

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	79.00	6,968,296		79.00	6,968,296		79.00	6,968,296		79.00	6,968,296	
21-001		150,000	A	150,000	A							21-001
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR PERSONNEL SHORTFALL FROM VARIOUS PROGRAM IDS TO COURTS OF APPEAL (JUD101). (/150,000A; /150,000A) *****					JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR PERSONNEL SHORTFALL FROM VARIOUS PROGRAM IDS TO COURTS OF APPEAL (JUD101). (/150,000A; /150,000A) *****						
	DISAGREE					HOUSE DOES NOT CONCUR.						
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FIRST CIRCUIT (81,684) SECOND CIRCUIT (16,644) THIRD CIRCUIT (19,737) FIFTH CIRCUIT (7,610) JUDICIAL SELECTION COMMITTEE (101) ADMINISTRATION (24,224)					DETAIL OF JUDICIARY'S REQUEST: FIRST CIRCUIT (81,684) SECOND CIRCUIT (16,644) THIRD CIRCUIT (19,737) FIFTH CIRCUIT (7,610) JUDICIAL SELECTION COMMITTEE (101) ADMINISTRATION (24,224)						
	SEE JUD310 SEQ. NO. 20-001, JUD320 SEQ. NO. 20-001, JUD330 SEQ. NO. 20-001, JUD350 SEQ. NO. 20-001, JUD501 SEQ. NO. 20-001, AND JUD601 SEQ. NO. 20-001.					SEE JUD310 SEQ. NO. 20-001, JUD320 SEQ. NO. 20-001, JUD330 SEQ. NO. 20-001, JUD350 SEQ. NO. 20-001, JUD501 SEQ. NO. 20-001, AND JUD601 SEQ. NO. 20-001.						

		150,000	A			150,000	A	TOTAL CHANGES BY MOF				
		0.00	150,000			0.00	150,000	TOTAL CHANGES		0.00	0.00	
		79.00	6,875,035	A	79.00	6,875,035	A	BUDGET TOTALS BY MOF		79.00	6,725,035	A
		0.00	243,261	W	0.00	243,261	W			0.00	243,261	W
		79.00	7,118,296		79.00	7,118,296		TOTAL BUDGET		79.00	6,968,296	
										79.00	6,968,296	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B
	<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>	
20-001		(81,684)	A		(81,684)	A						20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (/ -81,684A; / -81,684A) *****					JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (/ -81,684A; / -81,684A) *****						
	DISAGREE					HOUSE DOES NOT CONCUR.						
	SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					SEE JUD101 SEQ. NO. 21-001.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
90-001		2.00	101,002 A	2.00	91,152 A		2.00	45,576 A	2.00	91,152 A	90-001
	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE RESTITUTION AND WEEKEND PROGRAM FOR JUVENILE PROBATION VIOLATORS. (2.00/101,002A; 2.00/91,152A) *****					JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE RESTITUTION AND WEEKEND PROGRAM FOR JUVENILE PROBATION VIOLATORS. (2.00/101,002A; 2.00/91,152A) *****					
	DISAGREE					HOUSE DOES NOT CONCUR. REDUCES FY14 SALARIES TO REFLECT 6 MONTH DELAY IN HIRE, AND 55,426 FOR OFFICE SUPPLIES AND EQUIPMENT IN FY14.					
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#914100J, #914101J; 45,576 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) PRINTER (FY14: 1,150) (4) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 500 EACH) (2) DESK (FY14: 800 EACH)					DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#914100J, #914101J; 45,576 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) PRINTER (FY14: 1,150) (4) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 500 EACH) (2) DESK (FY14: 800 EACH)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		71,944 A	71,944 A		45,576 A	45,576 A	91-001
	JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT. (/71,944A; /71,944A) ***** DISAGREE SENATE CONCURS. ADDS FUNDS FOR FULL-TIME EQUIVALENT SALARY. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#914102J; 45,576) (2) TEMPORARY RESEARCH AIDE S10 (#500298, #500300; 13,184 EACH) SEE JUD310 SEQ. NO. 83-001.			JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT. (/71,944A; /71,944A) ***** HOUSE DOES NOT CONCUR. REDUCES (2) TEMPORARY RESEARCH AIDE (#500298, #500300; 13,184 EACH), AND ADDS (1) TEMPORARY SOCIAL WORKER IV SR22 (#914102J; 45,576) ADDITIONAL FUNDS FOR FULL-TIME EQUIVALENT SALARY. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#914102J; 45,576) (2) TEMPORARY RESEARCH AIDE S10 (#500298, #500300; 13,184 EACH) SEE JUD310 SEQ. NO. 83-001.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
94-001	JUDICIARY REQUEST: ADD FUNDS FOR PROPERTY RENTAL AND RELOCATION OF JUVENILE CLIENT SERVICES BRANCH IN FY15. (/A; /1,095,225A) ***** DISAGREE SENATE CONCURS. FACILITATES TRANSFER FROM KAAHUMANU BUILDING TO LOCATION CLOSER TO THE RONALD T.Y. MOON JUDICIARY COURT COMPLEX. DETAIL OF JUDICIARY'S REQUEST: RELOCATION (20,000) ANNUAL RENTAL (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825)		1,095,225 A	JUDICIARY REQUEST: ADD FUNDS FOR PROPERTY RENTAL AND RELOCATION OF JUVENILE CLIENT SERVICES BRANCH IN FY15. (/A; /1,095,225A) ***** HOUSE DOES NOT CONCUR. FACILITATES TRANSFER FROM KAAHUMANU BUILDING TO LOCATION CLOSER TO THE RONALD T.Y. MOON JUDICIARY COURT COMPLEX. DETAIL OF JUDICIARY'S REQUEST: RELOCATION (20,000) ANNUAL RENTAL (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825)			94-001
97-001	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR TREATMENT AND PROGRAM SERVICES TO REDUCE RECIDIVISM. (/536,172A; /536,172A) ***** DISAGREE SENATE CONCURS.	536,172 A	536,172 A	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR TREATMENT AND PROGRAM SERVICES TO REDUCE RECIDIVISM. (/536,172A; /536,172A) ***** HOUSE DOES NOT CONCUR. ADDS 107,234.	643,406 A	643,406 A	97-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
98-001	JUDICIARY REQUEST: ADD FUNDS FOR MACHINE UPGRADES AT OAHU COURT LOCATIONS. (/242,907A; /A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (6) X-RAY SECURITY SYSTEMS (32,350 EACH) (10) STENOGRAPH MACHINES (4,880.70 EACH)				48,807 A		98-001
				JUDICIARY REQUEST: ADD FUNDS FOR MACHINE UPGRADES AT OAHU COURT LOCATIONS. (/242,907A; /A) ***** HOUSE DOES NOT CONCUR. REDUCES (6) X-RAY SECURITY SYSTEMS (32,350 EACH). DETAIL OF JUDICIARY'S REQUEST: (6) X-RAY SECURITY SYSTEMS (32,350 EACH) (10) STENOGRAPH MACHINES (4,880.70 EACH)			
1060-600	***** DISAGREE			(4.00) (284,955) A	(4.00) (284,955) A		1060-600
				HOUSE ADJUSTMENT: REDUCE (4) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS FOR VACANCY SAVINGS. ***** DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY JUDICIARY: #14896, #58219, #59432, #59484, #59529, #500191.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
2090-001	1.00	53,352	A	1.00	53,352	A					2090-001		
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR VETERANS TREATMENT COURT. *****						*****							
DISAGREE													
DETAIL OF SENATE ADJUSTMENT: (1) SOCIAL WORKER IV (53,352)													
	3.00	680,786	A	3.00	1,766,161	A	TOTAL CHANGES BY MOF	(2.00)	498,410	A	(2.00)	495,179	A
	3.00	680,786		3.00	1,766,161		TOTAL CHANGES	(2.00)	498,410		(2.00)	495,179	
	1,067.50	70,271,895	A	1,067.50	71,357,270	A	BUDGET TOTALS BY MOF	1,062.50	70,089,519	A	1,062.50	70,086,288	A
		4,002,620	B		4,002,620	B			4,002,620	B		4,002,620	B
	1,108.50	74,274,515		1,108.50	75,359,890		TOTAL BUDGET	1,103.50	74,092,139		1,103.50	74,088,908	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	207.00	14,179,324 A	207.00	14,179,324 A		207.00	14,179,324 A	207.00	14,179,324 A
	207.00	14,179,324	207.00	14,179,324		207.00	14,179,324	207.00	14,179,324
20-001		(16,644) A	(16,644) A						20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM SECOND CIRCUIT (JUD320) TO COURTS OF APPEAL (JUD101). (/ -16,644A; / -16,644A) *****				JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM SECOND CIRCUIT (JUD320) TO COURTS OF APPEAL (JUD101). (/ -16,644A; / -16,644A) *****				
	DISAGREE				HOUSE DOES NOT CONCUR.				
	SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.				SEE JUD101 SEQ. NO. 21-001.				

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
91-001		2.00	75,940	A	2.00	62,574	A				91-001		
	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR MAUI ADULT COMMUNITY SERVICE SENTENCING PROGRAM. (2.00/75,940A; 2.00/62,574A) *****					JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR MAUI ADULT COMMUNITY SERVICE SENTENCING PROGRAM. (2.00/75,940A; 2.00/62,574A) *****							
	DISAGREE					HOUSE DOES NOT CONCUR.							
	SENATE CONCURS. INTAKE SERVICES DISCONTINUED BY THE DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT V SR13 (#914300J, #914301J; 31,212 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (2) FILE CABINET (FY14: 717 EACH) (2) CHAIR (FY14: 400 EACH) (2) CHAIR MAT (FY14: 85 EACH) (6) CONFERENCE CHAIR (FY14: 332 EACH) (2) DESK (FY14: 1,245 EACH) (2) BOOKCASE (FY14: 340 EACH) PRINTER REPAIR AND MAINTENANCE (FY15: 150)					INTAKE SERVICES DISCONTINUED BY THE DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT V SR13 (#914300J, #914301J; 31,212 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (2) FILE CABINET (FY14: 717 EACH) (2) CHAIR (FY14: 400 EACH) (2) CHAIR MAT (FY14: 85 EACH) (6) CONFERENCE CHAIR (FY14: 332 EACH) (2) DESK (FY14: 1,245 EACH) (2) BOOKCASE (FY14: 340 EACH) PRINTER REPAIR AND MAINTENANCE (FY15: 150)							
		2.00	59,296	A	2.00	45,930	A	TOTAL CHANGES BY MOF					
		2.00	59,296		2.00	45,930		TOTAL CHANGES	0.00		0.00		
		209.00	14,238,620	A	209.00	14,225,254	A	BUDGET TOTALS BY MOF					
		209.00	14,238,620		209.00	14,225,254		TOTAL BUDGET	207.00	14,179,324	207.00	14,179,324	A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	227.00	16,815,118	A	227.00	227.00	16,815,118	A	227.00	16,815,118	A
	227.00	16,815,118		227.00	227.00	16,815,118		227.00	16,815,118	
20-001		(19,737)	A	(19,737)						20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM THIRD CIRCUIT (JUD330) TO COURTS OF APPEAL (JUD101). (/ -19,737A; / -19,737A) ***** DISAGREE SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.				JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM THIRD CIRCUIT (JUD330) TO COURTS OF APPEAL (JUD101). (/ -19,737A; / -19,737A) ***** HOUSE DOES NOT CONCUR. SEE JUD101 SEQ. NO. 21-001.					
2090-001	1.00	55,500	A	1.00						2090-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE HILO COURT DISTRICT. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) STAFF ATTORNEY SR24 (55,500)				*****					
	1.00	35,763	A	1.00	TOTAL CHANGES BY MOF					
	1.00	35,763		1.00	TOTAL CHANGES		0.00	0.00		
	228.00	16,850,881	A	228.00	BUDGET TOTALS BY MOF		227.00	16,815,118	A	227.00
	228.00	16,850,881		228.00	TOTAL BUDGET		227.00	16,815,118		227.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	99.00	6,482,545 A	99.00 6,482,545 A	99.00	6,482,545 A	99.00 6,482,545 A	
	99.00	6,482,545	99.00 6,482,545	99.00	6,482,545	99.00 6,482,545	
20-001		(7,610) A	(7,610) A				20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIFTH CIRCUIT (JUD350) TO COURTS OF APPEAL (JUD101). (-7,610A; -7,610A) *****			JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIFTH CIRCUIT (JUD350) TO COURTS OF APPEAL (JUD101). (-7,610A; -7,610A) *****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.			SEE JUD101 SEQ. NO. 21-001.			
		(7,610) A	(7,610) A	TOTAL CHANGES BY MOF			
	0.00	(7,610)	0.00 (7,610)	TOTAL CHANGES	0.00	0.00	
	99.00	6,474,935 A	99.00 6,474,935 A	BUDGET TOTALS BY MOF	99.00 6,482,545 A	99.00 6,482,545 A	
	99.00	6,474,935	99.00 6,474,935	TOTAL BUDGET	99.00 6,482,545	99.00 6,482,545	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	1.00	85,940 A	1.00	85,940 A		1.00	85,940 A		
	1.00	85,940	1.00	85,940		1.00	85,940		
20-001	(101) A		(101) A					20-001	
JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM JUDICIAL SELECTION COMMITTEE (JUD501) TO COURTS OF APPEAL (JUD101). (-101A; /-101A) ***** DISAGREE SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM JUDICIAL SELECTION COMMITTEE (JUD501) TO COURTS OF APPEAL (JUD101). (-101A; /-101A) ***** HOUSE DOES NOT CONCUR. SEE JUD101 SEQ. NO. 21-001.				
	(101) A		(101) A	TOTAL CHANGES BY MOF					
	0.00	(101)	0.00	(101)	TOTAL CHANGES	0.00	0.00		
	1.00	85,839 A	1.00	85,839 A	BUDGET TOTALS BY MOF	1.00	85,940 A	1.00	85,940 A
	1.00	85,839	1.00	85,839	TOTAL BUDGET	1.00	85,940	1.00	85,940

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	213.00	20,636,240	A	213.00	20,636,240	A	213.00	20,636,240	A	213.00	20,636,240	A
	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	214.00	27,666,530		214.00	27,666,530		214.00	27,666,530		214.00	27,666,530	
20-001		(24,224)	A	(24,224)	A							20-001
	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM ADMINISTRATION (JUD601) TO COURTS OF APPEAL (JUD101). (/ -24,224A; / -24,224A) *****					JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM ADMINISTRATION (JUD601) TO COURTS OF APPEAL (JUD101). (/ -24,224A; / -24,224A) *****						
	DISAGREE					HOUSE DOES NOT CONCUR.						
	SENATE CONCURS. SEE JUD101 SEQ. NO. 21-001.					SEE JUD101 SEQ. NO. 21-001.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
1060-600				(3.00) (149,764) A	(3.00) (149,764) A		1060-600
*****				*****			
DISAGREE				HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY SAVINGS.			
*****				*****			
DISAGREE				DETAIL OF HOUSE ADJUSTMENT: REDUCES THE FOLLOWING POSITIONS AND BUDGETED FUNDS AS IDENTIFIED BY JUDICIARY: #57119, #57144, #58932.			
2090-001	1.00 96,000 A	1.00 96,000 A			A		2090-001
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SUPPORT.				*****			
*****				*****			
DISAGREE				*****			
DETAIL OF SENATE ADJUSTMENT: (1) SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR				*****			
2091-001	75,000 A	75,000 A					2091-001
SENATE ADJUSTMENT: ADD FUNDS FOR (1) DEPUTY PUBLIC DEFENDER POSITION FOR VETERANS TREATMENT COURT.				*****			
*****				*****			
DISAGREE				*****			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
2092-001		150,000 A	150,000 A				2092-001
	SENATE ADJUSTMENT: ADD FUNDS FOR (2) DEPUTY PROSECUTING ATTORNEY POSITIONS FOR VETERANS TREATMENT COURT.						

	DISAGREE						

5.00	502,340	A	5.00	486,880	A	TOTAL CHANGES BY MOF	1.00	(54,112)	A	1.00	37,040	A
5.00	502,340		5.00	486,880		TOTAL CHANGES	1.00	(54,112)		1.00	37,040	
218.00	21,138,580	A	218.00	21,123,120	A	BUDGET TOTALS BY MOF	214.00	20,582,128	A	214.00	20,673,280	A
	6,930,290	B		6,930,290	B			6,930,290	B		6,930,290	B
	100,000	W		100,000	W			100,000	W		100,000	W
219.00	28,168,870		219.00	28,153,410		TOTAL BUDGET	215.00	27,612,418		215.00	27,703,570	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,890.50	134,515,311	1,890.50	134,515,311	TOTAL APPROPRIATION	1,890.50	134,515,311	1,890.50	134,515,311	A
B	42.00	10,932,910	42.00	10,932,910	BY MOF	42.00	10,932,910	42.00	10,932,910	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,932.50	145,791,482	1,932.50	145,791,482	GRAND TOTAL APPROPRIATIONS	1,932.50	145,791,482	1,932.50	145,791,482	
A	11.00	1,420,474	11.00	2,477,023	TOTAL CHANGES BY MOF	(1.00)	444,298	(1.00)	532,219	A
	11.00	1,420,474	11.00	2,477,023	GRAND TOTAL CHANGES	(1.00)	444,298	(1.00)	532,219	
A	1,901.50	135,935,785	1,901.50	136,992,334	BUDGET TOTALS BY MOF	1,889.50	134,959,609	1,889.50	135,047,530	A
B	42.00	10,932,910	42.00	10,932,910		42.00	10,932,910	42.00	10,932,910	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	1,943.50	147,211,956	1,943.50	148,268,505	GRAND TOTAL BUDGET	1,931.50	146,235,780	1,931.50	146,323,701	