

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	79.00	6,835,851	A	79.00	6,835,851	A	79.00	6,835,851	A	79.00	6,835,851	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	79.00	7,079,112		79.00	7,079,112		79.00	7,079,112		79.00	7,079,112	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWA

\*\*\*\*\*  
AGREE

- 1

\*\*\*\*\*

TOTAL CHANGES BY MOF													
		0.00		0.00		TOTAL CHANGES		0.00		0.00			
	79.00	6,835,851	A	79.00	6,835,851	A	<b>BUDGET TOTALS BY MOF</b>	79.00	6,835,851	A	79.00	6,835,851	A
	0.00	243,261	W	0.00	243,261	W		0.00	243,261	W	0.00	243,261	W
	79.00	7,079,112		79.00	7,079,112		<b>TOTAL BUDGET</b>	79.00	7,079,112		79.00	7,079,112	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	1,057.50	71,483,812	A	1,057.50	71,483,812	A	1,057.50	71,483,812	A	1,057.50	71,483,812	A	
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	
	<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>75,486,432</u>		
- 1	OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW. ***** AGREE						***** *****					- 1	
94-001				696,446	A				696,446	A	94-001		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MAINTENANCE AT KAPOLEI COURT COMPLEX. (/A; /696,446A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: MAINTENANCE SERVICE CONTRACTS (466,446) BUILDING SECURITY (230,000)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR MAINTENANCE AT KAPOLEI COURT COMPLEX. (/A; /696,446A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: MAINTENANCE SERVICE CONTRACTS (466,446) BUILDING SECURITY (230,000)						
				696,446	A	<b>TOTAL CHANGES BY MOF</b>			696,446	A			
	<u>0.00</u>			<u>0.00</u>	696,446	<b>TOTAL CHANGES</b>	<u>0.00</u>		<u>0.00</u>	696,446			
	1,057.50	71,483,812	A	1,057.50	72,180,258	A	<b>BUDGET TOTALS BY MOF</b>	1,057.50	71,483,812	A	1,057.50	72,180,258	A
	41.00	4,002,620	B	41.00	4,002,620	B		41.00	4,002,620	B	41.00	4,002,620	B
	<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>76,182,878</u>		<b>TOTAL BUDGET</b>	<u>1,098.50</u>	<u>75,486,432</u>		<u>1,098.50</u>	<u>76,182,878</u>	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #	
	205.00	14,777,500	A	205.00	14,777,500	A		205.00	14,777,500	A
	205.00	14,777,500		205.00	14,777,500			205.00	14,777,500	

- 1

OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

AGREE

- 1

TOTAL CHANGES BY MOF										
		0.00		0.00		TOTAL CHANGES		0.00		
	205.00	14,777,500	A	205.00	14,777,500	A	<b>BUDGET TOTALS BY MOF</b>	205.00	14,777,500	A
	205.00	14,777,500		205.00	14,777,500		<b>TOTAL BUDGET</b>	205.00	14,777,500	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #	
	223.00	17,416,310	A	223.00	17,416,310	A		223.00	17,416,310	A
	223.00	17,416,310		223.00	17,416,310			223.00	17,416,310	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO  
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

\*\*\*\*\*

AGREE

- 1

\*\*\*\*\*

TOTAL CHANGES BY MOF										
		0.00		0.00		TOTAL CHANGES		0.00		
	223.00	17,416,310	A	223.00	17,416,310	A	<b>BUDGET TOTALS BY MOF</b>	223.00	17,416,310	A
	223.00	17,416,310		223.00	17,416,310		<b>TOTAL BUDGET</b>	223.00	17,416,310	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT  
Structure #: 010108000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	97.00	6,709,385 A	97.00 6,709,385 A	97.00	6,709,385 A	97.00 6,709,385 A	
	97.00	6,709,385	97.00 6,709,385	97.00	6,709,385	97.00 6,709,385	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO  
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

\*\*\*\*\*  
AGREE

- 1

\*\*\*\*\*

TOTAL CHANGES BY MOF							
		0.00		TOTAL CHANGES		0.00	
	97.00	6,709,385 A	97.00 6,709,385 A	<b>BUDGET TOTALS BY MOF</b>	97.00	6,709,385 A	97.00 6,709,385 A
	97.00	6,709,385	97.00 6,709,385	<b>TOTAL BUDGET</b>	97.00	6,709,385	97.00 6,709,385

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION  
Structure #: 010109000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2012			FY 2013			EXPLANATION	FY 2012			FY 2013			SEQ #
	1.00	90,248	A		1.00	90,248	A		1.00	90,248	A		1.00	90,248	A
	1.00	90,248			1.00	90,248			1.00	90,248			1.00	90,248	

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

\*\*\*\*\*  
AGREE

- 1

\*\*\*\*\*

TOTAL CHANGES BY MOF																	
0.00			0.00			TOTAL CHANGES			0.00			0.00					
1.00			90,248			A			1.00			90,248			A		
1.00			90,248			TOTAL BUDGET			1.00			90,248			TOTAL BUDGET		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	213.00	15,352,551	A	213.00	15,352,551	A	213.00	15,352,551	A	213.00	15,352,551	A
	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	214.00	22,382,841		214.00	22,382,841		214.00	22,382,841		214.00	22,382,841	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JU

\*\*\*\*\*  
AGREE

- 1

90-001

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR UNEMPLOYMENT INSURANCE BENEFITS.  
(/A; /200,000A)

\*\*\*\*\*  
AGREE

SENATE DOES NOT CONCUR.  
DETAIL OF JUDICIARY'S REQUEST:  
UNEMPLOYMENT BENEFITS PAYMENTS (200,000)

90-001

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR UNEMPLOYMENT INSURANCE BENEFITS.  
(/A; /200,000A)

HOUSE DOES NOT CONCUR.  
DETAIL OF JUDICIARY REQUEST:  
UNEMPLOYMENT BENEFITS PAYMENTS (200,000)

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
91-001			234,728 A			234,728 A	91-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EXPANSION OF COURT INTERPRETER SERVICES. (/A; /234,728A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EXPANSION OF COURT INTERPRETER SERVICES. (/A; /234,728A)			
	***** AGREE			***** HOUSE CONCURS.			
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: INTERPRETER FEES (234,728)			DETAIL OF JUDICIARY REQUEST: INTERPRETER FEES (234,728)			

			234,728 A	TOTAL CHANGES BY MOF				234,728 A	
0.00			0.00	TOTAL CHANGES	0.00			0.00	
213.00	15,352,551 A		213.00	15,587,279 A	BUDGET TOTALS BY MOF	213.00	15,352,551 A	213.00	15,587,279 A
	6,930,290 B			6,930,290 B			6,930,290 B		6,930,290 B
	100,000 W			100,000 W			100,000 W		100,000 W
214.00	22,382,841		214.00	22,617,569	TOTAL BUDGET	214.00	22,382,841	214.00	22,617,569



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	3,359.00	234,854,571	3,359.00	234,854,571	TOTAL APPROPRIATION	3,359.00	234,854,571	3,359.00	234,854,571	A
B	85.00	28,796,110	85.00	28,796,110	BY MOF	85.00	28,796,110	85.00	28,796,110	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	543,261	0.00	543,261		0.00	543,261	0.00	543,261	W
X	0.00		0.00			0.00		0.00		X
	3,444.00	264,193,942	3,444.00	264,193,942	GRAND TOTAL APPROPRIATIONS	3,444.00	264,193,942	3,444.00	264,193,942	
A				931,174	TOTAL CHANGES BY MOF				931,174	A
	0.00		0.00	931,174	GRAND TOTAL CHANGES	0.00		0.00	931,174	
A	3,359.00	234,854,571	3,359.00	235,785,745	BUDGET TOTALS BY MOF	3,359.00	234,854,571	3,359.00	235,785,745	A
B	85.00	28,796,110	85.00	28,796,110		85.00	28,796,110	85.00	28,796,110	B
W	0.00	543,261	0.00	543,261		0.00	543,261	0.00	543,261	W
	3,444.00	264,193,942	3,444.00	265,125,116	GRAND TOTAL BUDGET	3,444.00	264,193,942	3,444.00	265,125,116	