STAND. COM. REP. NO. 464

Honolulu, Hawaii

FEB 2 8 2013

RE: S.B. No. 1298

Honorable Donna Mercado Kim President of the Senate Twenty-Seventh State Legislature Regular Session of 2013 State of Hawaii

## Madam:

Your Committee on Ways and Means, to which was referred S.B. No. 1298 entitled:

"A BILL FOR AN ACT RELATING TO STATE FINANCIAL ADMINISTRATION,"

begs leave to report as follows:

The purpose and intent of this measure is to require that projected operating costs of all capital improvements be included in the six-year program and financial plan.

Your Committee received comments on this measure from the Department of Budget and Finance.

Your Committee finds that the projected costs of many capital improvement projects do not include projected operating costs. This lack of critical information detrimentally affects the Legislature's decision making process. This measure would require the inclusion of projected operating costs for all capital improvements in the six-year program and financial plan, permitting improved financial planning and stewardship of state funds.

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 1298 and recommends that it pass Second Reading and be placed on the calendar for Third Reading.

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Respectfully submitted on behalf of the members of the Committee on Ways and Means,

DAVID Y. ICE, Chair

## The Senate Twenty-Seventh Legislature State of Hawai'i

## Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:*	Committee Referral:			Date:	
SB 1298	WAM			2-12-13	
The committee is reconsidering its previous decision on this measure.					
If so, then the previous decision was to:					
The Recommendation is:					
Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313					
Members		Aye	Aye (WR	R) Nay	Excused
IGE, David Y. (C)					
KIDANI, Michelle N. (VC)		· V	-		
CHUN OAKLAND, Suzanne		<b>/</b>			
DELA CRUZ, Donovan M.		<b>✓</b>			
ENGLISH, J. Kalani		<b>✓</b>			
ESPERO, Will					a 1 <u>1</u> 1 1 1
KAHELE, Gilbert					V
KEITH-AGARAN, Gilbert S.C.		<b>~</b>			
KOUCHI, Ronald D.					
RUDERMAN, Russell E.		<b>\</b>			1.0
THIELEN, Laura H.		<b>/</b>			
TOKUDA, Jill N.	:				/
SLOM, Sam		~			
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TOTAL		10	0	0	3
Recommendation:  Adopted Not Adopted					
Chair's or Designee's Signature:					
Distribution:         Original         Yellow         Pink         Goldenrod           File with Committee Report         Clerk's Office         Drafting Agency         Committee File Copy					