

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #	
	79.00	6,835,851	A	79.00	6,835,851	A	79.00	6,835,851	A	
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	
	79.00	7,079,112		79.00	7,079,112		79.00	7,079,112		
8-820			(11,825)	A					8-820	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-11,825A) *****					(/A; /-11,825A) *****				
	DISAGREE									
	SENATE CONCURS.									
20-001			(98,991)	A					20-001	
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (/A; /-98,991A) *****					(/A; /-98,991A) *****				
	DISAGREE									
	SENATE CONCURS.									
	SEE JUD601 SEQ. NO. 20-001.									
			(110,816)	A	<b>TOTAL CHANGES BY MOF</b>					
	0.00		0.00	(110,816)	<b>TOTAL CHANGES</b>	0.00		0.00		
	79.00	6,835,851	A	79.00	6,725,035	A	<b>BUDGET TOTALS BY MOF</b>	79.00	6,835,851	A
	0.00	243,261	W	0.00	243,261	W		0.00	243,261	W
	79.00	7,079,112		79.00	6,968,296		<b>TOTAL BUDGET</b>	79.00	7,079,112	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	1,057.50	71,483,812	A	1,057.50	71,483,812	A	1,057.50	71,483,812	A	1,057.50	71,483,812	A
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B
	<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>	
8-820				(2,208,497)		A						8-820
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-2,208,497A) *****						(/A; /-2,208,497A) *****					
	DISAGREE											
	SENATE CONCURS.											
20-001				(1,027,752)		A						20-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (/A; /-1,027,752A) *****						(/A; /-1,027,752A) *****					
	DISAGREE											
	SENATE CONCURS.											
	SEE JUD601 SEQ. NO. 20-001.											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
90-001	SUPPLEMENTAL REQUEST: ADD (6) POSITIONS AND FUNDS FOR SECURITY AT THE KAPOLEI DETENTION FACILITY. (/A; 6.00/231,624A) ***** DISAGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (6) JUVENILE DETENTION WORKERS (#913100J, #913101J, #913102J, #913103J, #913104J, #913105J; 38,604 EACH)	6.00	231,624 A	SUPPLEMENTAL REQUEST: ADD (6) POSITIONS AND FUNDS FOR SECURITY AT THE KAPOLEI DETENTION FACILITY. (/A; 6.00/231,624A) ***** HOUSE DOES NOT CONCUR. REDUCES (3) JUVENILE DETENTION WORKERS; 38,604 EACH.  DETAIL OF JUDICIARY REQUEST: (6) JUVENILE DETENTION WORKERS (#913100J, #913101J, #913102J, #913103J, #913104J, #913105J; 38,604 EACH)	3.00	115,812 A	90-001
91-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES BY ON-CALL NURSES. (/A; /100,000A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (100,000)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES BY ON-CALL NURSES. (/A; /100,000A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: OTHER CURRENT EXPENSES (100,000)		100,000 A	91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
92-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR CONTRACTED SECURITY GUARDS AT KAPOLEI COURT COMPLEX. (/A; /78,209A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: CONTRACT SECURITY (78,209)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR CONTRACT SECURITY GUARDS AT KAPOLEI COURT COMPLEX. (/A; /78,209A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: CONTRACT SECURITY GUARDS (78,209)		78,209 A	92-001
1090-001	***** DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION FOR THE VETERANS COURT. ***** DETAIL OF HOUSE ADJUSTMENT: (1) SOCIAL WORKER	1.00		A 1090-001
1091-001	***** DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE VICTIM SERVICES. *****	1.00	40,000 A	1091-001

LEGISLATIVE BUDGET SYSTEM  
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Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
2020-001		6.00	705,158 A				2020-001
	SENATE ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (4) SOCIAL WORKER IV, SR22 (43,296 EACH) (2) TRAINER, SR24 (66,708 EACH) INFORMATION TECHNOLOGY UPGRADE (135,520) COMMUNITY BASED SUBSTANCE ABUSE PROGRAM FOR PROBATIONERS (208,478) TRAVEL (18,000) OPERATIONAL SUPPLIES (5,000) (6) SETS OF PROFESSIONAL EQUIPMENT (31,560)  SEE PSD808 SEQ. NO. 301-001.						
2090-001			267,684 A				2090-001
	SENATE ADJUSTMENT: ADD FUNDS FOR THE FIRST CIRCUIT FAMILY COURT. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) DISTRICT FAMILY COURT JUDGE (135,048) (2) CIRCUIT COURT CLERK II, SR20 (41,040 EACH) (1) COURT BALIFF II, SR15 (33,756) EQUIPMENT (16,800)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
			12.00 (2,031,783) A	<b>TOTAL CHANGES BY MOF</b>		5.00 334,021 A	
	0.00		12.00 (2,031,783)	<b>TOTAL CHANGES</b>	0.00	5.00 334,021	
1,057.50	71,483,812 A	1,069.50	69,452,029 A	<b>BUDGET TOTALS BY MOF</b>	1,057.50 71,483,812 A	1,062.50 71,817,833 A	
	4,002,620 B		4,002,620 B		4,002,620 B	4,002,620 B	
1,098.50	75,486,432	1,110.50	73,454,649	<b>TOTAL BUDGET</b>	1,098.50 75,486,432	1,103.50 75,820,453	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	205.00	14,777,500 A	205.00	14,777,500 A	205.00	14,777,500 A	205.00	14,777,500 A	
	205.00	14,777,500	205.00	14,777,500	205.00	14,777,500	205.00	14,777,500	
8-820			(44,703) A					8-820	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-444,703A) *****					(/A; /-444,703A) *****			
	DISAGREE								
	SENATE CONCURS.								
20-001			(212,777) A					20-001	
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM SECOND CIRCUIT (JUD320) TO ADMINISTRATION (JUD601). (/A; /-212,777A) *****					(/A; /-212,777A) *****			
	DISAGREE								
	SENATE CONCURS.								
	SEE JUD601 SEQ. NO. 20-001.								

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
90-001		4.00	143,070 A		2.00	59,304 A	90-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR ADULT COMMUNITY SERVICE SENTENCING. (/A; 4.00/143,070A) *****			SUPPLEMENTAL REQUEST: ADD POSITIONS AND FUNDS FOR ADULT COMMUNITY SERVICE SENTENCING. (/A; 4.00/143,070A) *****			
	DISAGREE						
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL SERVICE ASSISTANT, SR13 (#912300J, #912301J, #912302J, #912303J; 29,652 EACH) (4) PC WITH SOFTWARE (2,100 EACH) (1) LASER PRINTER NETWORK (1,950) (1) PRINTER STAND (300) (4) VERT STEEL 5-DRAWER FILE CABINET (717 EACH) (4) COMPUTER TASK CHAIR WITHOUT ARMS (499 EACH) (4) CHAIR MAT (77 EACH) (4) TASK CONFERENCE CHAIR WITHOUT ARMS (664 EACH) (4) STEEL SINGLE PED DESK (1187 EACH) (4) STEEL 4-SHELF BOOKCASE (309 EACH)			HOUSE DOES NOT CONCUR. REDUCES (2) SOCIAL SERVICE ASSISTANT, SR13; 29,652 EACH.  DETAIL OF JUDICIARY REQUEST: (4) SOCIAL SERVICE ASSISTANT, SR13, (#912300J, #912301J, #912302J, #912303J; 29,652 EACH) (4) PC WITH SOFTWARE (2,100 EACH) (1) LASER PRINTER NETWORK (1,950) (1) PRINTER STAND (300) (4) VERTICAL STEEL 5-DRAWER FILE CABINET (717 EACH) (4) COMPUTER TASK CHAIR WITHOUT ARMS (499 EACH) (4) CHAIR MAT (77 EACH) (4) TASK CONFERENCE CHAIR WITHOUT ARMS (664 EACH) (4) STEEL SINGLE PEDESTAL DESK (1187 EACH) (4) STEEL 4-SHELF BOOKCASE (309 EACH)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
91-001			186,000 A				91-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR COURT IN-CUSTODY TREATMENT. (/A; /186,000A) ***** DISAGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (186,000)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR COURT IN-CUSTODY TREATMENT. (/A; /186,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY REQUEST: OTHER CURRENT EXPENSES (186,000)			

		4.00	71,590	A	<b>TOTAL CHANGES BY MOF</b>		2.00	59,304	A
	0.00	4.00	71,590		<b>TOTAL CHANGES</b>	0.00	2.00	59,304	
205.00	14,777,500	A	209.00	14,849,090	A	<b>BUDGET TOTALS BY MOF</b>	205.00	14,777,500	A
205.00	14,777,500		209.00	14,849,090		<b>TOTAL BUDGET</b>	205.00	14,777,500	
							207.00	14,836,804	A
							207.00	14,836,804	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	223.00	17,416,310	A	223.00	17,416,310	A	223.00	17,416,310	A
	223.00	17,416,310		223.00	17,416,310		223.00	17,416,310	
8-820			(490,810)	A					8-820
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-490,810A) *****					(/A; /-490,810A) *****			
	DISAGREE								
	SENATE CONCURS.								
20-001			(252,766)	A					20-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM THIRD CIRCUIT (JUD330) TO ADMINISTRATION (JUD601). (/A; /-251,766A) *****					(/A; /-251,766A) *****			
	DISAGREE								
	SENATE CONCURS.								
	SEE JUD601 SEQ. NO. 20-001.								

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
2090-001			6.00 206,023 A				2090-001
	SENATE ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR ADULT COMMUNITY SERVICE SENTENCING. ***** DISAGREE  DETAIL OF SENATE ADJUSTMENT: (2) SOCIAL WORKER IV (43,296 EACH) (2) SOCIAL SERVICE ASSISTANT IV (27,396 EACH) (2) JUDICIAL CLERK I (26,364 EACH) EQUIPMENT (11,911)						
			6.00 (537,553) A	<b>TOTAL CHANGES BY MOF</b>			
		0.00	6.00 (537,553)	<b>TOTAL CHANGES</b>	0.00	0.00	
	223.00 17,416,310 A	229.00 16,878,757 A	<b>BUDGET TOTALS BY MOF</b>	223.00 17,416,310 A	223.00 17,416,310 A		
	223.00 17,416,310	229.00 16,878,757	<b>TOTAL BUDGET</b>	223.00 17,416,310	223.00 17,416,310		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT  
Structure #: 010108000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	97.00	6,709,385 A	97.00 6,709,385 A	97.00	6,709,385 A	97.00 6,709,385 A	
	97.00	6,709,385	97.00 6,709,385	97.00	6,709,385	97.00 6,709,385	
8-820			(200,895) A				8-820
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-200,895A) *****			(/A; /-200,895A) *****			
	DISAGREE						
	SENATE CONCURS.						
20-001			(96,637) A				20-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM FIFTH CIRCUIT (JUD350) TO ADMINISTRATION (JUD601). (/A; /-96,637A) *****			(/A; /-96,637A) *****			
	DISAGREE						
	SENATE CONCURS.						
	SEE JUD601 SEQ. NO. 20-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT  
Structure #: 010108000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1090-001					2.00	80,000	A 1090-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR COMMUNITY SERVICE SENTENCING.			
	***** DISAGREE			*****			
				DETAIL OF HOUSE ADJUSTMENT: (1) SOCIAL WORKER IV (43,296) (1) SOCIAL SERVICES ASSISTANT IV (27,396) (2) PERSONAL COMPUTERS (1,400 EACH) (2) PRINTERS (250 EACH) SOFTWARE (1,400) OTHER CURRENT EXPENSES (4,608)			
2090-001		2.00	75,392	A			2090-001
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR ADULT COMMUNITY SERVICE SENTENCING.						
	***** DISAGREE			*****			
	DETAIL OF SENATE ADJUSTMENT: (1) SOCIAL WORKER IV (43,296) (1) SOCIAL SERVICES ASSISTANT IV (27,396) EQUIPMENT (4,700)						
		2.00	(222,140)	A	<b>TOTAL CHANGES BY MOF</b>	2.00	80,000 A
	0.00	2.00	(222,140)		<b>TOTAL CHANGES</b>	0.00	2.00 80,000
97.00	6,709,385	99.00	6,487,245	A	<b>BUDGET TOTALS BY MOF</b>	97.00 6,709,385	A 99.00 6,789,385 A
97.00	6,709,385	99.00	6,487,245		<b>TOTAL BUDGET</b>	97.00 6,709,385	99.00 6,789,385

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION  
Structure #: 010109000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
		1.00	90,248	A	1.00	90,248	A	1.00	90,248	A			
		1.00	90,248		1.00	90,248		1.00	90,248				
8-820					(3,018)	A					8-820		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR LABOR SAVINGS. (/A; /-3,018A) ***** DISAGREE SENATE CONCURS.						(/A; /-3,018A) *****						
20-001					(1,290)	A					20-001		
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM JUDICIARY SELECTION (JUD501) TO ADMINISTRATION (JUD601). (/A; /-1,290A) ***** DISAGREE SENATE CONCURS.  SEE JUD601 SEQ. NO. 20-001.						(/A; /-1,290A) *****						
					(4,308)	A	<b>TOTAL CHANGES BY MOF</b>						
		0.00			0.00	(4,308)	<b>TOTAL CHANGES</b>	0.00		0.00			
		1.00	90,248	A	1.00	85,940	<b>BUDGET TOTALS BY MOF</b>	1.00	90,248	A	1.00	90,248	A
		1.00	90,248		1.00	85,940	<b>TOTAL BUDGET</b>	1.00	90,248		1.00	90,248	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	213.00	15,352,551	A	213.00	15,352,551	A	213.00	15,352,551	A	213.00	15,352,551	A
	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	214.00	22,382,841		214.00	22,382,841		214.00	22,382,841		214.00	22,382,841	
8-820				3,359,748	A							8-820
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR LABOR SAVINGS ADJUSTMENT. (/A; /3,359,748A) *****						(/A; /3,359,748A) *****					
	DISAGREE											
	SENATE CONCURS.											
20-001				1,689,213	A							20-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM VARIOUS PROGRAM TO ADMINISTRATION (JUD601). (/A; /1,689,213A) *****						(/A; /1,689,213A) *****					
	DISAGREE											
	SENATE CONCURS.											
	SEE JUD101, JUD310, JUD320, JUD330, JUD350, AND JUD501 SEQ. NO. 20-001.											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
92-001			1,350,000 B			675,000 B	92-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR INDIGENT LEGAL ASSISTANCE. (/B; /1,350,000B) ***** DISAGREE SENATE CONCURS. INCREASE OF FUND CEILING. DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (1,350,000)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR INDIGENT LEGAL ASSISTANCE. (/B; /1,350,000B) ***** HOUSE DOES NOT CONCUR. REDUCES 675,000.  INCREASE OF FUND CEILING DETAIL OF JUDICIARY REQUEST: OTHER CURRENT EXPENSES (1,350,000)			

			5,048,961 A	<b>TOTAL CHANGES BY MOF</b>				
			1,350,000 B					675,000 B
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00		0.00	675,000
213.00	15,352,551 A	213.00	20,401,512 A	<b>BUDGET TOTALS BY MOF</b>	213.00	15,352,551 A	213.00	15,352,551 A
	6,930,290 B	1.00	8,280,290 B			6,930,290 B	1.00	7,605,290 B
	100,000 W		100,000 W			100,000 W		100,000 W
214.00	22,382,841	214.00	28,781,802	<b>TOTAL BUDGET</b>	214.00	22,382,841	214.00	23,057,841



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	12,193.50	841,460,629	12,193.50	841,460,629	TOTAL APPROPRIATION	12,193.50	841,460,629	12,193.50	841,460,629	A
B	372.00	56,814,450	372.00	56,814,450	BY MOF	372.00	56,814,450	372.00	56,814,450	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	786,522	0.00	786,522		0.00	786,522	0.00	786,522	W
X	0.00		0.00			0.00		0.00		X
	12,565.50	899,061,601	12,565.50	899,061,601	GRAND TOTAL APPROPRIATIONS	12,565.50	899,061,601	12,565.50	899,061,601	
A			24.00	2,213,951	TOTAL CHANGES BY MOF			9.00	473,325	A
B				1,350,000					675,000	B
	0.00		24.00	3,563,951	GRAND TOTAL CHANGES	0.00		9.00	1,148,325	
A	12,193.50	841,460,629	12,217.50	843,674,580	BUDGET TOTALS BY MOF	12,193.50	841,460,629	12,202.50	841,933,954	A
B	372.00	56,814,450	372.00	58,164,450		372.00	56,814,450	372.00	57,489,450	B
W	0.00	786,522	0.00	786,522		0.00	786,522	0.00	786,522	W
	12,565.50	899,061,601	12,589.50	902,625,552	GRAND TOTAL BUDGET	12,565.50	899,061,601	12,574.50	900,209,926	