJ1A (10 DIFFERENTIAL PAY OTHER LABOR PREM FRINGE BENEFITS, F BUDGET JOURNAL S	BJ1 (15,060) E, BJ1A (15,859) 1,000) BJ1A (-19,664) MUM, BJ1A (1,000)	(-84,838)	HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, HOURLY/PART-TIM OVERTIME, BJ1A (1) DIFFERENTIAL PAY OTHER LABOR PRE FRINGE BENEFITS, BUDGET JOURNAL	BJ1 (15,060) E, BJ1A (15,859) 0,000) 7, BJ1A (-19,664) MIUM, BJ1A (1,000)	-84,838)				
60-00)1	(1,000,000), N	(1,000,000), N		(1,000,000), N	(1 000 000) N	60-001			
	EXECUTIVE REQUE REDUCE FUNDS FO (/-1,000,000N; /-1,000,	OR SPECIAL MAINTENAN (000N)	(1,000,000) N CE.	(/-1,000,000N; /-1,000	OR SPECIAL MAINTENANCI					
	SENATE CONCURS. DETAIL OF GOVER REPAIR AND MAINT	_	D RUNWAYS (-1,000,000N)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN	RNOR'S REQUEST: FENANCE-TAXIWAYS AND	RUNWAYS (-1,000,000N)				
	NON-RECURRING.			NON-RECURRING.						

Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

		SENATE		HOUSE								
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
				1								
90-001	1	3,925,000 B	3,050,000 B		3,925,000 B	3,050,000 1	90-00 B					
	EXECUTIVE REQUES ADD FUNDS FOR SE (/3,925,000B; /3,050,00	PECIAL MAINTENANCE. 00B)	*******	(/3,925,000B; /3,050,0	PECIAL MAINTENANCE.	********	***					
	1,575,000) REPAIR AND MAINT 2,050,000) REPAIR AND MAINT	NOR'S REQUEST: ENANCE-MACHINERY ANI ENANCE-BUILDING AND S ENANCE-GROUNDS (FY14: ENANCE-OTHERS (FY14:75	TRUCTURE (FY15:	1,575,000) REPAIR AND MAINT 2,050,000) REPAIR AND MAINT	NOR'S REQUEST: FENANCE-MACHINERY AN FENANCE-BUILDING AND FENANCE-GROUNDS (FY14 FENANCE-OTHERS (FY14:7	STRUCTURE (FY15: 4: 1,600,000)						
	NON-RECURRING.			NON-RECURRING.								
91-001	1.00	27,503 B	1.00 52,106 B	1	.00 27,503 B	1.00 52,106 1	91-00 B					
	EXECUTIVE REQUES ADD (1) POSITION A (1.00/27,503B; 1.00/52	AND FUNDS. ,106B)		EXECUTIVE REQUE ADD (1) POSITION (1.00/27,503B; 1.00/52	AND FUNDS. 2,106B)							
	AGREE	************	************	************	*********	**********	****					
	* *	/ISOR I (FY14: 18,342; FY15: FY14: 7,711; FY15: 15,422)	36,684)		VISOR I (FY14: 18,342; FY15 FY14: 7,711; FY15: 15,422)	5: 36,684)						

17,458,472

86.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

18,308,869

86.00

Structure #: 030104000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENAT	E			HOUSE								
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014			FY 2015		S	SEQ#
							ī							
92-00)1													92-0
		442,916	В		442,916	В			442,916	В		442,916	В	
	EXECUTIVE REQUI	EST: ROUTINE MAINTE	NANCE	<u>.</u>			EXECUTIVE RI ADD FUNDS F	_	NE MAINTENA	NCE.				
	(/442,916B; /442,916	,					(/442,916B; /442	· · ·						
	AGREE	**********	******	******	******	******	************	******	******	******	******	*******	*****	
	SENATE CONCURS						HOUSE CONCU							
	DETAIL OF GOVE REPAIR AND MAIN		NFRY A	AND FOLUE	MFNT (356 700))	DETAIL OF GO REPAIR AND M			RY ANT) FOLLIPM	FNT (356 700)		
	REPAIR AND MAIN			_		')	REPAIR AND M							
	1	2 000 001	ъ	1.00	2 120 504		L CHANGES BY MOF	1.00	2 000 001	D	1.00	2 120 504	ъ	
	1.0	00 2,980,991 (1,000,000)		1.00	2,130,594 (1,000,000)			1.00	2,980,991 (1,000,000)		1.00	2,130,594 (1,000,000)		
		(1.000.000)	IN		(1,000,000)		-		(1,000,000)			(1,000,000)		
						77	OTAL CHANGES	1 00	1,980,991		1.00	1,130,594		
	1.0			1.00	1,130,594		UTAL CHANGES	1.00	1,960,991		1.00	1,130,374		
	1.0			1.00	1,130,594		GET TOTALS BY MOF	1.00	1,960,991		1.00	1,130,374		
	86.0	00 1,980,991	В	1.00	1,130,594 17,458,472	BUDG	-	86.00	18,308,869	В	86.00	17,458,472	В	

TOTAL BUDGET

18,308,869

86.00

17,458,472

86.00

Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENAT	E						HOU	SE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
		6.00	859,757	В	6.00	859,757	В		6.00	859,757 E	3	6.00	859,757	В	
		0.00	500,000	N	0.00	500,000	N	_	0.00	500,000 N	N	0.00	500,000	N	
		6.00	1,359,757		6.00	1,359,757		_	6.00	1,359,757		6.00	1,359,757		
-	1														-
	******	*****	*****	*****	*****	******	*****	******	******	*****	******	******	*****	*****	
	AGREE														
	OBJECTIVE: T				-					E AND MAINTAIN		-			
	FACILITIES FO PARTNERSHIP					G IN				AVELING PUBLIC Y STAKEHOLDER		RKING	IN		
3-00	1														3-0
			7,410	В		7,410	В			7,410	В		7,410	В	
	EXECUTIVE B			FSTO	P ATION			EXECUTIVE BU		EP: R SAVINGS REST	TOR ATIO	N			
	(/7,410B; /7,410		on on virtos i	LSTO	MITTON.			(/7,410B; /7,410)		K 571 VII VOS KLS I	TORATTIO	11.			
	**************************************	******	******	******	******	******	*****	***********	******	********	******	******	******	*****	
	SENATE CONC	CURS.						HOUSE CONCU	JRS.						
6-00	1														6-00
			(250,000)	В		(250,000)	В			(250,000)	В		(250,000)	В	
	EXECUTIVE B REDUCE FUN			NG CO	OSTS.			EXECUTIVE BU REDUCE FUN		EP: ON-RECURRING	COSTS.				
	(/-250,000B; /-2	50,000B)						(/-250,000B; /-25	50,000B)						
	**************************************	******	*****	******	******	*******	*****	*********	*******	*******	*******	*******	******	*****	
	SENATE CONC	TIRS						HOUSE CONCL	IR S						

Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00)1						10-00
	ADJUSTMENTS IN W	IN SPECIAL FUNDS FOR I AIMEA-KOHALA AIRPOR		ADJUSTMENTS IN V	9 IN SPECIAL FUNDS FOR F VAIMEA-KOHALA AIRPOR		***
	SENATE CONCURS. DETAIL OF GOVERN OVERTIME, BJ1A (7,0 DIFFERENTIAL PAY, OTHER LABOR PREM FRINGE BENEFITS, B BUDGET JOURNAL S	000) BJ1A (-753) IIUM, BJ1A (3,100)	(-33,446)	HOUSE CONCURS. DETAIL OF GOVER OVERTIME, BJ1A (7, DIFFERENTIAL PAY OTHER LABOR PREI FRINGE BENEFITS, I BUDGET JOURNAL	000) , BJ1A (-753) MIUM, BJ1A (3,100)	-33,446)	
60-00)1	(500,000) N	(500,000) N		(500,000) N	(500,000) N	60-00
	EXECUTIVE REQUES REDUCE FUNDS FO (/-500,000N; /-500,000N; /-500,00	R SPECIAL MAINTENANC	CE.	(/-500,000N; /-500,000	OR SPECIAL MAINTENANC ON)	E.	***
	SENATE CONCURS. DETAIL OF GOVERN REPAIR AND MAINT	NOR'S REQUEST: ENANCE-TAXIWAYS AND) RUNWAYS (-500,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAINT	NOR'S REQUEST: 'ENANCE-TAXIWAYS AND	RUNWAYS (-500,000)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN116

RN116 WAIMEA-KOHALA AIRPORT

6.00

992,167

6.00

1,117,167

Structure #: 030105000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATI	E						НОГ	JSE				
EQ#	EXPLANATION		FY 2014]	FY 2015		EXPLANATION]	FY 2014		FY	2015		SEQ#
90-00	1														90-0
			375,000	В		500,000	В			375,000	В		500,000	В	
	EXECUTIVE REQ							EXECUTIVE RE							
	ADD FUNDS FO		IAL MAINTEN	ANCE	•			ADD FUNDS F		L MAINTENAN	ICE.				
	(/375,000B; /500,0	/	******	*****	******	******	*****	(/375,000B; /500	,	******	*****	*****	*****	*****	
	AGREE														
	SENATE CONCU							HOUSE CONCU							
	DETAIL OF GOV REPAIR AND MA			JERV	AND FOLUP	MENT (FV14)		DETAIL OF GO REPAIR AND M			RV AND E	OHIPMI	FNT (FV14)		
	250,000)	III I LI VI	ii (CL-IVII ICIIII	VLIVI I	THIND EQUIT	WILITI (I IIT.		250,000)	7 MINI LIVI	CL-WINCHINE	KI MID L	ZQOH WII	LIVI (I I I +.		
	REPAIR AND MA	INTENA	ANCE-GROUN	DS (FY	714: 125,000;	FY15: 500,000	0)	REPAIR AND M	AINTENAN	CE-GROUNDS	(FY14: 12	25,000; F	Y15: 500,000)		
	NON-RECURRIN	G.						NON-RECURRI	NG.						
							Т	OTAL CHANGES BY MOF							
			132,410	В		257,410	В			132,410	В		257,410	В	
			(500,000)	N		(500,000)	N	_		(500,000)	N		(500,000)	N	
		0.00	(367,590)		0.00	(242,590)		TOTAL CHANGES	0.00	(367,590)		0.00	(242,590)		
							В	UDGET TOTALS BY MOF							
		6.00	992,167	В	6.00	1,117,167	В		6.00	992,167		6.00	1,117,167	В	
		0.00		N	0.00		N		0.00		N	0.00		N	

TOTAL BUDGET

6.00

992,167

6.00

1,117,167

Program ID TRN118

RN118 UPOLU AIRPORT

Structure #: 030106000000

		SENATE						HOUSE			
EQ# EXPLANAT	TION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	239,500	B 0.00	239,500	В		0.00	239,500 B	0.00	239,500 B	
	0.00	500,000	N 0.00	500,000	N		0.00	500,000 N	0.00	500,000 N	=
	0.00	739,500	0.00	739,500			0.00	739,500	0.00	739,500	_
- 1											
**************************************	******	*******	*******	*********	*****	**********	*******	********	******	*******	***
FACILITIES	FOR THE TRA		AIN HIGH QUAL LIC BY WORKIN ERS.			FACILITIES FOR	R THE TRA	AND MAINTAIN HI VELING PUBLIC BY STAKEHOLDERS.	-		
6-001		(190,000)	R	(190,000)	В			(190,000) B		(190,000) B	6-(
REDUCE FU (/-190,000B; /		N-RECURRIN	G COSTS.	*******	*****	EXECUTIVE BU REDUCE FUNI (/-190,000B; /-19	OS FOR NO	EP: N-RECURRING COS	TS.	******	***
AGREE SENATE COI	NCURS.					HOUSE CONCU	RS.				
60-001											60-0
		(500,000)	N	(500,000)	N			(500,000) N		(500,000) N	
	UNDS FOR SP	ECIAL MAINT	ENANCE.				OS FOR SPI	ECIAL MAINTENAN	CE.		
(/-500,000N; / ************************************	/-500,000N) ******	*******	*******	************	*****	(/-500,000N; /-50	-,,	*********	*******	********	***
		S REOUEST:				HOUSE CONCU DETAIL OF GO		•			
SENATE CO DETAIL OF REPAIR ANI			YS AND RUNWA	AYS (-500,000N))	REPAIR AND M	AINTENAN	NCE-TAXIWAYS AN	D RUNWAYS	5 (-500,000N)	

Program ID TRN118

UPOLU AIRPORT

Structure #: 030106000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015			EXPLANATION	FY 2014	FY 2015		SEQ#
90-00	01					1				90-0
		325,000		0,000			325,000 B	250,000		
		300,000	N 150	0,000	N		300,000 N	150,000	N	
	EXECUTIVE REQUES					EXECUTIVE REQUE				
	ADD FUNDS FOR SE		ANCE.				PECIAL MAINTENANCE.			
	(/325,000B; /250,000B) (/300,000N; /150,000N					(/325,000B; /250,000B (/300,000N; /150,000N	,			
	**************************************	, *************************	**********	******	*****	**************	************	**********	*****	
	SENATE CONCURS.					HOUSE CONCURS.				
	DETAIL OF GOVERN					DETAIL OF GOVER	-			
	75,000B/150,000N)	ENANCE-MACHIN	ERY AND EQUIPMENT (I	FY 14:		75,000B/150,000N)	TENANCE-MACHINERY A	ND EQUIPMENT (FY14:		
	, , ,	ENANCE-GROUNI	OS (FY14: 250,000B/150,00	0N;		, , ,	TENANCE-GROUNDS (FY1	4: 250,000B/150,000N;		
	FY15: 250,000B/150,00	00N)				FY15: 250,000B/150,0	000N)			
	NON-RECURRING.					NON-RECURRING.				
91-00	01									91-0
			20	0,000	В			20,000	В	
	EXECUTIVE REQUES	ST:				EXECUTIVE REQUE	ST:			
	ADD FUNDS FOR E	QUIPMENT.				ADD FUNDS FOR E	QUIPMENT.			
	(/B; /20,000B)	*****	******	*****	*****	(/B; /20,000B)	**********	**********	*****	
	AGREE									
	SENATE CONCURS.					HOUSE CONCURS.				
	DETAIL OF GOVERN	-				DETAIL OF GOVER (1) INDUSTRIAL MO	~			
	(1) INDUSTRIAL MOV	WER (20,000)				(1) INDUSTRIAL MO	WER (20,000)			
	NON-RECURRING.					NON-RECURRING.				

Program ID TRN118

UPOLU AIRPORT

Structure #: 030106000000

	SENATE			HOU	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF				
	135,000 B		80,000 B			135,000 B		80,000 B
	(200,000) N		(350,000) N			(200,000) N		(350,000) N
0.00	(65,000)	0.00	(270,000)	TOTAL CHANGES	0.00	(65,000)	0.00	(270,000)
				BUDGET TOTALS BY MOF		_		
0.00	374,500 B	0.00	319,500 B		0.00	374,500 B	0.00	319,500 B
0.00	300,000 N	0.00	150,000 N		0.00	300,000 N	0.00	150,000 N
0.00	674,500	0.00	469,500	TOTAL BUDGET	0.00	674,500	0.00	469,500

Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

			SENAT	E						Н	DUSE				
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
		162.00 0.00	23,845,871 1,000,000		162.00 0.00	23,845,871 1,000,000			162.00 0.00	23,845,871 1,000,000		162.00 0.00	23,845,871 1,000,000		
		162.00	24,845,871		162.00	24,845,871		-	162.00	24,845,871		162.00	24,845,871		
-	1														-
	******************AGREE	******	******	*****	******	*******	******	********	******	*******	*****	*******	*******	*****	
	FACILITIES	FOR THE T	GE AND MAIN' RAVELING PU EY STAKEHOL	BLIC	BY WORKIN			OBJECTIVE: T FACILITIES FO PARTNERSHIF	OR THE TR	AVELING PUB	LIC B	-			
3-00)1		330.240	В		330,240	В			330,240	В		330,240	В	3-0
	(/330,240B; /	OS FOR LAB (330,240B)	REP: OR SAVINGS R		ORATION.	********	****	(/330,240B; /330	FOR LABC 0,240B)	,	ESTOR		******	****	
	AGREE														
	SENATE CO	NCURS.						HOUSE CONC	URS.						
6-00	1		(1,900,000)	В		(1,900,000)	В			(1,900,000) B		(1,900,000)	В	6-00
	EXECUTIVE REDUCE F		REP: NON-RECURRI	NG C	OSTS.			EXECUTIVE B REDUCE FUN		EP: ON-RECURRIN	IG COS	STS.			
	(/-1,900,000E	, . ,)B) ********	*****	*****	*****	*****	(/-1,900,000B; /		B)	*****	****	****	*****	
	AGREE														
	SENATE CO	NCURS.						HOUSE CONC	URS.						

Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

		SENATE			HOUSE		
EQ# E	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-001							10-00
A.**	DJUSTMENTS IN KA	I IN SPECIAL FUNDS FOR AHULUI AIRPORT (TRN13		ADJUSTMENTS IN F	EST: 171 IN SPECIAL FUNDS FOR P KAHULUI AIRPORT (TRN131/I	BF).	
I A H O D O A FI B B	RINGE BENEFITS, B RINGE BENEFITS/AI UDGET JOURNAL S	J1 (-19,764) S, BJ1A (-30,000) 8,000) BJ1A (20,000) IIUM, BJ1A (-30,000) ECTORS, BJ1A (-14,048)	(-25,521)	AGRICULTURE INSI FRINGE BENEFITS, FRINGE BENEFITS/A BUDGET JOURNAL	BJ1 (-19,764) EES, BJ1A (-30,000) 58,000) 7, BJ1A (20,000) EMIUM, BJ1A (-30,000) PECTORS, BJ1A (-14,048)	25,521)	
60-001		(1,000,000) N	(1,000,000) N		(1,000,000) N	(1,000,000) N	60-00
[/- ***	-1,000,000N; /-1,000,0	T: R SPECIAL MAINTENANC		(/-1,000,000N; /-1,000	EST: OR SPECIAL MAINTENANCE.		
SI I	.GREE ENATE CONCURS. DETAIL OF GOVERN EPAIR AND MAINTI	NOR'S REQUEST: ENANCE-TAXIWAYS AND) RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN	RNOR'S REQUEST: TENANCE-TAXIWAYS AND R	RUNWAYS (-1,000,000)	
N	ION-RECURRING.			NON-RECURRING.			

Program ID TRN131

KAHULUI AIRPORT

162.00

162.00

0.00

24,401,111 B

24,401,111

N

162.00

162.00

0.00

23,526,111 B

23,526,111

N

Structure #: 030107000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE					HOUSE			
EQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATIO	N	FY 2014	FY 2015		SEQ#
90-00	1									90-0
		2,125,000 B		1,250,000 B			2,125,000 B	1,25	0,000 B	
	EXECUTIVE REQUES	ST: PECIAL MAINTENAN	ICE.		EXECUTIVE ADD FUNDS		AL MAINTENANCE.			
	(/2,125,000B; /1,250,00 **********************************	′	********	********	(/2,125,000B; /***	, , ,	*********	*******	******	***
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:			HOUSE CONG DETAIL OF		S REQUEST:			
	REPAIR AND MAINT	_	RY AND EQUIPM	ENT (FY14:	REPAIR AND		NCE-MACHINERY AN	ND EQUIPMENT (FY	714:	
	500,000) REPAIR AND MAINT	ENIANCE DI III DING	AND CTRICTIE	DE (EV14.	500,000)	MAINTENIAI	NCE-BUILDING AND	CTDLICTUDE (EV14		
	1,625,000; FY15: 1,250		AND STRUCTUR	Æ (F I 14.	1,625,000; FY			STRUCTURE (F114	•	
	NON-RECURRING.				NON-RECUR	RING.				
				7	FOTAL CHANGES BY MOI	,				
		555,240 B		(319,760) B			555,240 B	(31	9,760) B	
		(1,000,000) N		(1,000,000) N			(1,000,000) N	(1,00	0,000) N	<u> </u>
	0.00	(444,760)	0.00	(1,319,760)	TOTAL CHANGES	0.00	(444,760)	0.00 (1,31	9,760)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

162.00

162.00

0.00

24,401,111 B

24,401,111

N

162.00

162.00

0.00

23,526,111 B

23,526,111

N

Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

			SENATI	E							H	OUSE				
EQ#	EXPLANATION	ON	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
		9.00	694,441	В	9.00	694	1,441	В		9.00	694,441	В	9.00	694,441	В	
		9.00	694,441		9.00	694	1,441		_	9.00	694,441		9.00	694,441		
-	1															-
	AGREE OBJECTIVE: T							******	OBJECTIVE: TO						*****	
	FACILITIES FO PARTNERSHII	OR THE TR	AVELING PUI	BLIC E	BY WORKIN		OKI		FACILITIES FO PARTNERSHIP	R THE TRA	VELING PUB	LIC BY				
3-00	1															3-00
			2,471	В		2	2,471	В			2,471	В		2,471	В	
	EXECUTIVE B ADD FUNDS (/2,471B; /2,471	FOR LABO	EP: R SAVINGS R	ESTO	RATION.				ADD FUNDS I	FOR LABOR		ESTORA	ATION.			
	AGREE	******	******	*****	******	******	*****	*****	**********	*******	******	******	******	*******	*****	•
	SENATE CON	CURS.							HOUSE CONCU	JRS.						
6-00	1															6-00
			(100,000)	В		(100	(000,	В			(100,000)) B		(100,000)	В	
	EXECUTIVE B			NG GG	NG/FIG				EXECUTIVE B			10 000	TDC			
	(/-100.000B: /-1		ON-RECURRI	NG CC	0818.				REDUCE FUN		N-RECURRIN	NG COS	15.			
	(, , -	, ,	*******	******	******	******	*****	*****		, ,	******	******	******	********	*****	•
	SENATE CON	CLIDS							HOUSE CONCU	IDC						

Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	ADJUSTMENTS IN H	3 IN SPECIAL FUNDS FO ANA AIRPORT (TRN133		ADJUSTMENTS IN I	3 IN SPECIAL FUNDS FO HANA AIRPORT (TRN133		*****
	BARGAINING (-18,55	200) , BJ1A (813) MIUM, BJ1A (750) BJ1A (84,500) SUMMARY ADJUSTMEN (8) SUMMARY ADJUSTMEN	IT, COLLECTIVE IT, VACANCIES (-54,826)	BARGAINING (-18,5	5,200) Y, BJ1A (813) EMIUM, BJ1A (750) BJ1A (84,500) SUMMARY ADJUSTMEN 58) SUMMARY ADJUSTMEN	VT, COLLECTIVE NT, VACANCIES (-54,826)	
90-0)1	350.000 B			350,000 B		90-00
	EXECUTIVE REQUES ADD FUNDS FOR SI (/350,000B; /B)		*************	EXECUTIVE REQUE ADD FUNDS FOR S (/350,000B; /B)	,	**************************	*****
	AGREE						
		•	ID STRUCTURE (100,000) 0,000)		•	ND STRUCTURE (100,000) 50,000)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN133

RN133 HANA AIRPORT

Structure #: 030108000000

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF				
	252,471 B		(97,529) B			252,471 B		(97,529) B
0.00	252,471	0.00	(97,529)	TOTAL CHANGES	0.00	252,471	0.00	(97,529)
	_			BUDGET TOTALS BY MOF				
9.00	946,912 B	9.00	596,912 B		9.00	946,912 B	9.00	596,912 B
9.00	946,912	9.00	596,912	TOTAL BUDGET	9.00	946,912	9.00	596,912

Program ID TRN135

KAPALUA AIRPORT

Structure #: 030109000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2014		FY 2015		EXPLANATION	1	FY 2014	FY	Y 2015		SEQ#
		11.00	1,819,016 B	11.00	1,819,016	В		11.00	1,819,016 B	11.00	1,819,016	В	
		11.00	1,819,016	11.00	1,819,016		_	11.00	1,819,016	11.00	1,819,016		
-	1						_						- 1
	AGREE OBJECTIVE: TO FACILITIES FO	O MANAC OR THE TE	GE AND MAINTAIN RAVELING PUBLIC RESTAKEHOLDERS	HIGH QUAL BY WORKIN	ITY AIRPORT	*****	OBJECTIVE: TO FACILITIES FO	O MANAGI OR THE TRA	**************************************	GH QUALIT	Y AIRPORT	*****	
3-00)1		27,619 B		27,619	В	İ		27,619 B		27,619	В	3-00
	(/27,619B; /27,6	FOR LABO 19B)	REP: OR SAVINGS RESTC		*******	*****	(/27,619B; /27,6	FOR LABO	EP: R SAVINGS RESTOR		*****	*****	
	SENATE CONC	CURS.					HOUSE CONCU	URS.					
6-00)1		(550,000) B		(550,000)	В			(550,000) B		(550,000)	В	6-00
	(/-550,000B; /-55	IDS FOR N 50,000B)	REP: NON-RECURRING CO		******	*****	(/-550,000B; /-5	NDS FOR NO 550,000B)	EP: ON-RECURRING COS		******	*****	
	SENATE CONC	CURS.					HOUSE CONC	URS.					

Program ID TRN135

KAPALUA AIRPORT

Structure #: 030109000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
10-00	01						10-00
	ADJUSTMENTS IN KA	8 IN SPECIAL FUNDS FOR F APALUA AIRPORT (TRN135,		ADJUSTMENTS IN K	ST: 48 IN SPECIAL FUNDS FOR APALUA AIRPORT (TRN13:	5/BF).	*****
	OVERTIME, BJ1A (14 DIFFERENTIAL PAY, OTHER LABOR PREM FRINGE BENEFITS, B UNICOM OPERATOR BUDGET JOURNAL S BARGAINING (-57,40)	BJ1 (-12,876) JRLY EMPLOYEES, BJ1A (-1,997) BJ1A (7,000) MUM, BJ1A (5,000) BJ1A (58,051) S, BJ1A (24,000) UMMARY ADJUSTMENT, C B) UMMARY ADJUSTMENT, V	COLLECTIVE	OVERTIME, BJ1A (14 DIFFERENTIAL PAY OTHER LABOR PREI FRINGE BENEFITS, I UNICOM OPERATOR BUDGET JOURNAL (157,40) BARGAINING (-57,40)	BJ1 (-12,876) URLY EMPLOYEES, BJ1A (-4,997) (, BJ1A (7,000) MIUM, BJ1A (5,000) BJ1A (58,051) RS, BJ1A (24,000) SUMMARY ADJUSTMENT, (9)8) SUMMARY ADJUSTMENT, (1)8	COLLECTIVE	
90-00	01	200,000 B	500,000 B		200,000 B	500,000	90-00
	EXECUTIVE REQUES ADD FUNDS FOR SF (/200,000B; /500,000B)	ST: PECIAL MAINTENANCE.	300,000 B	EXECUTIVE REQUE ADD FUNDS FOR S (/200,000B; /500,000B	ST: PECIAL MAINTENANCE.	300,000	.
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN REPAIRS AND MAIN 200,000)	NOR'S REQUEST: TENANCE- BUILDING AND	STRUCTURE (FY14:	HOUSE CONCURS. DETAIL OF GOVER REPAIRS AND MAIN 200,000)	NOR'S REQUEST: ITENANCE- BUILDING AND	STRUCTURE (FY14:	

1,526,635 B

1,526,635

11.00

11.00

11.00

11.00

1,826,635 B

1,826,635

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN135

KAPALUA AIRPORT

11.00

11.00

1,671,340 B

1,671,340

11.00

11.00

1,971,340 B

1,971,340

Structure #: 030109000000

		SENATE				HOUSE		
EQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	01	30,000 B		30,000 B		30,000 B	30,000 F	91-0 3
	EXECUTIVE REQUES ADD FUNDS FOR RO (/30.000B: /30.000B)	,	Е.	20,000 2	EXECUTIVE REQU ADD FUNDS FOR (/30,000B; /30,000B)	EST: ROUTINE MAINTENANCE	,	
	AGREE SENATE CONCURS. DETAIL OF GOVERN REPAIR AND MAINTI		**************************************	S (30,000)	HOUSE CONCURS. DETAIL OF GOVE	RNOR'S REQUEST: ITENANCE-TAXIWAYS AN		***
92-00)1	144,705 B		144,705 B				92-0
	EXECUTIVE REQUES	T:		·	EXECUTIVE REQU			
		NITED STATES DEPART	**************************************	*************	ADD FUNDS FOR BIRD STRIKE PROC (/144,705B; /144,705	GRAM.	MENT OF AGRICULTURE	***
	ADD FUNDS FOR UN BIRD STRIKE PROGR (/144,705B; /144,705B) ************************************	AM.	******	**************************************	BIRD STRIKE PROC (/144,705B; /144,705 ************************************	GRAM. B) ***********************************	***********************	***
	ADD FUNDS FOR UN BIRD STRIKE PROGR (/144,705B; /144,705B) ************************************	AM. NOR'S REQUEST: S RENDERED BY OTHE	******	тот	BIRD STRIKE PROC (/144,705B; /144,705 ************************************	GRAM. B) CONCUR. RNOR'S REQUEST: CES RENDERED BY OTHER	RS (144,705)	***
	ADD FUNDS FOR UN BIRD STRIKE PROGR (/144,705B; /144,705B) ************************************	AM. WOR'S REQUEST:	******	TOT 152,324 B	BIRD STRIKE PROC (/144,705B; /144,705 ************************************	GRAM. B) CONCUR. RNOR'S REQUEST:	***********************	****

TOTAL BUDGET

Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

			SENAT	E						НС	OUSE				
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		13.00 0.00	2,226,735 1,000,000		13.00 0.00	2,226,735 1,000,000			13.00 0.00	2,226,735 1,000,000		13.00 0.00	2,226,735 1,000,000		
	_	13.00	3,226,735		13.00	3,226,735		_	13.00	3,226,735		13.00	3,226,735		
-	1														-
	**************************************	*******	********	*****	*******	*******	*****	*********	******	**********	******	*******	********	*****	
	FACILITIES F	OR THE TE	GE AND MAINT RAVELING PUI EY STAKEHOL	BLIC I	BY WORKIN			OBJECTIVE: TO FACILITIES FO PARTNERSHIP	R THE TRA	AVELING PUBI	LIC BY	-			
3-00	1		35,394	В		35,394	В			35,394	В		35,394	В	3-00
	(/35,394B; /35,	FOR LABO (394B)	REP: OR SAVINGS R			*****	****	EXECUTIVE BU ADD FUNDS F (/35,394B; /35,39	FOR LABO 94B)	EP: R SAVINGS RE	STORA		******	****	
	AGREE														
	SENATE CON	CURS.						HOUSE CONCU	JRS.						
6-00	1		(475,000)	В		(475,000)	В			(475,000)) B		(475,000)	В	6-00
	EXECUTIVE I		REP: NON-RECURRI	NG C	OSTS.			EXECUTIVE BU REDUCE FUN			G COS	TS.			
		, ,	******	*****	******	*******	*****	(/-475,000B; /-47	- , ,	*******	*****	******	*******	*****	
	AGREE SENATE CON							HOUSE CONCU							

Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
10-001							10-00		
	ADJUSTMENTS IN MO	IN SPECIAL FUNDS FOR OLOKAI AIRPORT (TRN1		ADJUSTMENTS IN N	EST: 52 IN SPECIAL FUNDS FOR P MOLOKAI AIRPORT (TRN141	1/BF).	**		
	OVERTIME, BJ1A (40, DIFFERENTIAL PAY, OTHER LABOR PREM FRINGE BENEFITS, B CRASH FIRE SERVICI	J1 (15,192) JRLY EMPLOYEES, BJ1A 000) BJ1A (-500) IIUM, BJ1A (-435) J1A (30,260) ES, BJ1A (-16,248) UMMARY ADJUSTMENT	, , ,	OVERTIME, BJ1A (4 DIFFERENTIAL PAY OTHER LABOR PRE FRINGE BENEFITS, CRASH FIRE SERVI	BJ1 (15,192) DURLY EMPLOYEES, BJ1A (-10,000) Y, BJ1A (-500) EMIUM, BJ1A (-435) BJ1A (30,260) CES, BJ1A (-16,248) SUMMARY ADJUSTMENT, S				
60-001		(1,000,000) N	(1,000,000) N		(1,000,000) N	(1,000,000) N	60-00		
	(/-1,000,000N; /-1,000,0	T: R SPECIAL MAINTENAN 000N)	CE.	(/-1,000,000N; /-1,000	EST: OR SPECIAL MAINTENANCE),000N)	Ξ.			
	**************************************	************	*************	***************	*************	************	**		
	SENATE CONCURS. DETAIL OF GOVERN REPAIR AND MAINTI	•	D RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN'	RNOR'S REQUEST: TENANCE-TAXIWAYS AND	RUNWAYS (-1,000,000)			
]	NON-RECURRING.			NON-RECURRING.					

Program ID TRN141

1 MOLOKAI AIRPORT

Structure #: 030110000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-00)1						90-001
		425,000 B	750,000 B		425,000 B	750,000 B	
	EXECUTIVE REQUESTADD FUNDS FOR SI (/425,000B; /750,000B)	PECIAL MAINTENANCE.	***********	EXECUTIVE REQUE ADD FUNDS FOR S (/425,000B; /750,000B	PECIAL MAINTENANCE.	***********	**
	350,000; FY15: 750,00	ENANCE-BUILDING AND	`	350,000; FY15: 750,00	ΓENANCE-BUILDING AND S	`	
	NON-RECURRING.			NON-RECURRING.			
91-00)1						91-001
		24,000 B	24,000 B		24,000 B	24,000 B	
		ST: OUTINE MAINTENANCE.			ST: ROUTINE MAINTENANCE.		
	(/24,000B; /24,000B)	********	*********	(/24,000B; /24,000B)	***********	*********	**
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERS REPAIR AND MAINT	NOR'S REQUEST: ENANCE-GROUNDS (24,00	0)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAINT	RNOR'S REQUEST: FENANCE-GROUNDS (24,00	0)	

Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
92-00	01	183.706 B	183,706 B				92-00			
	BIRD STRIKE PROGR (/183,706B; /183,706B)	NITED STATES DEPARTME RAM.)	NT OF AGRICULTURE	BIRD STRIKE PROG (/183,706B; /183,706B	JNITED STATES DEPARTME RAM.		****			
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE	NOR'S REQUEST: S RENDERED BY OTHERS ((183,706)	HOUSE DOES NOT O DETAIL OF GOVER PERSONAL SERVIC		(183,706)				
	SENATE CONCURS. DETAIL OF GOVERN			DETAIL OF GOVER	RNOR'S REQUEST:	(183,706)				
		193,100 B	518,100 B	AL CHANGES BY MOF	9,394 B	334,394	В			
		(1.000.000) N	(1.000,000) N		(1.000,000) N	(1.000.000)	N			

				TOTAL CHANGES BY MOF				
	193,100 B		518,100 B			9,394 B		334,394 B
	(1,000,000) N		(1,000,000) N			(1,000,000) N		(1,000,000) N
0.00	(806,900)	0.00	(481,900)	TOTAL CHANGES	0.00	(990,606)	0.00	(665,606)
				BUDGET TOTALS BY MOF				
13.00	2,419,835 B	13.00	2,744,835 B		13.00	2,236,129 B	13.00	2,561,129 B
0.00	N	0.00	N		0.00	N	0.00	N
13.00	2,419,835	13.00	2,744,835	TOTAL BUDGET	13.00	2,236,129	13.00	2,561,129

Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATI	E						HOUSE				
SEQ# E	EXPLANATION	Ī	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		9.00	727,784	В	9.00	727,78	4 B		9.00	727,784 B	9.00	727,784	В	
		9.00	727,784		9.00	727,78	4	_	9.00	727,784	9.00	727,784		
- 1														-
AC OI FA	GREE BJECTIVE: TO I ACILITIES FOR ARTNERSHIP W	MANAGI THE TR	E AND MAINT AVELING PUI	ΓΑΙΝ Ι BLIC I	HIGH QUAL BY WORKIN	JTY AIRPOR		OBJECTIVE: TO FACILITIES FO) MANAGE R THE TRA	AND MAINTAIN H VELING PUBLIC B	IIGH QUALITY	AIRPORT	****	
3-001			2.907	D		2.00	7 B			2.907 B		2.907	D	3-00
(/2 ***	XECUTIVE BUI ADD FUNDS FC 2,907B; /2,907B) ************************************	OR LABO	EP: R SAVINGS R	ESTO		, .		(/2,907B; /2,907I	OR LABOR	,		,		
	ENATE CONCU	RS.						HOUSE CONCU	JRS.					
6-001			(160,000)	В		(160,00	0) B			(160,000) B		(160,000)	В	6-0
R (/- ***	XECUTIVE BUI REDUCE FUND -160,000B; /-160 GREE	S FOR No ,000B)	ON-RECURRI			******	******	(/-160,000B; /-16	DS FOR NO 50,000B)	EP: ON-RECURRING CC		*******	****	·
SE	ENATE CONCU	RS.						HOUSE CONCU	JRS.					

Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	ADJUSTMENTS IN KA	IN SPECIAL FUNDS FOR ALAUPAPA AIRPORT (TR		ADJUSTMENTS IN K	EST: 3 IN SPECIAL FUNDS FOR I KALAUPAPA AIRPORT (TRI	N143/BF).	***
	BUDGET JOURNAL S	D) BJ1A (5,300) J1A (73,613) E BENEFITS, BJ1A (-15,879 UMMARY ADJUSTMENT UMMARY ADJUSTMENT	(-46,837)	BUDGET JOURNAL	500) 7, BJ1A (5,300) BJ1A (73,613) GE BENEFITS, BJ1A (-15,879 SUMMARY ADJUSTMENT (SUMMARY ADJUSTMENT,	(-46,837)	
90-00)1	60,000 B	60.000 B		60.000 B	60,000	90-00
	EXECUTIVE REQUES ADD FUNDS FOR RO (/60,000B; /60,000B)	,	************	EXECUTIVE REQUE ADD FUNDS FOR F (/60,000B; /60,000B)	,	************	****
	REPAIR AND MAINTI	NOR'S REQUEST: ENANCE-BUILDING AND ENANCE-TAXIWAYS ANI ENANCE-OTHERS/GROUI	D RUNWAYS (25,000)	REPAIR AND MAIN	RNOR'S REQUEST: TENANCE-BUILDING AND TENANCE-TAXIWAYS AND TENANCE-OTHERS/GROUN	RUNWAYS (25,000)	

Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

	SENATE		HOUSE				
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	

				TOTAL CHANGES BY MOF				
	(97,093) B		(97,093) B			(97,093) B		(97,093) B
0.00	(97,093)	0.00	(97,093)	TOTAL CHANGES	0.00	(97,093)	0.00	(97,093)
	_			BUDGET TOTALS BY MOF				
9.00	630,691 B	9.00	630,691 B		9.00	630,691 B	9.00	630,691 B
9.00	630,691	9.00	630,691	TOTAL BUDGET	9.00	630,691	9.00	630,691

Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

			SENATI	E						НС	OUSE				
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		10.00 0.00	2,435,765 1,000,000		10.00 0.00	2,435,765 1,000,000			10.00 0.00	2,435,765 1,000,000		10.00 0.00	2,435,765 1,000,000		
	_	10.00	3,435,765		10.00	3,435,765		_	10.00	3,435,765		10.00	3,435,765		
-	1														-
	**************************************	******	********	******	*******	*******	*****	*********	******	*******	******	******	********	*****	
	OBJECTIVE: T FACILITIES FO PARTNERSHI	OR THE TR	RAVELING PUI	BLIC I	BY WORKIN			OBJECTIVE: TO FACILITIES FO PARTNERSHIP	R THE TRA	AVELING PUBI	LIC BY	-			
3-00	01		26,599	D		26,599	D			26,599	D		26,599	D	3-0
	(/26,599B; /26,	FOR LABO 599B)	-,	ESTO	RATION.	***********	******	EXECUTIVE BU ADD FUNDS F (/26,599B; /26,5	FOR LABO 99B)	EP: R SAVINGS RE	STOR		,,,,,		
	AGREE SENATE CON	CURS.						HOUSE CONCU	JRS.						
6-00)1														6-0
			(880,000)	В		(880,000)	В			(880,000)) B		(880,000)	В	
	EXECUTIVE E REDUCE FUI		REP: NON-RECURRI	NG CO	OSTS.			EXECUTIVE BUREDUCE FUN			G COS	STS.			
		,,	******	*****	******	******	*****	(/-880,000B; /-88	, ,	******	*****	*****	******	*****	
	AGREE														
	SENATE CON	CURS.						HOUSE CONCU	JRS.						

Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00)1						10-00
	ADJUSTMENTS IN LA) IN SPECIAL FUNDS FOR ANAI AIRPORT (TRN151/		ADJUSTMENTS IN L	0 IN SPECIAL FUNDS FOR F ANAI AIRPORT (TRN151/BI		*
	SENATE CONCURS. DETAIL OF GOVER! ADJUST PAYROLL, E HOURLY/PART-TIME OVERTIME, BJ1A (23 OTHER LABOR PREM FRINGE BENEFITS, E FURLOUGH SAVING	BJ1 (5,400) E (4,690) B,010) MIUM, BJ1A (-14,302) BJ1A (-18,797)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, I HOURLY/PART-TIME OVERTIME, BJ1A (23 OTHER LABOR PREI FRINGE BENEFITS, I FURLOUGH SAVING	BJ1 (5,400) E (4,690) 3,010) MIUM, BJ1A (-14,302) BJ1A (-18,797)		
60-00)1	(1,000,000), N	(1,000,000), M		(1.000.000) N	(1,000,000), M	60-00
	(/-1,000,000N; /-1,000,	OR SPECIAL MAINTENAN 000N)	(1,000,000) N (CE.	(/-1,000,000N; /-1,000	OR SPECIAL MAINTENANC ,000N)	(1,000,000) N E.	*
	SENATE CONCURS. DETAIL OF GOVERS REPAIR AND MAINT		D RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAINT	NOR'S REQUEST: FENANCE-TAXIWAYS AND	RUNWAYS (-1,000,000)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN151

N151 LANAI AIRPORT

Structure #: 030112000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
90-00	01							90-00
		250,000 B	600,000	В		250,000 B	600,000 B	
		PECIAL MAINTENANCE.				SPECIAL MAINTENANCE.		
	(/250,000B; /600,000B) **********************************	,	*********	*****	(/250,000B; /600,000B	·	**********	**
	SENATE CONCURS. DETAIL OF GOVER. REPAIR AND MAINT 600,000)	NOR'S REQUEST: ENANCE-BUILDING AND S	TRUCTURE (FY15:		HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN' 600,000)	RNOR'S REQUEST: TENANCE-BUILDING AND S	STRUCTURE (FY15:	
		ENANCE-GROUNDS (FY14:	250,000)			TENANCE-GROUNDS (FY14	: 250,000)	
	NON-RECURRING.				NON-RECURRING.			
91-00	01			İ				91-00
		68,349 B	68,349	В		68,349 B	68,349 B	
	EXECUTIVE REQUES	ST: OUTINE MAINTENANCE.			EXECUTIVE REQUE ADD FUNDS FOR F	EST: ROUTINE MAINTENANCE.		
	(/68,349B; /68,349B) ************************************	**********	********	*****	(/68,349B; /68,349B) ************************************	************	***********	**
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:			HOUSE CONCURS. DETAIL OF GOVER	RNOR'S REQUEST:		
	REPAIR AND MAINT REPAIR AND MAINT	ENANCE-MACHINERY ANI ENANCE-GROUNDS (40,000)		REPAIR AND MAIN' REPAIR AND MAIN'	TENANCE-MACHINERY AN TENANCE-GROUNDS (40,00	0)	
	REPAIR AND MAINT	ENANCE-BUILDING AND S	TRUCTURE (13,149)		REPAIR AND MAIN	TENANCE-BUILDING AND S	STRUCTURE (13,149)	

Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01	60,000 B	60,000 B				92-00
	BIRD STRIKE PROGR. (/60,000B; /60,000B)	NITED STATES DEPARTME AM.	NT OF AGRICULTURE	BIRD STRIKE PROG (/60,000B; /60,000B)	UNITED STATES DEPARTMEN		**
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICES	NOR'S REQUEST: S RENDERED BY OTHERS (60,000)	HOUSE DOES NOT C DETAIL OF GOVER PERSONAL SERVICE		60,000)	
			TOTAI	. CHANGES BY MOF			
		(475,052) B (1,000,000) N	(125,052) B (1,000,000) N		(535,052) B (1,000,000) N	(185,052) B (1,000,000) N	

				TOTAL CHANGES BY MOF				
	(475,052) B		(125,052) B			(535,052) B		(185,052) B
	(1,000,000) N		(1,000,000) N			(1,000,000) N		(1,000,000) N
0.00	(1,475,052)	0.00	(1,125,052)	TOTAL CHANGES	0.00	(1,535,052)	0.00	(1,185,052)
				BUDGET TOTALS BY MOF				
10.00	1,960,713 B	10.00	2,310,713 B		10.00	1,900,713 B	10.00	2,250,713 B
0.00	N	0.00	N		0.00	N	0.00	N
10.00	1,960,713	10.00	2,310,713	TOTAL BUDGET	10.00	1,900,713	10.00	2,250,713

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

			SENAT	E						но	OUSE				
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
		101.00 0.00	16,568,979 1,000,000		101.00 0.00	16,568,979 1,000,000			101.00 0.00	16,568,979 1,000,000		101.00 0.00	16,568,979 1,000,000		
	-	101.00	17,568,979		101.00	17,568,979		-	101.00	17,568,979		101.00	17,568,979		
-	1														-
	AGREE	******	*******	*****	*******	********	*****	********	********	*******	******	*******	********	*****	
	FACILITIES	FOR THE T	GE AND MAIN' RAVELING PUI EY STAKEHOL	BLIC	BY WORKIN			OBJECTIVE: T FACILITIES FO PARTNERSHIF	OR THE TR	AVELING PUBI	LIC B				
3-00	1		232,800	В		232,800	В			232,800	В		232,800	В	3-00
	(/232,800B; /2	OS FOR LAB 232,800B)	,	ESTO		,		(/232,800B; /232	FOR LABO 2,800B)		STOR		,		
	AGREE														
	SENATE CO	NCURS.						HOUSE CONC	URS.						
6-00	1		(1,750,000)	В		(1,750,000)	В			(1,750,000)) В		(1,750,000)	В	6-00
	EXECUTIVE REDUCE FU (/-1,750,000B	UNDS FOR I	NON-RECURRI	NG C	OSTS.			EXECUTIVE B REDUCE FUN (/-1,750,000B; /	NDS FOR N	ON-RECURRIN	G CO	STS.			
	AGREE	******	*******	*****	******	*******	*****	**********	*******	********	*****	*******	*********	*****	•
	SENATE CO	NCURS.						HOUSE CONC	URS.						

Program ID TRN161

RN161 LIHUE AIRPORT

Structure #: 030113000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	ADJUSTMENTS IN LI	8 IN SPECIAL FUNDS FOR HUE AIRPORT (TRN161/B		ADJUSTMENTS IN L	CST: 08 IN SPECIAL FUNDS FOR P LIHUE AIRPORT (TRN161/BG)		***
	SENATE CONCURS. DETAIL OF GOVERI ADJUST PAYROLL, E HOURLY/PART-TIME OVERTIME, BJ1A (55 DIFFERENTIAL PAY, OTHER LABOR PREM FRINGE BENEFITS, E BUDGET JOURNAL S	BJ1 (-37,056) E, BJ1A (-19,000) ,000) BJ1A (-26,000) MUM, BJ1A (52,000)	(-758,752)	HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, HOURLY/PART-TIM OVERTIME, BJ1A (5: DIFFERENTIAL PAY OTHER LABOR PRE FRINGE BENEFITS, BUDGET JOURNAL	BJ1 (-37,056) E, BJ1A (-19,000) 5,000) 7, BJ1A (-26,000) MIUM, BJ1A (52,000)	758,752)	
60-00)1						60-00
	EXECUTIVE REQUES REDUCE FUNDS FO (/-1,000,000N; /-1,000,	R SPECIAL MAINTENANC	(1,000,000) N CE.	EXECUTIVE REQUE REDUCE FUNDS FO (/-1,000,000N; /-1,000	OR SPECIAL MAINTENANCE	(1,000,000) N	J.
	AGREE	***********	***********	***************	************	*************	***
	SENATE CONCURS. DETAIL OF GOVERI REPAIR AND MAINT	NOR'S REQUEST: ENANCE-TAXIWAYS ANI	O RUNWAYS (-1,000,000)	HOUSE CONCURS. DETAIL OF GOVER REPAIR AND MAIN	RNOR'S REQUEST: FENANCE-TAXIWAYS AND F	RUNWAYS (-1,000,000)	

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANAT	TION FY 2014	FY 2015	SEQ#
90-00	1	1.250.000 P	1.250.000	<i>D</i>	1.250.000 B	1.250.000	90-00
		1,250,000 B	1,250,000	В	1,250,000 B	1,250,000	В
	EXECUTIVE REQUES ADD FUNDS FOR SE	ST: PECIAL MAINTENANCE.		I	VE REQUEST: NDS FOR SPECIAL MAINTENANCE.		
	(/1,250,000B; /1,250,00	,			0B; /1,250,000B)		****
	AGREE		************	******	*******************************		*****
	250,000; FY15: 1,250,0	ENANCE-MACHINERY ANI	`	REPAIR A 250,000; F	ONCURS. OF GOVERNOR'S REQUEST: ND MAINTENANCE-MACHINERY A Y15: 1,250,000) ND MAINTENANCE-BUILDING ANI	`	
	100,000) REPAIR AND MAINT	ENANCE-GROUNDS (FY14:	900.000)	100,000) REPAIR A	ND MAINTENANCE-GROUNDS (FY	14: 900,000)	
		,		1	`	, ,	
91-00	1	800,000 B	800,000	R	800,000 B	800,000	91-00 R
	EXECUTIVE REQUES ADD FUNDS FOR R (/800,000B; /800,000B)	ST: RELOCATION OF NENE GER	,	EXECUTI ADD FUI DEPARTM	VE REQUEST: NDS FOR THE TRANSLOCATION OF IENT OF LAND AND NATURAL RES ; /800,000B)	NENE GEESE BY THE	*****
	SENATE CONCURS. TO BE TRANSFERRI RESOURCES. DETAIL OF GOVERN	ED TO DEPARTMENT OF LA NOR'S REQUEST: S RENDERED BY OTHER S			ONCURS. OF GOVERNOR'S REQUEST: L SERVICES RENDERED BY OTHER	R STATE AGENCIES	

Program ID TRN161

LIHUE AIRPORT

0.00

101.00

101.00

0.00

(407,200)

17,161,779 B

17,161,779

N

0.00

101.00

101.00

0.00

(447,200)

17,121,779 B

17,121,779

N

Structure #: 030113000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01							92-00
		60,000	B 20,0	00 B		60,000 B	20,000 E	3
	EXECUTIVE REQUES ADD FUNDS FOR RO (/60,000B; /20,000B)	OUTINE MAINTENA		******	(/60,000B; /20,000B)	EST: ROUTINE MAINTENANCE.	*********	***
	SENATE CONCURS. DETAIL OF GOVERN		AYS AND RUNWAYS (FY14		HOUSE CONCURS. DETAIL OF GOVER REPAIRS AND MAI 60,000; FY15: 20,000	NTENANCE-TAXIWAYS AND	O RUNWAYS (FY14:	
				то	TAL CHANGES BY MOF			
		592,800	B 552,8	00 B		592,800 B	552,800 B	3
		(1,000,000)	N (1,000,0	00) N		(1,000,000) N	(1,000,000) N	1

TOTAL CHANGES
BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

101.00

101.00

0.00

(407,200)

17,161,779 B

17,161,779

N

0.00

101.00

101.00

0.00

(447,200)

17,121,779 B

17,121,779

N

Program ID TRN163

PORT ALLEN AIRPORT

Structure #: 030114000000

		SENATE					HOUSE			
EQ# EXPLANAT	ION 1	FY 2014	F	Y 2015	EXPLANATION	I	FY 2014	FY	2015	SEQ#
	0.00	26,841 B	0.00	26,841 B		0.00	26,841 B	0.00	26,841	В
_	0.00	26,841	0.00	26,841	_	0.00	26,841	0.00	26,841	
- 1										-
**************************************	******	*******	*******	*******	*******	*******	********	*******	************	****
FACILITIES F	FOR THE TRA	AND MAINTAIN I VELING PUBLIC I STAKEHOLDERS	BY WORKING		FACILITIES FO	R THE TRAV	AND MAINTAIN H /ELING PUBLIC B STAKEHOLDERS.	-		
6-001		(25,000) B		(25,000) B			(25,000) B		(25,000)	6-00 B
(/-25,000B; /-2	INDS FOR NO 25,000B)	EP: N-RECURRING CO			(/-25,000B; /-25,	DS FOR NON 000B)	, , ,			
AGREE SENATE CON		*********	*******	*******	HOUSE CONCU		******	*******	************	*****
90-001					1					90-0
30 001		50,000 B 150,000 N					50,000 B 150,000 N			70 0
(/50,000B; /B) (/150,000N; /N	S FOR SPECIA	L MAINTENANCI		*******	(/50,000B; /B) (/150,000N; /N)	FOR SPECIAL	L MAINTENANCE	******	*******	*****
	GOVERNOR'S	S REQUEST: NCE-GROUNDS (50,000B; 150,0	000N)	HOUSE CONCU DETAIL OF GO REPAIRS AND	OVERNOR'S	REQUEST: NCE-GROUNDS (5	0,000B; 150,000)N)	
	RING.				NON-RECURRI					

Program ID TRN163

PORT ALLEN AIRPORT

Structure #: 030114000000

SEQ # EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 SEQ			SENATE		HOUSE				
	SEU# I	LAI LANA HUN	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	

					TOTAL CHANGES BY M	Ю					
	25,000			(25,000)	В		25,000			(25,000)	В
	150,000	IN					150,000	IN _			
0.00	175,000		0.00	(25,000)	TOTAL CHANGES	0.00	175,000		0.00	(25,000)	
					BUDGET TOTALS BY M	OF					
0.00	51,841	В	0.00	1,841	В	0.00	51,841	В	0.00	1,841	В
0.00	150,000	N				0.00	150,000	N			
0.00	201,841		0.00	1,841	TOTAL BUDGET	0.00	201,841		0.00	1,841	

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

SENATE							HOUSE								
SEQ#	EXPLANATI	ON	FY 2014		14 FY 2015		EXPLANATION	ı	FY 2014		FY 2015			SEQ#	
		111.00 0.00	197,834,815 300,000		111.00 0.00	197,834,815 300,000			111.00 0.00	197,834,815 300,000		111.00 0.00	197,834,815 300,000		
	_	111.00	198,134,815		111.00	198,134,815		-	111.00	198,134,815		111.00	198,134,815		
-	1														-
	**************************************	*****	********	*****	******	*******	*****	*******	*******	*******	*****	*******	********	*****	*
			OP, MANAGE A R TRANSPORTA							OP, MANAGE A TRANSPORTA					
3-00)1		362,798	В		362,798	В			362,798	В		362,798	В	3-0
	(/362,798B; /36	FOR LAB(52,798B)	REP: OR SAVINGS R			********	*****	(/362,798B; /36	FOR LABO 2,798B)	OR SAVINGS RE			*******	****	•
	SENATE CON	CURS.						HOUSE CONC	URS.						
6-00	01		(154,842,000)	В		(154,842,000)	В			(154,842,000) В		(154,842,000)	В	6-0
			(300,000)	N		(300,000)	N			(300,000) N		(300,000)	N	
	EXECUTIVE E		REP: NON-RECURRI	NG C	OSTS.			EXECUTIVE B REDUCE FUN		REP: ON-RECURRIN	IG CO	STS.			
	(/-154,842,000I (/-300,000N; /-: ************************************	300,000N)	2,000B)	*****	******	********	*****	(/-154,842,000E (/-300,000N; /-3	300,000N)		*****	******	*******	*****	ŧ
	SENATE CON	CURS.						HOUSE CONC	URS.						

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE			HOUS	E				
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#		
10-00	1			1				10-00		
10-00								10-00		
	ADJUSTMENTS IN A	393 IN SPECIAL FUNDS F IRPORTS ADMINISTRATI	ON (TRN195/BB).	ADJUSTMENTS IN A),393 IN SPECIAL FUND: AIRPORTS ADMINISTRA	ATION (TRN195/I	BB).			
	AGREE	*********	**************	*** **************	***********	*******	*******	ŧ		
	BUDGET JOURNAL A 1,499,959) BUDGET JOURNAL S BARGAINING (-38,26	BJ1 (-4,020) E, BJ1A (16,000) 00,000) MIUM, BJ1A (-88,000) BJ1A (1,764,393) EMPORARY, BJ1A (-23,75) ADJUSTMENT, COLLECTI	VE BARGAINING (- C, COLLECTIVE	ADJUST PAYROLL, HOURLY/PART-TIM OVERTIME, BJ1A (- OTHER LABOR PRE FRINGE BENEFITS, FRINGE BENEFITS, BUDGET JOURNAL 1,499,959) BUDGET JOURNAL BARGAINING (-38,2	DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-4,020) HOURLY/PART-TIME, BJ1A (16,000) OVERTIME, BJ1A (-100,000) OTHER LABOR PREMIUM, BJ1A (-88,000) FRINGE BENEFITS, BJ1A (1,764,393) FRINGE BENEFITS, TEMPORARY, BJ1A (-23,714) BUDGET JOURNAL ADJUSTMENT, COLLECTIVE BARGAINING (-					
60-00	1 (1.00)) (36,459) B	(1.00) (36,459) B		(1.00) (36,459) B	(1.00)	(36,459) B	60-00		
	EXECUTIVE REQUEST REDUCE (1) POSITIO (-1.00/-36,459B; -1.00/-	ON AND FUNDS FOR AIR	PORT ADMINISTRATION.	EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR AIRPORT ADMINISTRATION. (-1.00/-36,459B; -1.00/-36,459B)						
	SENATE CONCURS. DETAIL OF GOVERS	X II SR08 (#39785; -25,668)		HOUSE CONCURS. DETAIL OF GOVEI (1) ACCOUNT CLER FRINGE BENEFITS	RK II SR08 (#39785; -25,6	58)				

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-900	0						90-90
		1,500 B					
	EXECUTIVE REQUES ADD FUNDS FOR DI (/1,500B; /B) DISAGREE	ST: IVISION EMERGENCY OI	PERATIONS COMMAND.	EXECUTIVE REQUE ADD FUNDS FOR I (/1,500B; /B)	EST: DIVISION EMERGENCY O	PERATIONS COMMAND.	**
	SENATE CONCURS. DETAIL OF GOVERN (1) LAPTOP (FY14: 1,5)	~		HOUSE DOES NOT (DETAIL OF GOVER (1) LAPTOP (FY14: 1	RNOR'S REQUEST:		
	NON-RECURRING.			NON-RECURRING.			
91-00							91-00
	5.00	156,861 B	5.00 299,221 B		149,611 B	299,221 B	
		AND FUNDS. 99,221B)	***************************************	EXECUTIVE REQUE ADD (5) POSITION (5.00/156,861B; 5.00/	S AND FUNDS. 299,221B)	***********	**
	DISAGREE SENATE CONCURS. DETAIL OF GOVERN (5) PROPERTY MANA EACH)	NOR'S REQUEST: AGER III SR20 (FY14: 21,0	66 EACH; FY15: 42,132	HOUSE DOES NOT O REDUCES (5) PROF COMPUTER (FY14: '	PERTY MANAGER III SR20	0 POSITIONS AND	
	· · · · · · · · · · · · · · · · · · ·	FY14: 44,281; FY15: 88,561 ,250))	EACH)	AGER III SR20 (FY14: 21,0) (FY14: 44,281; FY15: 88,56)		

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		HOUSE											
SEQ # EXPLANATION	FY 2014	FY	2015		EXPLANATION		FY 2014			FY	2015		SEQ#
	1.00 57,731 B	1.00	115,461 B			1.00	57	,731	В	1.00	115,461	В	92-00
	ON AND FUNDS.	*******	******	****	EXECUTIVE REC ADD (1) POSITION (1.00/57,731B; 1.0	ON AND 0/115,461	B)	*****	*****	*****	*******	*****	
(1) AIRPORTS AD	RS. YERNOR'S REQUEST: MINISTRATOR (FY14: 40,6 'S (FY14: 17,087; FY15: 34,1		8)		HOUSE CONCUR DETAIL OF GOV (1) AIRPORTS AL FRINGE BENEFIT	VERNOR DMINIST	RATOR (F	Y14: 40		FY15: 81,288))		
93-900	1.00 37,468 B	1.00	64,736 B			1.00	32	,368	В	1.00	64,736	В	93-90
EXECUTIVE REQ ADD (1) POSITIO (1.00/37,468B; 1.0	****	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/37,468B; 1.00/64,736B)											
DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,580; FY15: 19,160)					HOUSE DOES NOT CONCUR. REDUCES WORKSTATION WITH MONITOR (FY14: 1,500), MODULAR FURNITURE (FY14: 1,500), CHAIR (FY14: 300), AND HANGING FILE CABINET (FY14: 1,800).								
WORKSTATION MODULAR FURN CHAIR (FY14: 300 HANGING FILE C		DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,580; FY15: 19,160) WORKSTATION WITH MONITOR (FY14: 1,500) MODULAR FURNITURE (FY14: 1,500) CHAIR (FY14: 300) HANGING FILE CABINET (FY14: 1,800)											

Program ID TRN195

95 AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
100-00	1						100-00		
		26,870,253 B	26,870,253 B		26,870,253 B	26,870,253 B			
	EXECUTIVE REQUES ADD FUNDS FOR DE (ESCO). (/26,870,253B; /26,870,	EBT SERVICE FOR ENERGY .253B)	SERVICE CONTRACT	(ESCO). (/26,870,253B; /26,870	DEBT SERVICE FOR ENER	RGY SERVICE CONTRACT	**		
		NOR'S REQUEST: BONDS (FY14: 17,870,253; BONDS (FY14: 9,000,000; FY			RNOR'S REQUEST: O BONDS (FY14: 17,870,2: O BONDS (FY14: 9,000,000				
101-00	1	000.000			200.000	200.000	101-00		
		EBT SERVICE ON EMPLOY H PREFERENCE LOAN (EB:		900,000 B 900,000 B EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB5). (/900,000B; /900,000B)					
	SENATE CONCURS. DETAIL OF GOVERNINTEREST ON EB5 LC			HOUSE CONCURS. DETAIL OF GOVER INTEREST ON EB5 L	•				

112.00

223,014,009

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN195

AIRPORTS ADMINISTRATION

117.00

190,603,141

117.00

223,014,009

Structure #: 030115000000

			SENATE						HOU	SE			
SEQ#	EXPLANATION		FY 2014		FY 2015		EXPLANATIO	N	FY 2014	F	FY 2015		SEQ#
102-00	1		20 000 000 B		20,000,000	D			20,000,000	n.	20,000,000		102-00
	(CFC) RELATED (/20,000,000B; /30	R DEB BONDS ,000,00	T SERVICE ON CUS S.			Ξ	EXECUTIVE ADD FUNDS (CFC) RELAT (/20,000,000B)	FOR DEBT ED BONDS.	20,000,000 SERVICE ON CU		30,000,000 LITY CHARGE	B *****	
	SENATE CONCU DETAIL OF GOV	VERNO	OR'S REQUEST: NDS (FY14: 20,000,00	00; FY15: 30,	000,000)			GOVERNOR	'S REQUEST: OS (FY14: 20,000,0	00; FY15: 30,00	0,000)		
103-00	1		99,260,174 B		121,445,184	В			99,260,174	В	121,445,184		103-00
	EXECUTIVE REQ ADD FUNDS FO (/99,260,174B; /12	R DEB 1,445,1	T SERVICE ON AIR 84B)	PORTS REV	ENUE BONDS.		EXECUTIVE ADD FUNDS (/99,260,174B;	FOR DEBT ; /121,445,184	,	RPORTS REVEN	NUE BONDS.		
	AGREE	*****	*********	******	*******	*****	*******	******	*******	*******	:*******	*****	
		VERNO LEVEN	PR'S REQUEST: UE BONDS (FY14: 3 E BONDS (FY14: 65				PRINCIPAL C	GOVERNOR N REVENUI	'S REQUEST: E BONDS (FY14: 3 BONDS (FY14: 65				
						TOTAL	CHANGES BY MOI	र					
	_	6.00	(7,231,674) B (300,000) N	6.00	25,179,194 (300,000)			1.00	(7,245,524) (300,000)		25,179,194 (300,000)		
		6.00	(7,531,674)	6.00	24,879,194	тот	TAL CHANGES	1.00	(7,545,524)	1.00	24,879,194		
	11	7.00	100 c02 141 P	117.00	222 014 000		T TOTALS BY MOI		100 700 001	112.00	222 014 000	ъ	
		0.00 0.00	190,603,141 B N	117.00 0.00	223,014,009	B N		112.00 0.00	190,589,291	B 112.00 N 0.00	223,014,009	B N	

TOTAL BUDGET

112.00

190,589,291

Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

			SENATE						HOUSE				
SEQ#	EXPLANATI	ON	FY 2014			FY 2015	EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		116.00	23,853,022	В	116.00	23,853,022 B		116.00	23,853,022 B	116.00	23,853,022	В	
		116.00	23,853,022		116.00	23,853,022	-	116.00	23,853,022	116.00	23,853,022		
-	1												-
	AGREE OBJECTIVE: T MOVEMENT (STATE BY PR	TO FACILI OF PEOPL OVIDING	TATE THE RAPI	D, SA NTO, IG HA	AFE, AND E WITHIN, A ARBOR FAC	AND OUT OF THE	OBJECTIVE: T MOVEMENT (STATE BY PR	O FACILIT OF PEOPLE OVIDING A	CATE THE RAPID, SAI CAND GOODS INTO, AND OPERATING HA AT HONOLULU HAR	FE, AND ECC WITHIN, AN RBOR FACIL	ONOMICAL D OUT OF THE		
3-00	01		262,590	В		262,590 B			262,590 B		262,590	В	3-00
	(/262,590B; /26	FOR LAB(52,590B)	OR SAVINGS RE			***********	(/262,590B; /26	FOR LABC (52,590B)	REP: OR SAVINGS RESTOR		******	****	
	SENATE CON	CURS.					HOUSE CONC	CURS.					
6-00	01		(7,251,250)	В		(7,251,250) B			(7,251,250) B		(7,251,250)	В	6-00
	(/-7,251,250B;	NDS FOR 1 /-7,251,250	NON-RECURRIN (B)			*********	(/-7,251,250B;	NDS FOR N /-7,251,250E	ON-RECURRING CO		******	****	
	SENATE CON	CURS.					HOUSE CONC	URS.					

Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
10-00	01						10-00
	ADJUSTMENTS IN H	7 IN SPECIAL FUNDS FOI ONOLULU HARBOR (TRN		ADJUSTMENTS IN H	17 IN SPECIAL FUNDS FO HONOLULU HARBOR (TR		****
	SENATE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, I ADJUST PAYROLL, I FURLOUGH SAVING OTHER LABOR PREN FRINGE BENEFITS, I	BJ1 (-89,040) BT1 (-60,492) S, BJ1A (-521,485) MIUM, BJ1A (280,827)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, ADJUST PAYROLL, FURLOUGH SAVING OTHER LABOR PRE FRINGE BENEFITS,	BJ1 (-89,040) BT1 (-60,492) GS, BJ1A (-521,485) MIUM, BJ1A (280,827)		
90-00)1						90-00
		7,510,000 B	7,810,000 B		7,510,000 B	7,810,000	В
	(/7,510,000B; /7,810,00	PECIAL REPAIRS AND MA	AINTENANCE.	(/7,510,000B; /7,810,0	SPECIAL REPAIRS AND M 000B)	AINTENANCE.	****
	AGREE SENATE CONCURS.			HOUSE CONCURS.			

Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
(/99,214B; /101,254B) DISAGREE SENATE CONCURS. DETAIL OF GOVERNO (2) FULL SIZE SPORTS (2) POLICE PACKAGE/I (2) FULL SIZE SPORTS	HARBOR POLICE VEHICI	АСН) СН) АСН)	HOUSE DOES NOT C REDUCES (2) FULL (2) POLICE PACKAG DETAIL OF GOVER (2) FULL SIZE SPORT (2) POLICE PACKAG (2) FULL SIZE SPORT	ONCUR. SIZE SPORTS UTILITY (E/LIGHTS (FY15: 15,707)	FY15: 34,920 EACH) AND EACH). 0 EACH) EACH) EACH) EACH)	91-00
			NON-RECURRING.			02.0
92-001	40,007 B			40,007 B		92-00
EXECUTIVE REQUEST ADD FUNDS FOR (1) F (/40,007B; /B) AGREE		************	EXECUTIVE REQUE ADD FUNDS FOR (1 (/40,007B; /B)) PICK-UP TRUCK.	********************************	
SENATE CONCURS. DETAIL OF GOVERNO (1) HALF-TON PICK UP UTILITY BOX (15,707)	-		HOUSE CONCURS. DETAIL OF GOVER (1) HALF-TON PICK UTILITY BOX (15,70)	UP TRUCK (24,300)		

Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

						TOTAL CHANGES BY MOF						
	660,561	В		922,594	В			660,561	В		821,340	В
0.00	660,561		0.00	922,594		TOTAL CHANGES	0.00	660,561		0.00	821,340	
						BUDGET TOTALS BY MOF						
116.00	24,513,583	В	116.00	24,775,616	В	_	116.00	24,513,583	В	116.00	24,674,362	В
116.00	24,513,583		116.00	24,775,616		TOTAL BUDGET	116.00	24,513,583		116.00	24,674,362	

Program ID TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

			SENATE						HOUSE			
SEQ# E	EXPLANATIO	N	FY 2014			FY 2015	EXPLANATION		FY 2014	FY	Z 2015	SEQ#
		3.00	2,097,677	В	3.00	2,097,677 B		3.00	2,097,677 B	3.00	2,097,677	В
		3.00	2,097,677		3.00	2,097,677	_	3.00	2,097,677	3.00	2,097,677	_
- 1												-
	**************************************	******	********	******	******	********	********	******	*********	******	*******	***
M ST	IOVEMENT OF TATE BY PRO	F PEOPLI VIDING A	TATE THE RAPI E AND GOODS I AND OPERATIN S AT BARBER'S	NTO, WI IG HARB	THIN, A	ND OUT OF THE ILITIES AND	MOVEMENT OI STATE BY PRO	F PEOPLE VIDING A	ATE THE RAPID, SAF AND GOODS INTO, V ND OPERATING HAF AT BARBER'S POINT	VITHIN, ANI RBOR FACIL	O OUT OF THE	
3-001			6,857	В		6,857 B			6,857 B		6,857	3-00 B
(/6 ***	6,857B; /6,857E	OR LABO	OR SAVINGS RE			********	(/6,857B; /6,857I	OR LABOI	EP: R SAVINGS RESTOR.		*******	***
	ENATE CONC	URS.					HOUSE CONCU	RS.				
6-001			(1,133,192)	В		(1,133,192) B			(1,133,192) B		(1,133,192)	6-00 B
(/- ***	-1,133,192B; /-1	DS FOR N 1,133,192	NON-RECURRIN B)			********	(/-1,133,192B; /-	DS FOR NO 1,133,192B	ON-RECURRING COS		*******	***
	ENATE CONC	URS.					HOUSE CONCU	RS.				

Program ID TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

Subject Committee: TIA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00)1						10-00
	IN KALAELOA BARB	IN SPECIAL FUNDS FOR SERS POINT HARBOR (TI	PAYROLL ADJUSTMENTS RN303/CC).	IN KALAELOA BARI	IN SPECIAL FUNDS FOR PA BERS POINT HARBOR (TRN		
	SENATE CONCURS. DETAIL OF GOVER! FURLOUGH SAVING: FRINGE BENEFITS, B	S, BJ1A (-7,279)		HOUSE CONCURS. DETAIL OF GOVER FURLOUGH SAVING FRINGE BENEFITS, I	S, BJ1A (-7,279)		
90-00)1						90-00
		610,000 B	610,000 B		610,000 B	610,000 B	
	EXECUTIVE REQUES ADD FUNDS FOR SE (/610,000B; /610,000B)	PECIAL REPAIRS AND M	IAINTENANCE.	EXECUTIVE REQUE ADD FUNDS FOR SI (/610,000B; /610,000B	PECIAL REPAIRS AND MA	INTENANCE.	
	**************************************	*********	**********	****************	************	************	•
	SENATE CONCURS.			HOUSE CONCURS.			
91-00)1						91-00
		25,800 B			25,800 B		
	EXECUTIVE REQUES ADD FUNDS FOR M			EXECUTIVE REQUE ADD FUNDS FOR M			
	(/25,800B; /B)			(/25,800B; /B)			
	AGREE	**********	***********	**************	************	*************	•
	SENATE CONCURS. DETAIL OF GOVER! (1) HALF-TON PICK-U	-		HOUSE CONCURS. DETAIL OF GOVER (1) HALF-TON PICK-	~		
		01 1ROCK (23,000)		• •	01 1ROCK (23,000)		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	1						92-00
		43,047 B					
	EXECUTIVE REQUES ADD FUNDS FOR (1 (/43,047B; /B)) PICK-UP TRUCK.	************	EXECUTIVE REQUE ADD FUNDS FOR (I (/43,047B; /B)	1) PICK-UP TRUCK.	***********	
	SENATE CONCURS. DETAIL OF GOVER! (1) 3/4 TON PICK-UP ' UTILITY BOX PACKA	TRUCK (27,340)		HOUSE DOES NOT C DETAIL OF GOVER (1) 3/4 TON PICK-UP UTILITY BOX PACK	RNOR'S REQUEST: TRUCK (27,340)		
	NON-RECURRING.			NON-RECURRING.			
93-00)1						93-00
		120,000 B			120,000 B		
	EXECUTIVE REQUES ADD FUNDS FOR EC (/120,000B; /B)	QUIPMENT.	*************	EXECUTIVE REQUE ADD FUNDS FOR E (/120,000B; /B)	QUIPMENT.	********************************	
	SENATE CONCURS. DETAIL OF GOVER! (1) LOADER BACKHO NON-RECURRING.	~		HOUSE CONCURS. DETAIL OF GOVER (1) LOADER BACKH	~		
				NON-RECURRING.			

Program ID TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

Subject Committee: TIA

		SENATE				HOUSE							
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#			
94-00)1									94-0			
		330,000 B					330,000 B						
	(/330,000B; /B)	T:) MECHANICAL STREE			(/330,000B; /B)		EET SWEEPER.	******	*******	***			
	SENATE CONCURS. NON-RECURRING.				HOUSE CONCU NON-RECURRI								
					TOTAL CHANGES BY MOF								
		2,512 B		(516,335) B			(40,535) B		(516,335) B				
	0.00	2,512	0.00	(516,335)	TOTAL CHANGES	0.00	(40,535)	0.00	(516,335)	_			
		_		_	BUDGET TOTALS BY MOF					_			
	3.00	2,100,189 B	3.00	1,581,342 B		3.00	2,057,142 B	3.00	1,581,342 B	_			
	3.00	2,100,189	3.00	1,581,342	TOTAL BUDGET	3.00	2,057,142	3.00	1,581,342				

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

			SENATE						HOUSE			
EQ#	EXPLANATIO	ON	FY 2014		F	Y 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
		14.00	2,353,966	B 14.	00	2,353,966 B	·	14.00	2,353,966 B	14.00	2,353,966	В
		14.00	2,353,966	14.	00	2,353,966	_	14.00	2,353,966	14.00	2,353,966	
-	1											-
	**************					******		****	******			***
	AGREE	****	**********	*****	******	******	******	*****	**********	******	******	****
			ΓΑΤΕ THE RAPII E AND GOODS II	, ,					ATE THE RAPID, SAI AND GOODS INTO, '	· ·		
	STATE BY PRO	OVIDING A	AND OPERATING AT HILO HARE	G HARBOR	,		STATE BY PRO	OVIDING A	ND OPERATING HAI AT HILO HARBOR.	,		
	SUPPORTING	SERVICES	S AT HILU HAKE	SUK.			SUPPORTING	SERVICES.	AT HILO HARBOR.			
3-00)1		21.401	D		21 401 B			21 401 B		21 401	3-0
			21,491	В		21,491 B			21,491 B		21,491	3
	EXECUTIVE B ADD FUNDS		REP: OR SAVINGS RE	STORATIO	N.		EXECUTIVE B		EP: R SAVINGS RESTOR	ATION.		
	(/21,491B; /21,4						(/21,491B; /21,4					
	**************************************	******	*******	**********	******	*******	*********	********	*********	*******	********	****
	SENATE CONC	CURS.					HOUSE CONCU	URS.				
6-00)1											6-0
			(816,000)	В		(816,000) B			(816,000) B		(816,000)	В
	EXECUTIVE B		REP: NON-RECURRIN	G COSTS.			EXECUTIVE B		EP: ON-RECURRING COS	STS.		
	(/-816,000B; /-8						(/-816,000B; /-8					
	AGREE	******	*******	******	******	********	**********	******	*********	******	********	***
	SENATE CONG	CURS.					HOUSE CONCU	URS.				

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	1			1			10-00
10 00	EXECUTIVE REQUES	\$T∙		EXECUTIVE REQUE	ST·		10 00
		IN SPECIAL FUNDS FO	R PAYROLL		7 IN SPECIAL FUNDS FOR PA	AYROLL	
		LO HARBOR (TRN311/C	*		IILO HARBOR (TRN311/CC).	*****	****
	AGREE						
	SENATE CONCURS.	JOD2G DEOLIEGT.		HOUSE CONCURS.	NIODZO DEOLIFOT		
	DETAIL OF GOVERN ADJUST PAYROLL, B	•		DETAIL OF GOVER ADJUST PAYROLL,	•		
	FURLOUGH SAVINGS	S, BJ1A (-55,833)		FURLOUGH SAVING	GS, BJ1A (-55,833)		
	FRINGE BENEFITS, B	J1A (73,377)		FRINGE BENEFITS, 1	BJ1A (73,377)		
90-00	1						90-00
		1,125,000 B	1,150,000 B		1,125,000 B	1,150,000	В
	EXECUTIVE REQUES			EXECUTIVE REQUE			
	ADD FUNDS FOR SP (/1,125,000B; /1,150,00	PECIAL REPAIRS AND M	IAINTENANCE.	ADD FUNDS FOR S (/1,125,000B; /1,150,0	PECIAL REPAIRS AND MAII	NTENANCE.	
	********	/VD <i>)</i> *************	************	(/1,123,000 D , /1,130,0	**************************************	***********	****
	AGREE			HOUSE GOVERN			
	SENATE CONCURS.			HOUSE CONCURS.			
91-00	1						91-00
			26,580 B				
	EXECUTIVE REQUES			EXECUTIVE REQUE			
	ADD FUNDS FOR (1) (/B; /26,580B)) PICK-UP TRUCK.		ADD FUNDS FOR (((B; /26,580B)	1) PICK-UP TRUCK.		
	********	*******	***********	. , , ,	*********	***********	****
	DISAGREE			HOUSE DOES YOU	TONG! ID		
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE DOES NOT O DETAIL OF GOVER			
		WHEEL DRIVE PICK-UP	PTRUCK (26,580)		NEWHEEL DRIVE PICK-UP TR	RUCK (26,580)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

	SENATE			HOUSE		
Q # EXPLANATION FY 2	2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-001						92-00
	10,000 B			1,000 B		
EXECUTIVE REQUEST: ADD FUNDS FOR OFFICE EQ	UIPMENT		EXECUTIVE REQUE ADD FUNDS FOR O			
(/10,000B; /B)	******	******	(/10,000B; /B)	*******	*****	
DISAGREE						
SENATE CONCURS. DETAIL OF GOVERNOR'S RE (6) PERSONAL COMPUTER SE (2) PRINTER (1,000)) (9,000)	HOUSE DOES NOT C REDUCES (6) PERSO (9,000).	ONCUR. ONAL COMPUTER SET (C	CPU AND MONITOR)	
NON-RECURRING.			DETAIL OF GOVER (6) PERSONAL COMI (2) PRINTER (1,000)	NOR'S REQUEST: PUTER SET (CPU AND MO	ONITOR) (9,000)	
			NON-RECURRING.			
93-001						93-00
	15,000 B	15,000 B		15,000 B		
EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENA	ANCE SUPPLIES AND SI	ERVICES.	EXECUTIVE REQUE ADD FUNDS FOR M	ST: IAINTENANCE SUPPLIES	AND SERVICES.	
(/15,000B; /15,000B)			(/15,000B; /15,000B)			
DISAGREE	*************	*******	*************	************	*************	
SENATE CONCURS.			HOUSE DOES NOT C	ONCUR.		
DETAIL OF GOVERNOR'S RE ENVIRONMENTAL SUPPLIES			REDUCES 15,000 IN	FY15.		
ENVIRONMENTAL SUPPLIES ENVIRONMENTAL SERVICES			DETAIL OF GOVER	NOR'S REQUEST:		
			ENVIRONMENTAL S	SUPPLIES (5 000)		

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
94-00	1						94-00
		33,900 B			33,900 B		
	(/33,900B; /B)	FULL SIZE SPORT UTI		(/33,900B; /B)	1) FULL SIZE SPORT UTI		
	AGREE	**********	*************	****************	**********	***********	*****
	SENATE CONCURS. NON-RECURRING.			HOUSE CONCURS. NON-RECURRING.			
95-00	1						95-00
		30,000 B	30,000 B				
	EXECUTIVE REQUES ADD FUNDS FOR SE	T: CURITY SERVICES AT	HILO HARBOR.	EXECUTIVE REQUE ADD FUNDS FOR S	ST: ECURITY SERVICES AT	HILO HARBOR.	
	(/30,000B; /30,000B)	******	*********	(/30,000B; /30,000B)	*********	********	****
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
96-00	1						96-00
		60,000 B			60,000 B		
	EXECUTIVE REQUES ADD FUNDS FOR (1)			EXECUTIVE REQUE ADD FUNDS FOR (1			
	(/60,000B; /B)			(/60,000B; /B)			
	AGREE	***********	**************	***************	************	***********	******
	SENATE CONCURS. NON-RECURRING.			HOUSE CONCURS. NON-RECURRING.			

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MO	F					
	479,391 B		427,071	В		440,391	В		355,491	В
0.00	479,391	0.00	427,071	TOTAL CHANGES	0.00	440,391		0.00	355,491	
				BUDGET TOTALS BY MO	F					
14.00	2,833,357 B	14.00	2,781,037	В	14.00	2,794,357	В	14.00	2,709,457	В
14.00	2,833,357	14.00	2,781,037	TOTAL BUDGET	14.00	2,794,357		14.00	2,709,457	

Program ID TRN313

KAWAIHAE HARBOR

Structure #: 030205000000

			SENATE					HOUSE			
EQ#	EXPLANATION	ON	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Z 2015	SEQ#
		2.00	1,229,503 B	2.00	1,229,503 B		2.00	1,229,503 B	2.00	1,229,503 B	
		2.00	1,229,503	2.00	1,229,503		2.00	1,229,503	2.00	1,229,503	=
-	1										-
	*****	****	****	*****	*****	******	*****	****	******	*****	***
	AGREE										
			TATE THE RAPID, S. E AND GOODS INTO					ATE THE RAPID, SAF AND GOODS INTO, W	*		
	STATE BY PR	OVIDING A	AND OPERATING H	ARBOR FAC		STATE BY PRO	VIDING A	ND OPERATING HAR	BOR FACIL		
	SUPPORTING	SERVICES	S AT KAWAIHAE HA	ARBOR.		SUPPORTING S	ERVICES .	AT KAWAIHAE HARI	BOR.		
3-00)1										3-0
			4,528 B		4,528 B			4,528 B		4,528 B	
	EXECUTIVE E			ND ATTION		EXECUTIVE BU			TION		
	(/4.528B: /4.528		OR SAVINGS RESTO	DRATION.		(/4.528B: /4.528E		R SAVINGS RESTORA	ATION.		
	())-)-	,	******	******	*******	()) -)	,	*********	******	********	***
	SENATE CON	CURS.				HOUSE CONCU	RS.				
6-00)1										6-0
			(646,000) B		(646,000) B			(646,000) B		(646,000) B	
	EXECUTIVE E		REP: ION-RECURRING C	OCTC		EXECUTIVE BU		EP: ON-RECURRING COS'	TC		
	(/-646.000B: /-6		ON-RECURKING C	US1S.		(/-646,000B: /-64		JN-KECUKKING COS	15.		
	******	-,,	*******	******	*******	() ,	-,,	********	******	*******	***
	AGREE										

Program ID TRN313

KAWAIHAE HARBOR

Structure #: 030205000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
10-00	1						10-00
	ADJUSTMENTS IN KA	IN SPECIAL FUNDS FOR AWAIHAE HARBOR (TRN.		ADJUSTMENTS IN K	EST: 17 IN SPECIAL FUNDS FOR PA KAWAIHAE HARBOR (TRN31	3/CC).	****
	AGREE	*********	*********	**********	*********	*******	****
	SENATE CONCURS. DETAIL OF GOVER! ADJUST PAYROLL, E FURLOUGH SAVING: FRINGE BENEFITS, E	BJ1 (-7,380) S, BJ1A (-8,317)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, FURLOUGH SAVING FRINGE BENEFITS,	BJ1 (-7,380) GS, BJ1A (-8,317)		
90-00)1						90-00
		615,000 B	615,000 B		615,000 B	615,000	В
	EXECUTIVE REQUES ADD FUNDS FOR SE (/615,000B; /615,000B)	PECIAL REPAIRS AND MA	INTENANCE.	EXECUTIVE REQUE ADD FUNDS FOR S (/615,000B; /615,000E	SPECIAL REPAIRS AND MAI	NTENANCE.	
	**************************************	**********	***********	************	***********	*********	****
	SENATE CONCURS.			HOUSE CONCURS.			
91-00	1						91-00
		15,000 B	15,000 B		15,000 B		
		ST: AINTENANCE SUPPLIES A	AND SERVICES.		EST: MAINTENANCE SUPPLIES AI	ND SERVICES.	
	(/15,000B; /15,000B)	*********	********	(/15,000B; /15,000B) **********************************	***********	**********	****
	DISAGREE						
	SENATE CONCURS. DETAIL OF GOVER! ENVIRONMENTAL S			HOUSE DOES NOT (REDUCES 15,000 IN			
	ENVIRONMENTAL S	* ' '		DETAIL OF GOVER ENVIRONMENTAL S ENVIRONMENTAL S	SUPPLIES (5,000)		

Program ID TRN313

KAWAIHAE HARBOR

Structure #: 030205000000

	SENATE							HOUSE							
SEQ#	EXPLANATION		FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ#		
								,							
92-001													92-00		
<i>72</i> 001			60,000	В		60,000	В						,2 00		
	EXECUTIVE REQ ADD FUNDS FO (/60,000B; /60,000 DISAGREE	R SECU B)					*****	EXECUTIVE RE ADD FUNDS F (/60,000B; /60,00	OR SECUR	ITY SERVICES AT F	KAWAIHAE I	HARBOR.	****		
	SENATE CONCU	RS.						HOUSE DOES N	NOT CONCU	JR.					
93-001													93-00		
			60,000	В						60,000 B					
	EXECUTIVE REQ ADD FUNDS FO (/60,000B; /B)	OR (1) SW		*****	*****	******	*****	EXECUTIVE RE ADD FUNDS F (/60,000B; /B)	FOR (1) SWE	EEPER.	******	******	****		
	SENATE CONCU NON-RECURRIN							HOUSE CONCU NON-RECURRI							
							то	TAL CHANGES BY MOF							
			108,528	В		48,528	В	=		48,528 B		(26,472)	В		
		0.00	108,528		0.00	48,528		TOTAL CHANGES	0.00	48,528	0.00	(26,472)			
		2.00	1,338,031	R	2.00	1,278,031		DGET TOTALS BY MOF	2.00	1,278,031 B	2.00	1,203,031	R		
		2.00	1,338,031		2.00	1,278,031		TOTAL BUDGET	2.00	1,278,031 B	2.00	1,203,031			

Program ID TRN331

KAHULUI HARBOR

Structure #: 030206000000

			SENATE					HOUSE				
SEQ#	EXPLANATIO	N	FY 2014		FY 2015	EXPLANATION	1	FY 2014	FY	Y 2015		SEQ#
		18.00	3,384,033 I	3 18.0	0 3,384,033 B		18.00	3,384,033 B	18.00	3,384,033	В	
		18.00	3,384,033	18.0	0 3,384,033	_	18.00	3,384,033	18.00	3,384,033		
-	1											-
	AGREE OBJECTIVE: TO MOVEMENT OI STATE BY PRO) FACILI' F PEOPLI VIDING 2	ΓΑΤΕ THE RAPII E AND GOODS IN	O, SAFE, AN NTO, WITHI G HARBOR	D ECONOMICAL N, AND OUT OF THE FACILITIES AND	OBJECTIVE: TO MOVEMENT O STATE BY PRO	O FACILIT. OF PEOPLE OVIDING A	ATE THE RAPID, SAI AND GOODS INTO, V ND OPERATING HAI AT KAHULUI HARBO	FE, AND ECC WITHIN, ANI RBOR FACIL	ONOMICAL D OUT OF THE		
3-00)1		43.599 I	3	43.599 B			43.599 B		43,599	В	3-0
	(/43,599B; /43,59	FOR LABO 199B)	OR SAVINGS RE		ī.	(/43,599B; /43,5	FOR LABO 599B)	EP: R SAVINGS RESTOR		,		
	AGREE SENATE CONC		*****	********	*******************************	HOUSE CONC		*****		**********	*****	
6-00	01											6-0
			(1,291,000) I	3	(1,291,000) B			(1,291,000) B		(1,291,000)	В	
	EXECUTIVE BU REDUCE FUNI (/-1.291.000B: /-	DS FOR N	NON-RECURRING	G COSTS.		EXECUTIVE B REDUCE FUN (/-1,291,000B; /-	NDS FOR N	ON-RECURRING COS	STS.			
	, , , , , , , , , , , , , , , , , , , ,	, - ,	,	******	**********	* ' '		*/ ************************	*******	*******	*****	
	SENATE CONC	URS.				HOUSE CONC	URS.					

Program ID TRN331 KAHULUI HARBOR

Structure #: 030206000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00)1						10-00
	ADJUSTMENTS IN KA	IN SPECIAL FUNDS FOR F AHULUI HARBOR (TRN331		ADJUSTMENTS IN K	SST: 3 IN SPECIAL FUNDS FOR P XAHULUI HARBOR (TRN331)	/CC).	
	AGREE		************	*********	************	**********	**
	SENATE CONCURS. DETAIL OF GOVER! ADJUST PAYROLL, B FURLOUGH SAVING: FRINGE BENEFITS, B	BJ1 (-216) S, BJ1A (-70,727)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, FURLOUGH SAVING FRINGE BENEFITS,	BJ1 (-216) GS, BJ1A (-70,727)		
90-00	01						90-00
		1,335,000 B	1,335,000 B		1,335,000 B	1,335,000 B	
	(/1,335,000B; /1,335,00	PECIAL REPAIRS AND MAI 00B)	INTENANCE.	(/1,335,000B; /1,335,0	PECIAL REPAIRS AND MAI		**
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
	SENATE CONCURS.			HOUSE CONCURS.			
91-00	01	15,000 B	15,000 B		15,000 B		91-00
	EXECUTIVE REQUES ADD FUNDS FOR M (/15.000B: /15.000B)	ST: AINTENANCE SUPPLIES A	ND SERVICES.	EXECUTIVE REQUE ADD FUNDS FOR M (/15.000B: /15.000B)	ST: MAINTENANCE SUPPLIES A	ND SERVICES.	
	*******	**********	**********	**************************************	**********	**********	**
	DISAGREE SENATE CONCURS. DETAIL OF GOVERNENVIRONMENTAL S			HOUSE DOES NOT C REDUCES 15,000 IN			
	ENVIRONMENTAL S			DETAIL OF GOVER ENVIRONMENTAL S ENVIRONMENTAL S	SUPPLIES (5,000)		

Program ID TRN331

KAHULUI HARBOR

Structure #: 030206000000

Subject Committee: TIA

			SENATE						HOUSE				
SEQ#	EXPLANATION	1	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Z 2015	5	SEQ#
92-00	1												92-00
			100,000 B		100,000	В							
	EXECUTIVE REC ADD FUNDS FO (/100,000B; /100,0	OR SECU	IRITY SERVICES A	T KAHULUI I	HARBOR.		EXECUTIVE RE ADD FUNDS F (/100,000B; /100	OR SECUR	ITY SERVICES AT	KAHULUI HA	ARBOR.		
	DISAGREE	******	********	******	******	*****	***********	******	********	*******	*******	*****	
	SENATE CONCU	IRS.					HOUSE DOES N	OT CONCU	JR.				
93-00	1												93-00
			330,000 B						330,000 B				
	EXECUTIVE REC		REET SWEEPER.				EXECUTIVE RE		EET SWEEPER.				
	(/330,000B; /B))K (1) 51	KEET SWEETEK.				(/330,000B; /B)	OK (1) 51K	EET 5 WEET EK.				
	AGREE	******	*********	******	*******	*****	***********	******	********	******	******	*****	
	SENATE CONCU	IRS.					HOUSE CONCU	RS.					
	NON-RECURRIN	IG.					NON-RECURRI	NG.					
						TOTAL	CHANGES BY MOF						
			532,599 B		202,599	В	_		432,599 B		87,599	В	
		0.00	532,599	0.00	202,599	TC	OTAL CHANGES	0.00	432,599	0.00	87,599		
						BUDGI	ET TOTALS BY MOF						
	·	18.00	3,916,632 B	18.00	3,586,632	В	_	18.00	3,816,632 B	18.00	3,471,632	В	
		18.00	3,916,632	18.00	3,586,632	T	OTAL BUDGET	18.00	3,816,632	18.00	3,471,632		

Program ID TRN333

HANA HARBOR

Structure #: 030212000000

			SENATE					HOUSE			
EQ#	EXPLANATIO	ON I	FY 2014	F	Y 2015	EXPLANATION]	FY 2014	FY 2	2015	SEQ#
		0.00	42,519 B	0.00	42,519 B		0.00	42,519 B	0.00	42,519	В
		0.00	42,519	0.00	42,519		0.00	42,519	0.00	42,519	
-	1										-
					*******			*****			
	AGREE	******	********	*******	*********	***********	******	*******	*******	*******	*****
			ATE THE RAPID, SA AND GOODS INTO	· ·				TE THE RAPID, SAF ND GOODS INTO, V			
	STATE BY PRO	OVIDING AN	ND OPERATING H	ARBOR FACI		STATE BY PRO	VIDING AN	D OPERATING HAR			
	SUPPORTING	SERVICES A	AT HANA HARBOF	₹.		SUPPORTING S	ERVICES A	T HANA HARBOR.			
6-00	01										6-00
			(30,000) B		(30,000) B			(30,000) B		(30,000)	В
	EXECUTIVE B		EP: ON-RECURRING CO) CTC		EXECUTIVE BU		P: N-RECURRING COS	TC		
	(/-30,000B; /-30		M-RECURRING CO	<i>J</i> 313.		(/-30,000B; /-30,0		N-RECURRING COS	113.		
	**************************************	*******	******	*******	*******	*********	******	********	*******	*******	****
	SENATE CONC	CURS.				HOUSE CONCU	TRS.				
90-00)1										90-00
			30,000 B		30,000 B			30,000 B		30,000	В
	EXECUTIVE R		AL REPAIRS AND I	M A INTENIA NI	CE	EXECUTIVE RE		L REPAIRS AND MA	A INTENIANCE		
	(/30.000B: /30.0		AL REPAIRS AND I	MAINTENAIN	CE.	(/30.000B: /30.00		L REFAIRS AND MA	AINTENANCE	•	
	**************************************	******	*******	*******	******	********	******	*******	*******	******	****
	SENATE CONC	פחודי				HOUSE CONCU	2 9				

Program ID TRN333

HANA HARBOR

Structure #: 030212000000

	SENATE			HOUS	SE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
0.00	42,519	В	0.00	42,519	В		0.00	42,519	В	0.00	42,519	В
0.00	42,519		0.00	42,519		TOTAL BUDGET	0.00	42,519		0.00	42,519	

Program ID TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
		1.00	603,066 B	1.00	603,066 B		1.00	603,066 B	1.00	603,066	3
		1.00	603,066	1.00	603,066	_	1.00	603,066	1.00	603,066	
- 1	1										-
	************************AGREE	*******	*******	*******	********	********	******	*********	******	*******	***
	MOVEMENT O STATE BY PR	OF PEOPLE OVIDING A	ATE THE RAPID AND GOODS IN .ND OPERATING AT KAUNAKAK	TO, WITHIN, A HARBOR FAC	AND OUT OF THE	MOVEMENT OI STATE BY PRO	F PEOPLE A	TE THE RAPID, SAF AND GOODS INTO, V ND OPERATING HAR AT KAUNAKAKAI H	VITHIN, AND RBOR FACILI	OUT OF THE	
3-001	1		3,078 B		3,078 В			3,078 B		3,078	3-00
	(/3,078B; /3,07	FOR LABO 8B)	R SAVINGS RES		*********	(/3,078B; /3,078I	FOR LABOR B)	EP: SAVINGS RESTORA		*******	***
	SENATE CON	CURS.				HOUSE CONCU	JRS.				
6-001	1		(479,229) B		(479,229) B			(479,229) B		(479,229) 1	6-00
	(/-479,229B; /-4	NDS FOR No 479,229B)	ON-RECURRING		*********	(/-479,229B; /-47	DS FOR NO 79,229B)	EP: N-RECURRING COS		*******	***
	AGREE SENATE CON	CURS.				HOUSE CONCU	JRS.				

Program ID TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000

			SENATE					HOUSE			
SEQ#	EXPLANATION]	FY 2014	F	Y 2015	EXPLANATION]	FY 2014	FY	2015	SEQ#
10-00	1										10-0
	EXECUTIVE REQU TRADE-OFF \$5,65 IN KAUNAKAKAI I	3 IN SPI HARBO	R (TRN341/CC).			IN KAUNAKAK	5,653 IN SPE KAI HARBOR	,			
	AGREE	******	*******	*******	********	**** ***********	*******	********	******	*******	***
	SENATE CONCURS DETAIL OF GOVE FURLOUGH SAVIN FRINGE BENEFITS	RNOR' IGS, BJ1	A (-5,653)			HOUSE CONCU DETAIL OF GO FURLOUGH SA FRINGE BENEF	OVERNOR'S VINGS, BJ1	A (-5,653)			
90-00)1										90-0
			465,000 B		465,000 B			465,000 B		465,000 B	
	ADD FUNDS FOR (/465,000B; /465,000	SPECIA	AL REPAIRS AND	MAINTENAN	CE.	EXECUTIVE RI ADD FUNDS F (/465,000B; /465	FOR SPECIAL	L REPAIRS AND MA	AINTENANCE	Ξ.	
	**************************************	******	*******	*******	********	****	******	*********	*******	*******	***
	SENATE CONCURS	S.				HOUSE CONCU	JRS.				
						TOTAL CHANGES BY MOF					
			(11,151) B		(11,151) B	_		(11,151) B		(11,151) B	<u> </u>
	0.	.00	(11,151)	0.00	(11,151)	TOTAL CHANGES	0.00	(11,151)	0.00	(11,151)	
						BUDGET TOTALS BY MOF					_
	1.	.00	591,915 B	1.00	591,915 B	=	1.00	591,915 B	1.00	591,915 B	_
	1.	.00	591,915	1.00	591,915	TOTAL BUDGET	1.00	591,915	1.00	591,915	

Program ID TRN351

KAUMALAPAU HARBOR

Structure #: 030210000000

Subject Committee: TIA

		SENATE					HOUSE			
EQ# EXPL	ANATION	FY 2014	I	FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	259,837 B	0.00	259,837 B		0.00	259,837 B	0.00	259,837 B	
	0.00	259,837	0.00	259,837		0.00	259,837	0.00	259,837	
- 1										-
****** AGREI		********	*******	*******	**********	*******	*********	*******	********	**
MOVE STATE	EMENT OF PEOPLE E BY PROVIDING A	ATE THE RAPID, SA AND GOODS INTO, AND OPERATING HA AT KAUMALAPAU	WITHIN, AN ARBOR FACI	ND OUT OF THE	MOVEMENT OF STATE BY PRO	F PEOPLE A VIDING AN	TE THE RAPID, SAF AND GOODS INTO, V ID OPERATING HAF AT KAUMALAPAU H	VÍTHIN, AND RBOR FACILI	OUT OF THE	
6-001		(244,837) B		(244,837) B			(244,837) B		(244,837) B	6-00
REDU	837B; /-244,837B)	REP: ON-RECURRING CC	OSTS.	********	EXECUTIVE BU REDUCE FUNI (/-244,837B; /-24	DS FOR NO	P: N-RECURRING COS	TS.	*******	**
SENAT	TE CONCURS.				HOUSE CONCU	JRS.				
90-001		250,000 B		250,000 B			250,000 B		250,000 B	90-00
ADD (/250,0	00B; /250,000B)	IAL REPAIRS AND N		ICE.	(/250,000B; /250,	OR SPECIA ,000B)	L REPAIRS AND MA			**
	ΓΕ CONCURS.				HOUSE CONCU	JRS.				

Program ID TRN351

KAUMALAPAU HARBOR

Structure #: 030210000000

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF						
	5,163 B		5,163	В		5,163	В		5,163	В
0.00	5,163	0.00	5,163	TOTAL CHANGES	0.00	5,163		0.00	5,163	
				BUDGET TOTALS BY MOF						
0.00	265,000 B	0.00	265,000	<u>B</u>	0.00	265,000	В	0.00	265,000	В
0.00	265,000	0.00	265,000	TOTAL BUDGET	0.00	265,000		0.00	265,000	

Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

Subject Committee: TIA

			SENATE	E					HOUSE			
EQ#	EXPLANATIO	ON	FY 2014			FY 2015	EXPLANATION		FY 2014	FY	Y 2015	SEQ#
		15.00	2,773,435	В	15.00	2,773,435 B		15.00	2,773,435 B	15.00	2,773,435 E	3
		15.00	2,773,435		15.00	2,773,435	_	15.00	2,773,435	15.00	2,773,435	_
-	1											-
	AGREE	*****	******	*****	*****	*********	**********	*****	*********	******	********	***
	OBJECTIVE: TO MOVEMENT O STATE BY PRO SUPPORTING:	OF PEOPLE OVIDING A	E AND GOODS : AND OPERATIN	INTO, NG HA	, WITHIN, A ARBOR FAC	AND OUT OF THE	MOVEMENT O STATE BY PRO	F PEOPLE OVIDING A	ATE THE RAPID, SAF AND GOODS INTO, V ND OPERATING HAI AT NAWILIWILI HAI	WITHIN, ANI RBOR FACIL	O OUT OF THE	
3-00	01		33,722	В		33,722 В			33,722 B		33,722 E	3-(
	EXECUTIVE B ADD FUNDS 1 (/33.722B: /33.7	FOR LABO	REP: OR SAVINGS RI	ESTO!	RATION.		EXECUTIVE BY ADD FUNDS I	FOR LABO	EP: R SAVINGS RESTOR	ATION.		
	()	,	*******	*****	******	********	() -)) -	,	*******	******	*******	***
	SENATE CONC	CURS.					HOUSE CONCU	JRS.				
6-00	01		(1.045.000)	В		(1.045.000) B			(1.045.000) B		(1,045,000) E	6-0
	EXECUTIVE B REDUCE FUN		(, , ,		OSTS.	(1,0.10,000)	EXECUTIVE BY REDUCE FUN		() , ,	STS.	(1,010,000) 1	
	(/-1,045,000B; /- ************************************	, ,	,	*****	*******	**********	(/-1,045,000B; /-	, ,) ********	*******	*********	***
	SENATE CONC	CURS.					HOUSE CONCU	JRS.				

Program ID TRN361

61 NAWILIWILI HARBOR

Structure #: 030208000000

Subject Committee: TIA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
10-00	01						10-00
	ADJUSTMENTS IN N	B IN SPECIAL FUNDS FOR AWILIWILI HARBOR (TR		ADJUSTMENTS IN N	ST: 3 IN SPECIAL FUNDS FOR P NAWILIWILI HARBOR (TRN3	661/CC).	****
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER! ADJUST PAYROLL, E FURLOUGH SAVING FRINGE BENEFITS, E	BJ1 (10,800) SS, BJ1A (-70,703)		HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, FURLOUGH SAVING FRINGE BENEFITS,	BJ1 (10,800) GS, BJ1A (-70,703)		
90-00	01						90-00
		1,030,000 B	1,030,000 B		1,030,000 B	1,030,000	В
	EXECUTIVE REQUES ADD FUNDS FOR SI (/1,030,000B; /1,030,00	PECIAL REPAIRS AND M	AINTENANCE.	EXECUTIVE REQUE ADD FUNDS FOR S (/1,030,000B; /1,030,0	SPECIAL REPAIRS AND MAI	NTENANCE.	
	**************************************	**********	*************	**************	************	***********	****
	SENATE CONCURS.			HOUSE CONCURS.			
91-00)1						91-00
			37,710 B				
	ADD FUNDS FOR (1			EXECUTIVE REQUE ADD FUNDS FOR (
	(/B; /37,710B)	*******	***********	(/B; /37,710B) ************************************	*********	*******	****
	DISAGREE						
	SENATE CONCURS. DETAIL OF GOVERS (1) 3/4 TON PICK-UP PACKAGE-LIFT GAT	~	0,000)	HOUSE DOES NOT C DETAIL OF GOVER (1) 3/4 TON PICK-UP PACKAGE-LIFT GAT	RNOR'S REQUEST:	00)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00)1						92-00
		15,000 B	15,000 B		15,000 B		
	(/15,000B; /15,000B)	AINTENANCE SUPPLIES A	AND SERVICES.	(/15,000B; /15,000B)	MAINTENANCE SUPPLIE	S AND SERVICES.	
	SENATE CONCURS. DETAIL OF GOVERI ENVIRONMENTAL S ENVIRONMENTAL S	UPPLIES (5,000)		HOUSE DOES NOT C REDUCES 15,000 IN DETAIL OF GOVER ENVIRONMENTAL S ENVIRONMENTAL S	N FY15. NOR'S REQUEST: SUPPLIES (5,000)		
93-00	01						93-00
		24,300 B					
	EXECUTIVE REQUES ADD FUNDS FOR (1 (/24,300B; /B)) LIGHT DUTY PICK-UP TI	RUCK.	EXECUTIVE REQUE ADD FUNDS FOR (1 (/24,300B; /B)	ST: 1) LIGHT DUTY PICK-UP	TRUCK.	
	SENATE CONCURS. DETAIL OF GOVER! (1) HALF-TON PICK-V	-		HOUSE DOES NOT C DETAIL OF GOVER (1) HALF-TON PICK-	NOR'S REQUEST:		
	NON-RECURRING.			NON-RECURRING.			

2,792,157

15.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN361

1 NAWILIWILI HARBOR

Structure #: 030208000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

2,891,457

15.00

			SENATE	E .						HOUSE			
SEQ#	EXPLANATION		FY 2014		I	FY 2015		EXPLANATION		FY 2014	FY	2015	SEQ #
94-00)1												94-0
			60,000	В						60,000 B			
	EXECUTIVE REQ ADD FUNDS FO	-	REET SWEEPE	ER.				EXECUTIVE RE ADD FUNDS F		EET SWEEPER.			
	(/60,000B; /B)							(/60,000B; /B)					
	, , ,							(/00,000 D ,/ D)					
	*******	******	******	******	******	*******	*****		******	*******	*******	********	*****
	AGREE		*******	*****	*****	*******	*****	**********		********	*******	***********	*****
	AGREE SENATE CONCUL	RS.	******	*****	******	******	*****	HOUSE CONCU	RS.	***********	*******	******	****
	AGREE	RS.	******	*****	*****	******	*****	**********	RS.	**********	******	********	****
	AGREE SENATE CONCUL	RS.	*******	*****	******	******		HOUSE CONCU	RS.	***********	******	******	*****
	AGREE SENATE CONCUL	RS.	118,022		******	71,432		HOUSE CONCU NON-RECURRI	RS.	93,722 B	********	18,722	
	AGREE SENATE CONCUI	RS.			0.00			HOUSE CONCU NON-RECURRI	RS.		0.00		
	AGREE SENATE CONCUI	RS. G.	118,022			71,432	В	HOUSE CONCU NON-RECURRI TOTAL CHANGES BY MOF	RS. NG.	93,722 B		18,722	

TOTAL BUDGET

2,867,157

15.00

2,844,867

15.00

Program ID TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

Subject Committee: TIA

		SENATE					HOUSE			
SEQ # EXPLANAT	ΓΙΟΝ	FY 2014	I	FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
	1.00	391,089 B	1.00	391,089 B		1.00	391,089 B	1.00	391,089 B	
	1.00	391,089	1.00	391,089		1.00	391,089	1.00	391,089	
- 1										-
******* AGREE	*******	********	******	*******	*******	******	*********	*******	*******	**
MOVEMENT STATE BY P	Γ OF PEOPLE PROVIDING A	ATE THE RAPID, SA AND GOODS INTO, ND OPERATING HA AT PORT ALLEN HA	WITHIN, AN	ND OUT OF THE	MOVEMENT OF STATE BY PRO	F PEOPLE A VIDING AN	TE THE RAPID, SAF AND GOODS INTO, V ID OPERATING HAR IT PORT ALLEN HAI	VÍTHIN, AND RBOR FACILI	OUT OF THE	
3-001		2,530 B		2,530 B	1		2,530 B		2,530 B	3-00
		EP: R SAVINGS RESTOR	RATION.	********	EXECUTIVE BU ADD FUNDS F (/2,530B; /2,530B	OR LABOR	P: SAVINGS RESTORA	ATION.	********	**
SENATE CO	NCURS.				HOUSE CONCU	JRS				
6-001		(252,031) B		(252,031) B			(252,031) B		(252,031) B	6-00
REDUCE F (/-252,031B;	/-252,031B)	ON-RECURRING CO		*****	(/-252,031B; /-25	DS FOR NO 52,031B)	P: N-RECURRING COS		*****	**
SENATE CO	NCURS.				HOUSE CONCU	JRS.				

Program ID TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

Subject Committee: TIA

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANATIO	N	FY 2014		F	Y 2015		EXPLANATION]	FY 2014	FY	2015		SEQ#
10-00	1													10-0
	EXECUTIVE RE TRADE-OFF \$9 IN PORT ALLEN	,770 IN SP N HARBOR	R (TRN363/CC).		ADJUSTMEN'	ΓS	IN PORT ALLEN	9,770 IN SPE N HARBOR (· /		JUSTMENTS		
	AGREE	******	*******	******	******	******	*****	*** **********	******	*********	******	*******	*****	
	SENATE CONCU DETAIL OF GO ADJUST PAYRO FURLOUGH SA' FRINGE BENEF	OVERNOR [®] OLL, BJ1 (- VINGS, BJ	5,124) 1A (-4,646)					HOUSE CONCU DETAIL OF GO ADJUST PAYRO FURLOUGH SA FRINGE BENEF	OVERNOR'S OLL, BJ1 (-5, VINGS, BJ1	124) A (-4,646)				
90-00	1		265,000	D		265,000	ъ			265.000 B		265,000	D	90-0
			265,000	В		265,000	В			265,000 B		265,000	В	
	EXECUTIVE RE		AL REPAIRS	AND N	MAINTENAN	CE.		EXECUTIVE RE		L REPAIRS AND MA	AINTENANCE	₹.		
	(/265,000B; /265,	000B)						(/265,000B; /265			in (12) (11) (c)	. .		
	AGREE	******	*******	*****	*******	******	*****	*** ***********	*******	*********	******	*******	*****	
	SENATE CONCU	J RS .						HOUSE CONCU	JRS.					
							7	TOTAL CHANGES BY MOF						
			15,499	В		15,499	В	=		15,499 B		15,499	В	
		0.00	15,499		0.00	15,499		TOTAL CHANGES	0.00	15,499	0.00	15,499		
								BUDGET TOTALS BY MOF						
		1.00	406,588	B	1.00	406,588	В	_	1.00	406,588 B	1.00	406,588	В	
		1.00	406,588		1.00	406,588		TOTAL BUDGET	1.00	406,588	1.00	406,588		

Program ID TRN395

RN395 HARBORS ADMINISTRATION

Structure #: 030211000000

SENATE						HOUSE							
SEQ#	EXPLANATION FY 2014					FY 2015	EXPLANATION	[FY 2014	FY 2015			SEQ#
		71.00	53,070,043	В	71.00	53,070,043 B		71.00	53,070,043 B	71.00	53,070,043	В	
	_	71.00	53,070,043		71.00	53,070,043		71.00	53,070,043	71.00	53,070,043		
-	1												-
	AGREE OBJECTIVE: T THE PROGRAM	O ENHAN M BY PRO		TIVE RAM	NESS AND LEADERSH		OBJECTIVE: TO THE PROGRAM	O ENHANO M BY PROV VICES, AN	CE THE EFFECTIVENI VIDING PROGRAM LI ID GENERAL WATER	ESS AND EF EADERSHIP	FFICIENCY OF , STAFF	*****	
3-00)1		182,296	В		182.296 B			182,296 B		182.296	В	3-00
	(/182,296B; /18	FOR LAB(2,296B)	OR SAVINGS RI			*******	(/182,296B; /182	FOR LABC 2,296B)	,		*********	*****	
	SENATE CON	CURS.					HOUSE CONCU	URS.					
6-00)1		(35,032,698)	В		(35,032,698) B			(35,032,698) B		(35,032,698)	В	6-00
	(/-35,032,698B;	NDS FOR 1 ; /-35,032,6	NON-RECURRIN (98B)			*******	(/-35,032,698B;	IDS FOR N /-35,032,69	ON-RECURRING COS		******	*****	
	SENATE CONC	CURS.					HOUSE CONC	URS.					

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2	2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
10-00	01							10-00			
	. ,	ST: 9 IN SPECIAL FUNDS F ARBOR ADMINISTRAT		`). *********		EST: 69 IN SPECIAL FUNDS F HARBOR ADMINISTRATI					
	SENATE CONCURS. DETAIL OF GOVERN ADJUST PAYROLL, B FURLOUGH SAVINGS FRINGE BENEFITS, B	J1 (-189,060) S, BJ1A (-349,109)			HOUSE CONCURS. DETAIL OF GOVER ADJUST PAYROLL, FURLOUGH SAVING FRINGE BENEFITS,	BJ1 (-189,060) GS, BJ1A (-349,109)					
11-00)1							11-00			
	0.00	В	0.00	В		В					
	EXECUTIVE REQUES TRADE-OFF (1) POS (0.00/0B; 0.00/0B)		******	*******	(0.00/0B; 0.00/0B)	SITION AND FUNDS.	************				
	SENATE CONCURS. REDESCRIBES POSI DETAIL OF GOVERN (1) CONTRACT ASSIS (1) ENGINEER IV SR2	STANT SR22 (-31,212)	BORS ADMINIS	TRATION.	DETAIL OF GOVER	RNOR'S REQUEST: ISTANT SR22 (-31,212)	BORS ADMINISTRATION.				
	SEE TRN395 SEQ. NO	. 90-001.			SEE TRN395 SEQ. NO	O. 90-001.					

Program ID TRN395

395 HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
90-00	1						90-00				
		42,218 B	42,218 B		42,218 B	42,218 B					
	EXECUTIVE REQUE ADD FUNDS FOR (1 (/42,218B; /42,218B)	ST: I) POSITION IN HARBORS A	DMINISTRATION.	(/42,218B; /42,218B)	ST: 1) POSITION IN HARBORS A	ADMINISTRATION.	**				
	SENATE CONCURS. DETAIL OF GOVER (1) ENGINEER IV SR: OTHER PERSONAL S FRINGE BENEFITS (8)	24 PAY DIFFERENTIAL (#285 SERVICES (13,668)	530; 20,100)	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER IV SR24 PAY DIFFERENTIAL (#28530; 20,100) OTHER PERSONAL SERVICES (13,668) FRINGE BENEFITS (8,450)							
	SEE TRN395 SEQ. NO	O. 11-001.		SEE TRN395 SEQ. NO	O. 11-001.						
100-00	1						100-00				
		31,722,623 B	31,770,220 B		31,722,623 B	31,770,220 B					
	ADD FUNDS FOR D (/31,722,623B; /31,770	DEBT SERVICE FOR HARBO	R REVENUE BONDS.	EXECUTIVE REQUE ADD FUNDS FOR D (/31,722,623B; /31,770	DEBT SERVICE FOR HARBO	R REVENUE BONDS.	**				
		NOR'S REQUEST: NUE BONDS (FY14: 18,545,1 ENUE BONDS (FY14: 13,177,			NOR'S REQUEST: ENUE BONDS (FY14: 18,545, ENUE BONDS (FY14: 13,177						

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TIA TRA

71.00

53,365,161

71.00

53,413,132

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
101-00	01											101-0
		3,380,679	В	3,381,053	В			3,380,679	В	3,381,053	В	
	EXECUTIVE REQUE ADD FUNDS FOR I OBLIGATION BONI (/3,380,679B; /3,381,0	DEBT SERVICE FOR DS.	REIMBURSABI	LE GENERAL	*****	EXECUTIVE RE ADD FUNDS F OBLIGATION B (/3,380,679B; /3,	OR DEBT S ONDS.	SERVICE FOR 1	REIMBURSA	BLE GENERAL	*****	
	1,623,176; FY15: 1,53	RNOR'S REQUEST: ERAL OBLIGATION 1 86,820) IERAL OBLIGATION			4:	HOUSE CONCU DETAIL OF GO INTEREST ON O 1,623,176; FY15 PRINCIPAL ON (FY14: 1,757,503	OVERNOR'S GENERAL (: 1,536,820) GENERAL	OBLIGATION F OBLIGATION		BLE BONDS (FY14: ABLE BONDS		
					TOTAL	CHANGES BY MOF						
	0.0	00 295,118	B 0.00	343,089	В	_		295,118	B	343,089	В	
	0.0	295,118	0.00	343,089	TO	OTAL CHANGES	0.00	295,118	0.	00 343,089		
					BUDG	ET TOTALS BY MOF						
	71.0	00 53,365,161	B 71.00	53,413,132	В		71.00	53,365,161	B 71.	00 53,413,132	В	

TOTAL BUDGET

71.00

53,365,161

71.00

53,413,132

Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

		SENATE					HOUSI	E			
EQ# EXPLA	NATION	FY 2014		FY 2015	EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
	224.00 0.00	100,158,216 B 3,100,000 N	224.00 0.00	100,158,216 B 3,100,000 N		224.00 0.00	100,158,216 B 3,100,000 N	224.00 0.00	100,158,216 3,100,000		
	224.00	103,258,216	224.00	103,258,216	-	224.00	103,258,216	224.00	103,258,216		
- 1											-
*********** AGREE	*******	********	******	********	********	******	*********	*******	********	*****	
DESIGN TRANSF	ING, CONSTRU PORTATION FAC	E AVAILABLE RESO CTING, OPERATINC CILITIES AND PROC DEFFICIENT STATE	G AND MAIN GRAMS THA	TAINING LAND T RESULT IN	DESIGNING, C TRANSPORTA	CONSTRUC ATION FAC	E AVAILABLE RESO TING, OPERATING ILITIES AND PROGI EFFICIENT STATE F	AND MAINT. RAMS THAT	AINING LAND		
3-001		488.857 B		488.857 B			488.857 B		488,857	R	3-0
ADD F0 (/488,857	7B; /488,857B)	PREP: SOR SAVINGS RESTO		************	(/488,857B; /48	FOR LABO 8,857B)	,				·
AGREE SENATE	E CONCURS.				HOUSE CONC	URS.					
6-001		(36,693,000) B		(36,693,000) B			(36,693,000) B		(36,693,000)	В	6-0
REDUC	3,000B; /-36,693,0	PREP: NON-RECURRING C 000B)		(30,073,000) D	(/-36,693,000B;	NDS FOR N ; /-36,693,00	REP: ION-RECURRING CO		, , , ,		
AGREE		*********************	, , , , , , , , , , , , , , , , , , ,	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			**************************************	~ ~ ~ ~ * * * * * * * * * * * * * * * *	· * * * * * * * * * * * * * * * * * * *	*****	·
SENATE	E CONCURS.				HOUSE CONC	URS.					

Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

		SENATE			HOUSE	Σ	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
10-0	01						10-001
	FUNDS FROM OTHE PERSONAL SERVICE	775 IN FY14 AND \$1,714 R CURRENT EXPENSES ES AND MOTOR VEHIC	7	FUNDS FROM OTHE			
	ROUTINE MAINTEN MOTOR VEHICLES (ROUTINE MAINTEN MOTOR VEHICLES (NOR'S REQUEST: ES (FY14: 649,615; FY15: ANCE (FY14: -649,615; F FY14: 850,385; FY15: 87 ANCE (FY14: -850,385; F FY14: 211,775; FY15: 21- -211,775; FY15: -214,285	Y15: -629,989) 0,011) Y15: -870,011) 4,285)	ROUTINE MAINTEN MOTOR VEHICLES (ROUTINE MAINTEN MOTOR VEHICLES (RNOR'S REQUEST: ES (FY14: 649,615; FY15: IANCE (FY14: -649,615; F (FY14: 850,385; FY15: 870 IANCE (FY14: -850,385; F (FY14: 211,775; FY15: 214,285)	Y15: -629,989)),011) Y15: -870,011) 4,285)	
	NON-RECURRING.			NON-RECURRING.			
11-0	01						11-001
		00 IN SPECIAL FUNDS F	OR EQUIPMENT.	' '	00 IN SPECIAL FUNDS F	OR EQUIPMENT.	*
	SENATE CONCURS. DETAIL OF GOVER SURVEY EQUIPMEN TOTAL STATION/GP	~	T (FY14: 200,000)	HOUSE CONCURS. DETAIL OF GOVER SURVEY EQUIPMEN TOTAL STATION/GF	~	(FY14: 200,000)	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-00)1						12-001
	EXECUTIVE REQUES TRADE-OFF \$804,20 (TRN501).		ROM OAHU HIGHWAYS	EXECUTIVE REQUE TRADE-OFF \$804,20 (TRN501/).	EST: 09 IN SPECIAL FUNDS FI	ROM OAHU HIGHWAYS	*
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS, B TURNOVER SAVING	J1A (-804,209)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVING	BJ1A (-804,209)		
20-00)1	93,636 B	113,262 B				20-001
		,	VICES FROM HAWAII		EST: IDS FOR PERSONAL SER 1/DD) TO OAHU HIGHWA		
	(/93,636B; /113,262B) ************************************	*********	***************************************	(/93,636B; /113,262B)) *************	***************************************	*
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST: S (FY14: 93,636; FY15: 1	13,262)	HOUSE DOES NOT O DETAIL OF GOVER PERSONAL SERVICE		13,262)	
	SEE TRN511 SEQ. NO	. 0020-001		SEE TRN511 SEQ. NO	O. 0020-001		
	NON-RECURRING			NON-RECURRING			

Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
90-00	1						90-0				
		175,405 B	175,405 B		175,405 B	175,405 B					
	EXECUTIVE REQUES ADD FUNDS FOR FR			EXECUTIVE REQUE ADD FUNDS FOR F							
	(/175,405B; /175,405B)		******	(/175,405B; /175,405B	8)						
	AGREE	**********	*********	*************	***********	************	***				
	SENATE CONCURS. INCREASE DUE TO I	RATE CHANGE OF 40% TO	42.04%.	HOUSE CONCURS. INCREASE DUE TO	RATE CHANGE OF 40% TO 4	12.04%.					
91-00)1						91-0				
		1,972,586 B	1,972,586 B		1,972,586 B	1,972,586 B					
	EXECUTIVE REQUES			EXECUTIVE REQUE							
	ADD FUNDS FOR UT			ADD FUNDS FOR U							
	(/1,972,586B; /1,972,58	· ·	********	(/1,972,586B; /1,972,5	86B) *************	*********	***				
	AGREE										
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:						
	ELECTRICITY (1,972,	~		ELECTRICITY (1,972							
92-00	1						92-0				
) <u>2</u> 00	•	34,793,727 B	34,793,727 B		34,793,727 B	34,793,727 B					
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:						
		PECIAL MAINTENANCE PRO	OJECTS.		PECIAL MAINTENANCE PRO	DJECTS.					
		· · · /	**********	(/34,793,727B; /34,793	3,727B) **********	*******	***				
	AGREE										
	SENATE CONCURS.			HOUSE CONCURS.							

Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
	831,211	В		850,837	В			737,575	В		737,575	В
0.00	831,211		0.00	850,837		TOTAL CHANGES	0.00	737,575		0.00	737,575	
						BUDGET TOTALS BY MOF						
224.00	100,989,427	В	224.00	101,009,053	В		224.00	100,895,791	В	224.00	100,895,791	В
0.00	3,100,000	N	0.00	3,100,000	N	_	0.00	3,100,000	N	0.00	3,100,000	N
224.00	104,089,427		224.00	104,109,053		TOTAL BUDGET	224.00	103,995,791		224.00	103,995,791	

Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

			SENATE	E					HOUSE				
E Q #	EXPLANATI	ION	FY 2014			FY 2015	EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		124.00	29,783,139	В	124.00	29,783,139 B		124.00	29,783,139 B	124.00	29,783,139	В	
	_	124.00	29,783,139		124.00	29,783,139		124.00	29,783,139	124.00	29,783,139		
-	1												-
	AGREE		**************************************			**************************************			AVAILABLE RESOU			*****	
	DESIGNING, OTRANSPORTA	CONSTRUGATION FAC		ΓING ROG	AND MAIN RAMS THAT	TAINING LAND	DESIGNING, O TRANSPORTA	CONSTRUC ATION FAC	TING, OPERATING A ILITIES AND PROGR EFFICIENT STATE HI	AND MAINTA AMS THAT I	AINING LAND		
3-00	1		274,459	В		274,459 B			274,459 B		274,459	В	3-00
	(/274,459B; /2	5 FOR LAB(74,459B)	OR SAVINGS RI			******	(/274,459B; /27	FOR LABC (4,459B)	REP: OR SAVINGS RESTOR		******	****	
	AGREE SENATE CON	ICURS.					HOUSE CONC	CURS.					
6-00	1		(17,000,000)	В		(17,000,000) B			(17,000,000) B		(17,000,000)	В	6-00
		NDS FOR 1	NON-RECURRIN	NG C	OSTS.			NDS FOR N	ON-RECURRING CO	STS.	, , , , ,		
	(/-17,000,000B ******************************	, , , .	/	*****	******	*********	(/-17,000,000B *********	, , ,	00B) *********	******	********	*****	
	SENATE CON	ICURS.					HOUSE CONC	CURS.					

Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00)1						10-00
	VEHICLES IN HAWA	L FUNDS FROM EQUIPM II HIGHWAYS (TRN511/		VEHICLES IN HAWA	AL FUNDS FROM EQUIPM AII HIGHWAYS (TRN511/		****
	SENATE CONCURS. DETAIL OF GOVER EQUIPMENT (FY14: MOTOR VEHICLES (•)	HOUSE CONCURS. DETAIL OF GOVER EQUIPMENT (FY14: MOTOR VEHICLES ()	
	NON-RECURRING.			NON-RECURRING.			
11-00	01						11-00
	ADJUSTMENTS IN H	94 IN SPECIAL FUNDS FO AWAII HIGHWAYS (TRN		ADJUSTMENTS IN H	94 IN SPECIAL FUNDS FO IAWAII HIGHWAYS (TRI		****
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVING	BJ1A (-402,494)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVINO	BJ1A (-402,494)		

Program ID TRN511

11 HAWAII HIGHWAYS

124.00

27,921,711

124.00

27,921,711

Structure #: 030302000000

		SENATE						HOUSE			
EQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
20-00	1										20-0
		(675,948) B		(675,948)	В						
		UNDS FROM HAWAII (TRN501/DC) AND HIG 8B)			· *****		UT FUNDS AYS (TRN50	FROM HAWAII HIC 01/DC) AND HIGHW		·	***
							OVERNOR'S RVICES TO		· · · · · · · · · · · · · · · · · · ·	, ,	
	NON-RECURRING.					NON-RECURN	ING.				
	SEE TRN501 SEQ. N	IO. 20-001 AND TRN59	7 SEQ. NO.20-	001.		SEE TRN501 SI	EQ. NO. 20-0	001 AND TRN597 SE	EQ. NO.20-001	l.	
90-00	1	15,540,061 B		15,540,061	В			15,540,061 B		15,540,061 B	90-0
	HIGHWAYS (TRN51 (/15,540,061B; /15,54	SPECIAL MAINTENAN 1/DD).				HIGHWAYS (T. (/15,540,061B; /	FOR SPECIA RN511/DD). 15,540,061B				
	AGREE	************	******	*******	*****	******	*****	*********			***
	SENATE CONCURS					HOUSE CONCU	JRS.				
						CHANGES BY MOF					
		(1,861,428) B	-	(1,861,428)				(1,185,480) B		(1,185,480) B	=
	0.0	00 (1,861,428)	0.00	(1,861,428)		TAL CHANGES	0.00	(1,185,480)	0.00	(1,185,480)	-
	124.0	00 27,921,711 B	124.00	27,921,711		T TOTALS BY MOF	124.00	28,597,659 B	124.00	28,597,659 B	
		,- ,		, , , , .		-		, ,		, .,	_

TOTAL BUDGET

124.00

28,597,659

124.00

28,597,659

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENAT	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		81.00	31,046,476	В	81.00	31,046,476 B	<u>.</u>		81.00	31,046,476 B	81.00	31,046,476	В	
	_	81.00	31,046,476		81.00	31,046,476	-	_	81.00	31,046,476	81.00	31,046,476		
-	1							_						- 3
	**************************************	******	*******	*****	******	********	****	*******	******	******	******	*******	*****	
	DESIGNING, TRANSPORT	CONSTRU ATION FAC	E AVAILABLE CTING, OPERA CILITIES AND I EFFICIENT ST	TING PROG	AND MAIN RAMS THA	TAINING LAND Γ RESULT IN		DESIGNING, CO TRANSPORTA	ONSTRUC	AVAILABLE RESOUTING, OPERATING AILITIES AND PROGREFFICIENT STATE H	AND MAINTA AMS THAT I	AINING LAND		
3-00	01													3-00
			164,426	В		164,426 B				164,426 B		164,426	В	
	EXECUTIVE ADD FUNDS		PREP: OR SAVINGS F	RESTO	RATION.			EXECUTIVE BU ADD FUNDS F		REP: OR SAVINGS RESTOR	RATION.			
	(/164,426B; /1 ************************************	, ,	*******	*****	*******	********	****	(/164,426B; /164	, - ,	********	******	*******	*****	
	MAUI DISTRI LANAI DISTR	GOVERNO ICT OFFICI RICT OFFIC	OR'S REQUEST: E- TRN531/DF (CE- TRN531/DL FFICE- TRN/DM	(4,397	7)			LANAI DISTRIC	OVERNOF T OFFICE	A'S REQUEST: - TRN531/DF (134,872 E- TRN531/DL (4,397) FICE- TRN/DM (25,15				

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
6-00)1						6-00
		(20,740,000) B	(20,740,000) B		(20,740,000) B	(20,740,000) B	
	EXECUTIVE BUDGE REDUCE FUNDS FO	T PREP: OR NON-RECURRING COST	S.	EXECUTIVE BUDGE REDUCE FUNDS FO	ET PREP: OR NON-RECURRING COSTS	S.	
	(/-20,740,000B; /-20,74	· · · · · · · · · · · · · · · · · · ·	************	(/-20,740,000B; /-20,7	40,000B) **********************************	***********	
	LANAI DISTRICT OF	NOR'S REQUEST: FICE- TRN531/DF (-18,122,42 FICE- TRN531/DL (-1,063,78 OFFICE- TRN/DM (-1,553,7	7)	LANAI DISTRICT OF	RNOR'S REQUEST: FICE- TRN531/DF (-18,122,42 FFICE- TRN531/DL (-1,063,78 F OFFICE- TRN/DM (-1,553,7)	7)	
10-00)1						10-00
	HIGHWAYS/LANAI I TO MOTOR VEHICLE	IN SPECIAL FUNDS IN FY1- DISTRICT OFFICE (TRN531/	DL) FROM EQUIPMENT	HIGHWAYS/LANAI TO MOTOR VEHICL	IN SPECIAL FUNDS IN FY14 DISTRICT OFFICE (TRN531/I	DL) FROM EQUIPMENT	
	SENATE CONCURS. DETAIL OF GOVER EQUIPMENT (-2,214) MOTOR VEHICLES (2			HOUSE CONCURS. DETAIL OF GOVER EQUIPMENT (-2,214) MOTOR VEHICLES ()		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00)1						11-00
	HIGHWAYS/MAUI DI MOTOR VEHICLES.	IN SPECIAL FUNDS IN	31/DF) EQUIPMENT TO	HIGHWAYS/MAUI D MOTOR VEHICLES.	ST: 5 IN SPECIAL FUNDS IN SISTRICT OFFICE (TRN53	31/DF) EQUIPMENT TO	
	SENATE CONCURS. DETAIL OF GOVER! EQUIPMENT (-66,216 MOTOR VEHICLES (6)		HOUSE DOES NOT C DETAIL OF GOVER EQUIPMENT (-66,216 MOTOR VEHICLES (NOR'S REQUEST:		
	NON-RECURRING.			NON-RECURRING.			
12-00	01						12-001
	HIGHWAYS/MOLOK	ST: IN SPECIAL FUNDS IN AI OFFICE (TRN531/DM	().		ST: O IN SPECIAL FUNDS IN AI OFFICE (TRN531/DM)		
	SENATE CONCURS. DETAIL OF GOVERI MOTOR VEHICLES (- EQUIPMENT (46,000)	46,000)		HOUSE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (EQUIPMENT (46,000)	(-46,000)		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
13-00)1						13-001
	ADJUSTMENTS IN M	66 IN SPECIAL FUNDS F AUI HIGHWAYS MAUI		ADJUSTMENTS IN M	86 IN SPECIAL FUNDS F IAUI HIGHWAYS MAUI		
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, F TURNOVER SAVING	BJ1A (-203,586)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVINO	BJ1A (-203,586)		
14-00)1						14-001
		ST:) IN SPECIAL FUNDS FO (AUI HIGHWAYS LANA		ADJUSTMENTS IN M) IN SPECIAL FUNDS FO IAUI HIGHWAYS LANA		
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, F EXPENDITURE ADJU	•)	HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I EXPENDITURE ADJU	•		

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

SEQ # EXPLANATION FY 2014 FY 2015 EXPLANATION FY 20 20-001	014 FY 2013	5	SEQ#
(44 020) D (12 270) D			20-0
(44,939) B (13,370) B	(44,939) B	(13,370) B	
EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR PERSONAL SERVICES FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/-44,939B; /-13,370B) EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR F HIGHWAYS/MAUI DISTRICT OF ADMINISTRATION (TRN595/DB) (/-44,939B; /-13,370B)			
AGREE			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -44,939; FY15: -13,370) HOUSE CONCURS. DETAIL OF GOVERNOR'S REQ PERSONAL SERVICES (FY14: -44,939; FY15: -13,370)	•		
SEE TRN595 SEQ. NO. 20-001. SEE TRN595 SEQ. NO. 20-001.			
21-001			21-0
(32,068) B (51,694) B	(32,068) B	(51,694) B	
EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAY SAFETY (TRN597/AB). (/-32,068B; /-51,694B) AGREE EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OFFICE (TRN531/DF) TO HIGHW (/-32,068B; /-51,694B)		**************************************	
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -32,068; FY15: -51,694) HOUSE CONCURS. DETAIL OF GOVERNOR'S REQ PERSONAL SERVICES (FY14: -32,068; FY15: -51,694)	•		
SEE TRN597 SEQ. NO. 20-001. SEE TRN597 SEQ. NO. 20-001.			

Program ID TRN531

1 MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	1						22-0
			(11,943) B			(11,943) B	
	OFFICE (TRN531/DF) (/B; /-11,943B)	JNDS FROM MAUI HIGHWA) TO KAUAI HIGHWAYS (TR		OFFICE (TRN531/DF (/B; /-11,943B)	ST: UNDS FROM MAUI HIGHWA) TO KAUAI HIGHWAYS (TR	N561/DG).	**
	AGREE			HOUSE GOVERNS			
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:		HOUSE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:		
	PERSONAL SERVICE			PERSONAL SERVICE	•		
	SEE TRN561 SEQ. NO	O. 20-001.		SEE TRN561 SEQ. NO	O. 20-001.		
	NON-RECURRING.			NON-RECURRING.			
23-00	1						23-00
		(48,749) B	(150,016) B		(48,749) B	(150,016) B	
		ST: JNDS FROM MAUI HIGHWA) TO MAUI HIGHWAYS/LAN			ST: JNDS FROM MAUI HIGHWA) TO MAUI HIGHWAYS/LAN		
	(/-48,749B; /-150,016B	,	****	(/-48,749B; /-150,016F	3) ************************************		. *
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER PERSONAL SERVICE EQUIPMENT (FY15: - MOTOR VEHICLES (ES (-2,038) -147,978)		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICI EQUIPMENT (FY15: MOTOR VEHICLES (ES (-2,038) -147,978)		
	SEE TRN531 SEQ. NO	O. 23-002.		SEE TRN531 SEQ. NO	O. 23-002.		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
23-00)2	40 = 40 = =	4 7 0.044 7		10 = 10 - 7	4.50.04.4. 7	23-00
		48,749 B	150,016 B		48,749 B	150,016 B	
		DS FROM MAUI HIGHWAYS UI HIGHWAYS/LANAI DISTI			DS FROM MAUI HIGHWAYS. UI HIGHWAYS/LANAI DISTR		
	AGREE	***********	***********	*******	*********	********	
	SENATE CONCURS. DETAIL OF GOVER! PERSONAL SERVICE EQUIPMENT (FY15: 1 MOTOR VEHICLES (I	ES (2,038) 147,978)		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE EQUIPMENT (FY15: MOTOR VEHICLES (ES (2,038) 147,978)		
	SEE TRN531 SEQ. NO	0. 23-001.		SEE TRN531 SEQ. NO	O. 23-001.		
	NON-RECURRING.			NON-RECURRING.			
24-00)1						24-00
		(3,327) B	(3,327) B		(3,327) B	(3,327) B	
		INDS FROM MAUI HIGHWA IRN531/DM) TO MAUI HIGH).		I	JNDS FROM MAUI HIGHWAY TRN531/DM) TO MAUI HIGHV).		
	AGREE	*************	************	**************	***********	*************	
	SENATE CONCURS. DETAIL OF GOVER! PERSONAL SERVICE	-		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	-		
	SEE TRN531 SEQ. NO	0. 24-002.		SEE TRN531 SEQ. NO	O. 24-002.		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
24-00)2						24-00
		3,327 B	3,327 B		3,327 B	3,327 B	
		OS FROM MAUI HIGHWAYS) TO MAUI HIGHWAYS/LAN		OFFICE (TRN531/DM (TRN531/DL). (/3,327B; /3,327B)	EST: IDS FROM MAUI HIGHWAYS 4) TO MAUI HIGHWAYS/LAN		***
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE	-		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICI	-		
	SEE TRN531 SEQ. NO	0. 24-001.		SEE TRN531 SEQ. NO	O. 24-001.		
	NON-RECURRING.			NON-RECURRING.			
25-00	1						25-00
		(102,297) B	(57,831) B		(102,297) B	(57,831) B	
	OFFICE (TRN531/DF) OFFICE (TRN531/DM) (/-102,297B; /-57,831B)	NDS FROM MAUI HIGHWA TO MAUI HIGHWAYS/MOI).		OFFICE (TRN531/DF OFFICE (TRN531/DM (/-102,297B; /-57,831B	UNDS FROM MAUI HIGHWA T) TO MAUI HIGHWAYS/MOL M).		***
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (FY14: -	NOR'S REQUEST: 102,297; FY15: -57,831)		HOUSE CONCURS. DETAIL OF GOVER EQUIPMENT (FY14:	RNOR'S REQUEST: -102,297; FY15: -57,831)		
	SEE TRN531 SEQ. NO	0. 25-002.		SEE TRN531 SEQ. NO	O. 25-002.		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
25-002	102.202			400 000		25-00
	102,297 B	57,831 B		102,297 B	57,831 B	
	OS FROM MAUI HIGHWAYS/ TO MAUI HIGHWAYS/MOLO		1	IDS FROM MAUI HIGHWAY) TO MAUI HIGHWAYS/MO I).		
********	**********	*********	(/102,23/D,/3/,031D) ************************************	**********	************	**
AGREE SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (FY14: 1			HOUSE CONCURS. DETAIL OF GOVER EQUIPMENT (FY14:	RNOR'S REQUEST: 102,297; FY15: 57,831)		
SEE TRN531 SEQ. NO	0. 25-001.		SEE TRN531 SEQ. NO	O. 25-001.		
NON-RECURRING.			NON-RECURRING.			
26-001						26-00
	(6,517) B			(6,517) B		
OFFICE (TRN531/DF) OFFICE (TRN531/DM) (/-6,517B; /B)	NDS FROM MAUI HIGHWAY TO MAUI HIGHWAYS/MOLO).			JNDS FROM MAUI HIGHW) TO MAUI HIGHWAYS/MO		**
AGREE SENATE CONCURS.			HOUSE CONCURS.			
DETAIL OF GOVERN EQUIPMENT (FY14: -	•		DETAIL OF GOVER EQUIPMENT (FY14:	•		
SEE TRN531 SEQ. NO	0. 26-002.		SEE TRN531 SEQ. NO	O. 26-002.		
			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
E Q #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
26-00	2						26-00
		6,517 B			6,517 B		
		DS FROM MAUI HIGHWA TO MAUI HIGHWAYS/M			DS FROM MAUI HIGHWA) TO MAUI HIGHWAYS/M		
	SENATE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (~		HOUSE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (-		
	SEE TRN531 SEQ. NO	D. 26-001.		SEE TRN531 SEQ. NO	O. 26-001.		
	NON-RECURRING.			NON-RECURRING.			
27-00	1						27-00
		(15,153) B			(15,153) B		
	OFFICE (TRN531/DF) OFFICE (TRN531/DM (/-15,153B; /B)	JNDS FROM MAUI HIGHV TO MAUI HIGHWAYS/M	IOLOKAI DISTRICT	OFFICE (TRN531/DF) OFFICE (TRN531/DM) (/-15,153B; /B)	JNDS FROM MAUI HIGH) TO MAUI HIGHWAYS/M I).		
	SENATE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (HOUSE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (
	SEE TRN531 SEQ. NO	D. 27-002.		SEE TRN531 SEQ. NO	O. 27-002.		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE	E	
SEQ# EX	XPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
27-002							27-00
		15,153 B			15,153 B		
TI OF		OS FROM MAUI HIGHW TO MAUI HIGHWAYS/I			DS FROM MAUI HIGHW) TO MAUI HIGHWAYS/I		
***	5,153B; /B) ************************************	**********	**************	(/15,153B; /B)	***********	***************************************	•
D	ENATE CONCURS. DETAIL OF GOVERN OTOR VEHICLE (FY	-		HOUSE CONCURS. DETAIL OF GOVER MOTOR VEHICLE (F	~		
SE	E TRN531 SEQ. NO	. 27-001.		SEE TRN531 SEQ. NO	O. 27-001.		
NO	ON-RECURRING.			NON-RECURRING.			
90-001							90-00
		250,000 B			250,000 B		
A) (/25 ****	50,000B; /B)	RIDGE INSPECTION EQ	UIPMENT AND TRAILER.	(/250,000B; /B)	RIDGE INSPECTION EQ	UIPMENT AND TRAILER.	
	ENATE CONCURS. ON-RECURRING.			HOUSE CONCURS. NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TIA TRANS

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	01						91-001
		16,357,349 B	10,657,349 B		16,357,349 B	10,657,349 B	
		EPAIRS AND MAINTENAN STRICT OFFICE (TRN531/L			EPAIRS AND MAINTENAN DISTRICT OFFICE (TRN531/I		
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER! SPECIAL MAINTENA	NOR'S REQUEST: NCE PROJECTS (FY14: 16,3	357,349; FY15: 10,657,349)	HOUSE CONCURS. DETAIL OF GOVER SPECIAL MAINTENA	NOR'S REQUEST: ANCE PROJECTS (FY14: 16,	357,349; FY15: 10,657,349)	
92-00)1						92-001
		93,000 B			93,000 B		
	BROOM ATTACHME OFFICE (TRN531/DF) (/93,000B; /B)) UNI-LOADER WITH TRAI NT FOR MAUI HIGHWAYS.		BROOM ATTACHME OFFICE (TRN531/DF (/93,000B; /B)	1) UNI-LOADER WITH TRA ENT FOR MAUI HIGHWAYS).		
	SENATE CONCURS. DETAIL OF GOVERI UNI-LOADER AND TO (93,000)	NOR'S REQUEST: RAILER WITH ANGLE BRO	OOM ATTACHMENT	HOUSE CONCURS. DETAIL OF GOVER UNI-LOADER AND T (93,000)	NOR'S REQUEST: TRAILER WITH ANGLE BRO	OOM ATTACHMENT	
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE						HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
					1							
93-00	1	50,000 B		200,000	В			50,000 B		200,000	В	93-0
	HIGHWAYS/LANAI D (/50,000B; /200,000B)	EPAIRS AND MAINTEI DISTRICT OFFICE (TRN	N531/DL).				OR REPAII NAI DISTR	RS AND MAINTENAN RICT OFFICE (TRN53)		AUI		
	AGREE	*********	******	********	*****	******	*******	*********	******	********	*****	
	SENATE CONCURS. DETAIL OF GOVERN SPECIAL MAINTENA	NOR'S REQUEST: NCE PROJECTS (FY14	: 50,000; FY1	5: 200,000)		HOUSE CONCU DETAIL OF GO SPECIAL MAIN	OVERNOR'S	S REQUEST: PROJECTS (FY14: 50	,000; FY15:	200,000)		
94-00	1	2,900,000 B		8,450,000	R			2,900,000 B		8,450,000	R	94-00
		ST: EPAIRS AND MAINTEI AI DISTRICT OFFICE (MAUI			OR REPAII OLOKAI DI	RS AND MAINTENAN STRICT OFFICE (TRN		, ,	Б	
	**************************************	********	******	*******	*****	**********	******	***************	******	********	*****	
	SENATE CONCURS. DETAIL OF GOVERN SPECIAL MAINTENA	NOR'S REQUEST: NCE PROJECTS (FY14	: 2,900,000; F	FY15: 8,450,000)		HOUSE CONCU DETAIL OF GO SPECIAL MAIN	OVERNOR'S	S REQUEST: PROJECTS (FY14: 2,9	900,000; FY1	5: 8,450,000)		
					TOTAL	CHANGES BY MOF						
		(1,002,232) B		(1,345,232)	В	_		(1,002,232) B		(1,345,232)	В	
	0.00	(1,002,232)	0.00	(1,345,232)	TO	ΓAL CHANGES	0.00	(1,002,232)	0.00	(1,345,232)		
	01.00	20.044.244 B	01.00	20 701 244		Γ TOTALS BY MOF	01.00	20.044.244 B	01.00	20 701 244	D	
	81.00		81.00	29,701,244			81.00	30,044,244 B	81.00	29,701,244	В	
	81.00	30,044,244	81.00	29,701,244	ТО	TAL BUDGET	81.00	30,044,244	81.00	29,701,244		

Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE						HOUSE				
SEQ#	EXPLANATION	1	FY 2014			FY 2015	EXPLANATION	1	FY 2014	F	Y 2015		SEQ#
	5	51.00	18,416,623	В :	51.00	18,416,623 B	,	51.00	18,416,623 B	51.00	18,416,623	В	
	5	51.00	18,416,623		51.00	18,416,623	_	51.00	18,416,623	51.00	18,416,623		
- 1	1												-
	AGREE OBJECTIVE: TO UDESIGNING, CONTRANSPORTATIONS SAFE, EFFECTIV	UTILIZI NSTRU(ON FAC	E AVAILABLE R CTING, OPERAT CILITIES AND PR	ESOURC ING ANI ROGRAM	CES FOI D MAIN IS THA	TAINING LAND Γ RESULT IN	OBJECTIVE: TO DESIGNING, C TRANSPORTA	O UTILIZE CONSTRUC TION FAC	AVAILABLE RESOU TING, OPERATING A ILITIES AND PROGRA EFFICIENT STATE HI	RCES FOR P ND MAINTA AMS THAT F	LANNING, AINING LAND	****	
3-001	1		116,548	В		116,548 B			116,548 B		116,548	В	3-00
	EXECUTIVE BUE ADD FUNDS FO (/116,548B; /116,5	OR LABO 548B)	OR SAVINGS RE			*******	(/116,548B; /110	FOR LABC 6,548B)	REP: OR SAVINGS RESTOR		*******	*****	
	SENATE CONCU	RS.					HOUSE CONC	URS.					
6-001			(12,000,000)	В		(12,000,000) B			(12,000,000) B		(12,000,000)	В	6-00
	EXECUTIVE BUE REDUCE FUNDS (/-12,000,000B; /-1	S FOR N	NON-RECURRIN 00B)			*******	(/-12,000,000B;	NDS FOR N /-12,000,00	ON-RECURRING COS		*******	*****	
	SENATE CONCU	RS.					HOUSE CONC	URS.					

Program ID TRN561

61 KAUAI HIGHWAYS

Structure #: 030306000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-001
	4X4 3/4 TON EXTRA C	FROM (1) HALF-TON ² AB PICK-UP TRUCK.	X2 PICK-UP TRUCK FOR (1)	4X4 3/4 TON EXTRA	S FROM (1) HALF-TON ² CAB PICK-UP TRUCK.	4X2 PICK-UP TRUCK FOR (1)	
	SENATE CONCURS. DETAIL OF GOVERN 2003 CHEVY SILVERA VEHICLE NO. 9881-200 (FY15: 68,658)	ADO P/U (FY15: -68,658	3) 4 TON EXTRA CAB 4X4		ADO P/U (FY15: -68,658	3) 4 TON EXTRA CAB 4X4	
	NON-RECURRING.			NON-RECURRING.			
11-00)1						11-001
	STAKE BODY WITH L	TING FLATBED TRUC IFT GATE.	CKS FOR (2) CAB/CHASSIS,	STAKE BODY WITH	STING FLATBED TRUC LIFT GATE.	EKS FOR (2) CAB/CHASSIS,	
	SENATE CONCURS. DETAIL OF GOVERN (2) 2005 GMC C5500 FI (2) CAB/CHASSIS, STA	LATBED TRUCKS (FY		` /	NOR'S REQUEST: FLATBED TRUCKS (FY TAKE BODY WITH LIFT		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-00	11			I			12-0
12-00							12-0
	(TRN561/DG).	IN SPECIAL FUNDS FR	OM KAUAI HIGHWAYS	(TRN561/DG).	6 IN SPECIAL FUNDS FR	OM KAUAI HIGHWAYS	
	AGREE	***********	*************	******************	***************************************	*************	****
	* *	NOR'S REQUEST: .IBU SEDAN (FY14: -65,4 RA CAB PICK-UP TRUCH	*	* /	RNOR'S REQUEST: LIBU SEDAN (FY14: -65,4 'RA CAB PICK-UP TRUCI		
	NON-RECURRING.			NON-RECURRING.			
13-00	01						13-00
	EXECUTIVE REQUEST TRADE-OFF SPECIAL VEHICLES.	ST: al funds from equip.	MENT TO MOTOR	EXECUTIVE REQUE TRADE-OFF SPECI. VEHICLES.	ST: AL FUNDS FROM EQUIP.	MENT TO MOTOR	
	DISAGREE	***********	************	** ************	**********	***********	*****
		NOR'S REQUEST: .272,376B; FY15: -193,055 FY14: 272,376B; FY15: 19					
14-00	01						14-00
	SERVICES TO MOTO	IN FY15 IN SPECIAL FUR VEHICLES.	INDS FROM PERSONAL	SERVICES TO MOTO	8 IN FY15 IN SPECIAL FU OR VEHICLES.	JNDS FROM PERSONAL	****
	SENATE CONCURS. DETAIL OF GOVER. PERSONAL SERVICE MOTOR VEHICLES (3)	ES (-83,248)		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE MOTOR VEHICLES (ES (-83,248)		

Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
15-00)1						15-001
	ADJUSTMENTS FOR	5 IN SPECIAL FUNDS F KAUAI HIGHWAYS (TR		ADJUSTMENTS FOR	75 IN SPECIAL FUNDS F R KAUAI HIGHWAYS (TR		****
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS, B TURNOVER SAVINGS	J1A (-150,675)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, TURNOVER SAVING	BJ1A (-150,675)		
20-00)1						20-001
			11,943 B			11,943	В
		T: DS FROM MAUI HIGHW TO KAUAI HIGHWAYS			ST: IDS FROM MAUI HIGHW I) TO KAUAI HIGHWAYS		****
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN MOTOR VEHICLES (F	•		HOUSE CONCURS. DETAIL OF GOVER MOTOR VEHICLES (_		
	SEE TRN531 SEQ. NO			SEE TRN531 SEQ. NO			
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-00)1						21-00
		(83,248) B			(83,248) B		
	HIGHWAYS ADMINIS (/-83,248B; /B)	INDS FROM KAUAI HIGHW STRATION (TRN595/DB).	AYS (TRN561/DG) TO	HIGHWAYS ADMIN	UNDS FROM KAUAI HIGHW ISTRATION (TRN595/DB).	AYS (TRN561/DG) TO	
	AGREE	************	***********	***************************************	**********		*
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE	-		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	-		
	SEE TRN595 SEQ. NO). 22-001.		SEE TRN595 SEQ. NO	O. 22-001.		
	NON-RECURRING.			NON-RECURRING.			
90-00	1						90-00
		11,301,863 B	11,301,863 B		11,301,863 B	11,301,863 B	
	EXECUTIVE REQUES ADD FUNDS FOR RI	ST: EPAIRS AND MAINTENAN	CE.	EXECUTIVE REQUE ADD FUNDS FOR R	EST: REPAIRS AND MAINTENANG	CE.	
	(/11,301,863B; /11,301	, /		(/11,301,863B; /11,301	/ /		
	AGREE	**************	***********	**************	************	*************	*
	SENATE CONCURS. DETAIL OF GOVERI SPECIAL MAINTENA	NOR'S REQUEST: NCE PROJECTS (11,301,863	3)	HOUSE CONCURS. DETAIL OF GOVER SPECIAL MAINTEN	RNOR'S REQUEST: ANCE PROJECTS (11,301,863)	

Program ID TRN561

KAUAI HIGHWAYS

51.00

51.00

17,751,786 B

17,751,786

51.00

51.00

17,962,742 B

17,962,742

Structure #: 030306000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE				HOUSE				
SEQ#	EXPLANATION	FY 2	014	F	Y 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
91-00	1										91-00
					115,765 B						
	EXECUTIVE REQUE ADD FUNDS FOR M		EHICLES.			EXECUTIVE RE ADD FUNDS F		VEHICLES.			
	(/B; /115,765B) ************************************	******	********	******	********	(/B; /115,765B) ************************************	*******	********	*******	********	**
	SENATE CONCURS. DETAIL OF GOVER	NOR'S RE	QUEST:			HOUSE DOES N DETAIL OF GO					
	(1) SEVEN CUBIC YA	ARD DUMI	P TRUCK (115,7	765)				UMP TRUCK (115,76	5)		
	NON-RECURRING.					NON-RECURRI	NG.				
					7	OTAL CHANGES BY MOF					
		(0	664,837) B		(453,881) B			(664,837) B		(569,646) B	
	0.00) (c	664,837)	0.00	(453,881)	TOTAL CHANGES	0.00	(664,837)	0.00	(569,646)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

51.00

51.00

17,751,786 B

17,751,786

51.00

51.00

17,846,977 B

17,846,977

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE					HOUSE				
Q# EXPLAN	ATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	84.00	84,485,657 B	84.00	84,485,657 B		84.00	84,485,657 B	84.00	84,485,657	В	
	0.00	4,155,423 N	0.00	4,155,423 N	_	0.00	4,155,423 N	0.00	4,155,423	N	
	84.00	88,641,080	84.00	88,641,080	_	84.00	88,641,080	84.00	88,641,080		
- 1											-
*********** AGREE	*******	*********	******	*********	***********	******	********	******	******	*****	•
OBJECTIV	E: TO PROVI	DE A SAFE, EFFICI	ENT AND AC	CESSIBLE	OBJECTIVE: TO	O PROVID	E A SAFE, EFFICIENT	Γ AND ACCE	ESSIBLE		
		ROUGH THE UTILI AINTENANCE, ENF					OUGH THE UTILIZA' NTENANCE, ENHAN				
		ATION FACILITIES		AND SULLOKI			TION FACILITIES.	CEMENT, A	ND SULLOKI		
3-001					I						3-0
		250,411 B		250,411 B			250,411 B		250,411	В	
		2,534 N		2,534 N			2,534 N		2,534	N	
	VE BUDGET F NDS FOR LAB	PREP: OR SAVINGS REST	ORATION.		EXECUTIVE B		EP: R SAVINGS RESTOR	ATION.			
, ,	; /250,411B)				(/250,411B; /250	, ,					
(/2,534N; /	,/	*******	******	*******	(/2,534N; /2,534	,	*******	*****	*****	*****	ŧ
AGREE											
SENATE (CONCURS.				HOUSE CONCL	URS.					
6-001											6-0
		(57,747,616) B		(57,747,616) B			(57,747,616) B		(57,747,616)	В	
	VE BUDGET P	PREP: NON-RECURRING	COSTS.		EXECUTIVE B REDUCE FUN		EP: ON-RECURRING COS	STS.			
, , ,	16B; /-57,747,6	,			(/-57,747,616B;	, ,	· ·				
AGREE	*******	**********	******	********	***********	******	*********	******	*******	*****	•
	CONCURS.				HOUSE CONCL						

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-001
	FUNDS FROM OTHEI PERSONAL SERVICE ADMINISTRATION (1	5 IN SPECIAL FUNDS A R CURRENT EXPENSES S (TRN 595/DB) FOR HI (RN595/DB).	,	FUNDS FROM OTHE	55 IN SPECIAL FUNDS A ER CURRENT EXPENSES ES (TRN 595/DB) FOR HI	,	*
	SENATE CONCURS. DETAIL OF GOVER! OTHER CURRENT EX 200,724B/-27,204N)	XPENSES (FY14: -169,15	5B/-27,204N; FY15: - 4N; FY15: 200,724B/27,204N)	200,724B/-27,204N)	NOR'S REQUEST: XPENSES (FY14: -169,15	5B/-27,204N; FY15: - 04N; FY15: 200,724B/27,204N)	
11-00	01						11-001
	EXPENSES (TRN595/I	N SPECIAL FUNDS FRO	HINGS (TRN595/DB) FOR).	EXPENSES (TRN595 HIGHWAYS ADMIN	IN SPECIAL FUNDS FRO	SHINGS (TRN595/DB) FOR).	*
	SENATE CONCURS. DETAIL OF GOVER! OTHER CURRENT EX OFFICE FURNISHING	(PENSES (-4,000B)		HOUSE DOES NOT O DETAIL OF GOVER OTHER CURRENT E OFFICE FURNISHIN	NOR'S REQUEST: XPENSES (-4,000B)		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-00)1						12-00
			R CURRENT EXPENSES TO ION (TRN595/DB).	EQUIPMENT IN HIG	AL FUNDS FROM OTHEI HWAYS ADMINISTRATI	R CURRENT EXPENSES TO ION (TRN595/DB).	
		NOR'S REQUEST: XPENSES (FY14: -148,05 148,052; FY15: 74,000)	2; FY15: -74,000)			2; FY15: -74,000)	
13-00)1						13-001
		ST: 03 IN SPECIAL FUNDS F IIGHWAYS ADMINISTR		ADJUSTMENTS IN H)3 IN SPECIAL FUNDS F IIGHWAYS ADMINISTRA		
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVINO	BJ1A (-325,503)		HOUSE CONCURS. DETAIL OF GOVER FRINGE BENEFITS, I TURNOVER SAVINO	BJ1A (-325,503)		

Program ID TRN595

RN595 HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00)1						20-00
		44,939 B	13,370 B		44,939 B	13,370 B	
	OFFICE (TRN531/DF) (/44,939B; /13,370B)	ST: DS FROM MAUI HIGHWAY TO HIGHWAYS ADMINIS'			ST: DS FROM MAUI HIGHWAYS TO HIGHWAYS ADMINIST		**
	AGREE SENATE CONCURS.			HOUSE CONCURS.			
	DETAIL OF GOVER	NOR'S REQUEST: ES (FY14: 44,939; FY15: 13,3	70)	DETAIL OF GOVER	NOR'S REQUEST: ES (FY14: 44,939; FY15: 13,37	0)	
	SEE TRN531 SEQ. NO	0. 20-001.		SEE TRN531 SEQ. NO	0. 20-001.		
21-00)1						21-00
		(1,707,000) B	(1,707,000) B				
	(TRN595/DB) TO HIG	NDS FROM HIGHWAYS A HWAYS SAFETY (TRN597)		(TRN595/DB) TO HIG	JNDS FROM HIGHWAYS AD HWAYS SAFETY (TRN597/A		
		000B) *******	*********	(/-1,707,000B; /-1,707,	,000B) :*************	*******	**
	DISAGREE						
	SENATE CONCURS. DETAIL OF GOVER	MOD'S DEOLIEST.		HOUSE DOES NOT C DETAIL OF GOVER			
	OTHER CURRENT EX	•			XPENSES (-1,707,000)		
	SEE TRN597 SEQ. NO	D. 20-001.		SEE TRN597 SEQ. NO	D. 20-001.		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	1						22-00
		83,248 B			83,248 B		
	HIGHWAYS ADMINIS (/83,248B; /B)	DS FROM KAUAI HIGHW STRATION (TRN595/DB).	AYS (TRN561/DG) TO	HIGHWAYS ADMIN (/83,248B; /B)	NDS FROM KAUAI HIGHW ISTRATION (TRN595/DB).	'AYS (TRN561/DG) TO	****
	SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (83,248)	-		HOUSE CONCURS. DETAIL OF GOVER EQUIPMENT (83,248	~		
	SEE TRN561 SEQ. NO	0. 21-001.		SEE TRN561 SEQ. NO	O. 21-001.		
	NON-RECURRING.			NON-RECURRING.			
23-00	1						23-00
		1,660 N	1,660 N		1,660 N	1,660	N
		ST: DS FROM HIGHWAYS SA STRATION (TRN595/DB).	FETY (TRN597/AB) TO		EST: IDS FROM HIGHWAYS SA ISTRATION (TRN595/DB).	FETY (TRN597/AB) TO	
	(/1,660N; /1,660N)			(/1,660N; /1,660N)			
	AGREE	**************	**************	***************	************	**********	****
	SENATE CONCURS. DETAIL OF GOVER! PERSONAL SERVICE			HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE			
	SEE TRN597 SEQ. NO	D. 21-001.		SEE TRN597 SEQ. NO	O. 21-001.		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
70-00	1						70-00
		(30,000) N	(30,000) N		(30,000) N	(30,000) N	
		30,000 P	30,000 P		30,000 P	30,000 P	
	FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P)	F FINANCING FROM FEDER	RAL FUNDS TO OTHER	FEDERAL FUNDS. (/-30,000N; /-30,000N (/30,000P; /30,000P)	F FINANCING FROM FEDER		**
	SENATE CONCURS. DETAIL OF GOVERN SCENIC BY WAYS PR	NOR'S REQUEST: ROGRAM (-30,000N/30,000P))	HOUSE CONCURS. DETAIL OF GOVER SCENIC BY WAYS P	NOR'S REQUEST: ROGRAM (-30,000N/30,000P)		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

EXPLANATION FY 2014 FY 2015 B N EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO	SEQ #
N EXECUTIVE REQUEST:	71-00
N EXECUTIVE REQUEST:	71-0
N EXECUTIVE REQUEST:	
EXECUTIVE REQUEST:	
SPECIAL FUNDS.	
(/155,367B; /155,367B)	
(/-155,367N; /-155,367N)	
HOUSE DOES NOT CONCUR. POSITIONS REQUESTING FULL-TIME EQUIVALENCY UNDER 100 PER CENT SPECIAL FUNDING. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#118382, #118383; -36,461N/36,461B EACH) (1) TEMPORARY ACCOUNTANT IV SR22 (#118414; -36,461N/36,461B) FRINGE BENEFITS- TEMPORARY (-45,984N/45,984B)	
SEE TRIN393 SEQ. NO. 80-001.	

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
80-0	01						80-001
	EXECUTIVE REQUE CONVERT (3) POSI (3.00/B; 3.00/B)	ΓΙΟΝS FROM TEMPORA	RY TO PERMANENT.	EXECUTIVE REQUE CONVERT (3) POSI (3.00/B; 3.00/B)	TIONS FROM TEMPORARY	TO PERMANENT.	***
	0.8N/0.2B TO 1.0B. DETAIL OF GOVER	UDES CHANGE IN MEA NOR'S REQUEST: ECHNOLOGY SPECIALI	NNS OF FINANCING FROM ST IV SR22 (#118382,	0.8N/0.2B TO 1.0B. DETAIL OF GOVER	LUDES CHANGE IN MEANS RNOR'S REQUEST: FECHNOLOGY SPECIALIST I		
	SEE TRN595 SEQ. NO	D. 71-001.		SEE TRN595 SEQ. N	O. 71-001.		
90-00	01	1,298,250 N	432,750 N		1,298,250 N	432,750	90-001 N
	EXECUTIVE REQUE ADD FUNDS FOR S. LU). (/1,298,250N; /432,750	AFE ROUTES TO SCHOO	DL PROGRAM (SAFETEA-	EXECUTIVE REQUE ADD FUNDS FOR S LU). (/1,298,250N; /432,75	SAFE ROUTES TO SCHOOL P	ROGRAM (SAFETEA-	***
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID TRN595

RN595 HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE		HOUSE			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00)1						91-00
			250,000 B			250,000 B	
	EXECUTIVE REQUES ADD FUNDS FOR E			EXECUTIVE REQUE ADD FUNDS FOR E			
	(/B; /250,000B)			(/B; /250,000B)			
	DISAGREE	**********	***********	*************	*************	***************	**
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
	DETAIL OF GOVER	-		DETAIL OF GOVER	~		
	MICROSOFT OFFICE	UPGRADE (FY15: 250,000)		MICROSOFT OFFICE	E UPGRADE (FY15: 250,000))	
	NON-RECURRING.			NON-RECURRING.			
92-00)1						92-001
		757,000 B	757,000 B		757,000 B	757,000 B	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	EST:		
ADD FUNDS FOR FIVE PER CENT SURCHARGE PAYMENT FOR				ADD FUNDS FOR FIVE PER CENT SURCHARGE PAYMENT FOR			
	CENTRAL SERVICES			CENTRAL SERVICES			
	(/757,000B; /757,000B)	•	**********	(/757,000B; /757,000B	,	*********	**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			
	PER SECTION 36-28	, HRS.		PER SECTION 36-28	8, HRS.		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
E Q #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
93-00	1						93-00
		1,048,815 B	1,048,815 B		1,048,815 B	1,048,815 B	
	EXECUTIVE REQUES			EXECUTIVE REQUE			
		AFE ROUTES TO SCHOOL P	ROGRAM.		AFE ROUTES TO SCHOOL P	PROGRAM.	
	(/1,048,815B; /1,048,81	,	********	(/1,048,815B; /1,048,8	13B) *************	*********	**
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.		HOUSE CONCURS. DETAIL OF GOVER	NOD'S DEOLIEST.		
	OTHER PERSONAL S	~		OTHER PERSONAL S	~		
	COUNTY SERVICES ((820,320)		COUNTY SERVICES	(820,320)		
	TRAVEL (10,235) PERSONAL SERVICE	S ON A FEE (28 000)		TRAVEL (10,235) PERSONAL SERVICI	ES ON A FEE (28 000)		
	OTHER CURRENT EX	KPENSES (32,000)		OTHER CURRENT E	XPENSES (32,000)		
	FIVE PER CENT SURC	CHARGE (48,815) IOOL INSTRUCTOR TRAIN	NG EOLIDMENT AND	FIVE PER CENT SUR	RCHARGE (48,815) HOOL INSTRUCTOR TRAIN	ING EQUIDMENT AND	
	SUPPLIES (1,500)	IOOL INSTRUCTOR TRAIN.	ING EQUII MENT AND	SUPPLIES (1,500)	HOOL INSTRUCTOR TRAIN	ING EQUIT MENT AND	
	SAFE ROUTE TO SCH SUPPLIES (1,500)	HOOL INFORMATION MEET	TING EQUIPMENT AND	SAFE ROUTE TO SCI SUPPLIES (1,500)	HOOL INFORMATION MEET	TING EQUIPMENT AND	
100-00	1						100-001
		4,008,477 B	3,762,537 B		4,008,477 B	3,762,537 B	
	EXECUTIVE REQUES			EXECUTIVE REQUE			
	ADD FUNDS FOR DI BONDS.	EBT SERVICE ON GENERA	L OBLIGATION (G.O.)	ADD FUNDS FOR D BONDS.	DEBT SERVICE ON GENERA	L OBLIGATION (G.O.)	
	(/4,008,477B; /3,762,53	37B)		(/4,008,477B; /3,762,5	37B)		
	**************************************	************	***********	***************	**********	**********	**
	SENATE CONCURS.			HOUSE CONCURS.			
	DETAIL OF GOVERN			DETAIL OF GOVER			
	PRINCIPAL- GENERA 3,785,344; FY15: 3,609	AL OBLIGATION REIMBURS 9 441)	SABLE BONDS (FY14:	PRINCIPAL- GENER. 3,785,344; FY15: 3,60	AL OBLIGATION REIMBURS 9 441)	SABLE BONDS (FY14:	
		L OBLIGATION REIMBURS.	ABLE BONDS (FY14:		L OBLIGATION REIMBURS.	ABLE BONDS (FY14:	
	223,133; FY15: 153,090	6)		223,133; FY15: 153,09	96)		

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00)2						100-00
		53,438,672 B	55,254,256 B		53,438,672 B	55,254,256 B	
	ADD FUNDS FOR DI (/53,438,672B; /55,254,	EBT SERVICE ON REVENUI ,256B)	E BONDS.	(/53,438,672B; /55,254	DEBT SERVICE ON REVENU	E BONDS.	*
		NOR'S REQUEST: UE BONDS (FY14: 30,830,00 E BONDS (FY14: 22,608,672			RNOR'S REQUEST: NUE BONDS (FY14: 30,830,00 UE BONDS (FY14: 22,608,672		
225-00	1	500.000 P					225-00
	ALIIAIMOKU HALE. (/500,000B; /B)	PECIAL REPAIRS AND MAII	NTENANCE FOR	(/500,000B; /B)	**********	*******	*
		NOR'S REQUEST: TROOM REPAIRS (250,000) 'Y ALARM REPLACEMENT					
	NON-RECURRING.						

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA TRA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
225-00)2						225-002
		101,178 B	101,178 B				
	GOVERNOR'S MESSA ADD FUNDS FOR (4 (/101,178B; /101,178B)	OPTICAL TOTAL STATIC	ons.	(/101,178B; /101,178B))		
	DISAGREE		**********	*************	, ************************	*************	*****
		NOR'S REQUEST: STATIONS (FY14: 50,589 E STATIONS (FY15: 50,589 E					
	NON-RECURRING.						
1090-00	01						1090-001
				2.	00 70,000 B	2.00 140,000	В
		*********	**********	HIGHWAY DEVELOR	IV POSITIONS TO SUP MENT PROJECTS.	PORT AND PROMOTE	*****
	DISAGREE			DETAIL OF HOUSE (2) ENGINEER IV (FY	ADJUSTMENT: 14: 35,000 EACH; FY15	: 70,000 EACH).	

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

90,721,648

84.00

91,060,975

84.00

SENATE							HOUSE									
SEQ#	EXPLANATI	ION	FY 2014			FY 2015			EXPLANATION		FY 2014		F	Y 2015		SEQ#
								ТОТАІ	CHANGES BY MOF							
			933,491	В		2,138,318	В	_	CHANGES BT MOT	2.00	1,953,946	В	2.00	3,728,773	В	
			1,117,077			251,577				2.00	1,272,444		2.00	406,944		
			30,000			30,000					30,000			30,000		
	_	0.00	2,080,568		0.00	2,419,895		TO	OTAL CHANGES	2.00	3,256,390		2.00	4,165,717		
	_							BUDGE	ET TOTALS BY MOF							
		84.00	85,419,148	В	84.00	86,623,975	В			86.00	86,439,603	В	86.00	88,214,430	В	
		0.00	5,272,500	N	0.00	4,407,000	N			0.00	5,427,867	N	0.00	4,562,367	N	
		0.00	30,000	P	0.00	30,000	P			0.00	30,000	P	0.00	30,000	P	

TOTAL BUDGET

86.00

91,897,470

86.00

92,806,797

Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

		SENATE					HOUSE				
EQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	33.00	6,775,074 B	33.00	6,775,074 B		33.00	6,775,074 B	33.00	6,775,074	В	
	7.00	5,924,840 N	7.00	5,924,840 N	_	7.00	5,924,840 N	7.00	5,924,840	N	
	40.00	12,699,914	40.00	12,699,914	_	40.00	12,699,914	40.00	12,699,914		
- 1											
* A	**************************************	***************************************	*******	*******	**********	*******	*******	******	*******	*****	*
(OBJECTIVE: TO PROV	IDE A SAFE, EFFICIE	NT AND AC	CESSIBLE	OBJECTIVE: TO	O PROVIDI	E A SAFE, EFFICIEN	T AND ACCE	ESSIBLE		
		HROUGH THE UTILIZ					OUGH THE UTILIZA				
	RESOURCES IN THE I OF LAND TRANSPOR'	MAINTENANCE, ENH. FATION FACILITIES.	ANCEMENT.	, AND SUPPORT			INTENANCE, ENHAN ΓΙΟΝ FACILITIES.	NCEMENT, A	ND SUPPORT		
3-001					I						3-0
3-001		72,631 B		72,631 B			72,631 B		72,631	В	3-(
		20,440 N		20,440 N			20,440 N		20,440	N	
	EXECUTIVE BUDGET				EXECUTIVE B						
	ADD FUNDS FOR LA /72,631B; /72,631B)	BOR SAVINGS RESTO	ORATION.		(/72,631B; /72,6		R SAVINGS RESTOR	ATION.			
`	//20,440N; /20,440N)				(/20,440N; /20,4	,					
* A	**************************************	***************************************	******	*******	**********	******	*******	******	******	*****	*
S	SENATE CONCURS.				HOUSE CONCU	JRS.					
10-001											10-0
F	EXECUTIVE REQUES	Γ:			EXECUTIVE R	EQUEST:					
		IN SPECIAL FUNDS			·	,	SPECIAL FUNDS FR			\$	
_		EXPENSES FOR HIGH		TY. ********			PENSES FOR HIGHV		•	*****	*
A	AGREE										
	SENATE CONCURS.	IODIC DEOLIECT			HOUSE CONCU		IG DEOLIEGE				
	DETAIL OF GOVERN PERSONAL SERVICES				DETAIL OF GO PERSONAL SE		•				
	OTHER CURRENT EX				OTHER CURRE						

Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

	SENATE			HOUSE		
Q# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
			1			
11-001						11-0
·	EST: 991 IN SPECIAL FUNDS A OLL ADJUSTMENTS IN HI		-		ND \$23,688 IN FEDERAL IGHWAY SAFETY	**
FRINGE BENEFITS	S. RNOR'S REQUEST: , BJ1A (-110,991B/-23,688N IGS, BJ1A (110,991B/23,688		*	RNOR'S REQUEST: BJ1A (-110,991B/-23,688N GS, BJ1A (110,991B/23,688		
12-001						12-0
PROGRAM.		R CIVIL IDENTIFICATION	EXECUTIVE REQUE TRADE-OFF (2) POS		NTIFICATION PROGRAM.	**
(1) CIVIL IDENTIFI (1) DP USER SUPPO (2) HIGHWAY SAF (5) OFFICE ASSIST #118853; -25,668 EA (2) FINGERPRINT OFFICE ASSIST PAY DIFFERENTIAL FRINGE BENEFITS CIVIL IDENTIFICA	RNOR'S REQUEST: CATION SUPERVISOR SR DRT TECHNICIAN SR15 (# ETY SPECIALIST SR22 (45 ANT III SR8 (#11219, #2667 ACH) CLASSIFICATION CLERK I ANT IV SR10 (#26671, #545 L (16,356)	116906; -33,756) ,576 EACH) 70, #54532, #118852, II SR12 (#14821, #32982; -	(1) DP USER SUPPOR (2) HIGHWAY SAFE	RNOR'S REQUEST: CATION SUPERVISOR SR RT TECHNICIAN SR15 (# TY SPECIALIST SR22 O. 30-001 AND 60-001.	, ,	

Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
20-00	01	2,321,380 B	2,321,380 B				20-00
	VARIOUS PROGRAM (/2,321,380B; /2,321,38	DS FOR OPERATIONAL REG 4S TO HIGHWAY SAFETY (1 80B)	~	VARIOUS PROGRAM (/2,321,380B; /2,321,3	DS FOR OPERATIONAL R IS TO HIGHWAY SAFETY	-	*
	FY15: 562,686) MAUI HIGHWAYS/M EXPENSES (FY14: 32	OTHER CURRENT EXPENS	ER CURRENT	FY15: 562,686) MAUI HIGHWAYS/M EXPENSES (FY14: 32	NOR'S REQUEST: OTHER CURRENT EXPE IAUI DISTRICT OFFICE O ,068; FY15: 51,694)		
	SEE TRN511 SEQ. NO. NO. 21-001.	O. 20-001; TRN531 SEQ. NO. 2	21-001; TRN595 SEQ.	SEE TRN511 SEQ. NO. 21-001.	D. 20-001; TRN531 SEQ. NO	O. 21-001; TRN595 SEQ.	
21-00)1						21-00
		(1,660) N	(1,660) N		(1,660) N	(1,660) N	
	EXECUTIVE REQUE TRANSFER-OUT FU HIGHWAYS ADMINI	JNDS FROM HIGHWAY SAF	ETY (TRN597/AB) TO	EXECUTIVE REQUE TRANSFER-OUT FU HIGHWAYS ADMINI	NDS FROM HIGHWAY SA	AFETY (TRN597/AB) TO	
	(/-1,660N; /-1,660N)			(/-1,660N; /-1,660N)			
	**************************************	*************	***********	*******	**********	************	*
	SENATE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	•		HOUSE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	•		
	SEE TRN595 SEQ. NO	D. 23-001.		SEE TRN595 SEQ. NO	D. 23-001.		

Program ID TRN597

RN597 HIGHWAY SAFETY

Structure #: 030308000000

		SENATE			HOUSI	E	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
30-00	1						30-00
	11.00	1,228,529 B	11.00 1,228,529 B	11	.00 1,228,529 B	11.00 1,228,529 B	
	EXECUTIVE REQUEST TRANSFER-IN (11) PO IDENTIFICATION PRO INFORMATION AND II SAFETY (TRN597/AB). (11.00/1,228,529B; 11.00 AGREE	OSITIONS AND FUNDS GRAM FROM STATE C DENTIFICATION (ATG 0/1,228,529B)	RIMINAL JUSTICE	IDENTIFICATION PF INFORMATION AND SAFETY (TRN597/AF (11.00/1,228,529B; 11	POSITIONS AND FUNDS ROGRAM FROM STATE DIDENTIFICATION (ATO 3).	CRIMINAL JUSTICE G231/BB) TO HIGHWAYS	***
	25,668 EACH) (2) FINGERPRINT CLAR 30,036 EACH) (2) OFFICE ASSISTANT	TION SUPERVISOR SR: F III SR8 (#11219, #2667 SSIFICATION CLERK I F IV SR10 (#26671, #545 G USER SUPPORT TECI 3,990) N PROGRAM (775,819)	0, #54532, #118852, #118853; 5 SR12 (#14821, #32982; 33; 27,756 EACH) INICIAN SR15 (#116906;	(2) FINGERPRINT CI #032982; -42,619) (2) OFFICE ASSISTA (1) DATA PROCESSI 35,064)	ATION I SUPERVISOR S ASSIFICATION CLERK NT IV SR10 (#026671; -2 NG USER SUPPORT TEC NT III SR8 (#011219, #02 3; -28,836) ES (-25,668) -185,729) SERVICES (1,301)	II SR12 (#014821; -31,212;	
	SEE ATOZSI SEQ. NO.	50-001, 1KN39/ 5EQ. N	O. 12-001 AND 00-001.		D. 30-001, TRN597 SEO. 1	NO 12-001 AND 60-001	

Program ID TRN597

RN597 HIGHWAY SAFETY

Structure #: 030308000000

Subject Committee: TIA TF

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENA	ATE						HOUSE				
SEQ#	EXPLANATION	FY 2014		FY 2	2015		EXPLANATION	FY 2014		FY 2015	5	1	SEQ#
60.00	0.1												<i>c</i> 0 0
60-00	(9.0	0)	В	(9.00)		В		(9.00)	В	(9.00)		В	60-00
	EXECUTIVE REQUE REDUCE (9) POSITI (-9.00/B; -9.00/B)	IONS FOR CIVIL				****	EXECUTIVE REQUEST (9) POS (-9.00/B; -9.00/B)	ITIONS FOR CIV				****	
	SENATE CONCURS. DETAIL OF GOVER (5) OFFICE ASSISTA #118853) (2) FINGERPRINT CI (2) OFFICE ASSISTA	RNOR'S REQUES NT III SR8 (#112 LASSIFICATION	19, #26670 CLERK II	SR12 (#14821,			HOUSE CONCURS DETAIL OF GOV (5) OFFICE ASSIST #118853) (2) FINGERPRINT (2) OFFICE ASSIST	ERNOR'S REQUI FANT III SR8 (#1 CLASSIFICATIO	1219, #26670 N CLERK II	SR12 (#14821, #32			
	SEE TRN597 SEQ. NO	O. 30-001 AND 1	2-001.				SEE TRN597 SEQ.	NO. 30-001 AND	12-001.				
70-00	01	(000.00			(000 000)		I I	(0.0			(000 000)		70-00
		(800,00 800.00	,		(800,000) 800.000			`	0,000) N 0,000 P		(800,000) 800,000		
	EXECUTIVE REQUE CHANGE MEANS O ASSISTANCE PROGI INITIATIVE (BACI) I FUNDS. (/-800,000N; /-800,000 (/800,000P; /800,000P	OF FINANCING I RAM (MCSAP) A FROM FEDERAL ON)	AND BLOO L FUNDS TO	D ALCOHOL I	PROGRAMS	S	EXECUTIVE REQUESTED CHANGE MEANS ASSISTANCE PROFINITIATIVE (BACKETUNDS). (/-800,000N; /-800,000 (/800,000P; /800,000	S OF FINANCING OGRAM (MCSAP) I) FROM FEDER A 000N) 0P)	AND BLOO AL FUNDS T	D ALCOHOL PRO O OTHER FEDER	OGRAMS		
	AGREE	*******	******	******	******	*****	*************	********	******	********	******	****	
	SENATE CONCURS. DETAIL OF GOVER MCSAP (-300,000N/3 BACI (-500,000N/500	RNOR'S REQUES (00,000P)	T:				HOUSE CONCURS DETAIL OF GOV MCSAP (-300,000N BACI (-500,000N/5	ERNOR'S REQUE J/300,000P)	EST:				

Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

Subject Committee: TIA TRANSPORT

TRANSPORTATION AND INTERNATIONAL AFFAIRS

				SENATE	E					HOUSE						
0.20	E Q #	EXPLANATION	FY 20	2014			FY 2015		EXPLANATION		FY 2014	FY	Z 2015	SEQ		
0.20									1							
(1.00) (51,168) N (1.00) N (1.00) (51,168) N (1.00) N (1.	71-00								ı					71-		
EXECUTIVE REQUEST:		0.2	0	10,029	В	0.20				0.20	10,029 B	0.20	10,029	В		
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM FEDERAL FUNDS TO 80% OTHER FEDERAL FUNDS AND 20% SPECIAL FUNDS. (0.20/10,029B; 0.20/10,029B) (-1.00/-51,168N; -1.00/-51,168N) (0.80/41,139P; 0.80/41,139P) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#25275; -36,024N; #25275 (3.80P/28,963P/0.20B7/.061B) FRINGE BENEFITS (-15,144N/12,176P/2,968B) TOTAL CHANGE BY MOF 2.20 3,632,569 B 2.20 3,632,569 B (1.00) (832,388) N (1.0		(1.0	0)	(51,168)	N	(1.00)	(51,168)	N		(1.00)	(51,168) N	(1.00)	(51,168)	N		
CHANGE MEANS OF FINANCING FOR (1) POSITION FROM FEDERAL FUNDS TO 80% OTHER FEDERAL FUNDS AND 20% SPECIAL FUNDS. (0.20/10,029B; 0.20/10,029B) (-1.00/-51,168N; -1.00/-51,168N) (-0.80/41,139P) (-1.00/-51,168N; -1.00/-51,168N) (-0.80/41,139P) (-1.00/-51,168N; -1.00/-51,168N; -1.00/-51,168N) (-1.00/-51,168N; -1.00/-51,168N; -1.00/-51,168N; -1.00/-51,168N; -1.00/-51,168N; -1.00/-51,168N; -1.00/-51,		0.8	0	41,139	P	0.80	41,139	P		0.80	41,139 P	0.80	41,139	P		
(0.20/10,029B; 0.20/10,029B) (-1.00/-51,168N; -1.00/-51,168N;		CHANGE MEANS C	F FINANCI						CHANGE MEA	NS OF FINA						
AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#25275; -36,024N; #25275) 0.809/28,963P/0.200B/7,061B) FRINGE BENEFITS (-15,144N/12,176P/2,968B) TOTAL CHANGES BY MOF 2.20 3,632,569 B 2.20 3,632,569 B (1.00) (832,388) N (1.00) (832,388) N (1.00) (832,388) N (1.00) (832,388) N 0.80 841,139 P 0.80 841,139 P 2.00 3,641,320 2.00 3,641,320 TOTAL CHANGES BUGGET TOTALS BY MOF 35.20 10,407,643 B 35.20 10,407,643 B 6.00 5,092,452 N 6.00 5,092,452 N 6.08 841,139 P 0.80 841,139 P		(-1.00/-51,168N; -1.00 (0.80/41,139P; 0.80/4	/-51,168N) 1,139P)						(-1.00/-51,168N; (0.80/41,139P; 0	-1.00/-51,16 .80/41,139P)	58N))					
HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#25275; -36,024N; #25275 0.80P/28,963P/0.20B7,061B) FRINGE BENEFITS (-15,144N/12,176P/2,968B) Nounce			******	******	*****	******	*******	*****	** ***********	******	********	********	*******	****		
2.20 3,632,569 B 2.20 3,632,569 B 2.20 1,311,189 B 2.20 1,311,189 B 2.20 1,311,189 B 1,311,189 B 2.20 1,311,189 B 2.20 1,311,189 B 1,311,189 B 2.20 1,311,189 B 2.20 1,311,189 B 1,311,189 B 1,311,189 B 1,312 B 1,3		DETAIL OF GOVER (1) RESEARCH STAT 0.80P/28,963P/0.20B/	RNOR'S REG FISTICIAN 7,061B)	III SR20	•		; #25275		DETAIL OF GO (1) RESEARCH 0.80P/28,963P/0	OVERNOR'S STATISTIC .20B/7,061B	IAN III SR20 (#252	, , ,	25275			
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$									OTAL CHANGES BY MOF							
0.80 841,139 P 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P 2.00 3,641,320 2.00 3,641,320 TOTAL CHANGES 2.00 1,319,940 2.00 1,319,940 BUDGET TOTALS BY MOF 35.20 10,407,643 B 35.20 8,086,263 B 35.20 8,086,263 B 6.00 5,092,452 N 6.00 5,092,452 N 6.00 5,092,452 N 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P			- ,													
2.00 3,641,320 2.00 3,641,320 TOTAL CHANGES 2.00 1,319,940 2.00 1,319,940 BUDGET TOTALS BY MOF 35.20 10,407,643 B 35.20 8,086,263 B 35.20 8,086,263 B 35.20 8,086,263 B 8 35.20 B 6.00 5,092,452 N 6.00 5,092,452 N 0.80 841,139 P 0.80 841,139		`	,			` /				` /	` ' '	` ,				
BUDGET TOTALS BY MOF 35.20		0.8	0 8	841,139	P	0.80	841,139	P	<u>-</u>	0.80	841,139 P	0.80	841,139	P		
35.20 10,407,643 B 35.20 10,407,643 B 35.20 8,086,263 B 35.20 8,086,263 B 6.00 5,092,452 N 6.00 5,092,452 N 6.00 5,092,452 N 6.00 5,092,452 N 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P		2.0	0 3,6	641,320		2.00	3,641,320		TOTAL CHANGES	2.00	1,319,940	2.00	1,319,940			
6.00 5,092,452 N 6.00 5,092,452 N 6.00 5,092,452 N 6.00 5,092,452 N 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P									SUDGET TOTALS BY MOF			-				
0.80 841,139 P 0.80 841,139 P 0.80 841,139 P 0.80 841,139 P		35.2	0 10,4	407,643	В	35.20	10,407,643	В		35.20	8,086,263 B	35.20	8,086,263	В		
		6.0	0 5,0	092,452	N	6.00	5,092,452	N		6.00	5,092,452 N	6.00	5,092,452	N		
42.00 16,341,234 42.00 16,341,234 TOTAL BUDGET 42.00 14,019,854 42.00 14,019,854		0.8	0 8	841,139	P	0.80	841,139	P		0.80	841,139 P	0.80	841,139	P		
		42.0	0 16,3	341,234		42.00	16,341,234		TOTAL BUDGET	42.00	14,019,854	42.00	14,019,854			

Program ID TRN695

TRN695 ALOHA TOWER DEVELOPMENT CORPORATION

Structure #: 030500000000

Subject Committee: WTL WATER AND LAND

			SENATE	E						HOUSE				
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
		0.00	1,725,000	В	0.00	1,725,000	В		0.00	1,725,000 B	0.00	1,725,000	В	
		0.00	1,725,000		0.00	1,725,000		_	0.00	1,725,000	0.00	1,725,000		
-	1													- 1
	**************************************	******	*******	*****	*******	*******	******	***********	*********	********	******	*********	*****	
	BASE OF THE BEAUTIFICAT	COMMUNION OF THE	OTHEN THE IN ITY IN TRADE HE WATERFRO PROVIDE FOR I IY.	ACTI NT, IN	VITIES, EN MPROVE M	HANCE THE ODERN		BASE OF THE OBEAUTIFICATION	COMMUNI ON OF THI ES, AND PR	THEN THE INTERNA' TY IN TRADE ACTIV E WATERFRONT, IM ROVIDE FOR PUBLIC Y.	TTIES, ENHA PROVE MOI	ANCE THE DERN		
90-00	01		75,368	В		104,736	В			75,368 B		104,736	В	90-001
	(/75,368B; /104	IPORARY I 1,736B)	POSITION AND					(/75,368B; /104,7	PORARY PO 736B)	OSITION AND FUND:				
	AGREE	*****	******	*****	******	*******	******	**********	********	*********	******	*******	*****	
	(1) TEMPORA 45,576) FRINGE BENE LEGAL NOTIC LEGAL SERVI FURNITURE (GOVERNOI RY GENER EFITS (FY14 CE AND AD ICES (30,00 FY14: 1,500	00)	19,160))	: 22,788; FY15:		45,576) FRINGE BENEF LEGAL NOTICE LEGAL SERVIC FURNITURE (F	OVERNOR' Y GENERA FITS (FY14: E AND ADS CES (30,000 Y14: 1,500)	AL PROFESSIONAL S 9,850; FY15: 19,160) 5 (10,000)	·	22,788; FY15:		

Program ID TRN695

1695 ALOHA TOWER DEVELOPMENT CORPORATION

Structure #: 030500000000

Subject Committee: WTL WATER AND LAND

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

							TOTAL CHANGES BY MOF						
		75,368	В		104,736	В			75,368	В		104,736	В
-	0.00	75,368		0.00	104,736		TOTAL CHANGES	0.00	75,368		0.00	104,736	
_							BUDGET TOTALS BY MOF						
	0.00	1,800,368	В	0.00	1,829,736	В		0.00	1,800,368	В	0.00	1,829,736	В
	0.00	1,800,368		0.00	1,829,736		TOTAL BUDGET	0.00	1,800,368		0.00	1,829,736	

Program ID TRN995

5 GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENAT	E						НО	USE				
SEQ# EXP	LANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Y 2015		SEQ#
	104.00	14,833,618	В	104.00	14,833,618	В		104.00	14,833,618	В	104.00	14,833,618	В	
	0.00	33,319,866	N	0.00	33,319,866	N		0.00	33,319,866	N	0.00	33,319,866	N	
	0.00	423,067	R	0.00	423,067	R	_	0.00	423,067	R	0.00	423,067	R	
	104.00	48,576,551		104.00	48,576,551		_	104.00	48,576,551		104.00	48,576,551		
- 1														- 3
****** AGRF	**************************************	******	*****	******	********	*****	*********	*******	*******	*****	******	*******	*****	
THE I	CTIVE: TO ENHAN PROGRAM BY PRO ORT SERVICES, A VICES.	OVIDING PROG	RAM	LEADERSH	IP, STAFF	OF	THE PROGRAI	M BY PRO	CE THE EFFECTI VIDING PROGRA ID GENERAL TR	AM LI	EADERSHIP,	, STAFF		
3-001							1							3-00
		339,501	В		339,501	В			339,501	В		339,501	В	
		2,917	N		2,917	N			2,917	N		2,917	N	
ADD	CUTIVE BUDGET F FUNDS FOR LAB		ESTO	ORATION.				FOR LABO	EP: R SAVINGS RES	STOR	ATION.			
, ,	501B; /339,501B) 7N; /2,917N)	*****	*****	****	******	*****	(/339,501B; /33 (/2,917N; /2,917	7N)	*****	*****	****	******	*****	
AGRE														
SENA	TE CONCURS.						HOUSE CONC	URS.						

Program ID TRN995

RN995 GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
10-00	01						10-00
	. ,	9 IN SPECIAL FUNDS A	ND \$181,854 IN FEDERAL ENERAL ADMINISTRATION		ST: 29 IN SPECIAL FUNDS AND LL ADJUSTMENTS IN GENE		**
	ADJUST PAYROLL, I ADJUST PAYROLL, I FRINGE BENEFIT, PO FRINGE ADJUSTMEN FRINGE ADJUSTMEN FRINGE BENEFITS, O FEDERAL REIMBUR	BUDGET JOURNAL 1 (-29 BUDGET TABLE 1 (2,016 FEDERAL REIMBURSEM OSITION #116445 (-24,000 OSITION #116342 (-36,000 NT, RAIL POSITION #470 OPERATIONS AND MAIN	B) ENT (181,854B) DB) DB) 68 (-6,827B) TENANCE (175,159B) R ACT 178/05 (-181,854N)	ADJUST PAYROLL, ADJUST PAYROLL, FRINGE BENEFIT, PO FRINGE ADJUSTME FRINGE BENEFITS, FEDERAL REIMBUR	RNOR'S REQUEST: BUDGET JOURNAL 1 (-292,2 BUDGET TABLE 1 (2,016B) FEDERAL REIMBURSEMEN OSITION #116445 (-24,000B) OSITION #116342 (-36,000B) NT, RAIL POSITION #47068 (OPERATIONS AND MAINTE SEMENT CONVERT, PER AGES AND CONTROL (181,854N)	T (181,854B) (-6,827B) NANCE (175,159B)	
90-00)1	120.000 B	120,000 B		120.000 P	120,000 B	90-00
		120,000 B	120,000 B		120,000 B	120,000 B	
	(/120,000B; /120,000B	LIIAIMOKU HALE MAIN		(/120,000B; /120,000E	ALIIAIMOKU HALE MAINTE		**
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
91-00	1						91-00
		25,000 B			25,000 B		
	BATTERY REPLACEN (/25,000B; /B)	NINTERRUPTIBLE POWER MENT PROJECT.	SYSTEM (UPS)	BATTERY REPLACE (/25,000B; /B)	ININTERRUPTIBLE POWER S		
	AGREE	***********	************	****************	*************	************	***
	SENATE CONCURS. NON-RECURRING.			HOUSE CONCURS. NON-RECURRING.			
92-00	1	150.000 B	150,000 B				92-00
	THE ATTORNEY GEN (/150,000B; /150,000B)	EGAL SERVICES PROVIDEI IERAL.	D BY DEPARTMENT OF	THE ATTORNEY GE (/150,000B; /150,000B	EGAL SERVICES PROVIDED NERAL.		***
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR.		
93-00	1	400,000 В 1 N	400,000 B 1 N		400,000 B 1 N	400,000 B	
	EXECUTIVE REQUES ADD FUNDS FOR ST CONSULTANT CONT (/400,000B; /400,000B) (/1N; /1N)	T: CATE SAFETY OVERSIGHT RACT.		EXECUTIVE REQUE ADD FUNDS FOR S CONSULTANT CON' (/400,000B; /400,000B (/1N; /1N)	ST: TATE SAFETY OVERSIGHT A TRACT.		
		*********	**********		**********	*********	***
	SENATE CONCURS.			HOUSE CONCURS.			

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
SEQ# EX	XPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
94-001	2.00) 60,529 B	2.00 104,059 B		В		94-00
AI CO: (2.0	XECUTIVE REQUES ADD (2) POSITIONS OMPLIANCE. .00/60,529B; 2.00/10	ST: AND FUNDS FOR OFFICE	OF SPECIAL	EXECUTIVE REQUE ADD (2) POSITIONS COMPLIANCE. (2.00/60,529B; 2.00/10	ST: S AND FUNDS FOR OFFIC	CE OF SPECIAL	****
DI (1) FY: (1) FRI CO:	(15: 51,312) (15: OFFICE ASSISTAI (17: RINGE BENEFITS (18: RINGE	L HEALTH SPECIALIST V NT I SR04 (FY14: 10,974; FY FY14: 15,399; FY15: 30,799) OR, PRINTER (FY14: 5,500)	715: 21,948)	FY15: 51,312) (1) OFFICE ASSISTA FRINGE BENEFITS (NOR'S REQUEST: AL HEALTH SPECIALIST NT I SR04 (FY14: 10,974; FY14: 15,399; FY15: 30,79 OR, PRINTER (FY14: 5,50	FY15: 21,948)	
	EE TRN995 SEQ. NO	0. 225-001.					
95-001		50,000 B	100,000 B				95-00
AI IMI (/50	MPLEMENTATION. 50,000B; /100,000B)	ISASTER RECOVERY PLA	N AND	IMPLEMENTATION. (/50,000B; /100,000B)	NSASTER RECOVERY PI	LAN AND	****
SEN DI	ISAGREE ENATE CONCURS. DETAIL OF GOVER ONSULTANTS (FY1	NOR'S REQUEST: 4: 50,000; FY15: 100,000)		HOUSE DOES NOT C DETAIL OF GOVER CONSULTANTS (FY)	
NO	ON-RECURRING.			NON-RECURRING.			

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 03040000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-90	00						96-90
		575,000 B	575,000 B		575,000 B	575,000 B	
	(/575,000B; /575,000B)	PGRADES TO NETWORK C)	IRCUITS.	(/575,000B; /575,000B	JPGRADES TO NETWORK B)	CIRCUITS.	k
	SENATE CONCURS. DETAIL OF GOVER! FIBER/INSTALLATIC NETWORK HARDWA	ON (300,000)		HOUSE CONCURS. DETAIL OF GOVER FIBER/INSTALLATIONETWORK HARDWA	ON (300,000)		
	NON-RECURRING.			NON-RECURRING.			
96-90)1						96-90
		15,000 B					
	EXECUTIVE REQUES ADD FUNDS FOR IE LICENSING. (/15,000B; /B)	ST: BM TIVOLI STORAGE MANA	AGER CLIENT	EXECUTIVE REQUE ADD FUNDS FOR II LICENSING. (/15,000B; /B)	ST: BM TIVOLI STORAGE MA	NAGER CLIENT	•
	SENATE CONCURS. NON-RECURRING.			HOUSE DOES NOT C REQUEST WITHDR	CONCUR. AWN BY DEPARTMENT.		
				NON-RECURRING.			

Program ID TRN995

RN995 GENERAL ADMINISTRATION

Structure #: 03040000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-90	2						96-90
			58,800 B				
	EXECUTIVE REQUES ADD FUNDS FOR M (/B; /58.800B)	ST: IICROSOFT OFFICE UPG	RADES.	EXECUTIVE REQUE ADD FUNDS FOR M (/B; /58,800B)	EST: MICROSOFT OFFICE UPG	RADES.	
	DISAGREE	**********	************	* ************************************	**********	***********	*****
	SENATE CONCURS. NON-RECURRING.			HOUSE DOES NOT ON NON-RECURRING.	CONCUR.		
96-90	3						96-90
		200,000 B			200,000 B		
	EXECUTIVE REQUES		o GE	EXECUTIVE REQUE		D.C.E.	
	ADD FUNDS FOR V (/200,000B; /B)	IDEOCONFERENCE BRI	JGE.	(/200,000B; /B)	/IDEOCONFERENCE BRI	DGE.	
	AGREE	**********	***********	* ************	**********	*********	*****
	SENATE CONCURS. NON-RECURRING.			HOUSE CONCURS. NON-RECURRING.			
96-90	4						96-90
		30,000 B			30,000 B		
	EXECUTIVE REQUES ADD FUNDS FOR ELICENSE.	ST: MAIL PROTECTION SER	VICES AND PRODUCTS	EXECUTIVE REQUE ADD FUNDS FOR E LICENSE.	EST: EMAIL PROTECTION SER	EVICES AND PRODUCTS	
	(/30,000B; /B) ************************************	**********	***************	(/30,000B; /B)	***********	***********	*****
	SENATE CONCURS. DETAIL OF GOVER IRONPORT LICENSE			HOUSE CONCURS. DETAIL OF GOVER IRONPORT LICENSE	-		
	NON-RECURRING.			NON-RECURRING.			

Program ID TRN995

N995 GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-90	5						96-90
		306,000 B	231,300 B		186,000 B	111,300 B	
	ADD FUNDS FOR OF UPDATE. (/306,000B; /231,300B)	RACLE MAINTENANCE FEE	ES AND SOFTWARE	UPDATE. (/306,000B; /231,300E	DRACLE MAINTENANCE FE	ES AND SOFTWARE	
	DISAGREE						
		ICES (FY14: 120,000; FY15: 1			LTANT SERVICES (FY14: 120	0,000; FY15: 120,000).	
	SOFTWARE MAINTE SOFTWARE (FY14: 80	ENANCE (FY14: 106,000; FY1 0,000)	5: 111,300)		VICES (FY14: 120,000; FY15: ENANCE (FY14: 106,000; FY		
96-90	6						96-90
		32,000 B					
	EXECUTIVE REQUES			EXECUTIVE REQUE			
	(/32,000B; /B)	OG ETHERNET SWITCHES.		(/32,000B; /B)	0G ETHERNET SWITCHES.		
	· / /	***********	**********		***********	***********	:
	SENATE CONCURS. DETAIL OF GOVERN NETWORK HARDWA	~		HOUSE DOES NOT O REQUEST WITHDR	CONCUR. AWN BY DEPARTMENT.		
	NON-RECURRING.	IKL (32,000)		DETAIL OF GOVER NETWORK HARDW	~		
				NON-RECURRING.			

Program ID TRN995

5 GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUSE		
SEQ# EXI	PLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-907							96-90
		193,320 B			193,320 B		
AD	3,320B; /B)	ST: RAME RELAY CIRCUIT	MIGRATION PROJECT.	EXECUTIVE REQUE ADD FUNDS FOR F (/193,320B; /B)	ST: RAME RELAY CIRCUIT	MIGRATION PROJECT.	
DE' NET	IATE CONCURS. TAIL OF GOVERI WORK SERVICE WORK HARDWA			HOUSE CONCURS. DETAIL OF GOVER NETWORK SERVICE NETWORK HARDWA	ES (130,320)		
NON	N-RECURRING.			NON-RECURRING.			
96-908							96-90
			600,000 B				
AD (/B; /	/600,000B)	ERVER REPLACEMENT.	*************	(/B; /600,000B)	ERVER REPLACEMENT.	*************	
DE SER SOF STO	RAGE AND PERI	-		HOUSE DOES NOT C DETAIL OF EXECU SERVER HARDWAR SOFTWARE AND MA STORAGE AND PERI SERVICES AND INST	TIVE REQUEST: E (200,000) AINTENANCE (175,000) IPHERALS (150,000)		
NON	N-RECURRING.			NON-RECURRING.			

Program ID TRN995

995 GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
96-90	99	50,000 B					96-90
		,			20m		
	ADD FUNDS FOR N	ST: ETWORK MONITORING	TOOLS.	EXECUTIVE REQUE ADD FUNDS FOR N	EST: NETWORK MONITORING	TOOLS.	
	(/50,000B; /B)			(/50,000B; /B)			
	DISAGREE	***********	**************	************	**********	************	***
	SENATE CONCURS.			HOUSE DOES NOT	CONCUR.		
	NON-RECURRING.			NON-RECURRING.			
225-00)1						225-00
		21,962 B	43,924 B				
	GOVERNOR'S MESSA						
	ADD FUNDS FOR (2 COMPLIANCE.) POSITIONS FOR THE O	FFICE OF SPECIAL				
	(/21,962B; /43,924B)			(/21,962B; /43,924B)			
	**************************************	*********	***********	************	*********	**********	***
	SENATE CONCURS.						
	TRADE OFF (1) ENV	IRONMENTAL HEALTH					
		I FOR (1) ENVIRONMENT OR V AND (1) SECRETAR	TAL MANAGEMENT Y II FOR THE OFFICE OF				
	SPECIAL COMPLIAN	CE TO MEET ENVIRON	MENTAL REGULATIONS.				
	DETAIL OF GOVERS	NOR'S REQUEST: L HEALTH SPECIALIST`	V SR24 (FV14: -25 656:				
	FY15: -51,312)	E HEARTH OF ECH LEIGT	V 5R2+ (1 11+. 25,050,				
		NT I SR4 (FY14: -10,974; F	Y15: -21,948) RAM MANAGER V EM05				
	(FY14: 35,880; FY15: 7		KAWI WANAGEK V EWU3				
		214 (FY14: 16,212; FY15: 3					
	FRINGE BENEFITS (F	FY14: 6,500; FY15: 13,000					
	SEE TRN995 SEQ. NO	94-001					

Program ID TRN995

RN995 GENERAL ADMINISTRATION

106.00

Structure #: 030400000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

51,147,781

106.00

51,302,053

		SENAT	Œ							но	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATION		FY 2014		F	Y 2015		SEQ#
							TOTAL	CHANGES BY MOF							
	2.00	2,568,312	В	2.00	2,722,584	В				2,068,821	В		1,545,801	В	
		2,918	N		2,918	N				2,918	N		2,918	N	
	2.00	2,571,230		2.00	2,725,502		TO	OTAL CHANGES	0.00	2,071,739		0.00	1,548,719		
							BUDGE	ET TOTALS BY MOF							
	106.00	17,401,930	В	106.00	17,556,202	В			104.00	16,902,439	В	104.00	16,379,419	В	
	0.00	33,322,784	N	0.00	33,322,784	N			0.00	33,322,784	N	0.00	33,322,784	N	
	0.00	423,067	R	0.00	423,067	R			0.00	423,067	R	0.00	423,067	R	

TOTAL BUDGET

104.00

50,648,290

104.00

50,125,270

Program ID UOH100

H100 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

SENATE CONCURS.

		SENAT	E						но	OUSE				
Q # EX	XPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ
	3,416.87	180,988,561	A	3,416.87	180,988,561	A		3,416.87	180,988,561	A	3,416.87	180,988,561	A	
	398.25	286,495,335	В	398.25	286,495,335	В		398.25	286,495,335	В	398.25	286,495,335	В	
	78.06	5,890,412	N	78.06	5,890,412	N		78.06	5,890,412	N	78.06	5,890,412	N	
	31.25	55,253,604	W	31.25	55,253,604	W		31.25	55,253,604	W	31.25	55,253,604	W	
	3,924.43	528,627,912		3,924.43	528,627,912			3,924.43	528,627,912		3,924.43	528,627,912		
- 1														
	**************************************	******	*****	******	*******	*****	********	******	******	*****	******	*******	*****	
		ICIDI E INDIVI	TILLAT	I C ACHIEVI	Z HICHED		OD IECTIVE.	YO AID ELIM	CIDI E INDIVID	TTAT C	A CHIEVE I	HCHED		
	BJECTIVE: TO AID EL VELS OF INTELLECT		-			ΔT.			GIBLE INDIVID JAL, PERSONA	-				
	MPETENCY BY PRO	,	,	,		1L			IDING OCCUPA	,	,			
AC.	CADEMIC, AND PROF	ESSIONAL TRA	AININ	IG; CREATE	NEW BASIC		ACADEMIC, A	ND PROFE	SSIONAL TRAI	INING	; CREATE N	EW BASIC		
	OWLEDGE, DEVELO							,	SOLUTIONS C					
	OBLEMS, IMPROVE					E			HE QUALITY O		,			
	THE QUALITY OF U STRUCTION PROGRA						•		DERGRADUAT MS, AND STREM					
		,							IC BASE BY U					
	CHNULOGY BUILDING	MIC DINCEDI (-		I ONSORED				SEARCHED PR			JINDORLD		
TEO	CHNOLOGY ECONO SIC AND APPLIED R	ESEARCHED P	ROJE	CIS.			BASIC AND A	PPLIED KE	SEARCHED PR		10.			
TEO BA		RESEARCHED P	PROJE				BASIC AND A	PPLIED RE	SEARCHED PR					3-
TE(RESEARCHED P 567,412			567,412	В	BASIC AND A	PPLIED RE	567,412			567,412	В	3-
TE(BA			В		567,412 50,794		BASIC AND A	PPLIED RE		В		567,412 50,794		3-
TE(567,412 50,794	B N		,	N	BASIC AND A	PPLIED RE	567,412	B N		,	N	3
TE0 BA		567,412 50,794 269,867	B N	CIS.	50,794	N	EXECUTIVE F		567,412 50,794 269,867	B N		50,794	N	3
3-001	SIC AND APPLIED R	567,412 50,794 269,867 PREP:	B N W		50,794	N	EXECUTIVE I	BUDGET PR	567,412 50,794 269,867	B N W		50,794	N	3
3-001 EXX	SIC AND APPLIED R	567,412 50,794 269,867 PREP:	B N W		50,794	N	EXECUTIVE I	BUDGET PR FOR LABO	567,412 50,794 269,867 EP:	B N W		50,794	N	3
3-001 EX: Al (/56 (/50	ECUTIVE BUDGET P DD FUNDS FOR LAB 67,412B; /567,412B) 0,794N; /50,794N)	567,412 50,794 269,867 PREP:	B N W		50,794	N	EXECUTIVE I ADD FUNDS (/567,412B; /56 (/50,794N; /50,	BUDGET PR FOR LABO 7,412B) 794N)	567,412 50,794 269,867 EP:	B N W		50,794	N	3
TEC BA 3-001 EX: A1 (/56 (/50 (/26	ECUTIVE BUDGET PDD FUNDS FOR LAB 67,412B; /567,412B)	567,412 50,794 269,867 PREP: BOR SAVINGS R	B N W	DRATION.	50,794 269,867	N W	EXECUTIVE I ADD FUNDS (/567,412B; /56 (/50,794N; /50, (/269,867W; /2	BUDGET PR FOR LABC 7,412B) 794N) 59,867W)	567,412 50,794 269,867 EP:	B N W	ATION.	50,794 269,867	N W	

HOUSE CONCURS.

Program ID UOH100

0H100 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

		SENAT	E				НС	USE			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ#
4-00	1					I					4-00
		10,510,974	В	20,021,948	В		10,510,974	В	20,021,948	В	
		461,584	N	932,359	N		461,584	N	932,359	N	
		74,962	W	151,894	W		74,962	W	151,894	W	
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/10,510,974B; /20,021, (/461,584N; /932,359N) (/74,962W; /151,894W)	OLLECTIVE BAR(,948B))				EXECUTIVE BUDGE ADD FUNDS FOR C (/10,510,974B; /20,021 (/461,584N; /932,359N (/74,962W; /151,894W	OLLECTIVE BARGA ,948B) I))				
	AGREE SENATE CONCURS.	******	******	*******	*****	HOUSE CONCURS.	********	******	************	*****	
212-00	1 (26.00)	A (26.00))	A			A			212-00
	GOVERNOR'S MESSA REDUCE (26) POSIT (-26.00/A; -26.00/A) DISAGREE SENATE CONCURS.	IONS.	******	*******	*****	(-26.00/A; -26.00/A)	*******	******	***********	*****	

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
1060-60	0			(81.7	75) (7,006,050) A	(81.75) (7,006,050) A	1060-600			
				HOUSE ADJUSTMENT	· ·	DR WAGANGY GANINGG				
	**************************************	*********	************	,		DR VACANCY SAVINGS.	**			
				DETAIL OF HOUSE A	ADJUSTMENT:					
					OWING POSITIONS ANI	· · · · · · · · · · · · · · · · · · ·				
				, ,	, ,	6141, #0084082, #0085010,				
				, , ,	, , , , , , , , , , , , , , , , , , ,	3862, #0084530, #0084250,				
				, , ,	, , ,	6164, #0080313, #0081249,				
					, ,	2188, #0041019, #0083332,				
				, , ,	, , ,	2507, #0085100, #0084876,				
				, , ,	, , ,	3249, #0016959, #0084674, 0064, #0084585, #0082589,				
				, ,	, ,	8654. #0088661. #0088655.				
				, ,	, ,	6468. #0088001, #0088033,				
				, ,	,	0450. #0083372. #0082619.				
				, ,	, ,	9302, #0082704, #0082722,				
				, , ,	, , ,	3084, #0082392, #0085085,				
				#0084294, #0086062, #0	, , , , , , , , , , , , , , , , , , ,	3004, 110002372, 110003003,				

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
1060-60	*******	*********	**********	, ,	T: SITIONS AND FUNDS FO	(62.75) (3,581,287) OR VACANCY SAVINGS.	
	DISAGREE			#0087434, #0083154, # #0085488, #0085824, # #0088170, #0084642, # #0084988, #0082687, # #0083370, #0085313, # #0080674, #0003712, # #0011989, #0000459, # #0032626, #0036228, #	OWING POSITIONS ANI 0083696, #0085964, #008 0082208, #0082777, #008 0082456, #0082471, #008 0085476, #0089171, #008 0085361, #0082965, #008 0012753, #0079326, #008 0005844, #0011083, #001 0035813, #0045864, #001	D FUNDS: #0085898, 35897, #0082267, #0082045, 32174, #0082886, #0085877, 35290, #0082805, #0082593, 34216, #0085015, #0084668, 34504, #0085801, #0083054, 38969, #0040003, #0013909, 11984, #0018572, #0021214, 12844, #0010099, #0040637, 10660, #0080182, #0085198.	
1090-00		*********	***********	HOUSE ADJUSTMEN ADD (1) POSITION A CENTER FOR OKINA	AND FUNDS FOR THE U WAN STUDIES.	1.00 60,000 INIVERSITY OF HAWAII	
2070-00)1	(5,000,000) A	(5,000,000) A		Y14: 30,000; FY15: 60,000	0)	2070-00
	SPECIAL FUNDS.	F FINANCING FROM GEN	5,000,000 B ERAL FUNDS TO	***********	*********	*********	****

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

	SENATE				HOUSE		
EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
1.00	30,000 A	1.00	60,000 A		A		2090-001
ADD (1) POSITION AT CENTER FOR OKINAW	ND FUNDS FOR UNIV VAN STUDIES.						
AGREE	**********	******	*******	*************	***********	***********	******
		00)					
1	50,000 A						2091-001
ADD FUNDS FOR UN ORGANIZATION STUD	IVERSITY OF HAWA DY OF COMMERCIAL	LEASEHOLD.					
DISAGREE	********	*******	*********	************	*********	***************************************	******
1 2.00	66,456 A	2.00	66,456 A		A		2092-001
ADD (2) POSITIONS A BIOLOGY.	AND FUNDS FOR HAV						
DISAGREE	*************	*******	********	***************	********************	*************	*****
	ADJUSTMENT:	I KANEOHE BA	Y.				
	1 1.00 SENATE ADJUSTMEN' ADD (1) POSITION AND CENTER FOR OKINAW ***********************************	EXPLANATION FY 2014 1 1.00 30,000 A SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIV CENTER FOR OKINAWAN STUDIES. AGREE DETAIL OF SENATE ADJUSTMENT: (1) LIBRARIAN III (FY14: 30,000; FY15: 60,000) 1 50,000 A SENATE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAI ORGANIZATION STUDY OF COMMERCIAL DISAGREE 1 2.00 66,456 A SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR HAW BIOLOGY. DISAGREE	EXPLANATION FY 2014 FY 1 1.00 30,000 A 1.00 SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIVERSITY OF HA CENTER FOR OKINAWAN STUDIES. AGREE DETAIL OF SENATE ADJUSTMENT: (1) LIBRARIAN III (FY14: 30,000; FY15: 60,000) 1 50,000 A SENATE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII ECONOMIC R ORGANIZATION STUDY OF COMMERCIAL LEASEHOLD. DISAGREE 1 2.00 66,456 A 2.00 SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR HAWAII INSTITUTI BIOLOGY. DISAGREE POSITIONS LOCATED ON MOKU O LOE IN KANEOHE BAR	EXPLANATION FY 2014 FY 2015 1 1.00 30,000 A 1.00 60,000 A SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIVERSITY OF HAWAII CENTER FOR OKINAWAN STUDIES. AGREE DETAIL OF SENATE ADJUSTMENT: (1) LIBRARIAN III (FY14: 30,000; FY15: 60,000) 1 50,000 A SENATE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII ECONOMIC RESEARCH ORGANIZATION STUDY OF COMMERCIAL LEASEHOLD. DISAGREE 1 2.00 66,456 A 2.00 66,456 A SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR HAWAII INSTITUTE OF MARINE BIOLOGY. DISAGREE POSITIONS LOCATED ON MOKU O LOE IN KANEOHE BAY.	EXPLANATION FY 2014 FY 2015 EXPLANATION 1	EXPLANATION FY 2014 1	EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015 1

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

		SENAT	E							НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATION	I	FY 2014		F	Y 2015		SEQ#
	(23.00)	(4,853,544)	A	(23.00)	(4,873,544)	Α	TOTAL C	HANGES BY MOF	(143.50)	(10,557,337)	A	(143.50)	(10,527,337)		
		16,078,386	В		25,589,360	В				11,078,386	В		20,589,360	В	
		512,378	N		983,153	N				512,378	N		983,153	N	
		344,829	W		421,761	W	•			344,829	W		421,761	W	
	(23.00)	12,082,049		(23.00)	22,120,730		TOT	AL CHANGES	(143.50)	1,378,256		(143.50)	11,466,937		
	3,393.87	176,135,017	A	3,393.87	176,115,017	A	BUDGET	TOTALS BY MOF	3,273.37	170,431,224	A	3,273.37	170,461,224	A	
	398.25	302,573,721	В	398.25	312,084,695	В			398.25	297,573,721	В	398.25	307,084,695	В	
	78.06	6,402,790	N	78.06	6,873,565	N			78.06	6,402,790	N	78.06	6,873,565	N	
	31.25	55,598,433		31.25	55,675,365				31.25	55,598,433		31.25	55,675,365		
	3,901.43	540,709,961		3,901.43	550,748,642		ТОТ	AL BUDGET	3,780.93	530,006,168		3,780.93	540,094,849		

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070301010000

Subject Committee: HRE

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	1	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	2	00.47	15,988,940	A	200.47	15,988,940	A		200.47	15,988,940	A	200.47	15,988,940	A	
		0.00	18,408,949	В	0.00	18,408,949	В		0.00	18,408,949	В	0.00	18,408,949	В	
		0.00	5,953,547	W	0.00	5,953,547	W	_	0.00	5,953,547	W	0.00	5,953,547	W	
	2	00.47	40,351,436		200.47	40,351,436		_	200.47	40,351,436		200.47	40,351,436		
-	1														-
	**************************************	*****	*******	*****	******	*******	*****	*********	*******	*******	******	******	********	*****	
	OBJECTIVE: TO	TEACH	AND TRAIN H	IIGH-	QUALITY PH	YSICIANS,		OBJECTIVE: TO	O TEACH A	AND TRAIN HI	GH-QU	ALITY PHY	SICIANS,		
	BIOMEDICAL SO		,					BIOMEDICAL		,					
	HAWAI'I AND TI MEDICAL EDUC							HAWAI'I AND ' MEDICAL EDU							
	OF HAWAI'I ANI					O RESIDEIVIS		OF HAWAI'I AI				IL IDEE 10	NESIDE! (IS		
1060-60	00								(5.75)	(621,193) A	(5.75)	(621,193)	A	1060-60
								HOUSE ADJUS	TMENT:						
								`	/	NS AND FUND					
	DISAGREE	*****	********	******	******	*******	*****	**********	*******	**********	******	******	*********	*****	
								DETAIL OF H	OUSE ADJ	USTMENT:					
								REDUCES THE					,		
								#0083025, #008	5852, #0084	4271, #0084654,	, #0082	159, #007796	57, #0087034.		
090-00)1									850,000	A		850,000	A	1090-00
								HOUSE ADJUS							
	******	*****	*****	*****	*****	*****	*****	ADD FUNDS I		IATIVE HAWA				*****	
	DISAGREE														

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070301010000

Subject Committee: HRE

	SENATE			HOUSE						
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				

						TOTAL CHANGES BY MOF	(5.75)	228,807	A	(5.75)	228,807	A
0.00			0.00			TOTAL CHANGES	(5.75)	228,807		(5.75)	228,807	
200.47	15,988,940	A	200.47	15,988,940	A	BUDGET TOTALS BY MOF	194.72	16,217,747	A	194.72	16,217,747	A
0.00	18,408,949	В	0.00	18,408,949	В		0.00	18,408,949	В	0.00	18,408,949	В
0.00	5,953,547	W	0.00	5,953,547	W		0.00	5,953,547	W	0.00	5,953,547	W
200.47	40,351,436		200.47	40,351,436		TOTAL BUDGET	194.72	40,580,243		194.72	40,580,243	

Program ID UOH210

OH210 UNIVERSITY OF HAWAII, HILO

Structure #: 070302000000

Subject Committee: HRE

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	J	FY 2014		FY	Y 2015		SEQ#
	514.75	27,977,399	A	514.75	27,977,399	A		514.75	27,977,399	A	514.75	27,977,399	A	
	95.00	40,655,319	В	95.00	40,655,319	В		95.00	40,655,319	В	95.00	40,655,319	В	
	0.00	394,018	N	0.00	394,018	N		0.00	394,018	N	0.00	394,018	N	
	8.50	5,747,237	W	8.50	5,747,237	W		8.50	5,747,237	W	8.50	5,747,237	W	
	618.25	74,773,973		618.25	74,773,973			618.25	74,773,973		618.25	74,773,973		
_	1													- 1
	**************************************	*******	*****	******	*******	*****	*********	*******	*******	*****	*******	********	*****	
	OBJECTIVE: TO DEVELEVELS OF INTELLED					L	OBJECTIVE: TO LEVELS OF IN							
		CTUAL, PERSON OVIDING OCCU DFESSIONAL TRA	AL, S PATIO	OCIAL, AND ONAL, GENE	VOCATIONAL ERAL	L	LEVELS OF IN COMPETENCY	TELLECTU 7 BY PROV ND PROFE	JAL, PERSONAI IDING OCCUPA SSIONAL TRAI	L, SOC ATION	CIAL, AND V AL, GENER	OCATIONAL AL		
3-00	LEVELS OF INTELLEC COMPETENCY BY PR ACADEMIC, AND PRO CERTIFICATES AND I	CTUAL, PERSON OVIDING OCCU DFESSIONAL TRA	AL, S PATIO	OCIAL, AND ONAL, GENE	VOCATIONAL ERAL	L.	LEVELS OF IN COMPETENCY ACADEMIC, A	TELLECTU 7 BY PROV ND PROFE	JAL, PERSONAI IDING OCCUPA SSIONAL TRAI	L, SOC ATION	CIAL, AND V AL, GENER	OCATIONAL AL		3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR ACADEMIC, AND PRO CERTIFICATES AND I	CTUAL, PERSON OVIDING OCCU DFESSIONAL TRA	AL, S PATI(AININ	OCIAL, AND ONAL, GENE	VOCATIONAL ERAL		LEVELS OF IN COMPETENCY ACADEMIC, A	TELLECTU 7 BY PROV ND PROFE	JAL, PERSONAI IDING OCCUPA SSIONAL TRAI	L, SOC ATION NING	CIAL, AND V AL, GENER	OCATIONAL AL	В	3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR ACADEMIC, AND PRO CERTIFICATES AND I	TUAL, PERSON OVIDING OCCU FESSIONAL TRA DEGREES.	AL, S PATIO AININ B	OCIAL, AND ONAL, GENE	O VOCATIONAL ERAL 3 TO	В	LEVELS OF IN COMPETENCY ACADEMIC, A	TELLECTU 7 BY PROV ND PROFE	JAL, PERSONAI IDING OCCUPA SSIONAL TRAI GREES.	L, SOC ATION NING B	CIAL, AND V AL, GENER	OCATIONAL AL O		3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR ACADEMIC, AND PRO CERTIFICATES AND I	CTUAL, PERSON OVIDING OCCU DESSIONAL TRA DEGREES. 45,889 1,885 PREP:	AL, S PATIO AININ B W	OCIAL, AND ONAL, GENE IG LEADING	O VOCATIONAL ERAL 5 TO 45,889	В	LEVELS OF IN COMPETENCY ACADEMIC, A CERTIFICATES	TELLECTU	JAL, PERSONAI IDING OCCUPA ISSIONAL TRAI GREES. 45,889 1,885	L, SOC ATION NING B W	CIAL, AND V AL, GENERA LEADING TO	OCATIONAL AL O 45,889		3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR ACADEMIC, AND PRO CERTIFICATES AND I	TTUAL, PERSON OVIDING OCCU DESSIONAL TRA DEGREES. 45,889 1,885 PREP: BOR SAVINGS R	AL, S PATIO AININ B W	OCIAL, AND ONAL, GENE IG LEADING ORATION.	VOCATIONAL ERAL TO 45,889 1,885	B W	EXECUTIVE B ADD FUNDS 1 (/45,889B; /45,8	TELLECTU BY PROV ND PROFE S AND DEC UDGET PR FOR LABO (889B) 5W)	JAL, PERSONAI IDING OCCUPA ISSIONAL TRAI GREES. 45,889 1,885	E, SOCATION NING B W	CIAL, AND VAL, GENERALEADING TO	45,889 1,885	W	3-00

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070302000000

Subject Committee: HRE

		SENAT	E					HOUSE		
SEQ#	EXPLANATION	FY 2014		FY 2	015		EXPLANATION	FY 2014	FY 2015	SEQ#
4-00	1									4-00
		1,536,903	В	3	3,073,806	В		1,536,903 B	3,073,806 B	
		24,972	N		49,944	N		24,972 N	49,944 N	
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/1,536,903B; /3,073,80 (/24,972N; /49,944N)	OLLECTIVE BAR(6B)		******	******	*****	(/1,536,903B; /3,073,8 (/24,972N; /49,944N)	COLLECTIVE BARGAINING (06B)	G. ************************************	**
	SENATE CONCURS.						HOUSE CONCURS.			
212-00	1 10.50		A	10.50		A		A		212-00
	GOVERNOR'S MESSA ADD (10.5) POSITIO (10.50/A; 10.50/A)	NS.	******	*******	******	*****	(10.50/A; 10.50/A)	**********	************	**
	DISAGREE									
	SENATE CONCURS.									

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070302000000

Subject Committee: HRE

EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015				SENATI	E						HOU	JSE				
HOUSE ADJUSTMENT: REDUCE (72.50) POSITIONS AND FUNDS FOR VACANCY SAVINGS. DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND FUNDS: #45123, #77867, #110515, #54820, #18952, #145476, #24895, #47400, #111840, #78191, #77630, #26667, #73361, #82038, #28621, #78879, #12071, #73309, #80907, #73293, #14334, #81624, #83627, #13295, #83503, #73330, #73310, #73317, #82534, #84421, #84768, #86364, #86426, #81241, #73299, #86361, #73290, #82312, #73263, #78194, #89422, #87366, #82463, #73326, #84242, #8716, #89421, #882775, #73346, #73347, #73360, #73363, #73370, #73373, #78790, #78809, #79052, #89499, #900518, #906519, #90658F, #99640F, #78797, #78798. 10.50 A 10.50 A TOTAL CHANGES BY MOF (72.50) (4,041,116) A (72.50) (4,041,116) A 1,582,792 B 3,119,695 B 24,972 N 49,944 N 1,885 W 1,88	SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
HOUSE ADJUSTMENT: REDUCE (72.50) POSITIONS AND FUNDS FOR VACANCY SAVINGS. DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND FUNDS: #45123, #77867, #110515, #54820, #18952, #45476, #24895, #47400, #111840, #78191, #77630, #26667, #73361, #82038, #28621, #78879, #12071, #73309, #80997, #73293, #14334, #81624, #83627, #73395, #83503, #73330, #73310, #73317, #826534, #834421, #84768, #86364, #86426, #81241, #73299, #86361, #73290, #82312, #73263, #78194, #89422, #86366, #82063, #73326, #84242, #8716, #89421, #82775, #73346, #86426, #81241, #73299, #86361, #73290, #82312, #73263, #78194, #89422, #86366, #82063, #73326, #84242, #83716, #89421, #832775, #73364, #86426, #81241, #73299, #86361, #73290, #82312, #73263, #78194, #89422, #86366, #82063, #73326, #84242, #83716, #89421, #82775, #73809, #79052, #89499, #900518, #900538, #97100F, #97623F, #797624F, #99103F, #99104F, #99629F, #99634F, #99635F, #99640F, #78797, #78798. 10.50 A 10.50 A TOTAL CHANGES BY MOF (72.50) (4,041,116) A (72.50) (4,041,116) A 1,582,792 B 3,119,695 B 24,972 N 49,944 N 24,972 N 49,944 N 24,972 N 49,944 N 1,885 W 1,885 W 1,885 W 1,885 W 1,885 W 1,885 W 10.50 1,609,649 10.50 1,609,649 10.50 3,171,524 TOTAL CHANGES (72.50) (2,431,467) (72.50) (869,592) 525.25 27,977,399 A 525.25 27,977,399 A BUGGET TOTAL BY MOF 442.25 23,936,283 A																
DISAGREE DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND FUNDS: #45123, #77867, #110515, #54820, #18952, #45476, #24895, #47400, #111840, #78191, #77630, #26667, #73361, #82038, #28621, #78879, #12071, #73309, #80997, #73293, #14334, #81642, #83627, #373959, #83530, #73330, #37310, #82716, #86534, #83421, #84768, #86364, #86426, #81241, #73299, #86361, #73390, #82097, #73290, #82312, #73263, #73184, #73346, #73347, #73360, #73360, #73372, #73372, #73373, #78790, #78809, #79052, #89499, #990518, #9906318, #99639F, #99634F, #99639F, #99639F, #99640F, #78797, #78798. 10.50	1060-60	00								(72.50)	(4,041,116)	A	(72.50)	(4,041,116)	A	1060-60
DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND FUNDS: #45123, #77867, #110515, #54820, #18952, #45476, #24895, #47400, #111840, #78191, #77630, #26667, #73361, #82038, #28621, #78299, #2071, #73309, #80997, #73293, #14334, #81624, #83627, #73295, #83503, #73300, #73310, #82716, #86534, #84421, #84768, #86364, #80426, #81241, #73299, #86361, #73290, #82312, #73263, #78194, #89422, #86366, #82063, #73326, #84242, #83716, #89421, #82775, #73346, #73347, #73360, #733336, #73372, #73373, #78790, #78809, #79052, #89499, #900518, #900518, #900538, #97100F, #97623F, #97624F, #99103F, #99104F, #99629F, #99634F, #99635F, #99640F, #78797, #78798. 10.50 1,582,792 B 3,119,695 B 24,972 N 49,944 N 2,4972 N 1,885 W 1,885									REDUCE (72.5	0) POSITIO						
REDUCES THE FOLLOWING POSITIONS AND FUNDS: #45123, #77867, #110515, #54820, #18952, #45476, #24895, #47400, #111840, #78191, #77630, #266667, #73361, #82038, #28661, #78379, #12071, #73309, #80997, #73293, #14334, #81624, #83627, #73295, #83503, #73300, #873309, #80997, #73293, #14334, #81624, #83627, #73295, #83503, #73300, #8073309, #80997, #825112, #73263, #78194, #89422, #83666, #20366, #20363, #73326, #84242, #83716, #89421, #82775, #73346, #73347, #73360, #73357, #73372, #73373, #78790, #78809, #79052, #89499, #900518, #900519, #900538, #97100F, #97623F, #97624F, #99103F, #99103F, #99103F, #99103F, #99634F, #99635F, #99640F, #78797, #78798. 10.50			******	*******	*****	******	*******	****	****	******	*******	*******	******	******	*****	
1,582,792 B 3,119,695 B 1,582,792 B 3,119,695 B 24,972 N 49,944 N 24,972 N 49,944 N 1,885 W 1,885 W 1,885 W 1,885 W 10.50 1,609,649 10.50 3,171,524 TOTAL CHANGES (72.50) (2,431,467) (72.50) (869,592) 525.25 27,977,399 A 525.25 27,977,399 A BUDGET TOTALS BY MOF 442.25 23,936,283 A 442.25 23,936,283 A 95.00 42,238,111 B 95.00 43,775,014 B 95.00 42,238,111 B 95.00 43,775,014 B 0.00 418,990 N 0.00 443,962 N 0.00 418,990 N 0.00 443,962 N 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W									#110515, #54820 #26667, #73361, #14334, #81624, #84421, #84768, #73263, #78194, #82775, #73346, #78809, #79052, #97624F, #99103), #18952, #4 #82038, #28 #83627, #73 #86364, #86 #89422, #86 #73347, #73 #89499, #90	15476, #24895, # 15476, #24895, # 15295, #83503, #7 15426, #81241, #7 15366, #82063, #7 13360, #73363, #7 100518, #900519,	47400, 2071, # 3300, # 3299, # 3326, # 3370, # #90053	#111840, # ‡73309, #809 ‡73310, #822 ‡86361, #732 ‡84242, #83 ‡73372, #733 88, #97100F	78191, #77630, 997, #73293, 716, #86534, 290, #82312, 716, #89421, 373, #78790, #97623F,		
1,582,792 B 3,119,695 B 1,582,792 B 3,119,695 B 24,972 N 49,944 N 24,972 N 49,944 N 1,885 W 1,885 W 1,885 W 1,885 W 10.50 1,609,649 10.50 3,171,524 TOTAL CHANGES (72.50) (2,431,467) (72.50) (869,592) 525.25 27,977,399 A 525.25 27,977,399 A BUDGET TOTALS BY MOF 442.25 23,936,283 A 442.25 23,936,283 A 95.00 42,238,111 B 95.00 43,775,014 B 95.00 42,238,111 B 95.00 43,775,014 B 0.00 418,990 N 0.00 443,962 N 0.00 418,990 N 0.00 443,962 N 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W			10.50		Α	10.50		Α	TOTAL CHANGES BY MOF	(72.50)	(4.041.116)	Α	(72.50)	(4.041.116)	Α	
1,885 W 1,885 W			10.00	1,582,792		10.00	3,119,695			(/2.00)	. , , ,		(, 2.00)			
10.50 1,609,649 10.50 3,171,524 TOTAL CHANGES (72.50) (2,431,467) (72.50) (869,592) 525.25 27,977,399 A 525.25 27,977,399 A BUDGET TOTALS BY MOF 442.25 23,936,283 A 442.25 23,936,283 A 95.00 42,238,111 B 95.00 43,775,014 B 95.00 42,238,111 B 95.00 43,775,014 B 0.00 418,990 N 0.00 443,962 N 0.00 418,990 N 0.00 443,962 N 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W				24,972	N		49,944	N			24,972	N		49,944	N	
525.25 27,977,399 A 525.25 27,977,399 A BUDGET TOTALS BY MOF 442.25 23,936,283 A 42,238,111 B 95.00 43,775,014 B 95.00 42,238,111 B 95.00 43,775,014 B 95.00 42,238,111 B 95.00 43,775,014 B 95.00 448,990 N 0.00 443,962<				1,885	W		1,885	W			1,885	W		1,885	W	
95.00 42,238,111 B 95.00 43,775,014 B 0.00 418,990 N 0.00 443,962 N 8.50 5,749,122 W 8.50 5,749,122 W			10.50	1,609,649		10.50	3,171,524		TOTAL CHANGES	(72.50)	(2,431,467)		(72.50)	(869,592)		
0.00 418,990 N 0.00 443,962 N 0.00 418,990 N 0.00 443,962 N 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W			525.25	27,977,399	A	525.25	27,977,399	Α	BUDGET TOTALS BY MOF	442.25	23,936,283	A	442.25	23,936,283	A	
8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W 8.50 5,749,122 W			95.00			95.00	43,775,014	В					95.00			
			0.00	418,990	N	0.00	443,962	N		0.00	418,990	N	0.00	443,962	N	
628.75 76,383,622 628.75 77,945,497 TOTAL BUDGET 545.75 72,342,506 545.75 73,904,381			8.50	5,749,122	W	8.50	5,749,122	W		8.50	5,749,122	W	8.50	5,749,122	W	
, , , , , , , , , , , , , , , , , , , ,			628.75	76,383,622		628.75	77,945,497		TOTAL BUDGET	545.75	72,342,506		545.75	73,904,381		

Program ID UOH220

HAWAII SMALL BUSINESS DEVELOPMENT CENTER

Structure #: 070303000000

Subject Committee: HRE

HIGHER EDUCATION

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	978,941 A	0.00	978,941 A		0.00	978,941 A	0.00	978,941 A	
	0.00	978,941	0.00	978,941		0.00	978,941	0.00	978,941	
_	1				_					

AGREE

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

TOTAL	CHAN	CES	$\mathbf{R}\mathbf{V}$	MOF

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	978,941 A	0.00	978,941	A BUDGET TOTALS BY MOF	0.00	978,941 A	0.00	978,941 A
0.00	978,941	0.00	978,941	TOTAL BUDGET	0.00	978,941	0.00	978,941

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: HRE

	SENATE							HOUSE							
SEQ#	EXPLANATION		FY 2014		FY 2015		EXPLANATION		FY 2014		FY 2015			SEQ#	
		95.00	5,114,520	A	95.00	5,114,520	A		95.00	5,114,520	A	95.00	5,114,520	A	
		0.00	35,000,000	В	0.00	35,000,000	В		0.00	35,000,000	В	0.00	35,000,000	В	
		0.00	20,000	N	0.00	20,000	N		0.00	20,000	N	0.00	20,000	N	
	_	0.00	3,700,000	W	0.00	3,700,000	W	<u> </u>	0.00	3,700,000	W	0.00	3,700,000	W	
	_	95.00	43,834,520		95.00	43,834,520		_	95.00	43,834,520		95.00	43,834,520		
- :	1														-
	AGREE	******	*******	*****	********	******	*****	**********	*******	*******	******	*******	******	*****	
	OBJECTIVE:	TO ESTAB	LISH ELIGIBLE	E IND	IVIDUALS IN	N THE		OBJECTIVE: TO) ESTABL	ISH ELIGIBLE I	NDIVI	IDUALS IN T	ГНЕ		
			GHER LEVELS			,	,	DEVELOPMEN					,		
	SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING ACADEMIC AS WELL AS PROFESSIONAL AND OCCUPATIONAL					SOCIAL, AND V									
			STITUTION OF					ACADEMIC AS INSTRUCTION.							
			JGH A WIDE V				S.	ENVIRONMEN'							
	ACTIVITIES,	AND RESC	OURCES THAT	SUPP	LEMENT TH	IE ACADEMIC	,	ACTIVITIES, A	ND RESOU	JRCES THAT S	UPPLE	EMENT THE	ACADEMIC		
	PROGRAMS.							PROGRAMS.							
4-00	1							1							4-00
			272,479			544,958				272,479			544,958		
			6,772	N		13,544	N			6,772	N		13,544	N	
	EXECUTIVE	BUDGET P	REP:					EXECUTIVE BU	UDGET PR	EP:					
	ADD FUNDS	FOR COL	LECTIVE BAR	GAIN	ING.			ADD FUNDS F	FOR COLL	ECTIVE BARGA	AININ(G.			
	(/272,479B; /54	, ,						(/272,479B; /544							
	(/6,772N; /13,5	,	*****					(/6,772N; /13,54	4N)						
	AGREE	*****	**********	*****	******	*******	*****	***********	******	**********	******	******	. * * * * * * * * * * * * * * * * * * *	*****	
	SENATE CON	CURS.						HOUSE CONCU	JRS.						

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: HRE HIGHE

		SENATE		HOUSE				
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	
<i>c</i> 00	1			1			6.0	
6-00	1	(2,000,000) B	(2,000,000) B		(2,000,000) B	(2,000,000) B	6-0	
	(/-2,000,000B; /-2,000,0	R NON-RECURRING COST 000B)	S.	(/-2,000,000B; /-2,000,	OR NON-RECURRING COS' 000B)	rs.	t*	
	SENATE CONCURS.			HOUSE CONCURS.				
212-00	1 15.50	A	15.50 A		A		212-0	
	GOVERNOR'S MESSA ADD (15.5) POSITION (15.50/A; 15.50/A) DISAGREE SENATE CONCURS.	NS.	*************	(15.50/A; 15.50/A)	**********	****************	r*	
320-00	GOVERNOR'S MESSA	NDS FROM VARIOUS WES	(512,211) A T OAHU PROGRAMS TO				320-0	
	(/-448,304A; /-512,211A	,	**********	(/-448,304A; /-512,211	′	********	t*	
	ACADEMIC SUPPORT STUDENT SERVICES,	NOR'S REQUEST: 100/SA (FY14: 448,304; FY1: 17, UOH700/SD (FY14: -279,6 1, UOH700/SE (FY14: -114,18 PORT, UOH700/SF (FY14: -	91; FY15: -277,991) 1; FY15: -179,788)					
	SEE UOH700 SEQ. NO	0. 320-002.						

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: HRE

		SENATE			Н	OUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	F	Y 2015	SEQ#
320-002		448,304 A	512,211 A					320-002
		AGE (3/20/13): DS FROM VARIOUS WEST (JS INSTRUCTION (UOH700/						
*	(/448,304A; /512,211A) ***********************************	,	**********	(/448,304A; /512,211A	,	********	********	****
I A S	ACADEMIC SUPPORT STUDENT SERVICES	NOR'S REQUEST: 700/SA (FY14: 448,304; FY15 T, UOH700/SD (FY14: -279,6 J, UOH700/SE (FY14: -114,18 PPORT, UOH700/SF (FY14: -	691; FY15: -277,991) 81; FY15: -179,788)					
S	SEE UOH700 SEQ. NO). 320-001.						
320-003								320-00
E *	EXPENSES TO LEASE	00 IN SPECIAL FUNDS FROM E FINANCING PAYMENTS.		***********	**********	*********	********	***
S	SENATE CONCURS.							
1060-600				(5	.00) (348,880)) A (5.00)	(348,880)	A 1060-600
				HOUSE ADJUSTMEN REDUCE (5) POSITI	ONS AND FUNDS I			****
*	***************	**************						

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: HRE

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				Ī			
1090-00	01				1,000,000 A	1,000,000 A	A 1090-001
			******		NT: VEST OAHU CAMPUS SUPPO		
	DISAGREE		***********	***********		***************************************	****
				SEE UOH900 SEQ. NO	O. 95-001		
2090-00)1	3,000,000 A	3,000,000 A				2090-001
		EST OAHU CAMPUS SUPP	ORT.		*********		
	DISAGREE		•••••				
	(75,000) ADA DISABILITY SPICHIEF INFORMATION DIRECTOR (82,732) INFORMATION TECHENVIRONMENTAL HUH SECURITY OFFICE	DUNSELING AND DEVELO ECIALIST (48,740) N OFFICER/INFORMATION INOLOGY SECURITY MAN EALTH AND SAFETY OFF	TECHNOLOGY TAGER (48,000)				
	BUILDING AND GRO BUILDING AND GRO	UNDS CUSTODIAN III (35, UNDS CUSTODIAN II (99,6	· ·				
	BUILDING AND GRO BUILDING AND GRO JANITOR II (66,456) GENERAL LABORER	UNDS CUSTODIAN III (35, UNDS CUSTODIAN II (99,6 III (36,576)	· ·				
	BUILDING AND GRO BUILDING AND GRO JANITOR II (66,456)	UNDS CUSTODIAN III (35, UNDS CUSTODIAN II (99,6 III (36,576) II (68,328)	· ·				

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070304000000

Subject Committee: HRE

HIGHER EDUCATION

110.50

45,349,974

110.50

45,629,225

			SENATE	C						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ
2091-00	01		236,203	A		236,203	A						2091-
	SENATE ADJUS ADD FUNDS I MOVING IMAC	FOR ULUU	LU: THE HEN	RY K		GIUGNI			*****	******	******	******	
	DISAGREE	******	********	*****	******	*******		*****					
		ENATE AD	JUSTMENT:	*****	******			*****					
	DISAGREE DETAIL OF SE	ENATE AD	JUSTMENT:		15.50	3,236,203	A		(5.00)	651,120 A	(5.00)	651,120	A
	DISAGREE DETAIL OF SE	ENATE AD GE ARCHIV	JUSTMENT: /E (236,203)	A					(5.00)	651,120 A (1,727,521) B	(5.00)	651,120 (1,455,042)	
	DISAGREE DETAIL OF SE	ENATE AD GE ARCHIV	JUSTMENT: /E (236,203) 3,236,203	A B		3,236,203	В		(5.00)		(5.00)		В
	DISAGREE DETAIL OF SE	ENATE AD GE ARCHIV	JUSTMENT: /E (236,203) 3,236,203 (1,727,521)	A B		3,236,203 (1,455,042)	В		(5.00)	(1,727,521) B	(5.00)	(1,455,042)	В
	DISAGREE DETAIL OF SE MOVING IMAC	ENATE AD GE ARCHIV 15.50	JUSTMENT: /E (236,203) 3,236,203 (1,727,521) 6,772	A B N	15.50	3,236,203 (1,455,042) 13,544	В	TOTAL CHANGES BY MOF TOTAL CHANGES		(1,727,521) B 6,772 N		(1,455,042) 13,544	B N
	DISAGREE DETAIL OF SE MOVING IMAC	ENATE AD GE ARCHIV 15.50	JUSTMENT: /E (236,203) 3,236,203 (1,727,521) 6,772 1,515,454	A B N	15.50	3,236,203 (1,455,042) 13,544 1,794,705	B N A	TOTAL CHANGES BY MOF TOTAL CHANGES	(5.00)	(1,727,521) B 6,772 N (1,069,629)	(5.00)	(1,455,042) 13,544 (790,378)	B N A
	DISAGREE DETAIL OF SE MOVING IMAC	ENATE AD GE ARCHIV 15.50 15.50	JUSTMENT: /E (236,203) 3,236,203 (1,727,521) 6,772 1,515,454 8,350,723	A B N A B	15.50 15.50 110.50	3,236,203 (1,455,042) 13,544 1,794,705 8,350,723	B N A B	TOTAL CHANGES BY MOF TOTAL CHANGES	(5.00)	(1,727,521) B 6,772 N (1,069,629) 5,765,640 A	(5.00)	(1,455,042) 13,544 (790,378) 5,765,640	B N A B

TOTAL BUDGET

90.00

42,764,891

90.00

43,044,142

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

Subject Committee: HRE

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	ON	FY 2014		F	Y 2015		SEQ#
	1,831.00	107,265,299	A	1,831.00	107,265,299	A	,	1,831.00	107,265,299	A	1,831.00	107,265,299	A	
	82.00	87,898,616	В	82.00	87,898,616	В		82.00	87,898,616	В	82.00	87,898,616	В	
	15.60	4,394,828	N	15.60	4,394,828	N		15.60	4,394,828	N	15.60	4,394,828	N	
	0.00	5,041,211	W	0.00	5,041,211	W		0.00	5,041,211	W	0.00	5,041,211	W	
	1,928.60	204,599,954		1,928.60	204,599,954			1,928.60	204,599,954		1,928.60	204,599,954		
-	1													- 1
	AGREE		*****	*******	*******	*****	********	******	*******	*****	******	*******	*****	
	CARTEC TIMES TO THEME						0.0.40.0044.40							
				VIDUALS TO		Ī			P ELIGIBLE IN					
	LEVELS OF INTELLECTION OF THE COMPETENCY BY PR	CTUAL, PERSON	AL, S	SOCIAL, AND	O VOCATIONAL	L	LEVELS OF	INTELLECTU	P ELIGIBLE IN JAL, PERSONA IDING FORMA	L, SOC	CIAL, AND V	OCATIONAL		
	LEVELS OF INTELLE	CTUAL, PERSON OVIDING FORM	AL, S	SOCIAL, AND OCATIONAL	D VOCATIONAL L AND		LEVELS OF I	INTELLECTU CY BY PROV	JAL, PERSONA	L, SOO L VOO	CIAL, AND V	OCATIONAL AND		
	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ CERTIFICATES OR DI	CTUAL, PERSON OVIDING FORM G AND GENERA GREES, OR IN F	AL, S AL V AL AC PREP	SOCIAL, AND OCATIONAL CADEMIC INS ARATION FO	O VOCATIONAL L AND STRUCTION FO OR THE		LEVELS OF I COMPETENO TECHNICAL CERTIFICAT	INTELLECTUCY BY PROV TRAINING A TES OR DEGI	JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR	L, SOC L VOC ACAL EPAR	CIAL, AND V CATIONAL A DEMIC INST ATION FOR	OCATIONAL AND RUCTION FOR THE		
	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ	CTUAL, PERSON OVIDING FORM G AND GENERA GREES, OR IN F ND BY OFFERIN	AL, S AL V L AC PREP IG AI	SOCIAL, AND OCATIONAL CADEMIC INS ARATION FO DULT CONTI	O VOCATIONAL L AND STRUCTION FO OR THE INUING		LEVELS OF I COMPETENC TECHNICAL CERTIFICAT BACCALAUI	INTELLECTU CY BY PROV TRAINING A 'ES OR DEGI REATE; AND	JAL, PERSONA IDING FORMA AND GENERAL	L, SOO L VOO ACAI EPAR G ADUI	CIAL, AND V CATIONAL A DEMIC INST ATION FOR LT CONTINU	OCATIONAL AND RUCTION FOR THE JING		
3-00	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ CERTIFICATES OR DI BACCALAUREATE; A EDUCATION FOR BO	CTUAL, PERSON OVIDING FORM G AND GENERA GREES, OR IN F ND BY OFFERIN	AL, S AL V L AC PREP IG AI	SOCIAL, AND OCATIONAL CADEMIC INS ARATION FO DULT CONTI	O VOCATIONAL L AND STRUCTION FO OR THE INUING		LEVELS OF I COMPETENC TECHNICAL CERTIFICAT BACCALAUI	INTELLECTU CY BY PROV TRAINING A 'ES OR DEGI REATE; AND	JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR BY OFFERING	L, SOO L VOO ACAI EPAR G ADUI	CIAL, AND V CATIONAL A DEMIC INST ATION FOR LT CONTINU	OCATIONAL AND RUCTION FOR THE JING		3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ CERTIFICATES OR DI BACCALAUREATE; A EDUCATION FOR BO	CTUAL, PERSON OVIDING FORM G AND GENERA GREES, OR IN F ND BY OFFERIN	AL, S AL V L AC PREP IG AI ND V	SOCIAL, AND OCATIONAL CADEMIC INS ARATION FO DULT CONTI	O VOCATIONAL L AND STRUCTION FO OR THE INUING	DR .	LEVELS OF I COMPETENC TECHNICAL CERTIFICAT BACCALAUI	INTELLECTU CY BY PROV TRAINING A 'ES OR DEGI REATE; AND	JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR BY OFFERING	L, SOO L VOO ACAI EPAR G ADUI	CIAL, AND V CATIONAL A DEMIC INST ATION FOR LT CONTINU	OCATIONAL AND RUCTION FOR THE JING	В	3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ CERTIFICATES OR DI BACCALAUREATE; A EDUCATION FOR BO	CTUAL, PERSON OVIDING FORM G AND GENERA GGREES, OR IN F ND BY OFFERIN TH PERSONAL A 66,832 PREP:	AL, SIAL VIL ACPREPIG AI	SOCIAL, ANI VOCATIONAI CADEMIC IN: ARATION FO DULT CONTI VOCATIONA	D VOCATIONAL L AND STRUCTION FO DR THE INUING L PURPOSES.	DR .	LEVELS OF I COMPETENC TECHNICAL CERTIFICAT BACCALAUI EDUCATION	INTELLECTU CY BY PROV TRAINING A TES OR DEGINERATE; AND IFOR BOTH BUDGET PR S FOR LABO	JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR BY OFFERING PERSONAL AN 66,832	L, SOO L VOO ACAI EPAR. S ADUI ID VOO B	CIAL, AND V CATIONAL A DEMIC INST ATION FOR LT CONTINU CATIONAL I	VOCATIONAL AND RUCTION FOR THE JING PURPOSES.	В	3-00
3-00	LEVELS OF INTELLEC COMPETENCY BY PR TECHNICAL TRAININ CERTIFICATES OR DI BACCALAUREATE; A EDUCATION FOR BO	CTUAL, PERSON OVIDING FORM G AND GENERA GGREES, OR IN F ND BY OFFERIN TH PERSONAL A 66,832 PREP: BOR SAVINGS F	AL, SIAL VAL ACPREPAIG AL ACPREPAIG AL ACPREPAIG AL ACPREST	SOCIAL, ANI VOCATIONAI CADEMIC IN: ARATION FO DULT CONTI VOCATIONA	D VOCATIONAL L AND STRUCTION FO DR THE INUING L PURPOSES.	DR B	LEVELS OF COMPETENCE TECHNICAL CERTIFICAT BACCALAULE EDUCATION EXECUTIVE ADD FUND (/66,832B; /66	INTELLECTUCY BY PROVENTRAINING AT TES OR DEGINERATE; AND FOR BOTH BUDGET PRES FOR LABOR (5,832B)	JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR BY OFFERING PERSONAL AN 66,832 EP:	L, SOO L VOO ACAL EPAR G ADUI ID VOO B	CIAL, AND V CATIONAL ADEMIC INST ATION FOR LT CONTINU CATIONAL I	VOCATIONAL AND RUCTION FOR THE JING PURPOSES. 66,832		3-00

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

		SENAT	E				HOUSE			
SEQ# E	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014	FY 2015	SF	EQ#
4-001					I					4-00
		5,436,097	В	10,412,931 B	3		5,436,097 B	10,412,931	В	
		16,734	N	33,468 N	1		16,734 N	33,468	N	
		1,771	W	3,542 W	v		1,771 W	3,542	W	
(/5 (/1 (/1	XECUTIVE BUDGET ADD FUNDS FOR CC 5,436,097B; /10,412,9 16,734N; /33,468N) 1,771W; /3,542W)	OLLECTIVE BAR(31B)		********		(/5,436,097B; /10,412, (/16,734N; /33,468N) (/1,771W; /3,542W)	COLLECTIVE BARGAINING			
	**************************************	******	******	*********	*****	*************	*************	************	*****	
SE	ENATE CONCURS.					HOUSE CONCURS.				
320-001									3:	320-0
T ***	OVERNOR'S MESSA FRADE-OFF GENER.	AL FUNDS FOR C		COLLEGES.	****	********	***********	************	*****	
I FL U(U(U(U(U(U(F) (6	ENATE CONCURS. DETAIL OF GOVERN UNDING DISTRIBUT OH800/CD (-109,265; OH800/DB (1,229,739; OH800/DE (9,415), U OH800/EC (45,503), U OH800/EF (177,965), OH800/FD (153,211), OH800/GB (-401,704); OH800/GE (-48,257), Y15: -378,807), UOH8 66,877), UOH800/HE (05,100), UOH800/IC (OH800/IF (173,496)	FION: UOH800/CE), UOH800/CE (-50), UOH800/DC (-30), UOH800/DF (-408,9) UOH800/ED (303,5) UOH800/FB (687, UOH800/FE (352,0), UOH800/GC (-30,0) UOH800/GF (3,22,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,	0,986), UOH80 31,673), UOH800/ 532), UOH800/ 532), UOH800 ,493), UOH800 ,682), UOH800 6,084), UOH80 23), UOH800/F 3,502; FY15: 1 0/HF (50,178),	800/DD (-619,873), EB (-421,158), /EE (229,524), 0/FC (-1,303,173), 0/FF (39,253), 00/GD (-13,254), IB (FY14: -380,744; 21,565), UOH800/HD UOH800/IB (-						

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

Subject Committee: HRE HIGHER EDUCATION

	SENATE			HOU	JSE	
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

320-002

GOVERNOR'S MESSAGE (3/20/13):

TRADE-OFF SPECIAL FUNDS FOR COMMUNITY COLLEGES.

DISAGREE

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

DIST: UOH800/CB (FY14: -1,188,731; FY15: -1,197,752), UOH800/CC (-390,084), UOH800/CD (FY14: 323,694; FY15: 327,219), UOH800/CE (FY14: 565,655; FY15: 571,161), UOH800/CF (FY14: 228,710; FY15: 228,700), UOH800/DB (FY14: -3,098,375; FY15: -3,108,813), UOH800/DC (FY14: 508,594; FY15: 513,267), UOH800/DD (FY14: 1,017,810; FY15: 1,023,575), UOH800/DE (1,284,037), UOH800/DF (394,911), UOH800/EB (-176,642), UOH800/EC (447,579), UOH800/ED (352,535), UOH800/EE (716,622), UOH800/EF (-400,539), UOH800/FB (-946,187), UOH800/FC (-535,313), UOH800/FD (80,135), UOH800/FE (331,160), UOH800/FF (121,551), UOH800/GB (FY14: -618,907; FY15: -621,467), UOH800/GC (439,299), UOH800/GD (FY14: 292,994; FY15: 295,554), UOH800/GE (540,387), UOH800/GF (-658,820), UOH800/HB (FY14: -1,045,357; FY15: -1,046,997), UOH800/HC (FY14: 1,344,765; FY15: 1,346,405), UOH800/HD (20,609), UOH800/HE (549,720), UOH800/HF (-221,394), UOH800/IB (FY14: -1,025,122; FY15: -1,028,907), UOH800/IC (94,819), UOH800/ID (FY14: 336,969; FY15: 338,791), UOH800/IE (FY14: 157,682; FY15: 159,645), UOH800/IF (155,234)

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
320-00	03						320-00
		VING FUNDS FOR COM	MUNITY COLLEGES.	*******	********	**********	*****
	UOH800/DC (-100,000) UOH800/EC (100,000), UOH800/FB (-40,000), UOH800/GE (40,000), UOH800/HC (-100,000)		DH800/EF (40,000), H800/GB (-40,000), DH800/HB (-40,000), IOH800/IB (-40,000),				
1060-60	00			(42	2.75) (1,471,993) A	(42.75) (1,471,993)	A 1060-60
	**************************************	***********	************	FUNDS FOR VACAN	OSITIONS, AND (2) TEMP CY SAVINGS.	ORARY POSITIONS, AND	*****
				#85436, #77892, #802 #82064, #86750, #841 #79019, #40964, #223 #900586, #12069, #79	LOWING POSITIONS ANI 117, #82222, #22517, #8674 50, #84655, #83225, #8361 70, #24395, #51356, #2665 773T, #900589, #80551, #8	D FUNDS: #99164F, #900384, 13, #83174, #80684, #74803, 5, #82233, #39440, #900274, 17, #26752, #77629, #900550, 1203T, #78664, #74789, 13, #86744, #84658, #74821.	
1090-00)1				2,000,000 A	2,000,000	A 1090-00
	**************************************	**********	*************		BUDGET REDUCTION.	*************	*****

Program ID UOH800

UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070305000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
2090-00			4,000,000	A		4,000,000	A								2090-001
		FOR OPE	RATING EXPE			******	****	*****	******	******	****	******	*********	*****	,
			4,000,000	A		4,000,000	A	TOTAL CHANGES BY MOF	(42.75)	528,007	A	(42.75)	528,007	A	
			5,502,929	В		10,479,763	В			5,502,929	В		10,479,763	В	
			16,734	N		33,468	N			16,734	N		33,468	N	
			1,771	W		3,542	W			1,771	W		3,542	W	
		0.00	9,521,434		0.00	14,516,773		TOTAL CHANGES	(42.75)	6,049,441		(42.75)	11,044,780		
	1	,831.00	111,265,299	Α	1,831.00	111,265,299	A	BUDGET TOTALS BY MOF	1,788.25	107,793,306	A	1,788.25	107,793,306	Α	
		82.00	93,401,545		82.00	98,378,379	В		82.00	93,401,545		82.00	98,378,379		
		15.60	4,411,562	N	15.60	4,428,296	N		15.60	4,411,562		15.60	4,428,296		
		0.00	5,042,982	W	0.00	5,044,753	W		0.00	5,042,982	W	0.00	5,044,753	W	
	1	,928.60	214,121,388		1,928.60	219,116,727		TOTAL BUDGET	1,885.85	210,649,395		1,885.85	215,644,734		

Program ID UOH881

OH881 UNIVERSITY OF HAWAII, AQUARIA

Structure #: 080101000000

			SENAT	E						НО	USE				
Q #	EXPLANATION		FY 2014			FY 2015		EXPLANATIO	N	FY 2014		FY	2015		SEQ#
	13.	.00	611,256	A	13.00	611,256	A	·	13.00	611,256	A	13.00	611,256	A	
	7.	.00	3,117,141	В	7.00	3,117,141	В		7.00	3,117,141	В	7.00	3,117,141	В	
	0.	.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W	
	20.	.00	4,724,896		20.00	4,724,896			20.00	4,724,896		20.00	4,724,896		
_	1										 -				
	**************************************	******	*******	*****	******	*******	*****	*** *********	*******	******	******	******	*******	*****	*
	OBJECTIVE: TO EN	NRICH	THE LIVES O	F RE	SIDENTS AN	D VISITORS		OBJECTIVE: 7	TO ENRICH T	THE LIVES OF	RESID	ENTS AND V	VISITORS		
	THROUGH DISPLA						ΑT		,	SEARCH AND					
	INSPIRE AND PRO					TION AND				UNDERSTAND	,	PPRECIATION	ON AND		
	CONSERVATION C	ЈГ РАС	JIFIC MAKINE	LIFE	2.			CONSERVAL	ION OF PACI	IFIC MARINE I	JIFE.				
50-60	0								(1.00)	(55,411)	A	(1.00)	(55,411)	A	1060-
50-60	0							HOUSE ADJU	, ,	(55,411)	A	(1.00)	(55,411)	A	1060-
50-60	0							HOUSE ADJU REDUCE (1)	STMENT:	(55,411) AND FUNDS F			, ,	A	1060-
50-60	0 ************************************	*****	*******	*****	******	******	****	REDUCE (1)	STMENT: POSITIONS		OR VA	CANCY SAV	/INGS.		
50-60	*******	*****	*******	*****	*******	******	****	REDUCE (1)	STMENT: POSITIONS A	AND FUNDS F	OR VA	CANCY SAV	/INGS.		
60-60	*******	*****	*****	****	******	******	****	REDUCE (1) **** DETAIL OF I	STMENT: POSITIONS A	AND FUNDS F	OR VA	CANCY SAV	/INGS. ********		
50-60	*******	*****	******	*****	******	******		REDUCE (1) **** DETAIL OF I	STMENT: POSITIONS A HOUSE ADJU E FOLLOWIN	AND FUNDS F	OR VA	CANCY SAV	/INGS. ********	****	1060-
50-60	**************************************	.00	******	*****	0.00	******		REDUCE (1) **** DETAIL OF I REDUCES TH	STMENT: POSITIONS A HOUSE ADJU E FOLLOWIN	AND FUNDS F	OR VA	CANCY SAV	/INGS.	***** A	
60-60	**************************************		611,256					REDUCE (1) **** DETAIL OF I REDUCES TH FOTAL CHANGES BY MOR	STMENT: POSITIONS A HOUSE ADJUE FOLLOWIN (1.00) (1.00)	AND FUNDS FOR AND FUNDS FOR AND FUNDS FOR AND FUNDS FOR AND FOR AND FUNDS FOR AND FUND	OR VA	CANCY SAV	/INGS.	****** A	
50-60	DISAGREE 0. 13.	.00		A	0.00		A	REDUCE (1) DETAIL OF I REDUCES TH FOTAL CHANGES BY MOR TOTAL CHANGES	STMENT: POSITIONS A HOUSE ADJUE FOLLOWIN (1.00) (1.00)	AND FUNDS FOR AND FUNDS FOR AND FUNDS FOR AND FUNDS FOR AND FO	OR VA	CANCY SAV	/INGS. 	******* A	
60-60	DISAGREE 0. 13.	.00	611,256	A B	0.00	611,256	A B	REDUCE (1) DETAIL OF I REDUCES TH FOTAL CHANGES BY MOR TOTAL CHANGES	HOUSE ADJUE FOLLOWING (1.00)	AND FUNDS FOR AN	A A B	(1.00) (1.00) (1.00)	/INGS. 	A A B	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

Subject Committee: HRE

			SENAT	E						Н	OUSE				
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	Y 2015		SEQ#
		409.00	38,535,338	A	409.00	38,535,338	A		409.00	38,535,338	A	409.00	38,535,338	A	
		33.00	39,276,154	В	33.00	39,276,154	В		33.00	39,276,154	В	33.00	39,276,154	В	
		4.00	909,175	N	4.00	909,175	N		4.00	909,175	N	4.00	909,175	N	
	<u>-</u>	15.00	17,033,031	W	15.00	17,033,031	W	_	15.00	17,033,031	W	15.00	17,033,031	W	
	_	461.00	95,753,698		461.00	95,753,698		_	461.00	95,753,698		461.00	95,753,698		
-	1														-
	AGREE OBJECTIVE: AS AN ORGA FISCAL, LOC STUDENT AS	TO FACIL ANIZATION GISTICAL, O SSESSMEN	ITATE THE OP I PROVIDING E CAREER AND T T, AND OTHER INISTRATIVE S	ERAT XECU ECHI REL	TON OF THE UTIVE MANA NICAL EDUC ATED STUDI	INSTITUTION AGEMENT, CATION, ENT,		OBJECTIVE: TAS AN ORGAN FISCAL, LOGIS STUDENT ASS ACADEMIC, A	TO FACILIT NIZATION I STICAL, CA SESSMENT	PROVIDING EX AREER AND TE , AND OTHER I	RATIO XECUT ECHNIO RELAT	ON OF THE IN TVE MANAG CAL EDUCA TED STUDEN	NSTITUTION DEMENT, TION, T,		
2.00		S UNIVERS	SITY OF HAWA	-	H) SYSTEM.	4.524.620		TEN-CAMPUS	UNIVERSI	TY OF HAWAI	I (UH)	SYSTEM.			2.6
3-00)1		4,534,620 23,164			4,534,620 23,164				23,164	D		23,164	D	3-0
			98,543			98,543				98,543			98,543		
	(/4,534,620A;	S FOR LAB /4,534,620 <i>A</i>	OR SAVINGS F	RESTO	DRATION.			(/4,534,620A; /4 (/23,164B; /23,1	FOR LABO 4,534,620A) 164B)	R SAVINGS RI	ESTOR	ATION.			
	(/23,164B; /23 (/98,543W; /98	8,543W)						(/98,543W; /98,	,543W)						
		8,543W) *******	*******	*****	******	*******	*****	(/98,543W; /98,	543W) ********	********	******	*******	*******	*****	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

Subject Committee: HRE

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
90-90	0				780,000 A		90-90
	TECHNOLOGY. (/780,000A; /1,000,000	ISTANCE LEARNING AN A)	D EDUCATIONAL	TECHNOLOGY. (/780,000A; /1,000,000	DISTANCE LEARNING AN	ND EDUCATIONAL	*****
		NOR'S REQUEST: PPORT (280,000) NTORING COORDINATO ID STUDENT SUPPORT (TS (150,000)			O IN FY15. ENOR'S REQUEST: PPORT (280,000) ENTORING COORDINATO ND STUDENT SUPPORT (NTS (150,000)		
91-00	1						91-00
	EXECUTIVE REQUES ADD FUNDS FOR H. (/1,000,000A; /1,000,00	AWAII INNOVATION IN 00A)	TIATIVE.	(/1,000,000A; /1,000,0	IAWAII INNOVATION IN	ITIATIVE.	
	AGREE	*********	********	***	****	*********	*****
		NOR'S REQUEST: Y (FY14: 500,000; FY15: 7 TUP PACKAGES (FY14:		LABORATORY STAF		· · · · · · · · · · · · · · · · · · ·	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

Subject Committee: HRE

	SENATI	E			HOUSE		
EQ# EXPLANA	TION FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-900	100,000	A	200,000 A				92-90
ADD FUN (/200,000A;	********			(/200,000A; /400,000A	TATEWIDE LONGITUDII A)	NAL DATA SYSTEM.	*****
ADDS FU 200,000) DETAIL C (1) DIRECT	OES NOT CONCUR. NDS FOR INSTITUTIONAL S F GOVERNOR'S REQUEST: OR OF STATEWIDE LONG! ONAL SUPPORT (FY14: 100,	ΓUDINAL DATA SYSTΙ			RNOR'S REQUEST:	IAL DATA SYSTEM (100,000) Y15: 300,000))
93-001							93-0
ADD FUN (/700,000A;	E REQUEST: DS FOR MODEL INDIGENO /700,000A)	US-SERVING UNIVERS	SITY.	(/700,000A; /700,000A	MODEL INDIGENOUS-SE A)	RVING UNIVERSITY.	****
DETAIL C	OES NOT CONCUR. OF GOVERNOR'S REQUEST: DEAU (700,000)			HOUSE DOES NOT C DETAIL OF GOVER NA PUA NOEAU (700	NOR'S REQUEST:		
94-001							94-0
ADD FUN	E REQUEST: DS FOR OUTCOME BASED : A; /2,387,000A)	FUNDING.	*******	EXECUTIVE REQUE ADD FUNDS FOR C (/2,387,000A; /2,387,0	OUTCOME BASED FUND	ING.	*****
DETAIL C	OES NOT CONCUR. F GOVERNOR'S REQUEST: RSONAL SERVICES (2,387,0	00)		HOUSE DOES NOT O DETAIL OF GOVER OTHER PERSONAL S			

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
95-00)1						95-001
	EXECUTIVE REQUES	Γ:		EXECUTIVE REQUES	ST:		
		EST OAHU CAMPUS S	UPPORT.		EST OAHU CAMPUS SU	JPPORT.	
	(/913,000A; /913,000A)			(/913,000A; /913,000A	.)		
	**************************************	********	************	*******	*********	***********	
		ONGUE		HOUSE DOES NOT S	ONGUE		
	SENATE DOES NOT C DETAIL OF GOVERN			HOUSE DOES NOT C DETAIL OF GOVER			
			ELOPMENT SPECIALIST			ELOPMENT SPECIALIST	
	(75,000)	UNSELING AND DEV	ELOI MENT SI ECIALIST	(75,000)	OUNSELING AND DEVI	ELOI MENT SI ECIALIST	
	ADA DISABILITY SPE	CIALIST (48.740)		ADA DISABILITY SP	ECIALIST (48.740)		
	CHIEF INFORMATION		ΓΙΟΝ TECHNOLOGY		N OFFICER/INFORMAT	ION TECHNOLOGY	
	DIRECTOR (82,732)			DIRECTOR (82,732)			
	INFORMATION TECH	NOLOGY SECURITY I	MANAGER (48,000)	INFORMATION TECH	HNOLOGY SECURITY M	IANAGER (48,000)	
	ENVIRONMENTAL H	EALTH AND SAFETY	OFFICER (53,000)	ENVIRONMENTAL H	IEALTH AND SAFETY C	OFFICER (53,000)	
	UH SECURITY OFFICE	* ' '		UH SECURITY OFFIC	* ' '		
	UH SECURITY OFFICE	` ' '		UH SECURITY OFFIC	` ' '		
	BUILDING AND GROU				OUNDS CUSTODIAN III (· , ,	
	BUILDING AND GROU	JNDS CUSTODIAN II ((99,684)		OUNDS CUSTODIAN II (9	99,684)	
	JANITOR II (66,456)	III (26 576)		JANITOR II (66,456)	III (26 576)		
	GENERAL LABORER	` ' '		GENERAL LABORER	` ' '		
	GENERAL LABORER I	` ' '		GENERAL LABORER GENERAL LABORER	` ' '		
	BUILDING MAINTENA	` ' '	184)		I (66,436) IANCE WORKER I (42,4)	84)	
	DOILDING MAINTEN	INCL WORKERT (42,-	101 <i>)</i>	DOILDING MAINTEN	7111CL WORKER 1 (42,4)	07)	
				SEE UOH700 SEQ. NO	O. 90-001		

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

Subject Committee: HRE

		SENATE		HOUSE						
SEQ# EXPLANA	ATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
96-001		1,500,000 A	1,500,000 A				96-00			
MATHEMA (/1,500,000	DS FOR SO ATICS (STE A; /1,500,00	CIENCE, TECHNOLOGY, EI EM) INITIATIVES.		MATHEMATICS (ST) (/1,500,000A; /1,500,0	CIENCE, TECHNOLOGY, EM) INITIATIVES. 00A)	ENGINEERING, AND	***			
SENATE C PER ACT DETAIL C FIRST PRE RESEARCE	ONCURS. 111, SLH20 OF GOVERN -ACADEM I EXPERIE	NOR'S REQUEST:			NOR'S REQUEST:	, ,				
1060-600				HOUSE ADJUSTMEN	1.50) (1,582,785) A NT: SSITIONS AND FUNDS FO	(21.50) (1,582,785) A	1060-60			
DISAGREE		************	************	DETAIL OF HOUSE REDUCES THE FOLI #78338, #79920, #810	ADJUSTMENT: LOWING POSITIONS AND	1, #900114, #80143, #89269,	***			
2090-001 SENATE A ADD FUN		2,086,371 A NT: CADEMY FOR CREATIVE I	2,086,371 A				2090-00			
DISAGREE FUNDS PI PRESIDEN	ROVIDED I T OF RESE OF SENATE	FOR EXPENDITURE BY TH ARCH, SYSTEMWIDE. ADJUSTMENT:	E OFFICE OF THE VICE	****************	*************	*****************	***			

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070306000000

			SENATI	Ξ						HOUSE			
SEQ#	EXPLANATION	F	Y 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015	SEQ#
2091-00	01		500,000	A		500,000	A						2091-00
	SENATE ADJUSTN ADD FUNDS FOR WORKSITES AT E	R STUDEN EACH UNI	VERSITY O	F HA	WAII CAMP	US.	****	****	*****	*******	******	******	***
			8.720.991	A		8.820.991	A	TOTAL CHANGES BY MOF	(21.50)	(802.785) A	(21.50)	(1.582.785)	<u> </u>
			8,720,991 23.164			8,820,991 23,164		TOTAL CHANGES BY MOF	(21.50)	(802,785) A 23.164 B	(21.50)	(1,582,785) A 23.164 H	
						8,820,991 23,164 98,543	В		(21.50)	(802,785) A 23,164 B 98,543 W	(21.50)	(1,582,785) A 23,164 H 98,543 V	3
		0.00	23,164	В	0.00	23,164	В		(21.50)	23,164 B	(21.50)	23,164 I	3
			23,164 98,543	В	0.00	23,164 98,543	В	TOTAL CHANGES	(21.50)	23,164 B 98,543 W		23,164 I 98,543 V (1,461,078)	3 W —
	409	9.00	23,164 98,543 8,842,698	B W A		23,164 98,543 8,942,698	B W	TOTAL CHANGES		23,164 B 98,543 W (681,078)	(21.50)	23,164 H 98,543 V	3 W — — A
	409	9.00	23,164 98,543 8,842,698 47,256,329	B W A B	409.00	23,164 98,543 8,942,698 47,356,329	B W A B	TOTAL CHANGES BUDGET TOTALS BY MOF	(21.50) 387.50	23,164 B 98,543 W (681,078) 37,732,553 A	(21.50) 387.50	23,164 H 98,543 V (1,461,078) 36,952,553 A	3 W
	409 33	9.00 3.00 4.00	23,164 98,543 8,842,698 47,256,329 39,299,318	B W A B N	409.00 33.00	23,164 98,543 8,942,698 47,356,329 39,299,318	B W A B N	TOTAL CHANGES BUDGET TOTALS BY MOF	(21.50) 387.50 33.00	23,164 B 98,543 W (681,078) 37,732,553 A 39,299,318 B	(21.50) 387.50 33.00	23,164 H 98,543 V (1,461,078) 36,952,553 A 39,299,318 H	3 W — A 3 N

		S	ENATE			HOUSE				
	F	IRST FY		SECOND FY		FI	RST FY	SECOND FY		
A	34,296.33	5,597,894,920	34,296.33	5,597,894,920	TOTAL APPROPRIATION	34,296.33	5,597,894,920	34,296.33	5,597,894,920	A
В	7,652.62	2,818,632,669	7,652.62	2,818,632,669	BY MOF	7,652.62	2,818,632,669	7,652.62	2,818,632,669	В
N	2,302.44	2,037,407,240	2,302.44	2,037,407,240		2,302.44	2,037,407,240	2,302.44	2,037,407,240	N
R	0.00	485,827	0.00	485,827		0.00	485,827	0.00	485,827	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	153.50	238,520,428	153.50	238,520,428		153.50	238,520,428	153.50	238,520,428	T
U	166.78	65,951,340	166.78	65,951,340		166.78	65,951,340	166.78	65,951,340	U
W	304.40	383,371,452	304.40	383,371,452		304.40	383,371,452	304.40	383,371,452	W
X	99.00	16,598,987	99.00	16,598,987		99.00	16,598,987	99.00	16,598,987	X
V	0.20	22,323,037	0.20	22,323,037		0.20	22,323,037	0.20	22,323,037	V
P	0.00		0.00			0.00		0.00		P
	44,975.27	11,181,860,079	44,975.27	11,181,860,079	GRAND TOTAL APPROPRIATIONS	44,975.27	11,181,860,079	44,975.27	11,181,860,079	
A	317.40	487,703,759	318.40	606,295,735	TOTAL CHANGES BY MOF	(762.58)	376,597,499	(761.58)	470,288,218	A
В	128.76	77,617,229	131.76	130,641,118		104.76	42,477,786	107.76	90,930,996	В
N	(259.09)	(46,044,136)	(259.09)	35,184,353		(320.01)	(19,025,729)	(320.04)	(66,813,734)	N
R		(52,760)		(52,760)			(52,760)		(52,760)	R
T	2.00	(10,889,389)	2.00	(7,612,128)		2.00	(155,116,958)	2.00	(151,831,039)	T
U	(10.92)	30,584,877	(10.92)	29,284,277		(3.26)	(682,943)	(3.26)	(670,833)	U
W	1.00	10,191,278	1.00	10,791,347		1.00	445,678	1.00	1,045,747	W
X	3.00	(5,550,594)	3.00	(5,343,024)		3.00	(5,550,594)	3.00	(5,343,024)	X
V	(.20)	(22,171,502)	(.20)	(22,323,037)		(.20)	(22,171,502)	(.20)	(22,323,037)	V
P	250.55	201,069,964	250.55	193,440,480		234.59	177,741,679	234.59	176,947,896	P
	432.50	722,458,726	436.50	970,306,361	GRAND TOTAL CHANGES	(740.70)	394,662,156	(736.73)	492,178,430	
A	34,613.73	6,085,598,679	34,614.73	6,204,190,655	BUDGET TOTALS BY MOF	33,533.75	5,974,492,419	33,534.75	6,068,183,138	
В	7,781.38	2,896,249,898	7,784.38	2,949,273,787		7,757.38	2,861,110,455	7,760.38	2,909,563,665	
N	2,043.35	1,991,363,104	2,043.35	2,072,591,593		1,982.43	2,018,381,511	1,982.40	1,970,593,506	
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	
T	155.50	227,631,039	155.50	230,908,300		155.50	83,403,470	155.50		T
U	155.86	96,536,217	155.86	95,235,617		163.52	65,268,397	163.52	65,280,507	U
W	305.40	393,562,730	305.40	394,162,799		305.40	383,817,130	305.40	384,417,199	
X	102.00	11,048,393	102.00	11,255,963		102.00	11,048,393	102.00	11,255,963	
V	0.00	151,535	0.00			0.00	151,535	0.00		V
P	250.55	201,069,964	250.55	193,440,480		234.59	177,741,679	234.59	176,947,896	P
	45,407.77	11,904,318,805	45,411.77	12,152,166,440	GRAND TOTAL BUDGET	44,234.57	11,576,522,235	44,238.54	11,674,038,509	