UNIVERSITY OF HAWAI'I SYSTEM LEGISLATIVE TESTIMONY



UNIVERSITY OF HAWAI'I SYSTEM BUDGET BRIEFING

Testimony Presented Before the Senate Committee on Ways and Means

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by

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Aloha Chair Ige, Vice Chair Kidani, and Members

Good Afternoon and thank you for the opportunity to present our Fiscal Biennium 2013-2015 Budget Request. Before I discuss the details of our budget request, I would like to share a few of our achievements over this past year. We begin with these highlights so that you can appreciate the positive return to the State of your investment in our University System. These accomplishments are reflected in our growing national and international reputations. In recent rankings, individual schools such as the law, business and medical schools at Manoa have been recognized for their excellence. Hilo's Pharmacy program has been recognized as one of the top five new professional programs within the U.S., and our new West O'ahu campus has finally opened after decades of planning and perseverance. Hawai'i's community colleges were recognized as one of fourteen leader colleges in the national Achieving the Dream program, a recognition of the effectiveness of the student completion and success strategies being deployed by the colleges.

Our success in competing for extramural contracts and grants has us ranked among the best of the U.S. public research universities and our role in the execution of the Asia-Pacific Economic Cooperation meeting was notable. Our hope is that you will consider our accomplishments to be yours as well, because they serve to underscore that investment of general funds is an important financial commitment to our students and our staff that also contributes to our State's success.

I'll begin with some highlights from our newly released 2012 Performance Dashboard published by our Executive Vice President and Provost Linda Johnsrud. For 2011-12, our data show:

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- A seven percent increase in the number of degrees and certificates of achievement earned, the second year in a row where we exceeded our targets, and a 20 percent increase since FY2007-08
- Double digit percentage increases in degrees and certificates of achievement earned from Hilo (25%), West O'ahu (18%), and Community Colleges (10%) since FY2010-11
- An nine percent increase in STEM (Science-Technology-Engineering-Math) degrees, again exceeding our targets in FY2010-11 and FY2011-12
- Degree attainment of Native Hawaiians continues to increase and has almost doubled, from 979 degrees and certificates of achievement earned in FY2008–09 to 1,709 in FY2011–12
- \$436 million in extramural contracts and grants secured systemwide, exceeding our targeted goal for FY2011-12
- \$141.2 million in capital improvement project allotments, of which over \$100 million is targeted to address major renovations or minor improvements to existing facilities systemwide

Our additional good news is that our accreditors, the Western Association of Schools and Colleges (WASC – Senior Commission) also think we have done a remarkable job. In the summary shared with us at their recent exit interview, the WASC committee commended the University System for improving retention and graduation rates, was impressed with its "financial planning and careful attention to finances" during the economic downturn, and saluted our leadership team for keeping in mind the "long view rather than short term matters" as we make progress on our initiatives - high praise from this organization so critical to our future.



This last statement was especially critical, given the very difficult decision we made in 2011 to adopt a five-year schedule of modest tuition increases beginning in 2013 through 2017. We believe that in the face of declining general funds, we pursued the most prudent course of action necessary to preserve the long-term financial health of the University of Hawai'i System, and at the same, to preserve our commitment to affordability. Concurrently, to ensure access, we awarded \$37.7 million in tuition scholarships in FY2011-12, a 100 percent increase compared to \$19.5 million awarded in FY2007-08.

We understand that responsible management of our non-general funds means not only ensuring that funds are spent as prescribed by law, but also that funds are available to meet current and future obligations that we hold as a state enterprise. Moody's Investor's Service indicates that similarly situated public universities in our "AA" rating category had median cash reserves equivalent to 114 days of operating expenses. Given our \$1.5 billion in operating expenses annually, we would need \$450 million in reserves, which we do not have at this present time. We have begun a conversation with our Board of Regents regarding the establishment of a systemwide policy on a required level of reserves to ensure financial sustainability. We will be looking for guidance from our Board as well as organizations such as the National Association of College and University Business Officers, to provide their best thinking on what would be appropriate for our University System. It is a work in progress and we welcome your thoughts, in this regard.

I will now turn to our Fiscal Biennium 2013-2015 Budget Request, and focus on initiatives identified by the Board of Regents and our University Leadership as priority requests that will best serve the needs of the State of Hawai'i. I will first discuss our request for general funds within our operating budget for two strategic initiatives: Hawai'i Graduation Initiative and Hawai'i Innovation Initiative. I will then conclude with our capital improvement project request that we have defined as our Stewardship of Facilities Initiative.

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Hawai'i Graduation Initiative

Several years ago, with the encouragement of the Legislature, we adopted an outcomebased request for additional general funds to offer as incentives for achievement of our performance goals. Unfortunately, due to the 2008 recession, this request could not be funded. Despite the lack of funding, we developed the Hawai'i Graduation Initiative and have included a request for outcome-based funding because we agreed with the Legislature that we should reward performance with additional general funds. Our Community College System has, in fact, reallocated three percent of its own limited general funds for outcomes-based funding for its campuses. However, they don't have sufficient general fund reserves to continue to offer the incentives. Our Board of Regents budget submitted to the Governor requested \$20 million in FY2013-14 and \$30 million in FY2014-15, respectively, for full implementation of a systemwide outcome-based funding initiative. However, we would appreciate your consideration of our amended request for \$2.387 million in both fiscal years so that we may implement outcome-based funding on a limited basis.

Also within our Hawai'i Graduation Initiative are the following targeted requests:

- \$200,000 in both fiscal years for a statewide longitudinal student data system that was an assurance that the State gave the federal government in return for ARRA funding to build capacity across the education spectrum for tracking and improving student achievement;
- \$780,000 in FY2013-14 and \$1.0 million in FY2014-15 to expand student access and support student success in distance learning courses and high-demand programs;
- \$700,000 in both fiscal years for statewide Institutionalization of Na Pua Noeau that builds greater academic capacity for Hawaii K-12 Native Hawaiian students and builds their readiness for college;
- \$913,000 in both fiscal years to support newly opened West O'ahu campus facilities and program expansion;



 \$1.5 million in both fiscal years for Science-Technology-Engineering-Math (STEM) programs that integrate intermediate and high school educational experiences with University-based STEM projects

These items represent those included in the Executive Budget, however, we note that the Board of Regents also strongly endorsed a request for \$2.5 million in each fiscal year, for our Indigenous Serving University Initiative. While this item was not included in the Executive Budget Request, we remain hopeful that the Legislature will consider investing additional general funds to support achievement of Native Hawaiian students, as well as recruitment and retention of Native Hawaii faculty and staff to mentor these students.

Hawai'i Innovation Initiative

As a key player in our State's economy, we developed the Hawai'i Innovation Initiative (HI2) in consultation with the local business community, national advisors and our own internationally renowned research programs. HI2 is intended as the cornerstone of a robust research industry for the State of Hawai'i. While in our Board of Regents request we had requested a more substantial investment of general funds to kickstart the initiative, we have targeted our request for the Executive budget to focus on the establishment of the Hawai'i Institute for Advanced Informatics and Cyberstructure (HIAIC), in accord with the final report of our Hawai'i Innovation Council. The Institute will drive significant growth at the University and in private sector research and development within the fields of informatics and cyberinfrastructure as well as in the many disciplines critical to Hawaii's future in which big data, analytics, cybersecurity, visualization, and high performance computing are essential tools. This is necessary to support the cyclical and synergistic nature of advanced research: modern research problems drive the requirements for new cyberinfrastructure technologies, which in turn inspire new research possibilities and opportunities.



In summary, for the University System operating budget, we are asking the Legislature to make an additional investment of \$7.48 million in general funds in FY2013-14 and \$7.9 million in FY2014-15 to support these key projects for which we have the Governor's support. This represents approximately 20 percent of our Board of Regents approved operating budget request.

Stewardship of Facilities

With respect to our University System capital improvement project (CIP) budget request, our goal is to leverage government funds with our ability to use revenue bonds based on our tuition reserves. One key project in this regard is the Pharmacy School at our Hilo campus, which will leverage state funds with revenue bonds. We are asking for a state investment of \$39 million in general obligation bonds (GOBs) and authorization for \$5 million in revenue bonds. Although as part of the Governor's budget request, we are asking for a total of \$57 million in GOBs to address our deferred repair and maintenance projects at all campuses, our total backlog exceeds \$424 million. In order to reduce our backlog in a six year timeframe while meeting our annual capital renewal requirements for the biennium and addressing our health, safety and code issues, our actual needs are \$132 million in FY2013-14 and \$170 million in FY2014-15. Such funding would ensure the maintenance of all of the external buildings and grounds that support a functional and architecturally sound learning environment for our students.



In conclusion, our key message remains the same: The University of Hawai'i System continues to achieve major successes and we are eager to partner with you and the Administration to ensure a sustainable financial future for our University to meet the needs of the entire State of Hawai'i. We are asking you to make a modest additional investment of

general funds and general obligation bonds, in recognition of our achievements and our important role in our State.

Indeed, we count 13 of 25 Hawai'i Senators, 34 of 51 Hawai'i Representatives, our Governor, Lt. Governor, and our entire Congressional delegation amongst our alumni who have benefited from our University System.

Thank you for your kind attention as well as your past and continuing support. Our leadership team, including the Chancellors from our various campuses, are here today should you have programmatic or campus-specific questions.

University of Hawai'i at Mānoa Tom Apple – January 2013

Mahalo for the opportunity to share with this honorable body my initiatives for UH Mānoa. UH Mānoa proudly serves the State of Hawai'i and our students that come from every island. My administration is committed to building increased awareness of UH Mānoa as a leading global research institution. We strive to provide the next generation of leaders, contribute to the solution of society's problems, generate new opportunities that benefit not only our local but our global community, and continue to be an economic driver for the state. We have three priorities: 1) sustain a transformative environment that enable our students to find their passion; 2) engage in research that matters to improving our state and society, and 3) grounding UH Mānoa in the traditional values of the Native Hawaiian culture.

Helping our students find their passions. We do this through our steadfast commitment to create engaged learning and transformative experiences that stress critical thinking, intensive writing and oral communication, teamwork, and research and service opportunities. This coming year we will commit 19% of all UH Mānoa tuition revenue to be returned to students in the form of financial aid, scholarships, grants and other financial vehicles.

Research that matters. UH Mānoa is a major public research institution that has earned international recognition as one of the top 150 research universities in the world and a 51st ranking in the US in obtaining competitive Federal research grants. In areas of excellence such as renewable energy, tropical agriculture, Asian studies, Pacific Island studies, astronomy, oceanography, volcanology, fisheries and coral reefs, environmental change and sustainability, UH Mānoa has few peers. As Hawai'i's land-grant university, we are committed to supporting the state in areas related to the public good including PK-12 education, health care, law and policy, and new business creation. Our support is realized through our partnership with our K-12 schools, health-care providers, local businesses and governmental agencies.

A Hawaiian place of learning. UH Mānoa is committed to making the UH Mānoa a Hawaiian place of learning. Our actions are being guided by the Native Hawaiian Task Force report which was developed under the leadership of Deans Benham and Mokuau. We are making progress through our cluster-hiring of Native Hawaiian faculty members and continuing efforts to actively recruit more Native Hawaiian faculty from across the country in all fields. We are also guided by the sage advice of our Kuali'i Council.

Efficiency, utilization of resources, and transparency. I have engaged the campus community in dialog, both in on-campus fora, neighborhood meetings, and via e-mail. This dialog has made clear the need for UH Mānoa to be a better community partner, to utilize its resources more efficiently to solve our most pressing problems, and to make UH Mānoa a more service-oriented campus. The UH Mānoa campus has been engaged for the first time in open public comment and scrutiny with an eye toward accomplishing meaningful results.

In demonstration of my commitment to transparency and accountability, I have openly engaged in discussions of policy issues and sought input from my Leadership Team and Town Hall meetings and Campus-wide Conversations, and taken responsibility for the directions given. I am committed to continuing these efforts.

Mahalo for your support, which is critically important to our continued progress. I look forward to working together and investing resources in UH Mānoa with a commitment that such investments will be used transparently and with accountability. Our university is providing tremendous benefits for all citizens of Hawai'i and is important to the future of our State.

University of Hawai'i at Hilo Chancellor Don Straney – January 2013

University of Hawai'i at Hilo combines teaching, service and scholarship to improve the wellbeing and quality of life for citizens on Hawai'i Island. We are the only four-year campus on the island, but our programs serve all parts of the state. We challenge our students to reach their highest level of academic achievement through applied learning and discovery inside and outside the classroom. Our small classes are taught by full-time faculty who include students in their research activities. On-campus labs are complemented by the island's vibrant "living laboratory" – making UH Hilo an ideal place to study astronomy, volcanology, marine science, indigenous language revitalization, and other fields. The College o Pharmacy and School of Nursing provide shared leadership to improve access to and quality of health care for our rural communities. We oversee the statewide Small Business Development Center and the Office of Mauna Kea Management, both of which are crucial to the state's economy and future. Lastly, we contribute to quality of life and a "university town" through our performing arts, athletic events, and cultural enrichment offerings.

UH Hilo places special emphasis on serving students, who are economically disadvantaged, first generation in college, and/or from underrepresented minority groups. Currently half of our students are from Hawai'i Island (with a growing number from the other islands), 71% are Hawai'i residents, and 24% are Native Hawaiian.

Our College of Pharmacy, which opened in 2007, is now a mature success, producing research with global reputation, producing students with excellent licensure exam results, and locating faculty and their practicing students statewide. The college has brought over \$30 million in federal funding to the state and was ranked as one of the top five new schools of pharmacy by US News and World Report in 2012. To continue support for its success and accreditation by the Accreditation Council for Pharmacy Education, our priority for this year is to secure funding for a permanent building in the amount of \$38 million, a reflected in the Governor and Board of Regents budget. This will ensure the future for the state's only pharmacy college.

The university partners with public and private agencies in preparing students for careers in agriculture and technology for our island and our state, for example in agricultural outreach, general engineering and physical therapy. At the same time, Ka Haka 'Ula O Ke'elikōlani, College of Hawaiian Language is a world leader in indigenous language revitalization and has developed the only P-20 (preschool to doctorate) indigenous medium educational system accredited by the World Indigenous National Higher Education Consortium.

We are building sustainable practices to make efficient use of our energy, avoid waste, to promote food security and sustainability, for example through out 'Local First' food services program.

Success or our students is enhanced through enrollment management activities, such as the Freshmen Guaranteed Academic Schedules which was piloted in Fall 2011. Another initiative is

the living learning Freshment Village for first time, full-time freshmen, supported by a First Year Experience Program.

We are advancing research for economic impact in the community. Extramural awards amounting to \$22 million generate new employment of 575 research jobs. To continue this progress, we are investing in infrastructure to enhance and support the research work or our fraculty, staff and students.

For every \$1.00 in state investment, UH Hilo generates an additional \$3.06 in direct expenditures. We infuse \$240 million per year into the local economy and provide \$3,900 direct and indirect jobs. 1

Your continued support and investment will allow UH Hilo to continue serving our community in vital, meaningful and critical ways. Thank you for the opportunityy to provide this testimony.

1 David Hammes, UH Hilo Economics Professor, February 2008.

University of Hawai'i – West O'ahu Chancellor Gene Awakuni – January 2013

On August 20, 2012, the University of Hawai'i – West O'ahu (UHWO) welcomed over 2,000 students to its state-of-the-art, 200-acre campus in Kapolei. This historic achievement, after forty years of temporary rented facilities and wooden portables adjacent to Leeward Community College, signifies the start of an era of infinite opportunities and broader access for the next generation of UHWO students. The majority of UHWO's students matriculate from underserved populations along the Leeward Coast, North Shore, and Central O'ahu and native Hawaiians comprise 27% of the student population, one of the highest proportions in the University system.

UHWO continues to experience exponential growth in both overall student enrollment and incoming freshmen. In Fall 2012, overall enrollment increased by approximately 20% and freshman enrollment jumped by 148%. The double digit overall growth in enrollment is projected to continue for the next several years. This type of growth requires that we provide additional course offerings to keep pace with demand, which in turn involves hiring more faculty and support staff to ensure student success. Since UHWO's student body includes many first-generation college students, the ability to provide focused advising and transition assistance is critical for student retention.

As the only public, four-year University serving the fastest expanding region in our State, UHWO is committed to quality teaching, innovative learning alternatives such as distance education, individualized degree programs, and flexible course schedules that foster and promote life-long learning. UHWO has formed strategic partnerships with the Pacific Command at Pearl Harbor and other industry leaders to promote STEM (Science, Technology, Engineering, Math) programs that prepare the workforce of tomorrow. UHWO has also responded to the high-demand needs of the State by developing curriculum, in coordination with the business community, that produce graduates who are equipped with the necessary skills to enter a competitive work environment.

Attaining UHWO's vision of an academic institution where students and faculty can discover, examine, and share knowledge and values that serve as the foundation for our State's future citizens and leaders will require substantial investment in campus facilities and human resources. The current level of general funds and special funds (tuition and fees) is not adequate to meet operational requirements. State appropriated general funds cover only 28% of UHWO's annual budget, which is far less than any other campus in the system. Enrollment, while rapidly expanding, does not provide the tuition revenues necessary to fund the budgetary gap. During this transition period to the new campus, additional general fund support, which will enable UHWO to offer required courses and services for students, will be essential if UHWO is to succeed. Once enrollment and tuition rates can meet a required revenue threshold, UHWO will be in a better position to sustain campus operations. However, if increased funding is not secured at this critical juncture, UHWO will simply not be able to meet its payroll costs nor its fixed operational expenses.

UHWO is committed to the continuing development of the region through both pioneering educational offerings and public service activities. Unfortunately, without additional funding, UHWO will not be able to ensure that these traditionally underserved communities continue to have access to a quality education and the opportunities that follow. We ask for your support so that the long awaited dream of a vibrant 4-year campus in West O'ahu will survive.

Thank you for your time. I am happy to answer any questions you may have.

University of Hawaii – Community Colleges Vice President John Morton – January 2013

Chair Ige, and members of the Senate Ways and Means Committee, I am happy to present testimony on behalf of the community colleges on the 2013-2015 biennium budget.

During the recession, the community colleges made a conscious decision that we were going to be part of the solution out of the economic downturn and not a victim of it. We knew that many citizens would be looking for opportunities to get a new job or improve their competitiveness in the changing economy. Many, perhaps most, would turn to the community colleges for those opportunities. And they did.

Between Fall 2006 and Fall 2010, our enrollment jumped from 25,260 to 34,203, and since Fall 2010, even though the economy has improved significantly, the enrollment remains at approximately 34,000. Unfortunately, during the same period, the State's ability to support us with general funds has declined from a high of \$125 million in FY 2009 to our current appropriation of \$107 million, a decrease of \$18 million or 14%. Nevertheless, we responded by increasing our class offerings by 1,068 through the use of tuition dollars and through reallocations from within our budget. We have added new programs in veterinary technology, medical informatics to deal with the emerging use of electronic medical records, new degrees and certificates to encourage students to enter STEM fields. We have also brought in nearly \$40M in new federal money for workforce training.

We committed ourselves to not just accommodating students who wished to enroll but to their success as graduates or transfer students. We challenged ourselves through internally reallocating money to create an outcomes based funding pool that campuses earn only if they reach their strategic targets. Since 2007, we have increased the number of graduates by 932 or 34% and the number of Fall transfers by 588 or 54%. From 2007 to 2012, Native Hawaiian students have more than doubled and their graduation and transfer percentages have increased by 113% and 126%, respectively.

Accomplishing these outcomes during these difficult economic times has stretched us considerably, and we are not sure we can sustain this effort without additional resources. We need additional support personnel like financial aid counselors, advisors, and custodians. We need to convert some of the part-time lecturers to full-time faculty. In short, we need to stabilize our infrastructure to support this new level of enrollment.

Our preference is to earn this support through outcomes based funding. The BOR budget includes \$9,436,049 in FY 2014 and \$12,600,918 in FY 2015 in outcomes based support for the community colleges. The Executive Budget is much smaller with \$1,126,191 in FY 2014 and \$1,002,614 in FY 2015 in outcomes based funding. Each Chancellor will share with you how that money would be used to meet the needs on their campus. The needs are different, but the needs are real for all seven campuses. We hope that you will be able to fund us to address some of these needs as we seek to continue to meet the needs of Hawai'i's citizens.

Finally, I would like to point out that the BOR budget includes funds for the technology building at Honolulu Community College. Currently, science classes are taught in a facility built by the DOE in the 1950's. The new building is designed and ready to bid tomorrow if funding is made available. It's time.

It's also time for Hawai'i Community College to move from its 1950's DOE campus. Planning has begun for the new campus at Komohana, and we anticipate the need for and ability to begin infrastructure improvements during this biennium. Again, it's time.

We thank you for your consideration. I am happy to answer any questions you may have.

Honolulu Community College Chancellor Erika Lacro – January 2013

We respectfully request your support by providing much needed resources for Honolulu Community College (HCC). These resources will enable us to keep providing the best possible technical and general education to our students, and more importantly, ensure that our State continues to benefit from the future leaders and contributors that we graduate each year.

HCC is a comprehensive community college with strengths in both technical programs and liberal arts classes. Hawaii's aging workforce, particularly in fields related to HCC's mix of programs, and the business community's increased dependence on specialized technologies, means that Hawaii's future economic success is becoming increasingly dependent on the success of HCC to educate and train individuals to enter the specialized workforce and to renew the skills of the incumbent workforce.

The College, established in 1920 as the Territorial Trade School, is now experiencing one of its highest points of enrollment in the last decade; in fall 2012 we saw an increase of nearly 14% from fall 2007. Focused on the success of all students, especially Native Hawaiians, and the fundamental industries we serve, the College has effectively managed our increased enrollment over the last several years because of the availability of targeted enrollment growth funds, administered by the Office of the Vice President for Community Colleges as well as federal ARRA funds that partially offset the reduction in State appropriated funds.

As is the case with all of Hawaii's community colleges, HCC is focused on dealing with the underprepared student population, who are the majority of new entrants at the College. Getting more students in the College's front doors, engaged with the faculty and staff, and graduated or transferred are our highest priorities. In the UH's Outcomes Based Funding proposal, HCC plans on investing heavily in student success initiatives. To this end, our most serious concern continues to be the retention of students on a year-to-year basis. In addition, we are also very concerned with ensuring we provide the critical services necessary for students to meet their education goals, up to and including completion of their college degrees.

For the FB2013-15 budget our priorities lie in our Student Success Initiatives; initiatives that will have great impact on the STEM related programs we offer and the total number of STEM graduates we produce each year. These priorities include the following (in order of priority):

- 1. Expansion of the College's newly created retention office. This office is currently funded at a minimal level through an internal reallocation. This center helps link together peer mentoring, tutoring, intrusive advising and early alert systems.
- 2. Expansion of the Student Ambassador Program. This program started as a strategic initiative funded by the UHCC system and is currently funded at a minimal level through an internal reallocation. This program provides true leadership opportunities for students and provides another conduit for us to offer intrusive peer-to-peer mentoring and counseling.

- 3. Redevelopment of the Student Orientation Program. Multiple studies have shown that student orientation programs work. We aim to develop a comprehensive program that addresses a number of needs that college students and responsible, contributing members of society all hold. These needs are not only related to being a student in the UHCC system, but also pertain to individual life skills, personal safety and security, and leading healthy lifestyles. The redevelopment of a student orientation program comes as a direct result of the growth in student enrollment that we dealt with since 2005.
- 4. Support for Remedial Education Efforts. Unfortunately, 70% of entering students are not prepared for English at a college level and 80% are not prepared for math at the college level. HCC remains committed to instituting mandatory remedial education if the student is not ready; these two areas are the foundation of any degree and we must ensure that students receive the proper education for future success. The growth in enrollment along coupled with the number of students who require remediation means that the College must continue to support and expand the number of remedial class offerings.

With regard to the CIP budget, as with the last 3 years, our highest priority is for a new science and technology building (Advanced Technology and Training Center (ATTC)). The main campus of the College has been located on the same site since 1920, a site that last built a major facility in 1979. The College completed its Long Range Development Plan in 2011 and the ATTC is the focus of Phase I of this plan. The ATTC has been shovel ready for almost one year and the College is excited with the prospect of a greater opportunity to support STEM related fields of study, and more specifically supporting Native Hawaiian students in STEM areas of study.

Kapi'olani Community College Chancellor Leon Richards – January 2013

Kapi'olani Community College's fall 2012 credit headcount was 8892 students, a 22% increase over the 7,272 students enrolled in the fall 2006. Over the same period, the enrollment of Native Hawaiian students has out-paced the general population: an increase of 39%, from 1,129 to 1,576. To meet the overall surge in enrollment, we have added additional sections of classes, extended our schedule of course offerings to the late afternoon, and increased the number of online and hybrid courses offered.

We believe that Kapi'olani is well positioned to continue to be a campus in high demand for students entering higher education for several reasons. We are committed to increasing our online course offerings to 30% of the total by 2015. With this commitment comes the need to develop faculty expertise in integrating technology for engaged student learning, which the College has done through a Title III-funded Laulima Online Training Academy.

While online instruction is a major emphasis, we are also committed to supporting faculty in integrating emerging technologies into other realms of instruction and support to promote successful student learning. The College has developed a model that integrates institutional effectiveness measures (focused on student engagement, learning and achievement/success) with high impact educational practices. The implementation of the model is attested to in the increase in graduation and transfer rates and in the redesign of our approach to professional development, from episodic, stand-alone workshops to sustained faculty engagement in communities of practice, with support from Title III.

We continue to focus our endeavors on student engagement and success, especially for Native Hawaiians, through innovations such as - (1) accelerated English courses, where developmental and college-level courses are completed in a single semester; (2) offering developmental math instruction through an emporium model; (3) scholarships, opportunities for undergraduate research, and peer mentoring in science, technology, engineering and math (STEM) courses through funding from the National Science Foundation. Initial student success results for the math emporium model have been promising. We continue to seek ways to improve instruction in mathematics, and this year we will be joining a national project funded by the Carnegie Foundation on developing accelerated pathways to the completion of college-level math. We have increased access to baccalaureate programs through degree pathways in partnership with the University of Hawai'i at Mānoa (Ka'ie'ie, May 2007, revised August 2012), University of Hawai'i – West O'ahu (Mananawai, December 2007) and University of Hawai'i Hilo (Ho'omi'i, May 2006, revised January 2010). Along with the other UH community colleges, KCC is engaged in a workforce development grant funded by the Department of Labor to prepare workers for selected areas identified as state needs. The college's responsibilities are to offer training in health care professions.

The college has exceeded performance based funding targets as identified by the Community College System Office and has received additional allocations in fiscal years 2012 and 2013. The funds have been used to enhance the aforementioned initiatives and provide funds for replacement equipment. The College supports the Community College outcomes based

funding request in the fiscal biennium. We believe the College has maintained the momentum to reach the targets for FY 2014 and 2015 and would receive its proportionate share of the pool of funds available. Funding priorities for the campus include fine tuning and program expansion within the existing programmatic blueprint, such as AA with concentrations, AS with more degree pathways to UH West O'ahu, technological remodeling of classrooms to improve delivery of instruction, increasing professional development opportunities for faculty and staff, increasing student services staff support to address changing student demographics and supporting the campus initiative to display and demonstrate our student engagement, learning and achievement model.

Leeward Community College Chancellor Manny Cabral – January 2013

In its 44-year history, Leeward CC, including its Wai'anae campus, has grown to be the third largest of the ten-campus UH system. With a Fall 2012 student enrollment of approximately 8,000 students, Leeward has experienced an enrollment growth of 39% over the past six years and the largest numerical enrollment increase among all ten UH campuses. In particular, Leeward has also focused on increasing the Native Hawaiian student population and serves the largest number of undergraduate freshman/sophomore Native Hawaiian students (2,004 students, UH Dynamic Reporting Fall 2012) among all UH campuses.

Leeward has been able to address the budgetary impact of its continuing surge in enrollment through the support of the legislature's enrollment growth funding and the community college system's internal performance-based (outcomes-based) funding mechanism. On the programmatic side, these funds have been used to sponsor a major Student Success Initiative (a commitment of \$200,000 for five years). The results of this Initiative include the redesign of our developmental math program into a successful Emporium model, the ALP or Accelerated Learning Program in language arts, FYE (First Year Experience), Maka'ala (early student intervention strategy), mandatory counseling and NSO (New Student Orientation).

In addition, funds have supported three new BOR approved degrees in STEM, Health Information Technology and Hawaiian Studies, furnishings and equipment for our new Learning Commons, and major IT projects (Smart Classrooms, Smarthinking, TK20 and Starfish). Funds have also been used to address health, safety and code related position needs and infrastructure needs that required immediate attention. Also supported have been the expansion of mental health counseling services to students, facility improvements for the Leeward CC-Wai'anae campus and the Operations and Maintenance facility at the Pearl City campus.

If the legislature in this session should support the University's outcomes-based funding request as described in the BOR budget, Leeward would use its funds for various operating infrastructure needs. Due to the significant enrollment increases, Leeward would also increase and enhance support services in counseling, admissions and records, financial aid, library, and tutoring. In areas where the college has provided better support services, we have experienced increased student success. We know these support services are mission critical.

Leeward is also asking for support in its CIP request for planning and design funds for a Native Hawaiian Center of Learning and Excellence and for approval of CIP funding for its shovel-ready Theatre Renovation project.

With the expected completion of our new Education Building in Fall 2013, which will house the successful AAT (Associate of Arts in Teaching Program), and the advent of the first UH campus transit stop, Leeward expects enrollment to continue increasing, thus applying constant pressure to our existing programmatic, support and infrastructure foundations.

Windward Community College Chancellor Douglas Dykstra – January 2013

Windward Community College has experienced the strongest sustained growth in its history by combining vigorous outreach efforts, an aggressive commitment to develop its capacity for evening (+30%) and on-line course offerings (+435%), and a strong public relations campaign emphasizing its new 68,000 sq. ft. Library Learning Commons. From Fall 2006 to the present enrollment has increased by 54%. From a baseline of 2007 the college has increased its offerings of introductory level courses by 51% to accommodate incoming students. The Enrollment Growth Funding Initiative, as well as steady increases in tuition rates has enabled this college to grow while maintaining its fiscal stability.

Simultaneously the college's commitment to the UHCC System's *Achieving the Dream* initiative has produced a 109% growth in the Native Hawaiian (NH) student headcount and this comprises 42% of the entire student body (from a baseline of 31% in 2006). Moreover the number of NH graduates during the time period has increased by 48% while the number of NH transfer students moving on to other campuses of the UH system has increased by 196%.

The college has been able to accommodate its growth by identifying an underperforming program that was dissolved after efforts to rejuvenate it failed. The stop-out of the Employment Training Center (ETC) non-credit program has enabled the reassignment of ETC personnel in support of for-credit programs. For instance the college hired new Veterinary Technology A.S. degree program faculty members by re-assigning vacant positions from ETC. Additionally the Counseling Department expanded by 50% by re-assigning ETC counselors. Finally, the college was able to accommodate its needs for new custodial positions in the Library Learning Commons by re-assigning vacant ETC positions.

The college eagerly anticipates favorable legislative action for the University's BOR Biennium request for Performance and Enrollment funding initiatives. Fully funded, these requests would provide this college with \$950,000 in year one and \$1,131,000 in year two of the budget. This lump sum funding will provide timely support for initiatives designed to sustain the college's growth.

The opening of the magnificent new Library Learning Commons has enabled the college to vacate two of its older buildings currently undergoing renovations. The college will realize a net gain of six new classrooms and a dozen new offices as a result of these renovations without the necessary furniture and computer/media equipment. Without this new funding, the college will have to re-allocate funds from within a base budget already seriously reduced.

Year two funding could be used to support staffing needs with faculty positions in the introductory/developmental Mathematics and English disciplines, as well as a Supplemental Instruction Coordinator. Shoring up these positions will bolster the college's persistence rates. Additionally, the college is currently staffing its highly acclaimed Biotechnology Certificate program with grant funds for a Molecular Biologist faculty member and a laboratory assistant both of whom must be added to the permanent staff when grant funds expire. Additionally,

the college needs to support the short-staffed Librarian faculty by hiring a Hawaiian Collection Librarian. Finally, the college needs a dependable source of funding for its equipment needs. The figure required to support these needs is \$500,000 per year. The recent accreditation visit has produced a formal recommendation calling upon the college to "...develop sustainable financial resources to provide adequate staffing, equipment, student and academic support services as well as funding for operations."

Hawaii Community College Chancellor Noreen Yamane – January 2013

I am honored to present testimony on behalf of Hawai'i Community College on the 2013-2015 biennium budget.

From its start in 1941 as the Hawai'i Vocational School, Hawai'i Community College (HawCC) has provided access to higher education opportunities, trained a skilled workforce and supported economic development through our campus located in Hilo (East Hawai'i) and through the University of Hawai'i Center at West Hawai'i. These regions are among the most underserved areas in the State.

Between Fall 2006 and Fall 2011, HawCC experienced an unprecedented increase in enrollment from 2358 to 3917 or 66% and just 222 students less that UH Hilo's enrollment of 4139. Who are these students? Approximately 60% of these students are females, 42 % are Native Hawaiian, the average age is 26, 18-19 year olds comprise the largest age group, 169 are Running Start Students, and 94% are resident students. During the academic year 2011-2012, 2163 students received Federal Pell grants totaling \$7,441,651.

To support this significant increase in enrollment, HawCC used and will continue to use existing Enrollment Growth and Performance Based Funding to increase the number of course offerings in remedial/developmental math, reading and writing and the number of transfer level courses in Liberal Arts. Funding sources were also used to support initiatives to increase retention, persistence, and graduation rates such as a College and Career Readiness Initiative, implementation of a mandatory orientation for new students, Passport to College Success activities, financial aid outreach and processing. Academic support services were enhanced for web development, staff and professional development, information technology and media services. However, additional funding is needed to provide Educational and Academic Support Specialists in areas such as the Learning Centers in Hilo and West HI, in Student Affairs and Instruction. With the much anticipated opening of Hawai'i Community College – Palamanui campus, additional resources will be needed for program expansion as well as to maintain and service the buildings and grounds. Program expansion will be guided by the Academic Master Plan for West HI currently under development. It will be completed by the end of Spring 2013 semester. The Technology Master Plan for Hawai'i Community College has been finalized.

During the course of this period, HawCC established the Associate in Science - Fire Science Degree Program, the Associate in Arts Degree in Hawaiian Studies, and currently in development is the Associate in Science-Natural Sciences Degree. The College reallocated resources to secure an Assessment Coordinator, develop the Instructional Technology Services Office to provide quality distance learning web-based classes, and reassigned vacant faculty positions to Social Sciences and Math. Even though HawCC experienced a decline in student enrollment from Fall 2011 to Fall 2012 to 3663 we have simply outgrown our existing facilities on the Manono campus and overstayed our welcome on the UH Hilo Campus. We are currently working on developing a Long Range Development Plan (LRDP) for our campus to be located mauka of Komohana St. This site development for HawCC is also included in UH Hilo's LRDP for this area and in their vision to create a University Village for Hawai'i Island.

UH Maui College Chancellor Clyde Sakamoto – January 2013

UH Maui College continues its commitment to workforce development and training that will support sustainable wage careers in emerging and high demand sectors...especially in this challenging economy. The College has recently focused on assessing learning, recruitment and student retention, improved graduation rates and strengthened our relationships with employers in order to support Maui County and the state with a quality local workforce.

Over the past 5 years, UHMC has experienced unprecedented enrollment growth. Since the Fall 2006 enrollment of 2,841 students, the Fall 2012 enrollment of 4,382 students represents a 54% growth, one of the largest student and percentage of enrollment growth among the UH institutions. While UHCC System "enrollment growth" funding and tuition rate increases have marginally covered the institution's prior levels of course offerings and student services, additional support services to address the expanded student increase have not been available. As a result, UHMC has had to operate with the lowest financial reserves among the seven Community Colleges which accreditation standards require us to maintain at an adequate level to demonstrate financial stability. Despite exceeding Achieving the Dream performance targets, the challenge of being the lowest general funded higher education county on a per capita and per student basis has resulted in 50% retention and 17 % graduation rates...

UHMC therefore requests Legislative support of the University's Enrollment Growth (UHMC's projected portion \$1,723,633 in FY2014 and \$1,723,633 in FY 2015) and Outcomes-Based (\$350,667 in FY 2014 and \$701,335 in FY 2015) funding proposals amounting to \$2,074,300 and \$2,424,968 in the next biennium. As UHMC will open the new Science building *'lke Le'a*, this Spring 2013, these resources leverage this and other facilities, faculty and support resources that are required to meet growing student interests with opportunities presented by prospective employers in an economy seeking recovery. These funds will also support the facilities maintenance along with an instructional expansion of our Science, Technology, Engineering and Math programs. Budget reductions and rising infrastructure costs have forced UHMC to restrict critical campus support positions such as clerical services, IT and Web Technicians, Security, Groundskeepers, Custodians, Personnel Officers, Library and Learning Center staffing which have shrunk our programs and services that affect student success. In addition, to meet greater student needs for academic guidance based on clarifying their career directions, counseling and student support services require support.

Additionally, UHMC requests capital improvement funding to renovate and repurpose the deteriorated former student housing facility *Hale Haumana* into an authentic student learning laboratory for our Hospitality and Tourism Program. Capital improvement is only necessary to rehabilitate the building structures, since a number of Maui's major resort hotels have already committed over \$150,000 of design funds as well as to participating in an "adopt a room" concept that will furnish the suites to a resort standard on a "pro bono" basis. UHMC finally requests capital improvement funds to renovate and expand the UHMC Student Health Center facility to accommodate the growing demand for on-campus health services spurred by increasing enrollments. Both renovation projects support programs that are self-sustaining and will not create an additional financial burden on the institution.

As the only institution in the County of Maui representing the University of Hawai'i System, UH Maui College seeks support to accommodate the increasing higher learning demands and strengthen the economic health of our State and tri-isle County.

Kaua'i Community College Chancellor Helen Cox – January 2013

Aloha! First of all, I want to thank the Hawaii State Legislature for your support of the students of Kaua'i Community College. I know that you have the difficult job of making funding decisions when there are more needs than money and appreciate your consideration of the needs of the College.

Enrollment at Kaua'i Community College has continued to grow. Enrollment in the fall of 2008 was 1104; in fall 2012 it was 1495, an overall increase of 355. One opening day our spring enrollment was up 2.7% from last spring. Much of this growth has been fueled by the increase in Hawaiian or Part-Hawaiian students and, to a lesser degree by an increase in older students. Since fall 2008 there has been a 103% increase in the raw number enrollment of Hawaiian or Part-Hawaiian students. The percentage of students 20 years old or older in the same timeframe grew from 60% to 65%. Interestingly, the percentage of part-time students stayed constant near 60% in fall terms, but has increased from 62% to 68% in spring terms. Liberal arts majors make up about half of all students at the college. Percentage of enrollment by major has remained steady for all majors, although there have been some notable new or revived programs that have seen growth, such as Carpentry, Electrical Installation and Maintenance Technology, Hawaiian Studies, and the Marine Options program within the liberal arts program.

National studies show that students who have an academic plan are more likely to complete a degree or certificate. For this reason, we have been working to reduce the percentage of students who have an undeclared major. That percentage has decreased from 12% in 2008 to 7% in 2012. We have also added important degree pathways, adding a Hawaiian Studies AA and developing one Associate in Science in Natural Sciences and another in Business.

Growth in enrollment, while positive for students, the college and the state, also presents challenges as we stretch our services while at the same time meeting the needs of our students. Tuition increases and enrollment growth funding from the legislature has helped us cover the costs of added classes to accommodate that growth. However, other costs such as lab supplies, equipment, and support services have been more difficult to cover.

Despite our growth, we have met our performance targets in almost every area. Performance Outcomes Funding at the level requested and based on those achievements, will enable us to support academic programs. For example, our high demand Digital Media program needs seven additional workstations. Also, as we develop an associates in natural science, our marine science and agricultural labs need up-to-date equipment to prepare students for the workplace and/or transfer to a four year degree. Performance funding also will provide opportunities for our students to be involved in Hawaii Space Grant Program prior to a Kaua'i launch. Finally, performance funding will increase outreach to the high schools particularly in STEM programs.

In the coming year, Kaua'i Community College will continue to provide access and success for students, prepare the workforce for today and tomorrow and assist the state in creating an economically, socially and environmentally sustainable future. Thank you for your help.

Mission Statement

Hawai'i Revised Statutes 304A-102 states:

The purposes of the university are to give thorough instruction and conduct research in, and disseminate knowledge of, agriculture, mechanic arts, mathematical, physical, natural, economic, political, and social sciences, languages, literature, history, philosophy, and such other branches of advanced learning as the board of regents from time to time may prescribe and to give such military instruction as the board of regents may prescribe and that the federal government requires.

University of Hawai'i Board of Regents Policy states:

The primary mission of the University of Hawai'i system is to provide environments in which faculty and students can discover, examine critically, preserve and transmit the knowledge, wisdom, and values that will help ensure the survival of the present and future generations with improvement in the quality of life.

The UH System Strategic Plan approved by the Board of Regents in 2002 provides a fuller description as follows:

The common purpose of the University of Hawai'i System of institutions is to serve the public by creating, preserving, and transmitting knowledge in a multi-cultural environment. The University is positioned to take advantage of Hawai'i's unique location, physical and biological environment, and rich cultural setting. At all levels in the academy, students and teachers engage in the mastery and discovery of knowledge to advance the values and goals of a democratic society and ensure the survival of present and future generations with improvement in the quality of life. Functioning as a system, the purposes of the University of Hawai'i are to:

- Provide all qualified people in Hawai'i with equal opportunity for high quality college and university education and training.
- Provide a variety of entry points into a comprehensive set of postsecondary educational offerings, allowing flexibility for students to move within the system to meet individual educational and professional goals.
- Advance missions that promote distinctive pathways to excellence, differentially emphasizing instruction, research, and service while fostering a cohesive response to state needs and participation in the global community.

As the only public higher education institution in Hawai'i, the UH System bears a special responsibility to prepare a highly educated citizenry. In addition, the System supports the creation of quality jobs and the preparation of an educated workforce to fill them. Building on a strong liberal arts foundation, the UH System prepares the full array of workers from technicians, physicians, and scientists to artists, teachers, and marketing specialists—who are needed in a technologically advanced and culturally diverse island state.

University of Hawaii - Manoa Priority List of Functions

<u>ri #</u>	Description of Function	Activities	Prog ID(s)	Statutory Reference
Instructio	nal support	Instruction - To provide individuals with the opportunity to achieve higher levels of intellectual, personal, social and vocational competency by providing occupational, general academic and professional education and training leading to degrees at all levels.	UOH 100	HRS 304
Research	support	Research - To create new basic knowledge, develop solutions to technical and social problems, improve the quality of faculty, contribute to the quality of undergraduate and graduate programs and strengthen the states high technology economic base by undertaking sponsored basic and research projects.	UOH 100	HRS 304
Public ser	vice	Public Service - To improve the quality of life and provide direct assistance to individuals, businesses, special interest groups, communities by making available a variety of instructional, cultural, recreational, vocational problem solving, outreach and general information services in which the campus has special competence.	UOH 100	HRS 304
Academic	support	Academic Support - To assist and facilitate in a direct supportive way the academic, research and public service functions of the campus, provide executive management, fiscal, human resources and other support services.	UOH 100	HRS 304
Student s	upport	Student Services - To support, enrich and broaden the student experience while enrolled at the campus by making available services and activities which support and supplement the academic and research programs, including housing, admissions, financial aid, extracurricular activities and other services.	UOH 100	HRS 304

Institutional support	Institutional Support - To facilitate the operations of the campus as	UOH 100	HRS 304
	an organization by providing campus-wide logistical, security,		
	technical support, maintenance and other supporting services.		
	technical support, maintenance and other supporting services.		

University of Hawaii at Hilo Priority List of Functions

<u>Pri #</u>	Description of Function	Activities	Prog ID(s)	Statutory Reference
			11011210	2044 402 100
	poses of the university are to give thorough		UOH 210	304A-102, HRS
	ion and conduct research in, and disseminate	lu atru ati a r		
	dge of, agriculture, mechanic arts, mathematical,	Instruction	UOH 211	
	, natural, economic, political, and social sciences,	Provide instruction to degree seeking indiviudals in both		
	es, literature, history, philosophy, and such other	undergraduate and graduate programs.		
	es of advanced learning as the board of regents from	Dublis Comise		
	time may prescribe and to give such military	Public Service	UOH 213	
	ion as the board of regents may prescribe and that	Provide services to external groups. This includes community		
	eral government requires. The standard of	service and non-credit course offerings.		
	ion shall be equal to that given and required in			
	universities on the mainland United States. Upon the			
	ful completion of prescribed courses, the board of	Academic Support	UOH 214	
	may confer a corresponding degree upon every	Provide support service for the instructional, research and public		
	who becomes entitled thereto. [L 2006, c 75, pt of	service activities. Provide direct academic assistance such as library		
§2]		services, media services, academic computing and academic		
		administration.		
		Student Services	UOH 215	
		Provide for students' emotional and physcial well being and to their		
		intellectual, cultural and social development outside of formal		
		instruction. Services include social and cultural development,		
		counseling and career guidance, financial aid administration,		
		admissions & records, health services and intercollegiate athletic		
		opportunities.		
		Institutional Support	UOH 216	
		Provide operational support for the day to day functioning of the		
		institution. Services include executive management, fiscal		
		operations, general administration and logistical support, public		
		relations, public safety, emergency preparedness, operations and		
		maintenance of physical plant.		

University of Hawai`i West Oah`u Priority List of Functions

<u>Pri #</u>	Description of Function	Activities	Prog ID(s)	Statutory Reference
Instruc	ction	Responsible for all instructional and research activities and programs.	UOH-701-SA	HRS-304A
Acade	emic Support	Responsible for all academic support activities and programs.	UOH-704-SD	HRS-304A
Stude	nt Services	Responsible for all student services and student support activities and programs.	UOH-705-SE	HRS-304A
Institu	tional Support	Responsible for the entire operation of the University.	UOH-706-SF	HRS-304A

University of Hawaii - Community Colleges Priority List of Functions

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
	The function/purpose of the Community Colleges shall be	The University of Hawaii Community Colleges offer lower division general education and baccalaureate courses to	UOH800	HRS 304A-1101
	to provide:	prepare students for transfer to baccalaureate institutions, and career and technical education degrees and certificates		
		to prepare students for employment or to upgrade current levels of proficiency. Developmental courses are also		
	(1) Two-year college transfer and general education	offered to strengthen basic skills needed by students to pursue one of the regular instructional programs. Additionally,		
	programs;	the community colleges offer non-credit courses to meet statewide workforce training and other community needs and		
		interests, including short-term, skills upgrading offerings, as well as cultural and performing arts programs to enrich the		
	(2) Two- and four-year career and technical education programs;	community.		
		The University Centers on Maui, Kaua'i, and in West Hawai'i on the Island of Hawai'i provide a permanent University of		
	(3) Semiprofessional, career and technical, and continuing	Hawai'i presence in communities that otherwise lack access to programs offered elsewhere in the University of Hawai'i		
	education programs; and	system through an emphasis on distance education.		
	(4) Such other education programs and services as may	A variety of services support student success in instructional programs and provide access to the colleges. These		
	be appropriate to such institutions.	services include library, media, computer and learning labs, academic assessment and advising, financial aid, admissior		
		Administrative support services at each campus provide campus-wide executive leadership, budgetary and financial man		

Aquaria Priority List of Functions

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
		Act 184 (SLH 1995) designates the Waikiki Aquarium as the State		
		Aquarium, and further provides that the objective of the UOH-881		
		program is to enrich the lives of people of all ages by providing		
		public programs, education, research, and exhibits of the aquatic		
		life of Hawaii and other regions. The Aquarium is open to the		
		public 363 days per year and hosts over 300,000 individual visitors		
	Establish and maintain the state aquarium for the general public	annually.	UOH 881	HRS 304A-1652
		Last year over 28,000 school students, teachers, families with		
		children and individuals utilized Waikiki Aquarium marine science		
		education programs. Modest tuition fees are charged for most		
		programs, but Aquarium admission for Hawaii school students		
		remains free. The primary emphasis of Aquarium education		
	Maintain educational programs for organized school groups	programs is science literacy and conservation education.	UOH 881	HRS 304A-1652
		Ecology, natural history, biological diversity, and conservation are		
		emphasized throughout the Aquarium, in exhibits and programs.		
		Exhibit concepts, design and execution have received national		
		awards for excellence, e.g., the AZA MACE award for conservation		
	Performs research and exhibition to the public of aquatic life of Hawaii			
	and other regions.	exhibition.	UOH 881	HRS 304A-1652

Pri # Description of Function	Activities	Prog ID(s)	Statutory Reference
	IT support services for instruction, research and		
Academic Support	administration	UOH/900	HRS §304A-102
Student Services	Systemwide planning and coordination, management, and policy formulation as it relates to University Students including the oversight of the Systemwide Student caucus		HRS §304A-102
Institutional Support	Institutional Support include policy formulation; Statewide planning and coordination; Statewide management, administrative, logistical and technical services of human resources, financial, legal, and academic affairs.	UOH/900	HRS §304A-102
Career and Technical Education	To assist the State Board for Career & Technical Education in carrying out the provisions of the Carl D. Perkins Career & Technical Education Act of 2006 (Perkins IV).	UOH/900	HRS §304A-102
State Post-Secondary Education	The management of post-secondary education programs such as the State Student Incentive Grant (SSIG) and participation in the Western Interstate Commission on Higher Education (WICHE) which provides scholarship opportunities	UOH/900	HRS §304A-102

University of Hawaii Department-wide Budget Summary

					Fiscal Year (FY) 2	013				
	Act 106/12		Restriction		Emergency		Collective		Total FY13	
4	Appropriation			Appropriation			Bargaining			
	(a)	(b)		(c)			(d)		(e)	MOF
\$	377,460,254	\$	(3,253,161)	\$	-	\$	108,508	\$	374,315,601	Α
\$	510,851,514	\$	-	\$	-	\$	1,823	\$	510,853,337	В
\$	11,608,433	\$	-	\$	-	\$	32	\$	11,608,465	Ν
\$	-	\$	-	\$	-			\$	-	Т
\$	-	\$	-	\$	-			\$	-	U
\$	93,725,129	\$	-	\$	-	\$	92	\$	93,725,221	W
								\$	-	Х
\$	993,645,330	\$	(3,253,161)	\$	-	\$	110,455	\$	990,502,624	Total
					Fiscal Year (FY) 2	014		1		1
	Act 106/12		Reductions		Additions		Collective		Total FY14	
4	Appropriation						Bargaining			
	(a)		(b)		(c)		(d)		(e)	MOF
\$	377,460,254	\$	-	\$	4,534,620	\$	-	\$	381,994,874	Α
\$	510,851,514	\$	(2,000,000)	\$	703,297	\$	17,756,453	\$	527,311,264	В
\$	11,608,433	\$	-	\$	50,794	\$	510,062	\$	12,169,289	N
\$	-	\$	-	\$	-			\$	-	Т
\$	-	\$	-	\$	-			\$	-	U
\$	93,725,129	\$	-	\$	370,295	\$	76,733	\$	94,172,157	W
								\$	-	Х
	993,645,330	\$	(2,000,000)	\$	5,659,006	\$	18,343,248		1,015,647,584	Total
					Fiscal Year (FY) 2	015		1		
	Act 106/12		Reductions		Additions		Collective		Total FY15	
4	Appropriation						Bargaining			
	(a)		(b)		(c)		(d)		(e)	MOF
\$	377,460,254	\$	-	\$	4,534,620	\$	-	\$	381,994,874	A
\$	510,851,514	\$	(2,000,000)	\$	703,297	\$	34,053,643	\$	543,608,454	В
\$	11,608,433	\$	-	\$	50,794	\$	1,029,315	\$	12,688,542	N
\$	-	\$	-	\$	-			\$	-	Т
\$	-	\$	-	\$	-			\$	-	U
\$	93,725,129	\$	-	\$	370,295	\$	155,436	\$	94,250,860	W
								\$	-	Х
	993,645,330	\$	(2,000,000)	\$	5,659,006	\$	35,238,394		1,032,542,730	Total

University of Hawaii Resources by Program ID

		As budge	eted in Act	106/	/12 (FY13)	Gove	rnor's Subi	mitta	al (FY14)	% Chg	Gove	ernor's Subr		% Chg		
Prog ID/Org	Program Title	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	\$\$\$	Pos (P)	Pos (T)		\$\$\$	MOF	<u>\$\$\$</u>
100/AA	UH Manoa	3,416.87	50.75	\$	180,988,561	3,416.87	50.75	\$	180,988,561	0.00%	3,416.87	50.75	\$	180,988,561	Α	0.00%
110/PP	John A. Burns School of Medicine	200.47	3.50	\$	15,988,940	200.47	3.50	\$	15,988,940	0.00%	200.47	3.50	\$	15,988,940	Α	0.00%
210/MM	UH Hilo	514.75	7.00	\$	27,977,399	514.75	7.00	\$	27,977,399	0.00%	514.75	7.00	\$	27,977,399	Α	0.00%
220/KC	UH Small Business Dev Ctr	-	1.00	\$	978,941	-	1.00	\$	978,941	0.00%	-	1.00	\$	978,941	Α	0.00%
700/SS	UH West Oahu	95.00	1.50	\$	5,114,520	95.00	1.50	\$	5,114,520	0.00%	95.00	1.50	\$	5,114,520	Α	0.00%
800/NN	UH Community Colleges	1,831.00	54.50	\$	107,265,299	1,831.00	54.50	\$	107,265,299	0.00%	1,831.00	54.50	\$	107,265,299	Α	0.00%
881/LL	Aquaria	13.00	-	\$	611,256	13.00	-	\$	611,256	0.00%	13.00	-	\$	611,256	Α	0.00%
900/JJ	UH Systemwide Programs	409.00	-	\$	38,535,338	409.00	-	\$	43,069,958	11.77%	409.00	-	\$	43,069,958	Α	11.77%
	Total General Funds	6,480.09	118.25	\$	377,460,254	6,480.09	118.25	\$	381,994,874	1.20%	6,480.09	118.25	\$	381,994,874	Α	1.20%
100/AA	UH Manoa	398.25	2.00	\$	286,495,335	398.25	2.00	\$	297,573,721	3.87%	398.25	2.00	\$	307,084,695	В	7.19%
110/PP	John A. Burns School of Medicine	-	-	\$	18,408,949	-	-	\$	18,408,949	0.00%	-	-	\$	18,408,949	В	0.00%
210/MM	UH Hilo	95.00	-	\$	40,655,319	95.00	-	\$	42,238,111	3.89%	95.00	-	\$	43,775,014	В	7.67%
700/SS	UH West Oahu	-	7.50	\$	35,000,000	-	7.50	\$	33,272,479	-4.94%	-	7.50	\$	33,544,958	В	-4.16%
800/NN	UH Community Colleges	82.00	-	\$	87,898,616	82.00	-	\$	93,401,545	6.26%	82.00	-	\$	98,378,379	В	11.92%
881/LL	Aquaria	7.00	-	\$	3,117,141	7.00	-	\$	3,117,141	0.00%	7.00	-	\$	3,117,141	В	0.00%
900/JJ	UH Systemwide Programs	33.00	-	\$	39,276,154	33.00	-	\$	39,299,318	0.06%	33.00	-	\$	39,299,318	В	0.06%
	Total Special Funds	615.25	9.50	\$	510,851,514	615.25	9.50	\$	527,311,264	3.22%	615.25	9.50	\$	543,608,454	В	6.41%
100/AA	UH Manoa	78.06	-	\$	5,890,412	78.06	-	\$	6,402,790	8.70%	78.06	-	\$	6,873,565	Ν	16.69%
210/MM	UH Hilo	-	-	\$	394,018	-	-	\$	418,990	6.34%	-	-	\$	443,962	Ν	12.68%
700/SS	UH West Oahu	-	-	\$	20,000	-	-	\$	26,772	33.86%	-	-	\$	33,544	Ν	67.72%
800/NN	UH Community Colleges	15.60	-	\$	4,394,828	15.60	-	\$	4,411,562	0.38%	15.60	-	\$	4,428,296	Ν	0.76%
900/JJ	UH Systemwide Programs	4.00	4.00	\$	909,175	4.00	4.00	\$	909,175	0.00%	4.00	4.00	\$	909,175	Ν	0.00%
	Total Federal Funds	97.66	4.00	\$	11,608,433	97.66	4.00	\$	12,169,289	4.83%	97.66	4.00	\$	12,688,542	Ν	9.30%
100/AA	UH Manoa	31.25	-	\$	55,253,604	31.25	-	\$	55,598,433	0.62%	31.25	-	\$	55,675,365	W	0.76%
110/PP	John A. Burns School of Medicine	-	-	\$	5,953,547	-	-	\$	5,953,547	0.00%	-	-	\$	5,953,547	W	0.00%
210/MM	UH Hilo	8.50	-	\$	5,747,237	8.50	-	\$	5,749,122	0.03%	8.50	-	\$	5,749,122	W	0.03%
700/SS	UH West Oahu	-	-	\$	3,700,000	-	-	\$	3,700,000	0.00%	-	-	\$	3,700,000	W	0.00%
800/NN	UH Community Colleges	-	-	\$	5,041,211	-	-	\$	5,042,982	0.04%	-	-	\$	5,044,753	W	0.07%
881/LL	Aquaria	-	-	\$	996,499	-	-	\$	996,499	0.00%	-	-	\$	996,499	W	0.00%
900/JJ	UH Systemwide Programs	15.00	-	\$	17,033,031	15.00	-	\$	17,131,574	0.58%	15.00	-	\$	17,131,574	W	0.58%
	Total Revolving Funds	54.75	-	\$	93,725,129	54.75	-	\$	94,172,157	0.48%	54.75	-	\$	94,250,860	W	0.56%
	-															
	TOTAL	7,247.75	131.75	\$	993,645,330	7,247.75	131.75	\$	1,015,647,584	2.21%	7,247.75	131.75	\$	1,032,542,730		3.91%

University of Hawaii Budget Decisions

			De	Department Request FY14			Department Request FY15			Budget 8	k Fina	ance FY14	Bu	dget & Fi	nance FY15	Governor's Decision FY14				Governor's Decision FY15		
Prog ID/Org	Description	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P) Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>		Pos (P) Pos (T)		<u>\$\$\$</u>
900/JJ	Distance Learning & Educational Technology	А	4.00	- \$	780,000	7.00	-	\$ 1,000,00) -	-	\$	5 780,000	-	-	\$ 1,000,000	-	-	\$ 780	,000		\$	1,000,000
900/JJ	Engineering Consortium/Pre-Engineering & Physical Sciences	Α	12.00	- \$	1,200,000	28.00	-	\$ 2,880,00	- (-	\$	- 5	-	-	\$-	-	-	\$	-		\$	-
900/JJ	Hawaii Innovation Initiative	Α	6.00	- \$	5,875,000	20.00	-	\$ 13,980,00	- C	-	\$	-	-	-	\$-	-	-	\$ 1,000	,000		\$	1,000,000
900/JJ	Statewide Longitudinal Data System	Α	2.00	- \$	200,000	4.00	-	\$ 400,00	- 0	-	\$	200,000	-	-	\$ 400,000	-	-	\$ 200	,000		\$	400,000
900/JJ	Model Indigenous Serving University	Α	42.00	- \$	2,500,000	42.00	-	\$ 2,500,00) -	-	\$	-	-	-	\$-	-	-	\$ 700	,000		\$	700,000
900/JJ	Outcome Based Funding	А	-	- \$	20,000,000	-	-	\$ 30,000,00	- C	-	\$	-	-	-	\$-	-	-	\$ 2,387	,000		\$	2,387,000
900/JJ	UH West Oahu Campus Support	Α	22.00	- \$	984,060	22.00	-	\$ 984,06	- 0	-	\$	- 5	-	-	\$-	-	-	\$ 913	,000		\$	913,000
900/JJ	Lump Sum Allocation - Department to Breakout	Α	-	- \$	-	-	-	\$		-	\$	5,000,000	-	-	\$ 5,000,000	-	-	\$	-		\$	-
900/JJ	STEM Initiative	Α	-	- \$	-	-	-	\$		-	\$	-	-	-	\$-	-	-	\$ 1,500	,000		\$	1,500,000
	Total	Α	88.00	- \$	31,539,060	123.00	-	\$ 51,744,06) -	-	\$	5,980,000	-	-	\$ 6,400,000	-	-	\$ 7,480	,000		\$	7,900,000
University of Hawaii Proposed FY14 and FY15 Reductions

Prog ID	Description of Reduction	Impact of Reduction	MOF	Pos (P) FY14	Pos (T) FY14	<u>\$\$\$ FY14</u>	Pos (P) FY15	Pos (T) FY15	<u>\$\$\$ FY15</u>	Carry-over? (Y/N)
UOH 700	Non-recurring Cost Item	None	В	-	-	\$ (2,000,000)	-	-	\$ (2,000,000)	N
	Equipment for Kapolei Campus									

University of Hawaii Proposed FY14 and FY15 Additions

	Request			Pos (P)	Pos (T)		Pos (P)	Pos (T)	
Prog ID	Category	Description of Addition	MOF	FY14	FY14	\$\$\$ FY14	FY15	FY15	<u>\$\$\$ FY15</u>
UOH 100	0	Labor Savings Adjustment	B	-	-	\$ 567,412	-	-	\$ 567,412
UOH 100	0	Labor Savings Adjustment	N	-	-	\$ 50,794	-	-	\$ 50,794
UOH 100	0	Labor Savings Adjustment	W	-	-	\$ 269,867	-	-	\$ 269,867
UOH 100	0	Collective Bargaining Adjustments	В	-	-	\$ 10,510,974	-	-	\$ 20,021,948
UOH 100	0	Collective Bargaining Adjustments	N	-	-	\$ 461,584	-	-	\$ 932,359
UOH 100	0	Collective Bargaining Adjustments	W	-	-	\$ 74,962	-	-	\$ 151,894
UOH 210	0	Labor Savings Adjustment	В	-	-	\$ 45,889	-	-	\$ 45,889
UOH 210	0	Labor Savings Adjustment	W	-	-	\$ 1,885	-	-	\$ 1,885
UOH 210	0	Collective Bargaining Adjustments	В	-	-	\$ 1,536,903	-	-	\$ 3,073,806
UOH 210	0	Collective Bargaining Adjustments	N	-	-	\$ 24,972	-	-	\$ 49,944
UOH 700	0	Collective Bargaining Adjustments	В	-	-	\$ 272,479	-	-	\$ 544,958
UOH 700	0	Collective Bargaining Adjustments	N	-	-	\$ 6,772	-	-	\$ 13,544
UOH 800	0	Labor Savings Adjustment	В	-	-	\$ 66,832	-	-	\$ 66,832
UOH 800	0	Collective Bargaining Adjustments	В	-	-	\$ 5,436,097	-	-	\$ 10,412,931
UOH 800	0	Collective Bargaining Adjustments	N	-	-	\$ 16,734	-	-	\$ 33,468
UOH 800	0	Collective Bargaining Adjustments	W	-	-	\$ 1,771	-	-	\$ 3,542
UOH 900	0	Labor Savings Adjustment	А	-	-	\$ 4,534,620	-	-	\$ 4,534,620
UOH 900	0	Labor Savings Adjustment	В	-	-	\$ 23,164	-	-	\$ 23,164
UOH 900	0	Labor Savings Adjustment	W	-	-	\$ 98,543	-	-	\$ 98,543
		Total General Funds	А	-	-	\$ 4,534,620	-	-	\$ 4,534,620
		Total Special Funds	В	-	-	\$ 18,459,750	-	-	\$ 34,756,940
		Total Federal Funds	N	-	-	\$ 560,856	-	-	\$ 1,080,109
		Total Revolving Funds	W	-	-	\$ 447,028	-	-	\$ 525,731
						<u> </u>			A 40.007.000
		TOTAL		-	-	\$ 24,002,254	-	-	\$ 40,897,400

University of Hawaii Current Year (FY13) Restrictions

Prog ID	MOF	Restriction \$\$\$	<u>% of Act 106/12</u>	<u>Impact</u>
			Appropriation	
100/AA	А	(\$1,746,818)	-0.97%	
110/PP	А	(\$84,709)	-0.53%	
210/MM	А	(\$302,994)	-1.08%	
220/KC	А	\$0	0.00%	
700/SS	А	(\$58,769)	-1.15%	
800/NN	А	(\$877,766)	-0.82%	
881/LL	А	\$0	0.00%	
900/JJ	А	(\$182,105)	-0.47%	
Total	А	(\$3,253,161)	-0.86%	

University of Hawaii Emergency Appropriation Requests

Prog ID	Description of Request	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	None			

Table 8

University of Hawaii Expenditures Exceeding Appropriation Ceiling

Prog ID	MOF	<u>Date</u>	Appropriation Ceiling	Amount Exceeding Appropriation	Increase Percent	Reason for Exceeding Ceiling	Recurring (Y/N)	<u>GF Impact</u> (Y/N)
						Increases for Tuition and Fees, Outreach, Child Care,		
						Faculty Housing, Cancer Center and Energy Systems		
UOH 100	В	11/02/11	220,023,752	60,950,000	27.70%	Development	Ν	Ν
UOH 100	W	11/02/11	72,091,625	1,000,000	1.39%	Increases for Student Health Services	Ν	Ν
UOH 110	В	11/02/11	13,408,949	7,000,000	52.20%	Increases for Tuition and Fees	Ν	Ν
UOH 110	W	11/02/11	4,568,547	3,275,000	71.69%	Increases for RTRF, OTTED and Facilities Use	Ν	Ν
						Increases for Tuition and Fees, Scholarships, Mauna		
						Kea Land Management and Capital Improvement		
UOH 210	В	05/15/12	33,378,541	2,825,000	8.46%	Programs	Ν	Ν
UOH 700	В	11/01/11	6,897,408	28,102,592	407.44%	Projected expenditure of land sale proceeds	Ν	N

University of Hawaii Intradepartmental Transfers

					% Imparting		% Receiving		
Date of		A	Amount	From	Program ID	To	Program ID		Recurring
Transfer	MOF	Tra	ansferred	Prog ID	Appropriation	Prog ID	Appropriation	Reason for Transfer	(Y/N)
9/23/2011	A	\$	15,189,218	UOH 100	7.46%	UOH 900	128.05%	Current Service Furlough Adjustment	N
9/30/2011	А	\$	1,865,941	UOH 210	6.13%	UOH 900	15.73%	Current Service Furlough Adjustment	N
9/30/2011	А	\$	489,477	UOH 700	8.60%	UOH 900	4.13%	Current Service Furlough Adjustment	N
9/30/2011	A	\$	6,875,656	UOH 800	5.92%	UOH 900	57.96%	Current Service Furlough Adjustment	N
9/30/2011	A	\$	39,510	UOH 881	6.46%	UOH 900	0.33%	Current Service Furlough Adjustment	N
9/23/2011	A	\$	4,311,597	UOH 100	2.12%	UOH 900	36.35%	Pro-rata Share of Legislative Reductions	N
9/30/2011	А	\$	1,809,681	UOH 110	10.69%	UOH 900	15.26%	Pro-rata Share of Legislative Reductions	N
9/30/2011	Α	\$	417,117	UOH 210	1.37%	UOH 900	3.52%	Pro-rata Share of Legislative Reductions	N
9/30/2011	Α	\$	65,842	UOH 700	1.16%	UOH 900	0.56%	Pro-rata Share of Legislative Reductions	N
9/30/2011	Α	\$	1,495,763	UOH 800	1.29%	UOH 900	12.61%	Pro-rata Share of Legislative Reductions	N
12/12/2011	А	\$	448,065	UOH 900	3.78%	UOH 210	1.47%	President's Distribution of Budget Reduction	N
12/12/2011	А	\$	3,004,294	UOH 900	25.33%	UOH 800	2.59%	President's Distribution of Budget Reduction	N
12/12/2011	А	\$	471,330	UOH 900	3.97%	UOH 100	0.23%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/2011	А	\$	67,605	UOH 900	0.57%	UOH 210	0.22%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/2011	Α	\$	13,250	UOH 900	0.11%	UOH 700	0.23%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/2011	А	\$	247,815	UOH 900	2.09%	UOH 800	0.21%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/2011	Α	\$	149,250	UOH 900	1.26%	UOH 100	0.07%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/2011	Α	\$	5,000	UOH 900	0.04%	UOH 210	0.02%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/2011	А	\$	2,000	UOH 900	0.02%	UOH 700	0.04%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/2011	А	\$	44,000	UOH 900	0.37%	UOH 800	0.04%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/2011	Α	\$	200,000	UOH 900	1.69%	UOH 210	0.66%	Office of Mauna Kea Management funds	N
5/3/2012	А	\$	145	UOH 100	0.00%	UOH 800	0.00%	President's Diversity & Equity Fund award	N
5/3/2012	А	\$	917	UOH 210	0.00%	UOH 800	0.00%	President's Diversity & Equity Fund award	N
5/3/2012	Α	\$	3,900	UOH 900	0.03%	UOH 700	0.07%	President's Diversity & Equity Fund award	N
5/3/2012	Α	\$	2,797	UOH 900	0.02%	UOH 800	0.00%	President's Diversity & Equity Fund award	N
6/5/2012	А	\$	118,336	UOH 100	0.06%	UOH 110	0.70%	Transfer of Public Health salaries to JABSOM	N
6/5/2012	А	\$	30,926	UOH 100	0.02%	UOH 881	5.06%	Internal transfer of operating funds to Aquaria	N
6/8/2012	А	\$	870,107	UOH 100	0.43%	UOH 110	5.14%	Transfer remaining balance of Public Health salaries to JABSOM	N
6/26/2012	Α	\$	272	UOH 881	0.04%	UOH 100	0.00%	Internal transfer of operating funds to UH Manoa	N

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Chatta							Award Amount	Chatta	At Risk for			
State							Allocated to the	State	Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	<u>B</u>	Symbol	<u>(Y/N)</u>	Contact Name	Phone	Contact Email
F (UOH)	UOH-210	P033A121068	84.033	FY2013 FWS-HI	Dept. of Education	291,557.00	291,557.00	N/A	N	Scofield, Jeff	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-700	P033A125316	84.033	FY2013 FWS-WO	Dept. of Education	10,659.00	10,659.00	N/A	N	Ishimoto, Lester	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-800	P033A121076	84.033	FY2013 FWS-MU	Dept. of Education	95,390.00	95,390.00	N/A	N	Bio, Catherine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	07VSPHI002	94.013	HIPICC VISTA Project Year 3	Corporation for National & Commun	59,900.00	59,900.00	N/A	N	Pascua, Atina	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	06AFHHI001	94.006	AMERICORPS Formula Award	Corporation for National & Commun	634,926.00	634,926.00	N/A	N	Higa, Stacy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	10LHPHI001	94.005	Oceanic EcosySTEM	Corporation for National & Commun	714,589.00	714,589.00	N/A	N	Pascua, Atina	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-2-322	10.001	ACQUISITION OF GOODS AND SERVICES	Dept. of Agriculture	5,642.48	5,642.48	N/A	N	Nagata, Russell	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-JV-11261975-059	10.	Young-Growth Koa Wood Quality	Dept. of Agriculture	7,729.00	7,729.00	N/A	N	Friday, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1548-CA	10.025	Survey Watermelon Mosaic Virus	Dept. of Agriculture	17,069.00	17,069.00	N/A	N	Melzer, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-JV-11272139-097	10.	Understand Impacts of Climate	Dept. of Agriculture	18,000.00	18,000.00	N/A	N	Burkett, Maxine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-34103-30904	10.200	Integrated Disease Mgmt Banana	Dept. of Agriculture	18,731.00	18,731.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	68-7482-12-526	10.903	RAPID ASSESSMENT OF SOIL CARBON PROJECT A	Dept. of Agriculture	20,000.00	20,000.00	N/A	N	Crow, Susan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-2-380	10.001	OPTIMIZING PAPAYA GENOME ASSEMBLY	Dept. of Agriculture	22,000.00	22,000.00	N/A	N	Alam, Maqsudul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011 CA 11062765 022	10.678	Technical Assistance Forestry	Dept. of Agriculture	23,000.00	23,000.00	N/A	N	Friday, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1547-CA	10.025	Survey to Taro Viruses in HI	Dept. of Agriculture	23,453.00	23,453.00	N/A	N	Melzer, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-CA-11052021-229	10.678	PROFESSIONAL INTERNSHIPS IN PACIFIC TERREST		25,000.00	25.000.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	69-9251-11-912	10.902	Korean Natural Farming	Dept. of Agriculture	25,000.00	25,000.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-8510-1320-CA	10.025	Develop Pest Ant Mgmt Systems	Dept. of Agriculture	27,972.00	27,972.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-25-G-1500	10.156	ENHANCE THREE HAWAII VEGETABLE PRODUCTS	Dept. of Agriculture	28,100.00	28,100.00	N/A	N	Huang, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1596-CA	10.025	FY12 NATIONAL HONEY BEE SURVEY	Dept. of Agriculture	30.000.00	30.000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-7415-0914-CA	10.023			33,550.00	33,550.00	N/A	N	Jarvi, Susan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-CA-11272138-084	10.652	Ecological Impacts: Non-Native Amph	Dept. of Agriculture	35,000.00	35,000.00	N/A	N	Ostertag, Rebecca	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-8510-1443-CA	10.025	Survey Erwinia Chrysanthemi	Dept. of Agriculture	39,397.00	39,397.00	N/A	N	Alvarez, Anne	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	12-1001-0804-CA	10.025	· ·		40,000.00	40,000.00	N/A N/A	IN N	,	956-7800	
F (UOH)	UOH-900 UOH-900	68-7482-10-529	10.025	HI AgDiscovery Program	Dept. of Agriculture	40,000.00	40,000.00		IN N	Kinoshita, Charles	956-7800	compliance@ors.hawaii.edu
. ,	UOH-900 UOH-900	12-8515-1545-CA	10.903	Predicting and Interpret Behavior	Dept. of Agriculture	40,000.00	40,000.00	N/A	N N	Deenik, Jonathan	956-7800	compliance@ors.hawaii.edu
F (UOH)				Survey Downy Mildew & Oth Corn	Dept. of Agriculture	,	,	N/A	N	Wang, Koon-hui		compliance@ors.hawaii.edu
F (UOH)	UOH-900	59-5320-1-470	10.001	Dev Irradiation Trtmt:High Impact	Dept. of Agriculture	45,000.00	45,000.00	N/A	N	Price, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-JV-11272138-037	10.000	ASSESSING THE CAPACITY OF A NEW REMOTE SE		45,000.00	45,000.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-65213-20054	10.310	Rat Lungworm Heatlh Risks	Dept. of Agriculture	48,000.00	48,000.00	N/A	N	Cowie, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		10.773	UH MAUI COLLEGE FOOD INNOVATION CENTER	Dept. of Agriculture	49,970.00	49,970.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	10-JV-11272177-096	10.	MGMT PRAC FOR RESTORING ACACIA	Dept. of Agriculture	56,835.00	56,835.00	N/A	N	Friday, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	69-9251-10-882	10.912	Inoculated Deep Litter System	Dept. of Agriculture	61,820.00	61,820.00	N/A	N	Duponte, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-JV-11272139-095	10.	Assess Effect of Fragmentation	Dept. of Agriculture	70,000.00	70,000.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8100-1619-CA	10.025	THE CITRUS CLEAN PLANT NETWORK IN HAWAII	Dept. of Agriculture	71,280.00	71,280.00	N/A	N	Melzer, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-45043-20898	10.500	HI Diabetes Detection and Prev	Dept. of Agriculture	71,808.00	71,808.00	N/A	N	Zee, Julia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1598-CA	10.025	BIOSECURITY PROGRAM FOR EARLY DETECTION	Dept. of Agriculture	72,182.00	72,182.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	10-CA-11272177-085	10.	Sustain Hawaii Conservation Alliance	Dept. of Agriculture	73,000.00	73,000.00	N/A	N	Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2012-67011-19671	10.310	STRUCTURE CHARACTERIZATION OF WINDMILL	Dept. of Agriculture	75,000.00	75,000.00	N/A	N	Li, Qingxiao	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	69-9251-10-879	10.912	Innovative Cover Crop	Dept. of Agriculture	75,000.00	75,000.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-2-255	10.001	Parallelization of the SWAT	Dept. of Agriculture	80,000.00	80,000.00	N/A	N	Syrmos, Vassilis	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-41530-30905	10.500	Integrated Disease Mgmt Banana	Dept. of Agriculture	80,958.00	80,958.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	10-PA-11272177-013	10.652	PROFESSIONL INTERNSHIP PIPTIEM	Dept. of Agriculture	81,000.00	81,000.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1597-CA	10.025	MITIGATION OF HONEY BEE PESTS IN HAWAII	Dept. of Agriculture	87,080.00	87,080.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-JV-11272139-047	10.000	MONITORING CLIMATE AND THE IMPACT OF RIS	Dept. of Agriculture	89,000.00	89,000.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-IE-53102-028	10.459	HW RISK MGT SCHOOL RISK MGT ED	Dept. of Agriculture	95,161.00	95,161.00	N/A	N	Sugano, Jari	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34135-21304	10.200	Genetic Mod of Anthurium	Dept. of Agriculture	96,117.00	96.117.00	N/A	N	Christopher, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-IE-53102-043	10.459	UTILIZING GROWER IDENTIFIED RISK MANAGEM	1 0	99,985.00	99,985.00	N/A	N	Kawabata, Andrea	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8515-1573-CA	10.435	EDUCATIONAL INITIATIVE FOR IMPROVING RISK	Dept. of Agriculture	99,997.00	99,997.00	N/A	N	Hara, Arnold	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-JV-11272139-046	10.023	ESTABLISHING THE PACIFIC SCIENCE CONSORTIU		102.000.00	102.000.00	N/A N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	2011-37610-31162	10.000	Post-Harvest Mgmt Slugs/Snails	Dept. of Agriculture	102,000.00	102,000.00	N/A N/A	N	Hollyer, James	956-7800	compliance@ors.hawaii.edu
· · ·	UOH-900 UOH-900		10.200			112.577.00			IN N			
F (UOH)	UUH-900	08-DG-11052021-227	10.075	Psychophysio Resp to Urban Forest	Dept. of Agriculture	112,577.00	112,577.00	N/A	IN	Kauffman, Andrew	956-7800	compliance@ors.hawaii.edu

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State							Award Amount	State	At Risk for			
State Exponding			CEDA				Allocated to the	State Appropriation	Federal Sequestration		Contact	
Expending Agency	Program ID	Award Number	CFDA Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column B	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
		2010-34135-21228	10.200	Econ Analysis Little Fire Ant	Dept. of Agriculture	117,603.00	117,603.00	N/A	<u>(1/1)</u>	Leung, Ping	956-7800	compliance@ors.hawaii.edu
. ,		58-5320-2-405	10.200	ACQUISITION OF GOODS AND SERVICES	Dept. of Agriculture	120,000.00	120,000.00	N/A	N	Straney, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)		2010-34135-21229	10.200	2010 Tstar Myostatin Inhibition	Dept. of Agriculture	122,351.00	120,000.00	N/A	N	Kim, Yong-soo	956-7800	compliance@ors.hawaii.edu
· /		2010-34135-21229	10.200	2008-35206-18787 Determining	Dept. of Agriculture	122,351.00	122,331.00	N/A N/A	N	Lerner, Darren	956-7800	compliance@ors.hawaii.edu
. ,		58-5320-1-453	10.200	Improv Virus Resis Hwn Papaya	Dept. of Agriculture	129,423.00	123,973.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)		2010-34135-21376	10.200	Improv MILS Removal of Bacteria	Dept. of Agriculture	130,500.00	130,500.00	N/A	N	Yost, Russell	956-7800	compliance@ors.hawaii.edu
		08-JV-11272177-074	10.200	•		130,300.00	130,300.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
, ,		2010-34135-21258	10.200	,	Dept. of Agriculture	131,636.00	131,636.00		N		956-7800	
F (UOH) F (UOH)			10.200	Assess Chemistry Remediation	Dept. of Agriculture	131,636.00	,	N/A N/A	N	Nguyen, Hue	956-7800	compliance@ors.hawaii.edu
. ,		2011-38414-30473 2010-34135-21377	10.226	Preparing HI Youth to Succeed	Dept. of Agriculture	136,547.00	136,547.00		N	Martini, Mary		compliance@ors.hawaii.edu
(/				Evaluating Non-GMO Resistance	Dept. of Agriculture		140,000.00	N/A	N	Manshardt, Richard	956-7800	compliance@ors.hawaii.edu
. ,		2010-34172-21693	10.200	AD: HI Trop Spec Fruit - MGMT	Dept. of Agriculture	142,392.00	142,392.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
1 /		2010-65504-20349	10.310	2010-65504-20349 Coop Synthesi	Dept. of Agriculture	150,000.00	150,000.00	N/A	N	Su, Wei-wen	956-7800	compliance@ors.hawaii.edu
· /		2011-67008-30354	10.310	Estab Huanglongbing Detection	Dept. of Agriculture	150,000.00	150,000.00	N/A	N	Melzer, Michael	956-7800	compliance@ors.hawaii.edu
. ,		2012-67014-19302	10.310	Investigating Phenotypic Effec	Dept. of Agriculture	150,000.00	150,000.00	N/A	N	Bressan, Alberto	956-7800	compliance@ors.hawaii.edu
. ,		2010-38420-20381	10.210	UH FELLOWSHIPS FOR INTEGRATIVE	Dept. of Agriculture	156,000.00	156,000.00	N/A	N	Chan-Halbrendt, Catherine	956-7800	compliance@ors.hawaii.edu
()		2010-34135-21393	10.200	Using Conservation Tillage	Dept. of Agriculture	160,902.00	160,902.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)		2010-34135-21392	10.200	2010 Tstar Acacia Koa Transp	Dept. of Agriculture	165,970.00	165,970.00	N/A	N	Habte, Mitiku	956-7800	compliance@ors.hawaii.edu
F (UOH)		2010-34135-21301	10.200	Supp Banana Bunchy Top Virus	Dept. of Agriculture	178,880.00	178,880.00	N/A	N	Bressan, Alberto	956-7800	compliance@ors.hawaii.edu
1 /		58-5320-0-420	10.001	Construct DNA-Based Framework	Dept. of Agriculture	195,500.00	195,500.00	N/A	N	Rubinoff, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-41534-21394	10.500	UNIV OF HI EXT IPM PROG 2010	Dept. of Agriculture	221,454.00	221,454.00	N/A	N	Hara, Arnold	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34135-21677	10.200	TROPICAL & SUBTROPICAL AG RES	Dept. of Agriculture	234,817.00	234,817.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-IE-53300-016	10.458	RISK MANAGEMENT/CROP INSURANCE EDUCATI	Dept. of Agriculture	245,992.00	245,992.00	N/A	N	Nakamoto, Stuart	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-2-351	10.001	CHARACTERIZATION OF POTENTIAL FEEDSTOCKS	Dept. of Agriculture	250,000.00	250,000.00	N/A	N	Sakai, William	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-8-356	10.001	Biotechnology Outreach Program	Dept. of Agriculture	258,166.00	258,166.00	N/A	N	Wieczorek, Anna	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34135-21675	10.200	Ecology, Toxicology&Mgmt Madagasca	Dept. of Agriculture	258,449.00	258,449.00	N/A	N	Thorne, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	09-JV-11272177-029	10.	Effects on Mean Annual Temperature	Dept. of Agriculture	277,569.00	277,569.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34199-21332	10.200	Hawaii Floriculture Rsch Grant	Dept. of Agriculture	279,200.00	279,200.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-67023-30033	10.310	Increased Food Localization	Dept. of Agriculture	279,464.00	279,464.00	N/A	N	Leung, Ping	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-8130-0183-CA	10.025	DEVELOPMENT OF THE HAWAII PACIFIC BASIN A	Dept. of Agriculture	280,000.00	280,000.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34135-21266	10.200	Improv Disease Resist to Taro	Dept. of Agriculture	280,628.00	280,628.00	N/A	N	Miyasaka, Susan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-34135-21499	10.200	A Need for Honeybees	Dept. of Agriculture	281,572.00	281,572.00	N/A	N	Wright, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-9-369	10.001	BBTV 09 PROJ MGMT	Dept. of Agriculture	300,577.00	300,577.00	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-2-419	10.001	DEVELOPMENT OF DIAGNOSTIC RESOURCES TO	Dept. of Agriculture	311,700.00	311,700.00	N/A	N	Rubinoff, Daniel	956-7800	compliance@ors.hawaii.edu
· · · · · · · · · · · · · · · · · · ·		58-5320-9-467	10.001	Transgenic Papaya Exported to Japan	Dept. of Agriculture	336,150.42	336,150.42		N	Mathews, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)		2009-51300-05620	10.307	Vermicompost to Enhance Veg Seeding	Dept. of Agriculture	351,028.00	351,028.00	N/A	N	Radovich, Theodore	956-7800	compliance@ors.hawaii.edu
. ,		10-JV-11272177-030	10.	CLIMATE CHNG IMPACTS ON HAWN	Dept. of Agriculture	357,076.00	357,076.00	N/A	N	Bruland, Gregory	956-7800	compliance@ors.hawaii.edu
, ,		2010-38826-20733	10.200	ADAP YEAR 23	Dept. of Agriculture	374,400.00	374,400.00	N/A	N	Gallo, Maria	956-7800	compliance@ors.hawaii.edu
F (UOH)		2009-65503-05786	10.310	Microwave and Pulsed Ohmic Heating	Dept. of Agriculture	374,798.00	374,798.00	N/A	N	Jun, Soojin	956-7800	compliance@ors.hawaii.edu
. ,		2008-33522-04856	10.219	Quantifying Transgene Flow Papaya	Dept. of Agriculture	375.000.00	375,000.00	N/A	N	Manshardt, Richard	956-7800	compliance@ors.hawaii.edu
		08-JV-11272177-051	10.219	INVASIVE SPECIES/WILDFIRE CYCLE	Dept. of Agriculture	378,983.00	378,983.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	07-JV-11272177-031	10.	HI Experimental Tropical Forest	Dept. of Agriculture	395,000.00	378,983.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
. ,		2008-35107-04526	10.206	Anammox & Nitrogen in Taro Soils	Dept. of Agriculture	395,000.00	395,000.00	N/A N/A	N	Deenik, Jonathan	956-7800	compliance@ors.hawaii.edu
, ,		2012-67020-30234	10.208	-		480.000.00	480,000.00	N/A N/A	N		956-7800	
, ,			10.310	Practical Benefits of Biochar	Dept. of Agriculture	,	,	,	N	Crow, Susan		compliance@ors.hawaii.edu
F (UOH)		2008-51110-04332 2011-67020-20057	10.303	Ethnic Foods Impact on Food Safety	Dept. of Agriculture	487,619.00 499.912.00	487,619.00 499,912.00	N/A	N	Saulo, Aurora Bay, Chittaranian	956-7800 956-7800	compliance@ors.hawaii.edu
()				Invest-Soil Moisture Depletion	Dept. of Agriculture	,.	,.	N/A	IN .	Ray, Chittaranjan		compliance@ors.hawaii.edu
, ,		2009-41520-05428	10.500	SUSTAINABLE COMMUNITES PROJECT	Dept. of Agriculture	508,000.00	508,000.00	N/A	IN .	Chong, Joan	956-7800	compliance@ors.hawaii.edu
, ,	UOH-900	58-5320-9-382	10.001	FRUIT FLY 09 PROJ MGMT	Dept. of Agriculture	533,385.93	533,385.93	N/A	IN .	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)		58-5320-1-331	10.001	Water Carbon Footprint & Plant	Dept. of Agriculture	543,000.00	543,000.00	N/A	N	Crow, Susan	956-7800	compliance@ors.hawaii.edu
		58-5320-8-379	10.001	GMO Resistant to Viruses 2009	Dept. of Agriculture	604,613.00	604,613.00	N/A	N	Shintaku, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	10-JV-11261979-073	10.	Monitor with Forest Inventory	Dept. of Agriculture	689,832.49	689,832.49	N/A	Ν	Ostertag, Rebecca	956-7800	compliance@ors.hawaii.edu
, ,	UOH-900	58-5320-8-392	10.001	UHM-Collaborative Effort for Evaluating Regiona		701.485.00	701.485.00	N/A		Grace. Jack	956-7800	compliance@ors.hawaii.edu

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Charles							Award Amount	Chatta	At Risk for			
State							Allocated to the	State	Federal			
Expending	Data state and ID	Accessed Mission In a se	<u>CFDA</u>	August Description	According Fordered America	A	Pgm ID in Column	Appropriation	Sequestration	Contract Name	Contact	Contract Engell
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	<u>B</u>	Symbol	<u>(Y/N)</u>	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	58-5320-0-378	10.001	Adding Value & Control Papaya	Dept. of Agriculture	758,618.61	758,618.61	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-9-430	10.001	MINOR CROPS 09 PROJ MGMT	Dept. of Agriculture	861,995.71	861,995.71	N/A	N	Grace, Jack	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	59-2501-10-040	10.443	EXT OUTREACH/ASSIST IN PASTURE	Dept. of Agriculture	1,036,222.00	1,036,222.00	N/A	N	Thorne, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	58-5320-8-391	10.001	Collab Effort: Aquacult & Live	Dept. of Agriculture	1,103,161.00	1,103,161.00	N/A	N	Mathews, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2012-38426-19624	10.228	AGRIBUSINESS EDUCATION, TRAINING AND INCL	Dept. of Agriculture	1,528,746.00	1,528,746.00	N/A	N	Kinoshita, Charles	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-38426-30618	10.228	FY12 AG INCUBATOR PROGRAM	Dept. of Agriculture	1,531,747.46	1,531,747.46	N/A	N	Kinoshita, Charles	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2012-10006-19455	10.312	CONVERSION OF HIGH-YIELD TROPICAL BIOMAS	Dept. of Agriculture	6,000,000.00	6,000,000.00	N/A	N	Hashimoto, Andrew	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-68001-30335	10.310	Children's Healthy Living Prg	Dept. of Agriculture	9,815,167.00	9,815,167.00	N/A	N	Novotny, Rachel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12NMF4540198	11.454	Hilo Marine Mammal Response Network (HMMR	Dept. of Commerce	14,000.00	14,000.00	N/A	N	Hopkins, Kevin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA11NMF4520253	11.452	Reef watch Waikiki Phase II	Dept. of Commerce	14,902.00	14,902.00	N/A	Ν	Okimoto, Darren	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NMF4630383	11.463	WAQ SOC Lingula reevii	Dept. of Commerce	34,243.00	34,243.00	N/A	N	Rossiter, Andrew	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NOS4630058	11.463	NEAR SHORE RESOURCES-THAILAND	Dept. of Commerce	38,650.00	38,650.00	N/A	N	Anderson, Cheryl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12NMF4520223	11.452	Developing a Marine Aquaponic Prototype for us	Dept. of Commerce	40,000.00	40,000.00	N/A	N	Tamaru, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA110AR4170027	11.417	Knauss Fellowship - Salerno	Dept. of Commerce	46,000.00	46,000.00	N/A	N	Okimoto, Darren	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12OAR4170046	11.417	Knauss Fellowship 2012-2013	Dept. of Commerce	49,000.00	49,000.00	N/A	N	Lerner, Darren	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NMF4520151	11.452	Pacific Capacity Building	Dept. of Commerce	59,352.00	59.352.00	N/A	N	Okimoto, Darren	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.469	AQUACULTURE TRAINING AND ONLINE LEARNIN		60,000.00	60,000.00	N/A	N	Ron, Tetsuzan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12NMF4690116	11.469	BUILDING PACIFIC ISLAND CAPACITY BY DOCUM	Dept. of Commerce	60,306.00	60,306.00	N/A	N	Maynard, Elizabeth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12NOS4820070	11.482	STEP TWO IN THE RAPID RESPONSE INVESTIGATI	Dept. of Commerce	62,000.00	62,000.00	N/A	N	Callahan, Sean	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA11NOS4820018	11.482	Pathogenesis, control in Vatia	Dept. of Commerce	62,008.00	62,008.00	N/A	N	Aeby, Greta	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DG-133E-12-SE-1769	11.000	DEVELOPMENT OF VALIDATION PROTOCOLS FOR		65,450.00	65,450.00	N/A	N	Miura, Tomoaki	956-7800	compliance@ors.hawaii.edu
F (UOH)			11.473	REEF CONECTIONS	Dept. of Commerce	73,544.00	73.544.00	N/A	N	Hamnett, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12N054750151	11.473	Multicultural Marine Conserv E	Dept. of Commerce	74,474.00	74,474.00	N/A	N	Okimoto, Darren	956-7800	· ·
F (UOH)	UOH-900 UOH-900	NA10NMF4520367 NA10NMF4540041, AME	-	CORAL HABITAT & USE	Dept. of Commerce	94,057.00	94,057.00	N/A N/A	N N	Jokiel, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	12NOS426150	11.454	HAWAII CORAL REEF INITIATIVE FY2012		100,000.00	100,000.00		N N		956-7800	compliance@ors.hawaii.edu
, ,	UOH-900 UOH-900		11.426	NA11NOS4260182 HI CORAL REEF 3	Dept. of Commerce	100,000.00	100,000.00	N/A	N N	Hamnett, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)		NA11NOS4260182	-		Dept. of Commerce		,	N/A	N	Hamnett, Michael		compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.454	Adv Remote Marine Mammal Stock	Dept. of Commerce	160,000.00	160,000.00	N/A	N	Howe, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA09NMF4540187	11.472	DETERMINE BIODIVERSITY W/ ACOU	Dept. of Commerce	176,782.00	176,782.00	N/A	N	Au, Whitlow	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	07-66-06884	11.302	UH-PBCP EDA UNIVERSITY CENTER 2012-2017	Dept. of Commerce	182,847.00	182,847.00	N/A	N	Morton, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10OAR4310200	11.431	Study on the Predictability	Dept. of Commerce	193,328.00	193,328.00	N/A	N	Jin, Feifei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.452	Bottlenecks in Bivalve Industr	Dept. of Commerce	207,311.00	207,311.00	N/A	N	Howerton, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA09OAR4300219	11.430	CORAL REEF RSCH HI	Dept. of Commerce	215,013.00	215,013.00	N/A	N	Wiltshire, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.431	IMPROVED EXTENDED-RANGE PREDIC	Dept. of Commerce	224,100.00	224,100.00	N/A	N	Xie, Shang-ping	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12NOS4730181	11.473	NA12NOS4730181 PROP2	Dept. of Commerce	225,000.00	225,000.00	N/A	N	Anderson, Cheryl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA11OAR4310096	11.431	APPLICATION OF DYNAMO/AMIE	Dept. of Commerce	232,942.00	232,942.00	N/A	N	Fu, Joshua	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.473	PACIFIC REGIONAL OCEAN PARTNER	Dept. of Commerce	249,000.00	249,000.00	N/A	N	Anderson, Cheryl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA11NOS4730130	11.473	Building the foundation	Dept. of Commerce	300,000.00	300,000.00	N/A	N	Burkett, Maxine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NOS4730201	11.473	Capacity Buildng for Community	Dept. of Commerce	366,091.00	366,091.00	N/A	N	Foley, Dolores	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NMF4520163	11.452	Marine Fisheries Scientist	Dept. of Commerce	500,000.00	500,000.00	N/A	N	Leong, Jo-Ann	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10OAR4310247	11.431	MULTI-MODEL ENSEMBLE	Dept. of Commerce	503,993.00	503,993.00	N/A	N	Wang, Bin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	70NANB10H269	11.609	Radionuclide Measurement Assurance for Radio	Dept. of Commerce	540,492.00	540,492.00	N/A	N	Dulaiova, Henrieta	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MB11SFR8050006	11.805	Honolulu Minority Bus Ctr-2011	Dept. of Commerce	591,000.00	591,000.00	N/A	N	Morton, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA08OAR4320910	11.432	TOWARD REDUCING CLIMATE MODEL	Dept. of Commerce	666,148.00	666,148.00	N/A	N	Xie, Shang-ping	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA10NMF4520301	11.452	UH MANOA MOP SUPPORT	Dept. of Commerce	900,127.00	900,127.00	N/A	N	Hunter, Cynthia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA12OAR4300110	11.430	HURL - 2012	Dept. of Commerce	1,453,000.00	1,453,000.00	N/A	N	Wiltshire, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NA09NOS4260242	11.426	HI CORAL REEF 12	Dept. of Commerce	1,680,818.00	1,680,818.00	N/A	N	Hamnett, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.012	2011 PACIOOS	Dept. of Commerce	4,802,545.00	4,802,545.00	N/A	N	Taylor, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	06NANB10D138	11.617	NIST - HOSC	Dept. of Commerce	5,000,000.00	5,000,000.00	N/A	N	Syrmos, Vassilis	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MOA-2009-039/7932	11.000	NWHI MOA 2009-039-7932 FACILITATION OF CO		5,386,000.00	5,386,000.00	N/A	N	Toonen, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.432	JIMAR	Dept. of Commerce	6,401,177.00	6,401,177.00	N/A	N	Merrifield, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		11.417	NA09OAR4170060 SEAGRNT YR42-45	Dept. of Commerce	12,077,001.00	12,077,001.00	N/A	N	DeCarlo, Eric	956-7800	compliance@ors.hawaii.edu
1,0011	001-500	110000A114170000	11.41/	100000 JEAGINIT 1142-43	Dept. of commerce	12,077,001.00	12,077,001.00	1974		Decario, Elic	550-7800	compliance@ors.nawail.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	N00014-12-1-0721	12.300	COUPLING OF COASTAL WAVE AND COMPUTATI		10,000.00	10,000.00	N/A	N	Cheung, Kwok	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H98230-12-1-0262	12.901	Collaborative Rsrch: PURE Math	Dept. of Defense	19,592.00	19,592.00	N/A	N	Pelayo, Roberto	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0404	12.300	SOCIAL COMPUTING, BEHAVIORAL-CULTURAL N		39,996.00	39,996.00	N/A	N	Chai, Sunki	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N66001-11-P-5998	12.500	Analysis of Discarded Munition	Dept. of Defense	40.000.00	40.000.00	N/A	N	Hihara, Lloyd	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0360	12.300	A MOLECULAR ANALYSIS OF TUBE CEMENT OF T	1	45,097.00	45,097.00	N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W9132T-11-2-0030	12.630	Improved Wildlife Prediction	Dept. of Defense	48,227.00	48,227.00	N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W911NF-12-1-0549	12.431	SEPARATION METHOD FOR OXYGEN MASS TRAN	1	50,000.00	50,000.00	N/A	N	Reshetenko, Tatyana	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W911NF-12-1-0497	12.431	RESEARCH INSTRUMENTATION TO STUDY CORRO	•	58,831.00	58,831.00	N/A	N	Ray, Chittaranjan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-10-1-0490	12.300	COLLAB PROP TO EXTEND ONR YIP RSRCH W BRO		63,175.00	63,175.00	N/A	N	Powell, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H98230-12-1-0116	12.900	2012 Startalk Teacher Training	Dept. of Defense	72,278.00	72.278.00	N/A	N	Ning, Cynthia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0285	12.300	Pro Bono Commercial Assests fo	Dept. of Defense	82,162.00	82,162.00	N/A	N	Au, Whitlow	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0450	12.300	Toward Seamless Weather-Climat	Dept. of Defense	90,000.00	90,000.00	N/A	N	Li, Tim	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00024-08-D-6323	12.	PACOM Energy Reduction	Dept. of Defense	91,000.00	91,000.00	N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H98230-12-1-0115	12.900	2012 Startalk Chinese Language	Dept. of Defense	99,998.00	99,998.00	N/A	N	Ning, Cynthia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0206	12.300	Improvements to Passive Acoust	Dept. of Defense	107,391.00	107,391.00	N/A	N	Nosal, Eva-marie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0271	12.300	Remote monitoring in naval act	Dept. of Defense	109.639.00	109.639.00	N/A	N	Au. Whitlow	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	FA9550-11-1-0051	12.800	RETRODIRECTIVE RADAR CALIBRA	Dept. of Defense	110,000.00	110,000.00	N/A	N	Shiroma, Wayne	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0965	12.300	SEA-SALT AEROSOL IN HAWAII	Dept. of Defense	113,565.00	113,565.00	N/A	N	Howell, Steven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0221	12.300	HYDRODYNAMIC CONTROLS ON ACOUS	Dept. of Defense	128,399.00	128,399.00	N/A	N	Pawlak, Eugene	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912CN-10-C-0056	12.500	Rare Plant Propagation & Data	Dept. of Defense	136.014.60	136.014.60	N/A	N	Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00244-12-1-0065	12.300	Liquid-Metal Antenna Technology for Remote As		155,000.00	155,000.00	N/A	N	Ohta, Aaron	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		12.800	Boron Monoxide Radical	Dept. of Defense	155,667.00	155,667.00	N/A	N	Kaiser, Ralf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912HZ-11-2-0035	12.630	Inv of Hist. Rainfall Trends	Dept. of Defense	164.000.00	164.000.00	N/A	N	Giambelluca, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912G-11-2-0076	12.300	Nat Resource Res Mgt Navy Reg	Dept. of Defense	177,500.00	177,500.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-10-1-0774	12.300	INITIALIZATION OF TROPICAL CYC	Dept. of Defense	189,000.00	189,000.00	N/A	N	Li, Tim	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		12.	ANTI-NEUTRINO GEO-LOCATION PRO	Dept. of Defense	198.044.00	198.044.00	N/A	N	Learned, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-11-1-0533	12.	N00014-11-1-0533 Mult Approach	Dept. of Defense	200,000.00	200,000.00	N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912HQ-12-C-0066	12.000	NEPAL GIS INTERGRATION PROJECT	Dept. of Defense	201.150.00	201,150.00	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W9126G-11-2-0075	12.300	Pac Missile Range Fac, Kauai	Dept. of Defense	217,714.00	217,714.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N0014-08-1-0413, P0000	12.300	DEVELOPING CDNA LIBRARIES	Dept. of Defense	223,106.00	223,106.00	N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912HZ-09-C-0085	12.500	Hurricane Surge & Waves HI	Dept. of Defense	224,883.00	224,883.00	N/A	N	Cheung, Kwok	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DA-94-626-ENG-43	12.	DA-94-626-ENG-43 HALEAKALA RD	Dept. of Defense	225,000.00	225,000.00	N/A	N	Maberry, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	FA9550-11-1-0173	12.800	TOURNAMENT GAMES W/EXTERNALITI	Dept. of Defense	241,580.00	241,580.00	N/A	N	Juarez, Ruben	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00024-08-D-6323 TO 0	12.000	Anti-Neutrino Geo Prg II	Dept. of Defense	247,525.00	247,525.00	N/A	N	Learned, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00244-12-1-0073	12.300	MEASURING LOW FREQUENCY HEARING IN THE	1	257,604.00	257,604.00	N/A	N	Nachtigall, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0087	12.300	Underwater Explosive Detection	Dept. of Defense	264,000.00	264,000.00	N/A	N	Sharma, Shiv	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0205	12.300	Rsch on behavior of beaked wha	Dept. of Defense	264,007.00	264,007.00	N/A	N	Au, Whitlow	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-08-1-0256	12.300	ANALYSIS AND HIGH RESOLUTION M	Dept. of Defense	265,144.75	265,144.75	N/A	N	Li, Tim	956-7800	compliance@ors.hawaii.edu
F (UOH)		IPA - Walker Year 2	12.500	IPA - Walker Year 2	Dept. of Defense	273.765.00	273.765.00	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W81XWH-11-1-0457	12.420	Therapeutic Potential Stem Cel	Dept. of Defense	300.000.00	300.000.00	N/A	N	Allsopp, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W912HQ-11-C-0045	12.420	Dev Novel Ecosystems Optimize	Dept. of Defense	343,828.00	343,828.00	N/A	N	Ostertag, Rebecca	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-10-1-0267	12.300	ORIGINS OF THE KUROSHIO	Dept. of Defense	357,853.00	357,853.00	N/A	N	Qiu, Bo	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-09-1-0939	12.300	UNDERSTANDING PREDICTABILITY	Dept. of Defense	362,710.00	362,710.00	N/A	N	Powell, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IPA WITH USPACOM	12.300	IPA WITH USPACOM	Dept. of Defense	432,316.00	432,316.00	N/A N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-11-1-0734	12.300	Radio Propagation Modeling	Dept. of Defense	457,000.00	432,310.00	N/A N/A	N	Yun, Zhengging	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-11-1-0734	12.300	FIBER CONNECT TO VLBA	Dept. of Defense	461.317.78	461.317.78	N/A	N	Lassner, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	HQ0034-12-D-0020	12.	IDIQ CONTRACT FOR TECHNICAL AND SUBJECT N		469,390.00	469,390.00	N/A N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	FA7000-12-2-0014	12.800	CORROSION AND CORROSION CONTROL STUDIE		500,000.00	500,000.00	N/A N/A	N	Hihara, Lloyd	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W9132T-09-2-0022	12.800	Corrosion Control Studies Alum	Dept. of Defense	564.851.00	564.851.00	N/A N/A	N	Hihara, Lloyd Hihara, Lloyd	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	N000141110430	12.630	RADAR REMOTE SENSING	Dept. of Defense	580,579.00	580,579.00	N/A N/A	N	Flament, Pierre	956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
F (UOH)	UOH-900	N000141110430	12.	ACOUSTIC SEAGLIDER: PHILIPPINE	Dept. of Defense	659,782.00	659,782.00	N/A N/A	N	Howe, Bruce	956-7800	compliance@ors.hawaii.edu
	000-900	1100014-10-1-0224	12.300	ACCOUNT SEAGLIDER. FRILIFFINE	Dept. of Defense	035,762.00	035,762.00	11/74	IN I	nowe, bluce	330-7600	compilatice@ors.nawail.edu

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State			CEDA				Allocated to the	State_	Federal Sequestration		Contact	
Expending	Program ID	Award Number	<u>CFDA</u> Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
Agency F (UOH)	UOH-900		12.	CLINICAL PSYCHO AT TAMC	Dept. of Defense	752,192.00	752,192.00	N/A	<u>(1/N)</u>	Fisher, Edward	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	FA2386-12-1-3007	12.	AN ATTITUDE CONTROL SYS TEST BED TO ENHAN	1	752,192.00	752,192.00	N/A N/A	N	Sorensen, Trevor	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	W81XWH-10-2-0061	12.800	Sim Learning PC Screen-Based	Dept. of Defense	799.887.00	799.887.00	N/A N/A	N	Qureshi, Kristine	956-7800	
F (UOH) F (UOH)	UOH-900 UOH-900	W9126G-11-2-0061	12.420	12200-4-J001 CESU USFWS	Dept. of Defense Dept. of Defense	802.740.00	802,740.00	N/A N/A	N	Duffy, David	956-7800 956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900			HAWAII UNDERSEA MILITARY MUNITIONS ASSES	Dept. of Defense	802,740.00		N/A N/A	N	Edwards, Margaret	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	DN-005 T&C	12.000	CONSTRUCTION OF PACIFIC OCEAN SCIENCE AN		986,107.54	986,107.54	N/A N/A	N		956-7800	
F (UOH)	UOH-900	FA7000-10-2-0010	12.000	CONSTRUCTION OF PACIFIC OCEAN SCIENCE AN CORROSION OF VRS ALLOYS	Dept. of Defense	1,000,000.00	1,000,000.00	N/A N/A	N	Syrmos, Vassilis	956-7800	compliance@ors.hawaii.edu
. ,										Hihara, Lloyd		compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00173-10-1-G037	12.300	Hydrogen Energy Systems Grid	Dept. of Defense	1,796,515.00	1,796,515.00	N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900		12. 12.300	Standoff IED Detection III T/O	Dept. of Defense	1,800,000.00 5.992,500.00	1,800,000.00 5.992,500.00	N/A	N	Sharma, Shiv	956-7800 956-7800	compliance@ors.hawaii.edu
()		W9126G-11-2-0056		Eval Groundwater Hydrology	Dept. of Defense	-,,	.,,.	N/A	N	Thomas, Donald		compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-09-1-0530	12.300	ONR Ship Operations 2009-2011	Dept. of Defense	6,084,726.00	6,084,726.00	N/A	N	Shor, Alexander	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-11-1-0391	12.300	HEET10 Project Management	Dept. of Defense	16,283,420.00	16,283,420.00	N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-12-1-0496	12.300	ASIA PACIFIC RESEARCH INITIATIVE FOR SUSTAIN		17,520,929.00	17,520,929.00	N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	N00014-10-1-0310	12.300	HEET INITIATIVE PHASE II FY09	Dept. of Defense	18,690,018.00	18,690,018.00	N/A	N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HQ0034-10-2-0001	12.	OPERATION OF PACIFIC DISASTER	Dept. of Defense	25,631,300.81	25,631,300.81	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F29601-01-D-0083	12.	Maui Supercomputing Center	Dept. of Defense	203,568,211.49		N/A	N	Lassner, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A125316	84.007	FY 2013 FSEOG UHWO	Dept. of Education	14,652.00	14,652.00	N/A	N	Ishimoto, Lester	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P033A121073	84.033	FY2013 FWS-KA	Dept. of Education	19,248.00	19,248.00	N/A	N	Bradley, Jennifer	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121074	84.007	FY2013 FSEOG KAUAI	Dept. of Education	19,796.00	19,796.00	N/A	N	Nishiguchi, Earl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P033A121074	84.033	FY2013 FWS-KU	Dept. of Education	21,591.00		N/A	N	Nishiguchi, Earl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121080	84.007	2013 WCC FSEOG	Dept. of Education	41,744.00	41,744.00	N/A	N	Chigawa, Steven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P033A121080	84.033	FY2013 FWS-WI	Dept. of Education	43,040.00	43,040.00	N/A	N	Chigawa, Steven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P033A121071	84.033	FY2013 FWS-HO	Dept. of Education	47,320.00	47,320.00	N/A	N	Oyama, Jannine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121071	84.007	FY2013 FSEOG	Dept. of Education	79,873.00	79,873.00	N/A	N	Oyama, Jannine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121075	84.007	FY 2013 FSEOG LE	Dept. of Education	85,000.00	85,000.00	N/A	N	Lum-Akana, Aileen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P033A121075	84.033	FY2013 FWS-LE	Dept. of Education	85,000.00	85,000.00	N/A	N	Lum-Akana, Aileen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121076	84.007	FY 2013 FSEOG - MAUI	Dept. of Education	86,810.00	86,810.00	N/A	N	Tagomori, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121065	84.007	FY13 FSEOG HA	Dept. of Education	87,624.00	87,624.00	N/A	N	Cifra, Jason	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P170B110029	84.170	Jacob K. Javits Fellowship	Dept. of Education	88,397.00	88,397.00	N/A	N	Tokuno, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121073	84.007	FY2013 FSEOG-KA	Dept. of Education	95,000.00	95,000.00	N/A	N	Bradley, Jennifer	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P021A120073	84.021	INTERNATIONAL; OVERSEAS-GROUP PROJECTS A	Dept. of Education	106,816.00	106,816.00	N/A	N	O'harrow, Stephen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121068	84.007	FY 2013 FSEOG HI	Dept. of Education	154,484.00	154,484.00	N/A	N	Scofield, Jeff	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A120068	84.362	WCC CNA TO LPN TO RN NURSING PATHWAY	Dept. of Education	173,475.00	173,475.00	N/A	N	Boyd, Jamie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P044A120763	84.044	TALENT SEARCH HONOLULU	Dept. of Education	230,000.00	230,000.00	N/A	N	Oliveira, Judy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P044A120642	84.044	TALENT SEARCH WINDWARD	Dept. of Education	230,000.00	230,000.00	N/A	N	Oliveira, Judy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GRAD DEAN'S COST OF E	84.002	GRAD DEAN'S COST OF EDUC 79/80	Dept. of Education	238,430.04	238,430.04	N/A	N	Cooper, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047M120329	84.047	CENTRAL MAUI AND MOLOKAI UPWARD BOUND	Dept. of Education	250,000.00	250,000.00	N/A	N	Tagomori, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047A121398	84.047	Upward Bound - Urban	Dept. of Education	250,000.00	250,000.00	N/A	N	Woods, Leonard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047A121402	84.047	Upward Bound Rural - West	Dept. of Education	250,000.00	250,000.00	N/A	N	Woods, Leonard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047M120049	84.047	YR1 UPWARD BOUND MATH AND SCIENCE - HAV	Dept. of Education	250,000.00	250,000.00	N/A	N	Woods, Leonard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047A120464	84.047	UPWARD BOUND WINDWARD COMMUNITY CO	Dept. of Education	262,500.00	262,500.00	N/A	N	Gillis-Davis, Lisa	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S367B120012	84.367	IMPROVING TEACHER QUALITY GRANTS-SAHEs	Dept. of Education	301,859.00	301,859.00	N/A	N	Young, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047A121327	84.047	FY13 CENTRAL MAUI & MOLOKAI UPWARD BOU	Dept. of Education	378,499.00	378,499.00	N/A	N	Tagomori, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W120003	84.031	TITLE III - BUILDING FROM OUR PAST: A FIRST YE	Dept. of Education	412,882.00	412,882.00	N/A	N	Cox, Helen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P042A110099	84.042	TRIO STUDENT SUPPORT SERV	Dept. of Education	419,027.00	419,027.00	N/A	N	Inouye, Roy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H325N100037	84.325	STRENGTHENING THE CORE	Dept. of Education	450,000.00	450,000.00	N/A	N	Pagotto, Louise	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P044A110430	84.044	UH METS PROGRAM	Dept. of Education	460,000.00	460,000.00	N/A	N	Goo, Maile	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P042A100545	84.042	STUDENT SUPPORT SERVICES -TRIO	Dept. of Education	467,945.00	467,945.00	N/A	N	Matsui, Sandra	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H325K110515	84.325	PILI PROJECT: PACIFIC ISLAND LEARN	Dept. of Education	476,800.00	476,800.00	N/A	N	Stodden, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P007A121078	84.007	FSEOG FY13 MA	Dept. of Education	486,130.00	486,130.00	N/A	N	Kuba, Jodie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H325K110303	84.325	APERI of US Pacific Islanders	Dept. of Education	492,192.00	492,192.00	N/A	N	Murata, Nathan	956-7800	compliance@ors.hawaii.edu
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Ctoto							Award Amount	State	At Risk for			
<u>State</u>			CEDA				Allocated to the	State_	Federal Sequestration		Contact	
Expending	Brogram ID	Award Number	<u>CFDA</u>	Award Description	Awarding Enderal Agonau	Award Amount	Pgm ID in Column B	Appropriation	Sequestration	Contact Name	Contact	Contact Email
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount		<u>Symbol</u>	<u>(Y/N)</u>	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	S362A120046	84.362	Ke Ola Mau - Aspiration, Achievement, and Path	•	502,692.00	502,692.00	N/A	N	Sing, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W120002-12B	84.031	Ku i ka Nio: Helping Native Hawaiian Students Ac		510,505.00	510,505.00	N/A	N	Pecsok, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P015A100042	84.015	NRC EA	Dept. of Education	519,883.00	519,883.00	N/A	N	Mcdonald, Mary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A120030	84.362	Ka Pilina: Achieving and Improving Mathematics	•	526,475.00	526,475.00	N/A	N	Takahashi, Kiriko	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110016	84.362	Mohala Na Pua	Dept. of Education	583,096.00	583,096.00	N/A	N	Yamauchi, Lois	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H325T110015	84.325	PROJECT LAULIMA	Dept. of Education	590,477.00	590,477.00	N/A	N	Jenkins, Amelia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H129B090009	84.129	STRENGTH REHAB COUNSELOR EDU	Dept. of Education	597,380.00	597,380.00	N/A	N	Cartwright, Brenda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P229A100001	84.229	NFLRC 2010 - 14	Dept. of Education	691,942.00	691,942.00	N/A	N	Brown, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P042A100460	84.042	STUDENT SUPPORT SERVICES	Dept. of Education	747,341.00	747,341.00	N/A	N	Tagomori, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W120004	84.031	TITLE III; HIGHER EDUCATION-INSTITUTIONAL AI	Dept. of Education	809,799.00	809,799.00	N/A	N	Eschenberg, Ardis	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P066A110065	84.066	FY12 Educationl Opportunty Ctr	Dept. of Education	853,982.00	853,982.00	N/A	N	Tagomori, Alvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P217A090206	84.217	McNair Student Achievement Pro	Dept. of Education	873,180.00	873,180.00	N/A	N	Goo, Maile	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110013	84.362	KAKAU MEA NUI PROJECT	Dept. of Education	899,048.00	899,048.00	N/A	N	Stodden, Norma	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H325D100070	84.325	PAC REGION SPEC EDUC TRAINING	Dept. of Education	899,998.00	899,998.00	N/A	N	Noonan, Mary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A090059	84.362	Kahuewai Ola	Dept. of Education	951,372.00	951,372.00	N/A	N	Gomes, Lenore	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110009	84.362	PROJECT SPIRIT: SUPPORT PARENT	Dept. of Education	951,490.34	951,490.34	N/A	N	Johnson, Jean	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110034	84.362	GROWING PONO SCHOOLS	Dept. of Education	1,025,523.24	1,025,523.24	N/A	N	Roberts, Kelly	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110012	84.362	HI PRESCHOOL POSITIVE ENGAGE	Dept. of Education	1,062,920.04	1,062,920.04	N/A	N	Johnson, Jean	956-7800	compliance@ors.hawaii.edu
F (UOH)		S362A120040	84.362	PALS - YEAR 1	Dept. of Education	1,126,185.00	1,126,185.00	N/A	N	Fukuda, Kay	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	\$362A090012	84.362	KULIA I KA NU'U-YR 1	Dept. of Education	1,193,219.00	1,193,219.00	N/A	N	Chinn, Pauline	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W120005-12B	84.031	TITLE III; HIGHER EDUCATION-INSTITUTIONAL AI		1,409,005.00	1,409,005.00	N/A	N	Nishida, Susan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P047M070033	84.047	2008 Upward Bound Math & Scien	Dept. of Education	1,475,957.00	1,475,957.00	N/A	N	Hoshino, Sandy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P378A120027	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM		1,500,000,00	1,500.000.00	N/A	N	Johnsrud, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P378A110027	84.378	COLLEGE ACCESS CHALLENGE GRANT	Dept. of Education	1,500,000.00	1,500,000.00	N/A	N	Johnsrud, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W070001	84.031	Kokua a Puni	Dept. of Education	1,516,464.00	1,516,464.00	N/A	N	Benham, Maenette	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A120069	84.362	Liko Ae IV - Native Hawaiian Leadership Program		1,540,784.00	1.540.784.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A120009	84.362	PLACES	Dept. of Education	1,570,662.00	1,570,662.00	N/A	N	Fukuda, Kay	956-7800	compliance@ors.hawaii.edu
. ,	UOH-900					1,606,431.00			IN N		956-7800	
F (UOH)		P031W20008	84.031 84.362	Hookahua: Creating a Strong Foundation for Stud		, ,	1,606,431.00	N/A	IN N	Makuakane-lundin, G		compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	S362A090051 S362A090024	84.362 84.362	PROJECT HO'OKU'I W-PALS	Dept. of Education	1,711,818.90 1,823,552.08	1,711,818.90 1,823,552.08	N/A N/A	N	Roberts, Kelly	956-7800 956-7800	compliance@ors.hawaii.edu
()					Dept. of Education				N	Fukuda, Kay		compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A110038	84.362	PIHA PONO	Dept. of Education	1,882,367.53	1,882,367.53	N/A	N	Lai, Morris	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A090042	84.362	Hui Manawa Kupono	Dept. of Education	2,001,822.00	2,001,822.00	N/A	N	Maglaya, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W100010	84.031	Native Hawn Servng Inst	Dept. of Education	2,402,101.00	2,402,101.00	N/A	N	McKee, Jonathon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W100007	84.031	Title III Developmental Grant	Dept. of Education	2,402,125.00	2,402,125.00	N/A	N	Hokoana, Lui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A090050	84.362	Kako'o Ikaika	Dept. of Education	2,570,936.92	2,570,936.92	N/A	N	Lai, Morris	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P334A080046	84.334	UHM GEAR UP WAIPAHU	Dept. of Education	2,630,400.00	2,630,400.00	N/A	N	Masters, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W100008	84.031	Waihonua - YR 1	Dept. of Education	2,640,002.00	2,640,002.00	N/A	N	Kealiikanakaoleohaililani, Kekuhi	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P031W080005	84.031	TITLE III HIGH TOUCH HIGH TECH	Dept. of Education	2,887,662.00	2,887,662.00	N/A	N	Ledward, Margaret	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S362A090070	84.362	Heluhelu Maoli	Dept. of Education	3,203,361.45	3,203,361.45	N/A	N	Lai, Morris	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	S359B090018	84.359	HUI A'O MUA; AN ERF PROJECT	Dept. of Education	3,811,918.50	3,811,918.50	N/A	N	Debaryshe, Barbara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	V048A110011	84.048	FY 2012 CAREER & TECH ED	Dept. of Education	5,519,365.00	5,519,365.00	N/A	N	Howard, Mary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	P334S110026	84.334	GEAR UP HAWAII - P334S110026	Dept. of Education	6,747,301.00	6,747,301.00	N/A	N	Johnsrud, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-SC0007804	81.049	Support for CHARM 2012	Dept. of Energy	10,000.00	10,000.00	N/A	N	Harris, Frederick	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-SC0007852	81.049	Experiments at Intensity Front	Dept. of Energy	84,000.00	84,000.00	N/A	N	Vahsen, Sven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	Advance for ER15411	81.049	Hydrogen-Deficient Hydrocarbon	Dept. of Energy	141,000.00	141,000.00	N/A	N	Kaiser, Ralf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-SC0006766	81.049	OCEAN-ATMOSPHERE INTERACTION	Dept. of Energy	161,545.00	161,545.00	N/A	N	Schneider, Niklas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-SC0005111	81.049	PACIFIC DECADAL VARIABILITY	Dept. of Energy	200,001.00	200,001.00	N/A	N	Schneider, Niklas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-EE0005553	81.086	FY12 EV Readiness Planning for	Dept. of Energy	299,693.00	299,693.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-SC0005110	81.049	Assessing Enso Regime Changes	Dept. of Energy	371,263.00	371,263.00	N/A	N	Jin, Feifei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-FG02-03ER15411	81.049	Hydrogen-Deficient Hydrocarbon	Dept. of Energy	414,055.00	414,055.00	N/A	N	Kaiser, Ralf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DE-FG02-09ER16002	81.049	Development of Biomarkers	Dept. of Energy	599,338.00	599,338.00	N/A	N	Jahren, Anne	956-7800	compliance@ors.hawaii.edu
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<i></i>							Award Amount	C 1 1	At Risk for			
State			CED A				Allocated to the	State_	Federal		Contract	
Expending	Program ID	Award Number	<u>CFDA</u> Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column B	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
Agency F (UOH)		DE-FG02-07ER64445	81.049	Future Projections of Asian Su	Dept. of Energy	701,678.00		N/A	<u>(1/1)</u>	Annamalai, H	956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-FG02-07ER15885	81.049	MILD CATALYTIC METH ALK BOND	Dept. of Energy	725,000.00		N/A N/A	N	Vicic, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-FG02-07ER15885	81.049	Synthesis of New Diamond-Like	Dept. of Energy	1,143,156.00			IN NI	Ming, Li-Chung	956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-FG02-07ER46408 DE-FC26-08NT02871	81.049		Dept. of Energy	1,143,138.00	1,446,395.00	N/A N/A	IN N		956-7800	
F (UOH)		DE-EE0000467	81.087	Resch on Distributed Electrici Airborne Contaminents on FC	Dept. of Energy	1,651,289.00	1,651,289.00	N/A N/A	N	Griffin, James St-pierre, Jean	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH)		DE-EE0005338	81.087	Smart Grid Inverters	Dept. of Energy	1,882,290.00			N	Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-FC36-05GO15063	81.087	Studies of Doped Alanates	Dept. of Energy Dept. of Energy	2,335,173.00	2,335,173.00	N/A N/A	IN N		956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-EE0003507	81.087	HI Energy Sustainability Prog	Dept. of Energy	6,000,000.00	6,000,000.00	N/A N/A	IN NI	Jensen, Craig Rocheleau, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)		DE-FG36-08GO88037	81.080	HIGH YIELD TROPICAL FEEDSTOCKS	Dept. of Energy Dept. of Energy	7,919,250.00			IN N	Hashimoto, Andrew	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA126895-05, 5 R01	93.393	WHOLE GENOME SCAN MOD GENES	Dept. of Health and Human Services	1.00	1.00	N/A N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)		CA120895-03, 5 K01 CA074806-13, 5 U24	93.393		Dept. of Health and Human Services	4,543.63		N/A N/A	N	Le Marchand, Loic	956-7800	
F (UOH)		HD063139-03, 5U13	93.865	Colon Cancer Fam Regis Prg Inc Commonuty-Based Capacity	Dept. of Health and Human Services	29,864.00		N/A N/A	N	Qureshi, Kristine	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH)		DK098102-01, 1R1	93.865	ADVANCING NATIVE HEALTH AND WELLNESS CO		45,000.00	45,000.00	N/A N/A	N	. ,	956-7800	
1		CA158419-01A1, 1R03	93.393		•	68,350.00	68,350.00	N/A N/A	IN N			compliance@ors.hawaii.edu
F (UOH) F (UOH)		CA158419-01A1, 1R03 CA150041-02, 5 R03	93.393	R03 Health Disp In Asian Am Po	Dept. of Health and Human Services	75,726.69	75,726.69	N/A N/A	N	Sentell, Tetine	956-7800 956-7800	compliance@ors.hawaii.edu
· · /			93.595 93.547	Urinary Estrogen Metabolite Y2	Dept. of Health and Human Services			N/A N/A	N	Maskarinec, Gertraud		compliance@ors.hawaii.edu
F (UOH) F (UOH)		CR25039-01, H56 HP20503-03 5 K 01	93.547 93.250	GRANTS TO STATE FOR LOAN REPAYMENT GERIATRIC ACADEMIC CAREER AWRD	Dept. of Health and Human Services Dept. of Health and Human Services	76,000.00 77,691.00	76,000.00 77,691.00	N/A N/A	N	Withy, Kelley Bell, Christina	956-7800 956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900		93.230					N/A N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		SM060478-01, 1 U79 DD000796-02, 5 UR3	93.243 93.283	UH Hilo Suicide Prevention Program	Dept. of Health and Human Services	87,044.00 89.333.00	87,044.00 89.333.00	N/A N/A	N	Hong, Luoluo	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		HS021903-01, 1R21	93.283 93.226	Identify & Follow: Ajiriin Ibw HOSPITAL QUALITY REPORTS FOR EXPECTANT M	Dept. of Health and Human Services		,	,	N	Johnson, Jean	956-7800	compliance@ors.hawaii.edu
F (UOH)			93.226			90,978.00		N/A N/A	N	Sentell, Tetine	956-7800	compliance@ors.hawaii.edu
, ,		HS017892-03, 1R13	93.226 93.865	Pac Inst of Nursing Conf	Dept. of Health and Human Services	98,989.00	98,989.00		N	Mark, Debra		compliance@ors.hawaii.edu
F (UOH)		HD054969-05, 5G11		Ofc of Research Devel (EARDA)	Dept. of Health and Human Services	102,185.00	102,185.00	N/A	N	Inouye, Jillian	956-7800	compliance@ors.hawaii.edu
F (UOH)		9000010002-04	93.048 93.398	Ha Kupuna Nat Res Ctr 12-13	Dept. of Health and Human Services	129,852.00		N/A	N	Browne, Colette	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	CA154758-01A1, 1 K01	93.398 93.837	MYCN-Induced Calcium and Magnesium Signalin, HL115505-01 TRAINING IN CARDIOVASCULAR RE	Dept. of Health and Human Services	134,922.00 135,454.00	134,922.00	N/A	N	Koomoa-lange, Dana-lynn	956-7800	compliance@ors.hawaii.edu
()		HL115505-01, 1 T32	93.2837	SILAS II	Dept. of Health and Human Services		135,454.00 144.414.00	N/A	N	Shohet, Ralph	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		DD000777-02, 5 UR3	93.285	NRI: PARALLEL, INDEPENDENT CONTROL OF MIC	Dept. of Health and Human Services	144,414.00 148,372.00	144,414.00	N/A N/A	N	Johnson, Jean	956-7800	compliance@ors.hawaii.edu
		EB0116458-01, 1 R01	93.280	,	Dept. of Health and Human Services				N		956-7800	compliance@ors.hawaii.edu
F (UOH)		DK087852-04 (7K01) DA020569-07, 5 K02	93.847 93.279	EXOCYST IN KIDNEY DEVELOPMENT PARALLEL MRI FOR SUBSTANCE ABUSE RESEARCI	Dept. of Health and Human Services	152,965.00 158.687.00	152,965.00 158.687.00	N/A	N	Fogelgren, Benjamin	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		HL088981-04, 5 K23	93.279 93.837	CARDIOVASCULAR AUTONOMIC HIV	Dept. of Health and Human Services Dept. of Health and Human Services	158,687.00	,	N/A N/A	N	Stenger, Victor	956-7800 956-7800	compliance@ors.hawaii.edu
()		,			•				N	,		compliance@ors.hawaii.edu
F (UOH)		RR032121-02, 1R21	93.389 93.242	R21RR032121 Forward Gen Approa	Dept. of Health and Human Services	170,875.00 172,665.00		N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)		MH086733-02, 5 R21		THE NOVEL ROLE FOR JNK	Dept. of Health and Human Services			N/A	N	Todorovic, Cedomir	956-7800	compliance@ors.hawaii.edu
F (UOH)		EH000326-05, 5 R01	93.283	PROG ASSESS VOLCANIC EMISSIONS	Dept. of Health and Human Services	174,514.00	174,514.00	N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	SM058962-03, 5 U79	93.243 93.989	UH Multi-Campus Suicide Preven	Dept. of Health and Human Services	185,089.00		N/A	N	Tanouye, Allyson	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		TW009074-02, 5D43	93.989	TRAINING OF CAMEROONIAN SCIENTISTS IN RES NEUROIMAG AND MENTOR DRUG ABUS	Dept. of Health and Human Services	199,992.00 202.033.00	199,992.00	N/A N/A	N	Taylor, Diane	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		DA016170-09, 5 K24	93.279 93.847	HIGH SCHOOL STUDENTS STEP-UP	Dept. of Health and Human Services		202,033.00	,	N		956-7800	compliance@ors.hawaii.edu
		DK078386-06, 2 R25			Dept. of Health and Human Services	205,161.00	205,161.00	N/A	N	Hui, George	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	HL107251-02 MC24884-01, H61	93.837 93.251	Recruit for Cardio Rsch	Dept. of Health and Human Services Dept. of Health and Human Services	207,075.00 224.988.00	207,075.00	N/A N/A	N	Shohet, Ralph	956-7800 956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		GM103341-01	93.251 93.859	Helping Babies Hear - Universal Newborn Hearing COBRE III: CENTER FOR CARDIOVASCULAR RESEA	Dept. of Health and Human Services Dept. of Health and Human Services	224,988.00	224,988.00 229,087.00	,	N	Johnson, Jean	956-7800 956-7800	compliance@ors.hawaii.edu
. ,					•				N	Shohet, Ralph		compliance@ors.hawaii.edu
F (UOH)	UOH-900	AG037475-02, 5 R01	93.866	ANALYSIS OF HIF1 ALPHA-MEDIATED REGULATIC	Dept. of Health and Human Services	230,625.00	230,625.00	N/A	IN N	Allsopp, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)		90010002-03	93.048	Ha Kupuna Natl Res Ctr 11-12	Dept. of Health and Human Services	235,974.00	235,974.00	N/A	IN N	Mokuau, Noreen	956-7800	compliance@ors.hawaii.edu
F (UOH)		HD060722-03, 1 R01	93.865	CONTRIBUTION SPERM PATERNAL	Dept. of Health and Human Services	236,218.00			IN N	Ward, William	956-7800	compliance@ors.hawaii.edu
F (UOH)		DA021203-05, 5K01	93.279 93.847	IMPACT OF MARIJUANA EXPOSURE	Dept. of Health and Human Services	239,564.43 243,069.53	239,564.43	N/A	N	Cloak, Christine	956-7800	compliance@ors.hawaii.edu
F (UOH)		DK079684-05, 5R01			Dept. of Health and Human Services			N/A	IN N	Albright, Cheryl	956-7800	compliance@ors.hawaii.edu
F (UOH)		OD011146-05, R 25	93.389	PACIFIC EDUC & RSCH LEADER SCI YEAR 05	Dept. of Health and Human Services	245,695.00		N/A	IN N	Withy, Kelley	956-7800	compliance@ors.hawaii.edu
F (UOH)		MD000173-11,2 P20	93.307	PARTNERSHIPS FOR CARDIOMETABOLIC DISPARI	Dept. of Health and Human Services	259,937.00	259,937.00	N/A	IN N	Mau, Marjorie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM093116-03, 5R01	93.859	GENE REGULATORY NETWORK EVOLUTION AND	Dept. of Health and Human Services	263,899.00	263,899.00	N/A	N	Martindale, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)		EB011517-03 (5R01)	93.286	SPECTRAL SPATIAL PULSES	Dept. of Health and Human Services	266,077.00			IN .	Stenger, Victor	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM057873-11, 5 R01	93.859	Cyclopentannelation Synthesis	Dept. of Health and Human Services	268,224.35	268,224.35	N/A	IN N	Tius, Marcus	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DK087852-03 7 K01	93.865	DO WE NEED Y CHROMOSOME FOR SUCCESSFUL	Dept. of Health and Human Services	276,037.00	276,037.00	N/A	N	Ward, Monika	956-7800	compliance@ors.hawaii.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	MC22748-02, 5 H61	93.251	Helping Babies Hear	Dept. of Health and Human Services	279,000.00	279,000.00	N/A	N	Johnson, Jean	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AG039468-02, 1 R01	93.866	Capture the Inhibitor	Dept. of Health and Human Services	280,235.00	280,235.00	N/A	N	Williams, Philip	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA128865-04, 7 R01	93.395	Stat 3 Inhibitors in Cancer	Dept. of Health and Human Services	283,464.00	283,464.00	N/A	N	Turkson, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM083158-05, 5R01	93.859	TRANSPOSON BASED MAMMALIAN	Dept. of Health and Human Services	285,258.00	285,258.00	N/A	N	Moisyadi, Stefan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NS053345-05, 5 R01	93.853	HIV-1 PROVIRAL DNA & PHENOTYPE	Dept. of Health and Human Services	285,424.74	285,424.74	N/A	N	Shiramizu, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NR010671-05, 5P20	93.361	Ohana & Self-Mgt Chronic Illne	Dept. of Health and Human Services	285,821.00	285,821.00	N/A	N	Inouye, Jillian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA124687-05, 5 R01	93.393	SPHINGOLIPID PATHWAY IN COLON	Dept. of Health and Human Services	286,178.86	286,178.86	N/A	N	Kawamori, Toshihiko	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM104984-01, 1R01	93.859	GM104984-01 REGULATION OF ENDOTHELIAL PI		288,750.00	288,750.00	N/A	N	Matter, Michelle	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AR059388-02,5R01	93.846	EARLY METAZOAN NANO-COLLAGENS	Dept. of Health and Human Services	300,768.00	300,768.00	N/A	N	Yanagihara, Angel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	90NL0511-03	93.587	KA OLELO OIWI: HAWAIIAN ORAL LANGUAGE D		305,616.00	305.616.00	N/A	N	Housman, April	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA120799-05, 5R01	93.393	Alt Stage Mal Smoking Cessatn	Dept. of Health and Human Services	309,227.02	309,227.02	N/A	N	Herzog, Thaddeus	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AT005139-02, 1 R21	93.213	EXPLORATORY ANTI-BREAST CANCER	Dept. of Health and Human Services	311,590.68	311,590.68	N/A	N	Panee, Jun	956-7800	compliance@ors.hawaii.edu
F (UOH)		HP22616-02, 1 D09	93.247	HP22616-02 ADV PHN/FNP Cap PAC	Dept. of Health and Human Services	313,161.00	313,161.00	N/A	N	Qureshi, Kristine	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA096841-07, 5R01	93.393	Tumor Promotion RasGRP1	Dept. of Health and Human Services	317,541.00	317,541.00	N/A	N	Lorenzo, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA130784-04S2, U01	93.393	Improving Dietary Asess Method	Dept. of Health and Human Services	317,964.00	317,964.00	N/A	N	Boushey, Carol	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA154644-02, 5 R01	93.393	Obseogenic Environ Impact on Breast, Colorecta		322,234.00	322,234.00	N/A	N	Cheng, Iona	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HP25206-01, 1 A10	93.358	Advanced Education Nursing Traineeship	Dept. of Health and Human Services	324,000.00	324,000.00	N/A	N	Shannon, Maureen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DK047320-17, 5 R01	93.847	Mechanism of Selenoprotein Syn	Dept. of Health and Human Services	326,250.00	326,250.00	N/A	N	Berry, Marla	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM094091-03, 5 P41	93.859	Cyanobacterial Diversity	Dept. of Health and Human Services	326,280.00	326,280.00	N/A	N	Williams, Philip	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AI076955-02 (5 R21)	93.855	NOVEL ENGINEERING P FALCIPARUM	Dept. of Health and Human Services	328,900.41	328,900,41	N/A	N	Hui, George	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AI054128-08, 5 R01	93.855	INNATE IMMUNITY BY ISS-DNA	Dept. of Health and Human Services	330,785.00	330,785.00	N/A	N	Chu, Wen-Ming	956-7800	compliance@ors.hawaii.edu
F (UOH)		HP25188-1, 1 M01	93.732	MENTAL AND BEHAVIORAL HEALTH EDUCATION		331,201.00	331,201.00	N/A	N	Floyd, Frank	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	RH20213-03	93.211	RH20213-03 & 03-01 Telehealth Resource Cente		331,486.00	331.486.00	N/A	N	Bursell, Sven-Erik	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MH079717-04, 5 R01	93.242	MH079717-4 Modeling Monocytes	Dept. of Health and Human Services	338,333.00	338,333.00	N/A	N	Lu, Yuanan	956-7800	compliance@ors.hawaii.edu
F (UOH)		HP20332-01, 1 D1D	93.888	Svc Focused Cong Initiative	Dept. of Health and Human Services	346,500.00	346,500.00	N/A	N	Daub, Katharyn	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HL081863-05, 5 R01	93.837	PDGF RECEPTOR SIGNALING IN MAMMALIAN DI	Dept. of Health and Human Services	371,250.00	371.250.00	N/A	N	Tallquist, Michelle	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HL074257-08, 7 R01	93.837	PDGF RECEPTOR SIGNALING IN MAMMALIAN DI		371,250.00	371,250.00	N/A	N	Tallquist, Michelle	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HL108249-01A1, 1 R01	93.837	HL108249-01A1 Role of ABCC6	Dept. of Health and Human Services	375.000.00	375.000.00	N/A	N	Le Saux, Olivier	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM007684-31, 5 T34	93.859	MARC GM007684-31	Dept. of Health and Human Services	393,008.00	393,008.00	N/A	N	Couvillon, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AI092315-01, 1 R15	93.855	Dev Piperdinois/Engelhardiones	Dept. of Health and Human Services	406,257.00	406,257.00	N/A	N	Sun, Dianging	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM088266-03, 5 R01	93.859	RSK2 Regulates Integrin-Mediat	Dept. of Health and Human Services	407,103.00	407,103.00	N/A	N	Ramos, Joe	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA161486-01A1; 1 R15	93.396	Osteoprotegerin in breast cancer cells: role in tu		410,100.00	410,100.00	N/A	N	Connelly, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HP19065-03, 5 UB4	93.969	HP19065-03 GERIATRIC EDUCATION	Dept. of Health and Human Services	418,039.00	418,039.00	N/A	N	Masaki, Kamal	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AI089999-03, 1 R01	93.855	SELENOPROTEIN IC MODULATES	Dept. of Health and Human Services	464,063.00	464,063.00	N/A	N	Hoffmann, Peter	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA140636-04, 5 R01	93.393	Characterizing Mitochond DNA	Dept. of Health and Human Services	468,119.00	468,119.00	N/A	N	Cheng, Iona	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA074806-13, 5 U24	93.393	Colon Cancer Family Registry	Dept. of Health and Human Services	475,371.48	475,371.48	N/A	N	Le Marchand, Loic	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DA019912-05 5 R01	93.279	PARALLEL MRI NEUROIMAGING	Dept. of Health and Human Services	478,784.04	478,784.04	N/A	N	Stenger, Victor	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	SM60394-02, 5U79	93.243	SM060394-02 HAWAII'S CARING COMMUNITIES	Dept. of Health and Human Services	479,634.00	479,634.00	N/A	N	Goebert, Deborah	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA161931-01A1. 1 R01	93.395	SALICYLIC ACID-BASED SMALL MOLECULE STAT3	Dept. of Health and Human Services	489.360.00	489.360.00	N/A	N	Turkson, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MD001660-08, 5 R24	93.307	PILI OHANA: PRTNR OBESITY DISP	Dept. of Health and Human Services	523.344.00	523.344.00	N/A	N	Kaholokula, Joseph	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DP000835-06	93.283	USAPIN PACIFIC CANCER REGISTRY GRANT NUM		527,324.00	527,324.00	N/A	N	Buenconsejo-Lum, Lee	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA080843-09, 5 R01	93.393	EFFECTS OF SOY ON ESTROGENS	Dept. of Health and Human Services	531,031.45	531,031.45	N/A	N	Maskarinec, Gertraud	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DA035659-01 (1 R01)	93.279	NEURAL CORRELATES OF WORKING MEMORY TH		537,120.00	537,120.00	N/A	N	Chang, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	90DD0692/01	93.632	PACIFIC BASIN UCE YR 1	Dept. of Health and Human Services	554,000.00	554,000.00	N/A N/A	N	Stodden, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	90DD0644/05	93.632	UCE DEVELOP DISAB EDUC YR 5	Dept. of Health and Human Services	554,000.00	554,000.00	N/A N/A	N	Stodden, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DA027318-03 (5 R24)	93.279	FACTORS METH ABUSE HIV INFECT	Dept. of Health and Human Services	554.063.06	554,063.06	N/A	N	Chang, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900	MH081845-04 5 R01	93.279	GENETIC CONTROL SOC BEH MOUSE	Dept. of Health and Human Services	568,524.06	568,524.06	N/A N/A	N	Blanchard, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA153154-03, 5 R01	93.393	Self Control Mod Effect Media	Dept. of Health and Human Services	585,325.00	585,325.00	N/A	N	Wills, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	AI074554-05, 5 R01	93.855	GLOBAL HIV DRUG THERAPIES	Dept. of Health and Human Services	613,426.00	613.426.00	N/A N/A	N	Gerschenson, Mariana	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900	CA090956-10, 5 R25	93.398	Nutritional/Behavioral Cancer	Dept. of Health and Human Services	625,873.00	625,873.00	N/A N/A	N	Maskarinec, Gertraud	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AI075057-04, 5 R01	93.855		Dept. of Health and Human Services	629,446.80	629,446.80	N/A N/A	N	Yanagihara, Richard	956-7800	compliance@ors.hawaii.edu
	000-900	NU13037-04, 3 NU1	23.033	INTIAST ECIES TRAINSIVIISSIUN	Dept. or nearth and numari services	023,440.80	023,440.80	11/74	IN .	ranaginara, nicitaru	330-7600	compilance@ors.nawail.edu

Charles							Award Amount	Chatha	At Risk for			
State Exponding			CEDA				Allocated to the	State Appropriation	Federal Sequestration		Contact	
Expending Agency	Program ID	Award Number	<u>CFDA</u> Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
F (UOH)		NS063932-05, 5 R01	93.853	HIV & GLOBAL DRUG THERAPIES	Dept. of Health and Human Services	644,998.00	644,998.00	N/A	<u>1710</u>	Shikuma, Cecilia	956-7800	compliance@ors.hawaii.edu
F (UOH)		,	93.	NATIONAL CHILDREN'S STUDY	Dept. of Health and Human Services	727,199.00	,	N/A	N	Millar, Lynnae	956-7800	compliance@ors.hawaii.edu
F (UOH)		NS053359-05, 5 R01	93.853	HIV-1 SPECIFIC IMMUNE DEMENTIA	Dept. of Health and Human Services	729.049.00		N/A	N	Kim. Silvia	956-7800	compliance@ors.hawaii.edu
F (UOH)		1QACMS300120/05	93.768	JOB'S MED: HIRE ABILITIES-HI	Dept. of Health and Human Services	750.000.00	750.000.00	1	N	Stodden, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)		HP08404-06-00, U77	93.107	HAWAII PACIFIC BASIN AHEC	Dept. of Health and Human Services	822,843.00	,	N/A	N	Withy, Kelley	956-7800	compliance@ors.hawaii.edu
F (UOH)		DP000976-05, 5 U58	93.541	DP000976-05 CEED	Dept. of Health and Human Services	850,000.00	850,000.00	N/A	N	Palafox, Neal	956-7800	compliance@ors.hawaii.edu
F (UOH)		HL095135-05, 5 R01	93.837	ROLE OXIDATIVE STRESS & INFLAM	Dept. of Health and Human Services	890,691.00	,	•	N	Shikuma, Cecilia	956-7800	compliance@ors.hawaii.edu
F (UOH)		AI071160-05, 5 R01	93.855	MALARIA IMMUNITY CAMEROONIAN	Dept. of Health and Human Services	919,885.07		N/A	N	Taylor, Diane	956-7800	compliance@ors.hawaii.edu
F (UOH)		AI080129-05 5 R01	93.855	DECRYPTION OF KIR	Dept. of Health and Human Services	926,320.15	,	N/A	N	Barbour, Jason	956-7800	compliance@ors.hawaii.edu
F (UOH)		AH000017-03, 5 TP2	93.297	Teen Prevention Program Tier 2	Dept. of Health and Human Services	969,936.00	969,936.00	N/A	N	Roberts, Kelly	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA143727-04, 5 U54	93.397	UNIVERSITY OF GUAM/UH CC PARTNERSHIP	Dept. of Health and Human Services	1,007,082.00	1,007,082.00	N/A	N	Vogel, Carl-wilhelm	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA138698-02, R01	93.393	Epidemiologic Study of Hepatocellular Carcinoma	Dept. of Health and Human Services	1,059,509.00	1,059,509.00	N/A	N	Yu, He	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA071789-13, 2 P30	93.397	University of Hawaii Cancer Center CCSG	Dept. of Health and Human Services	1,150,000.00	1.150.000.00	•	N	Carbone. Michele	956-7800	compliance@ors.hawaii.edu
F (UOH)		HL073449-07. 5 UH1	93.837	UH RESEARCH SCIENTIST AWARD	Dept. of Health and Human Services	1,278,430.62	1.278.430.62	N/A	N	Shohet, Ralph	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HP16044-03, 5 D34	93.157	NATIVE HAWN CENTERS OF EXCEL	Dept. of Health and Human Services	1,386,797.00	1,386,797.00	N/A	N	Lee, Winona	956-7800	compliance@ors.hawaii.edu
F (UOH)		DA021856-05, 5R01	93.279	Project Success Model	Dept. of Health and Human Services	1,529,278.06		-	N	Wills, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)		MD000173-10, 5 P20	93.307	PARTNER DIABETES DISPARITIES	Dept. of Health and Human Services	1,787,885.00		N/A	N	Mau, Marjorie	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA114047-05, 5 P01	93.393	PATHOGENESIS OF MESOTHELIOMA	Dept. of Health and Human Services	1,937,342.78	1,937,342.78	•	N	Carbone, Michele	956-7800	compliance@ors.hawaii.edu
F (UOH)		DA021146-05, 5 R01	93.279	MR Imaging and Spectroscopy	Dept. of Health and Human Services	1,944,125.59	, ,	N/A	N	Ernst, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)		8P20GM103516-08	93.859	Emerging Infectious Diseases	Dept. of Health and Human Services	2,109,886.00	2,109,886.00	N/A	N	Yanagihara, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NS056883-05 5 U54	93.853	IMAGING NEURO TOXIC & DEV-SNRP	Dept. of Health and Human Services	2,168,109.00	2,168,109.00	N/A	N	Chang, Linda	956-7800	compliance@ors.hawaii.edu
F (UOH)		CA054281-20, 5R37	93.393	Multiethnic Cohort Diet/Cancer	Dept. of Health and Human Services	2,276,925.00	2,276,925.00	N/A	N	Kolonel, Laurence	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MD007601-27 (2 G12)	93.307	MD007601-27 (2 G12) RCMI	Dept. of Health and Human Services	2,592,349.00	2,592,349.00	N/A	N	Berry, Marla	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	1C1CMS331061-01-00	93.610	PHARM2PHARM SERVICE INNOVATION IN RURA	Dept. of Health and Human Services	2,712,184.00	2,712,184.00	N/A	N	Pezzuto, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GM103466-11, 8 P20	93.859	INBRE II: HSREP	Dept. of Health and Human Services	2,949,509.00	2,949,509.00	N/A	N	Holmes, Eric	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HG004802-04, 5 U01	93.172	EPIDEM OF PUTATIVE CAUSAL VARI	Dept. of Health and Human Services	2,990,962.00	2,990,962.00	N/A	N	Le Marchand, Loic	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA168530-01, 1 P01	93.393	Obesity, Body Fat Distribution, and Cancer Risk in	Dept. of Health and Human Services	3,632,670.00	3,632,670.00	N/A	N	Le Marchand, Loic	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA164973-01A1; 1 UM1	93.393	Understanding Ethnic Differences in Cancer: The	Dept. of Health and Human Services	3,899,100.00	3,899,100.00	N/A	N	Kolonel, Laurence	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HHSN261201000037C	93.	SEER	Dept. of Health and Human Services	3,966,823.00	3,966,823.00	N/A	N	Goodman, Marc	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	RR026136-03, 5 U54	93.389	RCMI MULTIDISC & TRANS RSCH	Dept. of Health and Human Services	4,218,486.00	4,218,486.00	N/A	N	Hedges, Jerris	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2011-DN-077-ARI050-02	97.077	Detect of Fast Neutrons & SNM	Dept. of Homeland Security	174,820.00	174,820.00	N/A	N	Vahsen, Sven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2009-ST-061-MD0001	97.061	UNMANNED PORT SECURITY VESSEL	Dept. of Homeland Security	499,968.00	499,968.00	N/A	N	Bingham, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EMW-2011-CA-00100-S0	97.005	NDPTC Support of the RTI	Dept. of Homeland Security	576,855.00	576,855.00	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EMW-2011-CA-00096-S0	97.005	Homeland Sec Training Program	Dept. of Homeland Security	4,710,000.00	4,710,000.00	N/A	N	Kim, Karl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-NA-T0-K012	97.005	NDPTC - COURSE DVLP YR2	Dept. of Homeland Security	4,800,000.00	4,800,000.00	N/A	N	Kim, Karl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AHIAC-08-HI-04	14.515	Kamoleao 2008	Dept. of Housing and Urban Develop	605,400.00	605,400.00	N/A	N	Onishi, Joni	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AHIAC-09-HI-06	14.515	Hale Makana O Nanakuli Res Ctr	Dept. of Housing and Urban Develop	682,589.00	682,589.00	N/A	N	Cox, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AHIAC-08-HI-05	14.515	KEKAHA PROG	Dept. of Housing and Urban Develop	794,728.00	794,728.00	N/A	N	Kincaid, Ramona	956-7800	compliance@ors.hawaii.edu
F (UOH)		AHIAC-09-HI-01	14.515	Waikalua Loko Fishpond Project	Dept. of Housing and Urban Develop	799,318.00		N/A	N	Dykstra, Douglas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AHIAC-08-HI-03	14.515	Ka Papa Lo'i Cultural Resource	Dept. of Housing and Urban Develop	799,907.00	799,907.00	N/A	N	Perry, Wendell	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AHIAC-10-HI-06	14.515	Kapahulu Learning & Outreach C	Dept. of Housing and Urban Develop	800,000.00	800,000.00	N/A	N	Hoshiko, Carol	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2010-JW-FX-K009	16.730	DOJ SAFE START PROMISING APPRO	Dept. of Justice	748,742.00	748,742.00	N/A	N	Kanuha, Valli	956-7800	compliance@ors.hawaii.edu
F (UOH)		CB-18240-09-60	17.269	ULU PONO-TO GROW WELL 2008	Dept. of Labor	1,748,615.00		N/A	N	O'hagan, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)		TC-23858-12-60-A-15	17.282	TRADE ADJUSTMENT ASSISTANCE COMMUNITY	Dept. of Labor	2,500,000.00	2,500,000.00	N/A	N	Pecsok, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EA-20450-10-60	17.261	FY10 RDP RURAL HI JOB/EDUC	Dept. of Labor	3,996,000.00	3,996,000.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EA-21296-11-60-A-15	17.261	WCC Rural Development Project	Dept. of Labor	4,300,000.00	4,300,000.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	TC-23786-12-60-A-15	17.282	TRADE ADJUSTMENT ASSISTANCE COMMUNITY	Dept. of Labor	12,665,892.00	12,665,892.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	TC-22503-11-60-A-15	17.282	C3T Trade Adj Wkfce Trng-SW	Dept. of Labor	24,653,118.00	24,653,118.00	N/A	N	Lacro, Erika	956-7800	compliance@ors.hawaii.edu
F (UOH)		F12AP00802	15.669	UNDERSTANDING HOW CLIMATE CHANGE IS AFF		118.00	118.00	N/A	N	Krushelnycky, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)		L09AC15662	15.231	WEBSITE DEVELOPMENT FOR	Dept. of the Interior	2,000.00	2,000.00	•	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/P12AC150	15.945	Support for the coordinating Group on Alien Pest	Dept. of the Interior	5,400.00	5,400.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu

C+-+-							Award Amount	Charter	At Risk for			
State Exponding			CEDA				Allocated to the	State Appropriation	Federal Sequestration		Contact	
Expending Agency	Program ID	Award Number	CFDA Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
F (UOH)		H8080090008	15.945	HI-Pacific Islands Coop Ecosys	Dept. of the Interior	5,998.00	5,998.00	N/A	<u>11/11/</u>	Sproat, Dana	956-7800	compliance@ors.hawaii.edu
F (UOH)		F12AC00740	15.657	LOGISTICAL SUPPORT FOR KAUAI CONSERVATIO	1	7,800.00	,	N/A	N	Yamakawa, Roy	956-7800	compliance@ors.hawaii.edu
F (UOH)		H8080090008/J8320100		H8080090008 PUBLICATION PAST C	Dept. of the Interior	10.000.00		N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		G12AC20315	15.808	Hawaii Stream Name Recovery-State of Hawaii G		12,500.00	.,	,	N	Beamer, Kamanamaikalani	956-7800	compliance@ors.hawaii.edu
F (UOH)		G12AC20515	15.808	Collaboration of Cooperator In	Dept. of the Interior	13,670.00	,	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)		F12AC00747	15.649	HI CONSERVATION ALLIANCE SUPPORT FOR CON		18,000.00	18,000.00	N/A	N	Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)			15.015	Sustain Partnerships Conservat	Dept. of the Interior	18,694.53	,	•	N	Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)		H8080090008/P12AC158	15.	Monitor Hawksbill Turtle Nesting Beaches	Dept. of the Interior	19,564.00		N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		H8080090008/J8080100		H8080090008 SUPPORT HI PAC ISL	Dept. of the Interior	22,740.28	,	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)			15.945	Evaluating the effectiveness of self-reloading sm		24,292.00	24,292.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		L11AC20254	15.232	IMPROVED WILDFIRE PREDICTION	Dept. of the Interior	24,967.00		N/A	N	Litton, Creighton	956-7800	compliance@ors.hawaii.edu
F (UOH)		Y1264100028	15.933	HI INTERNEES AT JEROME, ARKANS	Dept. of the Interior	29,080.00	29,080.00	N/A	N	Nishimoto, Warren	956-7800	compliance@ors.hawaii.edu
F (UOH)		G10AC00024	15.808	Using Gamma-Ray, Neutron Data	Dept. of the Interior	32,951,52	,	•	N	Gillis-davis, Jeffrey	956-7800	compliance@ors.hawaii.edu
F (UOH)		H8080090008/P12AC150	15.	Movement patterns, habitat use, and size freque		35.000.00	. ,	N/A	N	Friedlander, Alan	956-7800	compliance@ors.hawaii.edu
F (UOH)		G11AC20125	15.808	Koa Reforestation HI Forest Bi	Dept. of the Interior	35,818.00	35,818.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)		12510BJ010	15.664	UH HIP Program: PIPES	Dept. of the Interior	41,114.10		-	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)				12170-B-G103 Mamane Trees	Dept. of the Interior	42,888.00	,	N/A	N	Schubert, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)		F12AP00456	15.652	PROJECT SUPPORT FOR COORDINATING GROUP	-	42,930.00	42,930.00	•	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		G11AC20270	15.808	Surveys Nihoa Millerbird/Finch	Dept. of the Interior	48,058.00		N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)			15.657	Proj Supp Big Island Invasive	Dept. of the Interior	50.000.00		N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-B-G005 / F11AP00	15.657	SUPP KAUAI INVASIVE SPECIES	Dept. of the Interior	50,000.00	50,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		H8080090008/J8896100		Connecting People, Place at Kala	Dept. of the Interior	50,000.00	50,000.00	N/A	N	Mcgregor, Davianna	956-7800	compliance@ors.hawaii.edu
F (UOH)		G12AC20220	15.808	COOPERATIVE RESEARCH BETWEEN UH AND HAY		50.188.00	50.188.00	N/A	N	Houghton, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00436	15.808	Wildlife Health in the Pacific	Dept. of the Interior	52,239.00	52,239.00		N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)		G12AC20114	15.808	Understanding Factors Affecting the Decline of t		52,954.00		N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8834110	15.	8834110001 Yosemite	Dept. of the Interior	56,500.00	56,500.00	N/A	N	Martel, Stephen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC01387	15.664	JOHNSTON ATOLL YELLOW CRAZY ANT STRIKE TE	Dept. of the Interior	58,045.00	58,045.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8307113	15.	Public History/Records Mgmt: H	Dept. of the Interior	66,000.00	66,000.00	N/A	N	Inglis, Kerri	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC00561	15.652	PROJECT SUPPORT FOR THE BIG ISLAND INVASIV	Dept. of the Interior	70,000.00	70,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC00550	15.652	PROJECT SUPPORT FOR THE KAUAI INVASIVE SPE	Dept. of the Interior	70,000.00	70,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/P12AC150	15.	Developing and Evaluating Techniques to Restor	Dept. of the Interior	70,000.00	70,000.00	N/A	N	Morden, Clifford	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	122009J017 / F09AC0001	15.	THREE MOUNTAIN ALLIANCE	Dept. of the Interior	75,000.00	75,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AP20133	15.805	Determination of Groundwater Fluxes and Evalu	Dept. of the Interior	80,000.00	80,000.00	N/A	N	El-kadi, Aly	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080040012 /J8306083	15.	Invasive Coqui Study & Public	Dept. of the Interior	83,125.00	83,125.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8307113	15.	Historic Preservation Field Sc	Dept. of the Interior	84,000.00	84,000.00	N/A	N	Chapman, William	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12170-B-G101 / F11AP00	15.650	Synergistic impact of global w	Dept. of the Interior	85,740.00	85,740.00	N/A	N	Jokiel, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G09AC00043	15.808	Hawaiian Vegetation Mapping Pr	Dept. of the Interior	85,800.00	85,800.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-A-G021 / F10AP00	15.657	Eval of Marian Butterfly	Dept. of the Interior	88,681.00	88,681.00	N/A	N	Rubinoff, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC00549	15.652	PROJECT SUPPORT FOR THE OAHU INVASIVE SPE	Dept. of the Interior	90,000.00	90,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-B-G009 / F11AP00	15.657	12200-B-G009 Cons Biol Hawn Tr	Dept. of the Interior	90,000.00	90,000.00	N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G11AC20271	15.808	Nene Habitat Use and Movements	Dept. of the Interior	90,893.00	90,893.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-B-J006 / F11AC00	15.657	12200-B-J006 SNAIL JAIL AT PAL	Dept. of the Interior	93,400.00	93,400.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20260	15.808	HAWAII FOREST BIRD DEMOGRAPHICS	Dept. of the Interior	94,895.00	94,895.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)		F12AC00120	15.660	HAWAII ECOSYSTEM & MNGMNT	Dept. of the Interior	97,060.00	97,060.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		Y1264100029	15.933	Honouliuli Internment Camp, Ph	Dept. of the Interior	98,544.00	98,544.00	N/A	N	Falgout, Suzanne	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-B-G006 / F11AP00	15.657	12200BG006 USFWS SUP FOR MISC	Dept. of the Interior	99,000.00	99,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC00811	15.664	USFWS / PCSU INVASIVE SPECIES STRIKE TEAM (Dept. of the Interior	100,000.00	100,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AP00126	15.805	Hydraulic Prop in N Guam	Dept. of the Interior	100,000.00	100,000.00	N/A	N	El-kadi, Aly	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00289	15.808	Invasive Ants - Am Samoa	Dept. of the Interior	103,887.00	103,887.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20500	15.820	Understanding how climate change is affecting H	Dept. of the Interior	104,981.00	104,981.00	N/A	N	Krushelnycky, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G09AC00041	15.808	Palila Restoration Rsrch 2009	Dept. of the Interior	109,900.00	109,900.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	G09AC00205	15.808	Conservation Genetics	Dept. of the Interior	120,425.00	120,425.00	N/A	<u>11/11/</u>	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G09AC00390	15.808	Population Trends - Hawn Hoary	Dept. of the Interior	124,370.33	,	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12200-A-J022 / F10AC00			Dept. of the Interior	130.026.00		N/A	N	Hamilton, Kevin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008 / J2132110		J2132110707 Vegetation Invento	Dept. of the Interior	134,813.00	134,813.00	N/A	N	Hart, Patrick	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080040012/J8306083	-	FIRE RESTORATION ECOLO	Dept. of the Interior	135,462.56	,	N/A	N	Daehler, Curtis	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AP00534	15.669	LEARNING FROM TRADITIONAL ECOLOGICAL KN		138,729.00	138,729.00	N/A	N	Ticktin, Tamara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00131	15.808	Ecohydrological Field Rsch in	Dept. of the Interior	149,000.00	149,000.00	N/A	N	,	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	07ERAG0021	15.808	Natl Assessment Shoreline Chg	Dept. of the Interior	150,000.00	,	N/A	N	Fletcher, Charles	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00288	15.808	EVALUATING RESPONSES OF IIWI	Dept. of the Interior	157,062.00	157,062.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G11AP20075	15.805	2011 WRRIP	Dept. of the Interior	184,670.00	184,670.00	N/A	N	Ray, Chittaranjan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900			Monitoring & Analys of Climate	Dept. of the Interior	189,191.00	189,191.00	N/A	N	Giambelluca, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	F12AC00567	15.652	PROJECT SUPPORT FOR THE MAUI INVASIVE SPE		190,000.00	190,000.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	122009G007 / F09AP00	15.608	Volcano Rare Plant Fac-Clemont	Dept. of the Interior	193,365.00	193,365.00	N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20499	15.820	Modeling climate-driven changes to dominant ve		196,848.00	196,848.00	N/A	N	Price, Jonathan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8298090	15.820	HALEAKALA SILVERSWORD RESEARCH	Dept. of the Interior	200,000.00	200,000.00	N/A	N	Krushelnycky, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		15.650	Sea Level Rise Impacts	Dept. of the Interior	216,780.00		N/A	N	Fletcher, Charles	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	122009G009 / F09AP000	15.631	Proj Supp for Invasive Species	Dept. of the Interior	223,963.00	.,	N/A N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8306093	15.051	J8306093012 DEVELOPING RARE PL	Dept. of the Interior	225,323.54	225,303.00	N/A	N	Morden, Clifford	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	122009G006 / F09AP000	15.631	Proj Supp for Coordinating Grp	Dept. of the Interior	231,555.00	231,555.00	N/A N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	122003G0007 F03AF000 12200-A-J024 / F10AC00		CLIMATE CHANGE IMPACTS ON CRITICAL ECOSY:		232,233.00	,	N/A N/A	N	Elison Tom, Oliver	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8320100	15.050	Managing Marine Ecosystem Resp	Dept. of the Interior	244,000.00	232,233.00	N/A	N	Beets, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00411	15.808	SF6 Tracer Release Experiments	Dept. of the Interior	251,819.00	,	N/A N/A	N	Ho, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20502	15.820	Climate Change Research in Support of Hawaiian		260,177.00	260,177.00	N/A	N	Elison Tom, Oliver	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900			122007G010 Cons Biol Hawn Tr S	Dept. of the Interior	265,000.00	265,000.00	N/A N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20054	15.808	Seasonal Occupancy: Bats	Dept. of the Interior	269,475.00	269,475.00	N/A N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J2132100	15.808	J2132090340 Coop Dev Fisheries	Dept. of the Interior	300.426.00	300.426.00	N/A	N	Hart. Patrick	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		-	122008G014 PROJECT SUPPORT FOR	Dept. of the Interior	301,236.00	300,420.00	N/A N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G13AC00001	15.808	ENVIRONMENTAL SCIENCE TO SUPPORT SUSTAIL		305.848.00	305.848.00	N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080040012/J8320080	15.000	DEV VEG MGMT TECH W/IN KALOKO	Dept. of the Interior	359,700.00	359,700.00	N/A N/A	N	Leary, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC20501	15.820	21st Century High-Resolution Climate Projection		333,700.00	,	N/A N/A	N	Wang, Yuqing	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G10AC00605	15.808	Pacific Islands Ecosystems Cha	Dept. of the Interior	396,892.00		N/A	N	Ziegler, Sharon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	H8080090008/J8306103	15.000	H8080090008 EVAL ERADICATION &	Dept. of the Interior	543,373.00	,	N/A N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	G12AC00003	15.820	Pacific Islands Climate Scienc	Dept. of the Interior	728,409.00	728,409.00	N/A N/A	N	Hamilton, Kevin	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	G12AC00003 G10AC00397	15.820		Dept. of the Interior	728,409.00	,	N/A N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	H8080040012/J8298080	15.808	Coop Monitoring HI Volcanoes DEV AND EVAL TECH FOR CONTROL		754,800.00	754,800.00	N/A N/A	N	Hirokawa, Randy	956-7800	
F (UOH)	UOH-900	H8080040012/J8298080	15.	DEVELOPING AND EVALUATING TECH	Dept. of the Interior Dept. of the Interior	829,890.00	829,890.00	N/A	N	Duffy, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	F12AS00168	15.669		Dept. of the Interior	1,043,347.00	1,043,347.00	N/A N/A	N	Duffy, David Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
· · /	UOH-900		15.657	Pacific Islands Climate Change Cooperative		1,249,820.00		N/A N/A	N			compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	12200-B-J001 / F11AC00 G09AC00070	15.808	Plant Extinction Preventoion	Dept. of the Interior Dept. of the Interior	2,116,776.00	1,249,820.00 2,116,776.00	N/A N/A	N	Morden, Clifford	956-7800 956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	1604	15.808	HCSU Unit Support/Gen Activiti VA REPORTING FEE	Dept. of Veterans Affairs	916.36		N/A N/A	N	Ziegler, Sharon Imai, Geri	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
(,			64.						N			
F (UOH)	UOH-900	01604	-	VA REPORTING FEE	Dept. of Veterans Affairs	3,407.29	3,407.29	N/A		Nishiguchi, Earl	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	01604	64.	VA REPORTING FEE	Dept. of Veterans Affairs	4,784.10	,	N/A	N	Hong, Luoluo	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	01604	64.	VA REPORTING FEE	Dept. of Veterans Affairs	15,313.99		N/A	N	Nishida, Susan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	01604	64.		Dept. of Veterans Affairs	20,310.55	20,310.55	N/A	N	Manaseri, Christopher	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	01604	64. 64		Dept. of Veterans Affairs	27,238.05		N/A	N	Lau, Stuart	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	01604	64. 64		Dept. of Veterans Affairs	38,937.95	38,937.95	N/A	N	Lee, Mona	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900		04.		Dept. of Veterans Affairs	51,988.38	51,988.38	N/A	N	Lacro, Erika	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	PS COMM VETS ADMIN		PS COMM VETS ADMIN EXP ACCOUNT	Dept. of Veterans Affairs	229,672.88	229,672.88	N/A	IN .	Hokoana, Lui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	VA-UH: VA Nursing Acad		VA-UH: VA Nursing Academy	Dept. of Veterans Affairs	1,617,930.00	,. ,	N/A	N	Boland, Mary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AID-OFDA-G-12-00075	98.001	Flood Modeling and Early Warning Capacity Deve		1,222,050.00	1,222,050.00	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	FP-91709601-0	66.514	ECOINFO TO EVAL ENV HTL OF COR	Environmental Protection Agency	5,000.00	5,000.00	N/A	Ν	Jokiel, Paul	956-7800	compliance@ors.hawaii.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	X7-00T80201	66.436	Monitoring the ocean debris	Environmental Protection Agency	15,000.00	15,000.00	N/A	N	Maximenko, Nikolai	956-7800	compliance@ors.hawaii.edu
F (UOH)		FP91688801-0	66.	FP91688801-0-LIN UH ALLOWANCE	Environmental Protection Agency	15,000.00	15,000.00	N/A	N	Brock, Julie	956-7800	compliance@ors.hawaii.edu
F (UOH)		FP-91735501-0	66.514	EPA STAR GRAD FELLOW - MILES	Environmental Protection Agency	16,176.00	16,176.00	N/A	N	Suryanata, Krisnawati	956-7800	compliance@ors.hawaii.edu
F (UOH)		FP-91727301-1	66.514	Graduate Fellow Daniel Amato	Environmental Protection Agency	17,000.00	17,000.00	N/A	N	Smith, Celia	956-7800	compliance@ors.hawaii.edu
F (UOH)		FP-91688801-0	66.514	FP-91688801-0-FELLOW DAVID LIN	Environmental Protection Agency	48,114.00	48,114.00	N/A	N	Brock, Julie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NP-00T73401	66.708	IRRIGATION AND NITROGEN BEST M	Environmental Protection Agency	76,000.00	76,000.00	N/A	N	Fares, Ali	956-7800	compliance@ors.hawaii.edu
F (UOH)		X8-00T40301	66.716	Clean Bees and Fruitful Farms	Environmental Protection Agency	100,000.00	100,000.00	N/A	N	Villalobos, Ethel	956-7800	compliance@ors.hawaii.edu
F (UOH)		X8-00T40201	66.716	Reducing Pesticide Application	Environmental Protection Agency	100,000.00	100,000.00	N/A	N	Wang, Koon-hui	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CD-00T74101	66.461	Coral reef assessment & monito	Environmental Protection Agency	201,398.00	201,398.00	N/A	N	Rodgers, Ku'ulei	956-7800	compliance@ors.hawaii.edu
F (UOH)		RD-83487101	66.509	Rapid Detection of Sewer Pipel	Environmental Protection Agency	299,956.00	299,956.00	N/A	N	Yan, Tao	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AK52G	43.001	ROLE OF OCEANIC ADVECTION IN SPATIAL AND T	a 1	22,201.00	22,201.00	N/A	N	Melnichenko, Oleg	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AH01G	43.001	Exploring the Thermodynamics	NASA	24,800.00	24,800.00	N/A	N	Habbal, Shadia	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX11AQ90A	43.001	Flame Design: App to Diff Flam	NASA	26,000.00	26,000.00	N/A	N	Chao, Beei-huan	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX11AQ50G	43.001	Iron, Opaque & Maturity Maps	NASA	41,000.00	41,000.00	N/A	N	Riner, Miriam	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AQ500	43.001	NESSF: Develop 60Fe-60Ni	NASA	60,000.00	60,000.00	N/A	N	Huss, Gary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AN86G	43.001	Regional Planetary Image Cente	NASA	65,000.00	65,000.00	N/A	N	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AL10G	43.001	LUNAR BULK COMPOSITION AND EVOLUTION OF		71,762.00	71,762.00	N/A	N	Taylor, G	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AP11G	43.001	GEOLOGIC AND REMOTE SENSING STUDIES OF P	NASA	76,000.00	76,000.00	N/A	N	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AO40G	43.001	ELEVENTH NASA VOLCANOLOGY FIELD WORKSH		80,700.00	80,700.00	N/A	N	Rowland, Scott	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12A040G	43.001	MINERALOGY AND ISOTOPE CHEMISTRY OF FUN		94,219.00	94.219.00	N/A	N	Krot, Sasha	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX06AE73A	43.	CIRS PROPOSAL	NASA	105,250.00	105,250.00	N/A	N	Owen, Toby	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AH69G	43.001	ALTERATION OF UNEQUILIBRATED ORDINARY CH		107,000.00	103,230.00	N/A	N	Krot, Sasha	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AH05G	43.001	SAM: MARS SCIENCE LANDER	NASA	108,940.00	107,000.00	N/A	N	Owen, Toby	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AQ62G	43.001	CONTRIBUTION OF PLANETESIMALS TO THE CON		110,000.00	110,000.00	N/A	N	Haghighipour, Nader	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AQ02G	43.001	THE MAFIC COMPONENT OF THE LUNAR CRUST	NASA	110,668.00	110,668.00	N/A	N	Lucey, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AF83G	43.001	RECONSTRUCTING INFORMATION IN LARGE-SCA	NASA	117.843.00	117.843.00	N/A	N	Szapudi, Istvan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AF83G	43.001	Investigating the formation	NASA	133,377.00	133,377.00	N/A	N	Qu, Tangdong	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AG02G	43.001	Measuring Cluster Properties	NASA	143,758.00	143.758.00	N/A	N	Ebeling, Harald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX09AD30G	43.	NNX09AD30G Recruiting Undergra	NASA	145,834.00	143,738.00	N/A	N	Taylor, G	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AH77G	43.	Constr Primitive Chondr Comp.	NASA	165,000.00	165,000.00	N/A	N	Nagashima, Kazuhide	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX08AK80G	43.	Regional Planetary Image Cente	NASA	169,650.00	169,650.00	N/A	N	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AJ53G	43.001	SHARING DISCOVERIES IN COSMOCH	NASA	173,000.00	173,000.00	N/A	N	Taylor, G	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11A555G	43.001	Petrologic Evolution of the Mo	NASA	173,000.00	173,000.00	N/A	N	Taylor, G	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)		NNX11AE85G	43.001	ExaVolt Antenna	NASA	174,999.00	174,999.00	N/A N/A	N	Gorham, Peter	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	NNX12AC52G	43.001	ORIGINS, THERMAL HISTORIES, AND IMPACT REC	NASA	203,000.00	203,000.00	N/A N/A	IN N	,	956-7800	
F (UOH) F (UOH)		NNX12AK68G NNX11AK55G	43.001	Monitoring the Orion Nebula cl	NASA	203,000.00	213,051.00	N/A N/A	N	Scott, Edward	956-7800 956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH) F (UOH)		NNX11AK55G NNX12AE70G	43.001	Cosmic Flow with Wise	NASA	213,051.00	213,051.00	N/A N/A	N	Reipurth, Bo Tully, R	956-7800 956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	NNX12AE70G NNX09AN05G	43.001	From Planetisimals to Terrestrial Planets	NASA	218,530.00	218,530.00	N/A N/A	N	Haghighipour, Nader	956-7800 956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
	UOH-900 UOH-900	NNX09AN05G	43. 43.001		NASA	219,835.00	219,835.00	N/A N/A	N	001	956-7800	
F (UOH) F (UOH)		NNX11AB04G NNX11AP48G	43.001	Beyond MACS: An All-Sky Search Space Weath in Inner Solar Sys	NASA	228,517.00	228,517.00	N/A N/A	N	Ebeling, Harald	956-7800 956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
(/							,		IN N	Lucey, Paul		· · · ·
F (UOH)	UOH-900 UOH-900	NNX09AC32G	43.	NNX09AC32G USING THE ION MICRO	NASA	232,581.00 248,496.00	232,581.00 248,496.00	N/A	N	Huss, Gary Gaidos, Fric	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX11AC33G	43.001	NNX11AC33G Signpost Planets				N/A		Gaidos, Eric	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX11AC31G	43.001	Studying Young Gas-Giant Plane	NASA	249,319.00	249,319.00	N/A	N	Liu, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AR51G	43.001	Support for LOLA Experiment	NASA	249,999.00	249,999.00	N/A	IN N	Lucey, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX12AD63G	43.001	EXO Cell and Molec Basis for E	NASA	250,124.00	250,124.00	N/A	N	Martindale, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)		NNX08AP58G	43.	REMOTE SENSING & GEOLOGIC STUD	NASA	259,507.00	259,507.00	N/A	N	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AY84G	43.		NASA	261,130.00	261,130.00	N/A	IN .	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AH25G	43.001	NPP VIIRS Veg Index	NASA	288,897.00	288,897.00	N/A	IN N	Miura, Tomoaki	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AG52G	43.001	Isotopic Analysis of Stardust	NASA	305,837.00	305,837.00	N/A	IN .	Huss, Gary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AM77G	43.	Inves. of Lunar Dark Mantle	NASA	306,703.00	306,703.00	N/A	N	Hawke, Bernard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AM82G	43.	ASSESSMENT LUNAR RESOURCES	NASA	306,743.00	306,743.00	N/A	IN	Gillis-davis, Jeffrey	956-7800	compliance@ors.hawaii.edu

Table 11

	1		1				Average Average		At Disk fee			
State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)		NNX11AH92A	43.003	ISRU Analog Field Demonstratio	NASA	312,688.76	312,688.76		N	Hamilton, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AB02G	43.001	NNX11AB02G - A NASA Calibrated	NASA	346,883.00	346,883.00		N	Sanders, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AO90G	43.001	INTERANNUAL VARIABILITY OF OCEAN VECTOR V	NASA	354,601.00	354,601.00	N/A	N	Xie, Shang-ping	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AQ36G	43.	NNX10AQ36G Ocean-Bearing Plane	NASA	357,063.00	357,063.00	N/A	N	Gaidos, Eric	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AI43G	43.	Meteorite and Dynamical Constra	NASA	375,000.00	375,000.00	N/A	N	Scott, Edward	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX09AG97G	43.	Investigation of Tropical Cycl	NASA	379,685.00	379,685.00	N/A	N	Wang, Bin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AH76G	43.	Mineralogy, Petrology & Isotop	NASA	412,210.00	412,210.00	N/A	N	Krot, Sasha	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AE76G	43.	Center for Adv Systemic Heliop	NASA	415,133.00	415,133.00	N/A	N	Kadooka, Mary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AG92G	43.	APANL; InSAR & Thermal Analysi	NASA	415,656.00	415,656.00	N/A	N	Brooks, Benjamin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX07AM84G	43.	DEVEL OF NEXT GENERATION SCAPS	NASA	439,267.00	439,267.00	N/A	N	Nagashima, Kazuhide	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX09AU75G	43.	AQUARIUS SALINITY CALIBRATION	NASA	441.851.00	441.851.00		N	Maximenko. Nikolai	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AF08G	43.	Imp. Det/Mon. Vol. Act. MODIS	NASA	445,682.00	445,682.00	N/A	N	Wright, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AD53G	43.	Detecting Dark Energy	NASA	458,829.00	458,829.00	N/A	N	Szapudi, Istvan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AB33G	43.001	Lunar Paleomagnetism	NASA	477,641.00	477,641.00		N	Fuller, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AG78G	43.001	Investigating the Raw Material	NASA	505,000.00	505,000.00	N/A	N	Huss, Gary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX09AH30G	43.	Origin, Thermal & Impact Meteo	NASA	505,000.00	505,000.00	N/A	N	Scott, Edward	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AF90G	43.	ARCTAS Measurement & Analysis	NASA	636.700.00	636,700.00		N	Clarke, Antony	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX07AR75G	43.	Integrating MESSENGER Data	NASA	656,448.00	656,448.00	,	N	Gillis-davis, Jeffrey	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNG12VI02C	43.	TLRS-4 Project NNG12V102C	NASA	667,680.00	667,680.00	N/A	N	O'gara, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AR49G	43.	DYNAMICS OF ANISOTROPIC MEAN	NASA	682,899.00	682,899.00	N/A	N	Maximenko, Nikolai	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX09AP71A	43.	Development of a Sensor Packag	NASA	728,975.00	728,975.00	N/A	N	Flynn, Luke	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX10AN25A	43.	Operations System for Spacecra	NASA	746,164.00	746,164.00	N/A	N	Sorensen, Trevor	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX07AL54A	43.	Hawaii EPSCOR Program	NASA	740,104.00	740,104.00	N/A	N	Flynn, Luke	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX11AC44G	43.001	NNX11AC44G ANITA3	NASA	902,000.00	902,000.00	N/A	N	Gorham, Peter	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AR55G	43.001	ATLAS; ASTEROID TERRESTRIAL-IMPACT LAST AL	NASA	1,087,418.00	1,087,418.00	N/A	N	Tonry, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AE08G	43.001	Acq. of an Electron Microprobe	NASA	1,200.000.00	1,007,418.00	N/A	N	Keil. Klaus	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AR65G	43.001	NEO DISCOVERY AND CHARACTERIZATION WITH	NASA	1,255,973.00	1,255,973.00	N/A	N	Wainscoat, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX12AR03G	43.001	HI Space Grant Consortium 2010	NASA	2,785,000.00	2,785,000.00	N/A	N	Flynn, Luke	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNA09DA77A	43.001	NNA09DA77A-3 CAN-5 Augmentatio	NASA	5,501,482.00	5,501,482.00	N/A N/A	N	Meech, Karen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX07AG53G	43.	DATA-INTENSIVE RESEARCH (IPRC)	NASA	5,525,000.00	5,525,000.00	N/A	N	Hamilton, Kevin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	NNX08AE38A	43.001	IRTF-INFRARED TELESCOPE FACIL	NASA	22,645,646.00	22,645,646.00	N/A	N	Tokunaga, Alan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS-1053199	47.075	A Reference Grammar of Kove	National Science Foundation	4,198.00	4,198.00	N/A	N	Blust, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ECCS-1038528	47.073	2010 Intl Conf on Wireless Inf	National Science Foundation	4,198.00	4,198.00	N/A	N	Iskander, Magdy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OISE-1104989	47.079	OISE-1104989 INTERNATIONAL DIS	National Science Foundation	5,100.00	5,100.00	N/A	N	Ticktin, Tamara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1102791	47.079	NSF-FELLOWSHIP-JESSICA LU	National Science Foundation	6,000.00	6,000.00	N/A	N	Liu, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	AST-1102791 AST-1102683	47.	NSF-FELLOWSHIP-REGINA JORGENSON	National Science Foundation	6,000.00	6,000.00	N/A N/A	N	Cowie, Lennox	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	12-27232	47.	DOCTORAL DISSERTATION RESEARCH: INTERVEN		9,774.00	9,774.00	N/A N/A	N	Deen, Kamil	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	BCS-1125524	47.075	Kubeo Grammar	National Science Foundation	9,774.00	9,774.00	N/A N/A	N	Campbell, Lyle	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS-1123324 BCS-1124006	47.075	The Effect of Naming Systems	National Science Foundation	11,339.00	11,339.00	N/A	N	Deen. Kamil	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS-1124608	47.075	Info Structure & Dative Word-O	National Science Foundation	12,000.00	12,000.00	,	N	Schwartz, Bonnie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1038855	47.073	CR:WSC-Category 1	National Science Foundation	13,276.00	13,276.00	N/A	N	Ho, David	956-7800	· · · ·
F (UOH)	UOH-900	OCE-1220372	47.050	OCEAN ACIDIFICATION - COLLABORATIVE RESEA		13,820.00	13,270.00	N/A	N	Mcmanus, Margaret	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	AGS-1224023	47.050	Workshop: Using paleo-climate	National Science Foundation	15,000.00	15,000.00		N	Timmermann, Axel	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	AGS-1224023 DBI-1103610	47.050	NSF-FELLOWSHIP-LORALYN COZY		15,000.00	15,000.00	N/A N/A	IN N	Callahan, Sean	956-7800 956-7800	
F (UOH) F (UOH)	UOH-900 UOH-900	AGS-11103610	47. 47.050	Workshop: Sun-Earth System	National Science Foundation National Science Foundation	15,000.00	15,000.00	N/A N/A	N	Callanan, Sean Roussev, Ilia	956-7800 956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	DMS-1110997	47.050		National Science Foundation	15,383.00		N/A N/A	N	Faber, Alexander	956-7800 956-7800	
F (UOH) F (UOH)	UOH-900 UOH-900		47.049	Conf on Algebraic Number Theor		18,850.00	18,850.00 22,255.00	N/A N/A	IN N	,	956-7800 956-7800	compliance@ors.hawaii.edu
		DUE-1140300		COLLABORATIVE RESEARCH: TEACHING SOFTWA					IN N	Kazman, Frederick	1	compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	OCE-1133999	47.050 47.050	OCE-1133999 EAGER Optimizing R CITIES ON VOLCANOES 7: ADVANCED UNDERSTA	National Science Foundation	22,968.00	22,968.00	N/A	IN N	Kemp, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	EAR-1246751 12-09489	47.050	WORKSHOP PROPOSAL: MASTER CLASS SERIES A	National Science Foundation National Science Foundation	25,785.00 27,380.00	25,785.00 27,380.00	N/A N/A	IN N	Houghton, Bruce	956-7800 956-7800	compliance@ors.hawaii.edu
()									IN N	Berez, Andrea		compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1203754	47.050	Detectability of Changes Walke	National Science Foundation	29,951.00	29,951.00	N/A	IN	Di Nezio, Pedro	956-7800	compliance@ors.hawaii.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	CNS-0855245	47.070	CNS-0855245-COLL RSRCH: DIRT	National Science Foundation	31,764.00	31,764.00	N/A	N	Casanova, Henri	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1041260	47.050	OCE-1041260 Ocean Acidificatio	National Science Foundation	33,115.00	33,115.00	N/A	N	Mcmanus, Margaret	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1005009	47.050	Fluid Oscillations in Volcanic	National Science Foundation	39,240.00	39,240.00	N/A	N	Garces. Milton	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE09-37319	47.050	OCE09-37319 Ridge Geodynamics	National Science Foundation	39,387.00	39,387.00	N/A	N	Conrad, Clinton	956-7800	compliance@ors.hawaii.edu
F (UOH)		DMS-1229939	47.049	DMS-1229939 Coarse Geometry	National Science Foundation	45,328.00	45,328.00	N/A	N	Willett, Rufus	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OISE-1160830	47.079	OISE-1160830 HAWAII-FIJI COLLA	National Science Foundation	47,148.00	47,148.00	N/A	N	Ticktin, Tamara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1234874	47.050	COLLABORATIVE ON OCEANOGRAPHIC CHEMICA		49,965.00	49,965.00	N/A	N	Measures, Christopher	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-1140694	47.076	COLLABORATIVE RESEARCH: A SYSTEMS-CENTRIC	National Science Foundation	50,000.00	50,000.00	N/A	N	Ohta, Aaron	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-15787	47.050	COLLABORATIVE RESEARCH: THE HAWAIIAN PLU	National Science Foundation	53,612.00	53,612.00	N/A	N	Wolfe, Cecily	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DMS-1232409	47.049	DMS-1232409 Local and Nonlinea	National Science Foundation	64,878.00	64,878.00	N/A	N	Hangelbroek, Thomas	956-7800	compliance@ors.hawaii.edu
F (UOH)		EAR-1045042	47.050	Fault Zones at Kilauea/Mauna L	National Science Foundation	69,151.00	69,151.00	N/A	N	Wolfe, Cecily	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DGE-1144208	47.076	DGE-1144208 Grad Rsch Fellow F	National Science Foundation	73,500.00	73,500.00	N/A	N	Brown, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CNS-1041739	47.070	EAGER: Existing Anonymous Netw	National Science Foundation	73,988.00	73,988.00	N/A	N	Dong, Yingfei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OISE-1130694	47.079	US-URUGUAY-BRAZIL: IRES AMPLIF	National Science Foundation	75,500.00	77,877.00	N/A	N	Hayes, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS 08-49519	47.075	Social/Economic Differentiation in Hongshan Cor		80,180.00	80,180.00	N/A	N	Peterson, Christian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1141938	47.050	EAR11-41938 Thermochemical Plu	National Science Foundation	82,834.00	82,834.00	N/A	N	Apuzen-Ito, Garrett	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-1129567	47.076	TEACHING STRATEGIC, OPERATIONA	National Science Foundation	83,040.00	83,040.00	N/A	N	Crosby, Martha	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OISE-1059673	47.079	US-Egypt Non Invasive Vital Si	National Science Foundation	85,541.00	85,541.00	N/A	N	Iskander, Magdy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-44976	47.049	Index Theory of Hypoelliptic Fredholm Operators		87,379.00	87,379.00	N/A	N	Van Erp, Johannes	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1208911	47.049	THE DISTRIBUTION AND EVOLUTION OF THE GAS	National Science Foundation	91.671.00	91.671.00	N/A	N	Williams, Jonathan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1215796	47.050	DIRECT MEASUREMENTS OF SHEAR AND LONGIT	National Science Foundation	93,251.00	93,251.00	N/A	N	Zinin, Pavel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE11-37412	47.050	OCE11-37412 RAPID Fukushima Da	National Science Foundation	94,637.00	94,637.00	N/A	N	Dulaiova, Henrieta	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GEO-1160664	47.050	OCEAN FEST & OCEAN TECH: GEOSCIENCE FOR H	National Science Foundation	95,465.00	95,465.00	N/A	N	Bruno, Barbara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-1209223	47.076	EXPLORING DIVERSITY AND GENDER EQUITY (ED	National Science Foundation	95,980.00	95,980.00	N/A	N	Straney, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OIA-1242945	47.080	Strategic Synergies: STEM Pipeline	National Science Foundation	98,607.00	98,607.00	N/A	N	Kelly, Kevin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CBET-1160326	47.041	REAL-TIME NON-CONTACT SENSING OF VARIATIO	National Science Foundation	99,669.00	99,669.00	N/A	N	Lubecke, Victor	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIP-1127956	47.041	Microwave Stethoscope	National Science Foundation	99,780.00	99,780.00	N/A	N	Iskander, Magdy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DMS-1102858	47.041	DMS-1102858 DEVELOPING A THEOR	National Science Foundation	99,814.00	99,814.00	N/A	N	Manes, Michelle	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1131692	47.049	Collab. Research:Iron regulati	National Science Foundation	101,364.00	101.364.00	N/A N/A	N	Bidigare, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1009749	47.049	AST-1009749: Next Generation	National Science Foundation	103,418.00	101,304.00	N/A	N	Tonry, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ECCS-1128705	47.043	Next Generation Magnetic Stora	National Science Foundation	106,290.00	106,290.00	N/A	N	Kavcic, Aleksandar	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE10-31485	47.041	OCE10-31485 Kaena Ridge	National Science Foundation	100,290.00	100,290.00	N/A N/A	N	Sinton, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-15070	47.050	FULL VECTOR STUDIES OF THE PRINGLE FALLS EX		108,237.00	108,237.00	N/A	N	Herrero-Bervera, E	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1228898	47.050	NSF OCEANOGRAPHIC INST 2012	National Science Foundation	109,988.00	109,988.00	N/A N/A	N	Shor, Alexander	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0929031	47.050		National Science Foundation	117,646.00	117,646.00	N/A N/A	N	Bowen, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900	AGS-1142558	47.050	Phylogeog & evolution I/P fish CHARACTERISTICS OF ISLAND-SCAL	National Science Foundation	117,646.00	117,848.00	N/A N/A	N	Chen, Yi-leng	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	OCE-0937409	47.050	OCE09-37409 RREADI3	National Science Foundation	124,653.00	124,653.00	N/A N/A	N	Rubin, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	SES-1061697	47.050	CLIOMETRICS CONFERENCES	National Science Foundation	124,853.00	124,853.00	N/A N/A	N	La Croix, Sumner	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	EAR-1220596	47.075	EAR-1220596 Hekla & Askja Volcanoes	National Science Foundation	124,994.00	124,994.00	N/A N/A	N	Houghton, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	OCE-1029774	47.050	CR: Large Scale, Long-Term	National Science Foundation	135,031.00	135,031.00	N/A N/A	N	Cowen, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST 0909240	47.030	AST 0909240 RUI: Star Formatio	National Science Foundation	139,119.00	139,119.00	N/A	N	Takamiya, Marianne	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	EAR-0910469	47.049	Slow Slip Events Beneath Kilau	National Science Foundation	139,119.00	139,594.00	N/A N/A	N	Wolfe, Cecily	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS-0949058	47.050	REU: Stone Tool Geochemistry	National Science Foundation	139,594.00	139,594.00	N/A N/A	N	Lundblad, Steven	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	ANT-0948357	47.075	CR: MODELING AND SYNTHESIS STU	National Science Foundation	139,789.00	139,789.00	N/A N/A	N	Measures, Christopher	956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
F (UOH)	UOH-900 UOH-900	OCE08-28783	47.078	POLYPPS Pacific Ocean Literacy	National Science Foundation	140,005.00	140,003.00	N/A N/A	N	Lemus, Judith	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1108906	47.050	NSF -2010 Infrared Beacons	National Science Foundation	149,997.00	149,997.00	N/A N/A	N	Kudritzki. Rolf	956-7800	compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	AST-1108906 OCE10-60541	47.049	OCE10-60541 AFRICA PLATE	National Science Foundation	152,561.00	152,561.00	N/A N/A	N	Wessel, Pal	956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE10-80341 OCE08-52115	47.050	OCE08-52115 US-Norwegian Exped		153,634.00	162,094.00	N/A N/A	N		956-7800	
F (UOH) F (UOH)	UOH-900 UOH-900	EAR-1114065	47.050	Studies of Lavas on Lanai	National Science Foundation National Science Foundation	162,094.00	162,094.00	N/A N/A	IN N	Apuzen-Ito, Garrett Herrero-Bervera, E	956-7800 956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
F (UOH) F (UOH)	UOH-900 UOH-900	AST09-08419	47.050	AST09-08419 Nearby M Dwarf Sta	National Science Foundation	165,000.00	165,000.00	N/A N/A	N	Gaidos, Eric	956-7800	compliance@ors.nawaii.edu compliance@ors.hawaii.edu
F (UOH) F (UOH)		EAR11-45159	47.049	EAR11-45159 Hawn&Subplnian Vol		169,942.00	166,119.00	N/A N/A	N		956-7800	
r (UUH)	UUU-200	EARTT-42122	47.050	EANTT-42T23 LGMIIØ20Dbiulau AOI	National Science Foundation	109,942.00	109,942.00	IN/A	IN	Houghton, Bruce	900-7800	compliance@ors.hawaii.edu

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State			CED A				Allocated to the	State_	Federal		Contract	
Expending	Drogrom ID	Aurord Number	CFDA	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column B	Appropriation	Sequestration	Contact Name	Contact	Contact Email
Agency F (UOH)	Program ID UOH-900	Award Number DGE-0822443	Number 47.	Award Description NSF-FELLOWSHIP-INST ALLW	Awarding Federal Agency	<u>Award Amount</u> 170,100.00	<u>в</u> 170,100.00	Symbol	<u>(Y/N)</u>	Contact Name	Phone	Contact Email
. ,					National Science Foundation			N/A	N	Cooper, Patricia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1061061	47.050	OCE-1061061 Paleoflux Tracer	National Science Foundation	170,890.00	170,890.00	N/A	N	Ravizza, Gregory	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	Advance	47.080	EAGER: RESEARCH AND EDUCATION NETWORKIN		177,819.00	177,819.00	N/A	N	Lassner, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB-0948437	47.074	DEB-0948437 RADIATION OF THE V	National Science Foundation	179,023.00	179,023.00	N/A	N	Keeley, Sterling	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1154071	47.050		National Science Foundation	184,376.00	184,376.00	N/A	N	Hey, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1144913	47.050	Collaborative Research: Explor	National Science Foundation	186,798.00	186,798.00	N/A	N	Habbal, Shadia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1015329	47.050	Full Vector Studies-East Maui	National Science Foundation	193,526.00	193,526.00	N/A	N	Herrero-Bervera, E	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST07-02941	47.049	High Resolution Spectroscopy	National Science Foundation	195,500.00	195,500.00	N/A	N	Herbig, George	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIS-1217659	47.070	RI: SMALL: COLLABORATIVE RESEARCH: DISTRIBU		199,336.00	199,336.00	N/A	N	Bingham, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DMS09-01020	47.049	DMS09-01020-COMPUTABILITY	National Science Foundation	199,892.00	199,892.00	N/A	N	Kjos-hanssen, Bjoern	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GEO-1108569	47.050	Kahua A'o, A Learning Foundati	National Science Foundation	199,948.00	199,948.00	N/A	N	Chinn, Pauline	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR08-43930	47.050	EAR08-43930 MARINE OSMIUM ISOT	National Science Foundation	199,978.00	199,978.00	N/A	N	Ravizza, Gregory	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DMS-1109937	47.049	Optimal Geometric Control for	National Science Foundation	199,984.00	199,984.00	N/A	N	Chyba, Monique	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-04904	47.076	CYBER SECURITY EDUCATION, CURRICULUM, AN	National Science Foundation	200,000.00	200,000.00	N/A	N	Bhattacharya, Debasis	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1220602	47.050	OCEAN ACIDIFICATION: COLLABORATIVE RESEAR	National Science Foundation	206,681.00	206,681.00	N/A	N	Zeebe, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1129260	47.050	OCE11-29260 Coastal Nitrogen C	National Science Foundation	210,314.00	210,314.00	N/A	N	Popp, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1040597	47.050	Appli of Transcriptonomics	National Science Foundation	213,960.00	213,960.00	N/A	N	Lenz, Petra	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CNS-0939157	47.070	CNS-0939157-CPATH-2: COLL RESEARCH: BROAD	National Science Foundation	219,299.00	219,299.00	N/A	N	Crosby, Martha	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1118481	47.050	Continental Dynamics in S. And	National Science Foundation	219,945.00	219,945.00	N/A	N	Brooks, Benjamin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CCF-1017823	47.070	Minimum Energy Communications	National Science Foundation	223,789.00	223,789.00	N/A	N	Host-Madsen, Anders	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ECCS-1029081	47.041	Factor Graph Approach in Smart	National Science Foundation	225,000.00	225,000.00	N/A	N	Santhanam, Narayana	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE11-55098	47.050	OCE11-55098 Tectono-Magmatic E	National Science Foundation	229,721.00	229,721.00	N/A	N	Apuzen-Ito, Garrett	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CNS-1018971	47.070	NeTS: Predictable Delivery for	National Science Foundation	232.000.00	232.000.00	N/A	N	Dong, Yingfei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR09-48701	47.050	EAR09-48701 Kaharoa 1314 Erupt	National Science Foundation	240,290.00	240,290.00	N/A	N	Carey, Rebecca	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1129119	47.050	OCE-1129119 Application of Tra	National Science Foundation	241,256.00	241,256.00	N/A	N	Bienfang, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR07-46394	47.050	Towards Better InSAR Event Det	National Science Foundation	247.315.00	247.315.00	N/A	N	Foster, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-0957137	47.050	ACQUISITION AND UPGRADING OF EQUIPMENT		247,600.00	247,600.00	N/A	N	Manghnani, Murli	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0961262	47.050	EXTENDING ABYSSAL MIXING OBSV	National Science Foundation	247,868.00	247,868.00	N/A	N	Luther, Douglas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR-1119648	47.050	Mechanisms & Dynamics of Magma	National Science Foundation	250,023.00	250,023.00	N/A	N	Fagents, Sarah	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE10-29874	47.050	OCE10-29874 GENERIC MAPPING TO	National Science Foundation	253,115.00	253,115.00	N/A	N	Wessel, Pal	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	BCS-1058096	47.030			261,981.00	261,981.00	N/A N/A	N		956-7800	
F (UOH)	UOH-900	AGS-1038098	47.075	Endangered Languages Catalog INVESTIGATING DECADAL CLIMATE	National Science Foundation National Science Foundation	262,639.00	261,981.00	N/A N/A	N N	Campbell, Lyle Timmermann, Axel	956-7800	compliance@ors.hawaii.edu compliance@ors.hawaii.edu
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F (UOH)	UOH-900	EAR-1118741	47.050	EAR-1118741 Kilauea Volcano	National Science Foundation	267,420.00	267,420.00	N/A	N	Garcia, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-20084	47.050	EXPERIMENTAL AND MICROANALYTICAL STUDY		270,928.00	270,928.00	N/A	N	Hammer, Julia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB-1119695	47.074	DEB-1119695 REVSYS:SYSTEMATICS	National Science Foundation	271,093.00	271,093.00	N/A	N	Morden, Clifford	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CBET-0827057	47.041	Prod Mimosine-free Leucaena	National Science Foundation	272,132.00	272,132.00	N/A	N	Borthakur, Dulal	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1032256	47.050	OCE-1032256 Symmetric Stabilit	National Science Foundation	273,945.00	273,945.00	N/A	N	Kloosterziel, Rudolf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DRL-1114535	47.076	Coll Rsrch: Indigenous Voice	National Science Foundation	274,424.00	274,424.00	N/A	N	Kimura, Leslie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0938474	47.050	PODS VI AND VII	National Science Foundation	275,286.00	275,286.00	N/A	N	Nye, Amy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0961811	47.050	Tect. & Magm. of Intraoceanic	National Science Foundation	276,185.00	276,185.00	N/A	Ν	Martinez, Fernando	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0961814	47.050	Host-EnvironPathogen Interac	National Science Foundation	276,909.00	276,909.00	N/A	N	Aeby, Greta	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DBI-1227183	47.074	FSML: PACIFIC OCEAN MARINE LAB TECHNOLOG	National Science Foundation	277,003.00	277,003.00	N/A	N	Martindale, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1010064	47.049	AST-1010064: Comprehensive Stu	National Science Foundation	277,336.00	277,336.00	N/A	N	Kewley, Lisa	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CCF-1065242	47.070	CCF-1065242-SHF:MEDIUM COLLAB	National Science Foundation	278,752.00	278,752.00	N/A	N	Kazman, Frederick	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE09-38473	47.050	DISCO XXII and XXIII	National Science Foundation	279,504.00	279,504.00	N/A	N	Nye, Amy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1153656	47.050	OCE-1153656 Hydrogen Productio	National Science Foundation	281,421.00	281,421.00	N/A	N	Karl, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE09-27241	47.050	OCE09-27241 US GEOTRACES	National Science Foundation	284,682.00	284,682.00	N/A	N	Pahnke, Katharina	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1108907	47.049	Submillimeter Inteferometric S	National Science Foundation	286,858.00	286,858.00	N/A	N	Williams, Jonathan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CBET-1236596	47.041	BIOPHYSICOCHEMICAL INTERACTIONS BETWEEN	National Science Foundation	289,812.00	289,812.00	N/A	N	Zuo, Yi	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-03509	47.074	CSBR: NATURAL HISTORY COLLECTIONS: VITAL U	National Science Foundation	290,328.00	290,328.00	N/A	N	Rubinoff, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1029483	47.050	OCE-1029483 Internal Waves Sam	National Science Foundation	294,990.00	294,990.00	N/A	N	Carter, Glenn	956-7800	compliance@ors.hawaii.edu
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Expending Agency	Program ID	Award Number	<u>CFDA</u> Number	Award Description	Awarding Federal Agency	Award Amount	Pgm ID in Column	Appropriation Symbol	Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
F (UOH)		MCB-1121346	47.074	PATTERNING OF CELLULAR DIFFERE	National Science Foundation	295,363.00	295,363.00	N/A	<u>(1/14)</u>	Callahan, Sean	956-7800	compliance@ors.hawaii.edu
F (UOH)		OCE08-49830	47.050	Collab. Research: GEOTRACES	National Science Foundation	296,379.00	,	N/A	N	Measures, Christopher	956-7800	compliance@ors.hawaii.edu
F (UOH)		EAR08-38271	47.050	EAR08-38271 Alkalic Lavas	National Science Foundation	297.682.00		N/A	N	Rubin, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)		OCE-1255697	47.050	EAGER: NEW MOLECULAR METHODS FOR STUDY		298.507.00	298,507.00	,	N	Goetze, Erica	956-7800	compliance@ors.hawaii.edu
F (UOH)		CBET-1158965	47.030	Carbon Substitution & Seguestra	National Science Foundation	299,860.00		N/A	N	Antal, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CBET-1034242	47.041	Binary Mixture Flow Boiling	National Science Foundation	301,984.00	301,984.00	N/A	N	Qu, Weilin	956-7800	compliance@ors.hawaii.edu
F (UOH)		CMMI-1131845	47.041	GOALI Friction Stir Forming Pr	National Science Foundation	302,709.00	,	•	N	Miller, Scott	956-7800	compliance@ors.hawaii.edu
F (UOH)		IOS-0842681	47.074	Collab: Larvae-env interaction	National Science Foundation	304,689.00		N/A	N	Hadfield, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)		DBI-1057303	47.074	COLLABORATIVE RESEARCH: CONSO	National Science Foundation	306,599.00	306,599.00	N/A	N	Morden, Clifford	956-7800	compliance@ors.hawaii.edu
F (UOH)		AST-1109940	47.049	Observations of Near-Earth Ast	National Science Foundation	313,565.00	313,565.00	N/A	N	Tholen, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		DEB-1241228	47.074	DIMENSIONS: COLLABORATIVE RESEARCH: A COL	National Science Foundation	316,582.00	316,582.00	N/A	N	Price, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	11-51241	47.050	CAREER: UNDERSTANDING THE SOLID EARTH'S II	National Science Foundation	317,110.00	317,110.00	N/A	N	Conrad, Clinton	956-7800	compliance@ors.hawaii.edu
F (UOH)		AST07-09356	47.049	CR:Bolometric Studies of Cosmi	National Science Foundation	319.878.00	,	•	N	Cowie. Lennox	956-7800	compliance@ors.hawaii.edu
F (UOH)		EAR08-55814	47.050	EAR08-55814 Iceland Hotspot-Ri	National Science Foundation	327,483.00	,	N/A	N	Apuzen-Ito, Garrett	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1204011	47.050	Constraining Mechanisms of Tro	National Science Foundation	328,863.00	328,863.00	N/A	N	Di Nezio, Pedro	956-7800	compliance@ors.hawaii.edu
F (UOH)		CHE-1124619	47.049	High-Valent Palladium Chem	National Science Foundation	335,000.00		-	N	Vicic, David	956-7800	compliance@ors.hawaii.edu
F (UOH)		EAR-0948615	47.050	Tectonic Processes -Andean Pla	National Science Foundation	336,526.00	,	N/A	N	Brooks, Benjamin	956-7800	compliance@ors.hawaii.edu
F (UOH)		OCE-1241263	47.050	DIMENSIONS: COLLABORATIVE RESEARCH: OLIGO	National Science Foundation	341,405.00	341,405.00	•	N	Church, Matthew	956-7800	compliance@ors.hawaii.edu
F (UOH)		EAR-1219955	47.050	HAWAIIAN RIDGE AGE, SOURCE, COMPOSITION	National Science Foundation	349,922.00			N	Garcia, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)		ECCS-0926076	47.041	Robust Physiological Signal Ex	National Science Foundation	350,000.00		N/A	N	Boric-lubecke, Olga	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EAR09-48728	47.050	EAR-0948728 Basaltic Andesite	National Science Foundation	350,873.00	350,873.00	N/A	N	Hammer, Julia	956-7800	compliance@ors.hawaii.edu
F (UOH)		ECCS-1101936	47.041	Microfluidic Devices for Tunab	National Science Foundation	356,424.00		N/A	N	Ohta, Aaron	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1041673	47.050	CAMEO	National Science Foundation	364,541.00	364,541.00	N/A	N	Donahue, Megan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE07-51959	47.050	Early Detection of Ocean Acidi	National Science Foundation	368,597.00	368,597.00	N/A	N	Zeebe, Richard	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CCF-1065632	47.070	Info Theory & Statistical Infe	National Science Foundation	369,620.00	369,620.00	N/A	N	Santhanam, Narayana	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1106536	47.050	Upscale feedbak of tropical at	National Science Foundation	370,034.00	370,034.00	N/A	N	Li, Tim	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1061827	47.050	CR:Characterization of Microbi	National Science Foundation	378,937.00	378,937.00	N/A	N	Glazer, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ANT07-32711	47.078	IPY: Larsen Ice Shelf System	National Science Foundation	382,264.00	382,264.00	N/A	N	Smith, Craig	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0550233	47.050	Eddy Dynamics & Impacts	National Science Foundation	382,619.00	382,619.00	N/A	N	Schneider, Niklas	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1008798	47.049	Dissecting Galaxies	National Science Foundation	384,113.00	384,113.00	N/A	N	Kudritzki, Rolf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ANT-0944851	47.078	Viral Contributions to Summer	National Science Foundation	390,849.00	390,849.00	N/A	N	Steward, Grieg	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1040601	47.050	MRI: Acquisit Hitachi S-3400N	National Science Foundation	396,208.00	396,208.00	N/A	N	Adolf, Jason	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CCF-1017775	47.070	CIF:SMALL:SIGNAL PROCESSING ME	National Science Foundation	397,054.00	397,054.00	N/A	N	Nosal, Eva-marie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ATM07-54039	47.050	STUDY OF PROC LEADING TO CYCLO	National Science Foundation	398,016.00	398,016.00	N/A	N	Wang, Yuqing	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1029704	47.050	INTRA-SEASONAL TO DECADAL VARI	National Science Foundation	398,318.00	398,318.00	N/A	N	Qu, Tangdong	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DMS-1045147	47.049	Coll Rsrch: Pacific Undergrad	National Science Foundation	398,491.00	398,491.00	N/A	N	Pelayo, Roberto	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1130712	47.050	OCE-1130712 Hadal Megafaunal	National Science Foundation	402,415.00	402,415.00	N/A	N	Drazen, Jeffrey	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS09-23754	47.074	IOS09-23754 Mechanisms of Neurogenesis in a s	National Science Foundation	403,435.00	403,435.00	N/A	N	Seaver, Elaine	956-7800	compliance@ors.hawaii.edu
F (UOH)		DBI-1040548	47.074	MRI ACQUISITION OF INSTRUMENTA	National Science Foundation	404,128.00		N/A	Ν	Dunlap, Marilyn	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE08-24832	47.050	TURBULENT FLUXES AND BOUNDARY	National Science Foundation	404,580.00	404,580.00	N/A	N	Pawlak, Eugene	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS-1119693	47.074	Integrating env. modulation	National Science Foundation	407,833.00	407,833.00	N/A	N	Grau, E	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1235101	47.050	AUTOMATED INSTRUMENTATION FOR CHEMICA	National Science Foundation	408,583.00	408,583.00	N/A	N	Measures, Christopher	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE07-51226	47.050	Collab Rsch: Internal Tide	National Science Foundation	409,209.00	409,209.00	N/A	N	Carter, Glenn	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIS-1017126	47.070	IIS-1017126 HCC:SMALL:HUMAN	National Science Foundation	413,467.00	413,467.00	N/A	N	Johnson, Philip	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-0962716	47.050	SHINE: Separating Dynamic Coro	National Science Foundation	416,100.00	416,100.00	N/A	N	Habbal, Shadia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE09-26594	47.050	OCE09-26594 Decadal Upper Ocea	National Science Foundation	417,937.00	417,937.00	N/A	N	Qiu, Bo	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST07-57887	47.049	REU Site: Astronomy in Hawaii	National Science Foundation	426,388.00	426,388.00	N/A	N	Coleman, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE10-41329	47.050	OCE10-41329 CAMEO 2009	National Science Foundation	426,800.00	426,800.00	N/A	N	Popp, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1010869	47.050	SOUTHERN HEMISPHERIC CLIMATE	National Science Foundation	427,199.00	427,199.00	N/A	N	Timmermann, Axel	956-7800	compliance@ors.hawaii.edu
F (UOH)		OCE-0928806	47.050	Dev. of Microbial Assoc. in Co	National Science Foundation	428,916.00	428,916.00		N	Rappe, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ECCS-1039268	47.041	NSF ECCS Grantees Conference	National Science Foundation	429,475.00	429,475.00	N/A	N	Iskander, Magdy	956-7800	compliance@ors.hawaii.edu

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	CHE-0948258	47.049	CHE-0948258 Silicon-Small Hydr	National Science Foundation	432,000.00	432,000.00	N/A	N	Kaiser, Ralf	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIS08-46172	47.070	CAREER: Magnetic Levitation Sy	National Science Foundation	434,747.00	434,747.00	N/A	N	Berkelman, Peter	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1239637	47.050	ALOHA CABLED OBSERVATORY: OPERATIONS AN		437.115.00	437.115.00	N/A	N	Howe, Bruce	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ARC-1108116	47.078	Sensitivity of Peatland Carbon	National Science Foundation	439,235.00	439,235.00	N/A	N	Beilman, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1130050	47.050	DOWNSTREAM IMPACTS OF THE SOUT	National Science Foundation	439,893.00	439,893.00	N/A	N	Qu, Tangdong	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-1032075	47.076	A CLUSTER RANDOMIZED STUDY OF	National Science Foundation	442,738.00	442,738.00	N/A	N	Stodden, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0961716	47.050	DYNAMICS OF NEAR-SURFACE EASTW	National Science Foundation	446,113.00	446,113.00	N/A	N	Mccreary, Julian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1034798	47.050	Studies on Dynamics of ENSO	National Science Foundation	448,345.00	448,345.00	N/A	N	Jin, Feifei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE08-49813	47.050	OCE08-49813 Galapagos	National Science Foundation	449.168.00	449,168.00	N/A	N	Sinton, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MCB09-23829	47.074	Adenosylmethionine Radical Enz	National Science Foundation	450,000.00	450,000.00	N/A	N	Jarrett, Joseph	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1035515	47.050	Automated Cotinuous Measuremen	National Science Foundation	457,490.00	457,490.00	N/A	N	Ho, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE04-26428	47.050		National Science Foundation	461,326.00	461,326.00	N/A	N	Dunn, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CCF-1018984	47.070	Channels with Memory	National Science Foundation	461,958.00	461,958.00	N/A	N	Kavcic, Aleksandar	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIP08-32554	47.041	IIP08-32554 Inclusion of Carbo	National Science Foundation	468.553.00	468,553.00	N/A	N	Turn, Scott	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DBI-0922789	47.074	MRI: Acquis imaging sys	National Science Foundation	470,751.00	470,751.00	N/A	N	Martindale, Mark	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS-1052602	47.074	TRANSCRIPTIONAL CODING OF INTE	National Science Foundation	471,000.00	471,000.00	N/A	N	Robinow, Steven	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1010059	47.049	AST-1010059 Water in Asteriod	National Science Foundation	471,655.00	471,655.00	N/A	N	Meech, Karen	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1042680	47.050	Tropical Storms: A Bridge betw	National Science Foundation	474,455.00	474,455.00	N/A	N	Barnes, Gary	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS09-23692	47.074	Approaches to Evol of Myelin	National Science Foundation	485,775.00	485,775.00	N/A	N	Hartline, Daniel	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIS-1064852	47.070	SOCIAL SEARCH AND DELIBERATION	National Science Foundation	490.541.00	490,541,00	N/A	N	Robertson, Scott	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB08-41734	47.074	DEB08-41734-COLLABORATIVE RESEARCH: BIOD		492,500.00	492,500.00	N/A	N	Sherwood, Alison	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1034439	47.050	Dynamics Low-Frequency Variabi	National Science Foundation	492,736.00	492,736.00	N/A	N	Jin, Feifei	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-0653292	47.076	STEP UP: Science Talent	National Science Foundation	499.627.00	499.627.00	N/A	N	Pagotto, Louise	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB-1145733	47.074	COLLABORATIVE RESEARCH: SYSTEMATICS AND		500,000.00	500,000.00	N/A	N	Higa, Marguerite	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB-1120906	47.074	Hawaiian Land Snail Biodiversity: SYSTEMATICS,	National Science Foundation	507,588.00	507,588.00	N/A	N	Hayes, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS-0958509	47.074	IOS-0958509 MICROHABITAT	National Science Foundation	508,006.00	508,006.00	N/A	N	Higa, Marguerite	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DBI-1005186	47.074	REU Site: Undergrad Rsrch Expe	National Science Foundation	508,159.00	508,159.00	N/A	N	Ostertag, Rebecca	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-0962393	47.050	CR: Global Ocean SurveyCLIV	National Science Foundation	509,235.00	509,235.00	N/A	N	Measures, Christopher	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MCB-1022526	47.074	MCB1022526 Struc & Dynam of El	National Science Foundation	525,000.00	525,000.00	N/A	N	Kumashiro, Kristin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	ATM-0854365	47.050	MECHANISMS AND EFFECTS OF TROP	National Science Foundation	525,408.00	525,408.00	N/A	N	Xie, Shang-ping	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE07-51962	47.050	SCALE INTERACTIONS IN THE EQ	National Science Foundation	528,268.00	528,268.00	N/A	N	Richards, Kelvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DEB-0949061	47.074	REVSYS: New World Ampullariida	National Science Foundation	534,814.00	534,814.00	N/A	N	Cowie, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	GEO07-03824	47.050	Kaimiiki: Explorations	National Science Foundation	540,195.00	540,195.00	N/A	N	Gibson, Barbara	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1235549	47.050	THE DRIVE TO SURVIVE: COPEPODS VS ICHTHYO		542,383.00	542,383.00	N/A	N	Lenz, Petra	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST09-09222	47.049	Ultracool Astrophysics - NSF	National Science Foundation	544,323.00	544,323.00	N/A	N	Liu, Michael	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS08-19971	47.050	NSWP Tomographic Reconstruct 3	National Science Foundation	559.931.00	559.931.00	N/A	N	Lin, Haosheng	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1029478	47.050	Does Habitat Specialization Dr	National Science Foundation	561,994.00	561,994.00	N/A	N	Goetze, Erica	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1155703	47.050	OCE-1155703 Biodiversity Whale	National Science Foundation	569,255.00	569,255.00	N/A	N	Smith, Craig	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE08-25266	47.050	OCE08-25266 Experi on Internal	National Science Foundation	574,770.00	574,770.00	N/A	N	Carter, Glenn	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIP-0934091	47.041	I/U CRC Partnership Connection	National Science Foundation	583,000.00	583,000.00	N/A	N	Iskander, Magdy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-0966378	47.076	START UP NSF Student Tuition A	National Science Foundation	592,716.00	592,716.00	N/A	N	Moeng, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1005599	47.050	Dynamics of the Boreal Summer	National Science Foundation	597,427.00	597,427.00	N/A	N	Wang, Bin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IIS-0715203	47.070	REU Retrodirective Antenna Arr	National Science Foundation	600,000.00	600,000.00	N/A	N	Shiroma, Wayne	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1039352	47.050	COSEE Island Earth	National Science Foundation	613,206.00	613,206.00	N/A	N	Lemus, Judith	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE08-12838	47.050	Eco-DAS:Ecological Dissertatio	National Science Foundation	621,307.00	621,307.00	N/A	N	Kemp, Paul	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1002454	47.050	AGS-1002454 SHINE Workshop	National Science Foundation	624,982.00	624,982.00	N/A	N	Roussev, Ilia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-1003565	47.076	TRANSFORMING AG & NTRL RSRC MG	National Science Foundation	658,078.00	658,078.00	N/A	N	Sylva, Traci	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1031947	47.050	Redox Dynamics Surficial Perme	National Science Foundation	682,069.00	682,069.00	N/A	N	Glazer, Brian	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1242471	47.049	NSF VISITOR SUPPORT FOR THE NASA INFRARED		718,431.00	718,431.00	N/A	N	Tokunaga, Alan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST07-48559	47.049	CAREER: Cosmic Metallicity	National Science Foundation	726,426.00	726,426.00	N/A	N	Kewley, Lisa	956-7800	compliance@ors.hawaii.edu
F (UOH)		DEB 0954274	47.074	DEB0954274 CAREER:Hawn Metrosi	National Science Foundation	738,255.00	738,255.00	N/A	N	Stacy, Elizabeth	956-7800	compliance@ors.hawaii.edu
. (0011)	0011000	020 0007217	.7.074	DEBUSSIES & CAREEN HOW I MICHOSI	indicinal Science i Sundation	, 50,255.00	750,255.00			staty, cheasen	330 7000	compliance (or or an awailed u

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State							Award Amount Allocated to the	State	At Risk for Federal			
Expending			CFDA				Pgm ID in Column	Appropriation	Sequestration		Contact	
Agency	Program ID	Award Number	Number	Award Description	Awarding Federal Agency	Award Amount	B	Symbol	(Y/N)	Contact Name	Phone	Contact Email
F (UOH)	UOH-900	AGS-0745368, AM 02	47.050	VOCALS:AIRBORNE MEAS OF AEROSO	National Science Foundation	764,364.00	764,364.00		<u></u>	Clarke, Antony	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-0804337	47.049	AST0804337 SpeX Upgrade for IRTF	National Science Foundation	764,659,00	764.659.00		N	Rayner, John	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DUE-1035490	47.076	Hawaii Noyce Teacher Scholarsh	National Science Foundation	769,711.00	769,711.00	,	N	Barrett, Diane	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-27720	47.050		National Science Foundation	805.477.00	805,477,00		N	Shor. Alexander	956-7800	compliance@ors.hawaii.edu
F (UOH)		DUE09-03128	47.076	DUE09-03128 Adv Mar & Env Sci	National Science Foundation	836,787.00	836,787.00	N/A	N	Richmond, Robert	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-1036062	47.050	CR: Air-Sea Gas Exchange	National Science Foundation	837,000.00	837,000.00		N	Huebert, Barry	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	IOS06-42273	47.074	Functional Approaches to the O	National Science Foundation	841,705.00	841,705.00		N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MCB-0958107	47.074	MCB-0958107 Molecular Function	National Science Foundation	842,000.00	842,000.00		N	,	956-7800	compliance@ors.hawaii.edu
F (UOH)		HRD-0703827	47.076	Hawn Values Science & Tech, Ph	National Science Foundation	874,391.00	874,391.00		N	Straney, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)		OCE-0939570	47.050	ALOHA CABLED OBSERVATORY: INST	National Science Foundation	905,310.00	905,310.00	N/A	N	•	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE08-52301	47.050	Food Chain Magnification	National Science Foundation	929.362.00	929.362.00	N/A	N	Trapido-Rosenthal, Henry	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CMMI-1041666	47.030	Impact Forces from Tsunami Deb	National Science Foundation	990.936.00	990.936.00	N/A	N	Riggs, H	956-7800	compliance@ors.hawaii.edu
()	UOH-900	OCE-1029722	47.041	COLLABORATIVE RESEARCH: MIXET		997,185.00	997,185.00	N/A N/A	N N		956-7800	
F (UOH)	UOH-900	HRD09-29079	47.050	Pacific Alliance	National Science Foundation	1,043,338.00	1,043,338.00	N/A N/A	IN N	Richards, Kelvin	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DBI08-29272	47.078	URM: Env Biol Pac Isl	National Science Foundation				N	Stodden, Robert Hadfield. Michael		compliance@ors.hawaii.edu
F (UOH)			-		National Science Foundation	1,045,879.00	1,045,879.00	N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-0833482	47.076	NSF FIRE UP	National Science Foundation	1,050,000.00	1,050,000.00	N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MCB06-04014	47.074	MCB0-04014 Borehole Obser	National Science Foundation	1,099,513.00	1,099,513.00	N/A	N	Cowen, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AGS-0639335	47.050	CAREER: Bridging Modern Comp	National Science Foundation	1,103,589.00	1,103,589.00	N/A	N	Roussev, Ilia	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-1102524	47.076	HRD-1102524 LSAMP: Islands of Opportunity Alli	National Science Foundation	1,161,469.00			N	<i>P</i> ,	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1238877	47.049	PAN-STARRS1: OPERATIONS; PUBLIC DATA RELEA		1,366,907.00	1,366,907.00	N/A	N	5,	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1106391	47.049	AST-1106391 Linear Avalanche A	National Science Foundation	1,601,254.00	1,601,254.00	N/A	N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DGE08-22443	47.076	NSF GRAD RSCH FELLOWSHIP PROGRAM	National Science Foundation	1,645,000.00	1,645,000.00		N		956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-0821866	47.049	IRTF High-Resolution Spectrogr	National Science Foundation	1,979,577.00	1,979,577.00	N/A	N	Tokunaga, Alan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DGE-0841223	47.076	DGE-0841223-SUPER-M	National Science Foundation	2,197,284.00	2,197,284.00	N/A	N	Chyba, Monique	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-1023665	47.076	NSF TCUP-TEAM-UP	National Science Foundation	2,199,890.00	2,199,890.00	N/A	N	Richards, Leon	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE 09-10505	47.050	OCE 09-10505 NSF Oceanographic	National Science Foundation	2,462,968.00	2,462,968.00	N/A	N	Shor, Alexander	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-1037827	47.076	NSF Pre-Engineering Ed Collab	National Science Foundation	2,999,883.00	2,999,883.00	N/A	N	Pagotto, Louise	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	DGE05-49514	47.076	IGERT: Training in Pathogen	National Science Foundation	3,099,638.00	3,099,638.00	N/A	N	Kaneshiro, Kenneth	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCI-0962931	47.080	IRNC:ProNet-TransLight/Pacific	National Science Foundation	3,999,773.00	3,999,773.00	N/A	N	Lassner, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	AST-1135694	47.049	FY12 Akeakamai I Ka La Hiki Ol	National Science Foundation	4,000,000.00	4,000,000.00	N/A	N	Sakamoto, Clyde	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	HRD-0833211	47.076	CREST Ctr Trop Ecol/Evol Marin	National Science Foundation	4,999,778.00	4,999,778.00	N/A	Ν	Price, Donald	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	OCE-1216590	47.050	NSF Ship Operations 2012-16	National Science Foundation	6,767,500.00	6,767,500.00	N/A	Ν	Shor, Alexander	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	EPS-0903833	47.081	Track I IMUA III ENDER Y2 - La	National Science Foundation	16,000,000.00	16,000,000.00	N/A	N	Gaines, James	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	CA-EF04-24599	47.074	CENTER FOR MICROBIAL OCEANOGRA	National Science Foundation	26,960,000.00	26,960,000.00	N/A	N	Karl, David	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	12-5200-7092	45.024	Manoa: A Pac Jrnl 2012-13	NATL FOUND ON ARTS & HUMAN	7,500.00	7,500.00	N/A	Ν	Stewart, R	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	MA-04-12-0362-12	45.301	MA-04-12-0362-12 MFA-ENGAGING COMMUNIT	NATL FOUND ON ARTS & HUMAN	113,955.00	113,955.00	N/A	N	Sugii, Nellie	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	LG-07-09-0114-09	45.312	LG-07-09-01114-09-PEARL	NATL FOUND ON ARTS & HUMAN	249,917.70	249,917.70	N/A	Ν	Harada, Violet	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	PJ-50035-08	45.149	Digital Access to HI Newspaper	NATL FOUND ON ARTS & HUMAN	875,938.00	875,938.00	N/A	N	Hori, Joan	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	PC-12-8-047	19.	Peace Corps Campus Recruiter	PEACE CORPS	16,638.77	16,638.77	N/A	N	Pascua, Atina	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	1-603001-Z-0119	59.037	HI SBDC Network 2011-2012	Small Business Administration	325,000.00	325,000.00	N/A	N	Wiltse, Cathy	956-7800	compliance@ors.hawaii.edu
F (UOH)	UOH-900	2-603001-Z-0012	59.037	HI SBDC Y2	Small Business Administration	624,999.83	624,999.83	N/A	N	Wiltse, Cathy	956-7800	compliance@ors.hawaii.edu
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									Estimated FY13	
				Beginning FY13			Estimated FY13		Ending	
		Statutory		Unencumbered Ca	- 1	Estimated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	To deposit all revenue collected by the									
	University of Hawai'i for regular credit									
	tuition and tuition-related course and fee	304A-2153,								
Tuition and Fees SF - Regular Session	charges.	HRS	В	\$ 35,420,	378	\$ 174,496,702	\$ 186,286,495	\$ (39,919,367)	\$ 11,901,933	\$ -
							, , ,			
	To account for revenues and expenditures	304A-2153,								
Tuition and Fees SF - Summer Session	for Mānoa Summer Session activities.	HRS	В	\$ 14,628,)45	\$ 11,436,000	\$ 8,088,924	\$ (6,468,000)	\$ 11,715,168	\$ 900,000
	To account for revenues and expenses for									
	Credit Program activities to include									
Tuition and Fees SF - Outreach CCECS (Credit	Extension terms, Evening and Weekend and	304A-2153,								
Programs)	Off-island credit course offerings.	HRS	В	\$ 25,611,	502	\$ 19,424,804	\$ 12,562,184	\$ (14,041,162)	\$ 6,234,466	s -
						, , ,	1 ,,		, , , , , ,	
	To provide photocopying services of library									
	books and journals; access to printing from									
	library databases; interlibrary loans;									
	document delivery services; preservation									
	services and other library services to library									
	users, faculty, researchers, and other									
	educational institutions. To replace and									
	repair lost, stolen, and damaged library	304A-2155,								
Library CC	materials.	HRS	п	\$ 90,	195	\$ 517,305	\$ 561,375	~	\$ 90,495	\$ 5,495
Library SF	materiais.	пкэ	В	ş 90,	+95	\$ 517,305	\$ 501,375	\$ -	\$ 90,495	Ş 5,495
	Includes the special fund activities for both									
	the Dept. of Theatre and the Dept. of Music.									
	Box office receipts are used to support									
	production expenses, student assistant	2044 2456								
	support, and fund a reserve for future	304A-2156,								
Community Services SF - Theatre Group	production start-up costs.	HRS	В	\$ 169,	089	\$ 164,334	\$ 189,968	Ş -	\$ 155,104	Ş -
	To cover the cost of materials, supplies,									
	student helpers, and other operating									
Community Services SF - Agricultural	expenses necessary to provide agricultural	304A-2156,								
Diagnostic Service Center	diagnostic services to the public.	HRS	В	\$ 82,	485	\$ 185,000	\$ 210,000	Ş -	\$ 57,485	Ş -
	The Hawai'i English Language Program									
	provides full-time intensive English language									
	training for international students and									
	scholars preparing to begin undergraduate									
Community Services SF - LLL HELP	setting.	HRS	В	\$ 376,	121	\$ 900,000	\$ 875,000	\$ -	\$ 412,700	Ş -
	To enable the College to provide									
	telecommunications support to UH systems									
	and agencies of the State of Hawai'i, using									
Community Services SF - Special Account for	our technical resources and language	304A-2156,								
LLL	expertise.	HRS	В	\$ 59,	043	\$ 12,000	\$ 25,000	\$ -	\$ 46,043	\$ -
	To account for expenses generated by									
Community Services SF - Outreach College	administrative support services for Outreach									
Summer Session (Acad Support)	College.	HRS	В	\$ (1,992,	043)	\$ -	\$ 2,024,420	\$ 3,907,752	\$ 50,253	\$ -

			1		T				Estimated FY13	
				Beginning FY13			Estimated FY13		Ending	
		Ctatuton		Unencumbered Cash	Fe	timated EV12		Estimated FY13	Unencumbered	Balance in Evenes of
Name of Fund	Dumpere	Statutory	MOF			stimated FY13	Expenditures and	-		Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	IVIUE	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	To account for revenues and expenses									
Community Services SF - Outreach College	generated from noncredit programs, public	304A-2156,			Ι.					
Summer Session and CCECS (Non-Credit)	events and the International Programs.	HRS	В	\$ (874,469)	Ş	2,691,942	\$ 2,559,586	\$ 645,722	\$ -	\$ -
	Includes the special fund activities for all									
	areas in the Dept. of Art & Art History.									
Auxiliary Enterprises SF - Art (College of Arts	Proceeds are used to support the Art Gallery	304A-2157,								
& Humanities)	operations and other department activities.	HRS	В	\$ 59,878	\$	10,500	\$ 35,892	\$-	\$ 38,129	\$ -
	Responsible for administering various									
	Auxiliary Services programs and to									
	implement the UH Faculty Housing									
	Assistance Master Plan by providing financial									
Auxiliary Enterprises SF - Auxiliary Services	assistance loans and rental housing units to	304A-2157,								
Admin	faculty and staff of UH.	HRS	В	\$ 4,287,603	\$	617,459	\$ 345,767	\$ (251,522)	\$ 4,318,477	\$ -
	Responsible for the purchasing and			, , ,	1	,	, ,			
	maintenance of motor vehicles, and various									
Auxiliary Enterprises SF - Transportation	motor vehicle services for official use by	304A-2157,								
Services	University personnel.	HRS	В	\$ 1,309,546	Ś	1,049,815	\$ 1,136,444	\$ -	\$ 1,608,807	¢ _
	To support the operations of the Education	1110	0	Ş 1,505,540	<u> </u>	1,045,015	Ş 1,150,444	Ŷ	\$ 1,000,007	Ϋ́
	Laboratory School Cafeteria. The primary									
	objective of the cafeteria is to provide									
	governmental standard lunches and									
	breakfasts to students at the school. Lab									
	School has become a charter school outside									
Auxiliary Enterprises SF - Lab School	the University. Fund was closed at the end	304A-2157,			Ι.					
Cafeteria	of FY 2012.	HRS	В	\$ 10,544	Ş	-	\$ 10,544	\$ -	\$ -	\$ -
Auxiliary Enterprises SF - Laboratory Animal	To support the Mānoa and Kakaako animal	304A-2157,			1.					
Service	facilities.	HRS	В	\$ (192,242)	Ş	1,292,000	\$ 1,210,000	\$ -	\$ (60,922)	Ş -
	Provide means to recover costs for providing									
	educational and vocational counseling and									
Auxiliary Enterprises SF - Center for Student	testing services to students and other	304A-2157,								
Development (OSA)	members of the community.	HRS	В	\$ 138,829	\$	60,000	\$ 65,000	\$ -	\$ 134,318	\$ 10,000
	Augments department's instructional				1					
Auxiliary Enterprises SF - Dental Hygiene	allocation to enable the operation of the	304A-2157,								
Clinic	Dental Hygiene clinical facility.	HRS	В	\$ 71,303	\$	37,000	\$ 45,000	\$-	\$ 63,303	\$-
	To cover costs associated with providing				1					
	immigration and federal compliance services									
	for entrepreneurial and non-credit training	304A-2157,			1					
Auxiliary Enterprises SF - UHM VCAA	programs.	HRS	В	\$ 20,194	\$	8,500	\$ 2,743	\$ -	\$ 25,951	\$ -
				,						
Scholarship & Assistance SF - UHM VCAA	To provide financial assistance to qualified	304A-2159,								
Tuition Scholarship	students enrolled at the UHM.	HRS	В	\$ (1,700)	Ś	-	\$ 28,639,859	\$ 28,641,559	\$ -	\$ -
		1			Υ		- 20,000,000	- 20,012,000	Ŧ	Ŧ

		[Estimated FY13	
				Beginning FY13			Estimated FY13		Ending	
		Statuton		Unencumbered Ca	h	Estimated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	Statutory Reference	MOF	Balance	<u></u>	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
Name of Fund	To account for scholarship expenditures	Kelerence	IVIOF	Dalalice	_	Revenues	Eliculiuratices	Net mansiers	Cash Balance	Program Neeus
	awarded to students during the Mānoa									
Scholarship & Assistance SF - Outreach	Summer terms and the Outreach College	304A-2159,								
		,		¢ (707.1			¢ 000.000	¢ 1.507.100	¢	ć
Tuition Scholarship	Extension terms. Tool to recruit college students to become	HRS	В	\$ (787,1	38) Ş	-	\$ 800,000	\$ 1,587,138	\$ -	\$ -
	5									
	educators and ensure that these graduates									
	teach and remain in the Hawai'i public	304A-2161,								
Hawai'i Educator Loan Program SF	school system.	HRS	В	\$ 8,4	59 \$	5,000	\$ 2,000	Ş -	\$ 11,459	\$ 11,549
	Operational funds for Hawai'i State Center	304A-2163,	_							
Center for Nursing SF	for Nursing.	HRS	В	\$ 735,0	47 \$	5 110,000	\$ 574,400	\$ 3,000	\$ 293,200	Ş -
	Administration of the University Revenue-									
UH Revenue Undertaking Fund - UHRUF	Undertakings Fund and the University Bond	304A-								
Administration	System (UBS).	2167.5, HRS	В	\$ 9,931,5	DO \$	9,500	\$ 9,504	\$ 4,025	\$ 9,935,520	\$-
	To provide the required textbooks utilized in									
	courses offered and educational and									
UH Revenue Undertaking Fund - Bookstore	instructional materials for faculty and staff in									
System	their academic fields of study.	2167.5, HRS	В	\$ 2,763,5	32 \$	30,200,000	\$ 29,400,000	\$ (80,000)	\$ 4,092,830	\$ -
UH Revenue Undertaking Fund - Faculty	To provide rental housing units to faculty	304A-								
Housing	and staff at UH Mānoa.	2167.5, HRS	В	\$ 3,602,1	77 \$	2,667,556	\$ 2,097,058	\$ (1,116,225)	\$ 3,056,450	\$ -
UH Revenue Undertaking Fund - Food	Responsible for maintaining and operating	304A-								
Services	food services on the Mānoa campus.	2167.5, HRS	В	\$ 529,4	59 \$	571,219	\$ 493,640	\$ (2,000)	\$ 656,098	\$ 100,000
UH Revenue Undertaking Fund - Parking	Responsible for maintaining and operating	304A-								
Operations	the parking facilities for the Mānoa campus.	2167.5, HRS	В	\$ (697,2	27) \$	6,790,909	\$ 11,079,550	\$ (53,465)	\$ (1,001,102)	\$ -
	Provides funding to cover principal and									
	interest payments of the State General									
	Obligation & Revenue bonds sold to provide									
	construction, renovation, and repair funds									
	for student life facilities including Campus									
	Center, Hemenway Hall, and Student									
	Recreation Services. Funds are also used to									
	cover costs of operations and maintenance									
	of student life facilities, programs, services,									
	and activities designed to meet the social,									
UH Revenue Undertaking Fund - Campus	intellectual, recreational and cultural needs	304A-								
Center Operations & Recreation Services	of campus community members served.	2167.5, HRS	В	\$ 10,087,4	49 S	8,231,825	\$ 7,773,394	\$ (3,258,431)	\$ 8,088,460	\$ -

					1						1	
				Beginning FY13			Estimated FY13			Estimated FY13 Ending	-	
		Statutory		Unencumbered Cash	E	stimated FY13	Expenditures and	Est	imated FY13	Unencumbered		Balance in Excess of
Name of Fund	Purpose	Reference	MOF			Revenues	Encumbrances		et Transfers	Cash Balance	-	Program Needs
	Assists in the recruitment and retention of											
	students by providing safe and reasonably											
	priced accommodations conducive to											
	student learning and affords opportunities											
	for personal growth and individual											
	development. Voluntary and Mandatory											
	R&R reserves are established to maintain											
	the physical infrastructure and appearance											
	of the Student Housing residence halls and											
	apartments. As part of the University Bond											
	System, Student Housing is required to fund											
UH Revenue Undertaking Fund - Student	and maintain reserves for projects related to	304A-										
Housing (OSA)	renovation, repair and maintenance.	2167.5, HRS	В	\$ 10,516,272	\$	22,747,119	\$ 18,006,026	\$	(7,585,717)	\$ 10,458,168	\$	16,400
	To provide for all costs of construction,											
UH Revenue Undertaking Fund - OVCRGE	operation, repair, and maintenance of a	304A-										
Biomed	university project.	2167.5, HRS	В	\$ 3	\$	200	\$ 1,500	\$	1,297	\$-	\$	-
UH Revenue Undertaking Fund -		304A-										
Telecommunications (ITS)	To fund Telecommunication operations.	2167.5, HRS	В	\$ 3,700,548	\$	3,100,000	\$ 10,438,606	\$	(1,959,077)	\$ 2,791,471	. \$	-
	To be used by the University of Hawai'i											
	Cancer Center for research, operating, and	304A-2168,										
Hawai'i Cancer Research SF	capital expenses.	HRS	В	\$ 37,514,183	\$	17,935,093	\$ 29,200,000	\$	(7,720,512)	\$ 19,331,882	\$	-
	Develop integrated approach and portfolio											
	management of renewable energy and											
	energy efficiency technology projects that											
	will reduce Hawai'i's dependence on fossil											
	fuel and imported oil and move Hawai'i	304A-2169,			Ι.							
Energy Systems Development SF	toward self-sufficiency.	HRS	В	\$ 3,814,566	Ş	12,500	\$ 2,183,760	Ş	2,100,000	\$ 3,872,406	i ș	-
	Operation of a child care program. Fees											
	charged and donations are deposited into	304A-2173,		4 (1100)								
Child Care Programs SF	this fund.	HRS	В	\$ (14,384)	Ş	990,000	\$ 988,150	Ş	-	\$ 12,039	Ş	-
	Used to account for the financial											
	transactions of the UH Mānoa											
	Intercollegiate Athletics programs. Financial											
	support covers all activities (administrative,											
	support services, and sports) necessary and											
	proper to operate and maintain an											
	intercollegiate sports program at the NCAA Division 1 level with both male and female	304A-2176,										
LIHM Intercollegiste Athletics SE		304A-2176, HRS	В	\$ (9.198.967)		10 229 060	¢ 21 206 122	ć	-	\$ (10,798,635	١ċ	
UHM Intercollegiate Athletics SF	student participants.	כאחן	В	\$ (9,198,967)	ļγ	19,328,060	\$ 21,286,132	Ş	-	\$ (10,798,635	ΙÌ	-

							1				Estimated FY13	1	
				Beginning F	/12			Estimated FY13		•	Ending		
		Charlestown		Unencumbered		Estimate d EV	42			12			Delever in Europe of
News of Fund	Durran	Statutory			Casn	Estimated FY		Expenditures and	Estimated FY		Unencumbered	-	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance		Revenues	-	Encumbrances	Net Transfer	<u>s</u>	Cash Balance		Program Needs
	To account for revenues from the sale of												
	livestock raised on the Waialee Livestock												
	Experiment Station and to account for												
1	expenditures required to maintain the												
	station, conduct research experiments, and	304A-2177,											
Animal Research Farm, Waialee SF	purchase livestock.	HRS	В	\$ 2	20,927	\$ 1,0	000	\$ 1,796	Ş	- ;	\$ 20,131	Ş	-
												+	
	Disbursement of loans to needy students												
	pursuing a college degree. All interest and												
	payments received on account of principle	304A-2160,											
State Higher Education Loan Fund	are credited to this fund.	HRS	w	\$ 39	96,984	\$ 400,0	000	\$ 400,000	\$	- \$	\$ 396,984	\$	_
I	Revenues and expenses associated with the												
	acquisition, production, distribution and												
	marketing of books, journals and other												
	media produced by or distributed by the	304A-2251,											
Commercial Enterprises RF - UH Press	University of Hawai'i Press.	HRS	W	\$ 3,18	31,041	\$ 4,300,0	000	\$ 5,450,000	Ş	- ;	\$ 2,474,362	Ş	66,796
	International and Exchange Program												
	Training. Account was phased out in FY	304A-2251,											
Commercial Enterprises RF - VCAA	2012	HRS	W	\$	-	\$	-	\$ -	\$	- ;	\$-	\$	-
	All proceeds from Rainbowtique retail												
	outlets serve and support the University of												
	Hawai'i in continuing its educational mission.												
	To account for revenues and expenses												
	generated from conferences coordinated												
	through the Conference Center on behalf of												
	its sponsors. To account for revenues and												
	expenses generated from the campus source												
	website coordinated through Campus												
Commercial Enterprises RF - Auxiliary	Services.	304A-2251,											
Services	(Reported under UOH-900 prior to FY 2013.)	HRS	w	Ś	-	\$ 3,800,0	000	\$ 3,700,000	Ś	- 4	\$ (460,995)	Ś	-
								-, -,					
	Legislature established revolving fund for (1)												
	Research and training purposes that may												
	result in additional research and training												
	grants and contracts; and (2) Facilitating	304A-2253,											
Research and Training RF	research and training at the university.	HRS	w	\$ 18,60)1,131	\$ 31,246,1	.43	\$ 32,000,000	\$	- {	\$ 20,049,602	\$	-
	Allows program to provide certain essential												
	medical services, supplies, drugs and lab					1							
	services as required in medical treatment	2044 2255				1							
Student Health Conter DF	and the ability to assess certain costs for	304A-2255,		ć 4 57	1 724	¢ 2.025 -	700	ć 2,442,020	e e		ć <u>200804</u> 5	4	
Student Health Center RF	reimbursement.	HRS	W	\$ 1,56	54,731	\$ 3,925,7	/00	\$ 3,443,020	Ş	- ;	\$ 2,098,045	Ş	-

Name of Fund	Purpose	Statutory Reference	MOF	Beginning F Unencumberer Balance	d Cash	Estimated FY13 Revenues	Exp	stimated FY13 penditures and ncumbrances	Estimated FY13 Net Transfers	Estimated FY13 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Transcript & Diploma RF	Means to defray or recover costs for the preparation, ordering and issuance of transcripts and diplomas and their covers upon requests from students.	304A-2256, HRS	w	\$ 3	379,310	\$ 375,000	\$	375,000	\$-	\$ 423,883	\$ -
Student Activities RF - Lab School	To support the extra-curricular student activities and services at the Education Laboratory School that cannot otherwise be funded through the State General Fund. (Lab School has become a charter school outside the University. Fund will be closed.)	304A-2257, HRS	w	\$	13,370	\$ -	\$	21,042	\$-	\$ -	\$ -
Student Activities RF - Associated Students of the University of Hawai'i	ASUH is the University Board of Regents chartered organization responsible for undergraduate student governance on the Mānoa campus. ASUH's purpose as articulated in its constitution, is to "(1) create a body responsive to the needs and desires of its constituents; (2) provide for administrative continuity; and (3) develop a responsible as well as critical awareness of prevalent attitudes and actions through participation in co-curricular activities"	304A-2257, HRS	w	\$ (17,423)	\$ 266,340	0 \$	369,075	\$ (3,000)	\$ (111,204)	\$
Student Activities RF - Board of Publications	The Board of Publications is responsible for all student publications supported by funds derived from student activity fees. The board strives to provide the best journalistic services possible while providing an educational environment for students through on-the-job training in the publications field.	304А-2257, HRS	w		594,167		\$	855,308	\$ -	\$ 581,372	\$ -
Student Activities RF - Broadcast Communication Authority	The Broadcast Communication Authority is the chartered student organization whose purposes are to (1) govern and operate broadcast facilities for the education and entertainment of the University community and the public, and (2) provide an avenue for the training and education of individuals involved in student broadcast programs of the organization.	304A-2257, HRS	w	s a	321,565	\$ 136,188		313,562	ς -	\$ 151,329	\$

	1			1	1	1	1		
								Estimated FY13	
				Beginning FY13		Estimated FY13		Ending	
		Statutory		Unencumbered Cash	Estimated FY13	Expenditures and	Estimated FY13	<u>Unencumbered</u>	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	The Campus Center Board is responsible for								
	setting policy regarding the operations of								
	the Campus Center complex, provides								
	directional input into the planning of the								
	Center's Master Plan, and provides a								
	learning experience to its members by								
	interfacing with a diverse group of people.								
	The Campus Center Activities Council								
	presents co-curricular programs for the								
	University community under four major								
	committees: Culture, Educational Support,	304A-2257,							
Student Activities RF - Campus Center Board		HRS	w	\$ 1,219,826	\$ 607,254	\$ 990,695	\$ (36,000)	\$ 808,740	ć
Student Activities KF - Campus Center Board		пкэ	vv	\$ 1,219,020	\$ 007,234	\$ 990,095	\$ (30,000)	\$ 606,740	ş -
	Consists of a number of miscellaneous								
	program accounts established for different								
	student activity programs as authorized by								
	HRS 304A-2257. These accounts serve a								
	myriad of student needs including								
	orientation and transition programs,								
	leadership education for students and								
	student groups, registered independent								
	clubs and organizations, student leadership								
	training and development system-wide,								
	student transportation services, and								
Student Activities RF - Co-Curricular	program equipment reserve and	304A-2257,							
Activities	replacement.	HRS	W	\$ 2,461,899	\$ 230,450	\$ 460,000	\$ -	\$ 379,344	\$-
	GSO is the University Board of Regents								
	chartered organization responsible for								
	graduate student governance on the Mānoa								
	campus. GSO's purpose, as articulated in its								
	constitution, is "(a) to provide								
	representative input on policies affecting								
	UHM graduate students in general or any	1							
	subgroups thereof; (b) to provide an	1							
	advisory body for the Dean of the Graduate								
	Division of the UH System; (c) to provide an	1							
	organization from which graduate student	1							
	representatives can be selected for	1							
	recommendation to serve upon campus-	1							
	wide committees; and (d) to initiate and								
Student Activities RF - Graduate Student	maintain co-curricular programs that are	304A-2257,							
Organization	relevant to UH graduate students".	HRS	W	\$ 67,308	\$ 131,902	\$ 122,588	\$-	\$ 78,737	Ş -

r					1				5.11 J. 15142	
									Estimated FY13	
				Beginning FY13	_		Estimated FY13		Ending	
	_	Statutory		Unencumbered Cash		timated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	This is an old account that is no longer being									
Student Activities RF - Student Housing Res	funded. Remaining balance is being spent	304A-2257,								
Hall Activity Fees	down on resident hall activities.	HRS	W	\$ 1	\$	_	\$ 1	\$ -	\$ -	\$ -
	For FY 2010-2012 (Fall 2011 only): to collect									
	tuition and fees from National Student									
	Exchange consortium students.									
	Effective Spring 2012: to collect fees from									
	National Student Exchange consortium									
Student Activities RF - National Student	students. Tuition to be collected through	304A-2257,								
Exchange	BANNER.	HRS	W	\$ 22,296	\$	23,500	\$ 22,200	\$-	\$ 23,779	\$-
	The SAPFB affords students the opportunity									
	to provide input into the allocation of fees to									
	support a variety of co-curricular programs									
	which benefit students, including but not									
	limited to intercollegiate athletics,									
	intramurals, university theater, registered									
Student Activities RF - Student Activity &	student clubs and organizations and	304A-2257,								
Program Fee Board	University programs.	HRS	w	\$ 705,462	\$	660,000	\$ 540,000	\$ -	\$ 867,303	\$-
-										
	The UHM Student Affairs Dining Services									
	program was established with the objective									
	of providing innovative dining services									
	programs to satisfy the nutritional needs of									
	the UH Mānoa community. It is managed by									
	Sodexho as a financially self-sustaining									
	operation, meaning the revenue generated									
	at the various residence dining halls, retail									
	operations in the student union, and other									
	student affairs-related facilities goes									
	towards the continual improvement of the									
	program.									
	(Reported under Co-Curricular Activities	304A-2257,								
Student Activities RE Division Food Convise	prior to FY 2013.)	304A-2257, HRS	w	\$ -	Ś	10,000,000	\$ 10,567,782	\$ (1,600,000)	<u>ج</u> -	\$ -
Student Activities RF - Division Food Service	phot to FT 2013.)	CULT C	VV	- ç	ļŞ	10,000,000	φ 10,307,782	(UUU,UUU) د (- ڊ	ې -

					1				Estimated FY13		٦
		Chatutan		Beginning FY13		in the d EV(1.2	Estimated FY13		Ending	Delever in Freedor	
Name of Fund	Purpose	Statutory Reference	MOF	Unencumbered Cash Balance		imated FY13 Revenues	Expenditures and Encumbrances	Estimated FY13 Net Transfers	Unencumbered Cash Balance	Balance in Excess o Program Needs	<u>a</u>
Nume of Fund		Kererence	11101	Dalance	-	<u>Nevenues</u>	Liteambranees	<u>Net transfers</u>	<u>cash balance</u>	<u>riogram vecus</u>	
	The UPASS program includes both										
	mandatory and opt-in revenues collected for										
	student bus passes according to an										
	established memorandum of agreement between the Dept. of Transportation										
	Services, the City and County of Honolulu,										
	and the University of Hawai'i at Manoa. The										
	program is intended to provide affordable										
	public transportation to UHM students and										
	contributing to the reduction of traffic.										
	(Reported under Co-Curricular Activities	304A-2257,									
Student Activities RF - UPASS	prior to FY 2013.)	HRS	W	\$ -	\$	1,020,000	\$ 1,328,959	\$-	\$-	\$	-
LUL Llousing Assistance DF	The UH Housing Assistance RF was repealed	304A-2258, HRS	w	\$ (10)			Accounts wi	II be closed		Ś	
UH Housing Assistance RF	pursuant to Act 124, SLH 2011.	пкэ	vv	\$ (10)			ACCOUNTS WI	li be closed		Ş	-
	Received application fees collected from										
	individuals applying for various graduate										
	programs within the University of Hawai'i.										
	Revenues from application fees shall be										
	used to pay for costs of processing	304A-2260,									
Graduate Application RF	applications to all graduate programs.	HRS	W	\$ 249,386	\$	497,000	\$ 550,000	\$ -	\$ 200,577	\$	-
	To defray costs associated with Law School										
	student services function related to										
Graduate Application RF - Law School	admissions, applications, new student	304A-2260, HRS	w	\$ (8,997)	Ś	50,000	\$ 40,000	ć	\$ 1,003	\$	
Application Fees	recruitment, etc.	HKS	vv	\$ (8,997)	Ş	50,000	\$ 40,000	\$ -	\$ 1,003	\$	-
	To enable the seed distribution program to										
	meet the demand for seeds from farmers,	304A-2263,									
Seed Distribution RF	homeowners, and seed companies.	HRS	w	\$ 1,399	\$	60,000	\$ 87,000	\$ -	\$ (24,785)	\$	-
	The UHM Conference Center RF was	304A-2264,									
Conference Center RF - Mānoa	repealed pursuant to Act 124, SLH 2011.	HRS	W	\$ (42,771)		Encumbra	nces will be liquidate	d and accounts wil	l be closed	\$	-
	The Laboratory School Summer Programs RF			ć (2.012)		- I				*	
Laboratory School Summer Programs RF	was repealed pursuant to Act 124, SLH 2011. To account for revenue generated from	нкъ	W	\$ (2,013)	-	Encumbra	nces will be liquidate	a and accounts wil	i de closed	\$	-
Real Property & Facilities Use RF - College of	lease/rental of facilities to offset expenses	304A-2274,									
Tropical Agriculture	of facilities.	HRS	w	\$ 98,388	\$	7,000	\$ 30,000	\$ -	\$ 75,388	s	-
,	Use of facilities for private, non-charitable	-			Ľ	.,					
	organizations and for purposes which are										
Real Property & Facilities Use RF - Facilities,	not consistent with the objective of higher	304A-2274,									
Grounds & Safety	education.	HRS	W	\$ 609,248	\$	248,133	\$ 162,104	\$ (148,000)	\$ 547,277	\$	-

University of Hawaii UOH-110: John A. Burns School of Medicine Non-General Fund Balances

		T	1	1	r						1
										Estimated FY13	
				Beginning FY13			Estimated FY13			Ending_	
		Statutory		Unencumbered Cash	Estimate	ed FY13	Expenditures and	Estimated F	Y13	<u>Unencumbered</u>	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance	Rever	nues	Encumbrances	Net Transf	ers	Cash Balance	Program Needs
	To maintain a reserve with which to pay										
	expenses related to malpractice claims filed	304A-2152,									
Malpractice Reserve Fund	against JABSOM faculty physicians.	HRS	В	\$ 1,042,455	\$ 2	220,000	\$ 100,000	\$	-	\$ 1,179,187	\$.
	For the operation of the Hyperbaric										
	Treatment Center which was transferred										
Auxiliary Enterprises SF - Hyperbaric	from the Dept. of Health to the University of	304A-2157,									
Treatment Center	Hawai'i in the FY 1998 appropriations act.	HRS	В	\$ 3,797	\$ 3	300,000	\$ 395,000	\$	-	\$ 4,241	\$.
	Funding dependent on securing funds by the									· · · · ·	
	Medical Education Council and from both										
	public and private sources to support a plan										
	for health care workforce and state training	304A-2164,									
Hawai'i Medical Education SF	program.	HRS	В	\$ -	Ś	-	Ś -	Ś	-	\$ -	\$.
	To support the medical school's operations										
	and train and graduate new physicians until	304A-									
UH Revenue Undertaking Fund - JABSOM	June 31, 2015.	2167.5, HRS	В	\$ 7	\$	-	\$ 2,750,000	\$ 2,750	,000,	\$ 7	\$.
Ŭ	To maintain accurate physician workforce						, , ,		,		
	assessment information and provide or										
	update personal and professional										
JABSOM SF - Physician Workforce	information to be maintained in a secure	304A-2171.									
Assessment	database.	HRS	В	\$ 225,803	\$ 2	245,000	\$ 255,000	Ś	-	\$ 222,835	\$.
						-,				, ,	
	To cover expenses related to the processing	304A-2260.									
Graduate Application RF - JABSOM	of applications to graduate programs.	HRS	w	\$ 35,175	\$ 2	150,000	\$ 150,000	\$	-	\$ 35,175	\$.
· · · · · · · · · · · · · · · · · · ·	To cover expenses related to the rental and	304A-2274,			· ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Real Property & Facilities Use RF - JABSOM	usage of JABSOM facilities.	HRS	w	\$ 63,127	Ś	50,000	\$ 100,000	Ś	-	\$ 13,127	Ś.
				- 00)ie;	т	22,500	÷ 100)000	Ŧ		- 10)1E!	т

			Ĩ	1		1					Es	timated FY13		
					Beginning FY13			Estimated FY1	3			Ending		
		Statutory		U	Inencumbered Cash	Es	stimated FY13	Expenditures ar	d	Estimated FY13	Un	encumbered	В	alance in Excess of
Name of Fund	Purpose	Reference	MOF		Balance		Revenues	Encumbrances	5	Net Transfers	C	ash Balance		Program Needs
	To offer credit courses to both in-state and													·
	out-of-state students during the regular	304A-2153,												
Tuition and Fees SF - Regular Session	academic year.	HRS	В	\$	9,663,775	\$	34,574,777	\$ 31,797,38	37	\$ (6,642,808)	\$	8,802,599	\$	-
Tuition and Fees SF - Summer Session and	To run the Summer Session and CCECS	304A-2153,												
CCECS	Credit programs.	HRS	В	\$	1,639,272	\$	1,370,000	\$ 830,0	00	\$ (670,880)	\$	1,524,769	\$	-
		304A-2155,												
Library SF	To support the Library operations.	HRS	В	\$	35,535	\$	30,000	\$ 15,0	00	\$-	\$	52,035	\$	-
	To offer community members access to the													
	university's faculty and resources, and for													
	developing community educational	304A-2156,												
Community Services SF	opportunities.	HRS	в	\$	512,027	Ś	128,200	\$ 398,0	00	\$ 195,000	Ś	472,907	Ś	-
		-		·	- /-	Ľ.	-,			, .,	Ċ	/		
	This fund was established to support the	304A-2157,												
Auxiliary Enterprises SF	Auxiliary Enterprises of the University.	HRS	В	\$	294,331	Ś	471,200	\$ 548,0	00	s -	Ś	269,741	Ś	-
Student Scholarship & Assistance SF - Tuition		304A-2159,		Ý	25 1,001	Ŷ		¢ 510,0		Ŷ	Ŷ	203)7 12	Ŷ	
Scholarships	To pay for student tuition scholarships.	HRS	В	\$	(41,659)	Ś	-	\$ 5,200,0	00	\$ 5,241,659	\$	_	Ś	-
	Fund is used to account for revenues and			Ý	(12)0007	Ŷ		¢ 0)200)0		<u> </u>	Ŷ		Ŷ	
	expenditures of the student housing and	304A-												
UH Revenue Undertakings Fund	food services operations.	2167.5, HRS	в	Ś	2,786,675	Ś	3,893,270	\$ 4,447,5	50	\$ (565,403)	¢	2,322,344	ć	_
of the venue of deftakings fund		2107.5,1113		7	2,700,075	Ŷ	5,055,270	у т,тт, у	50	\$ (505,405)	7	2,322,344	~	
	This fund was established to support the	304A-2170,												
Mauna Koa Lands Managament SE		HRS	в	\$	533,770	ć	408,000	\$ 285,0	00	\$ -	\$	656,770	ć	
Mauna Kea Lands Management SF	management of the Mauna Kea Lands. To administer the UHH Intercollegiate	304A-2176,	Б	Ş	555,770	Ş	408,000	\$ 265,0	00	- ç	Ş	030,770	Ş	-
IIII IIila Intercollogista Athlatica CC		HRS	в	Ś	116,991	Ś	225,500	\$ 283,0		<i>ج</i> -	Ś	70,577	Ś	
UH Hilo Intercollegiate Athletics SF	Athletics program.	пкэ	в	Ş	110,991	Ş	225,500	Ş 283,0	00	Ş -	Ş	70,577	Ş	-
	Fund is used to account for revenues and	2044 2170												
	expenditures of the UH Hilo Theatre	304A-2178,			124.052		422.000	¢		*	~	121.100	~	
UH Hilo Theatre SF	operation.	HRS	В	\$	124,053	\$	122,000	\$ 117,1	00	\$-	\$	134,180	\$	-
									_					
	Support activities of the Social Sciences													
	Support activities of the Social Sciences	304A-2251,												
	Training & Research Lab and College of	,			12 676		17.000	¢ 200		¢ _	~	4.626	~	
Commercial Enterprises RF	Business and Economics consultant service.	HRS	W	\$	13,676	Ş	17,000	\$ 26,0	40	Ş -	\$	4,636	\$	-
	Legislature established revolving fund for (1)													
	Research and training purposes that may													
	result in additional research and training													
	grants and contracts; and (2) Facilitating	304A-2253,												
Research and Training RF	research and training at the university.	HRS	W	\$	245,220	\$	2,512,825	\$ 2,850,0	00	\$ -	\$	32,092	\$	-
	Fund is used to defray the cost of preparing	304A-2256,												
Transcript & Diploma RF	transcripts and diplomas.	HRS	W	\$	173,734	\$	72,000	\$ 96,0	0	\$ -	\$	156,627	\$	-
	Fund into which monies are deposited for	304A-2257,			e									
Student Activities RF	student activities.	HRS	W	\$	2,171,451	\$	1,637,100	\$ 1,735,0	00	\$ -	\$	2,218,769	Ş	-
	To administer the vocational and technical	304A-2268,		Ι.		Ι.							Ι.	
Career & Technical Training Projects RF	training projects.	HRS	W	\$	54,684	\$	5,000	\$ 3,00	00	\$ -	\$	57,212	Ş	-
	Fund is used to account for revenues and													
	expenditures of the UH Hilo Hawaiian	304A-2270,											Ι.	
Hawaiian Language College RF	Language College.	HRS	W	\$	97,758	\$	67,000	\$ 65,5	00	\$ -	\$	99,258	\$	-

			1			1				Estimated FY13	
					Beginning FY13			Estimated FY13		Ending	
		Statutory		U	Jnencumbered Cash	Es	stimated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	-	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	To administer the conference center program which promotes educational, scientific and artistic pursuits through	304A-2272,									
UH Hilo Conference Center RF	conferences and seminars.	HRS	w	Ş	3	Ş	-	Ş -	Ş -	\$ 3	Ş -
		304A-2274,									
Real Property & Facilities Use RF	the Small Business Incubator.	HRS	W	Ş	95,530	Ş	60,900	\$ 38,500	ş -	\$ 118,874	ş -
	Fund is used to account for revenues and expenditures of the UH Hilo parking	304A-2275,									
UH Hilo Parking RF	operation.	HRS	W	\$	122,122	\$	246,333	\$ 282,500	\$ -	\$ 111,632	\$ -
University of Hawaii UOH-700: University of Hawaii - West Oahu Non-General Fund Balances

					1					Estimated FY13		
				Beginning FY13			Estimated FY13			Ending		
		Statutory		Unencumbered Cash	Es	stimated FY13	Expenditures and	Es	timated FY13	Unencumbered		Balance in Excess of
Name of Fund	Purpose	Reference	MOF			Revenues	Encumbrances		et Transfers	Cash Balance	-	Program Needs
	Funds are used to pay for personnel and											
	other expenditures to support the mission of	304A-2153,										
Tuition and Fees SF - Regular Session	the university.	HRS	В	\$ (696,481)	Ś	6,909,750	\$ 6,428,113	Ś	-	Ś -	Ś	-
	To provide courses during the summer			, (,,	1	-,,					Ľ	
	months to compliment the regular academic	304A-2153.										
Tuition and Fees SF - Summer Session	year calendar.	HRS	В	\$ 1,357,057	Ś	844,331	\$ 334,313	Ś	(1,233,269)	\$ 641,623	Ś	-
	To purchase/replace books, serials,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	† ·	- ,			()))		Ľ.	
	periodicals, and to support library service	304A-2155,										
Library SF	activities.	HRS	В	\$ 6,643	Ś	500	\$ 5,500	Ś	-	\$ 1,643	Ś	-
	To provide workshops and other non-credit	304A-2156,	_	+	Ŧ		+ -,	Ť		+ _,	Ŧ	
Community Services SF	self-supporting programs.	HRS	В	\$ 59,075	Ś	35,000	\$ 40,000	Ś	-	\$ 54,075	Ś	-
				¢ 00,010	Ŷ	55,000	φ 10,000	Ŷ		¢ 51,675	Ŷ	
Student Scholarship & Assistance SF - Tuition	To provide financial assistance to qualified	304A-2159,										
Scholarships	students attending the university.	HRS	В	\$ (343,575)	Ś	-	\$ 887,098	Ś	1,230,673	s -	Ś	-
	To allow the university to develop the new	304A-2166,		¢ (0.0)0707	Ť		<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	Ŷ	1)200)070	Ŷ	Ŷ	
West Oʻahu SF	campus in Kapolei.	HRS	В	\$ 1,077,512	Ś	3,856,000	\$ 3,000,000	Ś	(3,180,782)	\$ 1,161,856	Ś	-
UH Revenue Undertakings Fund - West	To allow the university to develop the new	304A-		¢ 1,077,012	Ť	3,030,000	¢ 5,000,000	Ŷ	(0)100)/02/	¢ 1)101)000	Ŷ	
Oʻahu Campus Development	campus in Kapolei.	2167.5, HRS	В	\$ 404	Ś	-	\$ 3,000	Ś	2,596	s -	Ś	-
		210710)1110		φ 101	Ļ		÷ 5,000	Ť	2,000	Ŷ	Ŷ	
	To allow the university to conduct	304A-2251,										
Commercial Enterprises RF	commercial enterprises.	HRS	w	\$ (5,075)	Ś	-	\$ 11,799	Ś	-	s -	Ś	-
				¢ (0)0707	Ļ		φ <u>11</u> ,,	Ť		Ŷ	Ŷ	
	Legislature established revolving fund for (1)											
	Research and training purposes that may											
	result in additional research and training											
	grants and contracts; and (2) Facilitating	304A-2253,										
Research and Training RF	research and training at the university.	HRS	w	\$ 18,092	Ś	81,724	\$ 85,000	Ś	-	\$ 14,816	\$	-
	research and daming at the university.			Ş 10,052	Ŷ	01,724	\$ 05,000	Ŷ		<i>y</i> 14,010	Ŷ	
	To pay for the costs associated with	304A-2256,										
Transcript & Diploma RF	processing transcript and diploma requests.	HRS	w	\$ 34,865	Ś	19,690	\$ 32,704	Ś	-	\$ 22,140	Ś	-
	Student Activity Fees are collected from			<i>Ş</i> 54,005	Ý	19,090	<i>y 52,704</i>	Ŷ		<i>y 22,140</i>	Ŷ	
	students and deposited into this fund to											
	support chartered student organization	304A-2257,										
Student Activities RF	activities and programs.	HRS	w	\$ 41,496	Ś	13,000	\$ 49,650	Ś	-	\$ 5,146	\$	-
				¢ (11)150	Ļ	10,000	φ 15)000	Ť		¢ 0)210	Ŷ	
	To provide labor-related education, labor-	304A-2267,										
Center for Labor Education and Research RF	related research, and education services.	HRS	w	\$ 6,661	Ś	10,000	\$ 10,000	Ś	_	\$ 7,713	Ś	
	To defray the cost of the production of the	1113	~~	\$ 0,001	, ,	10,000	\$ 10,000	7		\$ 7,715	7	
	Rice and Roses programs produced by the											
	Center for Labor Education and Research											
Center for Labor Education and Research RF	and documenting the labor movement	304A-2267,										
Rice & Roses	history in Hawai'i.	HRS	w	\$ 1	\$	_	\$ 1	ć	-	\$ -	Ś	
NUCE & NU3E3	To allow the university to collect revenue for		vv	<u>ب</u> 1	د _ا	-	<u>ب</u>	د	-		<u>ې</u>	-
		304A-2274,										
Peol Property & Eacilities Lice PE	the use of university real property and	304A-2274, HRS	w	\$ -	Ś	20.000	\$ 20,000	ć	-	s -	Ś	
Real Property & Facilities Use RF	facilities.	пкэ	٧V	- ç	Ş	20,000	ې 20,000	Ş	-	ې -	Ş	-

University of Hawaii UOH-800: University of Hawaii - Community Colleges Non-General Fund Balances

					1						Estimated FY	13	
				Beginning FY13			Estima	ated FY13			Ending		
		Statutory		Unencumbered Cash	Est	imated FY13	Expend	itures and	Estimat	ed FY13	Unencumber	ed _	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance	F	Revenues	Encum	nbrances	Net Tra	ansfers	Cash Balance	2	Program Needs
Tuition and Fees SF /1	The fund is used to account for revenues from tuition-related course and fee charges which are expended to maintain or improve the university's programs and operations.	304A-2153, HRS	В	\$ 16,566,904	Ś	65,199,615	\$ 7	73,215,807	\$ (4,	158,402)	\$ 10,547,7	37 5	
	The fund is used to account for receipts and disbursements related to special programs and activities including off-campus programs, summer session programs, overseas program study abroad, exchange programs, cultural enrichment programs, and consultative services which help make available the resources of the community	304A-2162,			Ŷ		· · ·		<u>~ (</u> 7		<u> </u>		
Community College SF /1	colleges to the communities they serve.	HRS	В	\$ 25,925,510	\$	21,008,468	\$ 2	25,741,989	\$	-	\$ 22,940,7	13 \$	-
	The fund is used to account for all revenues and costs of university projects, university systems, networks, or any combination thereof as defined by section 304A-2671,	304A-											
UH Revenue Undertakings Fund	HRS.	2167.5, HRS	В	\$ 3	\$	-	\$	3	\$	-	\$	- ;	-
Commercial Enterprises RF	The fund is used to account for receipts and disbursements related to commercial enterprise activities including sponsorship in private, cultural, and athletic performances, goods produced by university programs, or goods bearing the University logo.	304A-2251, HRS	w	\$ 46,740	\$		\$	46,740	\$		\$	- (5 <u>-</u>
Research and Training RF	Legislature established revolving fund for (1) Research and training purposes that may result in additional research and training grants and contracts; and (2) Facilitating research and training at the university.	304A-2253, HRS	w	\$ 1,004,773	\$	2,004,476	\$	3,083,206	\$	_	\$	- 4	ş
Student Activities RF /2	The fund is used to account for receipts and disbursements related to student oriented activities, programs, and services developed and implemented by chartered student organizations and student activity programs.	304A-2257, HRS	w	\$ 1,090,354	Ś	1,878,691	Ś	2,120,913	Ś	_	\$ 993,9	53	5
	The fund is used to account for receipts and disbursements related to conferences,	304A-2273,											
Community College Conference Center RF /1	seminars, and courses.	HRS	W	\$ 910,523	\$	492,346	\$	923,142	Ş	-	\$ 547,2	70 Ş	-
												+	
					+								
		1	I	1	1								

University of Hawaii UOH-800: University of Hawaii - Community Colleges Non-General Fund Balances

				D				Estimated FY13	
				Beginning FY13		Estimated FY13		Ending_	
		Statutory		Unencumbered Cash	Estimated FY13	Expenditures and	Estimated FY13	<u>Unencumbered</u>	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
eserve policy. The UHCC reserve policy is re	cial Fund is approximately \$5.7 Million. Of the quired by the Accrediting Commission for Cor al, revolving funds; excluding the Revenue Unc	nmunity and J	unior C	olleges (ACCJC) to ensure	e the financial stabi	lity of accredited can	npuses. The reserv	e level is set at	
	n balances are needed for chartered student o nt orientation, etc. The enabling statute provic	-				•	•	ial and cultural	

University of Hawaii UOH-881: Aquaria Non-General Fund Balances

				Beginning FY13		Estimated FY13		Estimated FY13 Ending	
		Statutory		Unencumbered Cash	Estimated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	Reference	MOF	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
Waikīkī Aquarium SF	To support the operations of the Waikīkī Aquarium by providing a fund to receive revenue and process expenditures that occur in the daily operations.	304A-2165, HRS	В	\$ 399,282	\$ 2,204,599	\$ 2,618,592	\$ -	\$ 49,848	\$
Commercial Enterprises RF - Hanauma Bay	Fund is established for the commercial enterprise operations of the Hanauma Bay	304A-2251,							
Gift Shop	gift shop.	HRS	w	\$ 337,190	\$ 720,000	\$ 720,000	\$ -	\$ 339,051	\$ -

University of Hawaii UOH-900: University of Hawaii - Systemwide Programs Non-General Fund Balances

			1			1		1				Estim	ated FY13		
				Beginning F	Y13			Fst	timated FY13				nding		
		Statutory		Unencumbere		Fst	imated FY13		enditures and	Fsti	imated FY13		cumbered		Balance in Excess of
Name of Fund	Purpose	Reference	MOF			-	Revenues		cumbrances		t Transfers		Balance	-	Program Needs
<u>Hume of Fund</u>	To pay for settlements and judgments,	<u>itererence</u>	10101	Dulunce		-	<u>nevenues</u>	<u></u>	cambrances	110		<u></u>	Dalafice		<u>I Togram Needs</u>
	claims, insurance premiums, legal fees &	304A-2151,													
UH Risk Management SF	costs for the University of Hawai'i.	HRS	в	\$ 2,3	76,715	è	-	\$	2,811,989	ć	1,950,000	\$	2,525,083	ć	
		пкз	Б	Ş 2,3	70,715	Ş	-	Ş	2,011,909	Ş	1,950,000	Ş	2,323,065	Ş	-
	Revenue collected by the University for														
	regular, summer, and continuing education														
	credit tuition, tuition-related course and fee	304A-2153,													
Tuition and Fees SF	charges, and any other charges to students.	HRS	В	\$ (7	83,568)	Ś	1,401,251	Ś	13,360,704	Ś	5,730,983	Ś	2,979,701	Ś	-
				<i>\ \</i>	00,000,	Ŷ	1) 101)201	Ŷ	10,000,701	Ŷ	3,730,505	Ŷ	2,575,761	Ŷ	
	Support of systemwide information														
	technology and services including personnel,														
	equipment costs, and other expenses, as														
	well as planning, design, and implementation														
	of information technology infrastructure	304A-2154,													
Information Technology Services SF	within the university.	HRS	в	\$ 2,7	37,625	\$	1,500,000	¢	2,000,000	ć	_	Ś	3,030,828	¢	
information reenhology services si	To provide financial assistance to qualified	1110		<u>ې ک</u> ,/	57,025	7	1,500,000	Ŷ	2,000,000	Ŷ		Ŷ	3,030,020	Ŷ	
	students enrolled at any campus of the														
	University of Hawai'i. It is administered														
	pursuant to the authority of the Board of	2044 2150													
Church and Cale alexandria Q. Assistances C.	Regents, as specified under section 304A-	304A-2159, HRS	в	\$ 4.0	55,221	Ś		Ś	2 500 000	Ś	3,000,000	Ś	3,555,221	~	
Student Scholarship & Assistance SF	501, HRS.	нкз	в	\$ 4,0	55,221	Ş	-	Ş	3,500,000	Ş	3,000,000	\$	3,555,221	Ş	-
	Administration of the University Revenue-														
	Undertakings Fund and the University Bond														
	System (UBS). Directs, manages, and														
	oversees UBS projects including: (1) budget														
UH Revenue Undertakings Fund - UHRUF	preparation, (2) generation and accounting	304A-													
Admin	of revenues, and (3) expenditure control.	2167.5, HRS	В	\$ 1,1	82,534	\$	11,500	\$	126,000	\$	350,000	\$	1,514,426	Ş	-
	To provide for all costs of construction,														
UH Revenue Undertakings Fund - ITS	operation, repair and maintenance of the ITS														
Building	Building.	2167.5, HRS	В	\$	1,400	\$	-	\$	-	\$	(1,400)	\$	-	\$	-
	The fund was established for the purpose of														
	defraying the costs involved in carrying out														
	the capital improvements program projects														
	managed by the University; assessing,														
	collecting and distributing moneys for														
	current and other expenses; managing the	304A-2172,													
CIP Project Assessment SF	payment of expenses for CIP projects.	HRS	В	\$ 2	238,720	\$	-	\$	55,000	\$	-	\$	183,720	\$	-
	To develop technologies which have														
	potential commercial value, support the														
	administration of technology transfer														
	activities and facilitates economic														
	development through education and	304A-2174,		1.											
Discoveries & Inventions SF	research undertaken at the University.	HRS	W	\$	11,028	\$	185,385	\$	650,000	\$	1,600,000	\$	1,234,944	\$	-

University of Hawaii UOH-900: University of Hawaii - Systemwide Programs Non-General Fund Balances

			1	1			1	1	E .:	
									Estimated FY13	
				Beginning FY1			Estimated FY13		Ending	
		Statutory		Unencumbered C	ash	Estimated FY13	Expenditures and	Estimated FY13	Unencumbered	Balance in Excess of
Name of Fund	Purpose	<u>Reference</u>	MOF	Balance		<u>Revenues</u>	Encumbrances	Net Transfers	Cash Balance	Program Needs
	For all costs associated with conducting									
	alumni affairs activities and programs for the	304A-2175,								
UH Alumni SF	UH System.	HRS	W	\$ 14	813	\$ -	\$ 2,000	\$-	\$ 12,813	\$ -
	For the operation of commercial enterprises									
	by university programs, including the sale of									
	goods and services produced by university									
	programs, the promotion of the University									
	of Hawai'i through the sale of emblematic									
	merchandise, the formal licensing program									
	for the commercial use of the university's									
	names and trademarks, the hosting of IT									
	workshops and trainings, conference center									
	activities, and other services provided by	304A-2251,								
Commercial Enterprises RF	UH.	HRS	W	\$ 393	745	\$ 667,200	\$ 208,421	\$ (1,011,759)	\$ 119,096	\$ -
	Legislature established revolving fund for (1)									
	Research and training purposes that may									
	result in additional research and training									
	grants and contracts; and (2) Facilitating									
	research and training at the university; and									
	(3) further deposit into the Discoveries and	304A-2253,								
Research and Training RF	Inventions Special Fund.	HRS	w	\$ (2,886	565)	\$ 12,739,882	\$ 12,396,926	\$ -	\$ (1,004,800)	\$ -
5				, , , , , , , , , , , , , , , , , , , ,	- í	. , ,				
	The fund was established for the use of	1								
	University real property and facilities,	1								
	including the sale, lease, or use of University	1								
	real property and facilities, which include									
	land, buildings, grounds, furnishings, and	2044 2274								
Deal Droporty & Facilities Lice DF		304A-2274, HRS		ć 202	742	ć 000	¢ 247.422	ć <u>210.000</u>	¢ 256.110	ć
Real Property & Facilities Use RF	equipment.	пкъ	W	\$ 283	742	\$ 800	\$ 247,432	\$ 219,000	\$ 256,110	- Ş

						Perm			Actual		<u>Authority</u>	Occupied	
		Position			BU	<u>Temp</u>		<u>M0</u>	Budgeted Salary Last	Exemp	<u>to Hire</u>	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	<u>SR Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	<u>F</u>	Amount Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	12/31/2011	0000459	Janitor II	BC02	01	Р	1.00	Α	33,228	Ν	Y	N	
UOH 100	2/1/2012	0000462	Janitor II	BC02	01	Р	1.00	Α	33,228	Ν	Y	N	
UOH 100	12/1/2012	0000465	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	3/20/2012	0004882	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	4/30/2011	0005844	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	12/31/2009	0005847	Groundskeeper I	1BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	11/1/2012	0008055	Mechanical Repair Helper	BC05	01	Р	1.00	А	36,960	Ν	Y	Ν	
UOH 100	3/31/2012	0008061	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	7/21/2012	0010105	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	12/31/2011	0011083	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	9/10/2011	0011984	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	N	
UOH 100	5/15/2000	0011989	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	3/1/2012	0012905	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	6/30/2012	0013527	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	N	
UOH 100	3/1/2012	0013528	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	N	
UOH 100	5/1/2009	0014754	Electrician I	1BC10	01	Р	1.00	А	46,236	Ν	Y	Ν	
UOH 100	3/16/2012	0017464	Carpet Cleaner I	1BC04	01	Р	1.00	Α	35,544	Ν	Y	Ν	
UOH 100	11/1/2011	0018572	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	N	
UOH 100	8/1/2012	0018956	Electrician I	1BC10	01	Р	1.00	Α	46,236	Ν	Y	N	
UOH 100	12/31/2011	0021214	Janitor II	BC02	01	Р	1.00	Α	33,228	Ν	Y	Ν	
UOH 100	9/8/2012	0023783	Steam Plant Operator-Repa	BC07	01	Р	1.00	Α	39,972	Ν	Y	Ν	
UOH 100	10/1/2011	0032626	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	N	
UOH 100	5/10/2012	0032631	Groundskeeper I	1BC02	01	Р	1.00	Α	33,228	Ν	Y	N	
UOH 100	7/1/2011	0033980	Electrician I	1BC10	01	Р	1.00	Α	46,236	Ν	Y	N	
UOH 100	11/1/2011	0035813	Janitor III	1WS02	01	Р	1.00	Α	35,544	Ν	Y	N	
UOH 100	12/31/2011	0036228	Janitor II	BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	2/18/2012	0046199	Groundskeeper I	1BC02	01	Р	1.00	А	33,228	Ν	Y	Ν	
UOH 100	4/17/2011	0046222	Janitor I	1BC01	01	Р	1.00	А	32,772	Ν	Y	N	
UOH 100	4/17/2011	0046223	Janitor I	1BC01	01	Р	1.00	А	32,772	Ν	Y	Ν	
UOH 100	3/31/2012	0046484	Janitor II	BC02	01	Р	1.00	Α	33,228	Ν	Y	N	
UOH 100	12/1/2012	0047358	Air Conditioning Mechanic	WS10	01	Р	1.00	А	48,960	Ν	Y	N	
UOH 100	4/14/2012	0047536	Janitor III	1WS02	01	Р	1.00	А	35,544	Ν	Y	N	
UOH 100	8/25/2000	0900438	Building Maintenance Work	BC09	01	Р	1.00	А	-	Ν	Y	N	
UOH 100	New	0900611	Building & Grounds Utilit	1BC05	01	Р	1.00	А	-	Ν	Y	Ν	

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	_	Position			<u>BU</u>	<u>Temp</u>		<u>M0</u>		Salary Last		to Hire	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	Date of Vacancy		Position Title	<u>SR Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	<u>F</u>	<u>Amount</u>	Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100		0900612	Maintenance Mechanic II	WS09	01	Р	1.00	А		-	N	Y	N	
UOH 100	unkn	0094013F	JANITOR II	BC02	01	Р	1.00	А		-	Ν	Y	N	
UOH 100	12/31/2011	0010099	Janitor Supervisor II	2F202	02	Р	1.00	А		41,424	N	Y	N	
UOH 100	7/1/2010	0040660	Air Conditioning Mech Sup	2F110	02	Р	1.00	Α		49,596	Ν	Y	N	
UOH 100	9/17/2012	0000404	Agricultural Research Tec	SR11	03	Р	1.00	А		30,792	Ν	Y	N	
UOH 100	12/31/2010	0000773	Secretary III	3SR16	03	Р	1.00	Α		49,344	Ν	Y	N	
UOH 100	6/1/2011	0003712	Agricultural Research Tec	SR11	03	Р	1.00	Α		-	Ν	Y	N	
UOH 100	9/1/2012	0011023	Agricultural Research Tec	SR14	03	Р	1.00	Α		42,180	Ν	Y	N	
UOH 100	9/29/2012	0012101	Agricultural Research Tec	SR16	03	Р	1.00	А		49,332	Ν	Y	N	
UOH 100	6/1/2012	0012761	Agricultural Research Tec	SR11	03	Р	1.00	Α		36,060	Ν	Y	N	
UOH 100	8/25/2012	0012765	Agricultural Research Tec	SR11	03	Р	1.00	Α		36,060	Ν	Y	N	
UOH 100	5/4/2000	0012842	Office Assistant IV	SR10	03	Р	1.00	Α		-	Ν	Y	N	
UOH 100	5/14/2011	0012844	Office Assistant III	SR08	03	Р	1.00	Α		26,364	Ν	Y	Ν	
UOH 100	8/16/2012	0012848	Secretary II	SR14	03	Р	1.00	Α		32,068	Ν	Y	N	
UOH 100	9/17/2012	0012897	Agricultural Research Tec	SR14	03	Р	1.00	Α		36,060	Ν	Y	N	
UOH 100	9/17/2012	0012900	Agricultural Research Tec	SR11	03	Р	1.00	Α		29,640	Ν	Y	N	
UOH 100	9/29/2012	0013484	Secretary II	SR14	03	Р	1.00	Α		49,932	Ν	Y	N	
UOH 100	1/16/2012	0013534	Agricultural Research Tec	SR16	03	Р	1.00	Α		45,648	Ν	Y	N	
UOH 100	9/1/2011	0013872	Office Assistant IV	SR10	03	Р	1.00	Α		34,692	Ν	Y	Ν	
UOH 100	1/19/2011	0013909	Library Assistant IV	SR09	03	Р	1.00	А		25,368	Ν	Y	N	
UOH 100	10/1/2010	0013938	Office Assistant III	SR08	03	Р	1.00	Α		28,836	Ν	Y	N	
UOH 100	11/5/2012	0014213	Office Assistant III	SR08	03	Р	1.00	Α		31,212	Ν	Y	Ν	
UOH 100	unk	0014758	Office Assistant III	SR08	03	Р	1.00	Α		-	Ν	Y	Ν	
UOH 100	12/31/2010	0015269	Secretary II	SR14	03	Р	1.00	Α		47,436	Ν	Y	Ν	
UOH 100	5/7/2012	0015590	Library Technician VI	3SR13	03	Р	1.00	Α		43,872	Ν	Y	N	
UOH 100	12/31/2011	0016959	Library Technician V	SR11	03	Р	1.00	Α		37,512	N	Y	N	
UOH 100	11/1/2012	0018009	Office Assistant IV	SR10	03	Р	1.00	А		34,692	Ν	Y	N	
UOH 100	5/15/2012	0019438	Office Assistant III	SR08	03	Р	1.00	Α		25,668	Ν	Y	N	
UOH 100	8/13/2012	0036660	University Security Offcr	SR14	03	Р	1.00	А		36,516	N	Y	N	
UOH 100	7/21/2012	0036667	University Security Offcr	SR14	03	Р	1.00	А		37,968	N	Y	N	
UOH 100	6/20/2012	0039793	Secretary I	SR12	03	P	1.00	A		32,064	N	Y	N	
UOH 100	9/1/2010	0039803	Secretary I	SR12	03	P	1.00	A		36,516	N	Y	N	
UOH 100	12/31/2009	0040003	Office Assistant III	SR08	03	P	1.00	A		32,424	N	Y	N	
UOH 100	12/31/2010	0040637	Secretary II	SR14	03	P	1.00	A		40,548	N	Ŷ	N	

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Prog ID	Date of Vacancy	<u>Number</u>	Position Title	SR Level	<u>Code</u>	<u>(P/T)</u>	FTE	<u>F</u>	<u>Amount</u>	Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	7/31/2010	0041019	Secretary I	SR12	03	Р	0.50	Α		21,936	Ν	Y	N	
UOH 100	1/28/2010	0045864	Secretary II	SR14	03	Р	1.00	Α		44,412	Ν	Y	N	
UOH 100	5/10/2012	0049281	University Security Offcr	SR14	03	Р	1.00	Α		37,968	Ν	Y	N	
UOH 100	1/31/2012	0112736	Secretary I	SR12	03	Р	1.00	Α		32,064	Ν	Y	N	
UOH 100	new psn	0900569	Office Assistant III	SR08	03	Р	1.00	Α		-	Ν	Y	N	
UOH 100	4/1/2011	0012753	Agricultural Research Tec	SR18	04	Р	1.00	Α		-	Ν	Y	N	
UOH 100	11/30/2012	0039544	University Security Offcr	SR16	04	Р	1.00	Α		48,048	Ν	Y	N	
UOH 100	unkn	0048445	Office Assistant		07	Р	0.25	А			Ν	Y	Ν	
UOH 100	8/1/2011	0070045	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		67,752	Ν	Y	N	
UOH 100	8/1/2012	0070051	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		84,696	Ν	Y	N	
UOH 100	9/27/2011	0070064	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	А		50,820	Ν	Y	Ν	
UOH 100	2/16/2012	0070158	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		53,496	Ν	Y	N	
UOH 100	unkn	0070170	ASSOC PROF, UHM 11-MO	I4M11	07	Р	0.60	Α		-	Ν	Y	N	
UOH 100	UNKN	0070174	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Ν	Y	N	
UOH 100	8/3/2012	0070226	LIBRARIAN III, UHM, 11-MO	B3M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	unkn	0070245	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.75	Α			Ν	Y	N	
UOH 100	8/1/2010	0082045	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		84,699	Ν	Y	N	
UOH 100	8/1/2012	0082046	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		67,632	Ν	Y	N	
UOH 100	7/31/2010	0082051	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		120,617	Ν	Y	N	
UOH 100	unkn	0082081	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	8/1/2012	0082115	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α		125,928	Ν	Y	N	
UOH 100	2/1/2012	0082164	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		101,748	Ν	Y	N	
UOH 100	8/15/2008	0082174	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		94,668	Ν	Y	N	
UOH 100	12/31/2009	0082181	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	0.15	Α		-	Ν	Y	N	
UOH 100	12/31/2009	0082181	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	0.85	Α		-	Ν	Y	N	
UOH 100	7/1/2011	0082188	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		104,304	Ν	Y	Ν	
UOH 100	12/31/2011	0082205	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		89,016	Ν	Y	N	
UOH 100	Unkn	0082206	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	12/31/2009	0082208	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		89,610	Ν	Y	Ν	
UOH 100	6/30/2012	0082229	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	А		95,280	Ν	Y	N	
UOH 100	7/31/2012	0082250	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		68,964	Ν	Y	N	
UOH 100	7/26/2011	0082267	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		82,884	Ν	Y	N	
UOH 100	6/1/2012	0082279	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		99,732	Ν	Y	N	
UOH 100	8/1/2012	0082377	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	А		125,292	Ν	Y	Ν	

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		Position			BU	Temp		мо	Budgeted	Salary Last	Exemp	to Hire	by 89 Day	# of 89 Hire
Prog ID	Date of Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	F	Amount	Paid	t (Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 100	12/31/2010	0082392	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	A		-	N	Y	N	
UOH 100	8/1/2012	0082418	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		73,152	Ν	Y	N	
UOH 100	6/30/2012	0082424	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		118,620	Ν	Y	N	
UOH 100	8/1/2012	0082437	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		66,000	Ν	Y	N	
UOH 100	7/31/2012	0082455	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		92,136	Ν	Y	N	
UOH 100	8/1/2010	0082456	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		142,704	Ν	Y	N	
UOH 100	12/31/2010	0082464	RESEARCHER, 11-MO	R5M11	07	Р	0.20	Α		-	Ν	Y	N	
UOH 100	12/31/2010	0082464	RESEARCHER, 11-MO	R5M11	07	Р	0.80	Α		-	Ν	Y	N	
UOH 100	8/1/2011	0082471	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		152,412	Ν	Y	N	
UOH 100		0082472	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	6/1/2009	0082507	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		150,199	Ν	Y	N	
UOH 100	unkn	0082569	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Ν	Y	Ν	
UOH 100	2/28/2012	0082574	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А			Ν	Y	N	
UOH 100	7/1/2009	0082586	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	А		129,996	Ν	Y	Ν	
UOH 100	8/1/2010	0082589	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	0.50	А		48,509	Ν	Y	Ν	
UOH 100	8/1/2009	0082593	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α		84,687	Ν	Y	N	
UOH 100	5/1/2010	0082606	LIBRARIAN III, UHM, 11-MO	B3M11	07	Р	1.00	Α		92,448	Ν	Y	N	
UOH 100	8/1/2010	0082619	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.50	Α		85,740	Ν	Y	N	
UOH 100	7/31/2011	0082641	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		66,720	Ν	Y	N	
UOH 100	11/30/2012	0082663	LIBRARIAN IV, UHM, 11-MO	B4M11	07	Р	1.00	Α		80,532	Ν	Y	N	
UOH 100	1/1/2012	0082675	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		74,910	Ν	Y	N	
UOH 100	12/31/2009	0082687	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	12/31/2010	0082704	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	12/31/2010	0082722	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	12/1/2012	0082726	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α		170,268	Ν	Y	N	
UOH 100	12/1/2012	0082726	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α		170,268	Ν	Y	N	
UOH 100	7/31/2012	0082735	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		99,110	Ν	Y	N	
UOH 100	12/31/2010	0082772	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	1/1/2011	0082777	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		89 <i>,</i> 676	Ν	Y	N	
UOH 100	8/1/2008	0082805	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α		76,306	Ν	Y	N	
UOH 100	12/31/2011	0082886	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		108,972	Ν	Y	N	
UOH 100	8/1/2012	0082916	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		78,974	Ν	Y	N	
UOH 100	unkn	0082954	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	1/1/2011	0082965	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		85,740	Ν	Y	Ν	

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Prog ID	Date of Vacancy	Number	Position Title	SR Level		<u>(P/T)</u>	FTE	<u>F</u>	<u>Amount</u>	Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appointments</u>
UOH 100	6/1/2012	0082967	PROFESSOR, UHM, 9-MO	15M09	07	P	1.00	A		86,496	N	Y Y	N	
UOH 100		0082982	ASST PROF, UHM, 9-MO	I3M09	07	P	1.00	A		70,008	N	Y Y	N	
UOH 100		0082992	LIBRARIAN II, UHM, 11-MO	B2M11	07	P	1.00	A		103,704	N		N	
UOH 100		0083028	ASSOC PROF, UHM, 9-MO	I4M09	07	P	1.00	A		79,500	N	Y	N	
UOH 100		0083054	ASSOC EXTENSION AGENT, 11	A4M11	07	Р	1.00	A		-	N	Y	N	
UOH 100		0083066	ASSOC PROF, UHM 11-MO	I4M11	07	Р	1.00	A		118,908	N	Y	N	
UOH 100		0083073	RESEARCHER, 11-MO	R5M11	07	Р	1.00	A		-	N	Y	N	
UOH 100		0083074	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	A		124,877	Ν	Y	N	
UOH 100		0083078	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		72,156	Ν	Y	N	
UOH 100		0083084	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	Α		96,256	Ν	Y	N	
UOH 100		0083144	LIBRARIAN II, UHM, 11-MO	B2M11	07	Р	1.00	Α		76,080	Ν	Y	N	
UOH 100		0083154	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		74,004	Ν	Y	N	
UOH 100	6/1/2012	0083220	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		57,984	Ν	Y	Ν	
UOH 100	8/1/2011	0083242	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		89,988	Ν	Y	N	
UOH 100	8/1/2011	0083249	MANOA 9-MO FACULTY	UHM09	07	Р	1.00	Α		15,000	Ν	Y	N	
UOH 100	UNKN	0083295	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Ν	Y	N	
UOH 100	unk	0083320	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.40	Α			Ν	Y	N	
UOH 100	unk	0083320	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.60	Α		-	Ν	Y	N	
UOH 100	12/30/2011	0083332	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		120,612	Ν	Y	N	
UOH 100	unknown	0083354	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	8/1/2011	0083370	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		70,968	Ν	Y	N	
UOH 100	8/1/2010	0083372	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.50	Α		79,500	Ν	Y	N	
UOH 100	8/1/2012	0083396	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		65,280	Ν	Y	N	
UOH 100	6/30/2012	0083399	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.15	Α		11,796	Ν	Y	N	
UOH 100	6/30/2012	0083399	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.40	Α		31,452	Ν	Y	N	
UOH 100		0083399	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.45	Α		35,388	N	Y	N	
UOH 100		0083484	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		92,688	N	Y	N	
UOH 100		0083609	SPECIALIST, UHM, 11-MO	S5M11	07	P	0.50	A		-	N	Y	N	
UOH 100		0083621	PROFESSOR, UHM, 9-MO	I5M09	07	P	1.00	A		125,294	N	Ŷ	N	
UOH 100		0083657	LIBRARIAN II, UHM, 11-MO	B2M11	07	P	1.00	A		50,004	N	Ŷ	N	
UOH 100		0083696	ASST PROF, UHM, 9-MO	I3M09	07	P	1.00	A		75,674	N	Ŷ	N	
UOH 100		0083770	ASSOC PROF, UHM, 9-MO	I4M09	07	P	0.50	A		41,328	N	Ŷ	N	I
UOH 100		0083770	ASSOC PROF, UHM, 9-MO	I4M09	07	P	0.50	A		41,328	N	Y	N	<u> </u>
UOH 100		0083813	ASST PROF, UHM, 9-MO	I3M09	07	P	1.00	A		11,520	N	Y	N	<u> </u>
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						Perm				Actual		<u>Authority</u>	Occupied	
		Position			BU	Temp		MO	Budgeted	Salary Last	Exemp	to Hire	by 89 Day	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	F	Amount	Paid	t (Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 100	12/31/2010	0083840	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	0.50	Α		-	N	Y	N	
UOH 100	12/31/2010	0083840	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	0.50	Α		-	N	Y	Ν	
UOH 100	12/31/2010	0083862	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	N	Y	Ν	
UOH 100	12/31/2010	0084082	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.20	Α		-	N	Y	N	
UOH 100	12/31/2010	0084082	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.80	Α		-	N	Y	N	
UOH 100	7/31/2012	0084141	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		57,888	N	Y	Ν	
UOH 100	12/31/2010	0084163	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	8/1/2012	0084175	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	Α		59,352	N	Y	N	
UOH 100	7/31/2012	0084190	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		73,236	N	Y	N	
UOH 100	1/1/2012	0084202	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		74,916	N	Y	Ν	
UOH 100	12/31/2011	0084216	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	1.00	Α		92,448	N	Y	N	
UOH 100	6/30/2011	0084248	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		87,552	N	Y	N	
UOH 100		0084250	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	8/1/2011	0084294	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		57,060	N	Y	N	
UOH 100	unkn	0084330	ASST RESEARCHER, 11-MO	R3M11	07	Р	1.00	Α		82,560	N	Y	N	
UOH 100	5/31/2012	0084377	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		76,572	N	Y	N	
UOH 100	7/30/2011	0084408	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		164,088	N	Y	Ν	
UOH 100	11/30/2011	0084430	PROF, LAW, 9-MO	J5M09	07	Р	1.00	Α		-	N	Y	Ν	
UOH 100	10/1/2012	0084445	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		67,500	N	Y	N	
UOH 100	7/31/2012	0084474	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		62,376	N	Y	Ν	
UOH 100	8/1/2012	0084491	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		72,000	N	Y	N	
UOH 100	12/30/2011	0084503	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		101,640	N	Y	Ν	
UOH 100	12/31/2010	0084504	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		89,018	Ν	Y	Ν	
UOH 100	7/1/2012	0084528	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	А		92,448	Ν	Y	N	
UOH 100	12/31/2011	0084530	RESEARCHER, 11-MO	R5M11	07	Р	1.00	А		111,756	Ν	Y	N	
UOH 100		0084585	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.15	Α		11,988	N	Y	N	
UOH 100	10/15/2011	0084585	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.25	Α		19,992	N	Y	N	
UOH 100		0084585	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.60	Α		47,988	N	Y	N	
UOH 100		0084610	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		107,736	N	Y	N	
UOH 100	7/1/2011	0084642	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		121,584	N	Y	N	
UOH 100	12/31/2010	0084662	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	8/1/2011	0084668	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		68,856	N	Y	N	
UOH 100	5/20/2011	0084674	LIBRARIAN III, UHM, 11-MO	B3M11	07	Р	1.00	А		54,552	N	Y	Ν	

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		Position			BU	Temp		<u>M0</u>	Budgeted	Salary Last	Exemp	<u>to Hire</u>	by 89 Day	<u># of 89 Hire</u>
Prog ID D	Date of Vacancy	Number	Position Title	SR Level	<u>Code</u>	(P/T)	FTE	<u>F</u>	Amount	Paid	t (Y/N)	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	8/1/2010	0084834	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α		65,772	N	Y	N	
UOH 100	Unkn	0084852	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А			N	Y	N	
UOH 100	9/1/2012	0084863	ASSOC PROF, LAW, 11-MO	J4M11	07	Р	1.00	А		-	N	Y	N	
UOH 100	9/1/2001	0084865	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	А		-	N	Y	N	
UOH 100	12/31/2010	0084872	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	5/31/2008	0084876	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	А		77,281	N	Y	N	
UOH 100	8/1/2012	0084881	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		73,764	N	Y	N	
UOH 100	10/18/2011	0084964	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α		47,424	N	Y	N	
UOH 100	7/1/2009	0084988	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α		99,091	N	Y	N	
UOH 100	7/1/2000	0085010	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.25	Α		-	N	Y	N	
UOH 100	4/28/2010	85015	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α			N	Y	N	
UOH 100	10/1/2000	0085059	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100		0085076	SPECIALIST, UHM, 11-MO	S5M11	7	Р	0.50	Α			N	Y	N	
UOH 100	8/1/2010	0085085	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		31,080	N	Y	N	
UOH 100		0085086	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.50	Α			N	Y	N	
UOH 100		0085090	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		109,716	N	Y	N	
UOH 100	4/1/2007	0085100	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		174,723	N	Y	N	
UOH 100	9/1/2012	0085152	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		68,436	N	Y	N	
UOH 100	5/30/2012	0085199	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		75,996	N	Y	N	
UOH 100	12/31/2003	0085290	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α		59,568	N	Y	N	
UOH 100	1/1/2011	0085313	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		73,776	N	Y	N	
UOH 100	7/31/2011	0085361	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		83,160	N	Y	N	
UOH 100	1/1/2012	0085384	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	Α		80,000	N	Y	N	
UOH 100	unk	0085425	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		-	N	Y	N	
UOH 100	12/31/2010	0085476	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	8/1/2010	0085488	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		84,909	N	Y	N	
UOH 100	unk	0085517	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unk	0085522	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unk	0085539	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unk	0085543	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.02	Α		-	N	Y	N	
UOH 100	unk	0085543	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.98	Α		-	N	Y	N	
UOH 100	unk	0085548	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unk	0085551	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unk	0085563	ASST EXTENSION AGENT, 11-	A3M11	07	Р	0.30	А		-	Ν	Y	Ν	

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		Position			BU	Temp		<u>M0</u>	Budgeted	Salary Last	<u>Exemp</u>	<u>to Hire</u>	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	SR Level	<u>Code</u>	<u>(P/T)</u>	FTE	<u>F</u>	<u>Amount</u>	<u>Paid</u>	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appointments</u>
UOH 100	unk	0085563	ASST EXTENSION AGENT, 11-	A3M11	07	Р	0.70	А		-	Ν	Y	N	
UOH 100	9/1/2012	0085625	LIBRARIAN IV, UHM, 11-MO	B4M11	07	Р	1.00	Α		-	Ν	Y	Ν	
UOH 100	3/4/2012	0085774	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		60,216	Ν	Y	Ν	
UOH 100	unk	0085778	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	8/16/2009	0085801	ASSOC PROF, UHM 11-MO	I4M11	07	Р	1.00	А		114,336	Ν	Y	N	
UOH 100	8/1/2011	0085807	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		87,648	Ν	Y	Ν	
UOH 100	1/1/2012	0085811	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А		84,696	Ν	Y	N	
UOH 100	6/1/2012	0085822	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α		128,424	Ν	Y	N	
UOH 100	8/1/2010	0085824	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		86,387	Ν	Y	N	
UOH 100	8/1/2012	0085828	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А		84,696	Ν	Y	N	
UOH 100	7/31/2011	0085877	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А		112,992	Ν	Y	N	
UOH 100	8/1/2011	0085897	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		78,516	Ν	Y	N	
UOH 100	8/1/2010	0085898	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	А		70,992	Ν	Y	N	
UOH 100	9/30/2012	0085911	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	1.00	Α		146,040	Ν	Y	N	
UOH 100	9/30/2011	0085964	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.25	Α			Ν	Y	N	
UOH 100	3/31/2007	0086062	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		58,218	Ν	Y	N	
UOH 100	12/20/2000	0086113	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100		0086141	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	11/1/2001	0086143	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	1/1/2007	0086164	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		179,885	Ν	Y	N	
UOH 100	12/31/2010	0086170	JR RESEARCHER, 11-MO	R2M11	07	Р	1.00	Α		65,940	Ν	Y	N	
UOH 100	unkn	0086188	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	UNKN	0086232	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	10/23/2011	0086468	INSTRUCTOR, UHM, 9-MO	I2M09	07	Р	1.00	Α		69,408	Ν	Y	N	
UOH 100	8/4/2010	0087434	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		72,720	Ν	Y	N	
UOH 100	unkn	0087604	ASST RESEARCHER, 11-MO	R3M11	07	Р	1.00	Α			Ν	Y	N	
UOH 100	8/1/2010	0088170	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		120,617	Ν	Y	N	
UOH 100		0088214	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100		0088344	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		-	Ν	Y	N	
UOH 100	10/31/2012	0088357	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		193,308	Ν	Y	N	
UOH 100	2/1/2012	0088404	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.50	Α		30,006	Ν	Y	N	
UOH 100	unkn	0088634	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Ν	Y	N	
UOH 100	12/31/2009	0088654	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.50	Α		65,234	Ν	Y	N	
UOH 100	12/31/2009	0088655	RESEARCHER, 11-MO	R5M11	07	Р	0.50	А		65,315	Ν	Y	Ν	

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		Position			BU	<u>Temp</u>		<u>M0</u>	Budgeted	Salary Last	Exemp	<u>to Hire</u>	by 89 Day	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	Number	Position Title	SR Level	<u>Code</u>	<u>(P/T)</u>	FTE	<u>F</u>	<u>Amount</u>	Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	unkn	0088656	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α			N	Y	N	
UOH 100	12/31/2011	0088657	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α		55,878	N	Y	N	
UOH 100	unkn	0088660	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.50	Α			N	Y	N	
UOH 100	12/31/2009	0088661	ASST RESEARCHER, 11-MO	R3M11	07	Р	0.50	Α		65,234	N	Y	N	
UOH 100	9/1/2012	0088749	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		76,452	N	Y	N	
UOH 100	11/1/2012	0088776	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		50,004	N	Y	N	
UOH 100		96534	JR RESEARCHER, 11-MO	R2M11	07	Р	1.00	Α		-	N	Y	N	
UOH 100	unkn	98032F	Assoc Professor		07	Р	0.25	Α			N	Y	N	
UOH 100	10/29/2012	0077612	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		42,488	N	Y	N	
UOH 100	unknown	0078245	INSTR & STUD SUPP	PBA	08	Р	1.00	Α			N	Y	N	
UOH 100	11/28/2012	0078265	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		44,724	N	Y	N	
UOH 100	9/1/2012	0078528	INSTITUTIONAL SUPPORT	PBC	08	Р	1.00	Α		120,372	N	Y	N	
UOH 100	6/30/2012	0078731	INSTR & STUD SUPP	PBA	08	Р	1.00	Α		35,545	N	Y	N	
UOH 100	unkn	0078757	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α			N	Y	N	
UOH 100	4/20/2012	0078915	FACILITIES PLANNING & DES	PBB	08	Р	1.00	Α		69,144	N	Y	N	
UOH 100	11/28/2012	0078951	INSTR & STUD SUPP	PBA	08	Р	1.00	Α		34,848	N	Y	N	
UOH 100	7/1/2012	0079056	PHYSICAL PLANT MGT	PBA	08	Р	1.00	Α		40,500	N	Y	N	
UOH 100	8/1/2012	0079065	PHYSICAL PLANT MGT	PBA	08	Р	1.00	Α		39,708	N	Y	N	
UOH 100	5/3/2010	0079174	Info Tech Spec	PBB	08	Р	1.00	Α		29,988	N	Y	N	
UOH 100	12/31/2010	0079326	ACADEMIC SUPPORT	PBA	08	Р	1.00	Α		47,436	N	Y	N	
UOH 100	11/19/2012	0079411	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α		38,928	N	Y	N	
UOH 100	unkn	0079432	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		-	N	Y	N	
UOH 100	7/14/2012	0079537	INFO, EVENTS & PUBLICATIO	PBA	08	Р	1.00	Α		40,032	N	Y	N	
UOH 100	new/unkn	0079590	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			N	Y	N	
UOH 100	5/24/2012	0079659	INSTR & STUD SUPP	PBA	08	Р	1.00	Α			N	Y	N	
UOH 100	new	0079685	INFO, EVENTS & PUBLICATIO	PBB	08	Р	1.00	Α		-	N	Y	N	
UOH 100	New	0079708	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α		-	N	Y	N	
UOH 100		0079736	ACADEMIC SUPPORT	PBA	08	Р	1.00	Α			N	Y	N	
UOH 100	unkn	0079777	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			N	Y	N	
UOH 100		0079965	ACADEMIC SUPPORT	PBA	08	Р	1.00	Α		-	N	Y	N	
UOH 100	unkn	0080098	PHYSICAL PLANT MGT	PBB	08	Р	1.00	Α			N	Y	N	
UOH 100	12/4/2010	0080102	INFO, EVENTS & PUBLICATIO	PBB	08	Р	1.00	Α		57,192	N	Y	N	
UOH 100		0080182	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		-	N	Y	N	
UOH 100	12/31/2001	0080183	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		-	Ν	Y	Ν	

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		Position			BU	Temp		<u>M0</u>	Budgeted	Salary Last	Exemp	<u>to Hire</u>	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	SR Level	<u>Code</u>	<u>(P/T)</u>	FTE	<u>F</u>	<u>Amount</u>	Paid	<u>t (Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	7/1/2010	0080224	Director of TI	PBD	08	Р	1.00	Α		127,920	Ν	Y	N	
UOH 100	12/31/2011	0080313	RESEARCH SUPPORT	PBB	08	Р	1.00	Α		71,100	Ν	Y	N	
UOH 100	12/31/2011	0080324	RESEARCH SUPPORT	PBB	08	Р	0.95	Α		57,648	Ν	Y	N	
UOH 100	12/31/2011	0080324	RESEARCH SUPPORT	PBB	08	Р	0.05	Α		3,036	Ν	Y	N	
UOH 100	10/16/2012	0080327	INFORMATION TECHNOLOGY	PBA	08	Р	1.00	Α		45,096	Ν	Y	N	
UOH 100	6/13/2000	0080334	RESEARCH SUPPORT	PBB	08	Р	0.50	Α		-	Ν	Y	N	
UOH 100	6/30/2010	0080440	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		86,664	Ν	Y	N	
UOH 100	9/1/2011	0080450	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		56,076	Ν	Y	N	
UOH 100	4/18/2011	0080674	ALLIED HEALTH & SAFETY	PBA	08	Р	1.00	Α		39,252	Ν	Y	N	
UOH 100	7/1/2012	0080690	ACADEMIC SUPPORT	PBB	08	Р	1.00	Α		88,392	Ν	Y	N	
UOH 100	unknown	0080717	INSTR & STUD SUPP	PBB	08	Р	1.00	Α			Ν	Y	N	
UOH 100	7/31/2010	0080727	INFORMATION TECHNOLOGY	PBA	08	Р	1.00	Α		48,480	Ν	Y	N	
UOH 100	6/30/2012	0080742	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	Α		90,168	Ν	Y	N	
UOH 100	12/1/2001	0080904	FACILITIES PLANNING & DES	PBB	08	Р	0.50	Α		-	Ν	Y	N	
UOH 100	1/13/2012	0080910	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		57,192	Ν	Y	N	
UOH 100	8/1/2012	0080936	INFO, EVENTS & PUBLICATIO	PBA	08	Р	1.00	Α		57,876	Ν	Y	N	
UOH 100	UNKN	0080978	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α			Ν	Y	N	
UOH 100	12/24/2011	0081049	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		53,904	Ν	Y	N	
UOH 100	12/31/2010	0081249	RESEARCH SUPPORT	PBB	08	Р	1.00	Α		72,528	Ν	Y	N	
UOH 100	6/30/2012	0081598	Info Tech Spec	PBB	08	Р	1.00	Α		79,428	Ν	Y	N	
UOH 100	9/18/2012	0081609	INSTR & STUD SUPP	PBA	08	Р	1.00	Α		43,344	Ν	Y	Ν	
UOH 100	12/1/2012	0081931	RESEARCH SUPPORT	PBA	08	Р	1.00	Α		51,792	Ν	Y	N	
UOH 100	8/1/2012	0082415	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	1.00	Α		-	Ν	Y	Ν	
UOH 100	8/1/2012	0082538	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α		14,382	Ν	Y	N	
UOH 100	Unkn	0085031	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α			Ν	Y	N	
UOH 100	8/1/2011	0085198	ASST PROF, UHM, 9-MO	I3M09	57	Р	1.00	Α		-	Ν	Y	N	
UOH 100	7/1/1999	0085540	GRADUATE ASSISTANT, 11-MO	GA11	57	Р	0.50	Α		-	Ν	Y	Ν	
UOH 100	1/18/2011	0088969	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α		14,382	Ν	Y	N	
UOH 100	6/5/2012	0100024	Secretary III	3SR16	63	Р	1.00	Α		38,988	Y	Y	N	
UOH 100	8/21/2012	0078214	INSTITUTIONAL SUPPORT	PBA	78	Р	1.00	Α		40,836	Ν	Y	Ν	
UOH 100	11/4/2011	0078386	INSTITUTIONAL SUPPORT	PBB	78	Р	1.00	Α		42,492	Ν	Y	N	
UOH 100	8/9/2000	0089024	DIR OF RESEARCH INSTITUTE	15	87	Р	0.50	Α		66,036	Y	Y	Ν	
UOH 100	11/7/2012	0089117	ASST TO SENIOR EXECUTIVE	12	87	Р	1.00	Α		112,128	Y	Y	Ν	
UOH 100	7/31/2012	0089257	Associate Dean, UHM	M145I	87	Р	1.00	Α		175,008	Y	Y	Ν	

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		Position			BU	Temp		мо	Budgeted	Salary Last	Exemp	to Hire	by 89 Day	# of 89 Hire
Prog ID	Date of Vacancy		Position Title	SR Level	Code	(P/T)	FTE		Amount	Paid	t (Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 100	unkn	0089259	Associate Dean, UHM		87	P	1.00	A		-	Y	Y	<u> </u>	
UOH 100	unkn	0089312	Associate Dean, UHM		87	Р	1.00	А		-	Y	Y	N	
UOH 100	unkn	0089510	Associate Dean, UHM		87	Р	1.00	А		-	Y	Y	N	
UOH 100	12/30/2000	0089171	ASST DEAN OF STDNT SVCS,	12	88	Р	1.00	Α		-	Y	Y	N	
UOH 100	10/15/2012	0089190	DIRECTOR OF STUDENT AFFAI		88	Р	1.00	Α		94,344	N	Y	N	
UOH 100	12/31/2000	0089302	DIR OF FACILITIES GRNDS &	13	88	Р	1.00	Α		-	Y	Y	N	
UOH 100	5/1/2007	0081226	PHYSICAL PLANT MGT	PBA	08	Р	1.00	В		36,684	N	Y	N	
UOH 100	7/6/2010	0079017	ENTERPRISE OPERATIONS	PBA	08	Р	1.00	В		35,544	N	Y	N	
UOH 100	5/1/2010	0079018	ENTERPRISE OPERATIONS	PBA	08	Р	1.00	В		36,012	N	Y	N	
UOH 100	11/7/2010	0080380	ENTERPRISE OPERATIONS	PBA	08	Р	1.00	В		35,544	N	Y	N	
UOH 100	7/15/2011	0080428	ENTERPRISE OPERATIONS	PBB	08	Р	1.00	В		35,544	N	Y	N	
UOH 100	2/1/2011	0080560	INFORMATION TECHNOLOGY	PBA	08	Р	1.00	В		49,800	N	Y	N	
UOH 100	7/8/2011	0080781	ENTERPRISE OPERATIONS	PBC	08	Р	1.00	В		71,100	N	Y	N	
UOH 100	unkn	0094356F		SR08	03	Р	1.00	В			N	Y	N	
UOH 100	unkn	0900568	Automotive Fleet Services	SR24	04	Р	1.00	В			N	Y	N	
UOH 100	7/31/2010	0080128	ENTERPRISE OPERATIONS	PBA	08	Р	1.00	В		35,544	N	Y	N	
UOH 100	3/10/2011	0015057	Office Assistant III	SR08	03	Р	1.00	В		24,384	N	Y	N	
UOH 100	6/15/1999	0081378	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	В		36,324	N	Y	N	
UOH 100	4/6/2010	0032675	Office Assistant III	SR08	03	Р	1.00	В		23,748	N	Y	N	
UOH 100	7/1/2012	0081850	MEDIA DESIGN & PRODUCTION	PBB	08	Р	1.00	В		55,620	N	Y	N	
UOH 100	8/16/2010	0081294	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	В		36,252	N	Y	N	
UOH 100	2/6/2011	0049131	Stores Clerk II	3SR08	03	Р	1.00	В		24,384	N	Y	N	
UOH 100	8/21/2010	0042016	Office Assistant IV	SR10	03	Р	1.00	В		25,680	N	Y	N	
UOH 100	12/31/2009	0080857	ENTERPRISE OPERATIONS	PBB	08	Р	1.00	В		81,012	N	Y	N	
UOH 100	12/30/2010	0012627	Office Assistant IV	SR10	03	Р	1.00	В		32,616	N	Y	N	
UOH 100	12/31/2011	0017651	Stores Clerk II	3SR08	03	Р	1.00	В		32,064	N	Y	N	
UOH 100	unk	0098794F	UH RESEARCH ASSOCIATE II	P03	08	Р	1.00	В		-	N	Y	Ν	
UOH 100	unk	0098795F	UH COMPUTER SP I	P03	08	Р	1.00	В		-	N	Y	N	
UOH 100	3/31/2000	0083620	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	В		-	N	Y	N	
UOH 100	unknown	0083563	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	В		-	N	Y	N	
UOH 100	9/1/1999	0082714	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	В		-	N	Y	Ν	
UOH 100	7/1/2010	0080554	INSTR & STUD SUPP	PBB	08	Р	1.00	В		-	N	Y	Ν	
UOH 100	unkn	0080369	RESEARCH SUPPORT	PBB	08	Р	1.00	В		42,492	N	Y	N	
UOH 100	unkn	0081183	RESEARCH SUPPORT	PBA	08	Р	1.00	В		34,848	Ν	Y	Ν	

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		Position			BU	Temp		мо	Budgeted	Salary Last	Evomn	to Hire	by 89 Day	# of 89 Hire
Prog ID	Date of Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	<u>F</u>	Amount	Paid	t (Y/N)	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 100	· · · · · ·	0070209	ASST RESEARCHER, 11-MO	R3M11	07	<u>т Р</u>	1.00	B	Amount	1 010	<u> </u>	Y	<u>N N</u>	Appointments
UOH 100		0900554	Secretary III	3SR16	03	P	1.00	B			N	Y	N	
UOH 100		0034981	Office Assistant V	SR12	03	P	1.00		37,512	37,506	N	Y	N	
UOH 100		0077029	INSTITUTIONAL SUPPORT	PBA	08	P	1.00	B	36,984	36,981	N	Y	N	
UOH 100		0078959	INSTR & STUD SUPP	PBA	08	P	1.00	B	34,848	34,850	N	Ŷ	N	
UOH 100		0079170	INSTITUTIONAL SUPPORT	PBB	08	P	1.00		42,492		N	Y	N	
UOH 100		0079641	PHYSICAL PLANT MGT	PBA	08	P	1.00	B	34,848	-	N	Ŷ	N	
UOH 100		0079661	INSTR & STUD SUPP	PBB	08	P	1.00	B	0 1,0 10	43,848	N	Ŷ	N	
UOH 100		0079713	INSTR & STUD SUPP	PBB	08	P	1.00	B		-	N	Ŷ	N	
UOH 100		0900548	Building Maintenance Supv	2F109	02	P	1.00		46,128	-	N	Ŷ	N	
UOH 100		0900563	Janitor II	BC02	01	P	1.00	B		-	N	Ŷ	N	
UOH 100		0900563	Janitor II	BC02	01	P	1.00	B		-	N	Ŷ	N	
UOH 100		0900564	Janitor II	BC02	01	Р	1.00	В		-	N	Y	N	
UOH 100		0900604	Electrician I	1BC10	01	Р	1.00	В	46,236	-	N	Y	N	
UOH 100	12/31/2010	0083286	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Ν	,	-	N	Y	N	
UOH 100		0081993	INFO, EVENTS & PUBLICATIO	PBB	08	Р	1.00	W			N	Y	N	
UOH 100	unkn	0099591F	UH ASST BASKTBL COACH (WO	EX240	08	Р	1.00	W		-	N	Y	N	
UOH 100	unkn	0099592F	UH ASST SOFTBALL COACH	EX932	08	Р	1.00	W		-	N	Y	N	
UOH 100	unkn	0099593F	UH ASST SWIM COACH	EX952	08	Р	1.00	W		-	N	Y	N	
UOH 100	unkn	0099594F	UH ASST SOCCER COACH (WOM	EX959	08	Р	1.00	W		-	N	Y	N	
UOH 100	unkn	0099597F	UH ASST VOLLYBL COACH (ME	EX742	08	Р	1.00	W		-	N	Y	N	
UOH 100	3/15/2012	0077046	UH ADMIN ASST FOR FOOTBAL	EX127	08	Р	1.00	W		58,008	N	Y	N	
UOH 100	6/1/1999	0080583	UH HEAD FOOTBALL COACH	EX125	08	Р	1.00	W		-	N	Y	N	
UOH 100	6/16/2010	0077040	INSTITUTIONAL SUPPORT	PBB	78	Р	1.00	W		46,596	N	Y	N	
UOH 100	6/20/2008	0080041	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	W		42,144	N	Y	N	
UOH 100	6/30/2000	0089286	ASST ATHLETIC DIR STDNT S		88	Р	1.00	W		55,464	N	Y	N	
UOH 100	7/16/2010	0080271	INFO, EVENTS & PUBLICATIO	PBA	08	Р	1.00	W		36,252	N	Y	N	
UOH 100	7/31/2010	0080085	ATHLETICS	PBB	08	Р	1.00	W		71,100	N	Y	N	
UOH 100	10/13/2000	0081483	INSTR & STUD SUPP	PBB	08	Р	1.00	W			N	Y	N	
UOH 100	2/23/2012	0026539	Office Assistant III	SR08	03	Р	1.00	W		26,364	N	Y	N	
UOH 100	8/4/2010	0081137	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	W		44,784	Ν	Y	Ν	

													Occupied	
		Position				Perm Temp	-		Budgeted	Actual Salary	<u>Exempt</u>	Authority to	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	SR Level	BU Code	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	Hire (Y/N)	Hire (Y/N)	Appointments
UOH 110	unkn	0082295	PROF, MED, 11-MO	M5M11	07	Р	1.00	Α		unkn	Ν	Y	Ν	
UOH 110	10/15/2009	0084994	ASSOC PROF, MED, 11-MO	M4M11	07	Р	0.75	Α		unkn	Ν	Y	Ν	
UOH 110	unkn	0085744	ASST PROF, MED, 11-MO	M3M11	67	Р	0.25	Α		unkn	Ν	Y	Ν	
UOH 110	unkn	0098024F	ASSOC PROF, MED, 11-MO	M4M11	07	Р	1.00	Α		unkn	Ν	Y	Ν	
UOH 110	1/8/2012	0085787	PROF, MED, 11-MO	M5M11	67	Р	0.15	Α		2048	Ν	Y	Ν	
UOH 110	2/1/2011	0084271	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.50	Α		13106	Ν	Y	Ν	
UOH 110	5/21/2001	0087034	ASST PROF, UHM, 11-MO	I3M11	67	Р	0.25	Α		unkn	Ν	Y	Ν	
UOH 110	7/1/2012	0086634	ASST PROF, MED, 11-MO	M3M11	67	Р	0.49	Α		5389	Ν	Y	Ν	
UOH 110	8/31/2012	0085841	ASST PROF, MED, 11-MO	M3M11	67	Р	0.05	Α		564	Ν	Y	Ν	
UOH 110	9/30/2012	0085583	ASST PROF, MED, 11-MO	M3M11	67	Р	0.05	Α		542	Ν	Y	Ν	
UOH 110	1/1/2013	0088682	ASST RESEARCHER, 11-MO	R3M11	07	Р	0.49	Α		2348	Ν	Y	Ν	
UOH 110	10/31/2012	0077696	FACILITIES PLANNING & DES	PBB	08	Р	1.00	Α		4823	Ν	Y	Ν	
UOH 110	12/6/2000	0077967	FACILITIES PLANNING & DES	PBC	08	Р	1.00	Α		unkn	Ν	Y	Ν	
UOH 110	12/30/2000	0083025	ASSOC PROF, UHM 11-MO	I4M11	07	Р	0.25	Α		unkn	Ν	Y	Ν	
UOH 110	New Position	0079213	INFO, EVENTS & PUBLICATIO	PBC	08	Р	1.00	Α		unkn	Ν	Y	Ν	
UOH 110	7/31/2012	0081516	INSTITUTIONAL SUPPORT	PBB	78	Р	1.00	Α		7307	Ν	Y	Ν	
UOH 110	11/27/2012	0079996	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	Α		6237	Ν	Y	Ν	
UOH 110	New Position	0089380	DIR OF INTERNATIONAL AFFR	12	87	Р	1.00	Α		unkn	Ν	Y	Ν	
UOH 110	New Position	0079483	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		unkn	N	Y	Ν	
UOH 110	7/1/2001	0084654	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α		10125	N	Y	Ν	
UOH 110	8/1/2001	0085852	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		7084	N	Y	Ν	
UOH 110	12/31/2001	0082159	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		8001	Ν	Y	Ν	

						Perm						Authority	Occupied	
	Date of	Position			BU	Temp			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 210/MM		12071	Building Maint. Wokr II	WS09	01	P	1.00	A	\$0		<u>N (1710)</u>	Y	<u>Inte (1714</u>	<u>Appointments</u>
UOH 210/MM	6/1/2009	14334	Library Tech VII	SR15	03	P	1.00	A	\$0	\$ 51,936	N	Ŷ		
UOH 210/MM		18952	Office Assistant V	SR13	03	P	1.00	A	\$0	\$ 29,652	N	Ŷ		
UOH 210/MM		22934	Janitor II	BC02	01	P	1.00	A	\$0	\$ 33,228	N	Y		
UOH 210/MM	5/1/2009	24895	Office Assistant IV	SR10	03	P	1.00	A	\$0	\$ 33,756	N	Ŷ		
UOH 210/MM		26667	Secretary III	SR16	03	P	1.00	A	\$0	\$ 44,412	N	Y		
UOH 210/MM		28621	Electrician I	BC10	01	P	1.00	A	\$0	\$ 46,236	N	Ŷ		
UOH 210/MM	5/1/2012	30521	Janitor II	BC02	01	P	1.00	A	\$16,614	\$ 33,228	N	Ŷ		
UOH 210/MM	7/1/1995	32509	Clerk Steno II (CCECS)	SR09	03	P	1.00	В	\$0	\$ 22,836	N	Ŷ		
UOH 210/MM	1/1/2006	45123	Secretary I	SR12	03	P	0.50	A	\$0	\$ 16,380	N	Ŷ		
UOH 210/MM		45476	Office Assistant III	SR10	03	P	1.00	A	\$0	\$ 33,312	N	Ŷ		
UOH 210/MM	6/1/2009	47400	Clerk Steno III	SR11	03	P	1.00	A	\$0	\$ 35,064	N	Ŷ		
UOH 210/MM		50095	Janitor II (Student Housing)	BC02	01	P	1.00	В	\$0	<i>ç</i> 00,001	N	Ŷ		
UOH 210/MM		50096	Janitor II (Student Housing)	BC02	01	P	1.00	В	\$0		N	Y		
UOH 210/MM		54820	Office Assistant III	SR08	03	P	1.00	A	\$0	\$ 28,884	N	Ŷ		
UOH 210/MM		73263	Associate Professor	14	07	P	1.00	A	\$0	, ,	N	Y		
UOH 210/MM		73290	Assistant Professor	13	07	P	1.00	A	\$36,667	\$ 77,700	N	Y		
UOH 210/MM		73293	Junior Specialist	S2	07	P	1.00	A	\$0		N	Y		
UOH 210/MM		73295	Junior Specialist	\$2 52	07	P	1.00	A	\$0	\$ 53,641	N	Y		
UOH 210/MM		73299	Associate Professor	14	07	Р	1.00	А	\$0	, ,	N	Y		
UOH 210/MM		73300	Assistant Professor	13	07	Р	1.00	Α	\$0	\$ 54,132	N	Y		
UOH 210/MM		73308	Assistant Specialist	\$3	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM		73309	Junior Specialist	S2	07	Р	1.00	Α	\$0	\$ 47,652	N	Y		
UOH 210/MM	7/16/2009	73310	Junior Specialist	S2	07	Р	1.00	Α	\$0	\$ 54,390	N	Y		
UOH 210/MM	6/1/2010	73326	Assistant Professor, Pharm Practice	13	07	Р	1.00	Α	\$0	\$ 103,308	N	Y		
UOH 210/MM	5/21/2010	73328	Asst/Assoc/Full Professor	13,14,15	07	Р	1.00	В	\$98,004	\$ 98,004	N	Y		
UOH 210/MM	1/19/2012	73333	Asst/Assoc/Full Professor	13, 14, 15	07	Р	1.00	В	\$55,002	\$ 110,004	N	Y		
UOH 210/MM	8/1/2007	73338	Assistant Professor	13	07	Р	1.00	В	\$0		N	Y		
UOH 210/MM	8/1/2007	73340	Assistant Professor	13	07	Р	1.00	В	\$60,000	\$ 60,000	N	Y		
UOH 210/MM	8/1/2009	73343	Assistant Professor	13	07	Р	1.00	В	\$52,000	\$ 52,000	N	Y		
UOH 210/MM	8/4/2012	73344	Assistant Proessor	13	07	Р	1.00	В	\$0	\$ 60,000	N	Y		
UOH 210/MM	8/31/2007	73346	Assistant Professor	13	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	9/13/2007	73347	Professor	15	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	9/1/2012	73352	Junior Specialist	S2	07	Р	1.00	Α	\$0	\$ 59,496	N	Y		
UOH 210/MM	3/19/2008	73356	Assistant Professor (Poli Sci)	13	07	Р	1.00	В	\$0		N	Y		
UOH 210/MM	8/1/2011	73358	Junior Specialist (Pharm Practice)	S2	07	Р	1.00	В	\$49,002	\$ 98,004	N	Y		
UOH 210/MM	4/30/2008	73360	Junior Specialist (Women's Ctr)	S2	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	9/30/2010	73361	Junior Specialist (Kipuka)	S2	07	Р	1.00	Α	\$0	\$ 44,796	N	Y		
UOH 210/MM	7/1/2008	73363	Assistant Professor (Counsel Psych)	13	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/22/2008	73368	Assistant Professor (Philosophy)	13	07	Р	1.00	В	\$0		N	Y		
UOH 210/MM	9/8/2008	73370	Junior Specialist (Clinical Coord-Counsel Psych)	S2	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	8/1/2008	73372	Assistant Professor (Hawaiian History)	S2	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/1/2005	73373	Assistant Specialist (PACRC)	\$3	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/31/2011	73374	Asstant Professor (CHUS)	13	07	Р	1.00	В	\$0	\$ 91,680	N	Y		
UOH 210/MM	8/1/2009	73385	Jr/Asst/Assoc/Full Specialist (CoP)	\$2,\$3,\$4,\$5	07	Р	1.00	В	\$60,000		N	Y		

Date of Prog ID District Position (b) 42.00/M S721/2010 (b) 7388 Asst/Assoc/111 Profestor (Phrm 3c) (b) 74.00/M S721/2010 (b) 74.00/M S721/2010 (c) 77.00/M							Perm						Authority	Occupied	
UOM 220/MM 5/21/2010 7388 Aut/Assoc/Full Professe (Pharm Sc) 13,4/5 07 P 1.00 B 5105,000 N Y UOM 220/MM 5/21/2010 7388 Aut/Assoc/Full Professe (Pharm Practice) 13,4/5 07 P 1.00 B 5515,001 N Y UOM 220/MM 5/21/2010 7388 Aut/Assoc/Full Professe (Pharm Practice) 13,4/5 07 P 1.00 B 5515,001 N Y UOM 220/MM 5/12/2012 73515 Ausster Professor (ArXMM Ergiscerreg) 14 07 P 1.00 A 5501 S 42,144 N Y UOM 220/MM 5/16/2012 77550 Alled Serve A leash (MMA) PB8 08 P 1.00 A 501 5 4,214 N Y IOM 220/MM 6/1/2007 7860 Instructure Associa A		Date of	Position			BU				Budgeted	Actual Salary	Exempt			# of 89 Hire
Uph 220/MM S2212000 73300 Asstytes/Filt Professor (Pharm Facher) 13,41/5 07 P 1.00 B 5115,000 N Y Uph 220/MM 6/19/2012 73337 In/skass/Full Professor (Pharm Facher) 13,41/5 07 P 1.00 B 5515,000 N Y Uph 220/MM 0/19/2012 73337 In/skass/town/Facher 1 1 7 P 1.00 A 555,002 S1,348 N Y Uph 220/MM 0/12012 77103 Information Technology (OTUU PBA 08 P 1.00 A 550 S 4,2,44 N Y Uph 220/MM 0/12/007 7780 Institutional Support (04040) PBA 08 P 1.00 A 501 S 4,2,44 N Y Uph 220/MM 0/12017 785 Information Technology (CAS) PBA 08 P 1.00 A 501 S 4,2,54 N Y Uph 220/MM 0/12001 7877 <td>Prog ID</td> <td>Vacancy</td> <td>Number</td> <td>Position Title</td> <td>SR Level</td> <td>Code</td> <td>(P/T)</td> <td>FTE</td> <td>MOF</td> <td>Amount</td> <td>Last Paid</td> <td>(Y/N)</td> <td>(Y/N)</td> <td>Hire (Y/N)</td> <td>Appointments</td>	Prog ID	Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 210/MM 5/21/2010 7331 Ass/Assoc/full Professor (Pharm Practice) 03/4/5 07 P 10.0 B 5119.004 N Y UOH 210/MM 10/1/2010 77345 Assistant Porfserori (GARMMA Engineering) 14 07 P 10.0 A 555.001 S N Y UOH 210/MM 10/1/20101 77630 Alled Safety & Health (OMM) PB8 08 P 10.0 A 550 S 32.144 N Y UOH 210/MM 11/202012 77650 Alled Safety & Health (OMM) PB8 08 P 10.0 A 50 S 42.144 N Y UOH 210/MM 11/202012 77657 Instructional Support (IOMM) PB8 08 P 10.0 A 50 5 62.22 N N Y UOH 210/MM 11/202012 76.81 Information Tecnology (CAN1 PB8 08 P 10.0 A 50 N Y UOH 210	UOH 210/MM	5/21/2010	73389	Asst/Assoc/Full Professor (Pharm Sci)	13,14,15	07	P	1.00	В	\$105,000		N	Y		
UDH 210/MM 6/19/2012 7337 P / Asside Processic (DrAMA-Ageneral) UD 0 N V UDH 210/MM 71/2007 7353 Information Technology (OTA) PBA 08 P 1.00 A 50 N V UDH 210/MM 71/12007 7753 Information Technology (OTA) PBA 08 P 1.00 A 50 5 5.13.84 N Y UDH 210/MM 71/8/01207 7756 Institutionad Support (DMUAD) PBB<	UOH 210/MM	5/21/2010	73390	Asst/Assoc/Full Professor (Pharm Sci)	13,14,15	07	Р	1.00	В	\$105,000		N	Y		
Link 12/VML 10/1/2012 73415 Asstant Professor (AFMM-Engineering) 14 07 P 100 A 50 N Y UOH 12/VML 11/20121 77630 Alled Sylex, & Heahth (AVMM) PBA 08 P 10.00 A 50 5 472.144 N Y UOH 12/VML 11/20101 77630 Alled Sylex, & Heahth (AVMM) PBA 08 P 10.00 A 50 5 472.144 N Y UOH 12/VML 11/2/VLD 77657 Instructional support (MVMA) PBA 08 P 10.00 A 50 5 362.22 N Y UOH 12/VML 11/2/VLD 77814 Instructional support (MVAD) PBA 08 P 10.00 A 50 5 46,556 N Y UOH 12/VML 11/2/VLD 78378 Indera Design 4 Production (Thetaren) PB8 08 P 10.00 A 55,7878 N Y UOH 12/VVML	UOH 210/MM	5/21/2010	73391	Asst/Assoc/Full Professor (Pharm Practice)	13,14,15	07	Р	1.00	В	\$119,004		N	Y		
Upha Sila/Sila Technology (OTU) PPA OB P LOD A States N Y Upha Sila/Sila Alled Satey & Reaht (OMKM) PPB 08 P 1.00 A S01 S <td>UOH 210/MM</td> <td>6/19/2012</td> <td>73397</td> <td>Jr/Asst/Assoc/Full Specialist (Pharmacist)</td> <td></td> <td>07</td> <td>Р</td> <td>1.00</td> <td>В</td> <td>\$95,004</td> <td>\$ 95,004</td> <td>N</td> <td>Y</td> <td></td> <td></td>	UOH 210/MM	6/19/2012	73397	Jr/Asst/Assoc/Full Specialist (Pharmacist)		07	Р	1.00	В	\$95,004	\$ 95,004	N	Y		
Lith 210/MM K1/5/2002 27:50 Allet Safety & Health (Databas) PBA 08 P 1.00 A 50 5 42.144 N Y LIGH 210/MM 6/1/2007 77867 Institutional Support (BMOM) PBA 08 P 1.00 A 50 \$ 21.244 N Y LIGH 210/MM 6/1/2007 77867 Institutional Support (BMOM) PBA 08 P 1.00 A 50 \$ 36.252 N Y LIGH 210/MM 6/1/2001 78394 Facilities Planning & Design PBB 08 P 1.00 A 521.71 \$ 46.36 N Y LIGH 210/MM 71/2065 7879 Public frint, Public Vent (Incelt) PBB 08 P 1.00 A \$550.27 N Y U LIGH 210/MM 71/2000 7879 Public frint, Public Vent (Incelt) PBB 08 P 1.00 A \$550.27 N Y U	UOH 210/MM	10/1/2012	73415	Assistant Professor (CAFNRM-Engineering)	14	07	Р	1.00	Α	\$0		N	Y		
UCH 210/MM (7/8/2012) 77769 Institutional Support (NeuVo) PBA 08 P 1.00 A S0, S 42,144 N Y UCH 210/MM 6/1/2007 7767 Institutional Support (NoA) PBB 08 P 1.00 A S0, S 24,144 N Y UCH 210/MM 10/12011 78191 Instructional Support (NoA) PBB 08 P 1.00 A S0, S 24,2144 N Y UCH 210/MM 6/16/2012 78643 Information Technology(ICS) PBB 08 P 1.00 A S52,378 N Y UCH 210/MM 6/10/2008 78797 Institutional Support (Ninko) PBB 08 P 1.00 A S52,378 N Y UCH 210/MM 6/10/2008 78797 Institutional Support (Ninko) PBB 08 P 1.00 A S59,276 N Y UCH 210/MM 6/1/2012 79278 Institutional Suport (Ninko)	UOH 210/MM	3/16/2012	77053	Information Technology (OTDL)	PBA	08	Р	1.00	Α	\$25,692	\$ 51,384	N	Y		
UCH 210/MM 6/1/2007 77867 Institutional Subject Support (DAKIA) PBB 08 P 1.00 A S0 S 21.492 N Y UCH 210/MM 1/17/2011 78194 Facilities Planning & Design PBB 08 P 1.00 A S0 S 38.6230 N Y UCH 210/MM 1/17/2011 78194 Facilities Planning & Design PBB 08 P 1.00 A S0 S 84.960 N Y UCH 210/MM 7/1/2006 787390 Institutional Support (Theuter) PBB 08 P 1.00 A S57.878 N Y UCH 210/MM 7/1/2000 78039 Institutional Support (Theuter) PBB 08 P 1.00 A S57.878 N Y UCH 210/MM 7/1/2000 78052 Institutional Support (Theuter) PBB 08 P 1.00 A S57.878 N Y UCH 210/MM 7/1/2000 <	UOH 210/MM	8/16/2007	77630	Allied Safety & Health (OMKM)	PBB	08	Р	1.00	А	\$0	\$ 42,144	N	Y		
UCH 210/MM 9/1/2011 78191 Instructional & Student Support (DSA) PPA 0.8 P 1.00 A S0 5 8.4,50 N Y UCH 210/MM 0/1/2011 78813 Institutional Support (PMLOR) PBB 08 P 1.00 A S29,177 5 46,536 N Y UCH 210/MM 0/1/2008 78759 Institutional Support (PMLOR) PBA 08 P 1.00 A S52,778 N Y UCH 210/MM 4/10/2008 78759 Indicit Sweet (Netter) PBB 08 P 1.00 A S59,027 N Y UCH 210/MM 9/1/2000 78879 Institutional Support (Immed) PBB 08 P 1.00 A S50 N Y UCH 210/MM 9/1/2000 78879 Institutional Support (Immed) PBB 08 P 1.00 A S50 N Y UCH 210/MM 6/1/2012 79670 Instititutional Support	UOH 210/MM	7/18/2012	77769	Institutional Support (KHUOK)	PBA	08	Р	1.00	Α	\$0	\$ 42,144	N	Y		
UDM 210/MM 1/17/2011 78194 Facilities Flavings, Design PB8 08 P 1.00 A S0 s 8.4,900 N Y UDM 210/MM 6/1/2012 78790 Institutional Support (RHUOR) PB8 08 P 1.00 A S57,871 5 46,535 N Y UDM 210/MM 4/10/2008 78797 Public info, Pacing Kernst (Theater) PB8 08 P 1.00 A S57,873 N Y UDM 210/MM 4/10/2008 78795 Media Design & Production (Theater) PB8 08 P 1.00 A S59,027 N Y UDM 210/MM 7/1/2007 78809 Instra & Student Support (Timles) PB8 08 P 1.00 A S50 N Y UDM 210/MM 6/1/2012 79673 Academic Support PB4 08 P 1.00 A S45,671 N Y UDM 210/MM 6/1/2012 79673 Academic Support PB4<	UOH 210/MM	6/1/2007	77867	Institutional Support (OMKM)	PBB	08	Р	1.00	А	\$0	\$ 21,492	N	Y		
UDM 210/MM 1/17/2011 78194 Facilities Flavings, Design PB8 08 P 1.00 A S0 s 8.4,900 N Y UDM 210/MM 6/1/2012 78790 Institutional Support (RHUOR) PB8 08 P 1.00 A S57,871 5 46,535 N Y UDM 210/MM 4/10/2008 78797 Public info, Pacing Kernst (Theater) PB8 08 P 1.00 A S57,873 N Y UDM 210/MM 4/10/2008 78795 Media Design & Production (Theater) PB8 08 P 1.00 A S59,027 N Y UDM 210/MM 7/1/2007 78809 Instra & Student Support (Timles) PB8 08 P 1.00 A S50 N Y UDM 210/MM 6/1/2012 79673 Academic Support PB4 08 P 1.00 A S45,671 N Y UDM 210/MM 6/1/2012 79673 Academic Support PB4<	UOH 210/MM	9/1/2011	78191	Instructional & Student Support (OSA)	PBA	08	Р	1.00	Α	\$0	\$ 36,252	N	Y		
LUDH 210/MM 7/12/005 78790 Institutional Support (RHUOR) PBA 08 P 1.00 A SS0 N Y LUDH 210/MM 4/10/2008 28797 Public info, Public Sents (Theater) PBB 08 P 1.00 A SS5,027 N Y LUDH 210/MM 4/10/2008 28795 Media Design & Production (Theater) PBB 08 P 1.00 A SS5,027 N Y LUDH 210/MM 7/12/007 78809 Instr & Student Support (Timilos) PBB 08 P 1.00 A SS0 46,556 N Y LUDH 210/MM 7/12/2012 7957 Instrimation Technology PBB 08 P 1.00 A S50,326 N Y LUDH 210/MM 6/1/2012 79570 Instrumonal Support PBA 08 P 1.00 A S45,627 N Y LUDH 210/MM 6/1/2012 79574 Academic Support PBA 08 P <td>UOH 210/MM</td> <td>1/17/2011</td> <td>78194</td> <td>Facilities Planning & Design</td> <td>PBB</td> <td>08</td> <td>Р</td> <td>1.00</td> <td>А</td> <td></td> <td></td> <td>N</td> <td>Y</td> <td></td> <td></td>	UOH 210/MM	1/17/2011	78194	Facilities Planning & Design	PBB	08	Р	1.00	А			N	Y		
UOH 210/MM 4/10/2008 78797 Public Info, Public Credits (Theater) PBB 08 P 1.00 A \$55,027 N Y UOH 210/MM 4/10/2008 78798 Media Design & Production (Theater) PBB 08 P 1.00 A \$59,027 N Y UOH 210/MM 9/1/2010 78879 Institutional Support (Finiter) PBB 08 P 1.00 A \$50 X Y UOH 210/MM 9/1/2010 78879 Institutional Support (Finiter) PBB 08 P 1.00 A \$50 X X Y UOH 210/MM N Y UOH 210/MM N Y UOH 210/MM N Y UOH 210/MM Y UOH 210/MM A \$50,376 N Y UOH 210/MM Y UOH 2	UOH 210/MM	6/16/2012	78643	Information Technology (CAS)	PBB	08	Р	1.00	А	\$29,177	\$ 46,536	N	Y		
UDH 210/MM 4/10/2008 78738 Media Design & Production (Theater) PBB 08 P 1.00 A \$59.027 N Y UOH 210/MM 9/1/2007 78809 instr & Student Supp (Kpuka) PBB 08 P 1.00 A \$50 N Y UOH 210/MM 9/1/2010 78879 institutional Support (CAFNRM) PBA 08 P 1.00 A \$50 N Y UOH 210/MM 7/1/2007 79052 Academic Support (CAFNRM) PBA 08 P 1.00 A \$50 N Y UOH 210/MM 6/1/2012 79670 institutional Support PBA 08 P 1.00 A \$455,627 N Y UOH 210/MM 6/1/2012 79673 Academic Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 6/1/2012 79673 Academic Supp RB PBA 08 P 1.00 B \$5	UOH 210/MM	7/1/2006	78790	Institutional Support (KHUOK)	PBA	08	Р	1.00	А	\$0		N	Y		
LUH 210/MM 71/2007 78809 Inst & Student Supp (Kipuka) PBB 08 P 1.00 A S0 N Y UGH 210/MM 9/1/2010 78879 Institutional Support (Imilioa) PBB 08 P 1.00 A S0 \$ 46,596 N Y UGH 210/MM 11/2/2012 79524 Information Technology PBB 08 P 1.00 A S0 N Y UGH 210/MM 11/2/2012 79624 Academic Support (CAP) PBB 08 P 1.00 A \$56,376 N Y UGH 210/MM 6/1/2012 79673 Academic Support PBA 08 P 0.50 A \$50 N Y UGH 210/MM 6/1/2012 79673 Academic Support PBA 08 P 0.50 A \$50 N Y UGH 210/MM 6/1/2012 79757 Institutional Support (Imilia) PBB 08 P 1.00	UOH 210/MM	4/10/2008	78797	Public Info, Public Events (Theater)	PBB	08	Р	1.00	А	\$57,878		N	Y		
UDH 210/MM 9/12010 78879 Institutional Support (CARMRM) PBB 08 P 1.00 A \$00 \$4,6,596 N Y UOH 210/MM 11/22/2012 79234 Information Technology PBB 08 P 1.00 A \$50 N Y UOH 210/MM 11/22/2012 79234 Information Technology PBB 08 P 1.00 B \$74,844 N Y UOH 210/MM 6/1/2012 79670 Instrutional Support PBA 08 P 1.00 B \$76,76 N Y UOH 210/MM 6/1/2012 79674 Academic Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 8/1/2012 79785 Instrutional Support (HR) PBC 78 P 1.00 B \$66,544 N Y UOH 210/MM 8/12/2012 80461 Instrutional Support (HR) PBC 78 P 1.00 B	UOH 210/MM	4/10/2008	78798	Media Design & Production (Theater)	PBB	08	Р	1.00	А	\$59,027		N	Y		
UDH 210/MM 71/2009 79952 Academic Support (C4FNRM) PBA 08 P 1.00 A \$0 N Y UOH 210/MM 11/22012 79234 Information Technology PBB 08 P 1.00 B \$50,376 N Y UOH 210/MM 6/7/2012 79256 Institutional Support PBA 08 P 1.00 A \$545,627 N Y UOH 210/MM 6/7/2012 79673 Academic Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 6/1/2012 79674 Academic Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 8/1/2012 80355 Institutional Support PBA 08 P 1.00 B \$56,544 N Y UOH 210/MM 8/3/2012 80355 Institutional Support (H8) PBC 78 P 1.00 A \$56,576	UOH 210/MM	7/1/2007	78809	Instr & Student Supp (Kipuka)	PBB	08	Р	1.00	А	\$0		N	Y		
UDH 210/MM 11/22/2012 79234 Information Technology PBB 08 P 1.00 B \$74,844 N Y UDH 210/MM 9/8/2010 79256 Instr & Student Supp (CoP) PBB 08 P 1.00 B \$50,376 N Y UDH 210/MM 6/1/2012 79570 Institutional Support PBA 08 P 1.00 A \$56,527 N Y UDH 210/MM 6/1/2012 79573 Academic Support PBA 08 P 0.50 A \$50 N Y UDH 210/MM 6/1/2012 79785 Institutional Support PBA 08 P 1.00 B \$50 \$ \$3,460 N Y UDH 210/MM 8/31/2012 80461 Institutional Support (HR) PBC 78 P 1.00 A \$56,000 N Y UDH 210/MM 8/31/2012 80561 Instructional Student Support (HR) PBA 08 P	UOH 210/MM	9/1/2010	78879	Institutional Support ('Imiloa)	PBB	08	Р	1.00	Α	\$0	\$ 46,596	N	Y		
LUCH 210/MM 9/8/2010 79256 Instr. & Student Supp (CoP) PBB 08 P 1.00 B \$50,376 \$ 50,376 N Y UOH 210/MM 6/7/2012 79670 Instrutional Support PBA 08 P 1.00 A \$456,527 N Y UOH 210/MM 6/1/2012 79674 Academic Support PBA 08 P 0.50 A \$00 N Y UOH 210/MM 6/1/2012 79674 Academic Support PBB 78 P 1.00 B \$66,544 N Y UOH 210/MM 8/1/2012 80451 Institutional Support (HN) PBC 78 P 1.00 A \$66,544 N Y UOH 210/MM 8/3/2012 80451 Institutional Support (GSA) PBB 08 P 1.00 A \$66,544 N Y UOH 210/MM 8/3/2012 80551 Academic Supp PB, CSCS PBB 08 P 1.00<	UOH 210/MM	7/1/2009	79052	Academic Support (CAFNRM)	PBA	08	Р	1.00	А	\$0		N	Y		
UOH 210/MM 6/7/2012 79670 Institutional Support PBA 08 P 1.00 A \$\$45,627 N Y UOH 210/MM 6/1/2012 79673 Academic Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 6/1/2012 79785 Institutional Support PBA 08 P 0.50 A \$50 N Y UOH 210/MM 6/1/2012 79785 Institutional Support PBB 78 P 1.00 B \$\$66,544 N Y UOH 210/MM 8/31/2012 80461 Institutional Support (MR) PBC 78 P 1.00 A \$\$66,054 N Y UOH 210/MM 8/31/2012 80641 Institutional Support (OSA) PBB 08 P 1.00 A \$\$20,55 \$49,356 N Y UOH 210/MM 8/31/2012 80641 Instructional & Student Support (OSA) PBB 08 P 1.00 <td>UOH 210/MM</td> <td>11/22/2012</td> <td>79234</td> <td>Information Technology</td> <td>PBB</td> <td>08</td> <td>Р</td> <td>1.00</td> <td>В</td> <td>\$74,844</td> <td>\$ 74,844</td> <td>N</td> <td>Y</td> <td></td> <td></td>	UOH 210/MM	11/22/2012	79234	Information Technology	PBB	08	Р	1.00	В	\$74,844	\$ 74,844	N	Y		
UOH 210/MM 6/1/2012 79673 Academic Support PBA 08 P 0.50 A 50 N Y UOH 210/MM 6/1/2012 79674 Academic Support PBA 08 P 0.50 A \$0 N Y UOH 210/MM 10/25/2012 79785 Institutional Support PBB 78 P 1.00 B \$566,544 N Y UOH 210/MM 8/4/2009 80355 Institutional Support (HR) PBC 78 P 1.00 A \$566,000 \$ 87,684 N Y UOH 210/MM 8/3/2012 806461 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$26,000 N Y UOH 210/MM 1/3/2012 80646 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$20,658 \$41,316 N Y UOH 210/MM 8/21/2010 80977 Academic Supp. PBB, Fixics PBB	UOH 210/MM	9/8/2010	79256	Instr & Student Supp (CoP)	PBB	08	Р	1.00	В	\$50,376	\$ 50,376	N	Y		
UOH 210/MM 6/1/2012 79674 Academic Support PBA 08 P 0.50 A \$0 N Y UOH 210/MM 10/25/2012 79785 Institutional Support PBB 78 P 1.00 B \$66,544 N Y UOH 210/MM 8/31/2012 80461 Institutional Support (HR) PBE 78 P 1.00 A \$66,800 \$87,684 N Y UOH 210/MM 8/31/2012 80461 Institutional Support (GSA) PBB 08 P 1.00 A \$66,000 \$87,684 N Y UOH 210/MM 1/31/2012 806461 Instructional & Student Support (GSA) PBB 08 P 1.00 A \$50,576 N Y UOH 210/MM 1/31/2012 8097 Academic Supp PB, Nates PBB 08 P 1.00 A \$50,576 N Y UOH 210/MM 8/21/2010 80328 Asistant Professor (Liglish) I2 07	UOH 210/MM	6/7/2012	79670	Institutional Support	PBA	08	Р	1.00	А	\$45,627		N	Y		
UOH 210/MM 10/25/2012 79785 Institutional Support PBB 78 P 1.00 B \$\$66,544 N Y Image: Construction of the constene construction of the cons	UOH 210/MM	6/1/2012	79673	Academic Support	PBA	08	Р	0.50	А	\$0		N	Y		
UOH 210/MM 10/25/2012 79785 Institutional Support PBB 78 P 1.00 B \$666,544 N Y P UOH 210/MM 8/4/2009 80355 Instr & Student Support (IR) PBB 08 P 1.00 B \$0 \$53,460 N Y UOH 210/MM 8/31/2012 80661 Instructional Support (IR) PBB 08 P 1.00 A \$68,000 \$ \$49,356 N Y UOH 210/MM 10/30/2007 80501 Academic Supp. PBB, CICS PBB 08 P 1.00 A \$50 \$49,356 N Y UOH 210/MM 6/8/2012 80777 Media Design & Production (OTDL) PBA 08 P 1.00 A \$20,658 \$41,316 N Y UOH 210/MM 8/21/2101 8097 Academic Supp. PBB, KBA Haka 'Ula PBB 08 P 1.00 A \$50 \$49,800 N Y UOH 210/MM 8/27/20	UOH 210/MM	6/1/2012	79674	Academic Support	PBA	08	Р	0.50	А	\$0		N	Y		
UOH 210/MM 8/31/2012 80461 institutional Support (HR) PBC 78 P 1.00 A \$\$68,000 \$ 87,684 N Y UOH 210/MM 10/30/2007 80501 Academic Supp, PBB, CECS PBB 08 P 1.00 B \$\$0 \$ 49,356 N Y UOH 210/MM 1/31/2012 80646 instructional & Student Support (OSA) PBB 08 P 1.00 A \$\$0 \$ 560,76 N Y UOH 210/MM 6/8/2012 80777 Media Design & Production (OTDL) PBA 08 P 1.00 A \$\$0 \$ 49,800 N Y UOH 210/MM 8/21/2010 80997 Academic Supp PBB, R4 Haka 'Ula PBB 08 P 1.00 A \$\$0 \$ 49,800 N Y UOH 210/MM 3/27/2011 81241 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$\$0 \$ 49,8	UOH 210/MM	10/25/2012	79785	Institutional Support	PBB	78	Р	1.00	В	\$66,544		N	Y		
UOH 210/MM 10/30/2007 80501 Academic Supp. PBB, CECS PBB 08 P 1.00 B \$0 \$4,3,356 N Y UOH 210/MM 1/31/2012 80646 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$0 \$5,6,076 N Y UOH 210/MM 6/8/2012 80777 Media Design & Production (OTDL) PBA 08 P 1.00 A \$20,658 \$4,3,36 N Y UOH 210/MM 8/21/2010 80997 Academic Supp. PBB, Physics PBB 08 P 1.00 A \$0 \$49,800 N Y UOH 210/MM 2/27/2007 81241 Academic Supp. PBB, Ra Haka 'Ula PBB 08 P 1.00 A \$26,418 \$52,836 N Y UOH 210/MM 3/27/2011 81624 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$50 \$9,745 N Y UOH 210/MM	UOH 210/MM	8/4/2009	80355	Instr & Student Supp (Student Housing)	PBB	08	Р	1.00	В	\$0	\$ 53,460	N	Y		
UOH 210/MM 1/31/2012 80646 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$0 \$ \$6,076 N Y UOH 210/MM 6/8/2012 80777 Media Design & Production (OTDL) PBA 08 P 1.00 A \$20,658 \$ 41,316 N Y UOH 210/MM 8/21/2010 80997 Academic Supp. PBB, Ka Haka 'Ula PBB 08 P 1.00 A \$0 \$ 49,800 N Y UOH 210/MM 2/27/2007 81241 Academic Supp. PBB, Ka Haka 'Ula PBB 08 P 1.00 A \$0 \$ 49,800 N Y UOH 210/MM 3/27/2011 81624 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$0 \$ 45,000 N Y UOH 210/MM 8/1/2010 82363 Assistant Professor, I3, Art I3 07 P 1.00 A \$0 \$ </td <td>UOH 210/MM</td> <td>8/31/2012</td> <td>80461</td> <td>Institutional Support (HR)</td> <td>PBC</td> <td>78</td> <td>Р</td> <td>1.00</td> <td>А</td> <td>\$68,000</td> <td>\$ 87,684</td> <td>N</td> <td>Y</td> <td></td> <td></td>	UOH 210/MM	8/31/2012	80461	Institutional Support (HR)	PBC	78	Р	1.00	А	\$68,000	\$ 87,684	N	Y		
UOH 210/MM 6/8/2012 80777 Media Design & Production (OTDL) PBA 08 P 1.00 A \$20,658 \$ 41,316 N Y UOH 210/MM 8/21/2010 80997 Academic Supp, PBB, Physics PBB 08 P 1.00 A \$0 \$ 49,800 N Y UOH 210/MM 2/27/2007 81241 Academic Supp, PBB, Ka Haka 'Ula PBB 08 P 1.00 A \$0 \$ 49,800 N Y UOH 210/MM 3/27/2011 81624 Instructional & student Support (OSA) PBB 08 P 1.00 A \$26,418 \$ 52,836 N Y UOH 210/MM 3/27/2010 82083 Assistant Professor, IS, Business I3 07 P 1.00 A \$00 \$ 99,745 N Y UOH 210/MM 1/1/2006 82063 Assistant Professor, IS, Art I3 07 P 1.00 A \$96,012 \$ 9	UOH 210/MM	10/30/2007	80501	Academic Supp, PBB, CECS	PBB	08	Р	1.00	В	\$0	\$ 49,356	N	Y		
UOH 210/MM 8/2/2010 80997 Academic Supp, PBB, Physics PBB 08 P 1.00 A \$0 \$ \$49,800 N Y UOH 210/MM 2/27/2007 81241 Academic Supp, PBB, Na Haka 'Ula PBB 08 P 1.00 A \$0 \$ 69,144 N Y UOH 210/MM 3/27/2011 81624 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$26,418 \$ 52,836 N Y UOH 210/MM 8/1/2010 82038 Assistant Professor (English) 12 07 P 1.00 A \$0 \$ 45,000 N Y UOH 210/MM 8/1/2010 82033 Assistant Professor, I3, Att 13 07 P 1.00 A \$9 \$0 \$82,668 N Y UOH 210/MM 6/1/2012 82542 Professor, I3, Sociology 15 07 P 1.00 A \$96,012 \$ 96,012	UOH 210/MM	1/31/2012	80646	Instructional & Student Support (OSA)	PBB	08	Р	1.00	Α	\$0	\$ 56,076	N	Y		
UOH 210/MM 2/27/2007 81241 Academic Supp, PB8, Ka Haka 'Ula PBB 08 P 1.00 A \$0 \$ 69,144 N Y UOH 210/MM 3/27/2011 81624 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$26,418 \$ 52,836 N Y UOH 210/MM 8/1/2010 82038 Assistant Professor (English) 12 07 P 1.00 A \$0 \$ 45,000 N Y UOH 210/MM 8/1/2010 82083 Assistant Professor, 13, Business 13 07 P 1.00 A \$0 \$ 99,745 N Y UOH 210/MM 2/1/2010 82312 Assistant Professor, 13, Art 13 07 P 1.00 A \$96,012 N Y UOH 210/MM 6/1/2012 82542 Professor, Psychology 13 07 P 1.00 A \$0 \$ 60,000 N Y <td< td=""><td>UOH 210/MM</td><td>6/8/2012</td><td>80777</td><td>Media Design & Production (OTDL)</td><td>PBA</td><td>08</td><td>Р</td><td>1.00</td><td>А</td><td>\$20,658</td><td>\$ 41,316</td><td>N</td><td>Y</td><td></td><td></td></td<>	UOH 210/MM	6/8/2012	80777	Media Design & Production (OTDL)	PBA	08	Р	1.00	А	\$20,658	\$ 41,316	N	Y		
UOH 210/MM 3/27/2011 81624 Instructional & Student Support (OSA) PBB 08 P 1.00 A \$26,418 \$ 52,836 N Y UOH 210/MM 8/1/2010 82038 Assistant Professor (English) 12 07 P 1.00 A \$0 \$ 45,000 N Y UOH 210/MM 11/1/2006 82063 Assistant Professor, I3, Business I3 07 P 1.00 A \$0 \$ 99,745 N Y UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 07 P 1.00 A \$0 \$ 99,745 N Y UOH 210/MM 6/1/2012 82542 Professor, I3, Art I3 07 P 1.00 A \$0 \$ 60,000 N Y UOH 210/MM 8/1/2012 82648 Assistant Professor, I3, Sociology I3 07 P 1.00 A \$0 \$ 57,672 N Y UOH 210/MM 8/1/2010	UOH 210/MM	8/21/2010	80997	Academic Supp, PBB, Physics	PBB	08	Р	1.00	А	\$0	\$ 49,800	N	Y		
UOH 210/MM 8/1/2010 82038 Assistant Professor (English) I2 O7 P 1.00 A \$0 \$ 45,000 N Y UOH 210/MM 11/1/2006 82063 Assistant Professor, I3, Business I3 O7 P 1.00 A \$0 \$ 99,745 N Y UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 O7 P 1.00 A \$0 \$ 99,745 N Y UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 O7 P 1.00 A \$0 \$ 82,668 N Y UOH 210/MM 6/1/2012 82542 Professor, Psychology I5 O7 P 1.00 A \$0 \$ 60,000 N Y UOH 210/MM 8/1/2012 82648 Assistant Professor, I3, Sociology I3 O7 P 1.00 A \$0 \$ 57,672 N Y	UOH 210/MM	2/27/2007	81241	Academic Supp, PBB, Ka Haka 'Ula	PBB	08	Р	1.00	А	\$0	\$ 69,144	N	Y		
UOH 210/MM 11/1/2006 82063 Assistant Professor, I3, Business I3 07 P 1.00 A \$0 \$99,745 N Y UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 07 P 1.00 A \$00 \$ \$99,745 N Y UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 07 P 1.00 A \$90,745 N Y UOH 210/MM 6/1/2012 82542 Professor, Psychology I5 07 P 1.00 A \$96,012 N Y UOH 210/MM 8/1/2012 82648 Assistant Professor, I3, Sociology I3 07 P 1.00 A \$00 \$ \$57,672 N Y UOH 210/MM 3/1/2008 82716 Associate Specialist, S4, OSA \$4 07 P 1.00 A \$0 \$ \$57,672 N Y UOH 210	UOH 210/MM	3/27/2011	81624	Instructional & Student Support (OSA)	PBB	08	Р	1.00	Α	\$26,418	\$ 52,836	N	Y		
UOH 210/MM 2/21/2010 82312 Assistant Professor, I3, Art I3 07 P 1.00 A \$0 \$ 82,668 N Y Image: Non-State State S	UOH 210/MM	8/1/2010	82038	Assistant Professor (English)	12	07	Р	1.00	Α	\$0	\$ 45,000	N	Y		
UOH 210/MM 6/1/2012 82542 Professor, Psychology I5 07 P 1.00 A \$96,012 \$ 96,012 N Y Image: Noise of Control of Contrelevante and control of Control of Contrelevant and Control of	UOH 210/MM	11/1/2006	82063	Assistant Professor, I3, Business	13	07	Р	1.00	А	\$0	\$ 99,745	N	Y		
UOH 210/MM 8/1/2012 82648 Assistant Professor, I3, Sociology I3 07 P 1.00 A \$ 60,000 N Y UOH 210/MM 3/1/2008 82716 Associate Specialist, S4, OSA S4 07 P 1.00 A \$\$ 57,672 N Y UOH 210/MM 8/1/2010 82775 Professor, I5, CoBE I5 07 P 1.00 A \$\$ \$57,672 N Y UOH 210/MM 8/1/2010 82775 Professor, I3, CoBE I5 07 P 1.00 A \$\$ \$\$54,000 N Y UOH 210/MM 1/15/2008 83503 Assistant Professor, I3, Music I3 07 P 1.00 A \$\$0 \$\$ 54,000 N Y UOH 210/MM 6/28/2012 83614 Asst. Professor, I3, English I3 07 P 1.00 A \$\$0 \$\$ 53,160 N Y	UOH 210/MM	2/21/2010	82312	Assistant Professor, I3, Art	13	07	Р	1.00	Α	\$0	\$ 82,668	N	Y		
UOH 210/MM 3/1/2008 82716 Associate Specialist, S4, OSA S4 07 P 1.00 A \$0 \$57,672 N Y Image: Constraint of the system of t	UOH 210/MM	6/1/2012	82542	Professor, Psychology	15	07	Р	1.00	А	\$96,012	\$ 96,012	N	Y		
UOH 210/MM 8/2010 82775 Professor, IS, CoBE IS 07 P 1.00 A \$0 \$157,767 N Y Image: Constraint of the system o	UOH 210/MM	8/1/2012	82648	Assistant Professor, I3, Sociology	13	07	Р	1.00	Α	\$0	\$ 60,000	N	Y		
UOH 210/MM 1/15/2008 83503 Assistant Professor, I3, Music I3 07 P 1.00 A \$0 \$ 54,000 N Y UOH 210/MM 6/28/2012 83614 Asst. Professor, I3, English I3 07 P 1.00 A \$0 \$ 54,000 N Y UOH 210/MM 6/28/2012 83614 Asst. Professor, I3, English I3 07 P 1.00 A \$0 \$ 111,688 N Y UOH 210/MM 12/31/2010 83627 Librarian III B3 07 P 1.00 A \$0 \$ 53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$ 108,733 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I5, Geography I5 07 P 1.00 A \$105,720 N Y	UOH 210/MM	3/1/2008	82716	Associate Specialist, S4, OSA	S4	07	Р	1.00	Α	\$0	\$ 57,672	N	Y		
UOH 210/MM 6/28/2012 83614 Asst. Professor, I3, English I3 07 P 1.00 A \$0 \$111,688 N Y UOH 210/MM 12/31/2010 83627 Librarian III B3 07 P 1.00 A \$0 \$111,688 N Y UOH 210/MM 12/31/2010 83627 Librarian III B3 07 P 1.00 A \$0 \$53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$108,733 N Y UOH 210/MM 12/31/2011 84242 Professor, I5, Geography I5 07 P 1.00 A \$105,720 N Y	UOH 210/MM	8/1/2010	82775	Professor, I5, CoBE	15	07	Р	1.00	А	\$0	\$ 157,767	N	Y		
UOH 210/MM 12/31/2010 83627 Librarian III B3 07 P 1.00 A \$0 \$ 53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$ 53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$ 108,733 N Y UOH 210/MM 12/31/2011 84242 Professor, I5, Geography I5 07 P 1.00 A \$105,720 N Y	UOH 210/MM	1/15/2008	83503	Assistant Professor, I3, Music	13	07	Р	1.00	А			N	Y		
UOH 210/MM 12/31/2010 83627 Librarian III B3 07 P 1.00 A \$0 \$ 53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$ 53,160 N Y UOH 210/MM 9/1/2008 83716 Assistant Professor, I3, Plant Science I3 07 P 1.00 A \$0 \$ 108,733 N Y UOH 210/MM 12/31/2011 84242 Professor, I5, Geography I5 07 P 1.00 A \$105,720 N Y	UOH 210/MM	6/28/2012	83614	Asst. Professor, I3, English	13	07	Р	1.00	А	\$0	\$ 111,688	N	Y		
UOH 210/MM 12/31/2011 84242 Professor, I5, Geography I5 07 P 1.00 A \$105,720 N Y	UOH 210/MM	12/31/2010	83627	Librarian III	B3	07	Р	1.00	А			N	Y		
	UOH 210/MM	9/1/2008	83716	Assistant Professor, I3, Plant Science	13	07	Р	1.00	А	\$0	\$ 108,733	N	Y		
UQH 210/MM 1/18/2011 84421 Librarian IL B2 B2 07 P 1.00 A \$0 \$ 62.603 N Y	UOH 210/MM	12/31/2011	84242	Professor, I5, Geography	15	07	Р	1.00	А	\$105,720	\$ 105,720	N	Y		
	UOH 210/MM	1/18/2011	84421	Librarian II, B2	B2	07	Р	1.00	Α	\$0	\$ 62,603	N	Y		

						Perm						Authority	Occupied	
	Date of	Position			BU	Temp			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	SR Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH 210/MM	6/1/2012	84499	Professor, Philosophy	15	07	P	1.00	A			<u>N (1715)</u>	Y	<u>Inte (1714)</u>	<u>rippointinents</u>
	8/16/2010	84768	Assistant Professor, I3, Animal Science	13	07	P	1.00	A	\$0		N	Ŷ		
	7/22/2012	84867	Assoc. Professor, Agri Econ	13	07	P	1.00	A	\$0	\$ 108,936	N	Ŷ		
	7/31/2011	86361	Assistant Professor, 13, Nursing	13	07	P	1.00	A	\$74,996	\$ 75,000	N	Ŷ		
	7/11/2011	86364	Asst Professor, Education	13	07	P	1.00	A	\$0	\$ 66,131	N	Ŷ		
UOH 210/MM	8/1/2009	86366	Asst/Assoc/Full Professor, 13/4/5, Education	13,14,15	07	P	1.00	A	\$0	\$ 95,460	N	Y		
UOH 210/MM	7/1/2012	86373	Asst. Professor, I3, Physics & Astronomy	13	07	P	1.00	A	\$27,500	\$ 79,920	N	Ŷ		
UOH 210/MM	7/1/2012	86409	Junior Specialist, S2, Nursing	S2	07	P	1.00	A	\$41,196	\$ 82,392	N	Ŷ		
UOH 210/MM	8/1/2012	86414	Asst. Professor, I3, Geography	13	07	P	1.00	A	\$0	-)	N	Ŷ		
UOH 210/MM	7/1/2011	86426	Asst. Specialist, S2, Stu Dev Ctr.	S2	07	P	1.00	A	\$0	\$ 66,312	N	Ŷ		
UOH 210/MM	8/4/2012	86445	Librarian II, B2	B2	07	P	1.00	A	\$0	\$ 62,604	N	Ŷ		
UOH 210/MM	1/1/2012	86531	Assistant Professor, I3, Hawn Lang	13	07	P	1.00	A	\$0	\$ 57,120	N	Ŷ		
UOH 210/MM	8/1/2009	86534	Assistant Professor (Education)	13	07	P	1.00	A	\$0	\$ 58,830	N	Ŷ		
UOH 210/MM	1/1/2009	89421	Chief Technology Officer	E	88	P	1.00	A	\$0	\$ 125,256	N	Y		
-	4/27/2010	89422	Associate Director, OMKM	E	88	P	1.00	A	\$0	\$ 85,488	N	Ŷ		
UOH 210/MM	6/1/2008	89499	Dean (KHUOK)	E	87	P	1.00	A	\$0	+,	N	Y		
UOH 210/MM		110515	Office Assistant IV	SR10	03	P	1.00	A	\$0	\$ 28,836	N	Ŷ		
		111840	Secretary II	SR14	03	P	1.00	A	0	, ,	N	Y		
UOH 210/MM		900347	Office Assistant V	SR12	03	P	1.00	A	\$0	\$ 39,480	N	Y		
UOH 210/MM	6/3/2012	900511	Janitor II	BC02	01	P	0.50	A	\$0	. ,	N	Y		
UOH 210/MM	9/2/2008	900518	Office Assistant IV	SR10	03	P	1.00	A	\$0	+	N	Y		
	10/20/2008	900519	Office Assistant III	SR08	03	P	1.00	A	\$0		N	Ŷ		
UOH 210/MM	6/9/2011	900538	Janitor Supervisor I	F102	02	Р	1.00	А	\$0		N	Y		
UOH 210/MM	7/1/2008	900633	Office Assistant III (PHARM)	SR08	03	Р	1.00	В	\$0		N	Y		
UOH 210/MM	7/1/2009	900634	Office Assistant III (PHARM)	SR08	03	Р	1.00	В	\$0		N	Y		
UOH 210/MM	7/1/2009	90102F	University Security Officer	SR18	03	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/2009	90103F	University Security Officer	SR18	03	Р	1.00	w	\$0		N	Y		
UOH 210/MM	7/1/2009	90612F	Assoc. Director (OMKM)	E	88	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/2009	90613F	Institutional Supp Develop/Grant (OMKM)	PBB	08	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/2009	90614F	Institutional Supp Fiscal (OMKM)	PBB	08	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/2009	90615F	Legal Consel (OMKM)	E	88	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/2009	91101F	Office Assistant III	SR08	03	Р	1.00	В	\$30,248		N	Y		
UOH 210/MM	7/1/2009	91102F	University Security Officer	SR18	03	Р	1.00	W	\$0		N	Y		
UOH 210/MM	7/1/1991	92602F	Academic Supp. (CCECS)	PBB	08	Р	1.00	В	\$35,748		N	Y		
UOH 210/MM	7/1/1991	92606F	Instructor (CCECS)	12	07	Р	1.00	В	\$56,400		N	Y		
UOH 210/MM	7/1/1991	92607F	Academic Supp. (CCECS)	PBB	08	Р	1.00	В	\$37,178		N	Y		
UOH 210/MM	7/1/1991	92608F	Academic Supp. (CCECS)	PBB	08	Р	1.00	В	\$35,748		N	Y		
UOH 210/MM	7/1/1991	92609F	Academic Supp. (CCECS)	PBB	08	Р	1.00	В	\$37,178		N	Y		
UOH 210/MM	7/1/1991	92610F	Academic Supp. (CCECS)	PBB	08	Р	1.00	В	\$35,748		N	Y		
UOH 210/MM	7/1/2000	96110F	Account Clerk (50% FTE)	SR08	03	Р	0.50	W	\$0		N	Y		
UOH 210/MM	7/1/2006	97100F	Secretary I	SR12	03	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/1/2007	97623F	Head Coach - Womens' Golf	Р	08	Р	1.00	А	\$0		N	Y		
UOH 210/MM	7/1/2007	97624F	Head Coach - Womens' Soccer	Р	08	Р	1.00	А	\$0		N	Y		
UOH 210/MM	7/1/2007	98103F	Library Tech V	SR11	03	Р	1.00	В	\$25,043		N	Y		
UOH 210/MM	7/1/2008	99103F	Clerk IV	SR10	03	Р	1.00	Α	\$0		N	Y		

						Perm						Authority	Occupied	
	Date of	Position_			BU	Temp			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day	<u># of 89 Hire</u>
Prog ID	Vacancy	<u>Number</u>	Position Title	<u>SR Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH 210/MM	7/1/2008	99104F	Library Asst. IV	SR09	03	Р	1.00	Α	\$0		Ν	Y		
UOH 210/MM	7/1/2008	99105F	Registered Nurse III	SR20	09	Р	1.00	В	\$51,000		Ν	Y		
UOH 210/MM	7/1/2008	99106F	Clerk IV	SR10	03	Р	1.00	В	\$25,000		Ν	Y		
UOH 210/MM	8/1/2008	99616F	Assistant Professor (Anthro)	13	07	Р	1.00	В	\$0		Ν	Y		
UOH 210/MM	8/1/2008	99620F	Assistant Professor (Digital Media in Nat Sci)	13	07	Р	1.00	В	\$0		Ν	Y		
UOH 210/MM	8/1/2008	99622F	Professor (Trop Conserv Biology)	15	07	Р	1.00	В	\$0		Ν	Y		
UOH 210/MM	8/1/2008	99629F	Assistant Professor (CAFNRM-Engineering)	13	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/1/2008	99634F	Junior Specialist(NHERC-Counselor)	S2	07	Р	1.00	A	\$0		N	Y		
UOH 210/MM	8/1/2008	99635F	Assistant Professor (Sociology)	13	07	Р	1.00	Α	\$0		N	Y		
UOH 210/MM	7/1/2008	99640F	Junior Specialist (Health Educator)	S2	07	Р	1.00	A	\$0		N	Y		

University of Hawaii - West Oahu Positions Vacant as of November 30

	1										1			
						Perm						Authority	Occupied	
	Date of	Position		<u>SR</u>	BU	<u>Temp</u>			Budgeted	Actual Salary	Exempt	<u>to Hire</u>	<u>by 89 Day</u>	<u># of 89 Hire</u>
Prog ID	<u>Vacancy</u>	<u>Number</u>	Position Title	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)	Appointments
UOH-700	7/1/2006	50001	Secretary III	SR-16	63	Р	1.00	Α	\$ 39,480	n/a	N	Y	N	
UOH-700	8/1/2012	76275	Assistant Professor	I-3	7	Р	1.00	Α	\$ 65,000	\$ 78,840	N	Y	N	
UOH-700	8/1/2010	88832	Assistant Professor	I-3	7	Р	1.00	Α	\$ 80,000	n/a	N	Y	N	
UOH-700	4/1/2012	900324	Office Assistant III	SR-08	3	Р	1.00	Α	\$ 32,467	\$ 25,368	N	Y	N	
UOH-700	9/5/2012	78483	Instruction & Student Supp Sp	PBB	8	Р	1.00	Α	\$ 57,192	\$ 57,193	N	Y	N	
UOH-700	11/21/2011	78485	Instruction & Student Supp Sp	PBB	8	Р	1.00	Α	\$ 46,536	\$ 44,208	N	Y	N	
UOH-700	12/31/2009	83711	Specialist	S3/4	7	Р	1.00	Α	\$ 95,000	n/a	N	Y	N	
UOH-700	7/1/2011	89527	Assistant to Senior Executive	E	88	Р	1.00	Α	\$ 87,864	n/a	Y	Y	N	

						Perm				Actual		Authority	Occupied	
	Date of	Position		SR	BU	Temp			Budgeted	Salary Last	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
HON301	8/1/2011	82222	Instructor	C209	7	<u>. </u>	1.00	Α	-	45,060	N	Y	N	0
HON301	6/1/2011	82233	Instructor	C209	7	Р	1.00	Α	-	98,580	N	Y	N	0
HON301	12/3/2008	83174	Instructor	C211	7	Р	1.00	Α	-	53,131	N	Y	N	0
HON301	1/4/2011	79119T	Academic Support	PBB	8	Т	1.00	Α	12,720	36,252	N	Y	Y	8
HON302	4/1/2011	24395	Office Assistant IV	SR10	3	Р	1.00	Α	6,938	26,364	Ν	Y	N	0
HON302	12/17/2007	46807	Office Assistant III	SR08	3	Р	1.00	В	-	31,176	Ν	Y	Ν	0
HON302	12/31/2004	80031	Educational Specialist	PBA	8	Р	1.00	В	-	35,952	Ν	Y	N	0
HON302	10/23/1995	80817	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	8/1/2006	80832	Instr & Student Support	PBA	8	Р	1.00	В	-	29,688	Ν	Y	N	0
HON302	5/31/2005	80835	Early Childhood Specialist	PBA	8	Р	1.00	В	-	27,780	Ν	Y	N	0
HON302	11/29/1995	80839	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	11/29/1995	80844	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	11/29/1995	80845	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	11/29/1995	80846	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	11/29/1995	80862	Early Childhood Specialist	PBA	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	11/14/1996	80877	Ed & Academic Support	PBA	8	Р	1.00	В	-	22,800	Ν	Y	N	0
HON302	6/16/2001	81991	Educational Specialist	PBB	8	Р	1.00	В	-	31,364	Ν	Y	N	0
HON302	9/1/2009	79773T	Academic Support	PBA	8	Т	1.00	Α	12,227	34,830	Ν	Y	Ν	0
HON302	7/1/1994	94626F	Educational Specialist	PBA	8	Р	1.00	В	-	-	Ν	Y	Ν	0
	12/12/2008	22370	Library Assistant IV	SR09	3	Р	1.00	Α	6,675	26,700	Ν	Y	Ν	0
HON303	11/25/2008	77629	Instr & Student Support	PBC	8	Р	1.00	Α	9,171	37,416	Ν	Y	Ν	0
HON303	7/21/2012	78030	Inst & Student Support	PBA	8	Р	1.00	Α	17,216	37,416	Ν	Y	Y	1
HON303	8/1/2011	78677	Academic Support	PBB	8	Р	1.00	Α	17,128	51,384	Ν	Y	Y	2
HON303	2/6/2012	80260	Research Support	PBA	8	Р	1.00	Α	9,171	36,252	Ν	Y	Y	8
HON303	12/31/2010	84658	Instructor	C211	7	Р	1.00	Α	27,566	82,691	Ν	Y	N	0
HON303	12/31/2007	85436	Instructor	C211	7	Р	1.00	Α	-	31,379	Ν	Y	N	0
HON303	8/1/2009	89338	Program Director	E/M	87	Р	1.00	Α	20,652	79,008	Y	Y	N	0
HON303	7/1/2010	81203T	Academic Support	PBB	8	Т	1.00	Α	14,448	42,204	Ν	Y	N	0
HON304	11/1/2011	78664	Instr & Student Support	PBB	8	Р	1.00	Α	14,909	42,492	Ν	Y	Ν	0
HON305	5/29/2012	15504	Account Clerk III	SR11	3	Р	1.00	Α	8,766	35,065	Ν	Y	N	0
HON305	6/20/2012	22369	Office Assistant IV	SR10	3	Р	1.00	Α	9,251	27,756	Ν	Y	Ν	0
KAP311	12/31/2009	40964	Office Assistant III	SR08	3	Р	0.50	Α	6,096	40,040	Ν	Y	N	0
KAP311	5/8/2012	44592	Secretary II	SR14	3	Р	1.00	Α	2,565	41,040	Ν	Y	Ν	0
KAP311	8/1/2011	82064	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	74,496	Ν	Y	Ν	0
KAP311	8/1/2012	82394	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	85,740	Ν	Y	N	0
KAP311	8/1/2012	82876	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	20,835	78,984	Ν	Y	N	0
KAP311	12/31/2011	83225	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	89,160	Ν	Y	Ν	0
KAP311	12/2/2010	84150	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	82,613	Ν	Y	N	0
KAP311	8/1/2012	84308	Instructor, C2, 9-mo	C2C09	7	Р	0.50	Α	-	71,772	Ν	Y	Ν	0
KAP311	12/2/2010	84655	Instructor, C2, 9-mo	C209	7	Р	1.00	Α	-	82,682	Ν	Y	N	0
KAP311	8/1/2012	86596	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	79,296	Ν	Y	N	0
KAP311	7/24/2012	86740	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	20,835	50,004	Ν	Y	N	0

						Perm				Actual		Authority	Occupied	
	Date of	Position		SR	BU	Temp			Budgeted	Salary Last	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
KAP311	8/1/2011	86743	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	52,840	N	Y	N	0
KAP311	8/1/2011	86750	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	74,496	N	Y	N	0
KAP311	8/13/2011	86777	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	20,835	64,164	N	Y	N	0
KAP311	4/5/2011	86808	Instructor, C2, 11-mo	C211	7	Р	1.00	Α	20,835	59,892	N	Y	N	0
KAP311	8/1/2012	86845	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	20,835	68,808	N	Y	N	0
KAP311	8/1/2012	87403	Instructor, C2, 9-mo	C2C09	7	Р	1.00	Α	-	75,000	N	Y	N	0
KAP311	7/1/2008	900589	Office Assistant III	SR08	3	Р	1.00	Α	13,510	8,128	N	Y	N	0
KAP311	8/1/2012	87072T	Instructor, C2, 9-mo	C2C09	7	Т	1.00	Α	-	64,164	N	Y	N	0
KAP312	7/1/2006	22318	Cook	WS08	1	Р	1.00	В	-	-	N	Y	N	0
KAP312	7/3/2001	41319	Clerk Typist	SR08	3	Р	1.00	В	-	-	Ν	Y	N	0
KAP312	6/19/2008	41320	Office Assistant IV	SR10	3	Р	1.00	В	-	23,688	N	Y	N	0
KAP312	2/8/2003	41358	Account Clerk III	SR11	3	Р	1.00	В	-	30,012	Ν	Y	N	0
KAP312	6/30/2008	80778	Academic Support,	PBB	8	Р	1.00	В	7,082	43,200	Ν	Y	Ν	0
KAP312	7/3/2001	80969	Educational Sp	P06	8	Р	1.00	В	-	-	Ν	Y	Ν	0
KAP312	7/3/2001	81304	Educational Sp and Academic Supp	P01	8	Р	1.00	В	-	26,160	Ν	Y	Ν	0
KAP312	7/9/1996	81429	Educational Sp	PBB	8	Р	1.00	В	-	33,156	Ν	Y	N	0
KAP312	10/31/1989	86701	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	30,000	Ν	Y	Ν	0
KAP312	7/1/2006	86702	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	13,386	Ν	Y	Ν	0
KAP312	2/1/2004	86706	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	23,568	Ν	Y	Ν	0
KAP312	12/1/1997	86711	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	40,524	Ν	Y	Ν	0
KAP312	8/1/2002	86944	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	46,248	N	Y	N	0
KAP312	6/30/2004	88050	Instructor, C2, 11-mo	C2C11	7	Р	1.00	В	-	47,400	Ν	Y	Ν	0
KAP313	2/18/2012	22314	Secretary II	SR14	3	Р	1.00	Α	5,134	33,312	Ν	Y	N	0
KAP313	8/1/2012	39859	Library Asst. IV	SR10	3	Р	1.00	Α	6,591	33,756	Ν	Y	N	0
KAP314	5/8/2012	44254	Office Assistant IV	SR10	3	Р	1.00	Α	6,591	36,064	Ν	Y	N	0
KAP315	3/20/2010	26653	Groundskeeper I	BC02	1	Р	1.00	Α	23,845	33,228	Ν	Y	N	0
KAP315	12/31/2009	26657	Janitor II	BC02	1	Р	1.00	Α	8,307	33,228	N	Y	N	0
KAP315	5/1/2012	31324	University Security Officer II	SR16	3	Р	1.00	Α	5,552	31,332	N	Y	N	0
KAP315	11/26/2012	50005	Sprinkler System Repairer	BC05	1	Р	1.00	Α	-	36,960	Ν	Y	N	0
KAP315	8/6/2008	51356	Secretary II	SR14	3	Р	1.00	Α	7,701	41,040	N	Y	N	0
KAP315	9/9/2007	80551	Institutional Support	PBB	78	Р	1.00	Α	14,164	59,028	Ν	Y	N	0
KAP315	10/23/2012	80799	Institutional Support	PBB	8	Р	1.00	Α	7,082	50,376	N	Y	N	0
KAP315	2/4/2012	81277	Research Support, PBB	PBB	7	Р	1.00	Α	17,705	53,904	N	Y	N	0
KAP315	3/31/2007		Groundskeeper I	BC02	1	Р	1.00	А	11,076	30,036	N	Y	N	0
KAP315	5/31/2007	900586	Janitor II	BC02	1	Р	1.00	Α	11,076	31,176	N	Y	N	0
KAP315	4/21/2012	79010T	Physical Plant Management	PBA	8	Т	1.00	Α	2,904	50,376	N	Y	N	0
KAP315	8/20/2012	79484T	Institutional Support	PBA	8	Т	1.00	Α	11,616	46,536	N	Y	N	0
LEE321	12/31/2011	83615	Instructor	C2	7	Р	1.00	Α	-	89,160	Ν	Y	N	0
LEE322	5/19/2012	51342	Office Assistant III	SR08	3	Р	1.00	В	-	25,668	N	Y	N	0
LEE322	10/1/2010	84704	Instructor	C2A	7	Р	1.00	В	-	59,880	N	Y	N	0
LEE322	7/1/2012	84729	Instructor	C2A	7	Р	1.00	В	-	63,540	N	Y	N	0
LEE322	7/1/2009	86703	Instructor	C2A	7	Р	1.00	В	-	61,234	Ν	Y	N	0

						Perm				Actual		Authority	Occupied	
	Date of	Position		SR	BU	Temp			Budgeted	Salary Last	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	<u>(Y/N)</u>	Hire (Y/N)	Appointments
LEE322	7/1/2010	86962	Instructor	C2A	7	P	1.00	B		66,300	N	Y	N	0
LEE322	8/1/2007	86967	Instructor	C2A	7	P	1.00	В	-	54,729	N	Ŷ	N	0
LEE323	10/16/2012	21638	Secretary II	SR14	3	Р	1.00	Α	9,492	37,968	N	Y	N	0
LEE323	10/15/2012	79779	Academic Support Specialist	PBA	8	Р	1.00	Α	12,228	30,036	N	Y	N	0
LEE325	12/31/2011	26752	General Laborer II	BC03	1	Р	1.00	Α	9,144	36,576	N	Y	N	0
WIN332	7/15/2006	35418	Ofc Asst III	SR08	3	Р	1.00	В	-	-	N	Y	N	0
WIN333	7/1/2010	19017	Acct Clk IV	SR13	3	Р	1.00	В	-	-	N	Y	N	0
WIN334	9/1/2012	51323	Ofc Asst III	SR08	3	Р	1.00	В	-	-	N	Y	N	0
WIN334	10/4/2012	79718	Instr & Stu Supp	PBA	8	Р	1.00	Α	12,228	-	N	Y	Y	1
WIN335	7/1/2004	84744	Instr, C2A	C2A	7	Р	1.00	В	-	-	N	Y	N	0
WIN335	6/6/2011	900274	General Laborer I	BC02	1	Р	0.50	Α	5,538	-	N	Y	N	0
WIN336	1/6/2006	84745	Instr, C2A	C2A	7	Р	1.00	В	-	-	N	Y	N	0
WIN337	4/1/2009	84746	Instr, C2A	C2A	7	Р	1.00	В	-	-	N	Y	N	0
WIN338	1/1/2001	84747	Instr, C2A	C2A	7	Р	1.00	В	-	-	N	Y	N	0
WIN339	5/1/1995	84757	Instr, C2A	C2A	7	Р	1.00	В	-	-	N	Y	N	0
HAW401	7/31/2011	74775	Instructor, C2-C11 (CA)	C2-C11	7	Р	1.00	Α	13,836	61,248	N	Y	Y	4
HAW401	6/30/2010	74780	Instructor, C2-C11 (CA)	C2-C11	7	Р	1.00	Α	18,448	55,044	N	Y	Y	4
HAW401	5/16/2012	79120	Instructional & Student Support (ITSO)	PBA	8	Р	1.00	Α	15,285	45,624	Ν	Y	Y	2
HAW401	1/9/2012	82527	Instructor, C2 - C9 (MWIM)	C2-C9	7	Р	1.00	Α	-	61,248	Ν	Y	Ν	0
HAW401	10/18/2012	84328	Instructor, C2-C9 (ABRP)	C2-C9	7	Р	1.00	Α	-	62,971	Ν	Y	Ν	0
HAW401	1/23/2012	87021	Instructor, C2-C9 (HLS)	C2-C9	7	Р	1.00	Α	-	50,004	Ν	Y	Ν	0
HAW403	4/1/2012	81643	Instructional & Student Support (Info Center)	PBA	8	Р	1.00	Α	12,228	36,684	Ν	Y	Ν	0
HAW404	2/1/2012	80967	Instructional & Student Support (Financial Aid Manager)	PBB	8	Р	1.00	Α	18,635	61,404	Ν	Y	N	0
			Instructional & Student Support (Student Services											
HAW404	8/10/2012	81502T	Specialist/Student Emp)	PBA	8	Т	1.00	Α	15,285	40,500	N	Y	Y	9
MAU501	7/1/2012	74755	Faculty	C2A	7	Р	1.00	Α	-	61,824	N	Y	N	0
MAU501	7/1/2012	74756	Faculty	C2A	7	Р	1.00	Α	-	65,940	N	Y	N	0
MAU501	6/1/2011		Instr & Student Supp	PBA	8	Р	1.00	Α	-	36,984	N	Y	N	0
MAU501	1/2/2012	78132	Instr & Student Supp	PBA	8	Р	1.00	Α	11,616	36,252	N	Y	Y	2
MAU501	1/2/2012		Faculty	C2	7	Р	1.00	Α	-	59,172	N	Y	N	0
MAU501	8/1/2012		Faculty	C2	7	Р	1.00	Α	-	51,408	N	Y	N	0
MAU501	8/1/2012	86851	Faculty	C2	7	Р	1.00	Α	-	63,540	N	Y	N	0
MAU501	8/1/2011		Office Assistant IV	SR10	3	Р	1.00	Α	-	27,396	N	Y	N	0
MAU501	1/6/2012		Office Assistant III	SR08	3	Р	1.00	Α	-	24,384	N	Y	N	0
MAU501	8/1/2012	86857T	Faculty	C2	7	Р	0.50	Α	-	27,762	N	Y	N	0
MAU501	8/1/2012		Faculty	C2	7	Р	0.50	Α	-	27,504	N	Y	N	0
MAU501	8/1/2012	86974T	Faculty	C2	7	Р	1.00	Α	-	50,004	N	Y	N	0
MAU502	1/1/2010	22517	Secretary II	SR14	3	Р	1.00	Α	-	49,932	N	Y	N	0
MAU502	5/17/2011	74789	Instructor	C2A	7	Р	1.00	Α	18,448	53,076	N	Y	N	0
MAU503	6/30/2010	81204	Media Design & Production	PBB	8	Р	1.00	Α	14,164	54,600	N	Y	Y	2
MAU504	6/19/2012	79664	Academic Support	PBA	8	Р	1.00	Α	11,616	49,932	Ν	Y	Y	3

						Perm				Actual		Authority	Occupied	
	Date of	Position		SR	BU	Temp			Budgeted	Salary Last	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
MAU505	8/11/2012	18006	General Laborer II	BC03	1	P	1.00	A	-	34,164	N	Y	N	0
MAU505	4/14/2012	22514	General Laborer III	WS03	1	Р	1.00	Α	12,192	36,576	N	Y	N	0
MAU505	8/11/2012		Office Assistant III	SR08	3	Р	1.00	Α	-	12,834	N	Y	N	0
MAU505	8/24/2011		Instr & Student Supp	PBA	8	Р	1.00	Α	11,616	-	N	Y	Y	6
MAU505	9/5/2012	900307	General Laborer II	BC03	1	Р	0.50	Α	-	17,082	N	Y	N	0
MAU505	9/7/2012	900540	Security Officer I	SR14	3	Р	1.00	А	10,268	32,424	Ν	Y	N	0
KAU601	8/1/2012	74804	Instructor, CC 9-mo	C2	7	Р	1.00	А	-	74,496	Ν	Y	N	0
KAU601	8/1/2010	74821	Instructor, CC 9-mo	C2	7	Р	1.00	А	30,736	73,766	Ν	Y	N	0
KAU601	7/1/2008	74890	Instructor, CC 9-mo	C2	7	Р	1.00	Α	23,764	-	N	Y	N	0
KAU601	8/1/2012	84657	Instructor, CC 9-mo	C2	7	Р	1.00	Α	-	57,384	N	Y	N	0
KAU601	7/1/2008	99164F	Office Assistant IV	SR10	3	Р	1.00	Α	-	-	N	Y	N	0
KAU603	9/21/2008	39440	Library Assistant IV	SR09	3	Р	1.00	Α	4,450	27,888	Ν	Y	N	0
KAU603	10/23/2009	74803	Instructor, CC 9-mo	C2	7	Р	1.00	Α	-	58,975	Ν	Y	N	0
KAU603	12/1/2011	81331	IT Specialist	PBB	8	Р	1.00	Α	20,632	61,896	Ν	Y	N	0
KAU604	11/1/2012	42109	Office Assistant III	SR08	3	Р	1.00	Α	-	35,064	Ν	Y	N	0
KAU604	7/31/2011	86744	Instructor, CC 9-mo	C2	7	Р	1.00	Α	26,475	63,540	N	Y	N	0
KAU605	11/1/2009	12069	Groundskeeper II	WS02	1	Р	1.00	Α	11,848	35,544	Ν	Y	N	0
KAU605	3/1/2012	17370	Janitor II	BC02	1	Р	1.00	Α	11,076	33,228	Ν	Y	N	0
KAU605	7/1/2008	79019	Environmental Health, Security & Emergency Response	PBB	8	Р	1.00	Α	6,002	-	Ν	Y	N	0
KAU605	6/30/2008	80684	Institutional Analyst	PBB	8	Р	1.00	Α	-	53,460	Ν	Y	N	0
KAU605	6/26/2012	81996	Fiscal Specialist	PBA	8	Р	1.00	Α	17,128	51,384	Ν	Y	N	0
CCS906	7/1/2012	15498	Secretary IV	SR18L	3	Р	1.00	Α	8,766	56,196	Ν	Y	N	0
CCS906	12/1/2001	80217	Institutional Analyst	PBA	8	Р	0.75	Α	-	38,925	Ν	Y	N	0
CCS906	10/01/02	80489	Educational Sp	PBB	8	Р	1.00	Ν	0	53,100	Ν	Y	N	0
CCS906	07/01/95	80860	Institutional Analyst	PBB	8	Р	1.00	Ν	0	39,324	Ν	Y	Ν	0
CCS906	11/1/2012	81054	Mechanical Engineer	PBB	8	Р	1.00	Α	34,430	82,632	Ν	Y	Ν	0
CCS906	07/02/95	81376	UH Computer Specialist	PBA	8	Р	1.00	Ν	0	N/A	Ν	Y	Ν	0
CCS906	10/01/02	82908	Instructor, C2	C2A	7	Р	1.00	Ν	0	45,420	Ν	Y	Ν	0
CCS906	07/02/95	83075	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	84577	Instructor, C2	C2A	7	Р	0.60	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	85209	Instructor, C2	C2A	7	Р	0.75	Ν	0	N/A	Ν	Y	Ν	0
CCS906	07/02/95	85210	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	Ν	0
CCS906	07/02/95	85211	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	85212	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	85213	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	85214	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	85215	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	Ν	0
CCS906	07/02/95	86050	Instructor, C2	C2A	7	Р	0.50	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	86712	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	07/02/95	88095	Instructor, C2	C2A	7	Р	1.00	Ν	0	N/A	Ν	Y	N	0
CCS906	12/01/01	80217H	Institutional Analyst	PBA	88	Р	0.25	Ν	0	12,975	Ν	Y	N	0

													Occupied	
	Date of	Position				Perm Temp			Budgeted	Actual Salary	Exempt	Authority to	by 89 Day	<u># of 89 Hire</u>
Prog ID	<u>Vacancy</u>	<u>Number</u>	Position Title	SR Level	<u>BU Code</u>	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	Hire (Y/N)	Hire (Y/N)	Appointments
881	UNK	0081754	RESEARCH SUPPORT	PBB	08	Р	1.00	А		UNK		Ν	Y	N
881	6/17/2001	0081077	ACADEMIC SUPPORT	РВС	08	Р	1.00	А		UNK		N	Y	N
881		0080336	MEDIA DESIGN & PRODUCTION	РВА	08	Р	1.00	В				N	Y	N
881		0080412	RESEARCH SUPPORT	РВА	08	Р	1.00	В				N	Y	N
881		0080413	RESEARCH SUPPORT	РВА	08	Р	1.00	В				N	Y	N
881		0080414	ACADEMIC SUPPORT	PBA	08	Р	1.00	В				N	Y	N
881		0094536	UH PUBLIC INFORMATION OFF	P05	08	Р	1.00	В				N	Y	N
881		0094538	UH EDUCATIONAL SP I	P03	08	Р	1.00	В				N	Y	N
881		0094539	SECRETARY II	SR14	03	Р	1.00	В				N	Y	N

Prog ID	Date of	Position				Perm							Occupied	
Prog ID				SR	BU	Temp			Budgeted	Actual Salary	Exempt	Authority to Hire	by 89 Day	# of 89 Hire
	Vacancy	Number	Position Title	Level	Code	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	(Y/N)	Hire (Y/N)	Appointments
	7/23/2012		Secretary II	SR14	03	<u>н/н</u> Р	1.00	A	\$ 41,040	\$ 41,040	<u>(1710)</u> N	Y	N	Appointments
	5/12/2012	14208	Secretary III	SR14	03	P	1.00	A	\$ 39,480	\$ 39,480	N	Ŷ	N	
	8/21/2012	15272	Office Assistant	SR10	03	P	1.00	A	\$ 37,968	\$ 37,968	N	Ŷ	N	
	12/30/2009	21969	Secretary III	SR16	03	P	1.00	A	\$ 49,956	\$ 49,956	N	Ŷ	N	
	8/15/2012	22262	Office Assistant	SR10	03	P	1.00	A	\$ 35,064	\$ 35,064	N	Ŷ	N	
UOH900	6/1/2012	22263	Secretary II	SR14	03	P	1.00	A	\$ 49,932	\$ 49,932	N	Ŷ	N	
UOH900	9/1/2012		Legal Clerk	SR14	03	P	1.00	A	\$ 37,968	\$ 37,968	N	Ŷ	N	
	6/15/2012		Personnel Clerk	SR11	63	P	1.00	A	\$ 30,036	\$ 30,036	N	Ŷ	N	
	12/1/2011		Pre Audit Clerk	SR13	03	P	1.00	A	\$ 31,212	\$ 31,212	N	Ŷ	N	
	6/12/2009	78338	Admin Fiscal & Support Spclst	PBB	08	P	1.00	A	\$ -	\$ 38,384	N	Ŷ		
	3/31/2011	78389	Instr & Stud Supp	PBC	08	P	1.00	A	\$ _	\$ 61,896	N	Ŷ		
	1/16/2012	78394	Institutional Support	PBB	08	P	1.00	A	\$ _	\$ 44,209	N	Ŷ		
	7/6/2012	78490	Institutional Support	PBB	08	P	1.00	A	\$ _	\$ 56,076	N	Ŷ		
UOH900	.,		Institutional Support	PBB	08	P	1.00	A	\$ 60,000	\$ -	N	Ŷ		
	6/22/2011		Institutional Support	PBB	08	Р	1.00	Α	\$ 45,996	\$ 45,996	N	Y		
	2/28/2011		Institutional Support	PBB	08	Р	1.00	Α	\$ 51,804	\$ 51,804	N	Y		
	6/16/2012		IT Specialist	PBB	08	Р	1.00	Α	\$ 82,632	\$ 82,632	N	Y		
	1/4/2012		Info Tech Spec	PBB	08	Р	1.00	Α	\$ - ,	\$ 44,208	N	Y		
	7/1/2012		Institutional Support	PBB	88	Р	1.00	Α	\$ 84,288	\$ 84,288	N	Y		
UOH900	, , -		Info, Events, & Publication	PBB	08	Р	1.00	Α	\$ -	\$ -	N	Y		
	6/18/2012		Info Tech Spec	PBA	08	Р	1.00	Α	\$ -	\$ 52,839	N	Y		
	1/11/2012	79172	Instruction & Student Support	PBB	08	Р	1.00	Α	\$ 49,800	\$ 49,800	N	Y		
UOH900 5	5/16/2010	79178	Info Tech Spec	PBB	08	Р	1.00	Α	\$ -	\$ 32,436	N	Y		
UOH900		79813	Institutional Support	PBB	08	Р	1.00	Α	\$ -	\$ -	N	Y		
UOH900 12	12/30/2009		IT Specialist	PBC	08	Р	1.00	Α	\$ 106,884	\$ 106,884	N	Y		
UOH900 4	4/15/2007	79920	Info Tech Spec	PBA	08	Р	1.00	Α	\$ -	\$ 41,316	N	Y		
UOH900 5	5/23/2011	80093	Institutional Support	PBB	88	Р	1.00	Α	\$ 59,496	\$ 59,496	N	Y		
UOH900 5	5/31/2010	80143	Institutional Support	PBC	08	Р	1.00	Α	\$ -	\$ 81,672	N	Y		
UOH900 6	6/30/2005	80180	Institutional Support	PBB	08	Р	0.50	Α	\$ -	\$-	N	Y		
UOH900 9	9/18/2010	80549	Institutional Support	PBB	08	Р	1.00	Α	\$ 52,836	\$ 52,836	N	Y		
UOH900 6	6/30/2012	80677	Info, Events, & Publication	PBA	08	Р	1.00	Α	\$ 50,376	\$ 50,376	N	Y		
UOH900 12	12/31/2008	80931	Institutional Support	PBB	08	Р	1.00	Α	\$ -	\$ 67,785	N	Y		
UOH900	9/6/2011	81043	Media Design & Production	PBB	08	Р	1.00	Α	\$ -	\$ 53,460	N	Y		
UOH900 11	1/17/2008	81084	Institutional Support	PBB	08	Р	1.00	Α	\$ -	\$ 54,528	N	Y		
UOH900 6	6/29/2012	81180	Institutional Support	PBB	08	Р	1.00	Α	\$ 65,148	\$ 67,788	N	Y		
UOH900 3	3/15/2010	81874	Info Tech Spec	PBC	08	Р	1.00	Α	\$ -	\$ 95,028	N	Y		
UOH900 8	8/22/2010	81892	Info Tech Spec	PBC	08	Р	1.00	Α	\$ -	\$ 86,664	N	Y		
UOH900 12	12/30/2011	89217	Assoc VP Legal Affairs	Е	88	Р	1.00	Α	\$ 158,476	\$ 158,476	Y	Y		
UOH900 1	1/20/2010	89269	Univ & Comm Rel Manager	Е	88	Р	1.00	Α	\$ -	\$ 83,496	у	у		

						Perm							Authority	Occupied	
	Date of	Position		SR	BU	Temp				Budgeted	Actual Salary	Exempt	to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	<u>(P/T)</u>	FTE	MOF		Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)	Appointments
UOH900	6/30/2008	89446	VP for Administration	E	88	P	1.00	A	\$	-	\$ 261,072	Y	<u>γ</u>	<u></u>	<u></u>
UOH900	8/16/2009	900114	Private Secretary		63	P	1.00	A	\$	_	\$ 68,388	N	Ŷ		
UOH900		93943F	Faculty Specialist	S5	07	P	1.00	A	\$	73,242	\$ -	N	Ŷ		
UOH900		93944F	Asst Faculty Specialist	S3	07	P	1.00	A	\$	45,624	\$ -	N	Ŷ		
UOH900		93945F	Institutional Support	PBB	08	P	1.00	A	\$	47,472	\$ -	N	Ŷ		
UOH900		93948F	IT Specialist	PBB	08	P	1.00	A	\$	66,456	\$ -	N	Ŷ		
UOH900		93955F	Academic Support	PBB	08	P	1.00	A	\$	44,724	\$ -	N	Ŷ		
UOH900		93956F	Academic Support	PBB	08	P	1.00	A	\$	44,724	\$ -	N	Ŷ		
UOH900		98963F	Bond Controller	PBB	08	P	0.50	A	Ś	-	\$ -	N	Ŷ		
UOH900	12/18/2002	81855	Info Tech Spec	PBA	08	Р	1.00	В	\$	-	\$ 47,436	N	Y		
UOH900	1 - 1	93901F	ASST TO SENIOR EXECUTIVE	E	88	Р	1.00	В	\$	-	\$ -	Y	Y		
UOH900		93902F	INSTR & STUD SUPP	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93925F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93926F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93927F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93928F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93929F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93930F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93931F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93932F	FACILITIES PLANNING & DESIGN	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93933F	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93934F	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93935F	PRE AUDIT CLERK II	SR13	03	Р	1.00	В	\$	-	\$-	N	Y	N	
UOH900		93946F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93947F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93949F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93950F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93951F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93952F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93953F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93954F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93957F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93958F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		93959F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$-	N	Y		
UOH900		93960F	ACADEMIC SUPPORT	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		99969F	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	\$	-	\$ -	N	Y		
UOH900		99970F	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	\$		\$-	N	Y		
UOH900	7/1/2003	80269	Research Analyst	PBB	08	Р	1.00	Ν	\$	27,348	\$ 21,912	N	Y		
UOH900	12/30/1996	81302	Tech Prep Educational Spclst	PBB	08	Р	1.00	Ν	\$	82,632	\$-	N	Y		

University of Hawaii Overtime Expenditures

			FY	12 (actual)		FY1	.3 (estimated)		FY14	l (budgeted)	
				Overtime	Overtime	Base Salary	Overtime	Overtime		Overtime	Overtime
Prog ID	Program Title	MOF	Base Salary \$\$\$\$	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	Base Salary \$\$\$\$	<u>\$\$\$\$</u>	Percent
UOH-100	UH, Manoa	Α	181,397,614	697,702	0.4%	181,398,000	698,000	0.4%	181,398,000	698,000	0.4%
UOH-100	UH, Manoa	В	84,256,870	533,414	0.6%	84,257,000	533,000	0.6%	84,257,000	533,000	0.6%
UOH-100	UH, Manoa	Ν	2,280,629	21,413	0.9%	2,281,000	21,000	0.9%	2,281,000	21,000	0.9%
UOH-100	UH, Manoa	W	22,292,905	208,922	0.9%	22,293,000	209,000	0.9%	22,293,000	209,000	0.9%
UOH-100	UH, Manoa	V	77,095	0	0.0%	77,000	0	0.0%	77,000	0	0.0%
UOH-110	UH, JABSOM	Α	16,107,213	1,292	0.0%	16,107,000	1,000	0.0%	16,107,000	1,000	0.0%
UOH-110	UH, JABSOM	В	9,295,781	235	0.0%	9,296,000	0	0.0%	9,296,000	0	0.0%
UOH-110	UH, JABSOM	W	447,530	0	0.0%	448,000	0	0.0%	448,000	0	0.0%
UOH-210	UH, Hilo	Α	28,315,474	37,798	0.1%	28,315,000	38,000	0.1%	28,315,000	38,000	0.1%
UOH-210	UH, Hilo	В	11,873,979	7,934	0.1%	11,874,000	8,000	0.1%	11,874,000	8,000	0.1%
UOH-210	UH, Hilo	W	923,013	1,076	0.1%	923,000	1,000	0.1%	923,000	1,000	0.1%
UOH-210	UH, Hilo	Ν	272,658	0	0.0%	273,000	0	0.0%	273,000	0	0.0%
UOH-210	UH, Hilo	V	0	0	0.0%	0	0	0.0%	0	0	0.0%
UOH-220	HI Small Bus Develop Cntr	Α	602,699	0	0.0%	603,000	0	0.0%	603,000	0	0.0%
UOH-700	UH, West Oahu	Α	5,127,789	0	0.0%	5,128,000	0	0.0%	5,128,000	0	0.0%
UOH-700	UH, West Oahu	В	3,964,129	8,992	0.2%	3,964,000	9,000	0.2%	3,964,000	9,000	0.2%
UOH-700	UH, West Oahu	W	23,826	0	0.0%	24,000	0	0.0%	24,000	0	0.0%
UOH-700	UH, West Oahu	Ν	7,839	0	0.0%	8,000	0	0.0%	8,000	0	0.0%
UOH-800	UH, Community Colleges	Α	108,473,406	264,180	0.2%	108,473,000	264,000	0.2%	108,473,000	264,000	0.2%
UOH-800	UH, Community Colleges	В	30,087,317	449,628	1.5%	30,087,000	450,000	1.5%	30,087,000	450,000	1.5%
UOH-800	UH, Community Colleges	Ν	1,780,648	16,789	0.9%	1,781,000	17,000	1.0%	1,781,000	17,000	1.0%
UOH-800	UH, Community Colleges	W	679,268	18,003	2.7%	679,000	18,000	2.7%	679,000	18,000	2.7%
UOH-800	UH, Community Colleges	V	524,242	0	0.0%	524,000	0	0.0%	524,000	0	0.0%
UOH-881	UH. Aquarium	Α	535,808	5,068	0.9%	536,000	5,000	0.9%	536,000	5,000	0.9%
UOH-881	UH. Aquarium	В	1,099,631	58,198	5.3%	1,100,000	58,000	5.3%	1,100,000	58,000	5.3%
UOH-881	UH. Aquarium	W	0	214	0.0%	0	0	0.0%	0	0	0.0%
UOH-900	UH, System Wide Support	Α	26,006,309	93,655	0.4%	26,006,000	94,000	0.4%	26,006,000	94,000	0.4%
UOH-900	UH, System Wide Support	В	1,199,711	58,329	4.9%	1,200,000	58,000	4.8%	1,200,000	58,000	4.8%
UOH-900	UH, System Wide Support	W	3,371,389	35,025	1.0%	3,371,000	35,000	1.0%	3,371,000	35,000	1.0%
UOH-900	UH, System Wide Support	Ν	137,001	0	0.0%	137,000	0	0.0%	137,000	0	0.0%
			541,161,772	2,517,866	0.5%	541,163,000	2,517,000	0.5%	541,163,000	2,517,000	0.5%

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Data of	Create			E	European de la consta	<u>Not</u>	<u>Not</u>		Referred
Date of	<u>Gross</u>	A		Employed		Employed	Employed		to Attenue
<u>Over-</u>	<u>Amount</u>	<u>Amount</u>	Delever		<u>Occurred <</u>		Occurred <		Attorney
payment	Overpaid	Recovered	Balance	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	Reason for Overpayment	<u>General</u>
01/07/11	\$ 527.66	\$ -	\$ 487.30		X			LEAVE WITHOUT PAY	N
07/20/11	185.32	0.00	182.63		X			SCAN SHEET ERRORS	N
08/17/11	1,330.87	625.16	630.52		X			LEAVE WITHOUT PAY	N
08/17/11	1,277.94	0.00	1,205.73		Х			LEAVE WITHOUT PAY	N
08/17/11	3,096.79	0.00	2,921.84		Х			WORKER'S COMPENSATION	N
08/22/11	15,054.64	0.00	13,549.96		Х			WORKER'S COMPENSATION	N
10/11/11	2,289.24	0.00	2,022.55		Х			WORKER'S COMPENSATION	N
10/11/11	880.03	0.00	777.51		Х			WORKER'S COMPENSATION	N
10/12/11	12,486.00	0.00	11,031.40		Х			LEAVE WITHOUT PAY	Ν
10/17/11	5,699.69	230.68	4,676.12		х			WORKER'S COMPENSATION	N
10/20/11	6,683.90	0.00	5,905.22		х			WORKER'S COMPENSATION	Ν
10/20/11	4,288.14	0.00	3,788.57		х			WORKER'S COMPENSATION	Ν
01/20/12	626.55	0.00	553.55		х			WORKER'S COMPENSATION	N
04/23/12	952.46	0.00	679.28		Х			OTHER-Chg in FTE	N
06/06/12	2,002.35	0.00	1,508.79		х			WORKER'S COMPENSATION	N
07/10/12	5,395.29	3,098.06	873.94		х			LEAVE WITHOUT PAY	N
08/27/12	750.00	0.00	696.89		х			SCOPIS PAYMENT ERROR	N
09/21/12	5,028.00	0.00	5,028.00		х			SCOPIS PAYMENT ERROR	N
09/26/12	28,498.37	0.00	21,336.72		х			LEAVE WITHOUT PAY	N
09/26/12	669.82	0.00	489.21		х			LEAVE WITHOUT PAY	N
10/23/12	1,442.43	200.00	941.69		х			LEAVE WITHOUT PAY	N
10/25/12	935.00	0.00	689.74		х			LEAVE WITHOUT PAY	N
11/13/12	272.02	0.00	212.72		x			LEAVE WITHOUT PAY	N
12/23/04	501.68	0.00	463.30	x				WORKER'S COMPENSATION	N
02/28/05	1,413.88		1,305.70					WORKER'S COMPENSATION	N
04/24/07	506.18	0.00	506.18					WORKER'S COMPENSATION	N
11/24/09	685.96	0.00	592.33	х				WORKER'S COMPENSATION	N
08/22/11	7,786.55	0.00	7,190.90	x				WORKER'S COMPENSATION	N
02/04/11	609.57	0.00	609.57				x	TERM/RESIGN/RETIRE/TRANS	N
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						<u>Not</u>	<u>Not</u>		<u>Referred</u>
Date of	<u>Gross</u>			Employed	Employed		Employed		<u>to</u>
<u>Over-</u>	<u>Amount</u>	Amount			<u>Occurred <</u>	Occurred >	<u>Occurred <</u>		<u>Attorney</u>
payment	<u>Overpaid</u>	Recovered	<u>Balance</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	Reason for Overpayment	<u>General</u>
03/15/11	4,149.45	231.15	2,949.45				Х	TERM/RESIGN/RETIRE/TRANS	
02/10/12	917.60	0.00	835.47				Х	SCAN SHEET ERRORS	N
08/09/11	482.52	0.00	482.52				Х	LEAVE WITHOUT PAY	Ν
09/07/11	1,890.50	0.00	1,589.52				Х	TERM/RESIGN/RETIRE/TRANS	Ν
06/15/11	986.40	0.00	930.67				Х	OTHER-Amended G2	Ν
05/30/12	876.80	0.00	600.68				х	OTHER-Amended G2	Ν
04/11/12	4,480.57	0.00	3,525.36				х	TERM/RESIGN/RETIRE/TRANS	Ν
05/31/12	219.20	0.00	134.69				Х	OTHER-Amended G2	Ν
04/04/12	1,348.00	0.00	1,242.84				х	TERM/RESIGN/RETIRE/TRANS	Ν
06/13/12	118.60	0.00	104.47				Х	LEAVE WITHOUT PAY	Ν
05/30/12	28.89	0.00	10.63				х	LEAVE WITHOUT PAY	Ν
06/06/12	164.84	0.00	136.29				х	TERM/RESIGN/RETIRE/TRANS	Ν
08/08/12	1,498.50	0.00	1,323.92				Х	TERM/RESIGN/RETIRE/TRANS	Ν
08/22/12	6,242.50	0.00	4,065.80				х	TERM/RESIGN/RETIRE/TRANS	Ν
10/09/12	1,263.00	0.00	964.50				Х	SCOPIS PAYMENT ERROR	Ν
10/09/12	2,526.00	0.00	2,099.86				х	SCOPIS PAYMENT ERROR	Ν
10/12/12	207.21	0.00	162.06				х	SCOPIS PAYMENT ERROR	N
10/16/12	135.00	0.00	122.13				х	SCOPIS PAYMENT ERROR	Ν
10/04/12	3,693.48	0.00	2,843.96				х	TERM/RESIGN/RETIRE/TRANS	Ν
08/21/12	729.00	0.00	564.22				х	LEAVE WITHOUT PAY	Ν
01/15/80	904.44	0.00	904.44			х		OTHER-Death	Ν
08/15/86	1,307.00	0.00	1,307.00			х		TERM/RESIGN/RETIRE/TRANS	Ν
11/30/86	1,044.29	0.00	1,044.29			х		LEAVE WITHOUT PAY	Ν
02/28/89	1,357.73	0.00	1,357.73			х		LEAVE WITHOUT PAY	Ν
07/14/89	744.50	0.00	744.50			x		TERM/RESIGN/RETIRE/TRANS	Ν
06/29/90	1,110.94	0.00	1,110.94			x		TERM/RESIGN/RETIRE/TRANS	Ν
09/14/90	617.61	0.00	617.61			х		TERM/RESIGN/RETIRE/TRANS	Ν
11/30/90	1,724.26	677.00	1,047.26			x		LEAVE WITHOUT PAY	Ν
12/31/90	2,121.77	0.00	2,121.77			х		WORKER'S COMPENSATION	Ν
12/31/91	2,018.24	0.00	2,018.24			х		LEAVE WITHOUT PAY	Ν
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Table 15

	<u>Gross</u> <u>Amount</u> <u>Overpaid</u>	Amount		Employed	e				
payment		Amount		Linployed	Employed	Employed	Employed		to
	Overpaid			Occurred >	Occurred <	Occurred >	Occurred <		Attorney
12/31/91		<u>Recovered</u>	<u>Balance</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	Reason for Overpayment	<u>General</u>
12/01/71	1,368.80	0.00	1,368.80			х		LEAVE WITHOUT PAY	Ν
06/30/92	2,754.07	326.00	2,428.07			х		WORKER'S COMPENSATION	Ν
08/14/92	6,408.00	0.00	6,408.00			х		LEAVE WITHOUT PAY	Ν
08/31/92	814.67	0.00	814.67			х		TERM/RESIGN/RETIRE/TRANS	Ν
05/28/93	114.19	0.00	114.19			х		TERM/RESIGN/RETIRE/TRANS	Ν
06/30/95	796.06	0.00	796.06			х		LEAVE WITHOUT PAY	Ν
06/30/96	895.26	193.37	701.89			х		WORKER'S COMPENSATION	Ν
02/15/97	28,454.40	0.00	28,454.40			х		TERM/RESIGN/RETIRE/TRANS	Ν
10/31/97	770.66	0.00	770.66			х		TERM/RESIGN/RETIRE/TRANS	Ν
11/30/97	585.87	0.00	585.87			х		WORKER'S COMPENSATION	Ν
02/27/98	1,044.75	0.00	1,044.75			х		LEAVE WITHOUT PAY	Ν
05/15/98	872.84	0.00	872.84			х		LEAVE WITHOUT PAY	Ν
07/17/98	1,116.64	869.53	247.11			х		LEAVE WITHOUT PAY	Ν
08/31/98	2,671.14	0.00	2,602.41			х		LEAVE WITHOUT PAY	Ν
09/02/98	1,025.24	472.30	552.94			х		LEAVE WITHOUT PAY	Ν
02/02/99	1,146.41	106.61	1,039.80			х		LEAVE WITHOUT PAY	Ν
02/02/99	344.85	0.00	344.85			х		WORKER'S COMPENSATION	Ν
02/16/99	1,155.72	0.00	1,155.72			х		LEAVE WITHOUT PAY	Ν
02/25/99	2,173.90	0.00	2,173.90			х		LEAVE WITHOUT PAY	Ν
03/25/99	7,748.82	106.00	7,642.82			х		TERM/RESIGN/RETIRE/TRANS	Ν
04/15/99	842.48	0.00	842.48			х		LEAVE WITHOUT PAY	Ν
05/10/99	1,234.30	0.00	1,234.30			х		LEAVE WITHOUT PAY	Ν
05/11/99	751.80	151.64	600.16			Х		SCAN SHEET ERRORS	Ν
05/26/99	148.23	46.74	101.49			Х		WORKER'S COMPENSATION	Ν
05/27/99	1,124.26		1,124.26			х		LEAVE WITHOUT PAY	Ν
06/18/99	1,642.15	0.00	1,642.15			x		LEAVE WITHOUT PAY	Ν
08/03/99	749.36	0.00	749.36			х		LEAVE WITHOUT PAY	Ν
08/25/99	1,629.63	0.00	1,629.63			х		LEAVE WITHOUT PAY	Ν
09/09/99	1,310.60	0.00	1,310.60			х		LEAVE WITHOUT PAY	Ν
09/30/99	831.49	0.00	831.49			х		LEAVE WITHOUT PAY	Ν

Table 15

Date of						Not	Not		Referred
	Gross			Employed	Employed	Employed	Employed		<u>to</u>
<u>Over-</u>	<u>Amount</u>	Amount		<u>Occurred ></u>	Occurred <	Occurred >	<u>Occurred <</u>		<u>Attorney</u>
<u>payment</u>	<u>Overpaid</u>	Recovered	<u>Balance</u>	<u>2 Years</u>	2 Years	<u>2 Years</u>	<u>2 Years</u>	Reason for Overpayment	<u>General</u>
10/05/99	1,354.43	0.00	1,354.43			х		WORKER'S COMPENSATION	Ν
10/26/99	520.45	0.00	520.45			Х		LEAVE WITHOUT PAY	Ν
10/26/99	1,450.90	0.00	1,450.90			х		LEAVE WITHOUT PAY	Ν
11/24/99	99.57	0.00	99.57			х		LEAVE WITHOUT PAY	Ν
11/24/99	1,246.00	377.91	868.09			х		LEAVE WITHOUT PAY	Ν
01/06/00	5,412.23	0.00	5,412.23			х		TERM/RESIGN/RETIRE/TRANS	Ν
01/07/00	734.30	0.00	734.30			х		LEAVE WITHOUT PAY	Ν
01/10/00	945.87	0.00	945.87			х		LEAVE WITHOUT PAY	Ν
03/16/00	771.63	0.00	771.63			х		LEAVE WITHOUT PAY	Ν
03/16/00	884.78	72.34	812.44			х		LEAVE WITHOUT PAY	Ν
03/16/00	311.33	0.00	311.33			х		LEAVE WITHOUT PAY	Ν
04/05/00	1,491.81	0.00	1,491.81			х		LEAVE WITHOUT PAY	Ν
04/05/00	1,035.95	0.00	1,035.95			х		LEAVE WITHOUT PAY	Ν
05/04/00	497.83	0.00	497.83			х		LEAVE WITHOUT PAY	Ν
05/04/00	1,362.09	0.00	1,362.09			х		LEAVE WITHOUT PAY	Ν
06/05/00	1,538.43	0.00	1,538.43			х		LEAVE WITHOUT PAY	Ν
06/05/00	988.86	0.00	988.86			х		LEAVE WITHOUT PAY	Ν
07/13/00	1,145.00	0.00	1,145.00			х		LEAVE WITHOUT PAY	Ν
07/24/00	2,131.39	0.00	2,131.39			х		LEAVE WITHOUT PAY	Ν
07/24/00	1,440.64	0.00	1,440.64			х		LEAVE WITHOUT PAY	Ν
07/24/00	1,249.10	0.00	1,249.10			х		LEAVE WITHOUT PAY	Ν
07/25/00	1,063.96	0.00	1,063.96			Х		LEAVE WITHOUT PAY	Ν
08/08/00	1,352.84	0.00	1,352.84			Х		LEAVE WITHOUT PAY	Ν
08/08/00	1,281.31	469.15	812.16			Х		LEAVE WITHOUT PAY	Ν
08/29/00	3,100.32	0.00	3,100.32			Х		LEAVE WITHOUT PAY	Ν
09/26/00	1,264.50	0.00	1,264.50			Х		LEAVE WITHOUT PAY	Ν
09/26/00	162.34	0.00	162.34			Х		LEAVE WITHOUT PAY	Ν
10/26/00	25,415.50	915.00	24,073.24			х		LEAVE WITHOUT PAY	Ν
11/08/00	1,388.65		1,388.65			Х		LEAVE WITHOUT PAY	Ν
11/27/00	957.05	0.00	957.05			Х		LEAVE WITHOUT PAY	Ν
University of Hawaii Overpayments as of November 30

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							<u>Not</u>	<u>Not</u>		<u>Referred</u>
	Date of	<u>Gross</u>			Employed	Employed		Employed		<u>to</u>
	<u>Over-</u>	<u>Amount</u>	Amount			<u>Occurred <</u>		<u>Occurred <</u>		<u>Attorney</u>
<u>Name</u>	<u>payment</u>	<u>Overpaid</u>	Recovered	<u>Balance</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	Reason for Overpayment	<u>General</u>
	11/27/00	919.93	0.00	919.93			Х		LEAVE WITHOUT PAY	Ν
	01/31/01	511.74	0.00	511.74			Х		LEAVE WITHOUT PAY	Ν
	04/19/01	560.70	0.00	560.70			х		LEAVE WITHOUT PAY	Ν
	05/17/01	1,064.52	1,022.75	41.77			х		LEAVE WITHOUT PAY	Ν
	05/31/01	315.91	0.00	315.91			х		LEAVE WITHOUT PAY	Ν
	06/21/01	1,331.90	0.00	1,331.90			х		TERM/RESIGN/RETIRE/TRANS	Ν
	10/05/01	2,808.68	282.48	2,526.20			х		TERM/RESIGN/RETIRE/TRANS	Ν
	10/09/01	2,925.00	0.00	2,925.00			х		TERM/RESIGN/RETIRE/TRANS	Ν
	11/02/01	44.17	0.00	44.17			х		LEAVE WITHOUT PAY	Ν
	03/06/02	67.57	0.00	67.57			х		LEAVE WITHOUT PAY	Ν
	04/18/02	3,433.35	457.96	2,975.39			х		OTHER-Lectruer Credits Adj	Ν
	04/25/02	1,604.28	0.00	1,604.28			х		LEAVE WITHOUT PAY	Ν
	04/25/02	409.36	94.32	315.04			Х		LEAVE WITHOUT PAY	Ν
	07/18/02	1,726.55	0.00	1,726.55			х		LEAVE WITHOUT PAY	Ν
	09/24/02	3,182.84	793.00	2,389.84			х		LEAVE WITHOUT PAY	Ν
	10/28/02	1,168.85	32.71	1,136.14			х		LEAVE WITHOUT PAY	Ν
	12/18/02	2,899.24	1,303.43	1,595.81			х		LEAVE WITHOUT PAY	Ν
	03/11/03	789.69	162.44	627.25			х		LEAVE WITHOUT PAY	Ν
	05/06/03	3,374.13	241.00	3,133.13			х		LEAVE WITHOUT PAY	Ν
	06/16/03	4,140.02	706.52	3,433.50			х		LEAVE WITHOUT PAY	Ν
	07/11/03	432.22	0.00	432.22			х		LEAVE WITHOUT PAY	Ν
	11/07/03	1,842.68	0.00	1,842.68			х		LEAVE WITHOUT PAY	Ν
	02/12/04	826.52	0.00	826.52			х		LEAVE WITHOUT PAY	Ν
	02/25/04	765.63	345.00	420.63			Х		LEAVE WITHOUT PAY	Ν
	02/26/04	984.00	664.00	320.00			х		LEAVE WITHOUT PAY	Ν
	06/16/04	1,660.20	0.00	1,660.20			х		LEAVE WITHOUT PAY	Ν
	07/15/04	426.91	0.00	426.91			х		TERM/RESIGN/RETIRE/TRANS	Ν
	07/26/04	1,109.00	0.00	1,109.00			х		LEAVE WITHOUT PAY	Ν
	08/04/04	569.87	0.00	569.87			х		TERM/RESIGN/RETIRE/TRANS	Ν
	10/13/04	2,152.78	234.00	1,918.78			х		WORKER'S COMPENSATION	Ν
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University of Hawaii Overpayments as of November 30

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							<u>Not</u>	<u>Not</u>		<u>Referred</u>
	Date of	<u>Gross</u>			Employed	Employed		Employed		<u>to</u>
	<u>Over-</u>	<u>Amount</u>	Amount			<u>Occurred <</u>	<u>Occurred ></u>			<u>Attorney</u>
1	<u>payment</u>	<u>Overpaid</u>	<u>Recovered</u>	<u>Balance</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>Reason for Overpayment</u>	<u>General</u>
	12/21/04	147.72	0.00	147.72			х		WORKER'S COMPENSATION	Ν
	01/24/05	351.25	0.00	351.25			х		TERM/RESIGN/RETIRE/TRANS	Ν
	03/22/05	4,137.64	0.00	4,137.64			Х		LEAVE WITHOUT PAY	Ν
	05/04/05	171.51	0.00	171.51			х		LEAVE WITHOUT PAY	Ν
	05/04/05	310.20	0.00	310.20			х		LEAVE WITHOUT PAY	Ν
	05/04/05	148.90	0.00	148.90			х		LEAVE WITHOUT PAY	Ν
	06/02/05	2,404.39	0.00	2,404.39			х		LEAVE WITHOUT PAY	Ν
	09/16/05	1,610.07	0.00	1,610.07			х		TERM/RESIGN/RETIRE/TRANS	Ν
	09/23/05	148.70	0.00	148.70			х		SCAN SHEET ERRORS	Ν
	10/18/05	738.62	0.00	738.62			х		SCAN SHEET ERRORS	Ν
	11/22/05	3,333.33	0.00	3,333.33			х		SCAN SHEET ERRORS	Ν
	11/28/05	375.00	0.00	375.00			х		SCAN SHEET ERRORS	Ν
	11/30/05	95.01	0.00	95.01			х		LEAVE WITHOUT PAY	Ν
	02/22/06	3,364.72	0.00	3,364.72			х		SCAN SHEET ERRORS	Ν
	07/13/06	1,558.67	56.27	969.90			х		LEAVE WITHOUT PAY	Ν
	09/28/06	658.10	0.00	658.10			х		LEAVE WITHOUT PAY	Ν
	10/02/06	2,216.00	700.00	1,516.00			х		TERM/RESIGN/RETIRE/TRANS	Ν
	10/25/06	2,770.00	2,256.85	228.25			х		TERM/RESIGN/RETIRE/TRANS	Ν
	10/26/06	2,282.21	0.00	2,282.21			х		LEAVE WITHOUT PAY	Ν
	11/02/06	4,021.87	0.00	3,962.76			х		LEAVE WITHOUT PAY	Ν
	02/27/07	185.84	0.00	185.84			Х		OTHER-Amended G2	Ν
	05/10/07	1,977.78	500.00	1,477.78			х		OTHER-Amended G2	Ν
	06/04/07	360.00	100.00	260.00			х		SCAN SHEET ERRORS	Ν
	06/05/07	125.15	0.00	117.64			х		LEAVE WITHOUT PAY	Ν
	09/26/07	142.36	0.00	142.36			х		LEAVE WITHOUT PAY	Ν
	09/26/07	1,193.14	0.00	1,193.14			х		LEAVE WITHOUT PAY	Ν
	02/12/08	34.58	0.00	34.58			х		OTHER-Amended G2	Ν
	05/30/08	14,935.97	8,082.32	4,717.05			х		WORKER'S COMPENSATION	Ν
	07/10/08	1,580.00	0.00	1,580.00			х		SCAN SHEET ERRORS	Ν
	07/16/08	56.12	0.00	51.84			х		TERM/RESIGN/RETIRE/TRANS	Ν

Table 15

University of Hawaii Overpayments as of November 30

Date of yeer: Gross Amount Amount Employed year Secured year Years Years Years Reson for Overpaymen Mathem year 07/16/08 432.34 0.00 2,329.52 0 x LEAVE WITHOUT PAY N 09/25/08 1,583.34 0.00 2,432.50 x x LEAVE WITHOUT PAY N 09/25/08 1,583.34 0.00 1,433.20 x x LEAVE WITHOUT PAY N 01/29/09 5,124.26 4,261.04 411.94 x x LEAVE WITHOUT PAY N 03/23/09 204.12 0.00 120.18 x x TERM/RESIGN/RETIRE/TRANS N			01	страутис						
NameAmount paymentAmount RecoveredOccurred> BalanceOccurred> QuearsQuearsOccurredOccurred> Quears							Not	<u>Not</u>		<u>Referred</u>
amepaymentØverpaidRecoveredBalance2 Years2 Years2 Years2 YearsReason for OverpaymentGeneral07/16/084432.340.00373.33×KLEAVE WITHOUT PAYN08/12/082,524.590.002,335.59××TERM/RESIGN/RETIRE/TRANSN09/25/081,583.340.001,453.20×LEAVE WITHOUT PAYN10/06/08892.500.00892.50××ERAW/RESIGN/RETIRE/TRANSN10/06/08892.500.00892.50××SCAN SHEET ERRORSN01/29/0927.920.00241.2××EAVE WITHOUT PAYN03/03/09140.310.00120.18××TERM/RESIGN/RETIRE/TRANSN03/23/09140.310.00241.88××CTERM/RESIGN/RETIRE/TRANSN03/23/09140.310.00670.91××CTERM/RESIGN/RETIRE/TRANSN04/20/09670.910.00670.91××CTERM/RESIGN/RETIRE/TRANSN06/04/0910.64.325.500.004.330.95×××TERM/RESIGN/RETIRE/TRANSN06/04/0910.64.325.500.004.830.95××CTERM/RESIGN/RETIRE/TRANSN10/02/099.571.650.008.861.67××TERM/RESIGN/RETIRE/TRANSN12/04/099.670.510.008.861.67× <td>Date o</td> <td>Gross</td> <td></td> <td></td> <td>Employed</td> <td>Employed</td> <td>Employed</td> <td>Employed</td> <td></td> <td><u>to</u></td>	Date o	Gross			Employed	Employed	Employed	Employed		<u>to</u>
07/16/08 432.34 0.00 373.33 x LEAVE WITHOUT PAY N 08/12/08 2,542.50 0.00 2,325.52 x TERM/RESIGN/RETIRE/TRANS N 08/19/08 2,529.05 0.00 2,335.59 x LEAVE WITHOUT PAY N 09/25/08 1,583.34 0.00 1,453.20 x TERM/RESIGN/RETIRE/TRANS N 10/06/08 892.50 0.00 892.50 x SCAN SHEET ERRORS N 01/12/09 27.92 0.00 24.12 x LEAVE WITHOUT PAY N 03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 04/20/09 670.91 0.00 670.91 X TERM/RESIGN/RETIRE/TRANS N 06/26/09 731.00 0.00 675.07 X LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67	<u>Over-</u>	<u>Amount</u>	Amount		<u>Occurred ></u>	<u>Occurred <</u>	<u>Occurred ></u>	<u>Occurred <</u>		<u>Attorney</u>
08/12/08 2,542.50 0.00 2,329.52 x TERM/RESIGN/RETIRE/TRANS N 08/19/08 2,529.05 0.00 2,335.59 x LEAVE WITHOUT PAY N 09/25/08 1,583.34 0.00 1,453.20 x TERM/RESIGN/RETIRE/TRANS N 10/06/08 892.50 0.00 892.50 x SCAN SHEET ERRORS N 01/26/09 27.92 0.00 24.12 x LEA/VE WITHOUT PAY N 03/06/09 5.124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 675.07 x LEAVE WITHOUT PAY N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 <td< td=""><td><u>paymer</u></td><td>t <u>Overpaid</u></td><td><u>Recovered</u></td><td><u>Balance</u></td><td><u>2 Years</u></td><td><u>2 Years</u></td><td><u>2 Years</u></td><td><u>2 Years</u></td><td><u>Reason for Overpayment</u></td><td><u>General</u></td></td<>	<u>paymer</u>	t <u>Overpaid</u>	<u>Recovered</u>	<u>Balance</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>Reason for Overpayment</u>	<u>General</u>
08/19/08 2,252.05 0.00 2,335.59 x LEAVE WITHOUT PAY N 09/25/08 1,583.34 0.00 1,453.20 x TERM/RESIGN/RETIRE/TRANS N 10/06/08 892.50 0.00 892.50 x SCAN SHEET ERRORS N 01/29/09 27.92 0.00 24.12 x LEAVE WITHOUT PAY N 03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,50.00 4,330.95 X OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 X LEAVE WITHOUT PAY N 12/02/09 1,093.67 0.00 845.167 <t< td=""><td>07/16/0</td><td>3 432.34</td><td>0.00</td><td>373.33</td><td></td><td></td><td>Х</td><td></td><td>LEAVE WITHOUT PAY</td><td>Ν</td></t<>	07/16/0	3 432.34	0.00	373.33			Х		LEAVE WITHOUT PAY	Ν
09/25/08 1,583.34 0.00 1,453.20 x TERM/RESIGN/RETIRE/TRANS N 10/06/08 892.50 0.00 892.50 x SCAN SHEET ERRORS N 01/29/09 27.92 0.00 24.12 x LEAVE WITHOUT PAY N 03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 4,477.24 X TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18	08/12/0	3 2,542.50	0.00	2,329.52			х		TERM/RESIGN/RETIRE/TRANS	Ν
10/06/08 892.50 x SCAN SHEET ERRORS N 01/29/09 27.92 0.00 24.12 x LEAVE WITHOUT PAY N 03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 01/02/09 9,571.65 0.00 861.67 x TERM/RESIGN/RETIRE/TRANS N 10/02/09 9,571.65 0.00 8.861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETI	08/19/0	3 2,529.05	0.00	2,335.59			Х		LEAVE WITHOUT PAY	Ν
01/29/09 27.92 0.00 24.12 x LEAVE WITHOUT PAY N 03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 X TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 X TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 28.18 X TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18	09/25/0	3 1,583.34	0.00	1,453.20			х		TERM/RESIGN/RETIRE/TRANS	Ν
03/06/09 5,124.26 4,261.04 411.94 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 287.4 x SCAN SHEET ERRORS N 02/04/10 241.21 0.00 878.74	10/06/0	8 892.50	0.00	892.50			х		SCAN SHEET ERRORS	Ν
03/23/09 140.31 0.00 120.18 x TERM/RESIGN/RETIRE/TRANS N 03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.81 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 276.33 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 1,558.05 </td <td>01/29/0</td> <td>27.92</td> <td>0.00</td> <td>24.12</td> <td></td> <td></td> <td>х</td> <td></td> <td>LEAVE WITHOUT PAY</td> <td>Ν</td>	01/29/0	27.92	0.00	24.12			х		LEAVE WITHOUT PAY	Ν
03/23/09 261.92 0.00 241.88 x OTHER-Amended G2 N 04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10.645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63	03/06/0	5,124.26	4,261.04	411.94			х		TERM/RESIGN/RETIRE/TRANS	Ν
04/20/09 670.91 0.00 670.91 x TERM/RESIGN/RETIRE/TRANS N 06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 X SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 X LEAVE WITHOUT PAY N 09/20/10 888.17 0.00 1,558.05	03/23/0	0 140.31	0.00	120.18			х		TERM/RESIGN/RETIRE/TRANS	Ν
06/04/09 10,645.32 5,500.00 4,330.95 x OTHER-Amended G2 N 06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x LEAVE WITHOUT PAY N 09/20/10 888.17 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50	03/23/0	261.92	0.00	241.88			х		OTHER-Amended G2	Ν
06/26/09 731.00 0.00 675.07 x LEAVE WITHOUT PAY N 10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 </td <td>04/20/0</td> <td>670.91</td> <td>0.00</td> <td>670.91</td> <td></td> <td></td> <td>х</td> <td></td> <td>TERM/RESIGN/RETIRE/TRANS</td> <td>Ν</td>	04/20/0	670.91	0.00	670.91			х		TERM/RESIGN/RETIRE/TRANS	Ν
10/02/09 9,571.65 0.00 8,861.67 x TERM/RESIGN/RETIRE/TRANS N 12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 3	06/04/0	0 10,645.32	5,500.00	4,330.95			х		OTHER-Amended G2	Ν
12/02/09 1,093.67 0.00 944.38 x TERM/RESIGN/RETIRE/TRANS N 12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 X SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 X TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 X LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 X TERM/RESIGN/RETIRE/TRANS N 09/27/10 1,296.50 200.00 1,096.50 X TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 X TERM/RESIGN/RETIRE/TRANS N 09/28/10 4,317.32 0.00 3,428.53 X X TERM/RESIGN/RETIRE/TRANS N	06/26/0	731.00	0.00	675.07			х		LEAVE WITHOUT PAY	Ν
12/04/09 4,477.24 0.00 4,477.24 x TERM/RESIGN/RETIRE/TRANS N 01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	10/02/0	9,571.65	0.00	8,861.67			х		TERM/RESIGN/RETIRE/TRANS	Ν
01/31/10 28.18 0.00 28.18 x TERM/RESIGN/RETIRE/TRANS N 02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x TERM/RESIGN/RETIRE/TRANS N 09/27/10 1,296.50 200.00 1,096.50 X LEAVE WITHOUT PAY N 09/28/10 516.55 0.00 446.04 X TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 X LEAVE WITHOUT PAY N	12/02/0	1,093.67	0.00	944.38			х		TERM/RESIGN/RETIRE/TRANS	Ν
02/04/10 241.21 0.00 208.30 x TERM/RESIGN/RETIRE/TRANS N 04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x TERM/RESIGN/RETIRE/TRANS N 09/27/10 1,296.50 200.00 1,096.50 X TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 X TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 X LEAVE WITHOUT PAY N	12/04/0	9 4,477.24	0.00	4,477.24			х		TERM/RESIGN/RETIRE/TRANS	Ν
04/28/10 965.12 0.00 878.74 x SCAN SHEET ERRORS N 05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	01/31/1	28.18	0.00	28.18			х		TERM/RESIGN/RETIRE/TRANS	Ν
05/11/10 564.84 0.00 521.63 x TERM/RESIGN/RETIRE/TRANS N 09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	02/04/1) 241.21	0.00	208.30			х		TERM/RESIGN/RETIRE/TRANS	Ν
09/20/10 888.17 0.00 766.94 x LEAVE WITHOUT PAY N 09/23/10 1,711.20 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	04/28/1	965.12	0.00	878.74			х		SCAN SHEET ERRORS	Ν
09/23/10 1,711.20 0.00 1,558.05 x LEAVE WITHOUT PAY N 09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	05/11/1	564.84	0.00	521.63			х		TERM/RESIGN/RETIRE/TRANS	Ν
09/27/10 1,296.50 200.00 1,096.50 x TERM/RESIGN/RETIRE/TRANS N 09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	09/20/1	888.17	0.00	766.94			х		LEAVE WITHOUT PAY	N
09/28/10 516.55 0.00 446.04 x TERM/RESIGN/RETIRE/TRANS N 10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	09/23/1) 1,711.20	0.00	1,558.05			х		LEAVE WITHOUT PAY	Ν
10/28/10 4,317.32 0.00 3,428.53 x LEAVE WITHOUT PAY N	09/27/1	1,296.50	200.00	1,096.50			х		TERM/RESIGN/RETIRE/TRANS	N
	09/28/1) 516.55	0.00	446.04			х		TERM/RESIGN/RETIRE/TRANS	N
	10/28/1	4,317.32	0.00	3,428.53			х		LEAVE WITHOUT PAY	Ν
11/10/10 4,625.00 0.00 3,993.68 X 1ERM/RESIGN/RETIRE/TRANS N	11/10/1	4,625.00	0.00	3,993.68			х		TERM/RESIGN/RETIRE/TRANS	Ν

Table 15

Prog	MOF	Frequ	uency	Max	Outstanding		<u>Term</u> o	f Contract	Organization	Category	Description	Explanation of	POS
ID		Amount	Frequency	Value	Balance	<u>Date</u>	From	To		E/L/P/C/		How Contract is	(Y/N
UOH-900	В	Paid 131,292.36	<u>(M/A/O)</u> O	150,000.00	18,707.64	Executed 08/11/08	08/11/08	UNTIL MATTERS ARE RESOLVED	ROBINS MEYER RUFO	C	PROFESSIONAL LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY AND VARIOUS DEFENDANTS IN THE	Monitored CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	A	0.00	0	44,250.00	44,250.00	09/19/12	09/19/12	09/18/13	UNICON INC	s	MATTER OF CHARLES BOYD V. UH, ET AL, CIVIL NO. 08-1- 0980 05 DEPLOYMENT OF SAKAI SOFTWARE	CONTRACT IS MONITORED BY	Y
UOH-800	В	0.00	M	60,000.00	60,000.00	10/01/12	10/01/12		ROLLOFFS HAWAII	S	REFUSE COLLECTION SERVICES, HONOLULU CC	UNIVERSITY PROGRAM	Y
								09/30/13				CONTRACT IS MONITORED BY	
JOH-100	B/W	585,070.00	м	591,750.00	6,680.00	09/25/08	09/25/08	COMPLETION OF CONSTRUCTION	HELBER HASTERT & FEE	S	DEVELOPMENT OF FACULTY HOUSING STUDY, UHM, PROJECT NO. UHM-075-017-07	CONTRACT IS MONITORED BY	١
JOH-800	В	4,244.24	м	23,254.24	19,010.00	11/26/11	11/26/11	11/25/12	XEROX CORPORATION	E	LEASE AND MAINTENANCE OF XEROX WC5225 COPIERS	CONTRACT IS MONITORED BY	N
UOH-900	В	73,519.69	0	75,000.00	1,480.31	10/24/08	10/24/08	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	С	LEGAL SERVICES TO REPRESENT UH IN THE ARBITRATIONS(S) AND ANY RELATED LITIGATION INVOLVING THE GRIEVANCES OF CHARLES BOYD	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
JOH-900	В	0.00	0	26,178.00	26,178.00	12/01/12	12/01/12	11/30/13	ENVIRONMENTAL SYSTEMS	G	SITE LICENSE FOR ARC/GIS AND ASSOCIATED PRODUCTS	CONTRACT IS MONITORED BY	N
UOH-210	W	2,903,694.01	0	2,950,000.00	46,305.99	11/26/08	09/19/08	UNTIL MATTERS ARE RESOLVED	CARLSMITH BALL LLP	C	LEGAL COUNSEL, ADVICE & SERVICES FOR MANAGEMENT, OVERSIGHT, REGULATION AND USE OF THE MAUNA KEA SCIENCE RESERVE, HALE POHAKU, AND CONNECTING ROADWAY CORRIDOR BETWEEN HALE POHAKU AND THE MAUNA KEA SCIENCE RESERVE (MKMB).	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	С	421,187.80	М	459,991.80	38,804.00	12/17/08	01/02/09	COMPLETION OF	RICHARD MATSUNAGA & ASSOCIATES ARCHITECTS INC	S	BOOKSTORE ADDITION TO CAMPUS CENTER (BUILDING 336) UH HILO PROJECT NO UHH-2008-302	CONTRACT IS MONITORED BY	١
JOH-900	W	21,933.33	0	57,448.96	35,515.63	02/13/12	02/13/12	02/12/15	MORGAN STANLEY	S	INVESTMENT MONITORING SERVICES FOR UH	CONTRACT IS MONITORED BY	١
JOH-900	w	29,505.65	м	37,903.20	8,397.55	11/13/11	11/13/11	11/14/12	TW TELECOM OF HAWAII LP	S	ETHERNET SERVICES FOR ITS	CONTRACT IS MONITORED BY	1
UOH-900	W	147,802.15	м	153,298.20	5,496.05	12/15/11	12/15/11	12/14/12	TW TELECOM OF HAWAII LP	S	HIGH CAPACITY COMMIDITY INTERNET SERVICE FOR ITS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	,
UOH-100	В	27,429.53	0	50,000.00	22,570.47	01/26/09	01/26/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	ADVISE AND REPRESENT THE UNIVERSITY IN THE EMPLOYMENT AND LABOR MATTERS INVOLVING THE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	١
UOH-800	В	0.00	A	40,000.00	40,000.00	07/01/11	06/30/12	06/30/13	SODEXO AMERICA LLC	S		CONTRACT IS MONITORED BY	١
UOH-100	В	34,921.44	м	37,775.16	2,853.72	02/26/12	02/26/12	02/25/13	XEROX CORPORATION	E	LEASE OF XEROX MODEL NUVERA 120 EA DIGITAL PRODUCTION SYSTEM FOR CURRICULUM RESEARCH AND DEVELOPMENT GROUP, UHM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	١
UOH-800	В	8,481.67	м	9,800.00	1,318.33	04/23/12	04/23/12	04/22/13	TBS HAWAII BUSINESS	E	LEASE MAINTENANCE AGREEMENT FOR TOSHIBA COPIERS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	1
UOH-100	С	177,816.91	м	197,779.00	19,962.09	02/11/09	02/17/09	COMPLETION OF	INK ARCHITECTS LLC	S	HALE WAINANI ELEVATOR MODERNIZATION, UHM,	CONTRACT IS MONITORED BY	١
UOH-900	В	42,732.73	A	42,916.97	184.24	09/10/12	09/10/12	CONSTRUCTION 09/09/13	SIRIUS COMPUTER SOLUTIONS	S	PROJECT NO_UHM-120-017-08 ON-SITE MAINTENANCE AND TECHNICAL SUPPORT FOR IBM 3494 ROBOTIC TAPE LIBRARY, UH	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	١
UOH-800	В	70,131.71	м	76,259.34	6,127.63	03/06/09	03/10/09	COMPLETION OF	GYA ARCHITECTS INC	S	UPGRADE CLASSROOM/OFFICES, GT-105, BLDG. 7880,	CONTRACT IS MONITORED BY	,
UOH-100	С	337,503.36	М	394,740.78	57,237.42	03/04/09	03/10/09	CONSTRUCTION COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA AIA INC	S	I FFWARD.CC_PROJECT NO_CC-09-4278 DESIGN SERVICES FOR JOHNSON HALL GENERAL REPAIRS, UHM, PROJECT NO. UHM-130-010-08 & UHM-156-010-08	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.)
UOH-800	В	21,816.12	м	36,775.16	14,959.04	04/01/12	04/01/12	03/31/13	HMP INC	S	REFUSE & RECYCLING COLLECTION SERVICES, HAWAII CC	CONTRACT IS MONITORED BY	,
UOH-800	В	0.00	м	6,626.28	6,626.28	07/01/12	07/01/12	06/30/13	XEROX CORPORATION	E	LEASE OF XEROX WORKCENTRE 5665 MULTIFUCTIONAL	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY	1
UOH-100	С	79,086.55	М	103,866.00	24,779.45	04/03/09	04/17/09	COMPLETION OF CONSTRUCTION	DESIGN PARTNERS INC	S	PRINTER FOR HAWAILCC GENERAL REPAIRS AND REPAINTING AT THE CAMPUS CENTER, UHM, PROJECT NO. UHM-055-016-08	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	,
UOH-900	В	377,070.30	0	425,000.00	47,929.70	04/23/09	04/23/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	UH AGREEMENT TO RETAIN SERVICES OF GREGORY M. SATO REPRESENT THE UNIVERSITY OF HAWAII AND ITS OFFICERS, EMPLOYEES AND AGENTS FOR ACTIONS TAKEN IN THE COURSE AND SCOPE OF THEIR EMPLOYMENT IN THE MATTER INVOLVING SHIRLEY DANIEL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	,

Prog	MOF	Frequ	Jency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	POS
		Amount Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		<u>E/L/P/C/</u> G/S		How Contract is Monitored	(<u>Y/N)</u>
UOH-100	w	33,719.55	M	107,000.00	73,280.45	09/01/08	09/01/08	06/30/13	VICTORIA WARD CENTER LLC	L	LEASE AGREEMENT - RAINBOWTIQUE AT WARD, BAY E,	CONTRACT IS MONITORED BY	N
UOH-210	С	24,850.00	М	31,299.00	6,449.00	05/20/09	05/26/09	COMPLETION OF	GYA ARCHITECTS INC	S	INTERIOR IMPROVEMENTS FOR THE BOOKSTORE ADDITION	CONTRACT IS MONITORED BY	Y
UOH-800	В	0.00	М	50,000.00	50,000.00	06/24/12	06/24/12	06/23/13	CANON BUSINESS SOLUTIONS INC	E	LEASE A CANON IMAGEPRESS C6000VP AND IMAGEPRESS	CONTRACT IS MONITORED BY	N
UOH-100	В	3,021,160.27	М	3,129,810.76	108,650.49	08/23/10	03/01/09	02/28/13	ALA MOANA PROPERTY OWNER LLC	L	SERVER A2100_HONOLULLCC CRCH, LEASE 23,848 SQ FT @ 677 ALA MOANA BUILDING #200, #207, #225, #808, #815, AND #901.	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	В	9,527.31	М	70,068.00	60,540.69	07/01/12	07/01/12	06/30/13	BUSINESS SERVICES HAWAII	S	REFUSE AND RECYCLING COLLECTION SERVICES, UH HILO	CONTRACT IS MONITORED BY	Y
UOH-900	В	323,902.48	0	325,000.00	1,097.52	06/26/09	06/26/09	UNTIL MATTERS ARE	TORKILDSON, KATZ, FONSECA,	С	LEGAL SERVICES TO ADVISE AND REPRESENT UH RELATING	CONTRACT IS MONITORED BY	Y
UOH-800	В	158,280.17	0	247,206.90	88,926.73	07/01/12	07/01/12	RESOLVED 06/30/13	MOORE & HETHERINGTON GALVIN FLIGHT SERVICES HAWAII	S	TO COLLECTIVE BARGAINING FLIGHT TRAINING AGREEMENT WITH HONOLULU CC	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-210	В	148,766.25	М	172,369.20	23,602.95	07/01/08	07/01/08	06/30/13	HAWAIIAN STATE ENTERPRISES	L	LEASE OF SPACE AT KEALAKEKUA BUSINESS CENTER, UH- WEST HAWAII	CONTRACT IS MONITORED BY	N
UOH-100	В	536,184.71	0	605,437.68	69,252.97	08/06/09	08/05/09	UNTIL MATTERS ARE	MCCORRISTON MILLER MUKAI	С	ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS	CONTRACT IS MONITORED BY	Y
								RESOLVED	MACKINNON LLP		RELATING TO THE DEVELOPMENT OF THE CRCH	UNIVERSITY PROGRAM.	
UOH-800	В	617,732.00	0	622,712.00	4,980.00	07/01/98	07/01/98	06/30/30	SOH-DEPT OF TRANSPORTATION	L	LEASE AT SOUTH RAMP FOR HCC'S AERO PROGRAM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	N
UOH-800	В	104,334.75	М	297,250.00	192,915.25	07/01/09	07/14/09	COMPLETION OF CONSTRUCTION	WILSON OKAMOTO	S	REZONE CAMPUS, KAUAI CC, PROJECT NO. CC-09-3231	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-900	В	329,221.49	0	400,000.00	70,778.51	07/13/09	06/26/09	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFO	с	ADVISE AND REPRESENT THE UNIVERSITY OF HAWAII AND VARIOUS DEFENDANTS IN THE MATTER OF JAMES BOLLA VS. UNIVERSITY OF HAWAII, CIVIL NO. 09-00165 SPK, VP LEGAL AFFAIRS & GENERAL COUNSEL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	23,383.55	М	44,053.92	20,670.37	08/10/11	08/10/12	08/09/13	SCHINDLER ELEVATOR CORP	S	ELEVATOR MAINTENANCE, KC	CONTRACT IS MONITORED BY	Y
UOH-100	В	81,182.00	М	172,152.00	90,970.00	06/07/10	06/15/09	06/14/13	ELSEVIER	S	COMPENDEX ON ENGINEERING VILLAGE, ELECTRONIC DATABASE SUBSCRIPTION.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-800	В	1,211.27	0	5,895.68	4,684.41	09/01/12	09/01/12	08/31/13	XEROX CORPORATION	E	LEASE OF XEROX WORKCENTRE 7232 MULTIFUNCTION	CONTRACT IS MONITORED BY	Ν
UOH-900	В	263,747.57	0	375,000.00	111,252.43	08/24/09	08/01/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS RELATING TO THE CIVIL LIGATION	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	44,158.98	М	49,958.10	5,799.12	09/03/09	09/08/09	COMPLETION OF	JONELLE W OSHIRO LANDSCAPE	S	REPAIR/REPLACE IRRIGATION SYSTEM, HONOLULU CC,	CONTRACT IS MONITORED BY	Y
UOH-100	В	2,312,736.04	М	2,329,747.74	17,011.70	08/14/09	06/01/08	05/31/13	UNIVERSITY CLINICAL, EDUCATION & RESEARCH	L	SUB LEASE OS SPACE AT 677 ALA MOANA BLVD BLDG FOR VARIOUS SCHOOL OF MEDICINE UNITS (1015, 1016, 1025, & 1036 A 14 957 SO LT)	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-210	С	49,444.50	0	50,000.00	555.50	12/16/09	08/19/09	UNTIL MATTERS ARE RESOLVED	CARLSMITH BALL LLP	S	ADVISE ON THE PURCHASE, LEASE OR ACQUISITION OF ANY INTEREST IN REAL PROPERTY FOR THE PURPOSE OF PROVIDING STUDENT HOUSING, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	510,598.92	М	584,230.92	73,632.00	12/03/09	12/15/09	03/15/13	KF DOWNTOWN LLC	L	FOR USE OF OFFICE SPACE, PARKING, AND OPERATING COSTS AT OCEANIT CENTER.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	В	2,578.82	М	4,381.55	1,802.73	02/01/12	02/01/12	01/31/13	XEROX CORPORATION	E	XEROX 5150T COPIER FOR (60) MONTH LEASE, JABSOM	CONTRACT IS MONITORED BY	N
UOH-900	В	99,337.82	0	144,562.32	45,224.50	03/18/10	09/17/09	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	С	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS RELATING TO THE PAN-STARRS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	24,348.62	0	37,500.00	13,151.38	04/01/12	04/01/12	04/07/13	THE HF GROUP	S	BINDING OF LIBRARY MATERIALS, LIBRARY SERVICES	CONTRACT IS MONITORED BY	Y
UOH-100	В	46,543.35	м	51,571.00	5,027.65	03/10/10	03/12/10	COMPLETION OF	DARWIN M YOUNG ARCHITECT	S	PEACESAT RELOCATION, UHM, PROJECT NO. UHM-079-007-	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-100	В	23,653.26	М	142,907.00	119,253.74	06/21/10	06/22/10	01/03/14	FACILITY DYNAMICS ENGINEERING	S	COMMISSIONING SERVICES FOR CAMPUS CENTER RENOVATION AND EXPANSION, PHASE 2B, UHM, PROJECT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	124,876.78	0	150,000.00	25,123.22	02/26/10	02/22/10	UNTIL MATTERS ARE RESOLVED	AYABE CHONG NISHIMOTO SIA &	С	LEGAL SERVICES IIN THE MATTER OF CHRISTOPHER LU VS.	CONTRACT IS MONITORED BY	Y
UOH-900	В	44,614.08	0	50,000.00	5,385.92	03/04/10	02/22/10	UNTIL MATTERS ARE RESOLVED	AYABE CHONG NISHIMOTO SIA & NAKAMURA LI P	С	LEGAL SERVICES IIN THE MATTER OF CHRISTOPHER LU VS.	CONTRACT IS MONITORED BY	Y

Prog	MOF	Frequ	uency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	POS
ID		Amount	Frequency	Value	Balance	Date	<u>From</u>	<u>To</u>		E/L/P/C/		How Contract is	(Y/N)
UOH-800	В	Paid 528.64	(M/A/O) M	1,685.92	1,157.28	Executed 05/25/12	05/25/12	05/26/13	XEROX CORPORATION	G/S E	LEASE OF XEROX WORKCENTER 4250 COPIER FOR UH	Monitored CONTRACT IS MONITORED BY	N
UOH-100	В	5,201.94	0	18,600.00	13,398.06	05/05/12	05/05/12	05/04/13	AMERICAN GUARD SERVICES INC	S	SECURITY GUARD SERVICES, UH BOOKSTORES	CONTRACT IS MONITORED BY	Y
UOH-800	В	8,588.16	М	17,176.32	8,588.16	06/01/12	06/01/12	05/31/13	MAUI WASTE SERVICES INC	S	WASTE HAULING SERVICES & CONTAINERS, MAUI CC	CONTRACT IS MONITORED BY	Y
UOH-800	В	8,178.38	М	17,283.40	9,105.02	06/01/12	06/01/12	05/31/13	PWC HAWAII CORP	S	HOOD & DUCT CLEANING SERVICES FOR MAUI CC	CONTRACT IS MONITORED BY	Y
UOH-800	В	2,960.43	М	5,558.88	2,598.45	05/01/12	05/01/12	04/30/13	MAUI OFFICE MACHINES	S	COPY MACHINE KYOCERA TASKALFA 300 CI COLOR	CONTRACT IS MONITORED BY	E
UOH-210	В	0.00	0	14,351.00	14,351.00	06/02/10	06/04/10	COMPLETION OF CONSTRUCTION	CPM SOLUTIONS LLC	S	CONSTRUCTION MANAGEMENT SERVICES FOR ENERGY RELATED PROJECTS, UH HILO, PROJECT NO. UHH-2010-015	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	В	55,126.02	М	59,841.60	4,715.58	06/30/11	06/30/11	06/29/12	RICOH AMERICAS CORP	E	C900 PRO W/ MULTIPLE FINISHING UNITS, PRO 1357 EX W/ MULTIPLE FINISHING UNITS, MP 171 (SCANNER/PRINTER/FAX)	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-210	В	93,480.82	М	100,000.00	6,519.18	06/25/10	06/29/10	COMPLETION OF CONSTRUCTION	NEWCOMB & BOYD	S	CAMPUS SECURITY/CAMERA PLANNING STUDY, UH HILO, PROJECT NO. UHH-2010-028A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	W	79,486.92	М	152,000.00	72,513.08	06/16/12	06/25/12	06/24/14	WAIKIKI BEACH MARRIOTT RESORT & SPA	L	LEASE OF SPACE FOR RAINBOWTIQUE (2552 KALAKAUA AVE, SPACE# K117 OF KEALOHILANI TOWER), TMK NO. (1) 2- 6 026-003	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-800	В	1,485,242.80	0	1,613,000.00	127,757.20	10/10/10	12/24/10	06/30/15	SODEXHO AMERICA	S	MAINTENANCE SERVICES FOR PAINA FOOD FACILITY MAUI	CONTRACT IS MONITORED BY	
UOH-900	W	18,451.65	М	34,411.42	15,959.77	08/04/10	07/30/10	07/29/15	XEROX CORPORATION	E	EQUIPMENT LEASE AGREEMENT FOR ONE (1) XEROX 5765	CONTRACT IS MONITORED BY	N
UOH-100	В	451,159.21	М	466,091.76	14,932.55	08/23/10	03/01/09	02/28/14	GGP ALA MOANA LLC	L	ALA MOANA BUILDING LEASE, SUITE NO. 1802, UHM SCHOOL OF MEDICINE	CONTRACT IS MONITORED BY	N
UOH-210	С	95,541.84	М	106,085.50	10,543.66	08/25/10	08/30/10	COMPLETION OF CONSTRUCTION	GYA ARCHITECTS INC	S	PROVIDE ARCHITECTURAL AND RELATED SERVICES FOR VARIOUS STUDENT HOUSING IMPROVEMENTS, UH HILO, PROJECT NO. UHH-2010-029	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	W	33,635.70	М	45,444.73	11,809.03	05/17/12	05/17/12	05/16/13	HAWAIIAN TELCOM INC	S	BACKHAUL SERVICE, SOUTHERN CROSS CABLE NETWORK (SCCN) TO UH GIGAPOP FOR ITS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	В	758,283.42	М	797,265.92	38,982.50	10/01/11	10/01/11	09/30/12	G4S SECURE SOLUTIONS (USA) INC	s s	SECURITY GUARD SERVICES FOR UHH	CONTRACT IS MONITORED BY	Y
UOH-100	В	2,709.42	0	75,000.00	72,290.58	09/07/10	09/07/10	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	ADVISE UH IN THE ARBITRATION BETWEEN THE UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY AND THE UNIVERSITY OF HAWAII INVOLVING THE CLASS GRIEVANCE OVER DELEGATION OF STEP 1 DECISIONS	CONTRACT IS MONITORED BY	Y
UOH-100	В	28,355.72	М	42,584.60	14,228.88	09/28/10	09/30/10	09/23/13	HAWTHORNE PACFIC CORP	S	PREVENTIVE MAINTENANCE AND LOADBANK TESTING OF STANDBY EMERGENCY GENERATORS AT UH JABSOM KAKAAKO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	W	7,598.11	0	20,000.00	12,401.89	09/29/10	09/29/10	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	SERVICES FOR OUTSIDE COUNCIL TO ADVISE AND REPRESENT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	41,462.18	0	50,000.00	8,537.82	09/30/10	09/30/10	UNTIL MATTERS ARE RESOLVED	O'CONNOR PLAYDON & GUBEN LLP	С	LEGAL SERVICES TO REPRESENT UH INTEREST IN BEAUPRE V. UH, ET AL; CIVIL NO. 09-1-2628-11 RAT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	38,190.43	0	47,000.00	8,809.57	11/15/10	11/15/10	UNTIL MATTERS ARE RESOLVED	KU'IWALU	С	CONSULTANT SERVICES TO ASSIST UH IN THE MATTERS REGARDING REPATRIATION OF A BOOK HELD BY UHM WHICHH MAY CONTAIN NATIVE HAWAIIAN OBJECTS AS DEFINED UNDER NAGPRA	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	106,085.32	0	150,000.00	43,914.68	10/11/10	10/11/10	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFO	С	LEGAL SERVICES TO REPRESENT THE UNIVERSITY OF HAWAII'S INTEREST IN WILLIE JAMES LANEY V. UNIVERSITY OF HAWAII, ET AL. CIVIL NO1-1152-05 RAT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	153,962.13	0	155,000.00	1,037.87	12/03/10	12/06/10	UNTIL MATTERS ARE RESOLVED	ORRICK, HERRINGTON & SUTCHLIFFE LLP	C	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN THE MATTER RELATING TO THE PROPOSED ISSUANCE OF REVENUE BONDS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

Prog	MOF	Frequ	ency	Max	Outstanding		Term of	f Contract	Organization	Category	Description	Explanation of	POS
ID		Amount Paid	Frequency (M/A/Q)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	(<u>Y/N)</u>
UOH-900	В	16,494.55	0	100,000.00	83,505.45	10/15/10	09/27/10	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	С	LEGAL SERVICES TO ADVISE AND COUNSEL THE UNIVERSITY IN THE MATTER RELATING TO THE DISPUTE INVOLVING THE UPW AND THE LAYOFF OF UNIT 1 AND OTHER EMPLOYEES IN THE COLLEGE OF EDUCATION, CASE NO. CE 01-769	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	130,863.15	0	140,561.92	9,698.77	10/28/10	11/01/10	COMPLETION OF CONSTRUCTION	OBAYASHI DESIGN GROUP INC	S	PSYCHOLOGY DEPARTMENT MOVE TO KRAUSS HALL AND SAKAMAKI HALL, UHM, PROJECT NO. UHM-10-99-801	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	189,386.84	0	232,592.00	43,205.16	12/17/10	01/05/11	COMPLETION OF	SHIMOKAWA NAKAMURA INC	S	DORMITORY IMPROVEMENTS, BLDGS, 2248A-D, MAUI CC, PROJECT NO. CC-11-5362	CONTRACT IS MONITORED BY	Y
UOH-210	С	36,983.03	0	40,095.90	3,112.87	11/08/10	11/15/10	COMPLETION OF	FLEMING & ASSOCIATES LLC	S	HOUSING DOOR AND LOCK IMPROVEMENTS, UH HILO, PROJECT NO. 11HH-2011-101	CONTRACT IS MONITORED BY	Y
UOH-100	w	192,634.87	0	218,782.32	26,147.45	11/18/10	11/22/10	COMPLETION OF CONSTRUCTION	PACIFIC ARCHITECTS INC	S	BIOMEDICAL SCIENCES BUILDING, CAGEWASH AND VIVARIUM IMPROVEMENTS, UHM, PROJECT NO. UHM-172- 010-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	34,793.00	0	38,551.00	3,758.00	11/22/10	11/24/10	COMPLETION OF CONSTRUCTION	DARWIN M YOUNG ARCHITECT	S	KRAUSS HALL INTERIOR RENOVATION FOR STUDENT SUPPORT SERVICES, UHM, PROJECT NO. UHM-46A-005-11	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	С	60,388.05	0	74,332.02	13,943.97	11/18/10	11/22/10	COMPLETION OF CONSTRUCTION	ANBE, ARUGA & ISHIZU ARCHITECTS INC	S	PARKING STRUCTURE - PHASE 1, FIFTH FLOOR DECK COATING, UHM, PROJECT NO. UHM-001A-009-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	С	266,973.54	0	273,819.00	6,845.46	01/24/11	02/01/11	COMPLETION OF CONSTRUCTION	RIDER LEVETT BUCKNALL LTD	S	CONSTRUCTION MANAGEMENT SERVICES FOR BOOKSTORE ADDITION TO CAMPUS CENTER (BLDG 336), UH HILO, PROJECT NO. UHH-2010-023	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	6,000,000.00	0	7,500,000.00	1,500,000.00	07/01/11	07/01/11	06/30/18	UNIVERSITY OF HAWAII	S	PROVIDE FUNDRAISING AND ALUMNI RELATIONS SERVICES	CONTRACT IS MONITORED BY	Y
UOH-210	В	11,891.81	М	95,619.21	83,727.40	12/01/12	12/01/12	11/30/13	FOUNDATION TSURUYO ODA TRUST	L	EOR THE LINIVERSITY OFFICE LEASE - HILO LAGOON CENTRE, 101 APUNI STREET, SUITE 1014C, HILO, HAWAII, TMK; (3)-2-2-014:010-0270,	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	С	480,057.21	0	539,264.00	59,206.79	01/24/11	01/24/11	COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA AIA INC	S	GATEWAY HOUSE REPAIRS, STUDENT HOUSING SERVICES,	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-100	С	340,146.45	0	357,525.30	17,378.85	02/03/11	02/07/11	COMPLETION OF CONSTRUCTION	CONSTRUCTION MANAGEMENT & DEVELOPMENT - HAWAII LLC	S	GATEWAY HOUSE GENERAL REPAIRS - PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	0.00	М	10,869.12	10,869.12	01/26/12	01/25/12	01/25/13	PITNEY BOWES	E	LEASE AND MAINTENANCE OF DIGITAL MAILING SYSTEM	CONTRACT IS MONITORED BY	N
UOH-100	Ν	395,046.97	0	400,000.00	4,953.03	02/14/11	06/01/10	UNTIL MATTERS ARE RESOLVED	GOODSILL ANDERSON QUINN & STIFEL LLP	С	LEGAL SERVICES PER THE ATTACHED AGREEMENT RELATING TO THE ADVANCED TECHNOLOGY SOLAR TELESCOPE (ATST) PROJECT SITUATED WITIN THE HALEAKALA HIGH ALTITUDE OBSERVATORY SITE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	36,900.00	0	91,900.00	55,000.00	01/18/11	01/01/11	09/30/15	UNITED STATES GEOLOGICAL SURVEY	S	DEVELOPMENT AND MAINTENANCE OF A FLOOD MONITORING PROGRAM FOR THE MANOA STREAM AT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	530,355.69	М	833,477.49	303,121.80	02/14/12	02/14/12	02/13/13	STAR PROTECTION AGENCY LLC	S	PARKING ENFORCEMENT & TRAFFIC CONTROL SERVICES	CONTRACT IS MONITORED BY	Y
UOH-900	В	14,727.95	0	75,000.00	60,272.05	01/25/11	11/19/10	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	С	LEGAL ADVISE AND COUNSEL IN ALL UNIVERSITY MATTERS AND REPRESENTATION INVOLVING FACULTY MEMBER INCLUSIVE OF ALL THIRD PARTY NAMED ENTITIES AND FOR ADMINISTRATION OR LEGAL ACTION BROUGHT BY OR CONCERNING FACULTY MEMBER.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	27,762.66	0	50,000.00	22,237.34	01/28/11	11/08/10	UNTIL MATTERS ARE RESOLVED	FUKUNAGA MATAYOSHI HERSHEY CHING & KOP LLP	С	LEGAL SERVICES UNIVERSITY OF HAWAII IN THE MATTERS RELATING TO THE HAWAII STATE CANCER CONSORTIUM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	С	37,481.95	0	39,873.10	2,391.15	02/08/11	03/01/11	COMPLETION OF CONSTRUCTION	SSFM INTERNATIONAL INC	S	CONSTRUCTION MANAGEMENT FOR CAMPUS WIDE ADA AND RELATED IMPROVEMENTS, PHASE 2, UH HILO, PROJECT NO. UHH-2011-107	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	В	15,423.32	0	16,566.40	1,143.08	02/22/11	02/23/11	COMPLETION OF	ENGINEERING PARTNERS INC	S	PUAKO INTERIM IMPROVEMENTS FOR QUEST, UH HILO, PROJECT NO. 11HH-2011-112	CONTRACT IS MONITORED BY	Y
UOH-800	В	0.00	0	21,738.00	21,738.00	02/17/11	02/22/11	COMPLETION OF CONSTRUCTION	SUZUKI MORGAN ARCHITECTS	S	LEEWARD CC, IMPROVEMENTS TO O&M BUILDING, PROJECT NO. LEE-10-4002	CONTRACT IS MONITORED BY	Y

Prog	MOF	Frequ	ency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	PC
ID		<u>Amount</u>	Frequency	Value	Balance	Date	From	<u>To</u>		E/L/P/C/		How Contract is	(Y/
JOH-800	В	Paid 213,671.12	(M/A/O) O	250,000.00	36,328.88	Executed 03/14/11	08/01/10	UNTIL MATTERS ARE	MCCORRISTON MILLER MUKAI	6/S S	PROVIDE LEGAL COUNSEL, ADVICE, AND SERVICES TO UH	Monitored CONTRACT IS MONITORED BY	Y
011-000	D	215,071.12	0	230,000.00	50,520.00	03/14/11	00/01/10	RESOLVED	MACKINNON LLP	5	(BRIAN HIRAI AND DARREN NUNN) IN MATTERS RELATING	UNIVERSITY PROGRAM.	
JOH-100	В	3,370.89	0	10,000.00	6,629.11	03/16/11	02/15/11	UNTIL MATTERS ARE	KOBAYASHI SUGITA & GODA	С	LEGAL SERVICES RELATED TO UH POLICY E9.210. PROVIDE	CONTRACT IS MONITORED BY	
011-100	D	3,370.05	0	10,000.00	0,025.11	03/10/11	02/13/11	RESOLVED	KOBATASHI SOGITA & GODA	C	LEGAL SERVICES RELATED TO OT FOLICI ES.210. PROVIDE LEGAL COUNSEL TO THE UNIVERSITY WITH REGARDS TO	UNIVERSITY PROGRAM.	
JOH-100	В	17,999.02	0	35,998.04	17,999.02	03/31/12	04/01/12	03/31/13	HAGADONE PRINTING CO	S	PRINTING AND DEVISING THE DOLLOV PRINTING AND BINDING OF THE SHIDLEER BUSINESS	CONTRACT IS MONITORED BY	
JOH-210	В	163,938.00	М	197,925.63	33,987.63	03/29/11	04/01/11	03/31/16	HARVEY S. TAJIRI AND HELEN H.	L	ALLIMNI MAGAZINE LEASE AGREEMENT 891 ULULANI ST, HILO, HI TMK NO (3) 2-	LINIVERSITY PROGRAM	+
									TAIIRI		4-025-007 UH HILO	LINIVERSITY PROGRAM	_
JOH-800	В	60,951.98	0	100,000.00	39,048.02	04/27/11	01/01/11	12/31/13	CHEVRON PRODUCTS COMPANY	G	UNBRANDED AVIATION PRODUCT (GASOLINE) AGREEMENT	CONTRACT IS MONITORED BY LINIVERSITY PROGRAM	
JOH-100	W	5,151.84	0	10,303.66	5,151.82	05/01/12	05/01/12	04/30/13	CHEMSYSTEMS INC	S	CHEMICAL WATER TREATMENT PREVENTIVE	CONTRACT IS MONITORED BY	
JOH-100	В	468,503.64	0	568,636.98	100,133.34	04/15/12	04/15/12	COMPLETION OF	NEWCOMB ANDERSON	S		CONTRACT IS MONITORED BY	
UOH-100	В	0.00	0	6,156.00	6,156.00	05/13/11	05/16/11	COMPLETION OF	MARTIN & CHOCK INC	S	COCONUT ISLAND, INSTALLATION OF PHOTO-VOLTAIC	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY	
					-			CONSTRUCTION			PANELS ON MARINE LABORATORY BUILDINGS 1 & 2 AND	UNIVERSITY PROGRAM.	
											PAULEY LABORATORY ROOFS, UHM, PROJECT NO. UHM-11-		
											9685-600		
JOH-210	С	104,332.80	0	199,920.00	95,587.20	05/26/11	06/01/00	11/17/13	SSFM INTERNATIONAL INC	S	CONSTRUCTION MANAGEMENT FOR HOUSING PROJECTS,	CONTRACT IS MONITORED BY	
											UH HILO, PROJECT NO. UHH-2011-117	UNIVERSITY PROGRAM.	
JOH-100	В	545,425.93	0	804,804.00	259,378.07	07/01/12	07/01/12	05/31/13	ACCUITY LLP	S	AUDIT SERVICE, A-133 AUDIT, UNIVERISYT BOND SYSTEM	CONTRACT IS MONITORED BY	
											AUDIT, UNIVERSITY OF HAWAII AT MANOA ATHLETIC	UNIVERSITY PROGRAM.	
JOH-800	В	0.00	0	5,302.60	5,302.60	06/01/12	06/01/12	05/31/13	PITNEY BOWES	S	LEASE OF MAILING SYSTEM FROM PITNEY BOWES,	CONTRACT IS MONITORED BY	
JOH-100	В	1,939,595.66	М	2,123,643.36	184,047.70	07/01/08	07/01/08	09/30/13	KAPIOLANI MEDICAL CENTER FOR	L	LEASE OF SPACE, UHM SCHOOL OF MEDICINE	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY	
JOH-800	В	127,998.92	0	128,000.00	1.08	09/01/12	09/01/12	01/15/13	WOMEN NCS PEARSON INC	S	PROVIDE ON-LINE TUTORING SERVICES	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY	-
1011 000	0	11.000.05	0	75 000 00	62 022 15	00/07/11	02/07/11			c		LINIVERSITY PROGRAM	
JOH-800	В	11,066.85	0	75,000.00	63,933.15	06/07/11	02/07/11	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	С		CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	
								REJOLVED			ALL MATTERS RELATING TO THE GRIEVANCES FILED BY THE	UNIVERSITI TROGRAM.	
											UNITED PUBLIC WORKERS		
JOH-100	В	18,040.66	0	50,000.00	31,959.34	05/31/11	04/19/11	UNTIL MATTERS ARE	STARN O'TOOLE MARCUS &	С	LEGAL COUNSEL, ADVICE AND SERVICES TO UH IN	CONTRACT IS MONITORED BY	
								RESOLVED	FISHER		CONNECTION WITH AN INVESTIGATION BEING CONDUCTED	UNIVERSITY PROGRAM.	
											BY FEDERAL AND STATE ENFORCEMENT AUTHORITIES		
											CONCERNING NEAL PALAFOX, M.D. AND ENTITIES RELATED		
											TO DR. PALAFOX		
JOH-900	В	87,195.69	0	100,000.00	12,804.31	05/31/11	05/21/11	UNTIL MATTERS ARE	STARN O'TOOLE MARCUS &	С	PHILIPPE GROSS V. UNIVERSITY OF HAWAII ET AL CIVIL NO.	CONTRACT IS MONITORED BY	
JOH-100	В	75,081.93	0	215,000.00	139,918.07	05/14/12	07/01/12	RESOLVED 06/30/13	EISHER STAR PROTECTION AGENCY LLC	S	10-00684 SECURITY SERVICES FOR HAMILTON LIBRARY AND SINCLAIR	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY	
JOH-100	В	323,404.88	0	333,789.00	10,384.12	05/27/11	05/27/11	COMPLETION OF	USHIJIMA ARCHITECTS INC	s	LIBRARY NEW MODULAR BUILDING FOR DANCE STUDIO, UHM,	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY	+
								CONSTRUCTION			PROJECT NO. UHM-11-33-010	LINIVERSITY PROGRAM	
JOH-100	В	225,690.92	0	304,895.08	79,204.16	06/09/11	06/13/11	COMPLETION OF	MEDIA5 ARCHITECTURE	S	AUDITORIUM AND CLASSROOM UPGRADES AND SEATING	CONTRACT IS MONITORED BY	
								CONSTRUCTION			GROUP B, UHM, PROJECT NO. UHM-11-33-100B	UNIVERSITY PROGRAM.	
JOH-100	В	94,865.39	0	125,406.00	30,540.61	06/22/11	06/23/11	COMPLETION OF	THE CJS GROUP - ARCHITECTS LTD	s	AUDITORIUM AND CLASSROOM UPGRADES AND SEATING	CONTRACT IS MONITORED BY	-
	_	- ,	-	,	,	,,	,,	CONSTRUCTION		-	GROUP B, UHM, PROJECT NO. UHM-11-33-100A	UNIVERSITY PROGRAM.	
1011 100	6	11 021 07	0	25 711 50	14 (70 52	00/10/11	00/17/11			c			_
JOH-100	С	11,031.97	0	25,711.50	14,679.53	06/16/11	06/17/11	COMPLETION OF CONSTRUCTION	AIR BALANCE HAWAII INC	S	CLARENCE T.C. CHING ATHLETIC COMPLEX, COMMISSIONING SERVICES, UHM, PROJECT NO. UHM-09-	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	
								CONSTRUCTION			302	UNIVERSITI PROGRAM.	
JOH-100	В	72,858.35	0	89,916.00	17,057.65	06/27/11	06/27/11	COMPLETION OF	WCIT ARCHITECTURE	S	UH MANOA CAMPUS ENTRYWAYS AND KIOSKS	CONTRACT IS MONITORED BY	
JOH-100	w	13,373.33	0	17,000.00	3,626.67	06/28/11	06/10/11	CONSTRUCTION UNTIL MATTERS ARE	KOBAYASHI SUGITA & GODA	с	ADVISE AND REPRESENT UH WITH RESPECT TO THE	UNIVERSITY PROGRAM CONTRACT IS MONITORED BY	_
001-100	**	13,373.33	5	17,000.00	3,020.07	00/20/11	30/10/11	RESOLVED		Ľ		UNIVERSITY PROGRAM.	
								NEGOLVED			HASINGER		
	С	328,944.05	0	662,951.00	334,006.95	08/03/11	08/08/11	COMPLETION OF	WESLEY R SEGAWA & ASSOCIATES	S	UNIVERSITY VILLAGE - DESIGN FOR SITE DEVELOPMENT, UH	CONTRACT IS MONITORED BY	
JOH-210								CONSTRUCTION					

Prog	MOF	Frequ	Jency	Max	Outstanding		Term of	f Contract	Organization	Category	Description	Explanation of	POS
ID		Amount Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	<u>(Y/N)</u>
UOH-900	В	381,838.80	M	382,198.80	360.00	08/02/11	08/01/11	12/31/12	JOHN L SPONAUGLE	S	PROVIDE PROJECT MANAGEMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY		Y
UOH-210	В	52,280.48	0	53,375.60	1,095.12	08/15/11	08/17/11	COMPLETION OF	ENGINEERING PARTNERS INC	S	FOOD SERVICE EQUIPMENT REPLACEMENT, PHASE 1, PROJECT NO. 11HH-2011-119	CONTRACT IS MONITORED BY	Y
UOH-900	В	1,099.72	0	20,000.00	18,900.28	08/17/11	08/09/11	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS &	С	GREGORY CARTER V. UNIVERSITY OF HAWAII CIVIL NO. 11- 87	CONTRACT IS MONITORED BY	Y
UOH-100	В	25,245.89	М	31,759.39	6,513.50	04/23/12	05/01/12	04/30/12	PILLER USA INC	S	MAINTENANCE SERVICES FOR UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEM	CONTRACT IS MONITORED BY	Y
UOH-900	В	22,337.62	0	50,000.00	27,662.38	09/26/11	08/03/11	UNTIL MATTERS ARE RESOLVED	MARR JONES AND WANG LLP	С	PROFESSIONAL CONSULTING & LEGAL SERVICES TO ADVISE & REPRESENT MARTA GARRET A FORMER UH EMPLOYEE IN RELATION TO HER DESPOSITION IN THE M ATTER OF DANIELS V. UH ET AL. CIVIL# 09-1-1655-07	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	146,889.99	М	218,616.00	71,726.01	09/14/11	09/14/11	09/13/12	NOLIJ CORPORATION	S	DOCUMENT IMAGING AND MANAGEMENT SYSTEM FOR ENROLLMENT MANAGEMENT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	5,583.77	0	15,000.00	9,416.23	10/12/11	09/21/11	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	ADVICE & COUNSEL IN MATTERS RELATING TO UH POLICIES INCLUDING EXECUTIVE POLICY E1.202, STATEMENT OF NON DISCRIMINATION AND AFFIRMATIVE ACTION		Y
UOH-900	В	1,463,402.20	0	1,813,146.06	349,743.86	09/30/11	09/30/11	09/30/12	ETHORITY, INC	S	ETHORITY PREMIUM SOFTWARE SOLUTION AND PROFESSIONAL SERVICES FOR ONSITE CONSULTING AND IMPLEMENTATION OF THE SOFTWARE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	W	122,199.00	0	308,529.42	186,330.42	09/08/12	09/19/12	09/18/13	TW TELECOM HOLDINGS INC	S	PROVIDE MAINTENANCE AND OPERATION OF 2 X 10GBPS ETHERNET CIRCUITS TO THE WEST COAST	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	65,607.40	М	397,905.60	332,298.20	10/05/11	10/10/11	09/30/12	HTC GLOBAL SERVICES INC	S	PROVIDE SOFTWARE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	348,117.29	М	403,141.20	55,023.91	10/10/11	10/06/11	09/30/12	DECHEN CONSULTING GROUP INC	S S	PROVIDE KFS RICE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	97,452.88	М	397,905.60	300,452.72	10/11/11	10/10/11	09/30/12	GODUGO LLC	S	PROVIDE SOFTWARE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	W	250.00	0	24,500.00	24,250.00	10/14/11	11/23/10	UNTIL MATTERS ARE RESOLVED	WEAVER AUSTIN VILLENEUVE & SAMPSON LLP	С	UTILITY PATENT FOR MICROWAVE SYNTHESIS OF CARBINE- PALLADIUM COMPLEXES, UH INVENTION DISCLOSURE NO.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	1,620.47	0	15,000.00	13,379.53	10/18/11	09/15/11	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFFO	С	REPRESENT HIMB WITH RESPECT TO OCEAN ACTIVITIES, SEAWALLS, AND HEALTH & SAFETY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	52,409.00	0	61,093.00	8,684.00	10/21/11	10/24/11	COMPLETION OF	ECS INC	S	EMERGENCY CALL BOX REPLACEMENT, PROJECT NO. UHM 11-33-604	CONTRACT IS MONITORED BY	Y
UOH-100	В	67,958.92	0	85,296.24	17,337.32	11/29/11	12/01/11	COMPLETION OF CONSTRUCTION	MIYABARA ASSOCIATES LLC	S	LANDSCAPE & IRRIGATION SYSTEM IMPROVEMENTS TO UHM QUADRANGLE AND SINCLAIR LIBRARY AND HISTORIC GROVE PROJECT NO. UHM 11 32 601	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	232,221.24	0	292,900.00	60,678.76	11/02/11	11/03/11	UNTIL PROJECT	SASAKI ASSOCIATES INC	S	LANDSCAPE DESIGN AND PLANNING FOR UH MANOA	CONTRACT IS MONITORED BY	Y
UOH-210	В	53,979.96	0	184,840.63	130,860.67	10/17/12	11/01/12	09/30/13	DJSM, LLC	L	OFFICE SPACE LEASE AT 1437 KILAUEA AVE, HILO, KILAUEA FINANCIAL PLAZA, SUITES 104, 105, 202, 203, 204, AND	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-900	В	321,706.98	М	403,141.20	81,434.22	10/27/11	10/31/11	09/30/12	HTC GLOBAL SERVICES INC	S	PROVIDE DEVELOPMENT MANAGEMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE LINNERSTRY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	С	12,310.10	0	34,802.00	22,491.90	11/29/11	11/30/11	COMPLETION OF	BRYCE E UYEHARA, AIA, INC	S	HEMENWAY HALL REROOFING PROJECT, PROJECT NO. UHM- 056-011-11	CONTRACT IS MONITORED BY	Y
UOH-100	В	7,382.83	м	53,818.42	46,435.59	11/28/12	11/28/12	11/27/13	XEROX CORPORATION	E	XEROX EQUIPMENT SOFTWARE AND MAINTENANCE	CONTRACT IS MONITORED BY	N
UOH-210	В	12,210.90	М	28,968.60	16,757.70	12/09/11	07/01/11	06/30/13	KONA SCENIC LAND INC	L	LEASE RENTAL FOR PERIOD JULY 1, 2011 THROUGH JUNE 30, 2013. CENTRAL KONA CENTER, TMK: 8-1-03:66. BUILDING 5, SUITE 5C, UH-WEST HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N

Prog	MOF	Frequ	lency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	POS
ID		<u>Amount</u> Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	(Y/N)
UOH-100	w	2,563.24	0	24,500.00	21,936.76	12/01/11	12/01/11	11/30/12	ADVANCED MICRO-IMAGE	S	REQUIREMENTS CONTRACT FOR MICROFILMING OF	CONTRACT IS MONITORED BY	Y
UOH-100	В	13,957.02	М	18,647.13	4,690.11	12/14/11	12/01/11	11/30/12	PITNEY BOWES INC	E	LEASE AND MAINTENANCE OF DIGITAL MAILING SYSTEM	CONTRACT IS MONITORED BY	N
UOH-900	В	165,871.59	М	443,245.90	277,374.31	12/05/11	11/14/11	07/31/12	GODUGO LLC	S	PROVIDE KFS SOFTWARE DEVELOPMENT SERVICES RELATED TO KFS, RICE, ENTERPRISE WORKFLOW AND KUALI NERVOUS SYSTEM FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY	Y
UOH-900	В	1,081,681.41	М	1,089,004.80	7,323.39	11/15/11	11/28/11	09/28/12	MEHER GROUP INC, THE	S	PROVIDE FUNCTIONAL CONSULTING SERVICES FOR THE OVERALL IMPLEMENTATION OF KFS, COA, GL, LABOR LEDGER, CAM, PUR/AP AND TESTING FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	М	5,249.04	5,249.04	12/14/12	12/14/12	12/13/13	XEROX CORPORATION	E	SIXTY MONTH LEASE OF XEROX 9303 COPIER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	N
UOH-210	В	5,522.37	М	13,671.89	8,149.52	01/09/12	12/01/11	11/30/16	XEROX CORPORATION	E	SIXTY MONTH LEASE OF XEROX COPIER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	N
UOH-800	W	12,373.53	М	31,679.48	19,305.95	01/13/12	01/12/12	01/11/17	XEROX CORPORATION	E	SIXTY MONTH LEASE OF XEROX 3CQ9302 COLOR COPIER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Ν
UOH-900		160,203.30	0	531,401.00	371,197.70	01/04/12	01/04/12	06/30/14	GROSSMONT CUYAMACA COMMUNITY COLLEGE	S	HI-SMART TOOLS FOR LONGITUDINAL TRACKING OF HAWAII'S STUDENTS FROM SECONDARY THROUGH POST- SECONDARY EDUCATION AND EMPLOYMENT IN HAWAII'S WORKFORCE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	0	15,000.00	15,000.00	02/07/12	12/05/11	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	LEGAL COUNSEL, ADVICE AND SERVICE PERTAINING TO IMMIGRATION STATUS RELATED TO ISSUES CONCERNING PERSONNEL WITHIN JABSOM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	w	389,126.23	0	535,824.00	146,697.77	01/11/12	01/11/12	COMPLETION OF	ARCHITECTS PACIFIC INC	С	LYON ARBORETUM COTTAGE C REPLACEMENT, PROJECT	CONTRACT IS MONITORED BY	Y
UOH-800	В	38,235.46	М	48,271.92	10,036.46	12/23/11	12/23/11	12/22/12	XEROX CORPORATION	E	LEASE OF THREE COPIERS (NUVERA 120EA, XEROX COLOR 550 PTR, 4112 COPIER/PRINTER), ONE COPIER SERVER (XC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	В	16,320.00	0	32,405.00	16,085.00	01/25/12	02/01/12	01/31/13	AIRGAS USA LLC	G	MEDICAL GRADE LIQUID OXYGEN	CONTRACT IS MONITORED BY	N
UOH-800	В	5,568.87	0	50,000.00	44,431.13	02/06/12	10/28/11	UNTIL MATTERS ARE	MARR JONES & WANG LLP	С	PROVIDE LEGAL COUNSEL, ADVICE AND SERVICES TO KAPIOLANI COMMUNITY COLLEGE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-100	С	0.00	0	17,616.00	17,616.00	10/26/12	10/31/12	11/30/12	MECHANICAL ENGINEERS OF HAWAII CORPORATION	S	SINCLAIR LIBRARY BASEMENT RENOVATION	CONTRACT IS MONITORED BY	Y
UOH-100	W	43,007.12	0	50,000.00	6,992.88	02/07/12	11/29/11	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS & FISHER	С	REGARDING ON-GOING INVESTIGATIONS PERTAINING TO ALLEGATIONS INVOLVING PEOPLE ASSOCIATED WITH THE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	466,026.81	0	550,000.00	83,973.19	01/19/12	01/19/12	01/18/14	KROLL BACKGROUND AMERICA	S	CONSULTATION AND DATA BREACH MANAGEMENT SERVICES AS AGREED UPON PURSUANT TO THE SETTLEMENT AGREEMENT IN THE MATTER OF GROSS V. UNIVERSITY OF HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	С	14,053.54	0	15,571.80	1,518.26	03/09/12	03/12/12	COMPLETION OF	CONSTRUCTION MANAGEMENT & DEVELOPMENT - HAWAILLIC	S	CONTRUCTION MANAGEMENT SERVICES FOR HALE ALOHA	CONTRACT IS MONITORED BY	Y
UOH-100	W	39,500.00	0	40,000.00	500.00	01/30/12	06/17/11	UNTIL MATTERS ARE RESOLVED	KATTEN MUCHIN ROSENMAN LLP	С	MATTERS RELATING TO ENERGY SAVINGS AND RENEWABLE ENERGY PROJECTS FOR UHM SPECIFICALLY WITH RESPECT TO THE INSTALLATION OF A PHOTOVOLTAIC ENERGY SYSTEM ON FACILITIES LOCATED AT UHM HAWAII INSTITUTE OF MARINE BIOLOGY ON COCONUT ISLAND		Y
UOH-900	W	51,352.80	М	120,602.88	69,250.08	06/21/12	06/21/12	06/21/13	WAVECOM SOLUTIONS	S	MAINTENANCE AND OPERATIONS OF INTERISLAND CIRCUITS TO MOLOKAI AND LANAI	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	515,771.99	М	693,560.56	177,788.57	01/16/13	01/16/12	06/30/13	THE MEHER GROUP INC	S	PROVIDE IT/SOFTWARE IMPLEMENTATION SERVICES TO ASSIST THE UNIVERSITY WITH IMPLEMENTATION OF ITS KUALI FINANCIAL SYSTEM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

Prog	MOF	Freq	uency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	POS
		<u>Amount</u> Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	(<u>Y/N)</u>
UOH-100	С	75,667.69	0	93,706.12	18,038.43	02/02/12	02/06/12	COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA AIA INC	S	HALE ALOHA CAFETERIA GENERAL REPAIRS, PROJECT NO. MA-12-001	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	60,307.38	0	75,000.00	14,692.62	03/16/12	11/11/10	UNTIL MATTERS ARE RESOLVED	KNOBBE, MARTENS, OLSON & BEAR LLP	С	PREPARING, FILING, HANDLING OF PATENT APPLICATIONS RESPONDING TO COMMUNICATIONS FROM USPTO. UH INVENTION DISCLOSURE NO. 00733	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900		N/A	0	REQUIREMENT S	N/A	02/01/12	02/01/12	01/31/13	CHILD AND FAMILY SERVICE	S	EMPLOYEE ASSISTANCE PROGRAM ON A REQUIREMENTS BASIS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	С	517,702.55	0	2,022,314.50	1,504,611.95	02/09/12	02/13/12	02/08/14	BOWERS + KUBOTA CONSULTING	S	CONSTRUCTION MANAGEMENT SERVICES FOR INFORMATION TECHNOLOGY CENTER, PROJECT NO. UH-06- 456A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	36,636.36	0	96,598.00	59,961.64	04/05/12	04/09/12	07/16/12	TRINITY MANAGEMENT GROUP	S	FORENSIC INVESTIGATION FOR MAGOON GREENHOUSES & SHIDLER COLLEGE, PROJECT NO. UHM-12-00-601	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	0.00	0	28,687.00	28,687.00	03/20/12	03/21/12	COMPLETION OF CONSTRUCTION	DANILO D LOPEZ ASSOCIATES INC	S	MISCELLANEOUS IMPROVEMENTS TO FIRST FLOOR, WAIANAE CAMPUS, PROJECT NO. CC-12-4301	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	38,115.64	0	58,787.00	20,671.36	04/10/12	04/23/12	11/19/12	WILLIAM PRITCHARD TECHNOLOGY CONSULTANT	S	PROVIDE TECHNOLOGY ANALYSIS AND ASSESSMENT AND TECHNOLOGY PLANNING PROCESS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900		N/A	0	REQUIREMENTS	N/A	04/02/12	03/26/12	03/25/17	SHI INTERNATIONAL CORP	G	MICROSOFT ACADEMIC SELECT PLUS AGREEMENT & MICROSOFT ACADEMIC PLUS STUDENT SELECT ENROLI MENT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	В	28,596.68	0	75,000.00	46,403.32	04/04/12	03/05/12	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	C	HIRB CASE NO. CE-07-495, WITHOUT LIMITATION, HANDLING ANY LITIGATION, ADMINISTRATIVE PROCEEDINGS, PROTESTS, PROCUREMENT MATTERS, DISPUTES, ALTERNATIVE RESOLUTION PROCEEDINGS, AND OTHER LEGAL ISSUES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	61,000.00	0	115,000.00	54,000.00	03/23/12	03/23/12	02/28/13	PACIFIC INTL CENTER FOR HIGH	S	DEVELOPMENT OF A GEOTHERMAL STRATEGIC PLAN FOR THE STATE OF HAWAII	CONTRACT IS MONITORED BY	Y
UOH-100	В	24,759.00	0	27,530.00	2,771.00	04/02/12	04/02/12	04/01/13	HAWAII HOCHI LTD	S	PRINTING, BINDING, AND DELIVERY OF UHM CATALOGS FOR ACADEMIC YEAR 2012-2013	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	м	11,619.19	11,619.19	04/04/12	04/04/12	04/03/13	XEROX CORPORATION	E	COPIER / PRINTER; W7120PT, W7545P, W7535P, (2) MEP3635X1 (2) W5135PT	CONTRACT IS MONITORED BY	N
UOH-100	В	55,392.03	0	161,965.00	106,572.97	04/02/12	04/04/12	COMPLETION OF CONSTRUCTION	AWA & ASSOCIATES LLC	S	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES BUILDING RENOVATION, PROJECT NO. UHM-052-004-12	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	16,847.09	0	50,000.00	33,152.91	04/10/12	04/10/12	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	С	MATTER RELATING TO CLAIMS, ACTIONS, GREIVANCE AND DISPUTES RELATED TO A FORMER HAWAII COMMUNITY COLLEGE EMPLOYEE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	W	142,452.97	0	199,934.00	57,481.03	04/13/12	04/16/12	09/24/12	ARCHITECTS HAWAII LTD	S	JABSOM ANCILLARY BUILDING RENOVATION, PROJECT NO. MA-11-001	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	6,333.53	м	77,450.40	71,116.87	04/12/12	04/01/12	03/31/13	XEROX CORPORATION	E	LEASE OF P4112CP (4112 COPIER/PRINTER) FOR 5 YEARS, (C120019)	CONTRACT IS MONITORED BY	N
UOH-100	В	8,063.50	0	22,700.00	14,636.50	04/20/12	05/01/12	04/30/13	DIVERSIFIED EXTERMINATORS	S	PEST CONTROL SERVICES FOR 5 YEARS	CONTRACT IS MONITORED BY	Y
UOH-900	В	N/A	м	REQUIREMENTS	N/A	04/26/12	05/01/12	04/30/15	BANK OF HAWAII	S	PROVIDE A CREDIT CARD PROGRAM AND LOCKBOX COLLECTION SVC FOR UH MANOA.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	2,780.51	м	6,485.88	3,705.37	05/03/12	03/01/12	02/28/13	XEROX HAWAII	E	LEASE OF 2CQ9302, COLORCUBE 9302 FOR BUSINESS	CONTRACT IS MONITORED BY	N
UOH-800	W	2,268.82	м	5,896.95	3,628.13	05/03/12	03/01/12	02/28/13	XEROX HAWAII	E	XEROX 2CQ 9302 (2 TIER COLORCUBE 9302) FOR THE	CONTRACT IS MONITORED BY	N
UOH-900	В	3,408.39	0	10,000.00	6,591.61	05/08/12	02/06/12	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS &	С	REPRESENT UH IN LITIGATION INVOLVING WEBSITE USE	CONTRACT IS MONITORED BY	Y
UOH-210	W	86,862.30	0	91,434.00	4,571.70	05/07/12	05/11/12	07/16/12	IPR INC	S	ATHLETICS REPAIRS AND IMPROVEMENTS TELESCOPING BLEACHERS, PROJECT NO, UHH-2011-115A	CONTRACT IS MONITORED BY	Y
UOH-800	В	1,852.84	М	12,843.00	10,990.16	05/07/12	07/01/12	06/30/13	XEROX CORPORATION	E	E & I CONTRACT# C120019, 60 MONTH LEASE FOR XEROX W7556P	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Ν

Prog	MOF	Frequ	Jency	Max	Outstanding		Term of	Contract	Organization	Category	Description	Explanation of	POS
ID		<u>Amount</u> Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	(<u>Y/N)</u>
UOH-900	w	7,969.98	0	25,000.00	17,030.02	05/09/12	11/14/12	UNTIL MATTERS ARE RESOLVED	FUKUNAGA MATAYOSHI HERSHEY CHING & KOP LLP	С	GRANT OBTAINED BY AND AWARDED TO UHH COLL OF PHARMACY BY OFC OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY OF U.S. DEPT OF HEALTH & HUMAN SVCS (AWARD# 90BC0012/01), PERIOD: 04/01/10-03/31/13 FOR BEACON GRANT.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	104,813.00	0	107,313.00	2,500.00	05/01/12	05/01/12	06/31/18	LEVI RAY AND SHOUP INC	S	PROVIDE VPSX AND PAGECENTERX SOFTWARE LICENSES, MAINTENANCE, AND CONSULTING SERVICES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	2,527.66	М	10,137.48	7,609.82	05/21/12	05/21/12	05/20/17	TOSHIBA BUSINESS SOLUTIONS	E	LEASE OF TOSHIBA E-STUDIO 855SE	CONTRACT IS MONITORED BY	Ν
UOH-100	В	54,161.25	М	72,215.00	18,053.75	05/22/12	01/20/12	12/31/12	WAIANAE DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD INC	S	INDIVIDUALIZED CLINICAL TRAINING EXPERIENCE FOR THIRTEEN (13) GRADUATE STUDENTS IN THE NURSE PRACTITIONER PROGRAM.	LINIVERSITY PROGRAM CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	26,440.45	0	82,897.00	56,456.55	06/04/12	06/23/11	UNTIL MATTERS ARE RESOLVED	KNOBBE, MARTENS, OLSON & BEAR LLP	С	PREPARATION AND FILING OF PATENT APPLICATIONS FOR UH INVENTION DISCLOSURE NO. 00849-00853 PERTAINING TO MESOTHELIOMA-RELATED INVENTIONS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	W	21,652.20	0	30,000.00	8,347.80	05/23/12	11/01/11	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	С	MATTERS RELATING TO PACIFIC HEALTH RESEARCH LABORATORY , PACRBL, TO FINALIZE PROPOSED LONG TERM LEASE PORTIONALLY OWNED BY US ARMY, LOCATED AT KALAELOA AIRFIELD	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	12,141.12	0	25,000.00	12,858.88	05/23/12	12/01/11	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	С	MATTERS RELATING TO THE ACQUISITION OF REAL PROPERTY AND IMPROVEMENTS TO ACCOMMODATE THE NEEDS OF THE MOLOKAI EDUCATION CENTER & WAIANAE EDUCATION CENTER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	24,997.50	Μ	33,330.00	8,332.50	05/25/12	01/20/12	12/31/12	KOKUA KALIHI VALLEY COMPREHENSIVE FAMILY SERVICES	S	PROVIDE INDIVIDUALIZED CLINICAL TRAINING EXPERIENCE FOR THIRTEEN (13) GRADUATE STUDENTS IN THE NURSE PRACTITIONER PROGRAM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	7,815.16	М	23,086.00	15,270.84	06/18/12	06/18/12	06/17/13	XEROX CAPITAL SERVICES LLC	E	W7545, (WS7545P)PRINTER FOR DISBURSING, PAYROLL, OPRPM, FMO, GENERAL ACCOUNTING, TREASURY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	С	0.00	0	179,613.20	179,613.20	06/06/12	06/07/12	04/03/13	WILSON OKAMOTO CORPORATION	S	NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) ENVIRONMENTAL ASSESSMENT (EA) AND ENVIRONMENTAL BASELINE SURVEY (EBS)FOR PACIFIC HEALTH RESEARCH LABORATORY AT KALAELOA, PROJECT NO. UH-SYS-12-009	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	44,458.00	0	84,198.00	39,740.00	08/22/12	08/23/12	COMPLETION OF	DARWIN M YOUNG ARCHITECT	S	GEORGE HALL, RENOVATION OF ROOM 202, UHM, PROJECT	CONTRACT IS MONITORED BY	Y
UOH-900	В	374,653.58	0	374,658.24	4.66	04/09/13	04/09/12	06/30/2013	KMH LLP	S	DOCUMENTATION AND REDESIGN SERVICES FOR KUALI (KFS) PROJECT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	105,175.00	М	287,112.00	181,937.00	07/01/12	07/01/12	06/30/13	CIRRUS ASSET MANAGEMENT INC	S	PROPERTY MANAGEMENT SERVICES FOR FACULTY HOUSING	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	С	51,270.55	0	151,108.80	99,838.25	06/18/12	06/19/12	08/13/13	CONSTRUCTION MANAGEMENT & DEVELOPMENT - HAWAII LLC	S	CONSTRUCTION MANAGEMENT SERVICES FOR WINDOWS GENERAL REPAIRS UHM PROJECT NO MA-12-011A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	Y
UOH-700	W	10,363.83	М	20,083.96	9,720.13	06/18/12	06/18/12	06/17/17	XEROX CORPORATION	E	E & I: C12019, LEASE MULTIPLE MACHINES: XEROX D95CP (LAB WKRM #234), XEROX W7556P (STUDENT AFFAIR #237), W7525P (CC BOOKSTORE #135), XEROX W7525P (BLDGS/ GROUNDS/ MAINT/ SECURITY #201), XEROX W7525P (LIBRARY #113), XEROX WCBK40P (LIBRARY #215)	UNIVERSITY PROGRAM.	N
UOH-900	В	96,564.88	0	650,000.00	553,435.12	01/17/12	01/17/12	06/30/13	EDUC & INST COOPERATIVE SRVC	S	ENTERPRISE SOLUTIONS CONSULTATIVE SERVICES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	33,816.61	М	34,668.48	851.87	06/18/12	06/18/12	06/17/17	XEROX HAWAII	E	LEASE AGREEMENT NO. WS Z44227, C120019	CONTRACT IS MONITORED BY	Ν

Prog	MOF	Freq	uency	Max	Outstanding		Term o	f Contract	Organization	Category	Description	Explanation of	POS
		Amount Paid	Frequency (M/A/O)	Value	Balance	<u>Date</u> Executed	From	To		E/L/P/C/		How Contract is Monitored	<u>(Y/N)</u>
UOH-800	В	10,760.17	M	41,382.60	30,622.43	06/28/12	06/28/12	06/27/17	XEROX CORPORATION		E & I: C120019 XEROX D125 COPIER/PRINTER, HI CAP FEEDER, INTERFACE MODULE, GBC ADVANCE PUNCH INTERPOSER, STANDARD FINISHER, XEROX EX PRINT SERVER. TXC WEBCRD	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-900	В	1,121.23	м	3,943.00	2,821.77	06/18/12	06/18/12	06/18/13	XEROX CORPORATION	E	LEASE OF W7545 PHOTOCOPIER. XEROX ORDER NO. WS F90296	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	w	54,000.00	0	105,000.00	51,000.00	07/02/12	07/02/12	05/01/13	PACIFIC BIODIESEL TECHNOLOGIES LLC	S	DESIGN, FABRICATE, AND EVALUATE THE APPLICATION OF A HIGH RATE ANAEROBIC DIGESTION SYSTEM AT PILOT SCALE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	11,331.00	0	13,186.00	1,855.00	06/28/12	06/29/12	08/17/12	ENGINEERING DESIGN GROUP INC	s	BACHMAN HALL FLAGPOLE REPLACEMENT, PROJECT NO. UHM-12-1107-601	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	37,496.25	м	49,995.00	12,498.75	07/03/12	01/20/12	12/31/12	THE QUEEN'S MEDICAL CENTER	S	INDIVIDUALIZED CLINICAL TRAINING EXPERIENCES FOR NINE GRADUATE STUDENTS IN THE NURSE PRACTITIONER PROGRAM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	0	35,381.58	35,381.58	08/23/12	08/27/12	COMPLETION OF CONSTRUCTION	WTN ARCHITECTURE INC	S	FLEET SERVICES OFFICE BUILDING RENOVATION, PROJECT NO. UHM-132a-002-12	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	40,581.53	0	61,024.00	20,442.47	08/03/12	08/06/12	COMPLETION OF CONSTRUCTION	HIARCH LLC	S	RENOVATE STORAGE BUILDING 392, PROJECT NO. CC-12- 9072	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	0.00	М	124,626.91	124,626.91	08/03/12	08/03/12	08/02/17	XEROX CORPORATION	E	COPIER EQUIPMENT, SOFTWARE, AND MAINTENANCE FOR THE SATELLITE COPIER PROGRAM XEROX SERVICES CONTRACT# 7109221-001	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
UOH-100	В	139,101.70	М	594,555.60	455,453.90	09/17/12	01/01/13	12/31/13	E NOA CORPORATION	S	SHUTTLE BUS SERVICES FOR UHM	CONTRACT IS MONITORED BY	Y
UOH-900	В	1,068.06	0	50,000.00	48,931.94	08/09/12	02/01/12	UNTIL MATTERS ARE RESOLVED	FUKUNAGA MATAYOSHI HERSHEY CHING & KOP LLP	С	MATTERS RELATING TO THE REQUIREMENTS OF THE HEALTH INSURANCE PORTABLILITY AND ACCOUNTABILITY ACT OF 1996 (HIPAA)	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	4,604.24	м	25,000.00	20,395.76	08/09/12	06/08/12	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	С	REPRESENT THE UNIVERSITY IN A CONTRACT DISPUTE WITH A ROOFING GENERAL CONTRACTOR	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	13,437.50	0	25,000.00	11,562.50	08/22/12	04/01/12	UNTIL MATTERS ARE RESOLVED	GOODSILL ANDERSON QUINN & STIFEL LLP	С	EFFORTS TO OBTAIN APPROVAL FOR A CONSERVATION DISTRICT (KALOI GULCH CDUA) USE APPLICATION FILED ON OR ABOUT AUGUST 2011 W/ HBLNR, HASEKO,C&C HON, DHHL TO CONSTRUCT A PERMANENT OUTLET TO PROVIDE STORM WATER DISCHARGE TO THE OCEAN	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	0.00	0	24,500.00	24,500.00	08/23/12	05/15/12	UNTIL MATTERS ARE RESOLVED	LEIGHTON K. CHONG	С	REPRESENT THE UNIVERSITY WITH RESPECT TO INTELLECTUAL PROPERTY MATTERS.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В			REQUIREMENT S		09/01/12	09/01/12	08/31/13	PANDA TRAVEL INC	S	IN-HOUSE FULL-SERVICE TRAVEL AGENCY SERVICES FOR UHM ATHLETICS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	У
UOH-100	W	0.00	0	35,324.70	35,324.70	09/19/12	09/24/12	COMPLETION OF CONSTRUCTION	KODAMA/OKAMOTO ARCHITECTS	S	UNIVERSITY HEALTH SERVICES, LOBBY EXPANSION AND OTHER IMPROVEMENTS, UHM, PROJECT NO. UHM-190-015- 12	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	0	21,898.00	21,898.00	09/24/12	09/26/12	COMPLETION OF	JEFFREY NISHI & ASSOCIATES/ARCHITECTS	S	ART BUILDING, ALTERATION TO ROOMS 214, 215, PROJECT	CONTRACT IS MONITORED BY	Y
UOH-900	В	0.00	0	25,000.00	25,000.00	09/13/12	08/20/12	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	С	RETAIN OUTSIDE COUNSEL TO ADVISE AND REPRESENT THE UNIVERSITY REGARDING PERSONNEL AND MEDIA MATTERS AND ANY RELATED LITIGATION	CONTRACT IS MONITORED BY	Y
UOH-900	В	15,872.92	0	19,139.93	3,267.01	09/18/12	08/01/12	07/31/13	SECURE TECHNOLOGY HAWAII	S	UH CYBER SECURITY REQUIREMENTS AND ADDRESSES THE REQUIREMENT THAT WE CHANGE PRODUCT KEYS, REQUIREMENT THAT WE ACQUIRE NEW PRODUCTION KEYS AND NEW FUNCTIONALITY AS NEEDED TO ENSURE CYBER SECURITY OF ADMINISTRATIVE APPLICATIONS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

Prog	MOF	Frequ	iency	Max	Outstanding		Term o	f Contract	Organization Ca		Description	Explanation of	
ID		Amount	Frequency	Value	Balance	Date	From	To	7	E/L/P/C/		How Contract is	<u>POS</u> (Y/N)
UOH-100	В	Paid 0.00	(M/A/O) O	50,000.00	50,000.00	Executed 10/25/12	07/12/12	07/11/13	CADES SCHUTTE LLP	G/S C	FACT-FINDING CONCERNING INAPPROPRIATE	Monitored CONTRACT IS MONITORED BY	Y
											MANAGEMENT, PLANNING, ORGANIZATION, AND ADMINISTRATION OF A BENEFIT CONCERT AT THE STAN SHERIFF CENTER AND/OR VIOLATIONS OF UNIVERSITY POLICIES AND PROCEDURES	UNIVERSITY PROGRAM.	
UOH-900	В	44,989.51	0	50,000.00	5,010.49	09/18/12	09/18/12	10/31/12	KMH LLP	S	PROVIDE SERVICES TO THE BOARD OF REGENTS OPERATIONAL AND FINANCIAL CONTROLS IMPROVEMENT ADVISORY TASK GROUP	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	32,718.35	0	75,000.00	42,281.65	10/02/12	07/10/12	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS & FISHER	C	LEGAL COUNSEL AND SERVICES RELATING TO CRIMINAL, LAW ENFORCEMENT, CIVIL LETIGATION ACTIVITIES AND/OR ADMINISTRATIVE MATTERS RELATING TO EVENT AND FUNDS EXPENDED	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	1,152.01	М	18,057.85	16,905.84	10/02/12	10/02/12	10/01/17	XEROX CORPORATION	E	EQUIPMENT LEASE OF COPIERS THROUGH E&I C120019, MODEL W7556P AND D110CP: C120019	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM	N
UOH-700	В	239.88	М	4,727.83	4,487.95	10/02/12	10/02/12	10/01/17	XEROX CORPORATION	E	E&I C120019, XEROX WC7535P COPIER	CONTRACT IS MONITORED BY	Ν
UOH-100	С	0.00	0	143,880.00	143,880.00	10/04/12	10/10/12	02/07/13	HIARCH LLC	S	WINDOWS GENERAL REPAIRS STUDENT HOUSING MANOA CAMPUS, PROJECT NO. MA-12-011, HIARCH	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	93,816.60	М	1,204,513.00	1,110,696.40	10/16/12	11/01/12	10/31/13	STAR PROTECTION AGENCY LLC	S	SECURITY GUARD SERVICES FOR UNIVERSITY OF HAWAII COMMUNITY COLLEGES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	38,235.26	0	75,000.00	36,764.74	10/17/12	06/10/12	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	С	REPRESENT THE UNIVERSITY IN MATTERS RELATING TO A COMPLAINT FILED BY A FACULTY MEMBER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	0	10,000.00	10,000.00	10/17/12	04/01/12	UNTIL MATTERS ARE RESOLVED	LEE & SAKAMOTO LLC	С	REPRESENT THE UNIVERSITY WITH RESPECT TO REAL PROPERTY MATTERS INVOLVING UH CONSTRUCTION	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	0.00	М	27,467.21	27,467.21	10/18/12	10/18/12	10/17/17	XEROX CORPORATION	E	LEASE OF XEROX COPIER	CONTRACT IS MONITORED BY	N
UOH-100	В	0.00	0	5,000.00	5,000.00	12/12/12	09/20/12	UNTIL MATTERS ARE RESOLVED	WARE GASPARIAN LLC	С	REPRESENT THE UNIVERSITY WITH RESPECT TO IMMIGRATION MATTER CONCERNING AN EMPLOYEE WITH LABSOM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-800	В	0.00	М	12,902.76	12,902.76	10/24/12	10/24/12	10/23/17	XEROX CORPORATION	S	LEASE COPIER (XEROX D95CP COPIER/PRINTER, W7535P) FOR OCET REGISTRATION OFFICE AND ADMINISTRATION OFFICE, C120019	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-210	С	1,327,311.50	0	1,995,958.00	668,646.50	09/19/12	09/21/12	10/16/13	MITSUNAGA & ASSOCIATES INC		STUDENT HOUSING DEVELOPMENT PHASE 1, UNIVERSITY VILLAGE, UH HILO, PROJECT NO. UH-HI-11-006	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-100	В	45,000.00	0	67,200.00	22,200.00	11/07/12	10/24/12	12/06/12	PARKER EXEC SEARCH	S	SEARCH SERVICES FOR UHM ATHLETIC DIRECTOR	CONTRACT IS MONITORED BY	Y
UOH-100	В	0.00	0	10,000.00	10,000.00	11/16/12	08/13/12	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	С	REPRESENT THE UNIVERSITY IN PROVIDING TRAINING ON POLICY AND LAW	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
UOH-900	В	0.00	0	25,000.00	25,000.00	11/20/12	10/12/12	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	C	ADVISE AND REPRESENT THE UNIVERSITY REGARDING PERSONNEL MATTERS AND ANY RELATED MEDIA MATTERS OR LITIGATION	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

Univeristy of Hawaii CIP Requests

		Dept-				
	Prog ID	<u>Wide</u>				
Prog ID	<u>Priority</u>	<u>Priority</u>	Project Title	MOF	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
UOH 900	1	1	SYS, Health, Safety, and Code Requirements, Statewide	С	\$ 28,000,000	\$ 29,000,000
UOH200	2	2	College of Pharmacy and Health Sciences Building	С	\$ 33,000,000	\$ 3,000,000
				E	\$ 5,000,000	\$ -

University of Hawaii CIP Lapses

Prog ID	Act/Year of Appropriation	Project Title	MOF	Amount \$\$\$\$	Reason
		No Proposed CIP Lapses		\$-	

CAMPUS	LEVEL IV PROGRAM	PROGRAM		ORG CODE	REV PRGM STRUCTURE	CAMPUS	LEVEL IV PROGRAM	PROGRAM		ORG CODE	REV PRGM STRUCTURE
University of Hawaii	Instruction	UOH-101	024	AB	UOH-100	Leeward Community	Instruction	UOH-321	064	EB	UOH-320
at Manoa	Organized Research	UOH-102	028	AH	AA	College	Public Service	UOH-322	062	EC	
	Public Service	UOH-103	013	AC			Academic Support	UOH-323	065	ED	
	Academic Support	UOH-104	025	AD			Student Services	UOH-324	063	EE	
	Student Services	UOH-105	023	AE			Institutional Support	UOH-325	061	EF	
	Institutional Support	UOH-106	021	AF							
Non Uisbor Education	Aguaria		011	LA	UOH-881	Windward Community	Instruction Public Service	UOH-331 UOH-332	114	FB FC	UOH-330
Non-Higher Education	Aquaria	UOH-881	011	LA		College			112	-	
					LL		Academic Support	UOH-333	115	FD	
							Student Services	UOH-334	113	FE	
John Dunna Cabaal	la starration		000				Institutional Support	UOH-335	111	FF	
John Burns School of Medicine	Instruction	UOH-111	026	AM	UOH-110		la starretie a	UOH-401	004	00	UOH-400
of medicine	Academic Support	UOH-114	027	AP	PP	Hawaii Community	Instruction		094	GB	UOH-400
	Organized Research	UOH-112	029	AN		College	Public Service	UOH-402	092	GC	
							Academic Support	UOH-403	095	GD	
							Student Services	UOH-404	093	GE	
							Institutional Support	UOH-405	091	GF	
University of Hawaii	Instruction	UOH-211	034	BB	UOH-210	Maui Community	Instruction	UOH-501	074	HB	UOH-500
at Hilo	Public Service	UOH-213	032	BC	MM	College	Public Service	UOH-502	072	HC	
	Academic Support	UOH-214	035	BD		eege	Academic Support	UOH-503	075	HD	
	Student Services	UOH-215	033	BE			Student Services	UOH-504	073	HE	
	Institutional Support	UOH-216	031	BF			Institutional Support	UOH-505	071	HF	
Small Business	Public Service	UOH-220	150	KC	UOH-220	Kauai Community	Instruction	UOH-601	084	IB	UOH-600
Development Center						College	Public Service	UOH-602	082	IC	
							Academic Support	UOH-603	085	ID	
UH Community Colleges					UOH-800		Student Services	UOH-604	083	IE	
					NN		Institutional Support	UOH-605	081	IF	
						Systemwide Community Colleges	Institutional Support	UOH-906	135	JF	UOH-906
Honolulu Community	Instruction	UOH-301	044	СВ	UOH-300	Coneges					
•	Public Service	UOH-301	044	CC	0011-300						
College	Academic Support	UOH-302 UOH-303	042	CD							
	Student Services	UOH-303 UOH-304	043	CE		University of Hawaii	Instruction	UOH-701	124	SA	UOH-700
	Institutional Support	UOH-304 UOH-305	043	CE		at West Oahu	Academic Support	UOH-701 UOH-704	124	SD	SS
	institutional Support	0011-305	041	0F		at west Ganu	Student Services	UOH-704	123	SE	
							Institutional Support	UOH-705 UOH-706	123	SE	
Kapiolani Community	Instruction	UOH-311	054	DB	UOH-310		manunuonai aupport	0011-700	121	SF	
College	Public Service	UOH-311	054	DD	001-010	UH Systemwide Programs	Academic Support	UOH-901	131	JA	UOH-900
Concyc	Academic Support	UOH-312 UOH-313	052	DD		on Systemwide Flogidilis	Student Services	UOH-901 UOH-902	133	JB	JJ
	Student Services	UOH-313	053	DE			Institutional Support	UOH-902	133	JC	55
	Institutional Support	UOH-314 UOH-315	053	DE DF			Vocational Education	UOH-903 UOH-904	132	JD	
	manununai Support	001-313	001				Post-Secondary Educ	UOH-904 UOH-905	134	JE	
							1 030 0000 nuary Eulu	001-303	131	JL	

University of Hawai'i Organizational Charts

University of Hawai'i System

Systemwide Administration

Board of Regents President Director – State Board for Career and Technical Education Executive Vice President for Academic Affairs/ Provost Vice President for Budget and Finance/ Chief Financial Officer Vice President for Information Technology/ Chief Information Officer Vice President for Legal Affairs & University General Counsel Vice President for Research Vice President for Student Affairs and University/ Community Relations

University of Hawai'l at Mānoa

Chancellor

Vice Chancellor for Academic Affairs Vice Chancellor for Administration, Finance and Operations Vice Chancellor for Research and Graduate Education Vice Chancellor for Students

University of Hawai'l at Hilo

University of Hawai'l at West O'ahu

Community Colleges

Vice President for Community Colleges Hawaii Community College Honolulu Community College Kap'iolani Community College Kaua'i Community College Leeward Community College University of Hawai'i Maui College Windward Community College



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION BOARD OF REGENTS

POSITION ORGANIZATION CHART



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION BOARD OF REGENTS OFFICE OF INTERNAL AUDIT

POSITION ORGANIZATION CHART



BOARD OF REGENTS OFFICE OF THE PRESIDENT President 89058 Asst to Senior Executive 89362 Secretary III SR-16 14208 ¹ Private Secretary III SR-24 900069

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION OFFICE OF THE PRESIDENT

POSITION ORGANIZATION CHART

¹ To be redescribed

Positions being held in reserve for future use: Position No. 89446, Vice President for Administration, and Position No. 900114, Private Secretary II, SR 22

Appropriated but not established, 6 General Fund (A) positions: 93943F–93945F, 93948F, 93955F–93956F Appropriated but not established, 12 Special Fund (B) positions: 93946F–93947F, 93949F–93954F, 93957F–93960F PermGeneral Fund12.00Special Fund12.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION REGENTS CANDIDATE ADVISORY COUNCIL

POSITION ORGANIZATION CHART





G = 7.0

PBB

PBB

N = 4.0

* = Temporary Positions



¹ Excluded from position count

² Part of UOH 902 appropriation reflected organizationally on this chart Positions appropriated but not established (MOF B): 99969F, 99970F PermGeneral Funds (UOH903)22.00General Funds (UOH 902)2.00Special Funds (B) (UOH 903)2.00

2012orgchrtupdate vpapp





¹ Excluded from position count

² To be redescribed

³ Position 89269 in System Administrative Services abolished; pending reestablishment

Perm General Funds 6.00

2012orgchrtupdate cfo



* Excluded from position count, this page

STATE OF HAWAI'I





		/ICE PRESIDENT FOR E AND CHIEF FINA	VICE PRESIDENT FOR BUDGET A CHIEF FINANCIAL OFFI				
	VP fc	or Budget & Finance/CFO	89283 ¹	UNIVERSITY BUDGET OFF			
				POSITION ORGANIZATION C			
				CHART III			
		UNIVERSITY BL	JDGET OFFICE				
	Director of U Secretary	Iniversity Budget	89196 SR-16 41923				
BUDGET COOF ORGANIZATION	L RDINATION AND AL MANAGEMEN		INTERNAL R	REPORTING AND ANALYSIS			
Budget Manager Budget Analyst, Senior	PBC PBB	81509 81153	Budget Analyst Budget Analyst	PBB 80157 PBB 77247			
Budget Analyst	PBB	80156	Budget Analyst Budget Analyst	PBB 78515 PBB 78516			

¹ Excluded from position count



¹ Excluded from position count

² To be created via reassigned position within the University and/or to be requested

³ Appropriated but not established, 11 Special Fund (B) positions: 93925F – 93935F

General Fund General Fund

Special Fund

Perm 7.00

11.00 (to be reassigned/requested) 11.00³

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR INFORMATION **TECHNOLOGY/CHIEF INFORMATION OFFICER**

79118 79975

79993 79994

81125 81394 81625

81856(B) 81898

81990 15499(B)*

PBA PBA

PBA PBA

PBA PBA PBA

PBA PBA

PBA SR08

IT Specialist IT Specialist

IT Specialist Key Eq Op I

				UNIVERSITY OF	BIDENT HAWAI	ISYSTE	N		N ORGANIZ CHART		
		Г	Office	of the Vice Presiden			echnology	/			
		_	VP for	Chief Inform							
				Information Offic		onici	89268 89523				
		L	ASS	ociate VP/Deputy CIO			09523	, ,			
Admir	nistrative	e Services					Private Se Admin Fise	cretary II cal Supp Specia	SR22 list PBA	900437 77249	
Administrative Off Administrative O Administrative O Administrative O Personnel Office Admin & Fiscal S Office Assistant	fficer fficer fficer r Supp Sp	PBC PBB PBB PBB PBA SR10	80500 80160 81549 81702 81753 81604 15463				Public Info IT Speciali IT Speciali IT Specia IT Specia IT Speciali	r Ofcr ist alist alist alist	PBB PBC PBB PBB PBB PBB	80274 79920 80057 79048 79117 79178 81929	
Academic T	echnolo	ogies	_	Management Ir	nformatio	n System	s	Т	echnology I	nfrastruct	ure
Specialist Secretary II T Specialist T Specialist T Specialist T Specialist nstruc & Stud Supp Jedia Specialist	PBD SR14 PBC PBC PBC PBB PBC PBB	81042 18023 80043 80062 81870 80871 78389 81105		IT Specialist IT Specialist IT Specialist IT Specialist IT Specialist (See NOTE 1) IT Specialist IT Specialist IT Specialist	PBD PBC PBC PBC PBC PBC PBC	79907 80063 81384 81842 81874 81069 81892 77167		Registe Aux & F	ialist ialist ialist ialist retary II red Engr Fac Svcs Ofcr	PBD PBD PBD PBC SR14 PBC PBB	80224 80070 80919 81430 80077 12964 81326 80040
ee NOTE 1) Electronics Tech	PBB	80635		IT Specialist IT Specialist	PBB PBB	78451			Fac Svcs Ofc		78379
Electronics Tech	PBA PBB	81686 78390		IT Specialist IT Specialist	PBB PBB	78505 79914			Fac Svcs Ofc Fac Svcs Ofc		80827 80917
Instruc & Stud Supp		78392		IT Specialist	PBB	79936			Assistant IV	SR10	11960
nstruc & Stud Supp T Specialist	PBB PBC	80165 81642		IT Specialist IT Specialist	PBB PBB	79943 79944		Comp Comp		SR15 SR15	26463 30962
T Specialist	PBB	78629		IT Specialist	PBB	79947			nics Engr	PBC	81737
T Specialist	PBB	80033		IT Specialist	PBB	79948			nics Engr	PBB	81355
T Specialist T Specialist	PBB PBB	80050 80055		IT Specialist IT Specialist	PBB PBB	79957 79978		Engr IT Spe	cialist	PBB PBD	80101 81631
T Specialist	PBB	80058		IT Specialist	PBB	79981		IT Spe		PBC	80064
T Specialist	PBB	80061		IT Specialist	PBB	80036		IT Spe	cialist	PBC	80078
T Specialist	PBB	80909		IT Specialist	PBB	80042		IT Spe		PBC	80083
T Specialist T Specialist	PBB PBB	81202 81647		IT Specialist IT Specialist	PBB PBB	80044 80047		IT Spe IT Spe		PBC PBC	80545 81646
T Specialist	PBB	81724		IT Specialist	PBB	80060		IT Spe		PBC	81883
T Specialist	PBB	81727		IT Specialist	PBB	80214		IT Spe		PBB	78196
T Specialist	PBB	81728		IT Specialist	PBB	80434		IT Spe		PBB	78442
T Specialist	PBB	81855(B)		IT Specialist	PBB	80464		IT Spe		PBB	78506
T Specialist T Specialist	PBB PBA	81907 78630		IT Specialist IT Specialist	PBB PBB	80466 80483		IT Spe IT Spe		PBB PBB	78805 79116
T Specialist	РВА PBA	78630 80046		IT Specialist IT Specialist	PBB PBB	80483 80484		IT Spe IT Spe		PBB PBB	79116 79174
T Specialist	PBA	80056		IT Specialist	PBB	80522		IT Spe		PBB	79175
T Specialist	PBA	81593		IT Specialist	PBB	80907		IT Spe		PBB	79176
T Specialist	PBA	81644		IT Specialist	PBB	80979		IT Spe		PBB	79905
T Specialist	PBA	81649(B)		IT Specialist	PBB	81070		IT Spe		PBB	79908
Media Specialist Media Specialist	PBB PBB	81043* 81356		IT Specialist IT Specialist	PBB PBB	81839 81852		IT Spe IT Spe		PBB PBB	79942 79945
Vedia Specialist	PBA	77135		IT Specialist	PBB	81863		IT Spe		PBB	79974
Vedia Specialist	PBA	78197		IT Specialist	PBB	81905		IT Spe	cialist	PBB	80016
Vedia Specialist	PBA	80775		IT Specialist	PBB	81908		IT Spe		PBB	80048
Media Specialist	PBA	80783		IT Specialist	PBB	81999		IT Spe		PBB	80054
Vedia Specialist Vedia Specialist	PBA PBA	80785 81528		IT Specialist	PBA	80416		IT Spe IT Spe		PBB PBB	80066 80071
Media Specialist	PBA PBA	81583		L]	IT Spe		PBB	80218
see speciality		2.000						IT Spe		PBB	80823
								IT Spe	cialist	PBB	80911
								IT Spe		PBB	81169
								IT Spe		PBB	81231
								IT Spe IT Spe		PBB PBB	81446 81587
								IT Spe		PBB	81598
								IT Spe		PBA	78185
								IT Spe	cialist	PBA	78375
								IT Spe		PBA	78932
								IT Spe	cialist	PBA	79118

* positions to be redescribed

** positions appropriated pending establishment

NOTE 1: These staff may report to any of the above supervisors on a project and/or rotational basis based on changing institutional priorities and requirements and shifting work assignments.

General Funds 162.00 (B) Special Funds 4.00



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR LEGAL AFFAIRS AND UNIVERSITY GENERAL COUNSEL OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION

POSITION ORGANIZATION CHART I

OFFICE OF THE VICE PRESIDENT FOR LEGAL AFFAIRS & UNIVERSITY GENERAL COUNSEL

VP for Legal Affairs & University General Counsel 89						
OFFICE OF EQUAL EM AFFIRM	IPLOYMENT OPPO ATIVE ACTION	RTUNITY &				
Director of EEO & AA		89236				
Secretary III	SR-16	46094				
Institutional/Policy Analyst	PBB	81963				
Institutional/Policy Analyst	PBB	81959				

¹ Excluded from position count, this chart

	OFFICE OF TH UNIVERSITY OF				
President, University of H	89058 ¹				
OFFIC	CE OF THE VICE PRE	ESIDENT FOR RES	SEAR	СН	
Vice President for Res	search				89447T ² (W)
	esident for Research		90	-22	89471T ² (W) 900100 ² (W)
Private Secreta Contracts & Grants	-		PB		81317
Specialist	1		S-8	5	88934T ² (W)
					
OFFICE OF	OFFICE OF T	LECHNOLOGY]
RESEARCH		ND ECONOMIC		ī	JNIVERSITY
SERVICES	DEVELO	OPMENT			DNNECTIONS
CHART II	СНА	RT III			

¹ Excluded from position count
 ² Positions appropriated to UH Mānoa, reflected organizationally on this chart

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I VICE PRESIDENT FOR RESEARCH

<u>Perm</u> General Fund 1.00 Revolving Fund (W) 4.00





1 Excluded from position count, this chart
2 To be redescribed
3 Position count on this chart not part of appropriation for UOH 903
Appropriated but not established 96853F(W)

General Fund 0.00 Revolving Fund (W) 4.00 Temp




General Fund

Special Fund (B)

Revolving Fund (W)

24.00

2.00³

1.00

Excluded from position count

2 Serves as administrative liaison for the Hawaii Commission for National and Community Service and the National Corporation for Community Service

Appropriated but not established, 2 Special Fund (B) positions: 93901F - 93902F

2012orgchartupdate university relations.vsd



State of Hawaii University of Hawaii University of Hawaii at Manoa **OFFICE OF THE CHANCELLOR** ORGANIZATION CHART CHART I-A



*New, pending approval

**Position abolished, to be re-established

†Position annually elected by the Manoa Chancellor

----- Dotted lines denote advisory relationships







General Funds – 19.00 (B) Special Funds – 94.00



State of Hawaii University of Hawaii University of Hawaii at Manoa OFFICE OF THE VICE CHANCELLOR FOR ACADEMIC AFFAIRS











* new, pending approval







* new, pending approval
** to be redescribed
***pending establishment



* new, pending approval
** to be redescribed

CHART I



Conference Center

(B) Special Funds: 2.00 FTE(W) Revolving Funds: 2.00 FTE



STATE OF HAWAII UNIVERSITY OF HAWAII OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION FINANCE AND OPERATIONS OFFICE OF CAMPUS SERVICES CAMPUS SECURITY & EMERGENCY MANAGEMENT CHART III

OFFICE OF CAMPUS SERVICES	
CAMPUS SECURITY & EMERGENCY MANAGEMENT Org Code: MACPEM	
uxil & Fac Svc Mgr, PBC, #80477	1.00
Emerg Mgmt Coord, PBB, #77246 (B)	1.00
Adm & Fiscal Support Sp, PBA, #78979	1.00
Office Assistant III, SR08, #45894	1.00
Auxil & Fac Svc Off, PBB, #81195	1.00
University Security Off II, SR16,	6.00
#03574, 13852, 39544, 48514, 111648, 900578	
University Security Off I, SR14,	37.00
#03575, #13851, #24542, #24575, #24576, #28608,	
#28609, #28610, #28611, #29174, #30526, #36659,	
#36660, #36661, #36667, #36668, #39488, #39489,	
#39491, #39492, #39493, #45375, #48515, #48516,	
#49280, #49281, #49282, #110514, #900313, #900314,	
#900315, #900316, #900317, #900318, #900319, #900320 #900566),

General Funds: 47.00 FTE (B) Special Funds: 1.00 FTE





*to be redescribed



CHART UPDATED DATE: July 1, 2012

Office of the Chancellor Vice Chancellor for Research and Graduate Education		STATE OF HAWAII UNIVERSITY OF HAWAII UNIVERSITY OF HAWAII AT MANOA PACIFIC BIOSCIENCES RESEARCH CENTER ORGANIZATION CHART CHART I			
Pacific Biosciences Research Center Director's Office Org Code: MAPBRC Director* Secretary III, SR-16, #17837	1.00			General Fund * To be establ	
	C Administrative Serv Fiscal Specialist Admin & Fiscal S		B 0198 ŧ81853	1.00 1.00 1.00 1.00	
Research Division Org Code: MARSPB					
Instructional Faculty: #82826, #86178 (0.50), #86180 (0.50)		2.00			
Research Type Faculty: #82743, #83789, #83868, #86170, #86197, #86201, #87490, #82659 (0.50), #87605 (0.50) Specialist Type Faculty: #86185, #86186		8.00 2.00			
Graduate Assistant, GA11, #85540 Electronics Technician, PBB, #80742 Scientific Instrument Technician, PBB, #80718, #80753 Research Associate, PBB, #78788, #81249 Research Associate, PBA, #80956, #81766 Administrative Officer, PBB, #78497 Secretary II, SR-14, #15262, #15464		0.50 1.00 2.00 2.00 2.00 1.00 2.00			





OFFICE OF THE CHANCELLOR						
VICE CHANCELLOR FOR RESEAR	CH AND GRADUATE EDUCATION					
HAROLD L. LYON ARBORETUM DIRECTOR'S OFFICE ORG CODE: MALYON						
Director, #89065	1.00					
Administrative Officer, PBB, #78036	5 1.00					
Office Assistant III, SR-08, #900500) 1.00					
Research Type Faculty, #86151	1.00					
Research Associate, Senior, PBB,	3.00					
#78038, #78039, #81584						
Research Associate, PBA,	4.00					
#78035, #78548, #78549	, #80331					
Educational Specialist, PBB, #8193	4 1.00					
Educ & Acad Supp Spec, PBA, #78	619 1.00					
Aux & Fac Svcs Off, PBB, #78037	1.00					
Building Maintenance Worker 1, BC	:09, #22848 1.00					
Agricultural Research Tech III, SR-	11, #10081 1.00					

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I AT MANOA OFFICE OF THE CHANCELLOR OFFICE OF THE VICE CHANCELLOR FOR RESEARCH AND GRADUATE EDUCATION

HAROLD L. LYON ARBORETUM ORGANIZATION CHART CHART 1





OFFICE OF THE CHANCE	ELLOR													
OFFICE OF THE VICE CHANCE RESEARCH AND GRADUATE E		STATE OF HAWAI'I UNIVERSITY OF HAWAI'I							UNIVERSITY OF HAWAI'I			UNIVERSITY OF HAWAI'I		ITY OF HAWAI'I
GRADUATE AND PROFESSIONAL EDUCATION OFFICE OF THE DEAN Org Code: MAGRAD		GRADUATE AND F (GRAD		GRADUATE AND PROFESSIONAL EDUCATION (GRADUATE DIVISION) ORGANIZATION CHART CHART I										
Dean, #89040 Associate Dean, #89060 Secretary II, SR-14, #26604	1.00 1.00 1.00	C	_	unds: 17.00 FTE										
Administrative Officer	*													
				INFORMATION TECHNOLOGY Org Code: MAITGR										
				IT Manager, PBB, #81628 1.00										
GRADUATE STUDENT SEF Org Code: MASSGR														
Student Services Specialist, PBC, #80275 Office Assistant IV, SR-10, #26508 Student Services Specialist, PBB #78265, #78687. #78738, #80480 #80607, #80634, #81275, #81537	1.00 1.00 ** 8.00	_												
Student Services Specialist, PBA #79659 Office Assistant IV, SR-10 #17377, #41853	1.00 2.00													

* Position Number and Count to be requested ** Position abolished; pending re-establishment







STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO ACADEMIC AFFAIRS POSITION ORGANIZATION CHART CHART III



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO ADMINISTRATIVE AFFAIRS POSITION ORGANIZATION CHART CHART VII



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO STUDENT AFFAIRS POSITION ORGANIZATION CHART CHART V



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO OFFICE OF INTERCOLLEGIATE ATHLETICS POSITION ORGANIZATION CHART CHART VI



@ Pending Establishment

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO OFFICE OF MAUNA KEA MANAGEMENT POSITION ORGANIZATION CHART CHART VIII



@ Pending Establishment

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT HILO OFFICE OF TECHNOLOGY AND DISTANCE LEARNING POSITION ORGANIZATION CHART CHART IX







State of Hawai'i University of Hawai'i University of Hawai'i - West O'ahu






State of Hawai'i



State of Hawai'i University of Hawai'i University of Hawai'i - West O`ahu Instruction

> Position Organization Chart Chart IV

General Funds 49.00 **Special Funds 5.00 (Temporary)

*Position count not included on this page





State of Hawai`i University of Hawai`i University of Hawai`i - West O`ahu Academic Support

> Position Organization Chart Chart VI

General Funds 3.00

* Position count not included on this page.





*Director





STATE OF HAWAII UNIVERSITY OF HAWAII SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR COMMUNITY COLLEGES COMMUNITY COLLEGES ADMINISTRATIVE AFFAIRS

POSITION ORGANIZATION CHART



Organization Chart

Chart I



CHART UPDATED

Perm Temp

Position Organization Chart

Chart II



STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE ACADEMIC AFFAIRS

Position Organization Chart

Chart III



STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE STUDENT AFFAIRS

Position Organization Chart

Chart IV



Chairperson is appointed from among faculty positions whithin the dept ** Clerk Typist reports to the senior faculty of Counseling & Student Life

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE ADMINISTRATIVE AFFAIRS

Position Organization Chart

Chart V



STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE CONTINUING EDUCATION & TRAINING

Chart VI



^ Excluded from position count this chart

* Temporary Position



Chart VII





CHART UPDATED

	Perm	Temp
General Fund	323.00	6.00
(B) Special Fund	19.00	

Organization Chart



CHART UPDATED DATE: July 1, 2012

^ Excluded from position count this chart

* Temporary Position

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE ACADEMIC AFFAIRS

Organization Chart

Chart III



^ Excluded from position count this chart

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE PACIFIC CENTER FOR ADVANCED TECHNOLOGY TRAINING



STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE PACIFIC AEROSPACE TRAINING CENTER

Organization Chart

Chart V



^ Excluded from position count this chart

* Temporary position

CHART UPDATED DATE: July 1, 2012

PermTempGeneral Fund6.001.00



	OFFICE OF THE CHANCELLOR Chancellor^		Organization Chart	
	Ada Vice Chancellor, C Secretary II, SR		Chart VI	
Operations and Maintenance General Maintenance and Services Supervisor, SR18, #26940 Building Maintenance Worker I, BC09, #03315, 27128 Air Conditioning Mechanic I, BC10, #50059 General Laborer II, BC03, #44611 Janitor Supervisor I, F102, #06715 Janitor III, WS02, #24868 Janitor II, BC02, #14429, 21323, 23510, 24867, 24869, 27123, 27124, 28619, 29587, 29588, 37447, 40095, 42058, 50073, 51298, 900541 Groundskeeper II, WS02, #13862 Groundskeeper I, BC02, #23511, 29589, 900273	Business Office Administrative Officer, PBC, #80174 Administrative Officer, PBB, #81159 Administrative Officer, PBA, #80194, 81601, 78570 Account Clerk IV, SR13, #06623 Account Clerk III, SR11, #15504 Office Assistant IV, SR10, #22369 Office Assistant III, SR08, #26664 Cashier I, SR10, #26322, 43508	Human Resources Office Personnel Officer, PBB, #80366 Personnel Officer, PBB, #78522 Personnel Officer, PBA, #77020 Personnel Clerk V, SR13, #41153	Telephone Services Electronics Technician, PBB, #80953Security University Security Officer II, SR16, #26001 University Security Officer I, SR14, #25998, 30525, 35420, 900533	

^ Excluded from position count this chart

General Fund <u>Perm</u> 50.00

ORGANIZATION CHART

CHART I



GENERAL FUND PERM 389.50 TEMP 29.50 (B) SPECIAL FUND 24.00



ORGANIZATION CHART

CHART II

^ Excluded from position count this chart

*Temporary Position

#Unit Head is appointed from among the College faculty.

GENERAL FUND 7.00 (B) SPECIAL FUND 1.00

PERM <u>TEMP</u> 7.00 <u>1.00</u>

ORGANIZATION CHART

CHART III



^Excluded from position count this chart

GENERAL FUND 2.00 (B) SPECIAL FUND

<u>I TEMP</u>

ORGANIZATION CHART

CHART IV



^ Excluded from position count this chart

+ To be redescribed & submitted for classification

GENERAL FUND (B) SPECIAL FUND

PERM TEMP

ORGANIZATION CHART

CHART V



+ To be redescribed & submitted for classification review

^ Excluded from position count this chart

GENERAL FUND (B) SPECIAL FUND

PERM TEMP 2.00

ORGANIZATION CHART

CHART VI



^ Excluded from position count this chart

PERM TEMP 3.00

GENERAL FUND (B) SPECIAL FUND









Position Organization Chart Chart III



^Excluded from position count this chart

GENERAL FUND 3.00



^ Excluded from position count this chart

**Coordinator is appointed from among faculty positions within the unit.

GENERAL FUND 19.00

STATE OF HAWAI`I UNIVERSITY OF HAWAI`I



Position Organization Chart Chart VI



^ Excluded from position count this chart

ORGANIZATION CHART

CHARTI



Beside Perm Temp GENERAL FUND 332.00 3.00 (B) SPECIAL FUND 16.00

POSITION ORGANIZATION CHART

CHARTI



^Excluded from position count this chart

CHART UPDATED
STATE OF HAWAII UNIVERSITY IOF HAWAII COMMUNITY COLLEGES LEEWARD COMMUNITY COLLEGE ACADEMIC AFFAIRS

POSITION ORGANIZATION CHART

CHART III



^Excluded from position count this chart

GENERAL FUND 9.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES LEEWARD COMMUNITY COLLEGE ADMINISTRATIVE SERVICES

POSITION ORGANIZATION CHART

CHART N



*Excluded from position count this chart
 + Authorrized Temporary

GENERAL FUND 21.00

STATE OF HAWAII UNIVERSITY OF HAWAII MAUI COLLEGE

ORGANIZATION CHART



	PERM	TEMP
General Funds	221.25	4.00
(B) Special Funds	12.00	

STATE OF HAWAII UNIVERSITY OF HAWAII MAUI COLLEGE

OFFICE OF THE CHANCELLOR

POSITION ORGANIZATION CHART

CHART II



^ Excluded from position count this chart

PERM

General Fund 2.00



^ Excluded from position count this chart.

++To be redescribed.

** Faculty Coordinator is appointed from among faculty positions.

PERM

General Fund 7.00

STATE OF HAWAII UNIVERSITY OF HAWAII



- ^ Excluded from position count this chart.
- Chairperson is appointed from among faculty positions. **
- \$ To be established.

PERM

General	Fund	24.00
(B) Spe	cial Fund	4.50



^ Excluded from position count this chart.

General Fund 15.00

OFFICE OF THE CHANCELLOR Chancellor ^	[MUCHNC]	STATE OF HAWAII UNIVERSITY OF HAWAII MAUI COLLEGE
		INFORMATION TECHNOLOGY
INFORMATION TECHNOLOG	nology, #89520T*	POSITION ORGANIZATION CHART
Instructional & Student Support, I	PBA, #79474	CHART VI
Academic IT Advisor **		
Faculty		
Faculty, #84671		
Media Specialist, PBB, #80436		
Media Technical Support Specia	list, PBB, #81026	
Media Technical Support Specia	list, PBA, #81007	
Media Specialist, PBB, #80982		
Media Technical Support Special	list, PBA, #81759	
IT Manager, PBB, #81381		
IT Specialist, PBB, #80154 (.50)		
IT Specialist, PBB, #80539, #7811	5	
IT Specialist, PBB, #81212 (.50)		
IT Specialist, PBA, #78767		
IT Specialist, PBB, #81204		
IT Specialist, PBA, #79573		
		PERM TEMP

^ Excluded from position count this chart.

- * Temporary position.
- ++ To be redescribed.

** Academic IT Advisor is appointed from among faculty positions.

General Fund

1.00

14.00

Organization Chart

Chart I



STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE OFFICE OF THE CHANCELLOR

Position Organization Chart

Chart II



[^] Excluded from position count this chart
 **Temporary reassignment of faculty position to Institutional Research

Position Organization Chart

Chart III



^ Excluded from position count this chart

.

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE STUDENT AFFAIRS

Position Organization Chart

Chart IV



Admissions and Records	Guidance and Counseling	Financial Aid	Special Student Services
Registrar, PBB, #81332 Office Assistant IV, SR10, #24010 Office Assistant III, SR08, #32201, #42648, #44423*+	#74857, #74875, #83118, #83683, #83817, #84531, #86665,	Student Services Sp, PBB, #78294 Financial Aid Manager, PBB, #81540 Financial Aid Sp, PBB, #78028 Office Assistant III, SR08, #900364	

*Excluded from position count this chart
* Temporary
+ Position to be redescribed

PermTempGeneral Fund22.001.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE ADMINISTRATIVE SERVICES

Position Organization Chart

Chart V

OFFICE OF THE CHANCELLOR

Chancellor[^]

ADMINISTRATIVE SERVICES

Vice Chancellor, #89048

Secretary II, SR14, #26602

Business Office	Human Resources	Safety & Security	Operations & Maintenance
Fiscal Specialist, Sr, PBB, #80177 Fiscal Specialist, PBB, #78018 Admin & Fiscal Support Spec, PBA, #79324T* Account Clerk IV, SR13, #19017(B) Account Clerk III, SR11, #900441 Office Assistant V, SR12, #26598 Cashier I, SR10, #43310	Human Resources Sp, PBB, #80479 Human Resources Sp, PBA, #77798		Auxiliary and Facilities Services Officer, PBA, #79574 Building Maintenance Wkr I, BC09, (2.00), #32315, #49225 General Laborer II, BC03, #49184 General Laborer I, BC02, (1.50), #900274 (.50), #900372 Groundskeeper I, BC02, #51350 Janitor III, WS02, #31275 Janitor II, BC02, (10.50), #24427, #24428, #27388, #36454, #49157, #900044, #900045, #900101, #900104 (.50), #900594*, #900595* Auxiliary and Facilities Services Officer, PBA, #78832

^ Excluded from position count this chart.

* Temporary.

POSITION ORGANIZATION CHART

CHART VI



CHART U	JPDATED
DATE: JU	ly 1, 2012

* Excluded from position count this chart.		Perm	Temp
* Temporary	General Funds	9.50	2.00
+ Position to be redescribed.	(B) Special Funds	7.00	