



STATE OF HAWAI'I
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

January 12, 2012

The Honorable Marcus R. Oshiro, Chairperson
House Committee on Finance
The Twenty-Sixth Legislature
State Capitol, Room 306
Honolulu, HI 96813

Dear Representative Oshiro:

Attached are the budget briefing documents as required for the January 19, 2012 budget briefing for the Department of Education (DOE), with the exception of Table 19: Contracts. Due to the inadequacies of the DOE's current financial systems, compiling the information requested in Table 19 is manual and time consuming, which has led to delays in completing the table. Table 19 will be transmitted to your office when completed.

In addition, Table 11: Vacancy Report does not include:

- Positions funded in the Weighted Student Formula (WSF), Indexed Complex Area Allocation (ICAA), and Adult Education programs. These programs have the authority to "sell" vacant positions and receive an allocation of the position's funding to expend for casual hires, other current expenses, or equipment;
- Positions funded in Alternative Learning and Peer Education Programs. These funds are allocated to the complex areas and each complex area has discretion on the use of these funds, so funding for vacant positions may be used for other purposes;
- Hourly positions from the BT1 table (casual hires);
- Positions filled with emergency hires. Vacancy savings are being used to pay the temporary incumbents;
- Special Education teacher positions. In order to provide required services, vacancies are filled with substitutes until an incumbent can be hired; and

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- Positions providing services to special needs students, such as occupational therapists, physical therapists, speech therapists, mental health supervisors, and behavioral specialists. If the services cannot be provided by an employee due to a vacancy, the vacancy savings must be used to hire contractor(s) to provide services.

If you have any questions, please contact Amy S. Kunz, Assistant Superintendent and Chief Financial Officer, at 586-3737.

Very truly yours,



 Kathryn S. Matayoshi
Superintendent

KSM:ks

Attachments

c: Mr. Bruce Coppa, Chief of Staff, Office of the Governor
Ms. Tammi Oyadomari-Chun, Policy Analyst, Office of the Governor
Mr. Ronn Nozoe, Deputy Superintendent
Mr. Presley Pang, Executive Assistant
Assistant Superintendents
Budget Branch

**DEPARTMENT OF EDUCATION
SUPPLEMENTAL BUDGET FY 2012-2013
BUDGET BRIEFING
HOUSE COMMITTEE ON FINANCE
JANUARY 20, 2012**

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Department of Education 2012 Budget Briefing Testimony

Mission Statement

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their role as responsible citizens.

Context

Like any other state agency, the current economic and fiscal conditions have resulted in budget restrictions and reductions for the Department of Education (DOE). Current implementation of the last, best, and final offer for the period from July 1, 2011 through June 30, 2013 have resulted in budget restrictions to capture the anticipated labor savings from these agreements. The lower wages for departmental employees may have an effect on hiring (more difficult to fill vacancies at a lower salary), employee morale, employee retention, and retirements.

Despite budget reductions over the past few years, the department has tried to avoid reducing funds to the Weighted Student Formula (WSF) before this fiscal year. Instead, the department has chosen to reduce funds at the state and complex areas with minimal reductions to WSF. However, in fiscal year 2011-12 funding for WSF could no longer be exempted from reductions due to the extent of reductions already taken from state and complex areas, thus funding to the schools was reduced for this school year.

From FY 2009-10 the DOE was fortunate to receive funds through the American Recovery and Reinvestment Act (ARRA). In anticipation of receiving these funds, the Legislature reduced the DOE's general fund budget, and restored these funds this fiscal biennium when the ARRA funds were no longer available. Without this restoration, the "funding cliff" would have been more dramatic.

In addition, the DOE received additional funds through the Education Jobs Fund program in FY 2010-11 and 2011-12. These funds were only for those fiscal years, and enabled the DOE to manage funding shortfalls in the Student Transportation Program in FY 2011-12. Because these funds are no longer available, the DOE is requesting additional funds for the Student Transportation program.

It is anticipated there will be reductions in the amount of federal funds the DOE will receive in FY 2012-13 due to nationwide budget reductions, but at this time the amount of reductions are not known. Any loss of federal funds will impact the DOE negatively.

Alternatives Considered

Recently the DOE has increased fees in various areas to generate revenues. The DOE has increased fees for the A+ Program, bus fares, and school meal prices.

As part of the Program Review conducted by the Executive Branch in 2011, the DOE's general fund budget for the Food Services Program in FY 2012-13 was reduced to be offset by an increase in special fund collections resulting from an increase in the school meal price.

In addition, in the Supplemental Budget request for FY 2012-13 the Hawaii Teacher Standards Board (HTSB) is requesting that its general fund support be eliminated, as it is planning to become self-sufficient, relying only on their special fund for operations. Because HTSB is administratively attached to the DOE, this request is included in the DOE's budget.

The following is a listing of programs for which general funds have been deleted since FY 2007-08:

Program
SCHOOL TO WORK TRANSITION CENTERS
AGRICULTURE EDUCATION
KEAKEALANI
KOKEE DISCOVERY CENTER
CHALLENGER CENTER
EARTH SPACE RELATED
ONIZUKA MEMORIAL SPACE MUSEUM
NON-SCHOOL HOUR PROGRAMS
STUDENT AWARDS
SISTER STATE STUDENT EXCHANGE
LIONS QUEST
ARTMOBILE
NANAIKAPONO COMM/SCH MUSEUM
AUDIOVISUAL CENTERS
FAMILIES FOR REAL
SCIENCE INSTRUCTIONAL MATERIALS
HAWAII EVEN START LITERACY PROGRAM
REIMBURSEMENT FOR STOLEN EQUIPMENT
NIGHT SECURITY
JR. POLICE OFFICER (JPO) INSURANCE
SUBSTITUTE CLERICALS (to be paid with federal funds)
SUBSTITUTE SECURITY ATTENDANTS (to be paid with federal funds)
SUBSTITUTE CUSTODIANS (to be paid with federal funds)
SUBSTITUTE TEACHER COMPENSATION (to be paid with federal funds)
PRELIMINARY STANDARDS ACHIEVEMENT TEST
OTHER CURRICULUM IMPROVEMENTS
INCLUSION PROGRAM
PACIFIC AND ASIAN AFFAIRS COUNCIL (POS)
JEFFERSON ORTHOPEDIC UNIT
COMPREHENSIVE SYSTEM OF PROF DEVELOPMENT
COMPLAINTS MANAGEMENT PROGRAM
LITERACY TRAINING For IDEIA, SEC 504 STUDENTS

Program
FAMILIES HELPING STUDENTS
ACCREDITATION/SCHOOL IMPROVEMENT
SCHOOL COMMUNITY COUNCILS
SABBATICAL LEAVE for TEACHERS
COOPERATIVE/HOST TEACHER TRAINING
TEACHER EDUCATION-KAUAI DISTRICT
AP TEACHER TRAINING & MATERIALS
SABBATICAL LEAVE for Educational Officers
SCHOOL COMPLX RES SVCS-GEN CURRICULUM
NCEE-BASED READING PROGRAM
SCHOOL SUPPORT SERVICES
SABBATICAL LEAVES-CLASSIFIED
SCHOOL INSPECTION
HAWAII 3R'S (GIA)
AFTERSCHOOL (A+) PROGRAM

In addition, the following offices have reorganized: Curriculum, Instruction, and Student Support; Fiscal Services; School Facilities and Support Services; and, Human Resources. The Offices of the Superintendent and Information and Technology Services are in the process of reorganizing.

Recently, in order to reduce expenditures for the Student Transportation Program, the DOE has reduced the number of routes in operation, and increased the qualifying walking distance for transportation services.

Department of Education
Department-Wide Budget Summary

Table 1

Fiscal Year 2012					
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF	
\$ 1,365,566,677	\$ (36,988,500)	\$ -	\$ 1,328,578,177	A	
\$ 47,088,160	\$ (266,937)	\$ -	\$ 46,821,223	B	
\$ 263,613,736	\$ (1,936,201)	\$ -	\$ 261,677,535	N	
\$ -	\$ -	\$ -	\$ -	R	
\$ -	\$ -	\$ -	\$ -	S	
\$ 32,990,000	\$ (63,454)	\$ -	\$ 32,926,546	T	
\$ 10,550,000	\$ (10,742)	\$ -	\$ 10,539,258	U	
\$ 47,882,617	\$ -	\$ -	\$ 47,882,617	V	
\$ 30,407,063	\$ (33,762)	\$ -	\$ 30,373,301	W	
\$ -	\$ -	\$ -	\$ -	X	
\$ 1,798,098,253	\$ (39,299,596)	\$ -	\$ 1,758,798,657	Total	
Fiscal Year 2013					
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF	
\$ 1,347,648,368	\$ (44,114,711)	\$ 41,307,502	\$ 1,344,841,159	A	
\$ 48,548,877	\$ (285,126)	\$ 10,414,152	\$ 58,677,903	B	
\$ 264,773,434	\$ (2,169,612)	\$ 1,870,000	\$ 264,473,822	N	
\$ -	\$ -	\$ -	\$ -	R	
\$ -	\$ -	\$ -	\$ -	S	
\$ 32,990,000	\$ (70,940)	\$ -	\$ 32,919,060	T	
\$ 10,550,000	\$ (12,296)	\$ -	\$ 10,537,704	U	
\$ 20,073,434	\$ -	\$ -	\$ 20,073,434	V	
\$ 30,406,763	\$ (36,426)	\$ -	\$ 30,370,337	W	
\$ -	\$ -	\$ -	\$ -	X	
\$ 1,754,990,876	\$ (46,689,111)	\$ 53,591,654	\$ 1,761,893,419	Total	

**Department of Education
Prioritized List of Functions**

Table 2

Pri #	Description of Function*	Activities	Prog ID(s)	Statutory Reference
1	Achievement – ensure each student achieves proficiency on the Hawaii State Assessment as specified in the Hawaii Content and Performance Standards.	<ul style="list-style-type: none"> • Classroom instruction • Student evaluation and assessment • Curriculum support, performance standards • Complex area administration 	EDN 100 EDN 150 EDN 200	HRS §302A (multiple sections)
2	Safety and well being – promote each student's physical, emotional, and social well being in a secure and supportive learning environment.	<ul style="list-style-type: none"> • State administration • School administration • Comprehensive student support services including school-based behavioral health, special education and related services, and services to student with autism spectrum disorder • Repair and maintenance of school facilities • Utility payments for school facilities • Student transportation • School food services 	EDN 300 EDN 100 EDN 150	HRS §302A (multiple sections)
3	Civic Responsibility – guide each student's growth as an informed and concerned citizen who actively contributes to the well being of others, society, and the environment.	<ul style="list-style-type: none"> • Classroom instruction • Student activities • Athletics • Afterschool Plus (A+) program • Community Schools for Adults 	EDN 400 EDN 100 EDN 500	HRS §302A (multiple sections)

* From HRS §302A-1004 (4)

**Department of Education
Resources by Program ID**

Table 3

Prog ID	Program Title	As budgeted in Act 164/11 (FY12)				Governor's Submittal (FY13)			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
EDN 100	School Based Budgeting	A	12,552.60	678.30	\$ 775,148,488	12,552.60	678.30	\$ 772,068,103	-0.40%
EDN 100	School Based Budgeting	B	-	-	\$ 7,530,000	-	-	\$ 7,530,000	0.00%
EDN 100	School Based Budgeting	N	-	-	\$ 168,983,026	-	-	\$ 166,428,581	-1.51%
EDN 100	School Based Budgeting	T	-	-	\$ 28,990,000	-	-	\$ 28,919,060	-0.24%
EDN 100	School Based Budgeting	U	-	-	\$ 4,000,000	-	-	\$ 3,995,605	-0.11%
EDN 100	School Based Budgeting	V	-	-	\$ 28,525,743	-	-	-	-100.00%
EDN 100	School Based Budgeting	W	-	-	\$ 3,389,438	-	-	\$ 3,379,491	-0.29%
EDN 150	Comprehensive Student Support Services	A	5,116.63	1,233.75	\$ 322,144,665	5,116.62	1,233.75	\$ 313,706,272	-2.62%
EDN 150	Comprehensive Student Support Services	B	-	-	\$ 100,000	-	-	\$ 100,000	0.00%
EDN 150	Comprehensive Student Support Services	N	2.00	33.00	\$ 45,714,379	2.00	33.00	\$ 44,932,504	-1.71%
EDN 150	Comprehensive Student Support Services	W	4.00	-	\$ 3,500,000	4.00	-	\$ 3,500,000	0.00%
EDN 200	Instructional Support	A	384.00	49.00	\$ 45,745,674	379.00	49.00	\$ 43,767,584	-4.32%
EDN 200	Instructional Support	B	6.00	-	\$ 2,000,000	11.00	-	\$ 2,321,746	16.09%
EDN 200	Instructional Support	N	-	3.00	\$ 687,000	-	3.00	\$ 667,385	-2.86%
EDN 200	Instructional Support	U	-	-	\$ 250,000	-	-	\$ 242,099	-3.16%
EDN 200	Instructional Support	V	-	-	\$ 19,356,874	-	-	\$ 20,073,434	3.70%
EDN 300	State Administration	A	449.00	7.00	\$ 43,344,985	449.00	7.00	\$ 41,920,114	-3.29%
EDN 300	State Administration	N	-	-	\$ 35,000	-	-	\$ 35,000	0.00%
EDN 400	School Support	A	640.00	3.00	\$ 174,109,976	640.00	3.00	\$ 170,879,086	-1.86%
EDN 400	School Support	B	726.50	6.00	\$ 33,827,160	726.50	6.00	\$ 45,095,157	33.31%
EDN 400	School Support	N	3.00	112.50	\$ 47,240,109	3.00	112.50	\$ 49,143,812	4.03%
EDN 400	School Support	W	4.00	2.00	\$ 12,522,625	4.00	2.00	\$ 12,495,846	-0.21%
EDN 500	School Community Services	A	31.50	17.50	\$ 5,072,889	31.50	17.50	\$ 2,500,000	-50.72%
EDN 500	School Community Services	B	-	-	\$ 3,631,000	-	-	\$ 3,631,000	0.00%
EDN 500	School Community Services	N	-	2.00	\$ 954,222	-	2.00	\$ 3,266,540	242.32%
EDN 500	School Community Services	T	-	-	\$ 4,000,000	-	-	\$ 4,000,000	0.00%
EDN 500	School Community Services	U	-	-	\$ 6,300,000	-	-	\$ 6,300,000	0.00%
EDN 500	School Community Services	W	-	-	\$ 10,995,000	-	-	\$ 10,995,000	0.00%

**Department of Education
Current Year (FY12) Restrictions**

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
EDN 100	A	\$ (24,611,845)	-3.2%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 150	A	\$ (9,578,812)	-3.0%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 200	A	\$ (922,247)	-2.0%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 300	A	\$ (837,862)	-1.9%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 400	A	\$ (911,278)	-0.5%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 500	A	\$ (126,456)	-2.5%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 500	B	\$ (266,937)	-7.4%	The restriction will allow the department to reflect lower payroll costs
EDN 100	N	\$ (1,936,201)	-1.1%	The restriction will allow the department to reflect lower payroll costs
EDN 100	T	\$ (63,454)	-0.2%	The restriction will allow the department to reflect lower payroll costs
EDN 500	U	\$ (10,742)	-0.2%	The restriction will allow the department to reflect lower payroll costs
EDN 500	W	\$ (33,762)	-0.3%	The restriction will allow the department to reflect lower payroll costs

**Department of Education
Proposed Budget Reductions**

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>		<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over?</u>
			<u>MOF</u>	<u>FY13</u>				<u>(Y/N)</u>
LS	EDN 100	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (24,602,033)	Y
LS	EDN 150	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (10,176,028)	Y
LS	EDN 200	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (973,091)	Y
LS	EDN 300	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (911,438)	Y
LS	EDN 400	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (1,057,372)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (90,510)	Y
LS	EDN 150	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (781,875)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (19,615)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (383,303)	Y
LS	EDN 500	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (14,309)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	B	-	-	\$ (92,406)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	B	-	-	\$ (192,720)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	T	-	-	\$ (70,940)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	U	-	-	\$ (4,395)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	U	-	-	\$ (7,901)	Y

**Department of Education
Proposed Budget Reductions**

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (I) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	W	-	-	\$ (9,947)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	W	-	-	\$ (26,479)	Y
PR	EDN 400	Reduce General funds for the Food Services Program	The price of meals may be increased in the schools as a result of this reduction	A	-	-	\$ (6,100,000)	N
O	EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	This request will allow the Hawaii Teacher Standards Board to move towards their goal of self sufficiency	A	(5.00)	-	\$ (294,749)	N

**Department of Education
Proposed Supplemental Year Additions**

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
AP	EDN 400	Increase the special fund ceiling for the Food Services Program	This request is part of the Executive Branch's Program Review in 2011. This request will partially fund the projected shortfall for the Student Transportation Program	B	-	-	\$ 6,100,000
PA	EDN 400	Additional general funds for the Student Transportation Program	An increase in general funds is requested due to an increase in enrollment over the past two years	A	-	-	\$ 25,000,000
O	EDN 100	Additional general funds for Weighted Student Formula	The Early Learning Council is administratively attached to the DOE per HRS 302L-3 and currently not funded	A	-	-	\$ 13,557,502
O	EDN 150	Additional general funds for the Early Learning Council		A	-	-	\$ 250,000
O	EDN 200	Increase the special fund ceiling for the Hawaii Teacher Standards Board	This request will allow the Hawaii Teacher Standards Board to move towards their goal of self-sufficiency	B	5.00		\$ 414,152
O	EDN 400	Increase the special fund ceiling for the Food Services Program	This request will allow the program to account for increases in commodity prices and fringe costs	B	-	-	\$ 3,900,000
O	EDN 500	Increase the federal fund ceiling for the Community Schools for Adults Program	Ceiling increase is needed to more accurately reflect the amount of federal funds available	N	-	-	\$ 1,870,000
O	EDN 500	Additional general funds for the Community Schools for Adults Program	General funds for the Community Schools for Adults Program are necessary for Maintenance of Effort requirements	A	-	-	\$ 2,500,000

Department of Education
Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	Beginning FY12 Unencumbered Cash Balance	Estimated FY12 Revenues	Expenditures and Encumbrances	Estimated FY12 Net Transfers	Estimated FY12 Ending Unencumbered Cash Balance	Estimated FY12 Ending Balance in Excess of Program Needs
Adult Education Revolving Fund	HRS §302A-435	W	\$ 384,857	\$ 200,000	\$ 309,185	\$ -	\$ 275,672	\$ -
Adult Education Special Fund	HRS §302A-435	B	\$ 420,125	\$ 700,000	\$ 845,613	\$ -	\$ 274,512	\$ -
After-School Plus Program Revolving Fund	HRS §302A-1149.5	W	\$ 1,491,848	\$ 2,500,000	\$ 3,164,082	\$ -	\$ 827,766	\$ -
Alii Like Projects	HRS §302A-1122	T	\$ 137,577	\$ 200,000	\$ 219,284	\$ -	\$ 118,293	\$ -
Arts in Public Places	HRS §302A-420	U	\$ 2,748	\$ 100,000	\$ 100,723	\$ -	\$ 2,025	\$ -
Athletic Trust Fund	HRS §302A-1122	T	\$ 978,124	\$ 900,000	\$ 1,077,419	\$ -	\$ 800,705	\$ -
Community Use of School Facilities	HRS §302A-1148	B	\$ 2,645,485	\$ 1,600,000	\$ 2,351,477	\$ -	\$ 1,894,008	\$ -
Donations and Gifts	HRS §302A-1122	T	\$ 6,702,078	\$ 1,000,000	\$ 2,319,831	\$ -	\$ 5,382,247	\$ -
Driver Education Fund	HRS §331:10C-11.5 and §431:10G-107	U	\$ 1,680,351	\$ 1,700,000	\$ 2,356,148	\$ -	\$ 1,024,703	\$ -
Education Design and Construction Project Assessment Fund	HRS §302A-1508	W	\$ 990,239	\$ 1,000,000	\$ 1,199,002	\$ -	\$ 791,237	\$ -
Education Research and Development Revolving Fund	HRS §302A-305	W	\$ 108,930	\$ 30,000	\$ (49,046)	\$ -	\$ 187,976	\$ -
Federal Grants Search, Development, and Application Revolving Fund	HRS §302A-1405	W	\$ 2,331,053	\$ 180,000	\$ 757,377	\$ -	\$ 1,753,676	\$ -
Federal Maximization Revolving Fund	HRS §302A-1406	W	\$ 933,539	\$ 970,000	\$ 882,925	\$ -	\$ 1,080,714	\$ -
Food Distribution Program Revolving Fund	HRS §302A-1315	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation and Other Grants	HRS §302A-1122	T	\$ 11,357,992	\$ 7,300,000	\$ 8,905,265	\$ -	\$ 9,752,727	\$ -
Hawaii School-1-Level Minor R&M Special Fund	HRS §302A-1504.5	B	\$ 75,099	\$ 80,000	\$ 100,000	\$ -	\$ 55,099	\$ -
Hawaii Teachers Standards Board	HRS §302A-806	B	\$ 2,817,028	\$ 1,000,000	\$ 1,744,200	\$ -	\$ 2,072,828	\$ -
Human Resources Stipend Prog Spec Fund	HRS §302A-707	B	\$ 132,301	\$ 90,000	\$ 50,000	\$ -	\$ 172,301	\$ -
Office of Hawaiian Affairs	HRS §302A-1122	T	\$ 603,019	\$ 20,000	\$ 168,012	\$ -	\$ 455,007	\$ -
OLEIO - Educational Program Public TV	HRS §302A-1122	T	\$ 662,476	\$ 550,000	\$ 676,849	\$ -	\$ 535,627	\$ -
Regular Instruction - High School (Lahainaluna Boarding Dept-Special Fund)	HRS §302A-420	B	\$ 22,251	\$ 2,000	\$ 6,663	\$ -	\$ 17,588	\$ -
School Bus Fare Revolving Fund	HRS §302A-407.5	W	\$ 3,456,492	\$ 2,200,000	\$ 3,413,540	\$ -	\$ 2,242,952	\$ -
School Community Services (A+ Interdepartmental Transfer-DHS)	HRS §302A-408	U	\$ 2,051,339	\$ 560,000	\$ 6,531,612	\$ -	\$ 1,119,727	\$ -
School Food Service	HRS §302A-405	B	\$ 13,507,355	\$ 25,000,000	\$ 28,115,721	\$ -	\$ 10,391,614	\$ -
School Special Fee Reimbursement for Lost Textbook and Equipment	HRS §302A-1150.5.6	B	\$ 1,205,360	\$ 250,000	\$ 588,557	\$ -	\$ 870,803	\$ -
Summer School and Intersession Fund	HRS §302A-1310	B	\$ (157,282)	\$ 1,900,000	\$ 1,440,981	\$ -	\$ 302,037	\$ -
Teacher Housing	HRS §302A-833	W	\$ 184,730	\$ 230,000	\$ 256,437	\$ -	\$ 158,293	\$ -

Table 8

Department of Education
Emergency Appropriation Requests

<u>Prog ID</u>	<u>Description of Request</u>	<u>Pos (P)</u> <u>MOF</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
None				

**Department of Education
Budget Decisions**

Table 9

Prog ID	Description	Initial Department Request				Budget and Finance Recommendation				Governor's Decision	
		MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	Pos (P)
EDN 100	Labor Savings Adjustment:	A	-	-	\$ (24,602,033)	-	-	\$ (24,602,033)	-	-	\$ (24,602,033)
EDN 150	Labor Savings Adjustment:	A	-	-	\$ (10,176,028)	-	-	\$ (10,176,028)	-	-	\$ (10,176,028)
EDN 200	Labor Savings Adjustment:	A	-	-	\$ (973,091)	-	-	\$ (973,091)	-	-	\$ (973,091)
EDN 300	Labor Savings Adjustment:	A	-	-	\$ (911,438)	-	-	\$ (911,438)	-	-	\$ (911,438)
EDN 400	Labor Savings Adjustment:	A	-	-	\$ (1,057,372)	-	-	\$ (1,057,372)	-	-	\$ (1,057,372)
EDN 100	Labor Savings Adjustment:	N	-	-	\$ (970,510)	-	-	\$ (970,510)	-	-	\$ (970,510)
EDN 150	Labor Savings Adjustment:	N	-	-	\$ (781,875)	-	-	\$ (781,875)	-	-	\$ (781,875)
EDN 200	Labor Savings Adjustment:	N	-	-	\$ (19,615)	-	-	\$ (19,615)	-	-	\$ (19,615)
EDN 400	Labor Savings Adjustment:	N	-	-	\$ (383,303)	-	-	\$ (383,303)	-	-	\$ (383,303)
EDN 500	Labor Savings Adjustment:	N	-	-	\$ (14,309)	-	-	\$ (14,309)	-	-	\$ (14,309)
EDN 200	Labor Savings Adjustment:	B	-	-	\$ (92,406)	-	-	\$ (92,406)	-	-	\$ (92,406)
EDN 400	Labor Savings Adjustment:	B	-	-	\$ (192,720)	-	-	\$ (192,720)	-	-	\$ (192,720)
EDN 100	Labor Savings Adjustment:	T	-	-	\$ (70,940)	-	-	\$ (70,940)	-	-	\$ (70,940)
EDN 100	Labor Savings Adjustment:	U	-	-	\$ (4,395)	-	-	\$ (4,395)	-	-	\$ (4,395)
EDN 200	Labor Savings Adjustment:	U	-	-	\$ (7,901)	-	-	\$ (7,901)	-	-	\$ (7,901)
EDN 100	Labor Savings Adjustment:	W	-	-	\$ (9,947)	-	-	\$ (9,947)	-	-	\$ (9,947)
EDN 400	Labor Savings Adjustment:	W	-	-	\$ (26,479)	-	-	\$ (26,479)	-	-	\$ (26,479)
EDN 400	Reduce general fund budget for the Food Services Program	A	-	-	\$ (6,100,000)	-	-	\$ (6,100,000)	-	-	\$ (6,100,000)
EDN 400	Increase special fund appropriation ceiling for the Food Services Program	B	-	-	\$ 6,100,000	-	-	\$ 6,100,000	-	-	\$ 6,100,000
EDN 400	Additional funds for the Student Transportation Program	A	-	-	\$ 42,000,000	-	-	\$ 25,000,000	-	-	\$ 25,000,000
EDN 100	Transfer out of funding for ALCs, Peer Education and Learning Centers out of WSF (EDN 100/AA) to EDN 100/BJ and EDN 100 100/BQ.	A	(34.00)	(36.50)	\$ (4,455,000)	(34.00)	(36.50)	\$ (4,455,000)	(34.00)	(36.50)	\$ (4,455,000)
EDN 100	Transfer in of funding for ALC's, Peer Education, and Learning Centers from EDN 100/AA to EDN 100/BJ	A	34.00	22.00	\$ 3,105,000	34.00	22.00	\$ 3,105,000	34.00	22.00	\$ 3,105,000
EDN 100	Transfer in of funding for ALC's, Peer Education, and Learning Centers from EDN 100/AA to EDN 100/BQ	A	-	14.50	\$ 1,350,000	-	14.50	\$ 1,350,000	-	14.50	\$ 1,350,000
EDN 100	Additional general funds for WSF due to enrollment increases	A	-	-	\$ 13,557,502	-	-	\$ 13,557,502	-	-	\$ 13,557,502
EDN 150	Additional general funds for supplies for Special Education teachers	A	-	-	\$ 3,300,000	-	-	\$ -	-	-	\$ -

**Department of Education
Budget Decisions**

Table 9

Prog ID	Description	Initial Department Request			Budget and Finance Recommendation			Governor's Decision			
		MOF	Pos (P)	Pos (I)	\$\$S	Pos (P)	Pos (I)	\$\$S	Pos (P)	Pos (I)	\$\$S
EDN 150	Request funds for the Early Learning Council	A	-	-	\$ 250,000	-	-	\$ 250,000	-	-	\$ 250,000
EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	A	(5.00)	-	\$ (294,749)	(5.00)	-	\$ (294,749)	(5.00)	-	\$ (294,749)
EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	B	5.00	-	\$ 414,152	5.00	-	\$ 414,152	5.00	-	\$ 414,152
EDN 400	Increase special fund ceiling for the Food Services Program to account for increases in commodity prices and fringe costs	B	-	-	\$ 3,900,000	-	-	\$ 3,900,000	-	-	\$ 3,900,000
EDN 400	Additional general funds for the Food Services Program	A	-	-	\$ 3,050,000	-	-	\$ 3,050,000	-	-	\$ -
EDN 500	Increase federal fund ceiling for the Community Schools for Adults program to more accurately reflect federal funds available	N	-	-	\$ 1,870,000	-	-	\$ 1,870,000	-	-	\$ 1,870,000
EDN 500	Additional funds for the Community School For Adults Program to meet their Maintenance of Effort requirements	A	-	-	\$ 2,500,000	-	-	\$ 2,500,000	-	-	\$ 2,500,000
EDN 100	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ 7,964,146	-	-	\$ 7,964,146	-	-	\$ 7,964,146
EDN 150	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (594,056)	-	-	\$ (594,056)	-	-	\$ (594,056)
EDN 200	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (710,250)	-	-	\$ (710,250)	-	-	\$ (710,250)
EDN 300	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (513,433)	-	-	\$ (513,433)	-	-	\$ (513,433)

**Department of Education
Budget Decisions**

Table 9

Prog ID	Description	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)
EDN 400	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (1,073,518)	-	-	\$ (1,073,518)	-	-
EDN 500	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (5,072,889)	-	-	\$ (5,072,889)	-	-

**Department of Education
Program Review Proposals**

Table 10

Prog ID	Description	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
		MOF	Pos (P)	\$\$\$	Pos (P)	Pos (T)	Pos (P)	Pos (T)	Pos (P)	Pos (T)
Various	5% Restriction	A	-	\$ (66,034,858)	-	-	\$ -	-	\$ -	\$ -
	1% across-the- board reduction of funds for WSF (including salaries)	A			(171.00)	-	\$ (7,006,362)	-	-	\$ -
EDN 100	Reduction of WSF for fewer School Health Aide positions at schools	A			(63.25)	-	\$ (1,280,000)	-	-	\$ -
EDN 100	Aide positions at schools	A			(9.00)	-	\$ (552,553)	-	-	\$ -
EDN 100	Elimination of general funds for LahainaLuna Boarding Program and convert funding to special funds	A			9.00	-	\$ 749,840	-	-	\$ -
EDN 100	Elimination of general funds for LahainaLuna Boarding Program and convert funding to special funds	B								
EDN 400	Reduction of general funds for electricity due to elimination of night football games	A				-	\$ (50,000)	-	-	\$ -
EDN 400	Raise school lunch prices to the USDA reimbursement rate	A				-	\$ (6,100,000)	-	-	\$ (6,100,000)
EDN 400	Raise school lunch prices to the USDA reimbursement rate	B				-	\$ 6,100,000	-	-	\$ 6,100,000

Department of Education
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code (I/P)</u>	<u>Temp Perm</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN 100	04/18/2009	40300	School Security Attendant	SR07	03	P	0.75	A	\$ 15,324	\$ 8,45/hour	N	Y	Y
EDN 100	11/01/2011	48257	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$ 20,82/hour	Y	Y	Y
EDN 100	9/24/2011	52460	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 48,890	\$ 48,744	Y	Y	N
EDN 100	9/17/2011	52471	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$ 43,296	Y	Y	N
EDN 100	08/30/2008	59997	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$ 11,72/hour	N	Y	Y
EDN 100	9/1/2011	73595	Educational Spec II	3E07	06	P	1.00	A	\$ 75,502	\$ 75,279	Y	Y	N
EDN 100	12/1/2011	73861	ROTC Instructor	ROTC	55	T	1.00	A	\$ 27,435	\$ 66,727	Y	Y	N
EDN 100	6/1/2011	74920	State Office Teacher	T04	05	T	1.00	A	\$ 48,527	\$ 50,931	Y	Y	N
EDN 100	12/31/2009	74921	State Office Teacher	T04	05	T	1.00	A	\$ 41,120	\$ 79,170	Y	Y	N
EDN 100	7/27/2011	75819	Secondary Teacher	T04	05	P	1.00	A	\$ 45,742	\$ 46,609	Y	Y	N
EDN 100	1/14/2011	80066	Clerk Typist II	SR08	03	T	1.00	A	\$ 25,440	\$ 26,700	N	Y	N
EDN 100	7/30/2011	80079	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$ 43,296	Y	Y	N
EDN 100	9/29/2011	80117	DP User Support Tech II	SR15	03	P	1.00	A	\$ 24,456	\$ 15,42/hour	N	Y	Y
EDN 150	7/1/2009	26533	Educ Asst III	SR12	03	P	1.00	A	\$ 24,898	\$ 35,705	Y	Y	N
EDN 150	1/11/2007	29133	Sch Psych (District-Based)	SR26	13	P	1.00	A	\$ 54,304	\$ 52,694	Y	Y	N
EDN 150	9/1/2011	30462	Communication Aide	SR12	03	P	0.50	A	\$ 16,363	\$ 12,413	Y	Y	N
EDN 150	10/21/2010	30477	Communication Aide	SR12	03	P	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	8/2/2011	30482	Communication Aide	SR12	03	P	1.00	A	\$ 30,270	\$ 30,182	Y	Y	N
EDN 150	7/27/2011	30505	Communication Aide	SR12	03	P	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/28/2010	30910	Communication Aide	SR12	03	P	0.75	A	\$ 20,986	\$ 22,026	Y	Y	N
EDN 150	7/27/2011	30935	Communication Aide	SR12	03	P	1.00	A	\$ 26,878	\$ 26,799	Y	Y	N
EDN 150	9/13/2011	32047	Educ Asst III	SR12	03	P	1.00	A	\$ 31,473	\$ 31,383	Y	Y	N
EDN 150	12/2/2011	32334	Communication Aide	SR12	03	P	1.00	A	\$ 24,898	\$ 24,826	Y	Y	N
EDN 150	7/27/2010	34350	Educ Asst III	SR12	03	P	1.00	A	\$ 35,382	\$ 37,135	Y	Y	N
EDN 150	7/1/2005	37665	Communication Aide	SR12	03	T	0.75	A	\$ 18,674	\$ 7,37/hour	Y	Y	N
EDN 150	8/13/2011	39156	Educ Asst III	SR12	03	P	0.50	A	\$ 12,936	\$ 12,899	Y	Y	N
EDN 150	7/1/2009	41335	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,816	Y	Y	N
EDN 150	4/18/2011	44050	Clerk Typist II	SR08	03	P	1.00	A	\$ 27,475	\$ 28,836	N	Y	N
EDN 150	10/3/2009	44484	Clerk Typist II	SR08	03	P	1.00	A	\$ 24,456	\$ 12,34/hour	N	Y	N
EDN 150	7/27/2011	48817	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/27/2011	50872	Educ Asst III	SR12	03	T	0.88	A	\$ 25,433	\$ 25,359	Y	Y	N
EDN 150	11/7/2011	52592	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/27/2010	52647	Educ Asst III	SR12	03	P	0.50	A	\$ 12,449	\$ 13,066	Y	Y	N
EDN 150	1/16/2007	52676	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 19,559	Y	Y	N
EDN 150	9/1/2011	52706	Educ Asst III	SR12	03	T	1.00	A	\$ 29,066	\$ 28,982	Y	Y	N
EDN 150	7/27/2011	52736	Educ Asst III	SR12	03	P	1.00	A	\$ 30,270	\$ 30,182	Y	Y	N
EDN 150	2/1/2011	52942	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 21,157	Y	Y	N
EDN 150	11/16/2011	53011	Educ Asst III	SR12	03	P	0.63	A	\$ 15,561	\$ 15,516	Y	Y	N
EDN 150	5/1/2007	53134	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 18,831	Y	Y	N

Note: Vacancies are as of 12-15-2011

Department of Education
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN 150	6/27/2009	53137	Educ Asst III	SR12	03	T	\$0.50 A	\$12,449	\$6,117/hour	Y	Y
EDN 150	7/1/2006	53189	Educ Asst III	SR12	03	T	\$0.63 A	\$15,561	\$6,356/hour	Y	Y
EDN 150	12/31/2010	54422	School Psychologist	SR24	13	P	\$1.00 A	\$50,207	\$	52,694	Y
EDN 150	7/1/2006	54594	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$7,633/hour	Y	Y
EDN 150	9/1/2011	54721	Educ Asst III	SR12	03	P	0.50 A	\$13,991	\$	13,948	Y
EDN 150	7/1/2011	54846	Educ Asst III	SR12	03	P	0.63 A	\$15,561	\$	13,259	Y
EDN 150	3/31/2008	54991	Educ Asst III	SR12	03	P	0.50 A	\$12,449	\$	11,609	Y
EDN 150	5/24/2008	55049	Educ Asst III	SR12	03	P	0.50 A	\$14,533	\$	15,253	Y
EDN 150	1/6/2010	55071	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	22,026	Y
EDN 150	9/12/2011	55279	Educ Asst III	SR08	03	T	1.00 A	\$19,405	\$	19,348	Y
EDN 150	7/27/2011	55322	Educ Asst III	SR12	03	T	1.00 A	\$29,066	\$	28,982	Y
EDN 150	12/2/2009	55830	Clerk Typist II	SR08	03	T	1.00 A	\$24,456	\$	30,036	N
EDN 150	11/29/2011	56132	Educ Asst III	SR12	03	P	0.75 A	\$18,674	\$	18,620	Y
EDN 150	12/27/2008	56235	Clerk Typist II	SR08	03	T	1.00 A	\$24,456	\$	12,343	Y
EDN 150	6/30/2011	56322	Clerk Typist II	SR08	03	T	0.50 A	\$12,228	\$	12,192	N
EDN 150	7/18/2011	56358	Clerk Typist II	SR08	03	T	1.00 A	\$28,618	\$	28,536	N
EDN 150	10/31/2005	56688	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	14,963	Y
EDN 150	6/22/2010	56717	Educ Asst III	SR12	03	P	0.50 A	\$13,438	\$	14,104	Y
EDN 150	8/22/2011	56746	Educ Asst III	SR12	03	T	0.75 A	\$20,158	\$	20,100	Y
EDN 150	1/24/2011	56981	Educ Asst III	SR12	03	P	1.00 A	\$18,674	\$	19,599	Y
EDN 150	12/10/2011	56982	Educ Asst III	SR12	03	T	0.50 A	\$12,449	\$	12,413	Y
EDN 150	1/16/2009	57018	Educ Asst III	SR12	03	P	1.00 A	\$18,674	\$	19,599	Y
EDN 150	3/31/2007	57019	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	7,900/hour	Y
EDN 150	9/9/2005	57065	Educ Asst III	SR12	03	P	1.00 A	\$24,898	\$	22,550	Y
EDN 150	2/16/2011	57132	Educ Asst III	SR12	03	T	0.50 A	\$14,533	\$	14,104	Y
EDN 150	12/1/2011	57252	Educ Asst III	SR12	03	P	1.00 A	\$29,066	\$	28,982	Y
EDN 150	8/13/2011	57271	Educ Asst III	SR12	03	T	0.75 A	\$20,158	\$	18,620	Y
EDN 150	9/7/2011	57274	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	17,203	Y
EDN 150	7/1/2005	57325	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	14,885	Y
EDN 150	10/29/2005	57327	Educ Asst III	SR12	03	P	0.75 A	\$18,674	\$	7,633/hour	Y
EDN 150	5/28/2011	57330	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	19,599	Y
EDN 150	12/21/2007	57336	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	18,620	Y
EDN 150	8/1/2011	57344	Educ Asst III	SR12	03	T	0.75 A	\$20,986	\$	15,911	Y
EDN 150	5/28/2011	57345	Educ Asst III	SR12	03	P	0.75 A	\$18,674	\$	18,620	Y
EDN 150	5/28/2010	57352	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	19,599	Y
EDN 150	7/27/2011	57356	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	18,620	Y
EDN 150	4/30/2011	57364	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	19,599	Y
EDN 150	10/10/2011	57394	Educ Asst III	SR12	03	T	0.50 A	\$12,449	\$	11,468	Y
EDN 150	2/16/2011	57415	Educ Asst III	SR12	03	T	0.75 A	\$18,674	\$	18,111	Y

Note: Vacancies are as of 12-15-2011

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BL Perm Code (I/P)	Temp Perm	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)		Occupied by 89 Day Hire (Y/N)
										FTE	MOF	
EDN 150	7/27/2011	57430	Educ Asst III	SR12	03 P	0.75 A	\$ 21,799	\$ 21,736	Y	Y	N	
EDN 150	6/27/2009	57434	Educ Asst III	SR12	03 P	0.75 A	\$ 18,674	\$ 9,26/hour	Y	Y	N	
EDN 150	11/28/2011	57449	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 18,620	Y	Y	N	
EDN 150	9/16/2010	57454	Educ Asst III	SR12	03 T	0.75 A	\$ 19,405	\$ 18,816	Y	Y	N	
EDN 150	8/27/2011	57477	Educ Asst III	SR12	03 T	0.50 A	\$ 12,449	\$ 12,413	Y	Y	N	
EDN 150	7/27/2007	57481	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 19,583	Y	Y	N	
EDN 150	7/27/2011	57499	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 17,203	Y	Y	N	
EDN 150	7/1/2010	57500	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 19,599	Y	Y	N	
EDN 150	7/26/2011	57530	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 18,620	Y	Y	N	
EDN 150	7/27/2011	57541	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 17,203	Y	Y	N	
EDN 150	6/27/2009	57551	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 9,26/hour	Y	Y	N	
EDN 150	3/9/2007	57552	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 7,90/hour	Y	Y	N	
EDN 150	7/1/2005	57553	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 7,37/hour	Y	Y	N	
EDN 150	1/29/2011	57577	Educ Asst III	SR12	03 T	0.75 A	\$ 19,405	\$ 20,366	Y	Y	N	
EDN 150	7/1/2005	57592	Educ Asst III	SR12	03 T	0.63 A	\$ 15,561	\$ 12,404	Y	Y	N	
EDN 150	7/1/2005	57596	Educ Asst III	SR12	03 T	0.50 A	\$ 12,449	\$ 9,547	Y	Y	N	
EDN 150	7/1/2005	57600	Educ Asst III	SR12	03 T	0.50 A	\$ 12,449	\$ 9,547	Y	Y	N	
EDN 150	9/1/2006	57616	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 18,197	Y	Y	N	
EDN 150	8/16/2007	57617	Educ Asst III	SR12	03 T	0.63 A	\$ 15,561	\$ 11,471	Y	Y	N	
EDN 150	11/7/2011	57626	Educ Asst III	SR12	03 T	0.75 A	\$ 21,799	\$ 21,736	Y	Y	N	
EDN 150	9/16/2011	57669	Educ Asst III	SR12	03 T	0.75 A	\$ 21,800	\$ 21,736	Y	Y	N	
EDN 150	11/1/2011	57680	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 18,620	Y	Y	N	
EDN 150	9/29/2011	57830	Educ Asst III	SR08	03 T	1.00 A	\$ 24,456	\$ 11,72/hour	N	Y	Y	
EDN 150	10/10/2011	57924	Educ Asst III	SR12	03 T	0.75 A	\$ 20,986	\$ 20,922	Y	Y	N	
EDN 150	10/29/2011	57979	Educ Asst III	SR12	03 T	1.00 A	\$ 24,456	\$ 12,34/hour	N	Y	N	
EDN 150	11/21/2011	58006	Educ Asst III	SR12	03 P	0.75 A	\$ 20,158	\$ 18,620	Y	Y	N	
EDN 150	9/29/2011	58040	Clerk Typist II	SR24	13 T	1.00 A	\$ 57,191	\$ 60,024	Y	Y	N	
EDN 150	8/20/2009	58073	Educ Asst III	SR12	03 T	0.75 A	\$ 18,674	\$ 19,599	Y	Y	N	
EDN 150	4/16/2009	58878	Clerk Typist II	SR12	03 T	0.75 A	\$ 18,674	\$ 22,026	Y	Y	N	
EDN 150	11/16/2011	58139	Educ Asst III	SR12	03 P	0.75 A	\$ 20,986	\$ 20,922	Y	Y	N	
EDN 150	1/26/2011	58670	School Psychologist	SR24	13 T	1.00 A	\$ 48,890	\$ -	Y	Y	N	
EDN 150	8/20/2009	58877	Educ Asst III	T06	05 P	1.00 A	\$ 33,661	\$ 47,287	Y	Y	N	
EDN 150	12/1/2007	66419	Educational Spec II	T03	06 P	1.00 A	\$ 73,431	\$ 88,782	Y	Y	N	
EDN 150	6/1/2011	68677	Dist Off Tchr	T03	05 T	1.00 A	\$ 65,125	\$ 68,351	Y	Y	N	
EDN 150	11/16/2010	75384	District Educ Spec II	T03	06 P	1.00 A	\$ 73,431	\$ 84,947	Y	Y	N	

Note: Vacancies are as of 12-15-2011

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code (T/P)	Temp Perm	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
										FTE	
EDN 150	7/26/2011	75409	12-Mo Dist Off Tchr	T06	05	T 1.00	A \$ 49,344	\$ 55,931	Y	Y	N
EDN 150	7/26/2011	600012	Dist Off Tchr		05	P 1.00	A \$ 41,121	\$ 50,931	Y	Y	N
EDN 150	5/16/2011	600013	Dist Off Tchr		05	P 1.00	A \$ 41,121	\$ 60,729	Y	Y	N
EDN 150	7/27/2010	600537	Dist Off Tchr		05	T 1.00	A \$ 41,121	\$ -	Y	Y	N
EDN 150	7/27/2010	600543	Dist Off Tchr		05	T 1.00	A \$ 41,121	\$ -	Y	Y	N
EDN 150	6/16/2011	800019	School Psychologist	SR24	13	P 1.00	A \$ 44,595	\$ 40,037	Y	Y	N
EDN 150	7/27/2011	800039	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/26/2011	800124	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 18,620	Y	Y	N
EDN 150	11/1/2010	800161	Educ Asst III	SR12	03	T 0.75	A \$ 20,158	\$ 21,157	Y	Y	N
EDN 150	10/17/2011	800164	Educ Asst III	SR12	03	T 1.00	A \$ 29,066	\$ 28,982	Y	Y	N
EDN 150	7/1/2005	800168	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ -	Y	Y	N
EDN 150	10/31/2008	800171	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 9,26/hour	Y	Y	N
EDN 150	7/1/2005	800173	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ -	Y	Y	N
EDN 150	7/27/2011	800202	Educ Asst III	SR12	03	T 1.00	A \$ 26,878	\$ 26,799	Y	Y	N
EDN 150	10/15/2011	800272	Educ Asst III	SR12	03	P 1.00	A \$ 24,898	\$ 22,937	Y	Y	N
EDN 150	8/1/2011	800274	Educ Asst III	SR12	03	P 1.00	A \$ 24,898	\$ 22,937	Y	Y	N
EDN 150	5/24/2011	800424	School Psychologist	SR24	13	P 1.00	A \$ 55,945	\$ 58,716	Y	Y	N
EDN 150	7/8/2008	800431	School Psychologist	SR24	13	P 1.00	A \$ 55,945	\$ 56,748	Y	Y	N
EDN 150	07/27/2011	800437	School Psychologist	SR24	13	P 1.00	A \$ 64,245	\$ 25,35/hour	Y	Y	N
EDN 150	9/24/2011	800442	School Psychologist	SR24	13	P 1.00	A \$ 55,945	\$ 56,148	Y	Y	N
EDN 150	11/5/2011	800470	School Psychologist	SR24	13	P 1.00	A \$ 55,945	\$ 56,148	Y	Y	N
EDN 150	8/28/2010	800540	Educ Asst III	SR12	03	P 0.50	A \$ 12,449	\$ 12,074	Y	Y	N
EDN 150	9/30/2006	800542	Educ Asst III	SR12	03	P 0.75	A \$ 18,674	\$ -	Y	Y	N
EDN 150	10/1/2011	800555	Educ Asst III	SR12	03	T 0.50	A \$ 12,449	\$ 12,443	Y	Y	N
EDN 150	12/10/2011	800562	Educ Asst III	SR12	03	T 0.50	A \$ 12,449	\$ 11,468	Y	Y	N
EDN 150	5/28/2011	800571	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/28/2010	800603	Educ Asst III	SR12	03	T 1.00	A \$ 25,872	\$ 27,154	Y	Y	N
EDN 150	7/1/2007	800757	School Psychologist	SR24	13	P 1.00	A \$ 55,945	\$ -	Y	Y	N
EDN 150	7/27/2011	800879	Educ Asst III	SR12	03	P 1.00	A \$ 25,872	\$ 25,797	Y	Y	N
EDN 150	7/22/2010	800907	Educ Asst III	SR12	03	T 0.75	A \$ 18,673	\$ 19,599	Y	Y	N
EDN 150	11/21/2011	800923	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/1/2010	800924	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/26/2011	801294	Educ Asst III	SR12	03	T 0.75	A \$ 19,405	\$ 18,532	Y	Y	N
EDN 150	7/1/2010	801335	Educ Asst III	SR12	03	T 0.75	A \$ 18,673	\$ 19,599	Y	Y	N
EDN 150	5/28/2010	801407	Educ Asst III	SR12	03	P 0.50	A \$ 12,449	\$ 11,166	Y	Y	N
EDN 150	9/28/2011	801627	Educ Asst III	SR12	03	T 0.75	A \$ 18,674	\$ 17,203	Y	Y	N
EDN 150	12/12/2011	801717	Educ Asst III	SR12	03	T 1.00	A \$ 24,899	\$ 11,72/hour	Y	Y	N
EDN 150	2/16/2011	801797	School Psychologist	SR24	13	T 1.00	A \$ 48,890	\$ 58,716	Y	Y	N
EDN 150	12/10/2011	801805	Educ Asst III	SR12	03	T 0.50	A \$ 12,449	\$ 11,468	Y	Y	N

Note: Vacancies are as of 12-15-2011

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2012 Budget Briefing

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority To Hire (Y/N)	Occupied by 89 Day
EDN 150	11/17/2010	801843	Educ Asst III	SR12	03	T 1.00 A	\$ 24,899	\$ -	Y	Y	N
EDN 150	11/17/2010	801844	Educ Asst III	SR12	03	T 1.00 A	\$ 24,899	\$ -	Y	Y	N
EDN 150	12/1/2010	801839	Educ Asst III	SR12	03	T 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801830	Educ Asst III	SR12	03	T 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801892	Educ Asst III	SR12	03	T 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801893	Educ Asst III	SR12	03	T 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801897	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	7/1/2011	801900	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ 13,066	Y	Y	N
EDN 150	7/1/2011	801901	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ 12,413	Y	Y	N
EDN 150	8/27/2011	801902	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ 11,468	Y	Y	N
EDN 150	12/1/2010	801906	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	1/3/2011	801955	Educ Asst III	SR12	03	T 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	1/6/2011	801965	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	3/29/2011	802070	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	7/27/2011	802304	School Security Attendant	SR07	03	P 1.00 A	\$ 20,432	\$ -	N	Y	N
EDN 150	10/3/2011	802363	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	10/3/2011	802364	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	11/16/2011	802369	School Psychologist	SR24	13	T 1.00 A	\$ 48,890	\$ 23,43/hour	Y	Y	Y
EDN 150	9/30/2011	802370	School Psychologist	SR24	13	T 1.00 A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/4/2011	802389	School Psychologist	SR24	13	P 1.00 A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/11/2011	802390	School Psychologist	SR24	13	P 1.00 A	\$ 48,890	\$ 26,99/hour	Y	Y	Y
EDN 150	10/4/2011	802391	School Psychologist	SR24	13	P 1.00 A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/13/2011	802399	Educ Asst III	SR12	03	T 0.50 A	\$ 12,449	\$ -	Y	Y	N
EDN 150	10/13/2011	802400	Educ Asst III	SR12	03	T 1.00 A	\$ 24,899	\$ -	Y	Y	N
EDN 150	11/3/2011	802408	Educ Asst III	SR12	03	P 0.75 A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/2/2011	802439	Educ Asst III	SR12	03	P 1.00 A	\$ 24,899	\$ -	Y	Y	N
EDN 200	7/1/2009	13497	Clerk Typist II	SR08	03	P 1.00 A	\$ 24,456	\$ 27,756	N	Y	N
EDN 200	10/01/2011	14585	Secretary II	SR14	03	P 1.00 A	\$ 39,103	\$ 14,81/hour	N	Y	Y
EDN 200	7/1/2005	19190	Program Specialist III	SR20	13	P 1.00 A	\$ 40,143	\$ 16,55/hour	N	Y	N
EDN 200	5/2/2011	57916	Clerk IV	SR10	03	P 1.00 A	\$ 29,739	\$ 31,212	N	Y	N
EDN 200	12/31/2010	60032	Educational Spec II	3E07	06	P 1.00 A	\$ 94,308	\$ 98,980	Y	Y	N
EDN 200	2/11/2008	60043	Personnel Specialist II	3E07	56	P 1.00 A	\$ 73,431	\$ 100,617	Y	Y	N
EDN 200	11/15/2010	60562	Sch Library Svcs Spec II	3E07	06	P 1.00 A	\$ 83,218	\$ 87,340	Y	Y	N
EDN 200	5/28/2011	61233	State Office Teacher	T06	05	P 1.00 A	\$ 59,076	\$ 62,002	Y	Y	N
EDN 200	9/17/2007	66356	Educ Admin Svcs Director	3E10	56	P 1.00 A	\$ 70,432	\$ 77,259	Y	Y	N
EDN 200	7/1/2011	72808	12-Mo State Off Tchr	T06	05	T 1.00 A	\$ 49,344	\$ 57,291	Y	Y	N
EDN 200	6/1/2011	74338	Personnel Specialist II	3E07	56	P 1.00 A	\$ 103,950	\$ 109,099	Y	Y	N
EDN 200	9/23/2009	75428	Fiscal Specialist II	3E07	06	P 1.00 A	\$ 73,431	\$ 77,069	Y	Y	N
EDN 200	8/1/2011	76174	State Office Teacher	T06	05	P 1.00 A	\$ 71,163	\$ 73,567	Y	Y	N

Note: Vacancies are as of 12-15-2011

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
EDN 300	4/1/2009	1779	Private Secretary I	SR20	63 P	1.00 A	\$ 1	\$ 41,040	N	Y	N
EDN 300	7/27/2011	3989	Pre Audit Clerk II	SR13	03 P	1.00 A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	9/19/2011	7142	Personnel Mgmt Specialist III	SR20	93 P	1.00 A	\$ 41,756	\$ 41,628	N	Y	N
EDN 300	12/13/2011	8911	Secretary II	SR14	03 P	1.00 A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	7/1/2010	9498	Clerk II	SR06	03 P	1.00 A	\$ 22,570	\$ 23,688	N	Y	N
EDN 300	12/15/2010	9628	Clerk II	SR06	03 P	1.00 A	\$ 22,570	\$ 33,756	N	Y	N
EDN 300	4/22/2009	11495	Clerical Supervisor II	SR12	04 P	1.00 A	\$ 28,618	\$ 32,424	N	Y	N
EDN 300	12/31/2009	14886	Automated Systs Equip Tech I	BC14	01 P	1.00 A	\$ 51,005	\$ 25,74/hour	N	Y	Y
EDN 300	7/1/2005	15599	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 43,425	\$ 25,656	N	Y	N
EDN 300	5/16/2011	15659	Secretary IV	SR18	63 P	1.00 A	\$ 39,103	\$ 41,040	N	Y	N
EDN 300	8/30/2008	15928	Purchasing Specil III	SR20	13 P	1.00 A	\$ 40,143	\$ 40,512	N	Y	N
EDN 300	7/1/2010	16881	Pre Audit Clerk III	SR15	03 P	1.00 A	\$ 43,996	\$ 46,176	N	Y	N
EDN 300	4/12/2011	16883	Pre Audit Clerk II	SR13	03 P	1.00 A	\$ 34,792	\$ 36,516	N	Y	N
EDN 300	5/2/2011	17560	Secretary II	SR14	03 P	1.00 A	\$ 32,163	\$ 46,176	N	Y	N
EDN 300	10/3/2011	18941	Pre Audit Clerk III	SR15	03 P	1.00 A	\$ 43,996	\$ 42,192	N	Y	N
EDN 300	11/18/2010	35337	Secretary II	SR14	03 P	1.00 A	\$ 33,409	\$ 35,064	N	Y	N
EDN 300	9/1/2009	35492	Computer Operator II	SR15	03 T	1.00 A	\$ 32,163	\$ 51,936	N	Y	N
EDN 300	7/1/2011	36699	Secretary IV	SR18	03 P	1.00 A	\$ 45,780	\$ 45,648	N	Y	N
EDN 300	4/30/2011	42301	Data Procssg Systs Anal VI	SR26	23 P	1.00 A	\$ 78,252	\$ 82,128	N	Y	N
EDN 300	10/17/2011	42957	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 45,174	\$ 45,036	N	Y	N
EDN 300	6/10/2011	43516	DP User Support Tech II	SR15	03 P	1.00 A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	10/30/2009	43517	DP User Support Tech II	SR15	03 P	1.00 A	\$ 32,163	\$ 51,936	N	Y	N
EDN 300	7/1/2009	44936	DP User Support Tech II	SR15	03 P	1.00 A	\$ 32,163	\$ 56,592	N	Y	N
EDN 300	2/9/2011	44946	DP User Support Tech II	SR15	03 P	1.00 A	\$ 34,792	\$ 36,516	N	Y	N
EDN 300	12/1/2011	45185	Personnel Clerk V	SR13	63 P	1.00 A	\$ 40,669	\$ 33,312	N	Y	N
EDN 300	7/7/2008	47863	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 43,425	\$ 43,824	N	Y	N
EDN 300	9/28/2011	48841	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 45,174	\$ 20,82/hour	N	Y	N
EDN 300	8/18/2008	50436	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 43,425	\$ 45,588	N	Y	N
EDN 300	9/17/2011	53195	Secretary II	SR14	03 P	1.00 A	\$ 36,176	\$ 36,072	N	Y	N
EDN 300	2/25/2011	55534	Data Procssg Systs Anal V	SR24	13 P	1.00 A	\$ 52,880	\$ 55,500	N	Y	N
EDN 300	8/10/2011	55541	Data Procssg Systs Anal IV	SR22	13 P	1.00 A	\$ 43,425	\$ 37,044	N	Y	N
EDN 300	12/2/2011	58233	Personnel Clerk III	SR09	63 P	1.00 A	\$ 29,739	\$ 29,652	N	Y	N
EDN 300	4/16/2008	58240	Departmental Contracts Spcl	SR22	13 P	1.00 A	\$ 43,425	\$ 43,824	N	Y	N
EDN 300	5/23/2009	58243	Procurement and Contracts Support Specialist IV	SR22	13 P	1.00 A	\$ 43,425	\$ 45,576	N	Y	N
EDN 300	2/3/2011	58425	Personnel Mgmt Specialist IV	SR22	73 P	1.00 A	\$ 57,191	\$ 60,024	N	Y	N
EDN 300	3/30/2010	58601	Data Procssg Systs Anal V	SR24	13 P	1.00 A	\$ 50,834	\$ 53,352	N	Y	N
EDN 300	9/21/2009	58681	Clerk Typist II	SR08	03 P	1.00 A	\$ 24,456	\$ 27,756	N	Y	N
EDN 300	11/15/2010	59154	DP User Support Tech II	SR15	03 P	1.00 A	\$ 33,409	\$ 35,064	N	Y	N
EDN 300	6/17/2010	59838	Procurement and Contracts Support Specialist V	SR24	13 P	1.00 A	\$ 54,984	\$ 57,708	N	Y	N

Note: Vacancies are as of 12-15-2011

Department of Education
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm</u> <u>(T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN 300	12/1/2011	59880	Auditor V	SR24	13	P	1.00	A	\$ 57,191	\$ 57,024	N	Y	N
EDN 300	12/31/2006	60014	Data Proc Spec III	3E08	06	P	1.00	A	\$ 76,557	\$ 87,774	Y	Y	N
EDN 300	6/4/2011	66355	Telecomm Director	3E10	06	P	1.00	A	\$ 83,218	\$ 87,340	Y	Y	N
EDN 300	9/1/2011	69290	Fiscal Specialist II	3E07	06	P	1.00	A	\$ 74,458	\$ 74,238	Y	Y	N
EDN 300	11/22/2010	69702	DOE Decision Supp Spec I	3E06	06	P	1.00	A	\$ 71,416	\$ 74,954	Y	Y	N
EDN 300	11/16/2009	69977	Personnel Specialist II	3E07	56	P	1.00	A	\$ 73,431	\$ 81,475	Y	Y	N
EDN 300	6/1/2009	69981	Personnel Specialist III	3E08	56	P	1.00	A	\$ 76,557	\$ 113,744	Y	Y	N
EDN 300	4/30/2011	73064	Telecomm Network Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 77,069	Y	Y	N
EDN 300	5/17/2011	800784	Accountant IV	SR22	13	P	1.00	A	\$ 43,425	\$ 45,576	N	Y	N
EDN 300	6/16/2008	801091	Data Procesg Systs Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N
EDN 300	6/25/2008	801110	Data Procesg Systs Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N
EDN 400	10/10/2011	2047	School Food Services Mgr III	F206	02	P	1.00	A	\$ 47,998	\$ 19,218	N	Y	N
EDN 400	12/31/2005	17093	Carpenter I	BC09	01	P	1.00	A	\$ 45,826	\$ 21,42/hour	N	Y	Y
EDN 400	12/1/2011	17167	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	3/1/2011	17172	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	11/18/2009	17173	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	7/1/2010	17175	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	04/01/2011	17219	General Laborer II	BC03	01	P	1.00	A	\$ 32,551	\$ 16,43/hour	N	Y	Y
EDN 400	6/1/2009	27741	Data Procesg Systs Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ 63,624	N	Y	N
EDN 400	1/14/2010	39787	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	10/15/2011	50370	School Food Services Mgr III	F206	02	P	1.00	A	\$ 46,143	\$ 46,014	N	Y	N
EDN 400	3/8/2010	59987	Secretary I	SR12	03	P	1.00	A	\$ 29,739	\$ 31,212	N	Y	N
EDN 400	3/5/2007	66354	Proc & Distrib Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 85,367	Y	Y	N
EDN 400	10/16/2009	69283	Auxillary Svcs Spec II	3E08	06	P	1.00	A	\$ 76,557	\$ 112,175	Y	Y	N
EDN 400	5/22/2010	69287	CIP Planner III	3E08	06	P	1.00	A	\$ 89,207	\$ 93,626	Y	Y	N
EDN 400	11/18/2011	802430	Work Program Specialist V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N

Note: Vacancies are as of 12-15-2011

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Budgeted FTE	Actual FTE	Actual Salary
			T/P	MOF							
EDN100AA	07/01/2010	060586	ELEM TEACHER			T02	P A	1.00	\$ 45,785	1.00	\$ 44,024
EDN100AA	07/01/2010	067053	SECONDARY TEACHER			T04	P A	1.00	\$ 49,448	1.00	\$ 48,474
EDN100AA	07/01/2010	069953	SECONDARY TEACHER			T03	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2010	071096	SECONDARY TEACHER			T03	P A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/01/2010	072101	SECONDARY TEACHER			T03	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2010	073184	ELEM TEACHER			T03	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/01/2010	801361	EDUC ASST II			SR10	T A	0.75	\$ 17,348	0.75	\$ 17,348
EDN100AA	07/01/2010	056273	CLERK III			SR08	T A	0.50	\$ 15,018	0.50	\$ 15,018
EDN100AA	07/01/2010	072623	12-MO COUNSELOR			T07	P A	1.00	\$ 75,060	1.00	\$ 62,550
EDN100AA	07/01/2010	073456	12-MO STUDENT SVCS COORD			T04	T A	1.00	\$ 61,711	1.00	\$ 51,426
EDN100AA	07/01/2010	075187	12-MO STUDENT SVCS COORD			T06	T A	1.00	\$ 66,747	1.00	\$ 55,622
EDN100AA	07/01/2010	027114	CLERK TYPIST II			SR08	P A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	07/01/2010	060988	12-MO HS PRIN VI			E09	P A	1.00	\$ 119,967	1.00	\$ 117,967
EDN100AA	07/01/2010	061300	12-MO ELEM PRIN II			E06	P A	1.00	\$ 126,460	1.00	\$ 126,460
EDN100AA	07/01/2010	066164	12-MONTH REGISTRAR			T07	P A	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	07/01/2010	066603	12-MONTH REGISTRAR			T07	P A	1.00	\$ 70,751	1.00	\$ 60,729
EDN100AA	07/01/2010	073010	12-MONTH REGISTRAR			T07	P A	1.00	\$ 89,626	1.00	\$ 74,688
EDN100BM	07/01/2010	052456	ATHLETIC HLTH CARE TRAINER			SR22	T A	1.00	\$ 45,576	1.00	\$ 47,412
EDN100BM	07/01/2010	052463	ATHLETIC HLTH CARE TRAINER			SR22	P A	1.00	\$ 53,352	1.00	\$ 45,576
EDN100BS	07/01/2010	073383	ROTC INSTRUCTOR			ROTC	T A	1.00	\$ 88,094	1.00	\$ 86,628
EDN100BS	07/01/2010	073861	ROTC INSTRUCTOR			ROTC	T A	1.00	\$ 70,615	1.00	\$ 59,712
EDN100BX	07/01/2010	028680	SCHOOL MUSEUM COORDINATOR			SR13	P A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100DB	07/01/2010	079218	EDUCATIONAL SPEC II			E07	T N	1.00	\$ 100,367	1.00	\$ 100,367
EDN150FA	07/01/2010	028501	EDUC ASST III			SR12	P A	1.00	\$ 34,347	1.00	\$ 32,900
EDN150FA	07/01/2010	040628	EDUC ASST III			SR12	P A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	07/01/2010	056971	EDUC ASST III			SR12	T A	1.00	\$ 26,131	1.00	\$ 26,010
EDN150FA	07/01/2010	057214	EDUC ASST III			SR12	T A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/01/2010	057228	EDUC ASST II			SR10	T A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	07/01/2010	057741	EDUC ASST III			SR12	T A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2010	057500	EDUC ASST III			SR12	T A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2010	060391	SPEC ED TEACHER			T02	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/01/2010	067704	SPEC ED TEACHER			T06	P A	1.00	\$ 57,291	1.00	\$ 57,291
EDN150FA	07/01/2010	074089	12-MO SPEC ED TEACHER			T02	P A	1.00	\$ 53,343	1.00	\$ 43,157
EDN150FA	07/01/2010	075857	SPEC ED TEACHER			T05	P A	1.00	\$ 63,861	1.00	\$ 63,861
EDN150FA	07/01/2010	800153	EDUC ASST I			SR08	T A	0.88	\$ 23,760	0.88	\$ 19,469
EDN150FA	07/01/2010	800160	EDUC ASST I			SR08	T A	0.75	\$ 19,599	0.75	\$ 16,043
EDN150FA	07/01/2010	800924	EDUC ASST III			SR12	T A	0.75	\$ 19,599	0.75	\$ 18,773

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>Budgeted FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/01/2010	801335	EDUC ASST III	SR12	63	T	A	1.00	\$ 25,030	1.00 \$ 25,030
EDN150FA	07/01/2010	801347	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00 \$ 23,130
EDN150FA	07/01/2010	801348	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00 \$ 23,130
EDN150NB	07/01/2010	079955	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 58,393	1.00 \$ 58,393
EDN150NB	07/01/2010	079979	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 74,688	1.00 \$ 74,688
EDN150NB	07/01/2010	079369	12-MO DIST OFF TCHR	T06	05	T	N	1.00	\$ 74,688	1.00 \$ 74,688
EDN150ND	07/01/2010	079694	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 72,513	1.00 \$ 72,513
EDN150SA	07/01/2010	030407	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00 \$ 67,488
EDN150YK	07/01/2010	029451	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 20,383	1.00 \$ 18,078
EDN200GC	07/01/2010	026567	SECRETARY II	SR14	03	P	A	1.00	\$ 39,480	1.00 \$ 39,480
EDN200GN	07/01/2010	032278	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 37,968	1.00 \$ 37,968
EDN200GN	07/01/2010	060015	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00 \$ 106,105
EDN200GN	07/01/2010	064825	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 96,267	1.00 \$ 96,267
EDN200GN	07/01/2010	066020	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00 \$ 106,105
EDN200GN	07/01/2010	067000	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 97,615	1.00 \$ 97,615
EDN300KO	07/01/2010	074698	12-MO STATE OFF TCHR	T07	05	P	A	1.00	\$ 69,577	1.00 \$ 79,170
EDN300KO	07/01/2010	015361	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 32,424	1.00 \$ 30,036
EDN300UA	07/01/2010	800917	GEN PROF VI	SR26	13	T	A	1.00	\$ 67,488	1.00 \$ 67,488
EDN400MD	07/01/2010	054591	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50 \$ 16,614
EDN400QC	07/01/2010	017084	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00 \$ 44,544
EDN500PC	07/01/2010	063064	12-MO CSA PRIN V	E09	06	P	A	1.00	\$ 137,459	1.00 \$ 137,459
EDN150FA	07/02/2010	050332	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50 \$ 12,015
EDN100AA	07/03/2010	050865	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100BM	07/03/2010	049297	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 47,412	1.00 \$ 47,412
EDN100BM	07/03/2010	800788	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00 \$ 45,576
EDN150YC	07/03/2010	058369	BEHAVIORAL HLTH SPCLST III	SR20	13	P	A	1.00	\$ 45,576	1.00 \$ 42,132
EDN150YC	07/07/2010	058650	BEHAVIORAL SPECIALIST IV	SR22	13	T	A	1.00	\$ 49,332	1.00 \$ 49,332
EDN300UA	07/08/2010	059152	DP USER SUPPORT TECH II	SR15	03	P	A	1.00	\$ 35,064	1.00 \$ 33,756
EDN100AA	07/10/2010	056614	CLERK TYPIST II	SR08	03	P	A	0.75	\$ 22,527	0.75 \$ 19,251
EDN150YC	07/10/2010	058201	CLINICAL PSYCHOLOGIST VII	SR30	23	P	A	1.00	\$ 96,828	1.00 \$ 67,488
EDN400MD	07/13/2010	009824	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00 \$ 38,436
EDN100AA	07/14/2010	072120	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00 \$ 46,609
EDN150FA	07/15/2010	052514	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50 \$ 14,610
EDN150FA	07/15/2010	057121	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50 \$ 14,065
EDN150FA	07/15/2010	057364	EDUC ASST II	SR10	03	T	A	0.75	\$ 21,157	0.75 \$ 17,348
EDN100AA	07/16/2010	800890	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50 \$ 12,834
EDN100BM	07/16/2010	052473	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00 \$ 45,576

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/16/2010	058769	EDUC ASST III	SR12	03 P	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	07/16/2010	058834	EDUC ASST III	SR12	03 P	1.00	\$ 29,368	1.00	\$ 27,020
EDN300UA	07/16/2010	048841	DATA PROCSSG SYSTS ANAL IV	SR22	13 P	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YC	07/17/2010	058459	BEHAVIORAL HLTH SPCLTY IV	SR22	13 P	1.00	\$ 49,332	1.00	\$ 55,500
EDN300KO	07/22/2010	060046	ASST SUPT,HUMAN RES	E00	96 P	1.00	\$ 115,000	1.00	\$ 115,000
EDN150FA	07/23/2010	057070	EDUC ASST II	SR10	03 P	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FA	07/23/2010	057358	EDUC ASST II	SR10	03 T	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YC	07/23/2010	059940	BEHAVIORAL HLTH SPCLTY IV	SR22	13 P	1.00	\$ 45,576	1.00	\$ 45,576
EDN100AA	07/24/2010	016827	SCHOOL CUSTODIAN III	WS02	01 P	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	07/24/2010	801380	SCHOOL CUSTODIAN II	BC02	01 T	1.00	\$ 16,614	0.50	\$ 16,614
EDN150SA	07/24/2010	056191	SPEECH PATHOLOGIST III	SR20	13 P	1.00	\$ 57,999	1.00	\$ 42,132
EDN400MD	07/24/2010	023887	CAFETERIA HELPER	BC02	01 P	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/24/2010	038202	CAFETERIA HELPER	BC02	01 T	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/27/2010	61438X	ELEM TEACHER	T02	05 P	1.00	\$ 58,442	1.00	\$ 44,452
EDN100AA	07/27/2010	67388X	ELEM TEACHER	T02	05 T	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2010	065460	SECONDARY TEACHER	T07	05 P	1.00	\$ 67,654	1.00	\$ 63,807
EDN100AA	07/27/2010	023293	EDUC ASST III	SR12	03 P	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/27/2010	051983	EDUC ASST III	SR12	03 P	1.00	\$ 31,769	1.00	\$ 30,430
EDN100AA	07/27/2010	060173	SECONDARY TEACHER	T03	05 P	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	07/27/2010	060926	SECONDARY TEACHER	T03	05 P	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/27/2010	061156	ELEM TEACHER	T03	05 P	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	063740	SECONDARY TEACHER	T02	05 T	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	064496	ELEM TEACHER	T03	05 P	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/27/2010	065697	ELEM TEACHER	T03	05 P	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2010	065881	SECONDARY TEACHER	T02	05 P	1.00	\$ 35,705	1.00	\$ 32,713
EDN100AA	07/27/2010	065887	SECONDARY TEACHER	T02	05 P	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2010	066263	ELEM TEACHER	T04	05 P	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2010	067398	SECONDARY TEACHER	T03	05 P	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	067660	ELEM TEACHER	T03	05 P	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/27/2010	067927	ELEM TEACHER	T03	05 T	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	068454	SECONDARY TEACHER	T03	05 P	1.00	\$ 52,968	1.00	\$ 46,609
EDN100AA	07/27/2010	069076	SECONDARY TEACHER	T03	05 P	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/27/2010	069961	ELEM TEACHER	T02	05 P	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2010	071257	ELEM TEACHER	T03	05 P	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2010	071748	ELEM TEACHER	T07	05 P	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/27/2010	073610	SECONDARY TEACHER	T03	05 T	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/27/2010	075805	SECONDARY TEACHER	T07	05 P	1.00	\$ 49,448	1.00	\$ 62,550

**Department of Education
Personnel Separations**

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Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Actual FTE	Actual Salary
			CLERK II	EDUC ASST III	EDUC ASST III							
EDN100AA	07/27/2010	054857	CLERK II			SR08	03	T	A	0.50	\$ 15,018	\$ 15,018
EDN100AA	07/27/2010	055688	EDUC ASST III			SR12	03	T	A	1.00	\$ 26,131	\$ 25,030
EDN100AA	07/27/2010	055817	EDUC ASST III			SR12	03	P	A	1.00	\$ 34,347	\$ 32,900
EDN100AA	07/27/2010	071487	COUNSELOR			T03	05	P	A	1.00	\$ 49,448	\$ 47,546
EDN100BV	07/27/2010	074882	SECONDARY TEACHER			T03	05	T	A	1.00	\$ 32,713	\$ 46,609
EDN100DB	07/27/2010	079483	SECONDARY TEACHER			T03	05	T	N	1.00	\$ 47,546	\$ 47,546
EDN150FA	07/27/2010	062202	GEN EDUC/ARTICLE VI TCHR			T05	05	P	A	1.00	\$ 49,448	\$ 54,033
EDN150FA	07/27/2010	069202	GEN EDUC/ARTICLE VI TCHR			T06	05	P	A	1.00	\$ 64,482	
EDN150FA	07/27/2010	028507	EDUC ASST III			SR12	03	P	A	1.00	\$ 31,769	\$ 30,430
EDN150FA	07/27/2010	034350	EDUC ASST III			SR12	03	P	A	1.00	\$ 37,135	\$ 35,570
EDN150FA	07/27/2010	036566	EDUC ASST III			SR12	03	P	A	1.00	\$ 31,769	\$ 30,430
EDN150FA	07/27/2010	041385	EDUC ASST III			SR12	03	P	A	1.00	\$ 27,154	\$ 27,020
EDN150FA	07/27/2010	048505	EDUC ASST III			SR12	03	P	A	1.00	\$ 30,506	\$ 29,220
EDN150FA	07/27/2010	050399	EDUC ASST III			SR12	03	P	A	1.00	\$ 26,131	\$ 25,030
EDN150FA	07/27/2010	052647	EDUC ASST III			SR12	03	P	A	0.50	\$ 13,066	\$ 12,515
EDN150FA	07/27/2010	052655	EDUC ASST III			SR12	03	P	A	0.75	\$ 23,827	\$ 18,773
EDN150FA	07/27/2010	052770	EDUC ASST III			SR12	03	P	A	1.00	\$ 30,506	\$ 29,220
EDN150FA	07/27/2010	052938	EDUC ASST III			SR12	03	P	A	0.88	\$ 26,693	\$ 25,568
EDN150FA	07/27/2010	055741	EDUC ASST III			SR12	03	P	A	1.00	\$ 26,131	\$ 26,010
EDN150FA	07/27/2010	057176	EDUC ASST III			SR12	03	T	A	1.00	\$ 28,209	\$ 27,020
EDN150FA	07/27/2010	057203	EDUC ASST III			SR12	03	P	A	1.00	\$ 28,209	\$ 27,020
EDN150FA	07/27/2010	057474	EDUC ASST III			SR12	03	T	A	0.50	\$ 13,066	\$ 12,515
EDN150FA	07/27/2010	057604	EDUC ASST III			SR10	03	P	A	0.75	\$ 19,599	\$ 17,348
EDN150FA	07/27/2010	058765	EDUC ASST III			SR12	03	P	A	1.00	\$ 30,506	\$ 29,220
EDN150FA	07/27/2010	058785	EDUC ASST III			SR12	03	P	A	1.00	\$ 27,154	\$ 26,010
EDN150FA	07/27/2010	063313	SPEC ED TCHR/PRE-SCHOOL			T02	05	P	A	1.00	\$ 45,785	\$ 44,024
EDN150FA	07/27/2010	064481	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 40,567	\$ 44,452
EDN150FA	07/27/2010	066937	SPEC ED TCHR/PRE-SCHOOL			T02	05	P	A	1.00	\$ 58,595	\$ 43,157
EDN150FA	07/27/2010	069808	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 51,426	\$ 43,157
EDN150FA	07/27/2010	071902	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 60,912	\$ 32,713
EDN150FA	07/27/2010	073278	SPEC ED TCHR/PRE-SCHOOL			T05	05	P	A	1.00	\$ 53,483	\$ 53,483
EDN150FA	07/27/2010	073310	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	
EDN150FA	07/27/2010	073315	SPEC ED TEACHER			T05	05	P	A	1.00	\$ 55,087	
EDN150FA	07/27/2010	074426	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 55,622	
EDN150FA	07/27/2010	075455	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	
EDN150FA	07/27/2010	075838	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 43,157	
EDN150FA	07/27/2010	800617	EDUC ASST III			SR12	03	T	A	1.00	\$ 26,131	\$ 25,030

**Department of Education
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Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Actual FTE	Actual Salary
			T/P	MOF	Salary					
EDN150FA	07/27/2010	800661	EDUC ASST III			SR12	03	P A	1.00	\$ 26,131
EDN150FA	07/27/2010	801476	EDUC ASST III			SR12	03	P A	1.00	\$ 27,020
EDN150NB	07/27/2010	058110	EDUC ASST II			SR10	03	T N	1.00	\$ 25,030
EDN150SA	07/27/2010	030424	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 23,130
EDN150SA	07/27/2010	030450	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 45,576
EDN150SA	07/27/2010	056275	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 47,412
EDN150YC	07/27/2010	059826	BEHAVIORAL HLTH SPCLST IV			SR22	13	P A	1.00	\$ 45,576
EDN150YK	07/27/2010	029389	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 21,232
EDN200GC	07/27/2010	060020	EDUCATIONAL SPEC II			E07	06	P A	1.00	\$ 87,340
EDN100AA	07/28/2010	066706	SECONDARY TEACHER			T07	05	T A	1.00	\$ 66,790
EDN100AA	07/28/2010	60238X	SECONDARY TEACHER			T03	05	P A	1.00	\$ 46,609
EDN100AA	07/28/2010	62548X	SECONDARY TEACHER			T02	05	P A	1.00	\$ 20,336
EDN100AA	07/28/2010	63312X	ELEM TEACHER			T02	05	T A	1.00	\$ 40,567
EDN100AA	07/28/2010	63473X	ELEM TEACHER			T02	05	T A	1.00	\$ 45,785
EDN100AA	07/28/2010	63542X	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713
EDN100AA	07/28/2010	63567X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	64794X	ELEM TEACHER			T03	45	T A	0.50	\$ 26,230
EDN100AA	07/28/2010	65181X	SECONDARY TEACHER			T03	05	T A	1.00	\$ 37,481
EDN100AA	07/28/2010	66253X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	67501X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713
EDN100AA	07/28/2010	71028X	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	72150X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	73199X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	73807X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713
EDN100AA	07/28/2010	74244X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	74818X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713
EDN100AA	07/28/2010	75070X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157
EDN100AA	07/28/2010	75073X	COUNSELOR			T03	05	P A	1.00	\$ 48,008
EDN100AA	07/28/2010	75551X	SPEC ED TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	75664X	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	75791X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713
EDN100AA	07/28/2010	75801X	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	76211X	SECONDARY TEACHER			T04	05	T A	1.00	\$ 51,426
EDN100AA	07/28/2010	76218X	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	76283X	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/28/2010	023344	EDUC ASST II			SR10	03	P A	0.50	\$ 13,577
EDN100AA	07/28/2010	039112	EDUC ASST III			SR12	03	P A	0.50	\$ 13,005

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/28/2010	060274	ELEM TEACHER		T04	05	P	A	1.00	\$ 63,845	1.00	\$ 51,426
EDN100AA	07/28/2010	060322	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713
EDN100AA	07/28/2010	060329	ELEM TEACHER		T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/28/2010	060379	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 80,465	1.00	\$ 46,609
EDN100AA	07/28/2010	060496	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	060672	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	060690	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	060740	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	060866	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	07/28/2010	060911	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100AA	07/28/2010	060961	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/28/2010	060968	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN100AA	07/28/2010	061073	ELEM TEACHER		T03	05	P	A	1.00	\$ 58,959	1.00	\$ 46,609
EDN100AA	07/28/2010	061082	ELEM TEACHER		T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157
EDN100AA	07/28/2010	061126	ELEM TEACHER		T03	05	P	A	1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	07/28/2010	061192	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 52,968	1.00	\$ 32,713
EDN100AA	07/28/2010	061297	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,546
EDN100AA	07/28/2010	061397	ELEM TEACHER		T03	05	P	A	1.00	\$ 52,471	1.00	\$ 46,609
EDN100AA	07/28/2010	061511	ELEM TEACHER		T03	05	P	A	1.00	\$ 79,170	1.00	\$ 48,008
EDN100AA	07/28/2010	061524	ELEM TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	061608	ELEM TEACHER		T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/28/2010	061790	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100AA	07/28/2010	061848X	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 52,460	1.00	\$ 46,609
EDN100AA	07/28/2010	061930	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/28/2010	062037	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 47,159	1.00	\$ 33,694
EDN100AA	07/28/2010	062098	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	062428	ELEM TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062455	SECONDARY TEACHER		T04	05	P	A	1.00	\$ 52,721	1.00	\$ 51,426
EDN100AA	07/28/2010	062464	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/28/2010	062477	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	062516	ELEM TEACHER		T02	45	P	A	0.50	\$ 22,893	0.50	\$ 22,893
EDN100AA	07/28/2010	062543	SECONDARY TEACHER		T05	05	P	A	1.00	\$ 56,740	1.00	\$ 55,087
EDN100AA	07/28/2010	062655	ELEM TEACHER		T02	05	P	A	1.00	\$ 58,959	1.00	\$ 44,452
EDN100AA	07/28/2010	062730	ELEM TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	062740	ELEM TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062875	ELEM TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062895	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448

**Department of Education
Personnel Separations**

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>Budgeted FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/28/2010	062897	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00 \$ 46,609
EDN100AA	07/28/2010	062902	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	062919	ELEM TEACHER			T03	05	P	A	1.00	\$ 80,465	1.00 \$ 48,008
EDN100AA	07/28/2010	063090	ELEM TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/28/2010	063182	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 43,812	1.00 \$ 46,609
EDN100AA	07/28/2010	063249	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 62,002	1.00 \$ 49,448
EDN100AA	07/28/2010	063293	SECONDARY TEACHER			T03	05	P	A	0.50	\$ 23,304	1.00 \$ 48,008
EDN100AA	07/28/2010	063370	ELEM TEACHER			T02	45	P	A	1.00	\$ 58,959	0.50 \$ 16,356
EDN100AA	07/28/2010	063379	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	063466	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,204	1.00 \$ 47,159
EDN100AA	07/28/2010	063500	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00 \$ 32,713
EDN100AA	07/28/2010	063538	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	063613	ELEM TEACHER			T04	05	P	A	1.00	\$ 51,426	1.00 \$ 51,426
EDN100AA	07/28/2010	063713	ELEM TEACHER			T03	05	P	A	1.00	\$ 44,452	1.00 \$ 46,609
EDN100AA	07/28/2010	063817	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 54,558	1.00 \$ 43,157
EDN100AA	07/28/2010	063817	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 54,558	1.00 \$ 48,008
EDN100AA	07/28/2010	063840	ELEM TEACHER			T02	05	P	A	1.00	\$ 61,774	1.00 \$ 43,157
EDN100AA	07/28/2010	064078	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 41,862	1.00 \$ 48,008
EDN100AA	07/28/2010	064127	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 46,609
EDN100AA	07/28/2010	064132	ELEM TEACHER			T06	05	T	A	1.00	\$ 55,622	1.00 \$ 55,622
EDN100AA	07/28/2010	064276	ELEM TEACHER			T05	05	P	A	1.00	\$ 56,740	1.00 \$ 56,740
EDN100AA	07/28/2010	064297	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,454	1.00 \$ 47,159
EDN100AA	07/28/2010	064301	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 46,609
EDN100AA	07/28/2010	064483	ELEM TEACHER			T03	05	T	A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/28/2010	064570	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 32,713	1.00 \$ 48,008
EDN100AA	07/28/2010	064588	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00 \$ 43,157
EDN100AA	07/28/2010	064622	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	064685	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	064694	ELEM TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00 \$ 49,448
EDN100AA	07/28/2010	064783	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/28/2010	064810	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/28/2010	064937	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00 \$ 46,609
EDN100AA	07/28/2010	064940	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 51,426	1.00 \$ 46,609
EDN100AA	07/28/2010	065133	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 61,774	1.00 \$ 68,351
EDN100AA	07/28/2010	065145	ELEM TEACHER			T07	05	P	A	1.00	\$ 62,550	1.00 \$ 62,550
EDN100AA	07/28/2010	065321	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 47,159	1.00 \$ 43,157
EDN100AA	07/28/2010	065490	ELEM TEACHER			T03	05	P	A	1.00	\$ 47,080	1.00 \$ 49,448

Department of Education
Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	FTE	Budgeted Salary	Actual FTE	Actual Salary
			T03	P	A							
EDN100AA	07/28/2010	066094	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609	
EDN100AA	07/28/2010	066288	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713	
EDN100AA	07/28/2010	066290	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,603	1.00	\$ 32,713	
EDN100AA	07/28/2010	066338	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 43,157	
EDN100AA	07/28/2010	066463	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609	
EDN100AA	07/28/2010	066520	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157	
EDN100AA	07/28/2010	066723	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713	
EDN100AA	07/28/2010	066807	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/28/2010	066865	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713	
EDN100AA	07/28/2010	066870	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 63,845	1.00	\$ 37,481	
EDN100AA	07/28/2010	066871	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 49,448	
EDN100AA	07/28/2010	067020	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008	
EDN100AA	07/28/2010	067099	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/28/2010	067110	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,157	
EDN100AA	07/28/2010	067171	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 45,785	
EDN100AA	07/28/2010	067395	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609	
EDN100AA	07/28/2010	067436	ELEM TEACHER	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482	
EDN100AA	07/28/2010	067514	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 80,465	1.00	\$ 46,609	
EDN100AA	07/28/2010	067649	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157	
EDN100AA	07/28/2010	067692	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609	
EDN100AA	07/28/2010	067797	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/28/2010	067910	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	
EDN100AA	07/28/2010	068035	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024	
EDN100AA	07/28/2010	068037	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/28/2010	068090	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 45,785	
EDN100AA	07/28/2010	068143	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609	
EDN100AA	07/28/2010	068202	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 43,157	
EDN100AA	07/28/2010	068236	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 32,713	
EDN100AA	07/28/2010	068412	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008	
EDN100AA	07/28/2010	068449	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452	
EDN100AA	07/28/2010	068602	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 49,448	0.50	\$ 16,356	
EDN100AA	07/28/2010	068630	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567	
EDN100AA	07/28/2010	068649	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452	
EDN100AA	07/28/2010	068683	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,087	1.00	\$ 46,609	
EDN100AA	07/28/2010	068807	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609	
EDN100AA	07/28/2010	068811	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157	
EDN100AA	07/28/2010	068966	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 55,087	1.00	\$ 55,087	

Department of Education
Personnel Separations

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/28/2010	068982	SECONDARY TEACHER		T03	05 P	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	069147	SECONDARY TEACHER		T02	05 P	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/28/2010	069255	ELEM TEACHER		T02	05 P	1.00	\$ 63,595	1.00	\$ 45,785
EDN100AA	07/28/2010	069258	ELEM TEACHER		T02	05 T	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	069327	SECONDARY TEACHER		T03	05 P	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/28/2010	069344	ELEM TEACHER		T03	05 P	1.00	\$ 50,493	1.00	\$ 47,546
EDN100AA	07/28/2010	069415	SECONDARY TEACHER		T07	05 P	1.00	\$ 48,474	1.00	\$ 55,575
EDN100AA	07/28/2010	069471	ELEM TEACHER		T06	05 P	1.00	\$ 43,157	1.00	\$ 57,291
EDN100AA	07/28/2010	069526	ELEM TEACHER		T02	05 P	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/28/2010	069606	SECONDARY TEACHER		T02	05 P	1.00	\$ 70,400	1.00	\$ 32,713
EDN100AA	07/28/2010	069794	ELEM TEACHER		T03	05 P	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	071088	SECONDARY TEACHER		T02	05 P	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/28/2010	071135	ELEM TEACHER		T02	05 P	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	071494	SECONDARY TEACHER		T03	45 P	1.00	\$ 48,008	0.50	\$ 24,004
EDN100AA	07/28/2010	071816	SECONDARY TEACHER		T02	05 P	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	071955	SECONDARY TEACHER		T02	05 P	1.00	\$ 53,483	1.00	\$ 43,157
EDN100AA	07/28/2010	071977	SECONDARY TEACHER		T03	05 P	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	072022	SECONDARY TEACHER		T03	05 P	1.00	\$ 41,862	1.00	\$ 46,609
EDN100AA	07/28/2010	072035	SECONDARY TEACHER		T03	05 T	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	072169	SECONDARY TEACHER		T03	05 P	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	07/28/2010	072279	ELEM TEACHER		T07	05 P	1.00	\$ 58,336	1.00	\$ 58,959
EDN100AA	07/28/2010	072383	ELEM TEACHER		T03	05 P	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/28/2010	072600	SECONDARY TEACHER		T02	45 T	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	07/28/2010	072615	ELEM TEACHER		T02	05 P	1.00	\$ 57,291	1.00	\$ 43,157
EDN100AA	07/28/2010	072705	ELEM TEACHER		T03	05 P	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	072749	ELEM TEACHER		T03	05 P	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/28/2010	073339	SECONDARY TEACHER		T03	05 P	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	07/28/2010	073543	ELEM TEACHER		T03	05 P	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073597	SECONDARY TEACHER		T02	05 P	1.00	\$ 40,567	1.00	\$ 32,713
EDN100AA	07/28/2010	073612	SECONDARY TEACHER		T03	05 P	1.00	\$ 60,254	1.00	\$ 46,609
EDN100AA	07/28/2010	073772	SECONDARY TEACHER		T03	05 P	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/28/2010	073817X	SECONDARY TEACHER		T02	05 P	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/28/2010	073842	SECONDARY TEACHER		T02	05 P	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/28/2010	073869	SECONDARY TEACHER		T02	05 P	1.00	\$ 32,713	1.00	\$ 43,157
EDN100AA	07/28/2010	073874	SECONDARY TEACHER		T03	05 P	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/28/2010	074061	ELEM TEACHER		T03	05 T	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	074246	SECONDARY TEACHER		T02	05 P	1.00	\$ 79,170	1.00	\$ 32,713

Department of Education
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
EDN100AA	07/28/2010	074277	SECONDARY TEACHER			T07	05	P	1.00	\$ 33,694	1.00	\$ 58,959
EDN100AA	07/28/2010	074282	SECONDARY TEACHER			T03	05	P	1.00	\$ 37,481	1.00	\$ 49,448
EDN100AA	07/28/2010	074391	SECONDARY TEACHER			T02	05	P	1.00	\$ 53,483	1.00	\$ 32,713
EDN100AA	07/28/2010	074452	SECONDARY TEACHER			T02	05	P	1.00	\$ 45,785	1.00	\$ 44,024
EDN100AA	07/28/2010	074485	SECONDARY TEACHER			T03	05	T	1.00	\$ 47,546	1.00	\$ 47,546
EDN100AA	07/28/2010	074530	SECONDARY TEACHER			T02	45	P	1.00	\$ 21,579	0.50	\$ 16,356
EDN100AA	07/28/2010	075545	ELEM TEACHER			T02	05	T	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	076221	ELEM TEACHER			T06	05	P	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	07/28/2010	076284	SECONDARY TEACHER			T03	05	P	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	079581	SECONDARY TEACHER			T07	05	T	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/28/2010	068247	SECONDARY TEACHER			T02	05	P	1.00	\$ 68,351	1.00	\$ 32,713
EDN100AA	07/28/2010	069512	SECONDARY TEACHER			T03	05	P	1.00	\$ 24,004	1.00	\$ 48,008
EDN100AA	07/28/2010	063624	LIBRARIAN			T07	45	T	1.00	\$ 29,480	0.50	\$ 29,480
EDN100AA	07/28/2010	065004	LIBRARIAN			T03	45	T	1.00	\$ 23,304	0.50	\$ 23,304
EDN100AA	07/28/2010	065131	LIBRARIAN			T03	05	P	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/28/2010	037534	EDUC ASST II			SR10	03	T	1.00	\$ 14,684	0.50	\$ 11,565
EDN100AA	07/28/2010	055918	EDUC ASST III			SR12	03	P	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	07/28/2010	063395	COUNSELOR			T03	05	P	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	064362	COUNSELOR			T03	05	P	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	065314	COUNSELOR			T03	05	P	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	07/28/2010	065458	COUNSELOR			T03	05	P	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	065780	COUNSELOR			T03	05	P	1.00	\$ 62,119	1.00	\$ 48,008
EDN100AA	07/28/2010	066283	COUNSELOR			T03	05	P	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/28/2010	072087	10-MO STUDENT SVCS COORD			T04	05	T	1.00	\$ 63,562	1.00	\$ 52,968
EDN100AA	07/28/2010	072141	COUNSELOR			T03	05	P	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073708	COUNSELOR/HIGH RISK			T03	05	T	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073960	COUNSELOR			T04	05	P	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/28/2010	074365	COUNSELOR			T06	05	P	1.00	\$ 62,603	1.00	\$ 62,603
EDN100AA	07/28/2010	074987	COUNSELOR/HIGH RISK			T02	05	P	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/28/2010	075196	10-MO STUDENT SVCS COORD			T02	45	T	1.00	\$ 39,815	0.50	\$ 16,356
EDN100AA	07/28/2010	075981	COUNSELOR			T03	05	P	1.00	\$ 61,774	1.00	\$ 46,609
EDN100AA	07/28/2010	062662	SECONDARY TEACHER			T02	05	P	1.00	\$ 49,448	1.00	\$ 44,452
EDN100AA	07/28/2010	062184	SECONDARY TEACHER			T02	05	P	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	07/28/2010	030651	SCHOOL SECURITY ATTENDANT			SR07	03	P	1.00	\$ 27,154	1.00	\$ 20,540
EDN100AA	07/28/2010	068598	SECONDARY TEACHER			T02	05	P	1.00	\$ 47,159	1.00	\$ 47,159
EDN100AA	07/28/2010	060209	ELEM TEACHER			T03	05	P	1.00	\$ 64,482	1.00	\$ 46,609
EDN100AA	07/28/2010	071145	ELEM TEACHER			T04	05	P	1.00	\$ 52,968	1.00	\$ 52,968

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
				T03	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	064569	SECONDARY TEACHER	T02	P A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100BB	07/28/2010	065933	ELEM TEACHER	T07	P A	1.00	\$ 51,426	1.00	\$ 58,959
EDN100BB	07/28/2010	072648	SECONDARY TEACHER	T03	P A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100BJ	07/28/2010	062806	SPECIAL SCH TEACHER	T03	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100BJ	07/28/2010	063850	SPECIAL SCH TEACHER	T04	P A	1.00	\$ 32,713	1.00	\$ 51,426
EDN100BJ	07/28/2010	064566	SPEC ED TEACHER	T02	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100BJ	07/28/2010	075684	SPECIAL SCH TEACHER	T02	P A	0.50	\$ 16,847	1.00	\$ 32,713
EDN100BJ	07/28/2010	073081	COUNSELOR	T03	P A	1.00	\$ 79,170	1.00	\$ 49,448
EDN100BJ	07/28/2010	073176	SECONDARY TEACHER	T03	P A	1.00	\$ 33,694	1.00	\$ 48,008
EDN100BJ	07/28/2010	073166	SECONDARY TEACHER	T02	P A	1.00	\$ 68,351	1.00	\$ 32,713
EDN100BV	07/28/2010	073042	ELEM TEACHER	T03	T A	1.00	\$ 57,291	1.00	\$ 46,609
EDN100BV	07/28/2010	074857	ELEM TEACHER	T03	T A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100BV	07/28/2010	074886	SECONDARY TEACHER	T02	T A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100BV	07/28/2010	074897	SECONDARY TEACHER	T02	T A	1.00	\$ 32,713	1.00	\$ 45,785
EDN100DB	07/28/2010	079804	ELEM TEACHER	T02	T N	1.00	\$ 44,452	1.00	\$ 44,452
EDN100DB	07/28/2010	079146	STATE OFFICE TEACHER	T03	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	061671	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	062668	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	063041	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 53,460	1.00	\$ 43,157
EDN150FA	07/28/2010	064165	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 71,445	1.00	\$ 46,609
EDN150FA	07/28/2010	066430	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/28/2010	066490	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	066779	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/28/2010	067247	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 46,830	1.00	\$ 43,157
EDN150FA	07/28/2010	067292	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 53,483	1.00	\$ 32,713
EDN150FA	07/28/2010	067925	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 41,862	1.00	\$ 46,609
EDN150FA	07/28/2010	068455	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 41,862	1.00	\$ 46,609
EDN150FA	07/28/2010	068517	GEN EDUC/ARTICLE VI TCHR	T03	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	068739	GEN EDUC/ARTICLE VI TCHR	T03	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	071921	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 52,460	1.00	\$ 49,448
EDN150FA	07/28/2010	075554	GEN EDUC/ARTICLE VI TCHR	T03	P A	1.00	\$ 52,460	1.00	\$ 50,442
EDN150FA	07/28/2010	074041	GEN EDUC/ARTICLE VI TCHR	T02	T A	1.00	\$ 51,426	1.00	\$ 45,785
EDN150FA	07/28/2010	074843	GEN EDUC/ARTICLE VI TCHR	T02	P A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	075456	GEN EDUC/ARTICLE VI TCHR	T04	T A	1.00	\$ 48,008	1.00	\$ 51,426
EDN150FA	07/28/2010	075543	GEN EDUC/ARTICLE VI TCHR	T02	T A	1.00	\$ 57,243	1.00	\$ 40,567
EDN150FA	07/28/2010	075626	GEN EDUC/ARTICLE VI TCHR	T02	T A	1.00	\$ 48,008	1.00	\$ 44,452

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	T A							
EDN150FA	07/28/2010	075622 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 49,448	1.00	\$ 43,157			
EDN150FA	07/28/2010	075907 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609			
EDN150FA	07/28/2010	075985 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448			
EDN150FA	07/28/2010	075989 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 51,426	1.00	\$ 46,609			
EDN150FA	07/28/2010	076147 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 48,008	1.00	\$ 48,008			
EDN150FA	07/28/2010	076152 GEN EDUC/ARTICLE VI TCHR	T07	05	P A	1.00	\$ 33,694	1.00	\$ 57,243			
EDN150FA	07/28/2010	75781X GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 48,008	1.00	\$ 40,567			
EDN150FA	07/28/2010	037590 EDUC ASST III	SR12	03	P A	1.00	\$ 33,032	1.00	\$ 31,640			
EDN150FA	07/28/2010	046539 EDUC ASST II	SR10	03	P A	1.00	\$ 31,769	0.75	\$ 17,348			
EDN150FA	07/28/2010	048779 EDUC ASST III	SR12	03	P A	0.75	\$ 23,827	0.75	\$ 22,823			
EDN150FA	07/28/2010	054832 EDUC ASST III	SR12	03	T A	0.75	\$ 19,599	0.75	\$ 18,773			
EDN150FA	07/28/2010	055131 EDUC ASST III	SR12	03	P A	0.75	\$ 22,879	0.75	\$ 21,915			
EDN150FA	07/28/2010	055296 EDUC ASST II	SR10	03	P A	0.50	\$ 13,066	0.50	\$ 11,565			
EDN150FA	07/28/2010	055439 EDUC ASST II	SR10	03	P A	0.50	\$ 13,577	0.50	\$ 11,565			
EDN150FA	07/28/2010	056734 EDUC ASST III	SR12	03	T A	0.75	\$ 20,366	0.75	\$ 19,508			
EDN150FA	07/28/2010	056764 EDUC ASST II	SR10	03	T A	1.00	\$ 26,131	1.00	\$ 23,130			
EDN150FA	07/28/2010	057102 EDUC ASST III	SR12	03	P A	1.00	\$ 30,506	1.00	\$ 29,220			
EDN150FA	07/28/2010	057154 EDUC ASST II	SR10	03	T A	1.00	\$ 30,506	1.00	\$ 23,130			
EDN150FA	07/28/2010	057160 EDUC ASST III	SR12	03	T A	1.00	\$ 26,131	1.00	\$ 25,030			
EDN150FA	07/28/2010	057499 EDUC ASST III	SR12	03	T A	0.75	\$ 21,157	0.75	\$ 18,773			
EDN150FA	07/28/2010	057508 EDUC ASST II	SR10	03	P A	1.00	\$ 27,154	0.75	\$ 17,348			
EDN150FA	07/28/2010	058006 EDUC ASST III	SR12	03	T A	0.75	\$ 19,599	0.75	\$ 18,773			
EDN150FA	07/28/2010	058716 EDUC ASST III	SR12	03	P A	1.00	\$ 28,209	1.00	\$ 27,020			
EDN150FA	07/28/2010	060121 SPEC ED TEACHER	T02	05	P A	1.00	\$ 63,861	1.00	\$ 32,713			
EDN150FA	07/28/2010	060224 SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,713			
EDN150FA	07/28/2010	060295 SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 44,452			
EDN150FA	07/28/2010	060342 SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 44,452			
EDN150FA	07/28/2010	060660 SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 32,713			
EDN150FA	07/28/2010	060705 SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713			
EDN150FA	07/28/2010	060897 SPEC ED TEACHER	T02	05	P A	1.00	\$ 50,493	1.00	\$ 40,567			
EDN150FA	07/28/2010	060991 SPEC ED TEACHER	T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157			
EDN150FA	07/28/2010	061033 SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 32,713			
EDN150FA	07/28/2010	061151 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 63,297	1.00	\$ 32,713			
EDN150FA	07/28/2010	061377 SPEC ED TEACHER	T02	05	P A	1.00	\$ 70,461	1.00	\$ 43,157			
EDN150FA	07/28/2010	061539 SPEC ED TEACHER	T02	05	P A	1.00	\$ 59,043	1.00	\$ 43,157			
EDN150FA	07/28/2010	061871 SPEC ED TEACHER	T03	05	P A	1.00	\$ 33,694	1.00	\$ 48,008			
EDN150FA	07/28/2010	061876 SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 48,008			

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	P A								
EDN150FA	07/28/2010	062041	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	062092	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/28/2010	062235	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	062476	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	062667	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	07/28/2010	062970	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	063000	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/28/2010	063187	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 33,694	1.00	\$ 49,448
EDN150FA	07/28/2010	063434	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	063549	SPEC ED TCHR/PRE-SCHOOL			T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	063599	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 46,830	1.00	\$ 32,713
EDN150FA	07/28/2010	063640	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	063733	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	063986	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/28/2010	064329	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	064442	SPEC ED TCHR/PRE-SCHOOL			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	064659	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	064882	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	064954	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	065073	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/28/2010	065091	SPEC ED TCHR/PRE-SCHOOL			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	065137	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/28/2010	065160	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 55,654	1.00	\$ 43,157
EDN150FA	07/28/2010	065324	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 32,713	1.00	\$ 45,785
EDN150FA	07/28/2010	066236	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 44,452
EDN150FA	07/28/2010	066274	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 33,694	1.00	\$ 33,694
EDN150FA	07/28/2010	066359	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	067121	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	067122	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN150FA	07/28/2010	067202	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	07/28/2010	067383	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	067418	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 52,721	1.00	\$ 46,609
EDN150FA	07/28/2010	067496	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	067500	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN150FA	07/28/2010	067550	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/28/2010	067620	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 56,917	1.00	\$ 44,452
EDN150FA	07/28/2010	067662	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/28/2010	067915	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 66,397	1.00	\$ 33,694
EDN150FA	07/28/2010	068051	SPEC ED TEACHER		T03	05 T	A	1.00 \$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	068214	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 56,740	1.00	\$ 33,694
EDN150FA	07/28/2010	068228	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	068240	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	068473	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 33,694	1.00	\$ 46,609
EDN150FA	07/28/2010	068681	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 32,713	1.00	\$ 40,567
EDN150FA	07/28/2010	068781	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 51,426	1.00	\$ 32,713
EDN150FA	07/28/2010	068945	SPEC ED TCHR/PRE-SCHOOL		T02	05 T	A	1.00 \$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	068946	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	069097	SPEC ED TCHR/PRE-SCHOOL		T02	05 P	A	1.00 \$ 55,087	1.00	\$ 32,713
EDN150FA	07/28/2010	069243	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	069274	SPEC ED TEACHER		T03	05 T	A	1.00 \$ 44,452	1.00	\$ 46,609
EDN150FA	07/28/2010	069888	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	069946	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	071014	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	071035	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 48,008	1.00	\$ 32,713
EDN150FA	07/28/2010	071140	SPEC ED TCHR/PRE-SCHOOL		T02	45 P	A	1.00 \$ 43,157	0.50	\$ 21,579
EDN150FA	07/28/2010	071151	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 58,959	1.00	\$ 43,157
EDN150FA	07/28/2010	071266	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	071270	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	071329	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	071707	SPEC ED TCHR/PRE-SCHOOL		T03	05 P	A	1.00 \$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	071717	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 49,448	1.00	\$ 49,448
EDN150FA	07/28/2010	071745	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	071901	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	071982	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	072177	SPEC ED TCHR/PRE-SCHOOL		T03	05 P	A	1.00 \$ 33,694	1.00	\$ 48,008
EDN150FA	07/28/2010	072203	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 44,452	1.00	\$ 43,157
EDN150FA	07/28/2010	072482	SPEC ED TEACHER		T02	05 T	A	1.00 \$ 32,713	1.00	\$ 43,157
EDN150FA	07/28/2010	072483	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 45,785	1.00	\$ 32,713
EDN150FA	07/28/2010	072542	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 50,931	1.00	\$ 48,973
EDN150FA	07/28/2010	072762	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	072765	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 56,667	1.00	\$ 45,785
EDN150FA	07/28/2010	072767	SPEC ED TEACHER		T03	05 P	A	1.00 \$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	072784	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	072786	SPEC ED TEACHER		T02	05 P	A	1.00 \$ 56,195	1.00	\$ 43,157

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/28/2010	073308	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/28/2010	073344	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/28/2010	073477	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/28/2010	073507	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/28/2010	073508	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	073673	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	073727	SPEC ED TEACHER	T02	05 T	A		0.50	\$ 27,543	1.00	\$ 32,713
EDN150FA	07/28/2010	073819	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/28/2010	073837	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 60,088	1.00	\$ 43,157
EDN150FA	07/28/2010	073839	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/28/2010	073915	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 59,617	1.00	\$ 44,452
EDN150FA	07/28/2010	073933	SPEC ED TCHR/PRE-SCHOOL	T05	05 T	A		1.00	\$ 53,483	1.00	\$ 53,483
EDN150FA	07/28/2010	073937	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 58,959	1.00	\$ 48,008
EDN150FA	07/28/2010	073938	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/28/2010	074077	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	074101	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	074146	SPEC ED TEACHER	T03	05 T	A		1.00	\$ 50,743	1.00	\$ 48,008
EDN150FA	07/28/2010	074174	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074327	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	074328	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074332	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	074334	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	074335	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	074422	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	074432	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074658	SPEC ED TEACHER	T02	05 P	A		1.00	\$ 60,254	1.00	\$ 33,694
EDN150FA	07/28/2010	074665	SPEC ED TEACHER	T03	05 T	A		1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	075453	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	075513	SPEC ED TCHR/PRE-SCHOOL	T02	05 T	A		1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/28/2010	075515	SPEC ED TCHR/PRE-SCHOOL	T02	05 T	A		1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	075517	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	075582	SPEC ED TCHR/PRE-SCHOOL	T03	05 T	A		1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	075661	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/28/2010	075694	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	075725	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	075848	SPEC ED TEACHER	T02	05 T	A		1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	075858	SPEC ED TEACHER	T03	05 P	A		1.00	\$ 48,008	1.00	\$ 48,008

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/28/2010	076013	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/28/2010	076024	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	076073	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	076077	SPEC ED TCHR/PRE-SCHOOL		T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN150FA	07/28/2010	076170	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	076341	SPEC ED TCHR/PRE-SCHOOL		T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN150FA	07/28/2010	076331	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	076343	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 58,959	1.00	\$ 56,691
EDN150FA	07/28/2010	800152	EDUC ASST III		SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/28/2010	800663	EDUC ASST III		SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 26,010
EDN150FA	07/28/2010	801475	EDUC ASST II		SR10	03	P	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150FA	07/28/2010	062236	GEN EDUC/ARTICLE VI TCHR		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	051914	EDUC ASST III		SR12	03	P	A	0.75	\$ 22,879	0.50	\$ 12,515
EDN150FA	07/28/2010	067250	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN150FA	07/28/2010	071906	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 59,043	1.00	\$ 43,157
EDN150FA	07/28/2010	076021	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FB	07/28/2010	060071	SPECIAL SCH TEACHER		T07	05	P	A	1.00	\$ 51,426	1.00	\$ 58,959
EDN150FB	07/28/2010	060232	SPECIAL SCH TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FB	07/28/2010	060267	SPECIAL SCH TEACHER		T03	05	P	A	1.00	\$ 50,493	1.00	\$ 35,329
EDN150FB	07/28/2010	72957F	SPECIAL SCH TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	07/28/2010	079376	DIST OFF TCHR		T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150NB	07/28/2010	079872	DIST OFF TCHR		T03	05	T	N	1.00	\$ 49,448	1.00	\$ 49,448
EDN150NB	07/28/2010	800175	EDUC ASST III		SR12	03	T	N	1.00	\$ 27,020	1.00	\$ 27,020
EDN150NB	07/28/2010	079690	DIST OFF TCHR		T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN150NB	07/28/2010	079879	DIST OFF TCHR		T02	05	T	N	1.00	\$ 45,785	1.00	\$ 45,785
EDN150NB	07/28/2010	079957	DIST OFF TCHR		T02	05	T	N	1.00	\$ 45,785	1.00	\$ 45,785
EDN150SA	07/28/2010	030495	COMMUNICATION AIDE		SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 14,065
EDN150YC	07/28/2010	058648	BEHAVIORAL SPECIALIST IV		SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YC	07/28/2010	058732	BEHAVIORAL HLTH SPCLT III		SR20	13	P	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN400MD	07/28/2010	041026	CAFETERIA HELPER		BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/28/2010	056205	CAFETERIA HELPER		BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2010	066474	ELEM TEACHER		T03	05	P	A	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/29/2010	055138	EDUC ASST III		SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 12,515
EDN100AA	07/29/2010	055928	CLERK III		SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 39,480
EDN100AA	07/29/2010	075191	12-MO STUDENT SVCS COORD		T04	05	T	A	1.00	\$ 59,338	1.00	\$ 52,968
EDN100AA	07/29/2010	018131	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 36,072	1.00	\$ 33,228
EDN150FA	07/29/2010	042677	EDUC ASST III		SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 18,773

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			P	A	0.50							
EDN150FA	07/29/2010	055411 EDUC ASST II	SR12	03 P	A	0.75	\$ 22,879	0.50	\$ 13,577	0.50	\$ 13,510	
EDN150FA	07/29/2010	051914 EDUC ASST III	SR22	13 P	A	1.00	\$ 51,312	1.00	\$ 51,312	1.00	\$ 51,312	
EDN150YC	07/29/2010	058531 BEHAVIORAL HLTH SPCLT IV	SR22	13 T	A	1.00	\$ 47,412	1.00	\$ 47,412	1.00	\$ 47,412	
EDN150YC	07/29/2010	058696 BEHAVIORAL HLTH SPCLT IV	SR22	13 P	A	1.00	\$ 49,332	1.00	\$ 49,332	1.00	\$ 49,332	
EDN150YG	07/29/2010	801198 BEHAVIORAL HLTH SPCLT IV	BC02	01 T	N	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	07/29/2010	032455 CAFETERIA HELPER	E06	06 P	A	1.00	\$ 85,640	1.00	\$ 72,040	1.00	\$ 72,040	
EDN100AA	07/30/2010	073719 VICE PRINCIPAL IV	E05	06 P	A	1.00	\$ 77,698	1.00	\$ 72,040	1.00	\$ 72,040	
EDN100AA	07/30/2010	074644 VICE PRINCIPAL III	T03	05 T	N	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 46,609	
EDN150NB	07/30/2010	079203 DIST OFF TCHR	BC02	01 P	B	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	07/30/2010	051602 CAFETERIA HELPER	BC02	01 P	B	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	07/30/2010	057816 CAFETERIA HELPER	SR08	03 P	A	0.50	\$ 16,212	0.50	\$ 16,212	0.50	\$ 16,212	
EDN100AA	07/31/2010	048420 CLERK TYPIST II	SR08	03 P	A	1.00	\$ 35,064	1.00	\$ 35,064	1.00	\$ 35,064	
EDN100AA	07/31/2010	056654 CLERK TYPIST II	BC02	01 P	A	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100AA	07/31/2010	016565 SCHOOL CUSTODIAN II	BC02	01 P	A	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100BM	07/31/2010	031106 SCHOOL CUSTODIAN II	SR22	13 P	A	1.00	\$ 53,352	1.00	\$ 53,352	1.00	\$ 53,352	
EDN150FA	07/31/2010	052467 ATHLETIC HLTH CARE TRAINER	SR12	03 P	A	1.00	\$ 35,705	1.00	\$ 34,200	1.00	\$ 34,200	
EDN150FA	07/31/2010	030755 EDUC ASST III	SR12	03 P	A	1.00	\$ 30,506	1.00	\$ 29,220	1.00	\$ 29,220	
EDN150FA	07/31/2010	056933 EDUC ASST III	SR12	03 P	A	0.75	\$ 22,026	0.75	\$ 18,773	0.75	\$ 18,773	
EDN150SA	07/31/2010	058943 EDUC ASST III	SR22	13 P	A	1.00	\$ 66,576	1.00	\$ 64,920	1.00	\$ 64,920	
EDN150SA	07/31/2010	025969 OCC THERAPIST IV	SR22	13 T	A	1.00	\$ 51,312	1.00	\$ 47,412	1.00	\$ 47,412	
EDN300KF	07/31/2010	011494 PRE AUDIT CLERK III	SR15	03 P	A	1.00	\$ 52,140	1.00	\$ 51,936	1.00	\$ 51,936	
EDN100AA	08/01/2010	060201 ELEM TEACHER	T07	05 P	A	1.00	\$ 74,688	1.00	\$ 70,400	1.00	\$ 70,400	
EDN100AA	08/01/2010	060642 ELEM TEACHER	T07	05 P	A	1.00	\$ 80,465	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	062323 SECONDARY TEACHER	T07	05 P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	065364 ELEM TEACHER	T05	05 P	A	1.00	\$ 62,002	1.00	\$ 62,002	1.00	\$ 62,002	
EDN100AA	08/01/2010	067059 SECONDARY TEACHER	T07	05 P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	068885 ELEM TEACHER	T07	05 P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	072658 ELEM TEACHER	T07	05 P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	073606 SECONDARY TEACHER	T07	05 P	A	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	
EDN100AA	08/01/2010	074018 SECONDARY TEACHER	T03	05 T	A	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 46,609	
EDN100AA	08/01/2010	064356 ELEM TEACHER	T07	05 P	A	1.00	\$ 66,359	1.00	\$ 66,359	1.00	\$ 66,359	
EDN100AA	08/01/2010	72977F 12-MO STUDENT SVCS COORD	T07	05 T	A	1.00	\$ 95,004	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	08/01/2010	075208 12-MO STUDENT SVCS COORD	T04	05 P	A	1.00	\$ 82,865	1.00	\$ 69,054	1.00	\$ 69,054	
EDN100AA	08/01/2010	060371 12-MO HS PRIN VIII	E11	06 P	A	1.00	\$ 155,782	1.00	\$ 155,782	1.00	\$ 155,782	
EDN100AA	08/01/2010	064610 12-MO HS PRIN VIII	E11	06 P	A	1.00	\$ 149,353	1.00	\$ 147,353	1.00	\$ 147,353	
EDN100AA	08/01/2010	073198 VICE PRINCIPAL IV	E06	06 P	A	1.00	\$ 99,791	1.00	\$ 92,525	1.00	\$ 92,525	

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
						E07	T06	P A	A	1.00	\$ 108,527
EDN100AA	08/01/2010	076097	12-MO INTER PRIN IV			ROTC	55	P A	1.00	\$ 106,404	1.00 \$ 109,848
EDN100BS	08/01/2010	069012	ROTC INSTRUCTOR			T06	05	P A	1.00	\$ 68,408	1.00 \$ 68,408
EDN150FA	08/01/2010	062613	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 49,448	1.00 \$ 49,448
EDN150FA	08/01/2010	071285	SPEC ED TEACHER			T07	05	T N	1.00	\$ 72,513	1.00 \$ 72,513
EDN150NB	08/01/2010	079809	12-MO DIST OFF TCHR			E07	06	T N	1.00	\$ 100,367	1.00 \$ 100,367
EDN150NB	08/01/2010	079645	EDUCATIONAL SPEC II			T07	05	P A	1.00	\$ 58,959	1.00 \$ 58,959
EDN100AA	08/03/2010	072206	ELEM TEACHER			BC02	01	T A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100BX	08/03/2010	028711	SCHOOL CUSTODIAN II			SR12	03	T A	1.00	\$ 33,756	1.00 \$ 33,756
EDN200GP	08/03/2010	057902	SECRETARY I			T07	05	P A	1.00	\$ 60,254	1.00 \$ 58,959
EDN100AA	08/04/2010	064721	ELEM TEACHER			T04	05	P A	1.00	\$ 61,405	1.00 \$ 61,405
EDN100AA	08/04/2010	068234	SECONDARY TEACHER			SR12	03	P A	1.00	\$ 29,368	1.00 \$ 28,130
EDN100AA	08/04/2010	043993	EDUC ASST III			SR09	03	P A	1.00	\$ 19,620	1.00 \$ 18,793
EDN150YK	08/04/2010	029398	SCHOOL HEALTH AIDE			BC02	01	P B	0.50	\$ 16,614	0.50 \$ 16,614
EDN400MD	08/04/2010	057930	CAFETERIA HELPER			BC02	01	P A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100AA	08/05/2010	016265	SCHOOL CUSTODIAN II			SR12	03	P A	1.00	\$ 27,154	1.00 \$ 26,010
EDN150FA	08/05/2010	053311	EDUC ASST III			SR22	13	P A	1.00	\$ 57,708	1.00 \$ 53,352
EDN150YC	08/05/2010	058469	BEHAVIORAL HLTH SPCLTV			ROTC	55	T A	1.00	\$ 76,054	1.00 \$ 74,316
EDN100BS	08/07/2010	073397	ROTC INSTRUCTOR			SR11	63	P A	1.00	\$ 30,036	1.00 \$ 30,036
EDN100CB	08/07/2010	050395	PERSONNEL CLERK IV			T05	05	T N	1.00	\$ 55,087	1.00 \$ 55,087
EDN100DB	08/07/2010	079419	ELEM TEACHER			SR22	13	P A	1.00	\$ 69,236	1.00 \$ 45,576
EDN150SA	08/07/2010	030419	SPEECH PATHOLOGIST IV			T02	05	P A	1.00	\$ 48,008	1.00 \$ 43,157
EDN100AA	08/11/2010	067629	ELEM TEACHER			SR12	03	P A	0.50	\$ 15,253	0.50 \$ 14,610
EDN150FA	08/11/2010	057483	EDUC ASST III			SR12	03	T A	1.00	\$ 30,506	1.00 \$ 25,030
EDN150FA	08/11/2010	800092	EDUC ASST III			SR13	63	P A	1.00	\$ 33,756	1.00 \$ 31,212
EDN300KO	08/11/2010	045353	PERSONNEL CLERK V			BC02	01	P A	1.00	\$ 33,228	1.00 \$ 33,228
EDN100AA	08/12/2010	016104	SCHOOL CUSTODIAN II			SR22	13	T A	1.00	\$ 47,412	1.00 \$ 47,412
EDN150YC	08/12/2010	058514	BEHAVIORAL HLTH SPCLTV			BC02	01	T N	0.50	\$ 16,614	0.50 \$ 16,614
EDN400MD	08/13/2010	059892	CAFETERIA HELPER			T02	45	T A	0.50	\$ 22,893	0.50 \$ 22,893
EDN100AA	08/14/2010	600797	ELEM TEACHER			T07	05	T N	1.00	\$ 58,959	1.00 \$ 58,959
EDN100DB	08/14/2010	079509	DIST OFF TCHR			SR10	03	P A	1.00	\$ 26,131	1.00 \$ 23,130
EDN150FA	08/14/2010	057059	EDUC ASST II			SR12	03	P A	0.75	\$ 24,774	0.75 \$ 23,730
EDN150NB	08/14/2010	079956	12-MO DIST OFF TCHR			SR12	03	T A	0.75	\$ 19,599	0.75 \$ 18,773
EDN150SA	08/14/2010	034625	COMMUNICATION AIDE			SR12	03	T A	1.00	\$ 25,030	1.00 \$ 25,030
EDN150FA	08/16/2010	800327	EDUC ASST III			SR12	03	T A	1.00	\$ 35,700	1.00 \$ 34,164
EDN150FA	08/17/2010	057207	EDUC ASST III			SR12	03	T A	1.00	\$ 25,030	1.00 \$ 25,030
EDN150FA	08/17/2010	801214	EDUC ASST III			BC03	01	P A	1.00	\$ 35,700	1.00 \$ 34,164
EDN400OC	08/17/2010	016817	UTILITY WORKER								

Department of Education
Personnel Separations

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EDN150FA	08/19/2010	071295	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448
EDN100DB	08/20/2010	600716	SECONDARY TEACHER			T02	05	T	N	1.00	\$ 44,452
EDN150YK	08/20/2010	029462	SCHOOL HEALTH AIDE			SR09	03	P	A	1.00	\$ 22,920
EDN300KD	08/20/2010	100026	PRIVATE SECRETARY II			SR22	63	P	A	1.00	\$ 46,176
EDN400MD	08/20/2010	002089	SCHOOL FOOD SERVICES MGR III			F206	02	P	A	1.00	\$ 52,607
EDN100AA	08/21/2010	066487	SECONDARY TEACHER			T06	05	P	A	1.00	\$ 59,010
EDN150FA	08/21/2010	072568	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 49,448
EDN100AA	08/24/2010	004091	ACCOUNT CLERK III			SR11	03	P	A	1.00	\$ 28,836
EDN100AA	08/24/2010	801383	SCHOOL CUSTODIAN II			BC02	01	T	A	0.50	\$ 16,614
EDN150YC	08/24/2010	058078	HUMAN SVCS PROF IV			SR22	13	P	A	1.00	\$ 51,312
EDN150YG	08/26/2010	800269	EDUC ASST II			SR10	03	P	A	1.00	\$ 26,131
EDN150YC	08/27/2010	058728	CLINICAL PSYCHOLOGIST VI			SR26	13	P	A	1.00	\$ 68,160
EDN100AA	08/28/2010	058587	EDUC ASST III			SR12	03	P	A	1.00	\$ 29,368
EDN150FA	08/28/2010	024757	EDUC ASST II			SR10	03	P	A	1.00	\$ 31,769
EDN150FA	08/28/2010	055437	EDUC ASST II			SR10	03	P	A	0.75	\$ 21,157
EDN150FA	08/28/2010	800540	EDUC ASST II			SR10	03	P	A	0.50	\$ 13,066
EDN150IC	08/28/2010	075089	COMPLEX AREA TEACHER			T06	05	P	A	1.00	\$ 66,359
EDN100AA	08/31/2010	040558	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 31,769
EDN100AA	09/01/2010	023302	EDUC ASST III			SR12	03	P	A	1.00	\$ 27,154
EDN100AA	09/01/2010	060428	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 79,170
EDN100AA	09/01/2010	061418	ELEM TEACHER			T05	05	P	A	1.00	\$ 62,002
EDN100AA	09/01/2010	062938	ELEM TEACHER			T07	05	P	A	1.00	\$ 58,959
EDN100AA	09/01/2010	064509	ELEM TEACHER			T07	05	P	A	1.00	\$ 64,427
EDN100AA	09/01/2010	073195	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448
EDN100AA	09/01/2010	062957	LIBRARIAN			T05	05	P	A	1.00	\$ 58,035
EDN100AA	09/01/2010	053269	EDUC ASST III			SR12	03	P	A	1.00	\$ 30,506
EDN100AA	09/01/2010	061847	12-MONTH REGISTRAR			T05	45	T	A	5.00	\$ 33,875
EDN100AA	09/01/2010	073373	COUNSELOR			T03	05	P	A	1.00	\$ 49,448
EDN100AA	09/01/2010	054930	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 26,700
EDN100AA	09/01/2010	060589	12-MO ELEM PRIN III			E07	06	P	A	1.00	\$ 124,714
EDN100AA	09/01/2010	065791	12-MO HS PRIN VII			E10	06	P	A	1.00	\$ 143,334
EDN100AA	09/01/2010	800691	CLERK TYPIST II			SR08	03	T	A	0.50	\$ 13,350
EDN100AA	09/01/2010	009762	SCHOOL ADM SERVICES ASST III			SR16	04	P	A	1.00	\$ 46,176
EDN100AA	09/01/2010	016284	SCHOOL CUSTODIAN III			WS02	01	P	A	1.00	\$ 35,544
EDN100AA	09/01/2010	016632	SCHOOL CUSTODIAN III			WS02	01	P	A	1.00	\$ 35,544
EDN100AA	09/01/2010	033099	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 26,131
EDN150FA	09/01/2010	040669	EDUC ASST III			SR12	03	P	A	1.00	\$ 32,900

**Department of Education
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EDN150FA	09/01/2010	055342	EDUC ASST III		SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 13,005
EDN150FA	09/01/2010	056784	EDUC ASST II		SR10	03	T	A	0.75	\$ 22,879	0.75	\$ 17,348
EDN150FA	09/01/2010	069734	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 62,550	1.00	\$ 79,170
EDN150FA	09/01/2010	800061	EDUC ASST III		SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN200GN	09/01/2010	032182	BILINGUAL/BICULTURAL S/H ASST		SR11	03	T	A	1.00	\$ 42,684	1.00	\$ 42,684
EDN300KO	09/01/2010	045344	CLERK TYPIST III		SR10	63	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN300KO	09/01/2010	073903	12-MO STATE OFF TCHR		T07	05	P	A	1.00	\$ 89,626	1.00	\$ 74,688
EDN300KO	09/01/2010	058235	PERSONNEL CLERK III		SR09	63	P	A	0.50	\$ 13,350	0.50	\$ 16,878
EDN300UA	09/01/2010	010405	CLERICAL SUPERVISOR I		SR10	04	P	A	1.00	\$ 42,684	1.00	\$ 30,036
EDN150SA	09/02/2010	056179	SPEECH PATHOLOGIST III		SR20	13	P	A	1.00	\$ 59,068	1.00	\$ 42,132
EDN100BM	09/03/2010	052465	ATHLETIC HLTH CARE TRAINER		SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	09/03/2010	055287	EDUC ASST III		SR12	03	T	A	1.00	\$ 28,209	0.50	\$ 13,510
EDN150FA	09/03/2010	066224	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	09/04/2010	069253	COUNSELOR		T05	05	P	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN100AA	09/04/2010	016197	SCHOOL CUSTODIAN II		BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/04/2010	052594	EDUC ASST III		SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 18,773
EDN150FA	09/04/2010	055404	EDUC ASST III		SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	09/04/2010	056982	EDUC ASST III		SR12	03	T	A	0.50	\$ 14,104	0.50	\$ 12,515
EDN150FA	09/04/2010	074380	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 49,448	1.00	\$ 45,785
EDN150SA	09/04/2010	801322	EDUCATIONAL INTERPRETER I		SR12	03	P	A	1.00	\$ 60,315	1.00	\$ 30,036
EDN150YG	09/04/2010	801520	EDUC ASST II		SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN400MD	09/04/2010	014668	CAFETERIA HELPER		BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/09/2010	057512	EDUC ASST III		SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	09/11/2010	056927	EDUC ASST III		SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	09/11/2010	057603	EDUC ASST II		SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	09/11/2010	071285	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN300KF	09/11/2010	059641	PRE AUDIT CLERK II		SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MB	09/11/2010	019126	PRGM SPCLT V		SR24	13	T	N	1.00	\$ 60,024	1.00	\$ 51,312
EDN100AA	09/12/2010	065808	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	09/14/2010	069010	GEN EDUC/ARTICLE VI TCHR		T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150YC	09/15/2010	058093	SOCIAL WORKER IV		SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN100AA	09/16/2010	064209	ELEM TEACHER		T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	09/16/2010	057250	EDUC ASST III		SR12	03	T	A	0.75	\$ 22,026	0.75	\$ 18,773
EDN150FA	09/16/2010	057454	EDUC ASST II		SR10	03	P	A	0.75	\$ 20,366	0.75	\$ 18,023
EDN100AA	09/18/2010	023580	SCHOOL ADM SERVICES ASST III		SR16	04	P	A	1.00	\$ 35,064	1.00	\$ 39,480
EDN150FA	09/18/2010	057610	EDUC ASST III		SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	09/18/2010	068330	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513

**Department of Education
Personnel Separations**

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EDN150YC	09/18/2010	058504	BEHAVIORAL HLTH SPCLT IV	SR22	13	P A	1.00	\$ 47,412	1.00 \$ 49,332
EDN300LJ	09/18/2010	800841	BUSINESS MGMT OFFICER I	EM05	35	P A	1.00	\$ 74,381	1.00 \$ 71,760
EDN150FA	09/21/2010	073787	SPEC ED TEACHER	T07	05	P A	1.00	\$ 43,157	1.00 \$ 62,550
EDN150YC	09/22/2010	059635	BEHAVIORAL HLTH SPCLT IV	SR22	13	P A	1.00	\$ 49,332	1.00 \$ 49,332
EDN200GH	09/22/2010	801610	CLERK I	SR04	63	T B	1.00	\$ 11,394	1.00 \$ 11,394
EDN300KO	09/24/2010	012321	PERSONNEL CLERK V	SR13	63	P A	1.00	\$ 33,756	1.00 \$ 36,516
EDN100AA	09/25/2010	060915	ELEM TEACHER	T07	05	P A	1.00	\$ 79,170	1.00 \$ 60,729
EDN100AA	09/25/2010	062631	ELEM TEACHER	T04	45	P A	1.00	\$ 51,426	0.50 \$ 25,713
EDN100AA	09/25/2010	064569	SECONDARY TEACHER	T01	05	P A	1.00	\$ 48,008	1.00 \$ 30,114
EDN150FA	09/25/2010	065731	SPEC ED TEACHER	T02	05	P A	1.00	\$ 53,483	1.00 \$ 43,157
EDN150YC	09/25/2010	058640	BEHAVIORAL HLTH SPCLT III	SR20	13	P A	1.00	\$ 45,576	1.00 \$ 42,132
EDN150FA	09/28/2010	058931	EDUC ASST III	SR12	03	P A	1.00	\$ 29,368	1.00 \$ 28,130
EDN150YC	09/29/2010	058420	BEHAVIORAL HLTH SPCLT IV	SR22	13	P A	1.00	\$ 57,708	1.00 \$ 57,708
EDN150SA	09/30/2010	052965	SPEECH PATHOLOGIST IV	SR22	13	P A	1.00	\$ 60,315	1.00 \$ 45,576
EDN100AA	10/01/2010	060424	SECONDARY TEACHER	T07	05	P A	1.00	\$ 60,729	1.00 \$ 60,729
EDN100AA	10/01/2010	063637	ELEM TEACHER	T06	05	P A	1.00	\$ 62,603	1.00 \$ 62,603
EDN100AA	10/01/2010	067639	ELEM TEACHER	T02	05	P A	1.00	\$ 49,053	1.00 \$ 45,785
EDN100AA	10/01/2010	068741	SECONDARY TEACHER	T07	05	P A	1.00	\$ 58,959	1.00 \$ 58,959
EDN100AA	10/01/2010	069316	ELEM TEACHER	T07	05	P A	1.00	\$ 62,550	1.00 \$ 62,550
EDN100AA	10/01/2010	075968	ELEM TEACHER	T07	05	P A	1.00	\$ 74,688	1.00 \$ 74,688
EDN100AA	10/01/2010	056002	CLERK III	SR08	03	P A	1.00	\$ 30,036	1.00 \$ 30,036
EDN100AA	10/01/2010	014749	CLERK TYPIST II	SR08	03	P A	1.00	\$ 36,516	1.00 \$ 36,516
EDN100AA	10/01/2010	066153	12-MO HS PRIN VIII	E11	06	P A	1.00	\$ 149,417	1.00 \$ 149,417
EDN100AA	10/01/2010	069061	12-MO ELEM PRIN I	E05	06	P A	1.00	\$ 99,839	1.00 \$ 99,839
EDN100AA	10/01/2010	016287	SCHOOL CUSTODIAN II	BC02	01	P A	1.00	\$ 36,960	1.00 \$ 33,228
EDN100AA	10/01/2010	021876	SCHOOL CUSTODIAN II	BC02	01	P A	0.50	\$ 16,614	0.50 \$ 16,614
EDN150FA	10/01/2010	600377	SPEC ED TEACHER	T07	05	T A	1.00	\$ 70,400	1.00 \$ 70,400
EDN150FA	10/01/2010	062546	SPEC ED TEACHER	T07	05	P A	1.00	\$ 66,359	1.00 \$ 66,359
EDN150FA	10/01/2010	073317	SPEC ED TEACHER	T05	05	P A	1.00	\$ 60,729	1.00 \$ 62,002
EDN150NB	10/01/2010	079314	12-MO STATE OFF TCHR	T07	05	T N	1.00	\$ 77,312	1.00 \$ 74,688
EDN150NB	10/01/2010	079999	12-MO DIST OFF TCHR	T07	05	T N	1.00	\$ 79,170	1.00 \$ 79,170
EDN150YC	10/01/2010	075417	DISTRICT EDUC SPEC II	E07	06	P A	1.00	\$ 106,105	1.00 \$ 106,105
EDN150YK	10/01/2010	029409	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 22,063	1.00 \$ 21,133
EDN200GN	10/01/2010	029998	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T A	1.00	\$ 39,480	1.00 \$ 39,480
EDN300KO	10/01/2010	075381	PROF DEV ACADEMY DIRECTOR	E10	56	P A	1.00	\$ 87,340	1.00 \$ 101,772
EDN400MD	10/01/2010	010135	SCHOOL BAKER	BC06	01	P B	1.00	\$ 38,436	1.00 \$ 38,436
EDN400MD	10/01/2010	047344	CAFETERIA HELPER	BC02	01	P B	0.50	\$ 16,614	0.50 \$ 16,614

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Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>MOE</u>	<u>T/P</u>	<u>FTE</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400MD	10/01/2010	009833	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	10/01/2010	009936	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436	
EDN400OC	10/01/2010	017221	ACCOUNT CLERK V	SR15	03	P	A	1.00	\$ 51,936	1.00	\$ 51,936	
EDN150NB	10/01/2010	079314	12-MO STATE OFF TCHR	T07	05	T	N	1.00	\$ 77,312	1.00	\$ 74,688	
EDN150NB	10/01/2010	800183	EDUCAST III	SR12	03	T	N	1.00	\$ 28,130	1.00	\$ 28,130	
EDN150NB	10/01/2010	079999	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	
EDN400MD	10/01/2010	010135	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436	
EDN400MD	10/01/2010	009936	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436	
EDN400MD	10/01/2010	009833	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	10/01/2010	047344	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	10/01/2010	069316	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550	
EDN100AA	10/01/2010	068741	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959	
EDN100AA	10/01/2010	060424	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729	
EDN100AA	10/01/2010	063637	ELEM TEACHER	T06	05	P	A	1.00	\$ 62,603	1.00	\$ 62,603	
EDN100AA	10/01/2010	067639	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,053	1.00	\$ 45,785	
EDN100AA	10/01/2010	075968	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688	
EDN100AA	10/01/2010	056002	CLERK III	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036	
EDN100AA	10/01/2010	069061	12-MO ELEM PRIN I	E05	06	P	A	1.00	\$ 99,839	1.00	\$ 99,839	
EDN100AA	10/01/2010	066153	12-MO HS PRIN VIII	E11	06	P	A	1.00	\$ 149,417	1.00	\$ 149,417	
EDN100AA	10/01/2010	038951	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036	
EDN100AA	10/01/2010	014749	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516	
EDN100AA	10/01/2010	021876	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	10/01/2010	016287	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,960	1.00	\$ 33,228	
EDN100AA	10/01/2010	016601	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN150FA	10/01/2010	062546	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359	
EDN150FA	10/01/2010	073317	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 60,729	1.00	\$ 62,002	
EDN150FA	10/01/2010	600377	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 70,400	1.00	\$ 70,400	
EDN150FA	10/01/2010	073269	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN150YC	10/01/2010	075417	DISTRICT EDUC SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105	
EDN150YK	10/01/2010	029409	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,063	1.00	\$ 21,133	
EDN200GN	10/01/2010	029998	BILINGUAL/BICULTURAL S/H AST	SR11	03	T	A	1.00	\$ 39,480	1.00	\$ 39,480	
EDN300KO	10/01/2010	075381	PROF DEV ACADEMY DIRECTOR	E10	56	P	A	1.00	\$ 87,340	1.00	\$ 101,772	
EDN150NB	10/02/2010	800362	EDUCAST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030	
EDN100AA	10/02/2010	072155	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 51,426	1.00	\$ 54,136	
EDN100AA	10/02/2010	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 45,785	
EDN100AA	10/02/2010	060354	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	10/02/2010	071523	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157	

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>T/P</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
EDN100BJ	10/02/2010	073046	SPECIAL SCH TEACHER		T03	P	A	1.00	\$ 48,008	1.00	\$ 48,008	
EDN100BM	10/02/2010	800205	ATHLETIC HLTH CARE TRAINER		SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	10/02/2010	063974	SPEC ED TEACHER		T03	P	A	1.00	\$ 49,448	1.00	\$ 49,448	
EDN150FA	10/02/2010	056636	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	10/02/2010	600097	SPEC ED TEACHER		T03	P	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	10/02/2010	063640	SPEC ED TEACHER		T02	P	T	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150YC	10/02/2010	058360	BEHAVIORAL HLTH SPCLT III		SR20	13	P	A	1.00	\$ 53,352	1.00	\$ 45,576
EDN100AA	10/04/2010	016225	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100DB	10/05/2010	600169	SECONDARY TEACHER		T05	T	N		1.00	\$ 62,002	1.00	\$ 62,002
EDN150YC	10/05/2010	058377	BEHAVIORAL HLTH SPCLT IV		SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 57,708
EDN400MD	10/08/2010	801154	CLERK TYPIST II		SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	10/08/2010	062648	ELEM TEACHER		T03	P	A	1.00	\$ 49,448	1.00	\$ 46,609	
EDN100AA	10/08/2010	014622	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN150NB	10/09/2010	058148	EDUC ASST III		SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	10/12/2010	058779	EDUC ASST III		SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN100AA	10/13/2010	048468	SCHOOL CUSTODIAN II		BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	10/13/2010	058747	BEHAVIORAL HLTH SPCLT IV		SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN100AA	10/15/2010	600841	SECONDARY TEACHER		T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN150NB	10/16/2010	801132	EDUC ASST II		SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/16/2010	062428	ELEM TEACHER		T02	P	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	10/16/2010	072169	SECONDARY TEACHER		T02	P	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	10/16/2010	052433	EDUC ASST III		SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 14,065
EDN100AA	10/16/2010	033125	SCHOOL SECURITY ATTENDANT		SR07	03	P	A	1.00	\$ 22,331	1.00	\$ 21,390
EDN150FA	10/16/2010	057171	EDUC ASST II		SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN100AA	10/19/2010	045157	CLERK II		SR06	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN150FA	10/19/2010	801131	EDUC ASST II		SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/21/2010	055865	EDUC ASST III		SR12	03	P	A	0.50	\$ 14,684	1.00	\$ 28,130
EDN100AA	10/21/2010	045148	CLERK II		SR06	03	P	A	1.00	\$ 32,424	1.00	\$ 23,688
EDN150YG	10/21/2010	057989	HUMAN SVCS PROF IV		SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN100CB	10/21/2010	057971	ADMINISTRATIVE SERVICES ASST		SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 47,412
EDN300KC	10/21/2010	017560	SECRETARY II		SR14	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100AA	10/22/2010	054884	CLERK III		SR08	03	T	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN100AA	10/23/2010	062322	SECONDARY TEACHER		T04	P	P	A	1.00	\$ 69,054	1.00	\$ 51,426
EDN150FA	10/23/2010	056966	EDUC ASST III		SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	10/23/2010	056738	EDUC ASST II		SR10	03	T	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150YC	10/23/2010	058447	BEHAVIORAL SPECIALIST IV		SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 55,500
EDN400MD	10/30/2010	009388	SCHOOL COOK II		BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400MD	10/30/2010	009463	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	10/30/2010	012598	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/30/2010	063924	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	10/30/2010	068346	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	10/30/2010	056444	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	10/30/2010	030682	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	10/30/2010	023043	SCHOOL CUSTODIAN V	F202	02	P	A	1.00	\$ 41,424	1.00	\$ 41,424
EDN150FA	10/30/2010	052594	EDUC ASST II	SR10	03	P	A	0.75	\$ 20,366	0.75	\$ 17,348
EDN150FA	10/30/2010	057074	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 25,030
EDN150SA	10/30/2010	800337	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 57,999	1.00	\$ 42,132
EDN150YC	10/30/2010	058748	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 45,576
EDN150YG	10/30/2010	801199	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN150YK	10/30/2010	029327	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 23,741
EDN100AA	11/01/2010	061765	ELEM TEACHER	T02	05	P	A	1.00	\$ 53,077	1.00	\$ 53,077
EDN100AA	11/01/2010	061706	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 67,750	1.00	\$ 67,750
EDN100BS	11/01/2010	0639012	ROTC INSTRUCTOR	ROTC	55	P	A	1.00	\$ 106,404	1.00	\$ 95,784
EDN200GN	11/01/2010	060089	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 109,099	1.00	\$ 109,099
EDN150FA	11/03/2010	029540	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 15,215
EDN100AA	11/04/2010	071427	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 124,714	1.00	\$ 102,655
EDN100AA	11/04/2010	801608	CLERK II	SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN100AA	11/04/2010	039386	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150NB	11/06/2010	032303	SECRETARY II	SR14	03	T	N	1.00	\$ 33,756	1.00	\$ 33,756
EDN150FA	11/06/2010	074254	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	11/06/2010	800098	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150SA	11/06/2010	055683	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN150SA	11/06/2010	030926	COMMUNICATION AIDE	SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN300KO	11/06/2010	074640	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 80,350	1.00	\$ 80,350
EDN100AA	11/09/2010	073853	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150YC	11/09/2010	800441	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	11/10/2010	068735	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100DB	11/13/2010	079288	EDUCATIONAL SPEC II	E07	06	T	N	1.00	\$ 87,340	1.00	\$ 87,340
EDN400MD	11/13/2010	049643	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	801246	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	052940	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	035173	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	059669	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	059895	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400MD	11/13/2010	045917	CAFETERIA HELPER	BC02	01 T	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	057905	CAFETERIA HELPER	BC02	01 P	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/13/2010	055960	EDUC ASST III	SR12	03 P	0.50	\$ 14,104	0.50	\$ 12,515
EDN100AA	11/13/2010	065194	SCH ATHLETIC DIR I	E01	06 P	1.00	\$ 73,921	1.00	\$ 62,563
EDN150FA	11/13/2010	027633	EDUC ASST III	SR12	03 P	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	11/16/2010	057455	EDUC ASST III	SR12	03 P	1.00	\$ 22,879	0.75	\$ 21,915
EDN150FA	11/16/2010	027682	EDUC ASST III	SR12	03 P	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	11/16/2010	056744	EDUC ASST III	SR12	03 T	1.00	\$ 20,366	0.75	\$ 19,508
EDN100DB	11/20/2010	079480	ELEM TEACHER	T03	05 T	1.00	\$ 49,488	1.00	\$ 49,448
EDN400MD	11/24/2010	800996	CAFETERIA HELPER	BC02	01 P	1.00	\$ 33,228	0.50	\$ 16,614
EDN150FA	11/25/2010	800666	EDUC ASST III	SR12	03 T	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	11/27/2010	067106	GEN EDUC/ARTICLE VI TCHR	T03	05 T	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	11/30/2010	016441	SCHOOL CUSTODIAN III	WS02	01 P	1.00	\$ 35,544	1.00	\$ 35,544
EDN150FA	11/30/2010	061465	SPEC ED TEACHER	T03	05 P	1.00	\$ 49,448	1.00	\$ 49,448
EDN100DB	12/01/2010	801484	CLERK TYPIST II	SR08	03 T	1.00	\$ 25,688	1.00	\$ 25,668
EDN400MD	12/01/2010	028010	CAFETERIA HELPER	BC02	01 T	1.00	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/01/2010	010764	SCHOOL COOK II	BC06	01 P	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	12/01/2010	027201	CLERK TYPIST II	SR08	03 P	1.00	\$ 27,756	1.00	\$ 39,480
EDN100AA	12/01/2010	045120	CLERK TYPIST II	SR08	03 P	1.00	\$ 39,480	1.00	\$ 39,480
EDN150FA	12/01/2010	061862	SPEC ED TEACHER	T06	05 P	1.00	\$ 60,195	1.00	\$ 62,603
EDN150FA	12/01/2010	061017	SPEC ED TEACHER	T03	05 P	1.00	\$ 49,448	1.00	\$ 46,609
EDN150YG	12/01/2010	801073	EDUC ASST III	SR12	03 T	1.00	\$ 25,030	1.00	\$ 25,030
EDN100DB	12/01/2010	801484	CLERK TYPIST II	SR08	03 T	1.00	\$ 25,668	1.00	\$ 25,668
EDN400MD	12/01/2010	028010	CAFETERIA HELPER	BC02	01 T	1.00	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/01/2010	010764	SCHOOL COOK II	BC06	01 P	1.00	\$ 38,436	1.00	\$ 38,436
EDN150YG	12/01/2010	801073	EDUC ASST III	SR12	03 T	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	12/01/2010	027201	CLERK TYPIST II	SR08	03 P	1.00	\$ 27,756	1.00	\$ 39,480
EDN100AA	12/01/2010	045120	CLERK TYPIST II	SR08	03 P	1.00	\$ 39,480	1.00	\$ 39,480
EDN150FA	12/01/2010	061017	SPEC ED TEACHER	T03	05 P	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	12/04/2010	059808	CLERK TYPIST II	SR08	03 T	1.00	\$ 25,668	1.00	\$ 25,668
EDN500WA	12/04/2010	048257	ATHLETIC HLTH CARE TRAINER	SR22	13 P	1.00	\$ 45,576	1.00	\$ 45,576
EDN100BM	12/09/2010	002065	SCHOOL COOK II	BC06	01 P	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	12/10/2010	009285	CAFETERIA HELPER	BC02	01 P	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	12/11/2010	076054	SPEC ED TEACHER	T02	05 T	1.00	\$ 55,654	1.00	\$ 32,713

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level		BU Code		Budgeted FTE		Budgeted Salary		Actual FTE		Actual Salary									
				T04	05	P	A	1.00	\$ 59,617	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN100AA	12/15/2010	062022	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN150FA	12/15/2010	600788	GEN EDUC/ARTICLE VI TCHR	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN150SA	12/15/2010	030484	COMMUNICATION AIDE	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN100DB	12/16/2010	600814	SECONDARY TEACHER	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 14,418	0.50	\$ 14,418	0.50	\$ 25,030	0.50	\$ 46,609	0.50	\$ 46,609	0.50	\$ 14,418	0.50	\$ 14,418
EDN100AA	12/16/2010	056793	CLERK III	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	1.00	\$ 43,157	1.00	\$ 25,030	1.00	\$ 28,209	1.00	\$ 28,209	1.00	\$ 14,418	1.00	\$ 14,418
EDN150FA	12/16/2010	056970	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN150FA	12/16/2010	057318	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 27,154	1.00	\$ 25,030	1.00	\$ 46,609	1.00	\$ 46,609	1.00	\$ 14,418	1.00	\$ 14,418
EDN150FA	12/17/2010	057693	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 21,157	0.75	\$ 21,157	0.75	\$ 20,265	0.75	\$ 57,708	0.75	\$ 57,708	0.75	\$ 45,785	0.75	\$ 45,785
EDN150YC	12/17/2010	058628	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 42,132	1.00	\$ 42,132	1.00	\$ 25,030	1.00	\$ 19,986	1.00	\$ 19,986	1.00	\$ 14,418	1.00	\$ 14,418
EDN400YA	12/17/2010	059102	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986	0.50	\$ 19,986	0.50	\$ 25,030	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 14,418	0.50	\$ 14,418
EDN400MD	12/30/2010	019099	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/30/2010	051632	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/30/2010	023929	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 77,069	1.00	\$ 77,069	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	12/30/2010	073995	SCH BUS MGR II	E02	06	P	A	1.00	\$ 77,069	1.00	\$ 77,069	1.00	\$ 77,069	1.00	\$ 77,069	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	12/30/2010	016297	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	12/30/2010	055286	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 29,220	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 29,220	1.00	\$ 29,220
EDN150FA	12/30/2010	056032	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 29,220	1.00	\$ 30,506	1.00	\$ 30,506	1.00	\$ 29,220	1.00	\$ 29,220
EDN300KO	12/30/2010	068468	PERS REGIONAL OFFICER II	E07	56	P	A	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	12/30/2010	009533	SCHOOL BAKER	BC06	01	P	A	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544
EDN400OC	12/30/2010	043547	BUILDING MAINTENANCE WORKER I	BC09	01	P	A	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 28,130	1.00	\$ 28,130	1.00	\$ 28,130	1.00	\$ 28,130
EDN100DB	12/31/2010	800094	EDUC ASST III	SR12	03	T	N	1.00	\$ 27,020	1.00	\$ 27,020	1.00	\$ 27,020	1.00	\$ 27,020	1.00	\$ 44,412	1.00	\$ 44,412	1.00	\$ 44,412	1.00	\$ 44,412
EDN100DB	12/31/2010	800095	EDUC ASST III	SR11	03	T	N	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	023101	ACCOUNT CLERK III	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 89,803	1.00	\$ 89,803	1.00	\$ 89,803	1.00	\$ 89,803
EDN150NB	12/31/2010	079811	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079880	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079888	DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079321	DISTRICT EDUC SPEC II	E07	06	T	N	1.00	\$ 89,803	1.00	\$ 89,803	1.00	\$ 89,803	1.00	\$ 89,803	1.00	\$ 28,130	1.00	\$ 28,130	1.00	\$ 28,130	1.00	\$ 28,130
EDN150NB	12/31/2010	079548	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170
EDN150ND	12/31/2010	079978	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436
EDN150NB	12/31/2010	079791	12-MO STATE OFF TCHR	T07	05	T	N	1.00	\$ 68,692	1.00	\$ 68,692	1.00	\$ 68,692	1.00	\$ 68,692	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544	1.00	\$ 44,544
EDN400MB	12/31/2010	058667	SCHOOL LUNCH SERVICES SUPVR	SR24	13	P	B	1.00	\$ 60,024	1.00	\$ 60,024	1.00	\$ 60,024	1.00	\$ 60,024	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	12/31/2010	011216	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 16,614	1.00	\$ 16,614	1.00	\$ 16,614	1.00	\$ 16,614	1.00	\$ 19,218	1.00	\$ 19,218	1.00	\$ 19,218	1.00	\$ 19,218
EDN400MD	12/31/2010	039933	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 38,436	1.00	\$ 66,359	1.00	\$ 66,359	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	12/31/2010	060476	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	12/31/2010	061387	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351	1.00	\$ 68,351

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
					T06	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	061544	ELEM TEACHER		T07	05	P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	061761	ELEM TEACHER		T02	05	P	1.00	\$ 48,204	1.00	\$ 47,159
EDN100AA	12/31/2010	063009	ELEM TEACHER		T07	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	063467	ELEM TEACHER		T06	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	064075	ELEM TEACHER		T07	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	065209	ELEM TEACHER		T07	05	P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	065228	ELEM TEACHER		T07	05	P	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	12/31/2010	067208	ELEM TEACHER		T07	05	P	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	12/31/2010	074512	ELEM TEACHER		T04	05	P	1.00	\$ 60,912	1.00	\$ 59,617
EDN100AA	12/31/2010	061955	SECONDARY TEACHER		T07	05	P	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	12/31/2010	062268	SECONDARY TEACHER		T06	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	062852	SECONDARY TEACHER		T07	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	064141	SECONDARY TEACHER		T03	05	P	1.00	\$ 60,815	1.00	\$ 60,815
EDN100AA	12/31/2010	065551	SECONDARY TEACHER		T07	05	P	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	12/31/2010	066261	SECONDARY TEACHER		T07	45	P	1.00	\$ 49,448	0.50	\$ 33,180
EDN100AA	12/31/2010	066497	SECONDARY TEACHER		T03	05	P	1.00	\$ 62,639	1.00	\$ 62,639
EDN100AA	12/31/2010	068103	SECONDARY TEACHER		T07	05	P	1.00	\$ 58,959	1.00	\$ 74,688
EDN100AA	12/31/2010	068207	SECONDARY TEACHER		T04	45	P	1.00	\$ 48,008	1.00	\$ 52,968
EDN100AA	12/31/2010	068321	SECONDARY TEACHER		T07	05	P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	069793	SECONDARY TEACHER		T07	05	P	1.00	\$ 72,513	1.00	\$ 74,688
EDN100AA	12/31/2010	072745	SECONDARY TEACHER		T07	05	P	1.00	\$ 49,448	1.00	\$ 79,170
EDN100AA	12/31/2010	074451	SECONDARY TEACHER		T07	05	P	1.00	\$ 44,452	1.00	\$ 66,359
EDN100AA	12/31/2010	061666	SECONDARY TEACHER		T07	05	P	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	065966	LIBRARIAN		T07	05	P	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	12/31/2010	069392	LIBRARIAN		T07	05	P	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	12/31/2010	67750X	SECONDARY TEACHER		T06	05	T	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	073517	10-MO STUDENT SVCS COORD		T07	05	T	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	12/31/2010	72980F	12-MO STUDENT SVCS COORD		T07	05	P	1.00	\$ 72,875	1.00	\$ 79,170
EDN100AA	12/31/2010	72992F	12-MO STUDENT SVCS COORD		T07	05	T	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	12/31/2010	075190	12-MO STUDENT SVCS COORD		T07	05	T	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	12/31/2010	075995	COUNSELOR		T07	05	P	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	12/31/2010	72945F	COUNSELOR/HIGH RISK		T07	05	P	1.00	\$ 71,359	1.00	\$ 66,359
EDN100AA	12/31/2010	074112	SECONDARY TEACHER		T03	45	T	1.00	\$ 25,466	0.50	\$ 25,466
EDN100AA	12/31/2010	073623	12-MO ELEM PRIN III		E07	06	P	1.00	\$ 130,023	1.00	\$ 130,023
EDN100AA	12/31/2010	073782	12-MONTH REGISTRAR		T07	05	P	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	12/31/2010	011132	CLERK TYPIST II		SR08	03	P	1.00	\$ 35,064	1.00	\$ 35,064
EDN100AA	12/31/2010	014750	CLERK TYPIST II		SR08	03	P	1.00	\$ 35,064	1.00	\$ 35,064

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level			BU Code T/P MOF			Budgeted FTE			Actual FTE			Actual Salary		
				SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	
EDN100AA	12/31/2010	033303	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	
EDN100AA	12/31/2010	038949	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	1.00	\$ 32,424	
EDN100AA	12/31/2010	056534	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036	1.00	\$ 30,036	1.00	\$ 30,036	1.00	\$ 30,036	
EDN100AA	12/31/2010	801237	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130	1.00	\$ 23,130	1.00	\$ 23,130	1.00	\$ 23,130	
EDN100AA	12/31/2010	001834	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 46,176	1.00	\$ 46,176	1.00	\$ 46,176	1.00	\$ 46,176	1.00	\$ 46,176	
EDN100AA	12/31/2010	017534	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100BB	12/31/2010	066531	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN150FA	12/31/2010	060320	GEN EDUC/ARTICLE VI TCHR	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	
EDN150FA	12/31/2010	060887	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785	1.00	\$ 45,785	1.00	\$ 45,785	1.00	\$ 45,785	
EDN150FA	12/31/2010	040840	EDUC ASST III	SR12	03	P	A	0.75	\$ 26,779	0.75	\$ 26,779	0.75	\$ 26,779	0.75	\$ 26,779	0.75	\$ 26,779	
EDN150FA	12/31/2010	041353	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	
EDN150FA	12/31/2010	056773	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 28,209	1.00	\$ 28,209	1.00	\$ 28,209	1.00	\$ 28,209	
EDN150FA	12/31/2010	800063	EDUC ASST III	SR12	03	T	A	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	1.00	\$ 34,347	
EDN150FA	12/31/2010	800613	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 13,577	0.50	\$ 13,577	0.50	\$ 13,577	0.50	\$ 13,577	
EDN150FA	12/31/2010	071362	SPEC ED TCHR/PRE-SCHOOL	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	
EDN150FA	12/31/2010	062402	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 65,145	1.00	\$ 65,145	1.00	\$ 65,145	1.00	\$ 65,145	1.00	\$ 65,145	
EDN150FA	12/31/2010	062722	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 69,396	1.00	\$ 69,396	1.00	\$ 69,396	1.00	\$ 69,396	
EDN150FA	12/31/2010	063230	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 59,010	1.00	\$ 59,010	1.00	\$ 59,010	1.00	\$ 59,010	1.00	\$ 59,010	
EDN150FA	12/31/2010	068044	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	
EDN150FA	12/31/2010	068746	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 58,959	1.00	\$ 58,959	
EDN150FA	12/31/2010	071802	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740	1.00	\$ 56,740	1.00	\$ 56,740	1.00	\$ 56,740	
EDN150FA	12/31/2010	072571	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558	1.00	\$ 54,558	1.00	\$ 54,558	1.00	\$ 54,558	
EDN150FA	12/31/2010	075865	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	1.00	\$ 79,170	
EDN150FA	12/31/2010	800499	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,131	1.00	\$ 26,131	1.00	\$ 26,131	1.00	\$ 26,131	1.00	\$ 26,131	
EDN150SA	12/31/2010	030436	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	
EDN150SA	12/31/2010	033173	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	
EDN150YC	12/31/2010	058503	BEHAVIORAL HLTH SPCLST IV	SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 45,576	1.00	\$ 45,576	1.00	\$ 45,576	1.00	\$ 45,576	
EDN150YK	12/31/2010	029496	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 29,010	1.00	\$ 29,010	1.00	\$ 29,010	1.00	\$ 29,010	1.00	\$ 29,010	
EDN150YK	12/31/2010	049550	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	1.00	\$ 69,305	
EDN200GC	12/31/2010	060032	EDUCATIONAL SPEC II	E07	06	P	A	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	1.00	\$ 98,980	
EDN200GN	12/31/2010	600514	COMPLEX AREA TEACHER	T07	05	T	A	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	1.00	\$ 74,688	
EDN200GN	12/31/2010	060084	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 103,196	1.00	\$ 103,196	1.00	\$ 103,196	1.00	\$ 103,196	1.00	\$ 103,196	
EDN300KF	12/31/2010	0488929	PRE AUDIT CLERK II	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756	1.00	\$ 33,756	1.00	\$ 33,756	1.00	\$ 33,756	
EDN300KO	12/31/2010	042090	PERSONNEL MGMT SPECIALIST V	SR24	73	P	A	1.00	\$ 57,708	1.00	\$ 57,708	1.00	\$ 57,708	1.00	\$ 57,708	1.00	\$ 57,708	
EDN300KO	12/31/2010	041968	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 41,040	1.00	\$ 41,040	1.00	\$ 41,040	1.00	\$ 41,040	1.00	\$ 41,040	
EDN400MD	12/31/2010	002001	SCHOOL FOOD SERVICES MGR I	WF06	02	P	A	1.00	\$ 43,722	1.00	\$ 43,722	1.00	\$ 43,722	1.00	\$ 43,722	1.00	\$ 43,722	
EDN400MD	12/31/2010	013632	SCHOOL FOOD SERVICES MGR II	F106	02	P	A	1.00	\$ 48,282	1.00	\$ 48,282	1.00	\$ 48,282	1.00	\$ 48,282	1.00	\$ 48,282	

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			F206	P	A							
EDN400MD	12/31/2010	002052	SCHOOL FOOD SERVICES MGR III			GF06	02	P	1.00	\$ 51,387	1.00	\$ 50,040
EDN400MD	12/31/2010	023927	SCHOOL FOOD SERVICES MGR V			E09	06	P	1.00	\$ 57,670	1.00	\$ 55,632
EDN500PC	12/31/2010	060708	12-MO CSA PRIN V			T07	05	P	1.00	\$ 139,383	1.00	\$ 137,459
EDN500PC	12/31/2010	073657	12-MONTH REGISTRAR			T06	45	P	0.50	\$ 95,004	1.00	\$ 79,170
EDN100AA	01/01/2011	060919	SECONDARY TEACHER			T03	05	T	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/01/2011	061833	ELEM TEACHER			T03	05	P	1.00	\$ 57,880	1.00	\$ 46,609
EDN100AA	01/01/2011	064591	SECONDARY TEACHER			T03	05	P	1.00	\$ 57,880	1.00	\$ 46,609
EDN100AA	01/01/2011	064591	SECONDARY TEACHER			T03	05	P	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/01/2011	066172	SECONDARY TEACHER			T03	05	P	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	01/01/2011	067100	ELEM TEACHER			T02	05	P	1.00	\$ 61,479	1.00	\$ 45,785
EDN100AA	01/01/2011	071118	ELEM TEACHER			T03	05	P	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	01/01/2011	074797	ELEM TEACHER			T02	05	P	1.00	\$ 66,359	1.00	\$ 44,452
EDN100AA	01/01/2011	600533	SECONDARY TEACHER			T07	05	T	1.00	\$ 55,575	1.00	\$ 55,575
EDN150FA	01/01/2011	056983	EDUC ASST III			SR12	03	P	0.75	\$ 22,879	0.75	\$ 21,097
EDN150FA	01/01/2011	057333	EDUC ASST II			SR10	03	T	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	01/01/2011	060293	GEN EDUC/ARTICLE VI TCHR			T04	05	P	1.00	\$ 55,603	1.00	\$ 54,558
EDN150FA	01/01/2011	062415	SPEC ED TEACHER			T02	05	P	1.00	\$ 53,483	1.00	\$ 43,157
EDN150FA	01/01/2011	073736	SPEC ED TEACHER			T03	05	P	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/01/2011	074332	SPEC ED TEACHER			T02	05	P	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/01/2011	076319	SPEC ED TEACHER			T03	05	P	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	01/01/2011	800059	EDUC ASST III			SR12	03	T	0.75	\$ 20,366	0.50	\$ 13,510
EDN150NB	01/01/2011	079587	DIST OFF TCHR			T05	05	T	1.00	\$ 53,483	1.00	\$ 53,483
EDN150FA	01/03/2011	057364	EDUC ASST III			SR12	03	T	0.75	\$ 21,157	0.75	\$ 18,773
EDN100AA	01/04/2011	050466	SCHOOL CUSTODIAN II			BC02	01	P	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/04/2011	056061	SCHOOL CUSTODIAN II			BC02	01	P	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	01/04/2011	067050	COUNSELOR			T03	05	P	1.00	\$ 58,959	1.00	\$ 46,609
EDN100AA	01/04/2011	600914	COUNSELOR			T03	05	T	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/04/2011	801371	SCHOOL SECURITY ATTENDANT			SR07	03	T	1.00	\$ 20,540	1.00	\$ 20,540
EDN150FA	01/04/2011	050343	EDUC ASST III			SR12	03	P	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	01/04/2011	057037	EDUC ASST III			SR12	03	P	1.00	\$ 28,209	1.00	\$ 28,130
EDN150FA	01/04/2011	061124	SPEC ED TEACHER			T02	05	P	1.00	\$ 45,785	1.00	\$ 44,024
EDN150FA	01/04/2011	063177	GEN EDUC/ARTICLE VI TCHR			T02	05	P	1.00	\$ 65,254	1.00	\$ 32,713
EDN150FA	01/04/2011	072786	SPEC ED TEACHER			T02	05	P	1.00	\$ 56,195	1.00	\$ 32,713
EDN150FA	01/04/2011	073288	SPEC ED TEACHER			T02	05	P	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/04/2011	075543	GEN EDUC/ARTICLE VI TCHR			T02	05	T	1.00	\$ 57,243	1.00	\$ 32,713
EDN150FA	01/04/2011	601040	GEN EDUC/ARTICLE VI TCHR			T03	05	T	1.00	\$ 46,609	1.00	\$ 46,609
EDN150SA	01/04/2011	046976	HUMAN SVCS PROF IV			SR22	13	P	1.00	\$ 64,105	1.00	\$ 53,352

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	P A							
EDN100AA	01/05/2011	069519	ELEM TEACHER			T03	05	T A	1.00	\$ 79,170	1.00	\$ 40,567
EDN100AA	01/05/2011	075187	12-MO STUDENT SVCS COORD			SR12	03	T N	1.00	\$ 66,747	1.00	\$ 49,448
EDN150NB	01/05/2011	800561	EDUC ASST III			SR08	03	P A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	01/07/2011	008744	CLERK III			SR14	03	T N	1.00	\$ 25,668	1.00	\$ 25,668
EDN100DB	01/08/2011	056079	SECRETARY II			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	01/08/2011	059622	CAFETERIA HELPER			SR09	03	P A	1.00	\$ 20,383	1.00	\$ 18,793
EDN150YK	01/10/2011	029471	SCHOOL HEALTH AIDE			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	01/11/2011	056045	CLERK TYPIST II			SR16	04	P A	1.00	\$ 36,516	1.00	\$ 36,516
EDN100AA	01/15/2011	049865	SCHOOL ADM SERVICES ASST III			T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	01/15/2011	068984	SECONDARY TEACHER			T06	05	P A	1.00	\$ 59,010	1.00	\$ 59,010
EDN100AA	01/15/2011	072650	SECONDARY TEACHER			SR12	03	T A	0.50	\$ 13,510	0.50	\$ 13,510
EDN100AA	01/15/2011	800341	EDUC ASST III			SR12	03	P A	0.75	\$ 21,157	0.75	\$ 20,265
EDN150FA	01/15/2011	042043	EDUC ASST III			SR12	03	P A	0.50	\$ 14,104	0.50	\$ 13,510
EDN150FA	01/15/2011	055301	EDUC ASST III			T05	05	P A	1.00	\$ 56,132	1.00	\$ 55,087
EDN150FA	01/15/2011	069762	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 58,586	1.00	\$ 48,008
EDN150FA	01/15/2011	071864	SPEC ED TEACHER			SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	01/15/2011	801454	EDUC ASST III			BC14	01	P A	1.00	\$ 53,532	1.00	\$ 53,532
EDN300UA	01/15/2011	030542	AUTOMATED SYSTS EQUIP TECH I			T02	05	P A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	01/19/2011	062981	ELEM TEACHER			T02	05	P A	1.00	\$ 34,705	1.00	\$ 43,157
EDN150FA	01/19/2011	061817	SPEC ED TEACHER			SR22	13	T A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YC	01/19/2011	058645	BEHAVIORAL HLTH SPCLTY IV			SR12	03	T A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	01/20/2011	056849	EDUC ASST III			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 13,350
EDN100AA	01/21/2011	039093	CLERK TYPIST II			SR10	03	T A	1.00	\$ 28,209	1.00	\$ 23,130
EDN150FA	01/21/2011	800572	EDUC ASST II			SR13	03	P A	1.00	\$ 31,212	1.00	\$ 31,212
EDN300UA	01/21/2011	059923	DP USER SUPPORT TECH I			BC05	01	P A	1.00	\$ 36,960	1.00	\$ 36,960
EDN100AA	01/22/2011	024600	SWIMMING POOL CUSTODIAN			SR08	03	P A	1.00	\$ 32,424	1.00	\$ 32,424
EDN100AA	01/22/2011	054885	CLERK III			SR12	03	P A	1.00	\$ 26,131	1.00	\$ 27,020
EDN150FA	01/22/2011	036810	EDUC ASST III			SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	01/22/2011	801458	EDUC ASST III			BC07	01	P A	0.50	\$ 19,986	0.50	\$ 19,986
EDN400YA	01/22/2011	059162	BUS DRIVER			T02	05	T N	1.00	\$ 45,785	1.00	\$ 45,785
EDN100DB	01/25/2011	079648	ELEM TEACHER			SR08	03	P A	1.00	\$ 26,131	1.00	\$ 21,390
EDN150YG	01/25/2011	800828	EDUC ASST I			SR24	13	P A	1.00	\$ 60,024	1.00	\$ 60,024
EDN150YC	01/26/2011	058670	BEHAVIORAL HLTH SPCLTY V			T02	05	P A	1.00	\$ 32,713	1.00	\$ 43,157
EDN100BJ	01/29/2011	073045	SPECIAL SCH TEACHER			T05	05	P A	1.00	\$ 54,528	1.00	\$ 53,483
EDN150FA	01/29/2011	075266	SPEC ED TEACHER			SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	01/29/2011	801287	EDUC ASST II			E00	96	P A	1.00	\$ 115,000	1.00	\$ 115,000

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
EDN400MD	01/29/2011	051890	SCHOOL COOK II	BC06	01 P	1.00	\$ 38,436	1.00	\$ 38,436	
EDN400OC	01/29/2011	041692	ENGINEER V	SR26	13 P	1.00	\$ 79,260	1.00	\$ 70,224	
EDN100AA	02/01/2011	016699	SCHOOL CUSTODIAN IV	F102	02 P	1.00	\$ 36,684	1.00	\$ 38,160	
EDN100AA	02/01/2011	028464	SCHOOL CUSTODIAN III	WS02	01 P	1.00	\$ 35,544	1.00	\$ 35,544	
EDN100AA	02/01/2011	030606	SCHOOL SECURITY ATTENDANT	SR07	03 P	1.00	\$ 30,506	1.00	\$ 20,540	
EDN100AA	02/01/2011	033167	SCHOOL SECURITY ATTENDANT	SR07	03 P	1.00	\$ 28,209	1.00	\$ 27,020	
EDN100AA	02/01/2011	045315	CLERK TYPIST II	SR08	03 P	1.00	\$ 31,212	1.00	\$ 27,756	
EDN100AA	02/01/2011	056656	CLERK TYPIST II	SR08	03 P	1.00	\$ 30,036	1.00	\$ 28,836	
EDN100AA	02/01/2011	061589	ELEM TEACHER	T06	05 P	1.00	\$ 68,408	1.00	\$ 68,408	
EDN100AA	02/01/2011	061959	SECONDARY TEACHER	T07	05 P	1.00	\$ 68,351	1.00	\$ 68,351	
EDN100AA	02/01/2011	062022	SECONDARY TEACHER	T04	05 P	1.00	\$ 59,617	1.00	\$ 59,617	
EDN100AA	02/01/2011	063566	SECONDARY TEACHER	T03	05 P	1.00	\$ 63,684	1.00	\$ 62,639	
EDN100AA	02/01/2011	073984	12-MO INTER PRIN IV	E07	06 P	1.00	\$ 108,527	1.00	\$ 108,527	
EDN100BJ	02/01/2011	025127	CLERK TYPIST II	SR08	03 P	1.00	\$ 31,212	1.00	\$ 39,480	
EDN150FA	02/01/2011	028353	EDUC ASST III	SR12	03 P	1.00	\$ 31,769	1.00	\$ 30,430	
EDN150FA	02/01/2011	038398	EDUC ASST III	SR12	03 P	1.00	\$ 35,705	1.00	\$ 34,200	
EDN150FA	02/01/2011	047141	EDUC ASST III	SR12	03 P	1.00	\$ 31,769	1.00	\$ 30,430	
EDN150FA	02/01/2011	800390	EDUC ASST III	SR12	03 P	0.50	\$ 15,885	0.50	\$ 14,610	
EDN150YC	02/01/2011	058630	BEHAVIORAL HLTH SPCLT IV	SR22	13 P	1.00	\$ 45,576	1.00	\$ 45,576	
EDN200GN	02/01/2011	072463	DIST OFF TCHR	T03	05 P	1.00	\$ -	1.00	\$ 50,931	
EDN200GN	02/01/2011	076347	DISTRICT EDUC SPEC II	E07	06 T	1.00	\$ 100,367	1.00	\$ 100,367	
EDN400MD	02/01/2011	801053	FOOD SERVICES DRIVER	BC03	01 P	1.00	\$ 34,164	1.00	\$ 34,164	
EDN400OC	02/01/2011	025668	AUTOMOTIVE TECHNICIAN I	BC11	01 P	1.00	\$ 46,236	1.00	\$ 47,928	
EDN100AA	02/03/2011	072332	VICE PRINCIPAL III	E05	06 P	1.00	\$ 77,698	1.00	\$ 69,097	
EDN100AA	02/04/2011	060362	SECONDARY TEACHER	T04	05 P	1.00	\$ 59,617	1.00	\$ 59,617	
EDN150FA	02/04/2011	064063	SPEC ED TEACHER	T02	05 P	1.00	\$ 45,785	1.00	\$ 45,785	
EDN100AA	02/05/2011	016339	SCHOOL CUSTODIAN II	BC02	01 P	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100AA	02/05/2011	055142	EDUC ASST III	SR12	03 P	1.00	\$ 29,368	1.00	\$ 28,130	
EDN100AA	02/05/2011	064742	ELEM TEACHER	T02	05 P	1.00	\$ 45,785	1.00	\$ 47,159	
EDN100AA	02/05/2011	600910	ELEM TEACHER	T03	05 T	1.00	\$ 46,609	1.00	\$ 46,609	
EDN150NB	02/05/2011	800362	EDUC ASST III	SR12	03 T	N	\$ 25,030	1.00	\$ 25,030	
EDN150YC	02/05/2011	059140	CLERK TYPIST II	SR08	03 T	A	0.50	\$ 13,350	0.50	\$ 13,350
EDN150YK	02/05/2011	029373	SCHOOL HEALTH AIDE	SR09	03 P	A	1.00	\$ 21,232	1.00	\$ 20,336
EDN100AA	02/08/2011	030662	SCHOOL SECURITY ATTENDANT	SR07	03 P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN300KC	02/08/2011	060009	BOE ANALYST I	E06	96 P	A	1.00	\$ 104,642	1.00	\$ 104,642
EDN150FA	02/12/2011	801895	EDUC ASST III	SR12	03 T	A	0.50	\$ 12,515	0.50	\$ 12,515
EDN100AA	02/15/2011	062399	ELEM TEACHER	T02	05 P	A	1.00	\$ 47,159	1.00	\$ 47,159

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title		SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100DB	02/16/2011	059037	ACCOUNTANT III		SR20	13	T	N	1.00	\$ 42,132	1.00	\$ 42,132
EDN150FA	02/16/2011	057415	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN400MD	02/16/2011	051245	CAFETERIA HELPER		BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	02/18/2011	057512	EDUC ASST III		SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	02/19/2011	046292	ACCOUNT CLERK II		SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN100AA	02/19/2011	051952	EDUC ASST III		SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 15,215
EDN150FA	02/19/2011	052735	EDUC ASST II		SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	02/19/2011	058974	EDUC ASST III		SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150YC	02/19/2011	058317	BEHAVIORAL HLTH SPCLTY IV		SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN400MD	02/19/2011	009837	SCHOOL COOK I		BC04	01	P	B	1.00	\$ 35,544	1.00	\$ 35,544
EDN400MD	02/19/2011	039687	CAFETERIA HELPER		BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/23/2011	013947	LIBRARY ASSISTANT III		SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN150YC	02/25/2011	059803	BEHAVIORAL HLTH SPCLTY IV		SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 51,312
EDN300UA	02/25/2011	055534	DATA PROCSSG SYSTS ANAL V		SR24	13	P	A	1.00	\$ 55,500	1.00	\$ 55,500
EDN100AA	02/26/2011	022381	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN100AA	02/26/2011	058839	SCHOOL CUSTODIAN II		BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/26/2011	801580	CLERK TYPIST II		SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	03/01/2011	016572	SCHOOL CUSTODIAN III		WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	03/01/2011	033170	SCHOOL SECURITY ATTENDANT		SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	03/01/2011	063293	SECONDARY TEACHER		T02	05	P	A	0.50	\$ 23,304	1.00	\$ 45,785
EDN100AA	03/01/2011	065749	ELEM TEACHER		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 48,574
EDN100AA	03/01/2011	065799	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	03/01/2011	066574	ELEM TEACHER		T03	05	P	A	1.00	\$ 57,324	1.00	\$ 57,324
EDN100AA	03/01/2011	067459	SECONDARY TEACHER		T06	05	T	A	1.00	\$ 55,672	1.00	\$ 55,672
EDN100BS	03/01/2011	073449	ROTC INSTRUCTOR		TTC	55	T	A	1.00	\$ 107,819	1.00	\$ 115,020
EDN100XE	03/01/2011	075097	12-MO DIST OFF TCHR		T07	05	T	T	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	03/01/2011	056771	EDUC ASST II		SR10	03	T	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN150FA	03/01/2011	031336	SPEECH PATHOLOGIST IV		SR22	13	P	A	1.00	\$ 60,436	1.00	\$ 47,412
EDN400MD	03/01/2011	014439	SCHOOL BAKER		BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100BM	03/03/2011	052462	ATHLETIC HLTH CARE TRAINER		SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 45,576
EDN150FA	03/04/2011	071070	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN100AA	03/05/2011	022580	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	03/11/2011	052625	EDUC ASST III		SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 12,515
EDN400MD	03/16/2011	054444	SCHOOL BAKER		BC06	01	P	A	1.00	\$ 38,436	1.00	\$ 38,436
EDN150FA	03/17/2011	064281	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	03/18/2011	059114	CLERK II		SR06	03	P	A	0.50	\$ 13,878	0.50	\$ 12,834
EDN150FA	03/18/2011	071161	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	03/19/2011	065036	ELEM TEACHER		T02	05 P	1.00	\$ 51,426	1.00	\$ 43,157	
EDN100AA	03/19/2011	066335	SECONDARY TEACHER		T02	05 P	1.00	\$ 54,528	1.00	\$ 40,567	
EDN100AA	03/19/2011	068409	ELEM TEACHER		T02	05 P	1.00	\$ 49,448	1.00	\$ 43,157	
EDN100AA	03/22/2011	801611	SCHOOL SECURITY ATTENDANT		SR07	03 T	1.00	\$ 20,540	1.00	\$ 20,540	
EDN150FA	03/22/2011	057173	EDUC ASST III		SR12	03 T	1.00	\$ 26,131	1.00	\$ 25,030	
EDN150FA	03/22/2011	801216	EDUC ASST III		SR12	03 T	1.00	\$ 25,030	1.00	\$ 25,030	
EDN100AA	03/24/2011	050454	CLERK TYPIST II		SR08	03 P	1.00	\$ 25,668	0.50	\$ 12,834	
EDN100AA	03/25/2011	600094	ELEM TEACHER		T02	05 T	1.00	\$ 45,785	1.00	\$ 45,785	
EDN100AA	03/26/2011	600901	ELEM TEACHER		T03	05 T	1.00	\$ 46,609	1.00	\$ 46,609	
EDN100AA	03/29/2011	001824	SCHOOL ADM SERVICES ASST II		SR14	04 P	1.00	\$ 37,968	1.00	\$ 35,064	
EDN150SA	03/31/2011	028885	PHYSICAL THERAPIST IV		SR22	13 P	1.00	\$ 57,828	1.00	\$ 45,576	
EDN100AA	04/01/2011	004982	ACCOUNT CLERK IV		SR13	03 P	1.00	\$ 35,064	1.00	\$ 35,064	
EDN400MD	04/01/2011	014627	CAFETERIA HELPER		BC02	01 P	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/01/2011	016522	SCHOOL CUSTODIAN II		BC02	01 P	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100AA	04/01/2011	016682	SCHOOL CUSTODIAN II		BC02	01 P	1.00	\$ 33,228	1.00	\$ 33,228	
EDN400OC	04/01/2011	017100	WELDER II		WS10	01 P	1.00	\$ 48,960	1.00	\$ 48,960	
EDN400OC	04/01/2011	017219	GENERAL LABORER II		BC03	01 P	1.00	\$ 34,164	1.00	\$ 34,164	
EDN150SA	04/01/2011	032738	OCC THERAPIST IV		SR22	13 P	1.00	\$ 56,388	1.00	\$ 53,352	
EDN150YC	04/01/2011	036568	PSYCHOLOGICAL EXAMINER IV		SR22	13 P	1.00	\$ 64,105	1.00	\$ 62,424	
EDN400MD	04/01/2011	041748	CAFETERIA HELPER		BC02	01 P	1.00	\$ 34,032	0.50	\$ 16,614	
EDN100AA	04/01/2011	044137	SCHOOL CUSTODIAN II		BC02	01 P	1.00	\$ 33,228	1.00	\$ 33,228	
EDN400MD	04/01/2011	051647	CAFETERIA HELPER		BC02	01 P	0.50	\$ 16,614	0.50	\$ 16,614	
EDN150FA	04/01/2011	056954	EDUC ASST III		SR12	03 T	1.00	\$ 26,131	1.00	\$ 28,130	
EDN150FA	04/01/2011	063087	GEN EDUC/ARTICLE VI TCHR		T03	05 P	1.00	\$ 64,427	1.00	\$ 49,448	
EDN100AA	04/01/2011	063893	SECONDARY TEACHER		T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	04/01/2011	064477	ELEM TEACHER		T06	05 P	1.00	\$ 74,688	1.00	\$ 74,688	
EDN100AA	04/01/2011	064902	12-MONTH REGISTRAR		T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	04/01/2011	065819	SECONDARY TEACHER		T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	04/01/2011	068400	VICE PRINCIPAL III		E05	06 P	1.00	\$ 95,716	1.00	\$ 78,307	
EDN100AA	04/01/2011	069293	LIBRARIAN		T07	05 P	1.00	\$ 60,254	1.00	\$ 58,959	
EDN150VA	04/01/2011	069838	DOE ATHLETICS ADM OFFICER		E08	06 P	1.00	\$ 113,744	1.00	\$ 113,744	
EDN100AA	04/01/2011	071096	SECONDARY TEACHER		T03	05 P	1.00	\$ 48,008	1.00	\$ 46,609	
EDN100AA	04/01/2011	073421	SECONDARY TEACHER		T03	45 P	0.50	\$ 28,662	0.50	\$ 28,662	
EDN100AA	04/01/2011	074536	ELEM TEACHER		T07	05 P	1.00	\$ 68,351	1.00	\$ 68,351	
EDN100AA	04/01/2011	600128	12-MO ELEM TEACHER		T03	05 T	1.00	\$ 49,448	1.00	\$ 49,448	
EDN150FA	04/02/2011	055383	EDUC ASST II		SR10	03 P	0.75	\$ 20,366	0.75	\$ 17,348	
EDN150YC	04/05/2011	058473	BEHAVIORAL HLTH SPCLT III		SR20	13 T	1.00	\$ 55,500	1.00	\$ 42,132	

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	FTE	Budgeted Salary	Actual FTE	Actual Salary
			E06	96	T N							
EDN100	04/05/2011	079189	BOE BUDGET ANALYST I			SR08	03	P A	0.50	\$ 13,577	0.50	\$ 10,695
EDN150FA	04/06/2011	055429	EDUC ASST I			E07	56	P A	1.00	\$ 81,475	1.00	\$ 81,475
EDN300KO	04/06/2011	060076	PERSONNEL SPECIALIST II			T02	05	P A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	04/06/2011	066958	ELEM TEACHER			SR09	03	P A	1.00	\$ 22,063	1.00	\$ 21,133
EDN150YK	04/09/2011	029501	SCHOOL HEALTH AIDE			SR08	03	T A	0.75	\$ 21,157	0.75	\$ 16,687
EDN150FA	04/09/2011	057565	EDUC ASST I			T02	05	P A	1.00	\$ 40,567	1.00	\$ 45,785
EDN100AA	04/09/2011	063827	SECONDARY TEACHER			SR22	13	P A	1.00	\$ 47,412	1.00	\$ 47,412
EDN100BM	04/13/2011	800185	ATHLETIC HLTH CARE TRAINER			BC02	01	P A	0.50	\$ 16,614	1.00	\$ 33,228
EDN100AA	04/15/2011	045107	SCHOOL CUSTODIAN II			T03	05	P A	0.50	\$ 16,847	1.00	\$ 46,609
EDN150FA	04/20/2011	061016	SPEC ED TEACHER			E07	56	P A	1.00	\$ 80,350	1.00	\$ 77,069
EDN300KO	04/20/2011	074637	PERS REGIONAL OFFICER II			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/21/2011	058619	CAFETERIA HELPER			SR12	03	T A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	04/22/2011	056952	EDUC ASST III			E07	06	T A	1.00	\$ 77,069	1.00	\$ 77,069
EDN200GN	04/22/2011	076301	DISTRICT EDUC SPEC II			T02	05	P A	1.00	\$ 62,550	1.00	\$ 44,452
EDN100AA	04/23/2011	064398	ELEM TEACHER			SR12	03	P A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150YK	04/23/2011	800881	EDUC ASST III			SR10	03	T N	0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	04/28/2011	800358	EDUC ASST II			WS02	01	P A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	04/30/2011	016397	SCHOOL CUSTODIAN III			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	04/30/2011	027641	SCHOOL CUSTODIAN II			SR22	13	P A	1.00	\$ 56,388	1.00	\$ 45,576
EDN150SA	04/30/2011	028684	OCC THERAPIST IV			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	04/30/2011	029288	SCHOOL CUSTODIAN II			SR26	23	P A	1.00	\$ 82,128	1.00	\$ 82,128
EDN300UA	04/30/2011	042301	DATA PROCSSG SYSTS ANAL VI			SR22	13	P A	1.00	\$ 53,352	1.00	\$ 53,352
EDN100BM	04/30/2011	048261	ATHLETIC HLTH CARE TRAINER			SR08	03	P A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	04/30/2011	056438	CLERK TYPIST II			SR12	03	T A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	04/30/2011	057364	EDUC ASST III			T02	05	P A	1.00	\$ 49,448	1.00	\$ 45,785
EDN150FA	04/30/2011	065253	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 44,452	1.00	\$ 49,448
EDN150FA	04/30/2011	067490	SPEC ED TEACHER			E07	06	P A	1.00	\$ 100,367	1.00	\$ 77,069
EDN300UA	04/30/2011	073064	TELECOMM NETWORK SPEC II			T07	05	T A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	04/30/2011	600438	10-MO STUDENT SVCS COORD			SR09	03	P A	1.00	\$ 24,786	1.00	\$ 23,741
EDN150YK	05/01/2011	029793	SCHOOL HEALTH AIDE			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/01/2011	042841	CAFETERIA HELPER			EDN100AA	05/01/2011	067727	ELEM TEACHER			
EDN100AA	05/01/2011	060438	10-MO STUDENT SVCS COORD			T03	05	P A	1.00	\$ 59,043	1.00	\$ 59,043
EDN150YK	05/01/2011	072091	12-MO STUDENT SVCS COORD			T04	05	T A	1.00	\$ 63,562	1.00	\$ 52,968
EDN150NB	05/01/2011	079484	12-MO STATE OFF TCHR			T07	05	T A	1.00	\$ 70,812	1.00	\$ 79,170
EDN100AA	05/01/2011	600772	SECONDARY TEACHER			T02	05	T A	1.00	\$ 61,479	1.00	\$ 61,479
EDN150FA	05/07/2011	076065	SPEC ED TCHR/PRE-SCHOOL			T02	05	P A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150YC	05/07/2011	800430	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 58,716	1.00	\$ 51,312

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
					T05	P	A	0.50	\$ 13,350	0.50	\$ 13,350
EDN100AA	05/07/2011	800716	CLERK TYPIST II		SR08	03	T	0.50	\$ 13,350	0.50	\$ 13,350
EDN150FA	05/08/2011	074356	SPEC ED TEACHER		BC02	01	P	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	05/10/2011	016595	SCHOOL CUSTODIAN II		SR22	13	T	1.00	\$ 33,228	1.00	\$ 33,228
EDN150YC	05/10/2011	058487	BEHAVIORAL HLTH SPCLST IV		BC02	01	P	0.50	\$ 55,500	1.00	\$ 45,576
EDN100AA	05/11/2011	050469	SCHOOL CUSTODIAN II		SR02	03	P	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/13/2011	053278	EDUC ASST III		F206	02	P	1.00	\$ 31,769	1.00	\$ 30,430
EDN400MD	05/14/2011	009779	SCHOOL FOOD SERVICES MGR II		SR12	03	P	1.00	\$ 49,391	1.00	\$ 47,172
EDN150FA	05/14/2011	033262	EDUC ASST III		T03	05	P	1.00	\$ 26,131	1.00	\$ 26,010
EDN100AA	05/14/2011	063575	ELEM TEACHER		E07	56	P	1.00	\$ 58,959	1.00	\$ 48,008
EDN200GH	05/14/2011	069987	PERSONNEL SPECIALIST II		SR07	03	P	1.00	\$ 82,616	1.00	\$ 77,069
EDN100AA	05/17/2011	057664	SCHOOL SECURITY ATTENDANT		SR22	13	P	1.00	\$ 21,444	1.00	\$ 20,540
EDN300KF	05/17/2011	800784	ACCOUNTANT IV		SR12	03	P	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	05/18/2011	030980	EDUC ASST III		SR08	03	P	1.00	\$ 33,032	1.00	\$ 31,640
EDN100AA	05/19/2011	029660	CLERK TYPIST II		BC02	01	P	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	05/20/2011	075966	ELEM TEACHER		T02	05	P	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	05/21/2011	601066	ELEM TEACHER		T03	05	T	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	05/21/2011	801616	CLERK TYPIST II		SR08	03	T	1.00	\$ 25,668	1.00	\$ 25,668
EDN400MD	05/24/2011	022477	CAFETERIA HELPER		SR24	13	P	1.00	\$ 58,716	1.00	\$ 51,312
EDN150YC	05/24/2011	800424	SCHOOL PSYCHOLOGIST		BC02	01	T	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/26/2011	045866	CAFETERIA HELPER		T04	05	P	1.00	\$ 52,968	1.00	\$ 52,968
EDN100AA	05/26/2011	063225	ELEM TEACHER		SR09	03	P	1.00	\$ 19,620	1.00	\$ 18,078
EDN150YK	05/28/2011	029421	SCHOOL HEALTH AIDE		SR09	03	P	1.00	\$ 22,920	1.00	\$ 21,953
EDN150YK	05/28/2011	029442	SCHOOL HEALTH AIDE		SR12	03	P	1.00	\$ 31,769	1.00	\$ 30,430
EDN100AA	05/28/2011	029655	EDUC ASST III		SR12	03	P	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	05/28/2011	030137	EDUC ASST III		SR12	03	P	0.88	\$ 27,798	0.88	\$ 26,626
EDN150FA	05/28/2011	037774	EDUC ASST III		SR12	03	P	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	05/28/2011	038342	EDUC ASST III		SR12	03	T	0.50	\$ 15,253	0.50	\$ 14,610
EDN150FA	05/28/2011	039469	EDUC ASST III		SR12	03	P	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	05/28/2011	043385	EDUC ASST III		SR22	13	P	1.00	\$ 60,315	1.00	\$ 45,576
EDN150FA	05/28/2011	044963	EDUC ASST III		SR12	03	T	1.00	\$ 29,368	1.00	\$ 25,030
EDN100AA	05/28/2011	045324	EDUC ASST III		SR12	03	T	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	05/28/2011	050874	EDUC ASST III		T05	05	P	1.00	\$ 62,002	1.00	\$ 62,002
EDN150SA	05/28/2011	056253	SPEECH PATHOLOGIST IV		T03	05	P	1.00	\$ 47,904	1.00	\$ 46,609
EDN150FA	05/28/2011	057056	EDUC ASST III								
EDN150FA	05/28/2011	057330	EDUC ASST III								
EDN150FB	05/28/2011	061233	STATE OFFICE TEACHER								
EDN100AA	05/28/2011	064484	ELEM TEACHER								

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR				Budgeted				Actual			
				Level	Code	T/P	MOF	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
EDN100AA	05/28/2011	065547	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,043	1.00	\$ 44,452				
EDN100AA	05/28/2011	065720	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 48,008				
EDN100AA	05/28/2011	066339	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,574	1.00	\$ 48,574				
EDN150FA	05/28/2011	066652	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558				
EDN100AA	05/28/2011	067259	ELEM TEACHER	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426				
EDN100BO	05/28/2011	071312	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157				
EDN150FA	05/28/2011	074375	SPEC ED TEACHER	T05	05	T	A	1.00	\$ 49,448	1.00	\$ 53,483				
EDN150FA	05/28/2011	074422	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157				
EDN100AA	05/28/2011	074485	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,569	1.00	\$ 46,609				
EDN100AA	05/28/2011	076259	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785				
EDN100DH	05/28/2011	079345	ELEM TEACHER	T06	45	T	N	0.50	\$ 29,505	0.50	\$ 29,505				
EDN100AA	05/28/2011	600101	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157				
EDN100AA	05/28/2011	600700	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157				
EDN100AA	05/28/2011	600848	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157				
EDN150SA	05/28/2011	800296	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,436	1.00	\$ 45,576				
EDN150FA	05/28/2011	800571	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	0.75	\$ 18,773				
EDN100AA	05/28/2011	801621	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030				
EDN150FA	05/31/2011	061465	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157				
EDN100AA	05/31/2011	063023	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,669	1.00	\$ 32,713				
EDN150FA	05/31/2011	065478	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008				
EDN100AA	05/31/2011	068343	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157				
EDN100AA	05/31/2011	069512	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 24,004	1.00	\$ 46,609				
EDN150FA	05/31/2011	072789	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609				
EDN150FA	05/31/2011	074417	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008				
EDN100AA	05/31/2011	600185	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157				
EDN150FA	05/31/2011	600388	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008				
EDN300LJ	06/01/2011	001818	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 44,412	1.00	\$ 44,412				
EDN100AA	06/01/2011	002535	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 44,412	1.00	\$ 44,412				
EDN100AA	06/01/2011	012933	SCHOOL ADM SERVICES ASST IV	SR18	04	P	A	1.00	\$ 56,172	1.00	\$ 56,172				
EDN100AA	06/01/2011	013951	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 26,700	0.50	\$ 13,350				
EDN100AA	06/01/2011	016248	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228				
EDN100AA	06/01/2011	016564	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228				
EDN400OC	06/01/2011	017085	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544				
EDN400OC	06/01/2011	017184	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544				
EDN400OC	06/01/2011	017206	HEAVY TRUCK DRIVER	BC07	01	P	A	1.00	\$ 39,972	1.00	\$ 39,972				
EDN100AA	06/01/2011	023217	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	0.50	\$ 17,100				
EDN100AA	06/01/2011	023258	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900				

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	06/01/2011	023891	EDUC ASST III	SR12	03 P	1.00	\$ 37,135	1.00	\$ 35,570
EDN150YC	06/01/2011	027394	PSYCHOLOGICAL EXAMINER IV	SR22	13 P	1.00	\$ 54,788	1.00	\$ 53,352
EDN150YK	06/01/2011	029303	SCHOOL HEALTH AIDE	SR09	03 P	1.00	\$ 23,861	1.00	\$ 22,855
EDN150YK	06/01/2011	029495	SCHOOL HEALTH AIDE	SR09	03 P	1.00	\$ 24,786	1.00	\$ 23,741
EDN150SA	06/01/2011	030431	SPEECH PATHOLOGIST IV	SR22	13 P	1.00	\$ 69,305	1.00	\$ 67,488
EDN150SA	06/01/2011	030468	COMMUNICATION AIDE	SR12	03 P	1.00	\$ 37,135	1.00	\$ 35,570
EDN100AA	06/01/2011	033168	SCHOOL SECURITY ATTENDANT	SR07	03 P	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	06/01/2011	038981	CLERK TYPIST II	SR08	03 P	1.00	\$ 24,318	0.75	\$ 24,318
EDN150FA	06/01/2011	040794	EDUC ASST III	SR12	03 P	1.00	\$ 33,032	1.00	\$ 31,640
EDN100AA	06/01/2011	041761	CLERK TYPIST II	SR08	03 P	1.00	\$ 30,036	1.00	\$ 30,036
EDN150FA	06/01/2011	044202	EDUC ASST III	SR12	03 P	1.00	\$ 34,347	1.00	\$ 32,900
EDN100AA	06/01/2011	044322	LIBRARY ASSISTANT III	SR07	03 P	1.00	\$ 32,424	1.00	\$ 32,424
EDN100AA	06/01/2011	044434	LIBRARY ASSISTANT III	SR07	03 P	1.00	\$ 36,516	1.00	\$ 36,516
EDN150VA	06/01/2011	044762	DISTRICT PCNC ASSISTANT	SR15	03 P	1.00	\$ 42,684	1.00	\$ 42,684
EDN150FA	06/01/2011	046091	EDUC ASST III	SR12	03 P	1.00	\$ 34,347	1.00	\$ 32,900
EDN100AA	06/01/2011	050892	SCHOOL ADM SERVICES ASST III	SR16	04 P	1.00	\$ 51,936	1.00	\$ 51,936
EDN100AA	06/01/2011	052432	EDUC ASST III	SR12	03 P	1.00	\$ 15,253	0.75	\$ 21,915
EDN150FA	06/01/2011	052733	EDUC ASST III	SR12	03 P	1.00	\$ 31,759	1.00	\$ 29,220
EDN400MD	06/01/2011	052937	CAFETERIA HELPER	BC02	01 T	1.00	\$ 16,614	0.50	\$ 16,614
EDN100AA	06/01/2011	055024	SCHOOL CUSTODIAN II	BC02	01 P	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	06/01/2011	055708	CLERK III	SR08	03 P	1.00	\$ 37,968	1.00	\$ 37,968
EDN100AA	06/01/2011	055951	CLERK III	SR08	03 T	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	06/01/2011	056466	CLERK TYPIST II	SR08	03 P	1.00	\$ 16,878	0.50	\$ 16,878
EDN100AA	06/01/2011	056550	ACCOUNT CLERK II	SR08	03 P	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MD	06/01/2011	059513	CAFETERIA HELPER	BC02	01 T	1.00	\$ 16,614	1.00	\$ 33,228
EDN200GN	06/01/2011	060132	COMPLEX AREA TEACHER	T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	060164	ELEM TEACHER	T05	05 P	1.00	\$ 65,778	1.00	\$ 65,778
EDN100AA	06/01/2011	060172	ELEM TEACHER	T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	06/01/2011	060204	GEN EDUC/ARTICLE VI TCHR	T07	05 P	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	060200	COUNSELOR	T07	05 P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	060522	ELEM TEACHER	T07	05 P	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	061038	COUNSELOR	T07	05 P	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	06/01/2011	061348	ELEM TEACHER	T05	05 P	1.00	\$ 61,240	1.00	\$ 60,195
EDN100AA	06/01/2011	061364	ELEM TEACHER	T07	05 P	1.00	\$ 72,513	1.00	\$ 70,400
EDN100AA	06/01/2011	061443	SECONDARY TEACHER	T03	45 P	1.00	\$ 24,724	0.50	\$ 25,466
EDN100AA	06/01/2011	061583	ELEM TEACHER	T07	05 P	1.00	\$ 84,170	1.00	\$ 79,170
EDN100AA	06/01/2011	061839	SECONDARY TEACHER	T04	05 P	1.00	\$ 53,077	1.00	\$ 69,054

Department of Education
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>FTE</u>	<u>Actual Salary</u>
EDN100AA	06/01/2011	062168	SECONDARY TEACHER		T04	05	P	A	1.00	\$ 57,240
EDN100AA	06/01/2011	062222	ELEM TEACHER		T04	05	P	A	1.00	\$ 54,558
EDN100AA	06/01/2011	062343	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN150FA	06/01/2011	062382	GEN EDUC/ARTICLE VI TCHR		T04	05	P	A	1.00	\$ 65,145
EDN100AA	06/01/2011	062517	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	062565	LIBRARIAN		T07	05	P	A	1.00	\$ 80,465
EDN100AA	06/01/2011	062777	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	062815	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	062964	ELEM TEACHER		T02	05	P	A	1.00	\$ 54,122
EDN100AA	06/01/2011	063001	ELEM TEACHER		T06	05	P	A	1.00	\$ 57,785
EDN150FA	06/01/2011	063003	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	063205	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 70,400
EDN100AA	06/01/2011	063479	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	063510	VICE PRINCIPAL I		E05	06	P	A	1.00	\$ 83,291
EDN100AA	06/01/2011	063679	ELEM TEACHER		T07	05	P	A	1.00	\$ 71,695
EDN100AA	06/01/2011	063777	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 40,567
EDN100AA	06/01/2011	063813	ELEM TEACHER		T07	05	P	A	1.00	\$ 66,359
EDN100AA	06/01/2011	063899	ELEM TEACHER		T05	05	P	A	1.00	\$ 63,047
EDN100AA	06/01/2011	063931	ELEM TEACHER		T07	05	P	A	1.00	\$ 70,400
EDN150FA	06/01/2011	063950	SPEC ED TCHR/PRE-SCHOOL		T07	05	P	A	1.00	\$ 72,513
EDN100AA	06/01/2011	064054	ELEM TEACHER		T06	05	P	A	1.00	\$ 68,408
EDN100AA	06/01/2011	064285	ELEM TEACHER		T05	05	P	A	1.00	\$ 63,861
EDN100AA	06/01/2011	064718	ELEM TEACHER		T07	05	P	A	1.00	\$ 79,170
EDN100AA	06/01/2011	064851	ELEM TEACHER		T06	05	P	A	1.00	\$ 64,482
EDN100AA	06/01/2011	064876	ELEM TEACHER		T05	05	P	A	1.00	\$ 57,785
EDN100AA	06/01/2011	064961	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 60,815
EDN100AA	06/01/2011	065017	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 78,808
EDN100AA	06/01/2011	065074	ELEM TEACHER		T03	05	P	A	1.00	\$ 66,397
EDN100AA	06/01/2011	065080	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 60,729
EDN100AA	06/01/2011	065157	ELEM TEACHER		T07	05	P	A	1.00	\$ 68,351
EDN100AA	06/01/2011	065167	12-MO ELEM PRIN III		E07	06	P	A	1.00	\$ 119,967
EDN100AA	06/01/2011	065172	ELEM TEACHER		T06	05	P	A	1.00	\$ 66,416
EDN100AA	06/01/2011	065254	ELEM TEACHER		T07	05	P	A	1.00	\$ 74,688
EDN100AA	06/01/2011	065299	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 68,351
EDN100AA	06/01/2011	065384	SECONDARY TEACHER		T05	05	P	A	1.00	\$ 56,740
EDN100AA	06/01/2011	065429	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 45,785
EDN100AA	06/01/2011	065435	COUNSELOR		T07	05	P	A	1.00	\$ 72,513

**Department of Education
Personnel Separations**

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EDN100AA	06/01/2011	065454 LIBRARIAN		T05	P	A	1.00	\$ 63,297	1.00 \$ 62,002
EDN100AA	06/01/2011	065466 SECONDARY TEACHER		T06	P	A	1.00	\$ 70,461	1.00 \$ 70,461
EDN100AA	06/01/2011	065549 SECONDARY TEACHER		T07	P	A	1.00	\$ 79,170	1.00 \$ 79,170
EDN100AA	06/01/2011	065559 12-MO HS PRIN VII		E10	P	A	1.00	\$ 122,991	1.00 \$ 149,417
EDN100AA	06/01/2011	065652 SECONDARY TEACHER		T05	P	A	1.00	\$ 53,483	1.00 \$ 53,483
EDN100AA	06/01/2011	065940 COUNSELOR		T07	P	A	1.00	\$ 59,010	1.00 \$ 72,513
EDN100AA	06/01/2011	065959 ELEM TEACHER		T05	P	A	1.00	\$ 71,815	1.00 \$ 71,815
EDN100AA	06/01/2011	065965 ELEM TEACHER		T07	P	A	1.00	\$ 72,513	1.00 \$ 72,513
EDN100AA	06/01/2011	066011 ELEM TEACHER		T07	P	A	1.00	\$ 72,513	1.00 \$ 72,513
EDN100AA	06/01/2011	066060 ELEM TEACHER		T06	P	A	1.00	\$ 74,688	1.00 \$ 74,688
EDN100AA	06/01/2011	066144 SECONDARY TEACHER		T03	P	A	1.00	\$ 57,324	1.00 \$ 57,324
EDN100AA	06/01/2011	066602 COUNSELOR/HIGH RISK		T06	P	A	1.00	\$ 64,482	1.00 \$ 64,482
EDN100AA	06/01/2011	066668 12-MO MT ELEM PRIN V		E09	P	A	1.00	\$ 153,321	1.00 \$ 139,383
EDN100AA	06/01/2011	066663 ELEM TEACHER		T06	P	A	1.00	\$ 68,408	1.00 \$ 68,408
EDN100AA	06/01/2011	066775 ELEM TEACHER		T05	P	A	1.00	\$ 56,740	1.00 \$ 56,740
EDN100AA	06/01/2011	066949 ELEM TEACHER		T07	P	A	1.00	\$ 79,170	1.00 \$ 79,170
EDN100AA	06/01/2011	067063 SECONDARY TEACHER		T04	T	A	1.00	\$ 51,426	1.00 \$ 51,426
EDN100AA	06/01/2011	067235 LIBRARIAN		T07	P	A	1.00	\$ 80,465	1.00 \$ 79,170
EDN150FA	06/01/2011	067426 GEN EDUC/ARTICLE VI TCHR		T07	P	A	1.00	\$ 62,550	1.00 \$ 62,550
EDN100AA	06/01/2011	067455 ELEM TEACHER		T07	P	A	1.00	\$ 69,646	1.00 \$ 68,351
EDN100AA	06/01/2011	067466 ELEM TEACHER		T04	P	A	1.00	\$ 59,617	1.00 \$ 59,617
EDN100AA	06/01/2011	067471 ELEM TEACHER		T07	P	A	1.00	\$ 74,688	1.00 \$ 74,688
EDN100AA	06/01/2011	067543 ELEM TEACHER		T07	P	A	1.00	\$ 73,558	1.00 \$ 72,513
EDN100AA	06/01/2011	067561 SECONDARY TEACHER		T07	P	A	1.00	\$ 49,448	1.00 \$ 68,351
EDN100AA	06/01/2011	067801 ELEM TEACHER		T07	P	A	1.00	\$ 72,513	1.00 \$ 72,513
EDN100AA	06/01/2011	068160 SECONDARY TEACHER		T04	P	A	1.00	\$ 52,968	1.00 \$ 52,968
EDN100AA	06/01/2011	068177 SECONDARY TEACHER		T03	P	A	1.00	\$ 57,324	1.00 \$ 57,324
EDN150FA	06/01/2011	068249 GEN EDUC/ARTICLE VI TCHR		T07	P	A	1.00	\$ 60,004	1.00 \$ 58,959
EDN100AA	06/01/2011	068265 LIBRARIAN		T07	P	A	1.00	\$ 80,465	1.00 \$ 79,170
EDN100AA	06/01/2011	068307 SECONDARY TEACHER		T03	P	A	1.00	\$ 52,460	1.00 \$ 52,460
EDN100AA	06/01/2011	068373 SECONDARY TEACHER		T07	P	A	1.00	\$ 66,359	1.00 \$ 66,359
EDN150FA	06/01/2011	068455 GEN EDUC/ARTICLE VI TCHR		T03	P	A	1.00	\$ 41,862	1.00 \$ 59,043
EDN100AA	06/01/2011	068495 ELEM TEACHER		T02	P	A	1.00	\$ 61,479	1.00 \$ 61,479
EDN100AA	06/01/2011	068611 ELEM TEACHER		T07	P	A	1.00	\$ 74,688	1.00 \$ 74,688
EDN100AA	06/01/2011	068626 ELEM TEACHER		T05	P	A	1.00	\$ 65,156	1.00 \$ 63,861
EDN150YG	06/01/2011	068677 DIST OFF TCHR		T07	P	A	1.00	\$ 68,351	1.00 \$ 68,351
EDN100AA	06/01/2011	068821 SECONDARY TEACHER		T07	P	A	1.00	\$ 74,688	1.00 \$ 74,688

**Department of Education
Personnel Separations**

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EDN100AA	06/01/2011	068857	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 46,609
EDN100AA	06/01/2011	069051	LIBRARIAN	T07	05	P	A	1.00	\$ 63,845	1.00	\$ 62,550
EDN100AA	06/01/2011	069142	LIBRARIAN	T05	05	P	A	1.00	\$ 65,156	1.00	\$ 63,861
EDN100AA	06/01/2011	069308	ELEM TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	06/01/2011	069430	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	069723	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	069829	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 116,338	1.00	\$ 116,338
EDN100AA	06/01/2011	071093	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 48,474	1.00	\$ 48,474
EDN150FA	06/01/2011	071209	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	06/01/2011	071253	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	06/01/2011	071298	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 45,785
EDN100AA	06/01/2011	071527	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FA	06/01/2011	071554	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	06/01/2011	071625	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN150FA	06/01/2011	071845	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 60,305	1.00	\$ 59,010
EDN150FA	06/01/2011	072107	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	06/01/2011	072148	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 48,008
EDN100AA	06/01/2011	072199	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 68,351	1.00	\$ 62,002
EDN100AA	06/01/2011	072207	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,505	1.00	\$ 52,460
EDN100AA	06/01/2011	072363	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	072479	12-MO STUDENT SVCS COORD	T02	05	T	A	1.00	\$ 73,775	1.00	\$ 61,479
EDN100AA	06/01/2011	072518	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 57,324
EDN100BB	06/01/2011	072585	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	06/01/2011	072688	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,077	1.00	\$ 53,077
EDN150FA	06/01/2011	073233	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN150FA	06/01/2011	073289	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN150FA	06/01/2011	073348	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 64,427	1.00	\$ 64,427
EDN150FA	06/01/2011	073569	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 60,088	1.00	\$ 59,043
EDN100AA	06/01/2011	073779	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	073847	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 32,713	1.00	\$ 62,550
EDN150FA	06/01/2011	073878	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	06/01/2011	074050	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	074224	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 71,815	1.00	\$ 71,815
EDN100AA	06/01/2011	074292	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN200GI	06/01/2011	074338	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 109,099	1.00	\$ 109,099
EDN100AA	06/01/2011	074455	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 63,297	1.00	\$ 62,002
EDN100AA	06/01/2011	074537	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351

**Department of Education
Personnel Separations**

Table 12

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			<u>T/P</u>	<u>MOF</u>							
EDN150FA	06/01/2011	074592 GEN EDUC/ARTICLE VI TCHR	T06	P	A	1.00	\$ 74,688	1.00	\$ 74,688		
EDN150FA	06/01/2011	074641 SPEC ED TEACHER	T05	P	A	1.00	\$ 67,750	1.00	\$ 67,750		
EDN100AA	06/01/2011	074811 ELEM. TEACHER	T07	P	A	1.00	\$ 75,983	1.00	\$ 74,688		
EDN100CJ	06/01/2011	074920 STATE OFFICE TEACHER	T03	T	A	1.00	\$ 50,931	1.00	\$ 50,931		
EDN100AA	06/01/2011	074940 SECONDARY TEACHER	T06	P	A	1.00	\$ 75,733	1.00	\$ 74,688		
EDN150FA	06/01/2011	075558 GEN EDUC/ARTICLE VI TCHR	T05	P	T	A	1.00	\$ 43,157	1.00	\$ 50,412	
EDN150FA	06/01/2011	075660 GEN EDUC/ARTICLE VI TCHR	T04	P	T	A	1.00	\$ 40,567	1.00	\$ 48,474	
EDN100AA	06/01/2011	075808 ELEM. TEACHER	T06	P	T	A	1.00	\$ 60,779	1.00	\$ 60,779	
EDN100AA	06/01/2011	075843 SECONDARY TEACHER	T07	P	T	A	1.00	\$ 62,550	1.00	\$ 62,550	
EDN150FA	06/01/2011	075867 SPEC ED TEACHER	T06	P	P	A	1.00	\$ 55,622	1.00	\$ 55,622	
EDN150FA	06/01/2011	075949 GEN EDUC/ARTICLE VI TCHR	T07	P	T	A	1.00	\$ 70,400	1.00	\$ 70,400	
EDN100AA	06/01/2011	076231 ELEM. TEACHER	T07	P	P	A	1.00	\$ 79,170	1.00	\$ 79,170	
EDN000	06/01/2011	079257 STATE OFFICE TEACHER	T07	P	T	N	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100DB	06/01/2011	079631 DIST OFF TCHR	T07	P	T	N	1.00	\$ 70,400	1.00	\$ 70,400	
EDN100DB	06/01/2011	079857 TITLE I LINKER TEACHER	T07	P	T	N	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	06/01/2011	600089 ELEM. TEACHER	T02	P	T	A	1.00	\$ 43,157	1.00	\$ 43,157	
EDN150FA	06/01/2011	600146 GEN EDUC/ARTICLE VI TCHR	T02	P	T	A	1.00	\$ 40,567	1.00	\$ 40,567	
EDN100AA	06/01/2011	600245 SECONDARY TEACHER	T07	P	T	A	1.00	\$ 79,170	1.00	\$ 79,170	
EDN100AA	06/01/2011	600280 SECONDARY TEACHER	T03	P	T	A	1.00	\$ 46,609	1.00	\$ 46,609	
EDN100AA	06/01/2011	600388 COUNSELOR	T07	P	T	A	1.00	\$ 70,400	1.00	\$ 70,400	
EDN100AA	06/01/2011	600696 ELEM. TEACHER	T05	45	T	A	0.50	\$ 28,370	0.50	\$ 28,370	
EDN100AA	06/01/2011	600699 ELEM. TEACHER	T02	P	T	A	1.00	\$ 43,157	1.00	\$ 43,157	
EDN100AA	06/01/2011	600798 ELEM. TEACHER	T02	P	T	A	1.00	\$ 43,157	1.00	\$ 43,157	
EDN100DB	06/01/2011	600862 SECONDARY TEACHER	T07	45	T	N	0.50	\$ 29,480	0.50	\$ 29,480	
EDN150YG	06/01/2011	801072 EDUC ASST III	SR12	03	T	A	1.00	\$ 30,036	1.00	\$ 30,036	
EDN150SA	06/01/2011	801136 PHYSICAL THERAPIST IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576	
EDN100AA	06/04/2011	001927 CLERK TYPIST II	SR08	03	P	A	1.00	\$ 37,488	1.00	\$ 27,756	
EDN150FA	06/04/2011	058834 EDUC ASST II	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030	
EDN100	06/04/2011	059675 LEGAL ASSISTANT III	SR20	13	T	T	1.00	\$ 42,132	1.00	\$ 42,132	
EDN300UA	06/04/2011	066355 TELECOMM DIRECTOR	E10	06	P	A	1.00	\$ 87,340	1.00	\$ 87,340	
EDN100DB	06/04/2011	079269 COMPLEX ACADEMIC OFFICER	E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069	
EDN100AA	06/04/2011	801838 CLERK TYPIST II	SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 25,668	
EDN400MD	06/08/2011	057930 CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN300UA	06/10/2011	043516 DP USER SUPPORT TECH II	SR15	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064	
EDN150FA	06/14/2011	057911 EDUC ASST III	SR12	03	P	A	0.75	\$ 19,599	0.75	\$ 21,097	
EDN150SA	06/15/2011	801320 EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036	
EDN150SA	06/15/2011	801321 EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036	

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	06/16/2011	023874	SCHOOL CUSTODIAN II		BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	06/16/2011	063990	SPEC ED TEACHER		T04	05	P	A	1.00	\$ 44,452	1.00	\$ 48,474
EDN150YC	06/16/2011	800019	PSYCHOLOGICAL EXAMINER II		SR18	13	P	A	0.50	\$ 23,402	0.50	\$ 19,494
EDN150YC	06/17/2011	058361	BEHAVIORAL HLTH SPCLT IV		SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 45,576
EDN150FA	06/22/2011	073922	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	06/22/2011	074584	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	06/24/2011	075457	GEN EDUC/ARTICLE VI TCHR		T07	05	T	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN150FA	06/25/2011	057100	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 27,020
EDN150FA	06/25/2011	071259	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150YC	06/28/2011	058668	CLINICAL PSYCHOLOGIST VI		SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN100AA	06/28/2011	075077	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 60,729	1.00	\$ 46,609
EDN400OC	06/30/2011	060069	CIP PLANNER II		E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN400MD	07/01/2011	000580	SCHOOL FOOD SERVICES MGR II		F206	02	P	A	1.00	\$ 48,429	1.00	\$ 47,160
EDN100AA	07/01/2011	001883	SCHOOL ADM SERVICES ASST II		SR14	04	P	A	1.00	\$ 44,412	1.00	\$ 42,192
EDN500PC	07/01/2011	008207	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN400MD	07/01/2011	009418	SCHOOL COOK II		BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400OC	07/01/2011	010127	SECRETARY IV		SR18	03	P	A	1.00	\$ 58,440	1.00	\$ 58,440
EDN100AA	07/01/2011	010349	SCHOOL ADM SERVICES ASST III		SR16	04	P	A	1.00	\$ 54,012	1.00	\$ 54,012
EDN100AA	07/01/2011	016170	SCHOOL CUSTODIAN III		WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN300KO	07/01/2011	019131	PERSONNEL CLERK V		SR13	63	P	A	1.00	\$ 41,040	1.00	\$ 41,040
EDN200GN	07/01/2011	032136	BILINGUAL/BICULTURAL S/H ASST		SR11	03	T	A	0.50	\$ 15,606	0.50	\$ 15,606
EDN200GN	07/01/2011	032159	BILINGUAL/BICULTURAL S/H ASST		SR11	03	T	A	0.50	\$ 16,212	0.50	\$ 15,606
EDN150YK	07/01/2011	033985	SCHOOL HEALTH AIDE		SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 22,555
EDN100AA	07/01/2011	036368	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 37,968	1.00	\$ 36,072
EDN500PC	07/01/2011	036399	CLERK TYPIST II		SR08	63	T	N	0.48	\$ 13,697	0.48	\$ 13,697
EDN100AA	07/01/2011	045522	EDUC ASST III		SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN400MD	07/01/2011	047901	SCHOOL FOOD SERVICES MGR IV		F306	02	P	A	1.00	\$ 52,607	1.00	\$ 48,672
EDN100AA	07/01/2011	051991	EDUC ASST III		SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	07/01/2011	052547	EDUC ASST III		SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 25,030
EDN100AA	07/01/2011	054874	CLERK III		SR08	03	T	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150FA	07/01/2011	055037	EDUC ASST III		SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN100AA	07/01/2011	055116	CLERK II		SR06	63	T	A	0.87	\$ 22,460	1.00	\$ 23,688
EDN100AA	07/01/2011	055672	EDUC ASST II		SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/01/2011	056032	EDUC ASST II		SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN150FA	07/01/2011	056039	EDUC ASST II		SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	056073	CLERK III		SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 15,018
EDN150FA	07/01/2011	056738	EDUC ASST III		SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>FTE</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/01/2011	056831	EDUC ASST II	SR12	03	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/01/2011	056843	EDUC ASST II	SR10	03	T	1.00	\$ 27,154	1.00	\$ 23,130
EDN150FA	07/01/2011	056844	EDUC ASST II	SR12	03	T	1.00	\$ 32,424	1.00	\$ 32,424
EDN150FA	07/01/2011	056874	EDUC ASST III	SR12	03	T	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	07/01/2011	056886	EDUC ASST III	SR12	03	T	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	07/01/2011	056926	EDUC ASST III	SR12	03	T	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	07/01/2011	056928	EDUC ASST II	SR12	03	T	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	07/01/2011	057091	EDUC ASST II	SR12	03	T	1.00	\$ 30,506	1.00	\$ 26,720
EDN150FA	07/01/2011	057211	EDUC ASST III	SR12	03	T	1.00	\$ 21,157	0.75	\$ 20,265
EDN150FA	07/01/2011	057247	EDUC ASST III	SR12	03	T	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	07/01/2011	057322	EDUC ASST III	SR12	03	T	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	07/01/2011	057579	EDUC ASST II	SR10	03	T	1.00	\$ 0.87	\$ 22,865	0.88
EDN150NB	07/01/2011	057707	EDUC ASST III	SR12	03	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	057763	EDUC ASST II	SR12	03	T	1.00	\$ 0.75	\$ 22,879	0.75
EDN150FA	07/01/2011	057768	EDUC ASST III	SR12	03	T	1.00	\$ 19,599	0.75	\$ 18,773
EDN100AA	07/01/2011	057996	LIBRARY ASSISTANT III	SR07	03	P	1.00	\$ 28,836	1.00	\$ 28,836
EDN150FA	07/01/2011	058116	EDUC ASST III	SR12	03	P	1.00	\$ 0.75	\$ 22,026	0.75
EDN150NB	07/01/2011	058150	EDUC ASST III	SR12	03	T	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YC	07/01/2011	058300	CLINICAL PSYCHOLOGIST VI	SR26	13	T	1.00	\$ 68,160	1.00	\$ 52,728
EDN150FA	07/01/2011	058809	EDUC ASST I	SR08	03	T	1.00	\$ 26,131	1.00	\$ 21,390
EDN150FA	07/01/2011	058813	EDUC ASST III	SR12	03	T	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/01/2011	058869	EDUC ASST III	SR12	03	T	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	060154	ELEM TEACHER	T07	05	P	1.00	\$ 71,445	1.00	\$ 70,400
EDN150FA	07/01/2011	060277	ELEM TEACHER	T03	05	P	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/01/2011	060387	SECONDARY TEACHER	T03	05	P	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	07/01/2011	060403	SECONDARY TEACHER	T07	05	P	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	07/01/2011	060604	12-MONTH REGISTRAR	T07	05	P	1.00	\$ 87,016	1.00	\$ 72,513
EDN100AA	07/01/2011	060629	12-MONTH REGISTRAR	T07	05	P	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	060734	12-MO HS PRIN VII	E10	06	P	1.00	\$ 137,564	1.00	\$ 135,564
EDN100AA	07/01/2011	060904	LIBRARIAN	T07	05	P	1.00	\$ 69,646	1.00	\$ 68,351
EDN100AA	07/01/2011	061466	12-MO ELEM PRIN II	E06	06	P	1.00	\$ 119,617	1.00	\$ 119,617
EDN100AA	07/01/2011	061717	SECONDARY TEACHER	T07	05	P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	07/01/2011	061811	ELEM TEACHER	T07	05	P	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	07/01/2011	061834	ELEM TEACHER	T07	05	P	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	07/01/2011	062761	ELEM TEACHER	T07	05	P	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	07/01/2011	062924	12-MO ELEM PRIN II	E06	06	P	1.00	\$ 124,714	1.00	\$ 124,714
EDN150FA	07/01/2011	063219	GEN EDUC/ARTICLE VI TCHR	T07	05	P	1.00	\$ 71,445	1.00	\$ 70,400

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	MOE	FTE	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T07	05	P A								
EDN100AA	07/01/2011	063240	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	063456	ELEM TEACHER			T07	05	P	A	1.00	\$ 73,558	1.00	\$ 72,513
EDN100AA	07/01/2011	064403	ELEM TEACHER			T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/01/2011	064494	COUNSELOR			T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN100AA	07/01/2011	064527	12-MONTH REGISTRAR			T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	064593	12-MONTH REGISTRAR			T07	05	P	A	1.00	\$ 89,626	1.00	\$ 74,688
EDN100AA	07/01/2011	064609	12-MO INTER PRIN VI			E09	06	P	A	1.00	\$ 131,843	1.00	\$ 131,843
EDN150FA	07/01/2011	064643	SPEC ED TEACHER			T04	05	P	A	1.00	\$ 43,157	1.00	\$ 49,928
EDN100AA	07/01/2011	064763	12-MONTH REGISTRAR			T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN150FA	07/01/2011	064809	SPEC ED TEACHER			T07	05	T	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	07/01/2011	065149	SECONDARY TEACHER			T04	05	P	A	1.00	\$ 57,880	1.00	\$ 57,880
EDN100AA	07/01/2011	065745	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 66,416	1.00	\$ 46,609
EDN100AA	07/01/2011	065861	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2011	066033	ELEM TEACHER			T04	05	P	A	1.00	\$ 62,450	1.00	\$ 61,405
EDN100AA	07/01/2011	066054	12-MO ELEM PRIN II			E06	06	P	A	1.00	\$ 128,460	1.00	\$ 126,460
EDN100AA	07/01/2011	066255	ELEM TEACHER			T06	05	P	A	1.00	\$ 69,453	1.00	\$ 68,408
EDN100AA	07/01/2011	066435	ELEM TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/01/2011	066472	SPEC ED TEACHER			T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	07/01/2011	067199	12-MONTH REGISTRAR			T04	05	P	A	1.00	\$ 63,562	1.00	\$ 52,968
EDN100AA	07/01/2011	067377	ELEM TEACHER			T07	05	P	A	0.50	\$ 29,505	1.00	\$ 62,550
EDN100BB	07/01/2011	067686	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	067852	SPEC ED TEACHER			T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/01/2011	067947	VICE PRINCIPAL IV			E06	06	P	A	1.00	\$ 93,089	1.00	\$ 86,311
EDN100AA	07/01/2011	068089	ELEM TEACHER			T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	07/01/2011	068490	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/01/2011	068721	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 61,479	1.00	\$ 61,479
EDN100AA	07/01/2011	069953	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/01/2011	071040	ELEM TEACHER			T07	05	P	A	1.00	\$ 48,008	1.00	\$ 68,351
EDN100AA	07/01/2011	071153	ELEM TEACHER			T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	071215	ELEM TEACHER			T03	05	P	A	1.00	\$ 60,815	1.00	\$ 60,815
EDN100AA	07/01/2011	071546	ELEM TEACHER			T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100AA	07/01/2011	072086	12-MO STUDENT SVCS COORD			T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	072404	12-MONTH SAC TEACHER			T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN150FA	07/01/2011	072410	SPEC ED TEACHER			T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	07/01/2011	072441	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	072528	12-MO SPEC ED TEACHER			T02	05	P	A	1.00	\$ 53,343	1.00	\$ 43,157
EDN100AA	07/01/2011	073014	12-MO STUDENT SVCS COORD			T04	05	T	A	1.00	\$ 82,865	1.00	\$ 69,054

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title		SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			Position	Title								
EDN100AA	07/01/2011	073092	12-MO STUDENT SVCS COORD		T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	073197	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 49,448	1.00	\$ 72,513
EDN100BS	07/01/2011	073398	ROTC INSTRUCTOR		TTC	55	T	A	1.00	\$ 66,920	1.00	\$ 73,956
EDN150FA	07/01/2011	073462	SPEC ED TEACHER		T05	05	P	A	1.00	\$ 71,815	1.00	\$ 71,815
EDN100AA	07/01/2011	073620	12-MO INTER PRIN V		E08	06	P	A	1.00	\$ 121,294	1.00	\$ 121,294
EDN100AA	07/01/2011	073818	SECONDARY TEACHER		T04	05	P	A	1.00	\$ 69,054	1.00	\$ 69,054
EDN100AA	07/01/2011	073971	12-MO SECONDARY TEACHER		T05	05	P	A	1.00	\$ 66,104	1.00	\$ 55,087
EDN150FA	07/01/2011	074560	SPEC ED TEACHER		T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,968
EDN100AA	07/01/2011	075233	12-MO STUDENT SVCS COORD		T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	075281	12-MO STUDENT SVCS COORD		T04	05	T	A	1.00	\$ 61,711	1.00	\$ 51,426
EDN150FA	07/01/2011	075613	GEN EDUC/ARTICLE VI TCHR		T03	05	T	A	1.00	\$ 51,426	1.00	\$ 49,448
EDN150FA	07/01/2011	075868	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	076074	SPEC ED TEACHER		T06	05	P	A	1.00	\$ 62,603	1.00	\$ 61,663
EDN100AA	07/01/2011	076097	12-MO INTER PRIN IV		E07	06	P	A	1.00	\$ 108,527	1.00	\$ 102,655
EDN100AA	07/01/2011	076243	ELEM TEACHER		T05	05	P	A	1.00	\$ 58,442	1.00	\$ 58,442
EDN150NB	07/01/2011	079577	12-MO DIST OFF TCHR		T04	05	T	N	1.00	\$ 51,426	1.00	\$ 51,426
EDN150NB	07/01/2011	079955	12-MO DIST OFF TCHR		T05	05	T	N	1.00	\$ 53,483	1.00	\$ 53,483
EDN150NB	07/01/2011	079979	12-MO DIST OFF TCHR		T03	05	T	N	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/01/2011	800099	EDUC ASST III		SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150NB	07/01/2011	800214	EDUC ASST III		SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	800284	EDUC ASST III		SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2011	800581	EDUC ASST III		SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	800758	EDUC ASST I		SR08	03	T	A	0.75	\$ 16,043	0.75	\$ 16,043
EDN400MD	07/01/2011	801150	CLERK TYPIST II		SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN150FA	07/01/2011	801284	EDUC ASST III		SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	801289	EDUC ASST III		SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150NB	07/01/2011	801457	EDUC ASST II		SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150NB	07/01/2011	801554	EDUC ASST III		SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801624	EDUC ASST III		SR12	03	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN100AA	07/01/2011	801631	EDUC ASST II		SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	07/01/2011	801633	EDUC ASST III		SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801676	EDUC ASST III		SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801742	EDUC ASST II		SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	07/01/2011	801949	EDUC ASST III		SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	801952	EDUC ASST II		SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	07/01/2011	61879X	12-MO STUDENT SVCS COORD		T07	05	T	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	72973F	12-MO STUDENT SVCS COORD		T07	05	T	A	1.00	\$ 89,626	1.00	\$ 74,688

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/02/2011	057660	SCHOOL SECURITY ATTENDANT			SR07	03	P A	1.00	\$ 21,444	1.00 \$ 19,510
EDN100AA	07/05/2011	600416	ELEM TEACHER			T04	45	T A	0.50	\$ 26,484	0.50 \$ 26,484
EDN400OC	07/05/2011	016810	POWER MOWER OPERATOR I			BC03	01	P A	1.00	\$ 34,164	1.00 \$ 34,164
EDN150YC	07/07/2011	058333	BEHAVIORAL HLTH SPCLT IV			SR22	13	P A	1.00	\$ 45,576	1.00 \$ 50,688
EDN100AA	07/09/2011	016703	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	1.00 \$ 33,228
EDN150YC	07/09/2011	058309	BEHAVIORAL HLTH SPCLT IV			SR22	13	P A	1.00	\$ 55,500	1.00 \$ 52,728
EDN150FA	07/09/2011	069648	SPEC ED TEACHER			T03	05	P A	1.00	\$ 48,008	1.00 \$ 48,008
EDN150YC	07/09/2011	801828	BEHAVIORAL HLTH SPCLT III			SR20	13	P A	1.00	\$ 40,020	1.00 \$ 40,020
EDN400MD	07/12/2011	050838	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50 \$ 16,614
EDN200	07/12/2011	801824	SECRETARY II			SR14	63	T N	1.00	\$ 30,804	1.00 \$ 30,804
EDN100AA	07/13/2011	029332	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 25,812	1.00 \$ 23,489
EDN150YC	07/13/2011	058377	BEHAVIORAL HLTH SPCLT IV			SR22	13	P A	1.00	\$ 57,708	1.00 \$ 45,036
EDN150SA	07/13/2011	801319	EDUCATIONAL INTERPRETER I			SR12	03	P A	1.00	\$ 32,424	1.00 \$ 30,804
EDN150SA	07/14/2011	056256	SPEECH PATHOLOGIST III			SR20	13	P A	1.00	\$ 58,563	1.00 \$ 40,020
EDN100AA	07/15/2011	055284	CLERK III			SR08	03	P A	0.50	\$ 12,834	0.50 \$ 12,192
EDN150FA	07/15/2011	057924	EDUC ASST II			SR10	03	T A	0.75	\$ 19,599	0.75 \$ 16,478
EDN150YC	07/15/2011	058332	BEHAVIORAL HLTH SPCLT IV			SR22	13	T A	0.50	\$ 24,666	0.50 \$ 24,666
EDN150YC	07/16/2011	029155	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 58,716	1.00 \$ 51,312
EDN150SA	07/16/2011	030407	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 69,305	1.00 \$ 43,296
EDN150FA	07/16/2011	046269	EDUC ASST II			SR10	03	P A	0.75	\$ 19,599	0.75 \$ 17,348
EDN150YC	07/16/2011	058378	BEHAVIORAL HLTH SPCLT IV			SR22	13	P A	1.00	\$ 45,576	1.00 \$ 43,296
EDN150FA	07/16/2011	600005	DIST OFF TCHR			T07	05	T A	1.00	\$ 62,550	1.00 \$ 62,550
EDN150YG	07/16/2011	800727	HUMAN SVCS PROF IV			SR22	13	P A	1.00	\$ 45,576	1.00 \$ 43,296
EDN150FA	07/21/2011	060304	SPEC ED TEACHER			T03	05	P A	1.00	\$ 32,713	1.00 \$ 46,609
EDN100AA	07/23/2011	060539	COUNSELOR			T06	05	P A	1.00	\$ 55,622	1.00 \$ 55,622
EDN100AA	07/23/2011	061890	ELEM TEACHER			T03	05	P A	1.00	\$ 52,460	1.00 \$ 52,460
EDN100AA	07/23/2011	068210	ELEM TEACHER			T02	05	P A	1.00	\$ 52,471	1.00 \$ 32,713
EDN100AA	07/23/2011	600773	ELEM TEACHER			T02	05	T A	1.00	\$ 32,222	1.00 \$ 32,222
EDN150YC	07/23/2011	800467	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 58,716	1.00 \$ 48,744
EDN150FA	07/25/2011	075558	GEN EDUC/ARTICLE VI TCHR			T05	05	T A	1.00	\$ 46,609	1.00 \$ 50,412
EDN100AA	07/26/2011	029378	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 21,231	1.00 \$ 19,321
EDN100AA	07/26/2011	029400	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 21,231	1.00 \$ 20,336
EDN100AA	07/26/2011	029432	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 18,873	1.00 \$ 17,176
EDN100AA	07/26/2011	029494	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 22,919	1.00 \$ 20,857
EDN150FA	07/26/2011	032483	EDUC ASST III			SR12	03	P A	1.00	\$ 28,209	1.00 \$ 25,670
EDN150FA	07/26/2011	037289	EDUC ASST III			SR12	03	P A	1.00	\$ 28,209	1.00 \$ 25,670
EDN150FA	07/26/2011	045189	EDUC ASST III			SR12	03	P A	1.00	\$ 26,131	1.00 \$ 23,780

**Department of Education
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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>		
EDN100AA	07/26/2011	052499	EDUC ASST III		SR12	03	P	1.00	\$ 27,154	1.00	\$ 24,710	
EDN150FA	07/26/2011	052626	EDUC ASST III		SR12	03	P	0.75	\$ 22,026	0.75	\$ 20,040	
EDN150FA	07/26/2011	052963	EDUC ASST III		SR12	03	P	1.00	\$ 31,769	1.00	\$ 28,910	
EDN150FA	07/26/2011	053043	EDUC ASST III		SR12	03	P	1.00	\$ 31,769	1.00	\$ 28,910	
EDN150FA	07/26/2011	055323	EDUC ASST III		SR12	03	P	1.00	\$ 28,209	1.00	\$ 25,670	
EDN100AA	07/26/2011	055849	EDUC ASST III		SR12	03	P	1.00	\$ 29,368	1.00	\$ 26,720	
EDN150SA	07/26/2011	056180	SPEECH PATHOLOGIST IV		SR22	13	P	1.00	\$ 63,644	1.00	\$ 46,860	
EDN150FA	07/26/2011	057164	EDUC ASST III		SR12	03	T	1.00	\$ 26,131	1.00	\$ 23,780	
EDN150FA	07/26/2011	057423	EDUC ASST II		SR10	03	T	1.00	\$ 19,599	0.75	\$ 16,478	
EDN150FA	07/26/2011	057516	EDUC ASST II		SR10	03	T	1.00	\$ 27,154	1.00	\$ 22,830	
EDN150FA	07/26/2011	057530	EDUC ASST III		SR12	03	T	1.00	\$ 19,599	0.75	\$ 17,835	
EDN150FA	07/26/2011	057799	EDUC ASST III		SR12	03	P	1.00	\$ 31,769	1.00	\$ 28,910	
EDN200GN	07/26/2011	058094	CLERK TYPIST II		SR08	03	P	1.00	\$ 28,836	1.00	\$ 27,396	
EDN150FA	07/26/2011	060509	SPEC ED TCHR/PRE-SCHOOL		T03	05	P	1.00	\$ 46,609	1.00	\$ 46,609	
EDN100AA	07/26/2011	061184	SECONDARY TEACHER		T07	05	P	1.00	\$ 65,004	1.00	\$ 58,959	
EDN100AA	07/26/2011	061387	ELEM TEACHER		T03	05	P	1.00	\$ 68,351	1.00	\$ 46,609	
EDN100AA	07/26/2011	062439	SECONDARY TEACHER		T03	05	P	1.00	\$ 55,622	1.00	\$ 49,448	
EDN150FA	07/26/2011	063505	SPEC ED TEACHER		T05	05	T	1.00	\$ 53,483	1.00	\$ 53,483	
EDN100AA	07/26/2011	063970	ELEM TEACHER		T03	05	P	1.00	\$ 49,448	1.00	\$ 49,448	
EDN150FA	07/26/2011	064004	SPEC ED TEACHER		T03	05	P	1.00	\$ 43,157	1.00	\$ 49,448	
EDN100AA	07/26/2011	064179	SECONDARY TEACHER		T02	05	P	1.00	\$ 55,714	1.00	\$ 54,669	
EDN100AA	07/26/2011	064788	SECONDARY TEACHER		T03	05	P	1.00	\$ 49,448	1.00	\$ 48,706	
EDN100AA	07/26/2011	064859	ELEM TEACHER		T03	05	P	1.00	\$ 47,904	1.00	\$ 46,609	
EDN100AA	07/26/2011	065705	ELEM TEACHER		T02	05	P	1.00	\$ 49,448	1.00	\$ 42,509	
EDN100AA	07/26/2011	065713	ELEM TEACHER		T03	05	P	1.00	\$ 43,157	1.00	\$ 48,008	
EDN100AA	07/26/2011	068951	ELEM TEACHER		T03	05	T	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/26/2011	071874	ELEM TEACHER		T02	05	P	1.00	\$ 49,303	1.00	\$ 43,157	
EDN100AA	07/26/2011	071955	SECONDARY TEACHER		T02	05	P	1.00	\$ 43,157	1.00	\$ 43,157	
EDN150FA	07/26/2011	072276	SPEC ED TEACHER		T03	05	T	1.00	\$ 49,448	1.00	\$ 49,448	
EDN100AA	07/26/2011	073540	SECONDARY TEACHER		T04	05	P	1.00	\$ 51,426	1.00	\$ 51,426	
EDN100AA	07/26/2011	074002	ELEM TEACHER		T03	05	P	1.00	\$ 60,729	1.00	\$ 46,609	
EDN150FA	07/26/2011	074375	SPEC ED TEACHER		T05	05	T	1.00	\$ 53,483	1.00	\$ 53,483	
EDN100AA	07/26/2011	075157	ELEM TEACHER		T04	05	P	1.00	\$ 50,743	1.00	\$ 51,426	
EDN100DB	07/26/2011	079611	ELEM TEACHER		T04	05	T	N	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/26/2011	600082	ELEM TEACHER		T03	45	T	A	0.50	\$ 25,221	0.50	\$ 25,221
EDN100AA	07/26/2011	600316	ELEM TEACHER		T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/26/2011	600695	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157

**Department of Education
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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/26/2011	600811	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	800124	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/26/2011	800195	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150FB	07/26/2011	800645	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	1.00	\$ 22,830
EDN150FG	07/26/2011	800791	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YC	07/26/2011	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150FA	07/26/2011	801294	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.75	\$ 18,532
EDN150FA	07/26/2011	801898	EDUC ASST III	SR12	03	P	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150SA	07/27/2011	030487	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	07/27/2011	030935	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/27/2011	031019	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN100AA	07/27/2011	036861	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN150FA	07/27/2011	050802	EDUC ASST II	SR10	03	P	A	1.00	\$ 30,506	1.00	\$ 25,670
EDN150FA	07/27/2011	052736	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN100AA	07/27/2011	053283	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	055322	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	07/27/2011	057053	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/27/2011	057191	EDUC ASST III	SR12	03	T	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN150FA	07/27/2011	057356	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/27/2011	057430	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 20,820
EDN150FA	07/27/2011	057499	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	057541	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	058119	EDUC ASST I	SR08	03	P	A	0.75	\$ 15,240	0.75	\$ 15,240
EDN150FA	07/27/2011	058771	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	1.00	\$ 24,030
EDN150FA	07/27/2011	060197	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	060253	COUNSELOR	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FB	07/27/2011	060267	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 35,329	1.00	\$ 46,609
EDN150FA	07/27/2011	060382	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	060569	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	060635	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,970	1.00	\$ 43,157
EDN100AA	07/27/2011	060690	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	060726	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 32,713
EDN150FA	07/27/2011	060737	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	060777	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 66,774	1.00	\$ 60,729
EDN100AA	07/27/2011	060866	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2011	060882	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	061000	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,747	1.00	\$ 40,567

**Department of Education
Personnel Separations**

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Prog ID/Org	Separation Date	Position Number	Position Title		SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	
			T/P	MOF							
EDN100AA	07/27/2011	061063	ELEM TEACHER		T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	061081	SPEC ED TCHR/PRE-SCHOOL		T04	05	P A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	061092	ELEM TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 44,452
EDN100AA	07/27/2011	061116	ELEM TEACHER		T07	05	P A	1.00	\$ 49,448	1.00	\$ 62,550
EDN100AA	07/27/2011	061133	ELEM TEACHER		T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	061153	ELEM TEACHER		T03	05	P A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/27/2011	061177	ELEM TEACHER		T05	05	P A	1.00	\$ 43,157	1.00	\$ 55,087
EDN100AA	07/27/2011	061310	ELEM TEACHER		T02	05	P A	1.00	\$ 46,830	1.00	\$ 43,157
EDN100AA	07/27/2011	061310	ELEM TEACHER		T02	05	P A	1.00	\$ 46,830	1.00	\$ 45,785
EDN100AA	07/27/2011	061340	SECONDARY TEACHER		T03	05	P A	1.00	\$ 63,959	1.00	\$ 46,609
EDN150FA	07/27/2011	061372	SPEC ED TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	061445	ELEM TEACHER		T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	061469	SPEC ED TEACHER		T02	05	P A	1.00	\$ 57,291	1.00	\$ 32,713
EDN100AA	07/27/2011	061497	ELEM TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 50,931
EDN100AA	07/27/2011	061524	ELEM TEACHER		T03	05	P A	1.00	\$ 45,785	1.00	\$ 48,008
EDN100AA	07/27/2011	061589	ELEM TEACHER		T03	05	P A	1.00	\$ 68,408	1.00	\$ 46,609
EDN100AA	07/27/2011	061597	LIBRARIAN		T03	05	P A	1.00	\$ 49,303	1.00	\$ 35,329
EDN100AA	07/27/2011	061771	ELEM TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	061795	SECONDARY TEACHER		T03	05	P A	1.00	\$ 49,053	1.00	\$ 48,008
EDN100AA	07/27/2011	061856	LIBRARIAN		T02	05	P A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100BJ	07/27/2011	061869	SPECIAL SCH TEACHER		T03	05	T A	1.00	\$ 37,481	1.00	\$ 37,481
EDN100AA	07/27/2011	061872	ELEM TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100BV	07/27/2011	061880	ELEM TEACHER		T03	05	T A	1.00	\$ 32,713	1.00	\$ 35,329
EDN100AA	07/27/2011	061937	SECONDARY TEACHER		T02	05	P A	1.00	\$ 56,740	1.00	\$ 43,157
EDN100AA	07/27/2011	061945	SECONDARY TEACHER		T07	05	P A	1.00	\$ 55,622	1.00	\$ 60,729
EDN150FA	07/27/2011	061974	SPEC ED TEACHER		T03	05	P A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	062035	SECONDARY TEACHER		T03	05	P A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/27/2011	062041	SPEC ED TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	062047	SECONDARY TEACHER		T05	05	P A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2011	062078	ELEM TEACHER		T07	05	P A	1.00	\$ 43,157	1.00	\$ 53,483
EDN150FA	07/27/2011	062110	SPEC ED TEACHER		T03	05	P A	1.00	\$ 69,396	1.00	\$ 68,351
EDN150FA	07/27/2011	062145	SPEC ED TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	062184	SECONDARY TEACHER		T03	05	P A	1.00	\$ 51,426	1.00	\$ 49,448
EDN100AA	07/27/2011	062191	SECONDARY TEACHER		T03	05	P A	1.00	\$ 58,959	1.00	\$ 47,287
EDN100AA	07/27/2011	062268	SECONDARY TEACHER		T02	05	P A	1.00	\$ 74,688	1.00	\$ 32,713
EDN150FA	07/27/2011	062269	SPEC ED TCHR/PRE-SCHOOL		T02	05	P A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	062313	SECONDARY TEACHER		T06	05	P A	1.00	\$ 64,482	1.00	\$ 64,482

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/27/2011	062405	ELEM TEACHER			T02	05	P A	1.00	\$ 54,528	1.00	\$ 42,509
EDN100AA	07/27/2011	062420	ELEM TEACHER			T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	062446	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 50,931	1.00	\$ 48,008
EDN150FA	07/27/2011	062546	SPEC ED TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 32,713
EDN100AA	07/27/2011	062616	ELEM TEACHER			T03	05	P A	1.00	\$ 54,528	1.00	\$ 46,609
EDN100AA	07/27/2011	062664	ELEM TEACHER			T05	05	P A	1.00	\$ 46,609	1.00	\$ 53,483
EDN100AA	07/27/2011	062692	ELEM TEACHER			T07	05	P A	1.00	\$ 53,483	1.00	\$ 60,729
EDN100AA	07/27/2011	062760	ELEM TEACHER			T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	062931	ELEM TEACHER			T03	05	P A	1.00	\$ 52,968	1.00	\$ 48,008
EDN100AA	07/27/2011	063017	SECONDARY TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	063042	SPEC ED TEACHER			T03	05	T A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	063056	ELEM TEACHER			T02	05	T A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/27/2011	063087	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2011	063088	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 46,830	1.00	\$ 45,785
EDN100AA	07/27/2011	063131	SECONDARY TEACHER			T02	45	P A	1.00	\$ 43,157	0.50	\$ 16,356
EDN100AA	07/27/2011	063159	SECONDARY TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	063168	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100BV	07/27/2011	063194	ELEM TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	063211	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 68,351	1.00	\$ 43,157
EDN150FA	07/27/2011	063222	SPEC ED TEACHER			T03	05	P A	1.00	\$ 45,785	1.00	\$ 49,448
EDN150FA	07/27/2011	063284	SPEC ED TCHR/PRE-SCHOOL			T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	063335	ELEM TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2011	063496	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/27/2011	063594	ELEM TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	063629	SECONDARY TEACHER			T02	05	P A	1.00	\$ 80,215	1.00	\$ 32,713
EDN100AA	07/27/2011	063701	ELEM TEACHER			T04	05	P A	1.00	\$ 49,303	1.00	\$ 49,928
EDN100AA	07/27/2011	063722	ELEM TEACHER			T07	05	P A	1.00	\$ 43,157	1.00	\$ 68,351
EDN150FA	07/27/2011	063733	SPEC ED TEACHER			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	063765	COUNSELOR			T02	05	P A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	063773	SECONDARY TEACHER			T03	05	P A	1.00	\$ 32,713	1.00	\$ 48,008
EDN150FA	07/27/2011	063920	SPEC ED TCHR/PRE-SCHOOL			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	063924	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2011	063941	ELEM TEACHER			T07	05	P A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	07/27/2011	064006	SPEC ED TEACHER			T02	05	P A	1.00	\$ 52,968	1.00	\$ 32,713
EDN100AA	07/27/2011	064016	ELEM TEACHER			T02	05	P A	1.00	\$ 53,483	1.00	\$ 45,785
EDN100AA	07/27/2011	064024	ELEM TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 45,785
EDN100AA	07/27/2011	064168	ELEM TEACHER			T07	05	P A	1.00	\$ 58,959	1.00	\$ 58,959

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Budgeted MOF	Actual FTE	Actual Salary
			T/P	A	MOF						
EDN100AA	07/27/2011	064185	ELEM TEACHER			T03	45	0.50	\$ 24,724	0.50	\$ 24,724
EDN150FA	07/27/2011	064249	SPEC ED TEACHER			T02	05	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2011	064279	SPEC ED TEACHER			T02	05	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	064326	SPEC ED TEACHER			T02	05	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/27/2011	064329	SPEC ED TEACHER			T03	05	1.00	\$ 32,713	1.00	\$ 48,008
EDN100AA	07/27/2011	064392	ELEM TEACHER			T02	05	1.00	\$ 44,202	1.00	\$ 40,567
EDN150FA	07/27/2011	064411	GEN EDUC/ARTICLE VI TCHR			T03	05	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	064423	ELEM TEACHER			T04	05	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	064442	SPEC ED TCHR/PRE-SCHOOL			T03	05	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	064465	SECONDARY TEACHER			T04	05	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	07/27/2011	064490	ELEM TEACHER			T04	05	1.00	\$ 48,008	1.00	\$ 49,928
EDN100AA	07/27/2011	064528	SECONDARY TEACHER			T03	05	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	064639	SPEC ED TCHR/PRE-SCHOOL			T04	05	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	064639	SPEC ED TCHR/PRE-SCHOOL			T02	05	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2011	064646	ELEM TEACHER			T04	05	1.00	\$ 46,609	1.00	\$ 47,746
EDN100AA	07/27/2011	064884	ELEM TEACHER			T03	05	1.00	\$ 49,053	1.00	\$ 46,609
EDN150FA	07/27/2011	064954	SPEC ED TEACHER			T03	05	1.00	\$ 43,157	1.00	\$ 50,931
EDN100AA	07/27/2011	064976	SECONDARY TEACHER			T06	45	0.50	\$ 27,811	0.50	\$ 27,811
EDN100AA	07/27/2011	065092	ELEM TEACHER			T03	05	1.00	\$ 50,493	1.00	\$ 49,448
EDN150FA	07/27/2011	065101	SPEC ED TEACHER			T03	05	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/27/2011	065160	SPEC ED TEACHER			T03	05	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/27/2011	065187	GEN EDUC/ARTICLE VI TCHR			T03	05	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	065279	GEN EDUC/ARTICLE VI TCHR			T02	05	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	065321	SECONDARY TEACHER			T03	05	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	065418	ELEM TEACHER			T05	05	1.00	\$ 54,528	1.00	\$ 53,483
EDN150FA	07/27/2011	065437	GEN EDUC/ARTICLE VI TCHR			T02	05	1.00	\$ 47,654	1.00	\$ 43,157
EDN100AA	07/27/2011	065470	SECONDARY TEACHER			T03	05	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	065502	ELEM TEACHER			T07	05	1.00	\$ 46,609	1.00	\$ 62,550
EDN100AA	07/27/2011	065600	SECONDARY TEACHER			T02	05	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	065649	SECONDARY TEACHER			T02	05	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	065656	SECONDARY TEACHER			T02	05	1.00	\$ 46,327	1.00	\$ 43,157
EDN100AA	07/27/2011	065659	SECONDARY TEACHER			T03	05	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	065663	ELEM TEACHER			T02	05	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	065697	ELEM TEACHER			T02	05	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2011	065708	COUNSELOR			T03	05	1.00	\$ 79,170	1.00	\$ 47,287
EDN100AA	07/27/2011	065763	ELEM TEACHER			T02	05	1.00	\$ 60,004	1.00	\$ 43,157
EDN100AA	07/27/2011	065788	SECONDARY TEACHER			T05	05	1.00	\$ 53,483	1.00	\$ 52,680

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/27/2011	065885	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	065943	GEN EDUC/ARTICLE VI TCHR			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	065971	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	065975	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 50,743	1.00	\$ 48,008
EDN100AA	07/27/2011	065987	ELEM TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2011	065988	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	066004	ELEM TEACHER			T03	05	P	A	1.00	\$ 58,959	1.00	\$ 49,448
EDN150FA	07/27/2011	066038	GEN EDUC/ARTICLE VI TCHR			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	066046	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2011	066155	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	066324	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	066330	GEN EDUC/ARTICLE VI TCHR			T04	05	P	A	1.00	\$ 51,426	1.00	\$ 50,654
EDN100AA	07/27/2011	066397	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 46,609	1.00	\$ 60,729
EDN150FA	07/27/2011	066449	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,222
EDN100AA	07/27/2011	066523	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 40,567	1.00	\$ 45,909
EDN100BB	07/27/2011	066531	SECONDARY TEACHER			T07	05	P	A	1.00	\$ 79,170	1.00	\$ 58,959
EDN100AA	07/27/2011	066560	ELEM TEACHER			T03	05	P	A	1.00	\$ 63,595	1.00	\$ 46,609
EDN150FA	07/27/2011	066610	GEN EDUC/ARTICLE VI TCHR			T07	05	P	A	1.00	\$ 49,448	1.00	\$ 60,729
EDN150FA	07/27/2011	066613	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,474	1.00	\$ 49,448
EDN150FA	07/27/2011	066643	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	066662	ELEM TEACHER			T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	07/27/2011	066681	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 55,622	1.00	\$ 32,713
EDN100AA	07/27/2011	066701	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 60,004	1.00	\$ 44,452
EDN150FA	07/27/2011	066733	GEN EDUC/ARTICLE VI TCHR			T05	05	P	A	1.00	\$ 56,132	1.00	\$ 55,087
EDN100AA	07/27/2011	066740	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150FA	07/27/2011	066749	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	066807	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 50,743	1.00	\$ 32,713
EDN100AA	07/27/2011	066861	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	066864	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	066866	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 54,448	1.00	\$ 49,448
EDN150FA	07/27/2011	066915	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/27/2011	066937	SPEC ED TCHR/PRE-SCHOOL			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN150FA	07/27/2011	067019	GEN EDUC/ARTICLE VI TCHR			T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	067020	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/27/2011	067029	GEN EDUC/ARTICLE VI TCHR			T03	05	P	A	1.00	\$ 40,567	1.00	\$ 48,008
EDN100AA	07/27/2011	067040	COUNSELOR			T03	05	P	A	1.00	\$ 52,816	1.00	\$ 48,008
EDN100AA	07/27/2011	067069	SECONDARY TEACHER			T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/27/2011	067078	ELEM TEACHER			T03	05	P	A	1.00	\$ 61,405	1.00	\$ 46,609
EDN100AA	07/27/2011	067101	ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2011	067152	SPEC ED TEACHER			T07	05	P	A	1.00	\$ 58,959	1.00	\$ 62,550
EDN150FA	07/27/2011	067200	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	067250	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	067262	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	067266	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067310	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	067366	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 63,595	1.00	\$ 43,157
EDN100AA	07/27/2011	067395	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 43,812	1.00	\$ 43,157
EDN100AA	07/27/2011	067407	SECONDARY TEACHER			T06	05	P	A	1.00	\$ 46,609	1.00	\$ 64,482
EDN100AA	07/27/2011	067495	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	067549	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067725	SPEC ED TEACHER			T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426
EDN100AA	07/27/2011	067775	ELEM TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067812	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/27/2011	067892	ELEM TEACHER			T03	05	P	A	1.00	\$ 59,010	1.00	\$ 49,448
EDN100AA	07/27/2011	067994	ELEM TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	068083	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/27/2011	068084	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068090	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN100AA	07/27/2011	068175	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	068192	ELEM TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/27/2011	068235	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	068271	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068353	ELEM TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	068398	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068502	ELEM TEACHER			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	068527	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,928	1.00	\$ 43,157
EDN100AA	07/27/2011	068530	ELEM TEACHER			T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN100AA	07/27/2011	068675	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	068703	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	068740	SECONDARY TEACHER			T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	068759	ELEM TEACHER			T04	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	068786	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2011	068788	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN100AA	07/27/2011	068893	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/27/2011	068898	SECONDARY TEACHER	T03	05	P A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/27/2011	068899	SECONDARY TEACHER	T03	05	P A	1.00	\$ 52,471	1.00 \$ 48,008
EDN100AA	07/27/2011	068981	SECONDARY TEACHER	T03	05	P A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/27/2011	068986	SECONDARY TEACHER	T03	05	P A	1.00	\$ 44,452	1.00 \$ 48,008
EDN100AA	07/27/2011	068997	ELEM TEACHER	T07	05	P A	1.00	\$ 69,427	1.00 \$ 64,427
EDN100AA	07/27/2011	069009	ELEM TEACHER	T05	05	P A	1.00	\$ 56,740	1.00 \$ 56,740
EDN150FA	07/27/2011	069010	GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 43,157	1.00 \$ 46,609
EDN100AA	07/27/2011	069017	ELEM TEACHER	T04	05	P A	1.00	\$ 52,471	1.00 \$ 51,426
EDN100AA	07/27/2011	069076	SECONDARY TEACHER	T02	05	P A	1.00	\$ 46,609	1.00 \$ 43,157
EDN150FA	07/27/2011	069083	SPEC ED TEACHER	T02	05	P A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2011	069115	SECONDARY TEACHER	T02	05	P A	1.00	\$ 46,609	1.00 \$ 44,452
EDN150FA	07/27/2011	069138	GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2011	069226	SECONDARY TEACHER	T06	05	P A	1.00	\$ 56,917	1.00 \$ 54,787
EDN100AA	07/27/2011	069255	ELEM TEACHER	T07	05	P A	1.00	\$ 45,785	1.00 \$ 62,550
EDN150FA	07/27/2011	069312	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2011	069316	ELEM TEACHER	T03	05	P A	1.00	\$ 62,550	1.00 \$ 49,448
EDN100AA	07/27/2011	069327	SECONDARY TEACHER	T03	05	P A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2011	069358	SECONDARY TEACHER	T03	05	P A	1.00	\$ 49,053	1.00 \$ 48,008
EDN100AA	07/27/2011	069389	SECONDARY TEACHER	T03	05	P A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2011	069627	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/27/2011	069729	SECONDARY TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2011	069776	SECONDARY TEACHER	T02	05	P A	1.00	\$ 32,713	1.00 \$ 32,713
EDN150FA	07/27/2011	069808	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 32,713
EDN100AA	07/27/2011	069839	SECONDARY TEACHER	T02	05	P A	1.00	\$ 44,452	1.00 \$ 32,713
EDN100AA	07/27/2011	069856	ELEM TEACHER	T03	05	P A	1.00	\$ 54,558	1.00 \$ 46,609
EDN150FA	07/27/2011	069868	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2011	069884	ELEM TEACHER	T03	05	P A	1.00	\$ 48,008	1.00 \$ 48,008
EDN150FA	07/27/2011	069946	SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/27/2011	069969	SECONDARY TEACHER	T02	05	P A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/27/2011	069989	SECONDARY TEACHER	T07	05	T A	1.00	\$ 58,959	1.00 \$ 58,959
EDN150FA	07/27/2011	071014	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 40,567
EDN100AA	07/27/2011	071128	ELEM TEACHER	T02	05	P A	1.00	\$ 51,925	1.00 \$ 40,567
EDN150FA	07/27/2011	071151	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 32,713
EDN150FA	07/27/2011	071192	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00 \$ 32,713
EDN150FA	07/27/2011	071217	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 43,157
EDN150FA	07/27/2011	071262	SPEC ED TEACHER	T04	05	P A	1.00	\$ 45,785	1.00 \$ 52,968
EDN150FA	07/27/2011	071330	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00 \$ 32,713

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
EDN150FA	07/27/2011	071354	SPEC ED TEACHER		T03	05	P A	1.00	\$ 52,460	1.00	\$ 46,609
EDN100AA	07/27/2011	071368	COUNSELOR		T03	05	P A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	071386	COUNSELOR		T04	05	P A	1.00	\$ 49,448	1.00	\$ 52,968
EDN100AA	07/27/2011	071503	SECONDARY TEACHER		T02	05	P A	1.00	\$ 36,463	1.00	\$ 32,222
EDN150FA	07/27/2011	071630	SPEC ED TEACHER		T03	05	T A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	071646	ELEM TEACHER		T03	05	P A	1.00	\$ 71,445	1.00	\$ 46,609
EDN100AA	07/27/2011	071676	SECONDARY TEACHER		T03	45	P A	0.50	\$ 21,579	0.50	\$ 24,004
EDN150FB	07/27/2011	071708	SPECIAL SCH TEACHER		T03	45	P A	0.50	\$ 24,724	0.50	\$ 23,304
EDN100AA	07/27/2011	071892	SECONDARY TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	071950	ELEM TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	072026	SECONDARY TEACHER		T05	05	P A	1.00	\$ 43,157	1.00	\$ 56,740
EDN100AA	07/27/2011	072029	SECONDARY TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/27/2011	072043	SPEC ED TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	072152	SECONDARY TEACHER		T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2011	072169	SECONDARY TEACHER		T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/27/2011	072228	SPEC ED TEACHER		T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2011	072252	SPEC ED TEACHER		T04	05	P A	1.00	\$ 48,008	1.00	\$ 49,928
EDN150FA	07/27/2011	072263	SPEC ED TEACHER		T02	05	P A	1.00	\$ 55,087	1.00	\$ 43,157
EDN150FA	07/27/2011	072305	SPEC ED TEACHER		T03	05	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	072429	SPEC ED TEACHER		T02	05	P A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	072489	SPEC ED TEACHER		T02	05	P A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	072640	SPEC ED TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	072762	SPEC ED TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	072767	SPEC ED TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,713
EDN150FA	07/27/2011	072796	SPEC ED TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	072812	SPEC ED TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 43,157
EDN100BJ	07/27/2011	073045	SPECIAL SCH TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	073153	COUNSELOR		T03	05	P A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	073187	SPEC ED TEACHER		T03	05	P A	1.00	\$ 61,774	1.00	\$ 49,448
EDN100AA	07/27/2011	073195	SECONDARY TEACHER		T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2011	073215	SPEC ED TEACHER		T02	05	T A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2011	073220	SPEC ED TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	073225	SPEC ED TEACHER		T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	073244	SPEC ED TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	07/27/2011	073256	SPEC ED TEACHER		T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	073308	SPEC ED TEACHER		T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	073308	SPEC ED TEACHER		T03	05	P A	1.00	\$ 46,609	1.00	\$ 49,448

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title		SR Level	BU Code	Budgeted FTE	Actual FTE	Actual Salary
			T/P	MOF					
EDN150FA	07/27/2011	0733317	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 46,609 1.00 \$ 32,713
EDN150FA	07/27/2011	0733369	SPEC ED TEACHER		T03	05	P	A	1.00 \$ 48,008 1.00 \$ 48,008
EDN100AA	07/27/2011	0733374	COUNSELOR		T03	05	P	A	1.00 \$ 53,483 1.00 \$ 48,008
EDN150FA	07/27/2011	073550	GEN EDUC/ARTICLE VI TCHR		T02	05	T	A	1.00 \$ 47,159 1.00 \$ 47,159
EDN150FA	07/27/2011	073680	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 52,460 1.00 \$ 43,157
EDN150FA	07/27/2011	073738	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 40,567 1.00 \$ 40,567
EDN100AA	07/27/2011	073741	SECONDARY TEACHER		T03	05	P	A	1.00 \$ 32,713 1.00 \$ 46,609
EDN150FA	07/27/2011	073796	SPEC ED TCHR/PRE-SCHOOL		T02	05	P	A	1.00 \$ 58,959 1.00 \$ 32,713
EDN100AA	07/27/2011	073879	SECONDARY TEACHER		T04	05	P	A	1.00 \$ 51,426 1.00 \$ 51,426
EDN100AA	07/27/2011	073887	SECONDARY TEACHER		T05	05	P	A	1.00 \$ 51,925 1.00 \$ 51,925
EDN100AA	07/27/2011	073887	SECONDARY TEACHER		T03	05	P	A	1.00 \$ 51,925 1.00 \$ 46,609
EDN150FA	07/27/2011	073891	SPEC ED TCHR/PRE-SCHOOL		T03	05	P	A	1.00 \$ 46,609 1.00 \$ 46,609
EDN100AA	07/27/2011	073960	COUNSELOR		T02	05	P	A	1.00 \$ 51,426 1.00 \$ 32,713
EDN100AA	07/27/2011	073972	ELEM TEACHER		T03	05	P	A	1.00 \$ 46,609 1.00 \$ 46,609
EDN100AA	07/27/2011	074033	COUNSELOR		T06	05	P	A	1.00 \$ 55,622 1.00 \$ 55,622
EDN150FA	07/27/2011	074101	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 49,448 1.00 \$ 40,567
EDN150FA	07/27/2011	074107	SPEC ED TCHR/PRE-SCHOOL		T03	05	P	A	1.00 \$ 49,448 1.00 \$ 49,448
EDN100AA	07/27/2011	074149	SECONDARY TEACHER		T02	05	P	A	1.00 \$ 44,452 1.00 \$ 44,452
EDN150FA	07/27/2011	074151	SPEC ED TEACHER		T03	45	T	A	0.50 \$ 24,724 0.50 \$ 24,724
EDN150FA	07/27/2011	074159	SPEC ED TEACHER		T03	05	P	A	1.00 \$ 55,622 1.00 \$ 49,448
EDN150FA	07/27/2011	074181	SPEC ED TEACHER		T03	05	P	A	1.00 \$ 46,609 1.00 \$ 46,609
EDN150FA	07/27/2011	074182	SPEC ED TEACHER		T03	05	P	A	1.00 \$ 49,448 1.00 \$ 49,448
EDN100AA	07/27/2011	074204	SECONDARY TEACHER		T02	05	P	A	1.00 \$ 40,567 1.00 \$ 40,567
EDN100AA	07/27/2011	074232	SECONDARY TEACHER		T03	05	P	A	0.50 \$ 24,004 1.00 \$ 49,448
EDN100AA	07/27/2011	074277	SECONDARY TEACHER		T03	05	P	A	1.00 \$ 58,959 1.00 \$ 48,008
EDN150FA	07/27/2011	074333	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 43,157 1.00 \$ 43,157
EDN100AA	07/27/2011	074394	LIBRARIAN		T07	45	P	A	0.50 \$ 32,570 0.50 \$ 31,275
EDN100AA	07/27/2011	074465	SECONDARY TEACHER		T07	45	T	A	0.50 \$ 30,365 0.50 \$ 30,365
EDN100AA	07/27/2011	074502	SECONDARY TEACHER		T02	05	P	A	1.00 \$ 49,448 1.00 \$ 43,157
EDN150FA	07/27/2011	074656	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 32,713 1.00 \$ 32,713
EDN150FA	07/27/2011	074676	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 40,567 1.00 \$ 40,567
EDN100AA	07/27/2011	074683	SECONDARY TEACHER		T05	05	P	A	1.00 \$ 55,087 1.00 \$ 55,087
EDN150FA	07/27/2011	074759	SPEC ED TEACHER		T02	05	P	A	1.00 \$ 64,427 1.00 \$ 43,157
EDN150FA	07/27/2011	074762	SPEC ED TEACHER		T03	05	P	A	1.00 \$ 51,426 1.00 \$ 46,609
EDN100AA	07/27/2011	074836	ELEM TEACHER		T03	05	P	A	1.00 \$ 53,008 1.00 \$ 48,008
EDN100AA	07/27/2011	074836	ELEM TEACHER		T03	05	P	A	1.00 \$ 53,008 1.00 \$ 46,609
EDN100AA	07/27/2011	074838	SECONDARY TEACHER		T03	05	P	A	1.00 \$ 66,359 1.00 \$ 46,609

**Department of Education
Personnel Separations**

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Actual FTE	Actual Salary
			T/P	MOF	Salary					
EDN150FA	07/27/2011	074843	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 44,452
EDN100BV	07/27/2011	074846	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609
EDN100AA	07/27/2011	074861	ELEM TEACHER			T05	05	P A	1.00	\$ 54,528
EDN100AA	07/27/2011	075010	COUNSELOR/HIGH RISK			T06	05	P A	1.00	\$ 55,622
EDN100AA	07/27/2011	075029	SECONDARY TEACHER			T03	05	P A	1.00	\$ 53,198
EDN100AA	07/27/2011	075224	10-MO STUDENT SVCS COORD			T02	05	T A	1.00	\$ 64,427
EDN150FA	07/27/2011	075513	SPEC ED TCHR/PRE-SCHOOL			T04	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075515	SPEC ED TCHR/PRE-SCHOOL			T02	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075527	SPEC ED TCHR/PRE-SCHOOL			T03	05	P A	1.00	\$ 49,448
EDN150FA	07/27/2011	075538	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075563	SPEC ED TCHR/PRE-SCHOOL			T03	05	T A	1.00	\$ 46,609
EDN150FA	07/27/2011	075600	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157
EDN150FA	07/27/2011	075647	SPEC ED TEACHER			T02	05	T A	1.00	\$ 51,426
EDN150FA	07/27/2011	075653	SPEC ED TEACHER			T03	05	T A	1.00	\$ 46,609
EDN150FA	07/27/2011	075656	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713
EDN150FA	07/27/2011	075686	SPEC ED TEACHER			T03	05	T A	1.00	\$ 48,008
EDN150FA	07/27/2011	075725	SPEC ED TEACHER			T02	05	P A	1.00	\$ 46,609
EDN150FA	07/27/2011	075751	SPEC ED TEACHER			T02	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075757	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 49,448
EDN150FB	07/27/2011	075794	SPEC ED TEACHER			T03	05	P A	1.00	\$ 46,609
EDN150FB	07/27/2011	075795	SPEC ED TEACHER			T03	05	P A	1.00	\$ 46,609
EDN100BB	07/27/2011	075819	SECONDARY TEACHER			T03	05	P A	1.00	\$ 48,008
EDN150FA	07/27/2011	075848	SPEC ED TEACHER			T03	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075848	SPEC ED TEACHER			T06	05	T A	1.00	\$ 43,157
EDN150FA	07/27/2011	075853	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713
EDN150FA	07/27/2011	075893	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 49,448
EDN150FA	07/27/2011	075899	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 48,008
EDN150FA	07/27/2011	075902	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 51,758
EDN150FA	07/27/2011	075921	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 40,567
EDN150FA	07/27/2011	075922	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 45,785
EDN150FA	07/27/2011	075929	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 40,567
EDN150FA	07/27/2011	075945	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157
EDN150FA	07/27/2011	076028	SPEC ED TEACHER			T02	05	T A	1.00	\$ 50,785
EDN100AA	07/27/2011	076038	SECONDARY TEACHER			T02	05	P A	1.00	\$ 43,157
EDN150FA	07/27/2011	076075	SPEC ED TEACHER			T02	05	P A	1.00	\$ 49,448
EDN150FA	07/27/2011	076131	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 44,452
EDN100AA	07/27/2011	076260	ELEM TEACHER			T02	05	P A	1.00	\$ 43,157

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	07/27/2011	076329	SPEC ED TCHR/PRE-SCHOOL		T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/27/2011	076330	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2011	079413	ELEM TEACHER		T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079535	SECONDARY TEACHER		T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	07/27/2011	079665	SECONDARY TEACHER		T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079710	SECONDARY TEACHER		T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079716	SECONDARY TEACHER		T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	07/27/2011	079823	ELEM TEACHER		T04	05	T	N	1.00	\$ 50,654	1.00	\$ 50,654
EDN150FA	07/27/2011	600043	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	600104	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	600157	SPEC ED TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600159	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600161	ELEM TEACHER		T03	45	T	A	0.50	\$ 17,664	0.50	\$ 17,664
EDN150FA	07/27/2011	600173	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600180	ELEM TEACHER		T07	05	T	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	07/27/2011	600191	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	600209	SPEC ED TCHR/PRE-SCHOOL		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600211	ELEM TEACHER		T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	600218	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	600219	SECONDARY TEACHER		T04	05	T	A	1.00	\$ 48,474	1.00	\$ 48,474
EDN150FA	07/27/2011	600278	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	600366	SPEC ED TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600384	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600434	ELEM TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600437	SPEC ED TEACHER		T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/27/2011	600446	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	600531	SECONDARY TEACHER		T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	600535	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	600590	SPEC ED TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600627	SECONDARY TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600637	ELEM TEACHER		T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600638	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600644	ELEM TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600687	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600706	SECONDARY TEACHER		T03	45	T	A	0.50	\$ 18,741	0.50	\$ 18,741
EDN100AA	07/27/2011	600707	ELEM TEACHER		T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600733	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609

**Department of Education
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Prog ID/Org	Separation Date	Position Number	Position Title	SR Level			BU Code			Budgeted FTE			Budgeted FTE			Actual FTE			Actual Salary		
				T03	05	T	A	T/P	MOF	T02	45	T	N	0.50	\$ 48,008	1.00	\$ 48,008	EDN150FA	07/27/2011	600753	ELEM TEACHER
EDN100DB	07/27/2011	600753	ELEM TEACHER							T02	05	T	A	1.00	\$ 16,356	0.50	\$ 16,356	EDN150FA	07/27/2011	600784	SPEC ED TEACHER
EDN150FA	07/27/2011	600784	SPEC ED TEACHER							T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713	EDN100AA	07/27/2011	600799	ELEM TEACHER
EDN100AA	07/27/2011	600799	ELEM TEACHER							T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN100AA	07/27/2011	600800	ELEM TEACHER
EDN100AA	07/27/2011	600800	ELEM TEACHER							T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008	EDN100AA	07/27/2011	600804	SECONDARY TEACHER
EDN100AA	07/27/2011	600813	SPEC ED TEACHER							T03	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN150NB	07/27/2011	600815	DIST OFF TCHR
EDN100AA	07/27/2011	600822	ELEM TEACHER							T04	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609	EDN100AA	07/27/2011	600851	ELEM TEACHER
EDN100AA	07/27/2011	600851	ELEM TEACHER							T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609	EDN100AA	07/27/2011	600853	ELEM TEACHER
EDN100AA	07/27/2011	600865	ELEM TEACHER							T03	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426	EDN100AA	07/27/2011	600870	10-MONTH SAC TEACHER
EDN100AA	07/27/2011	600910	ELEM TEACHER							T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609	EDN100AA	07/27/2011	600911	ELEM TEACHER
EDN100AA	07/27/2011	600915	COMPLEX AREA TEACHER							T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN200GN	07/27/2011	600926	SECONDARY TEACHER
EDN100AA	07/27/2011	600966	DIST OFF TCHR							T02	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329	EDN100DB	07/27/2011	600969	ELEM TEACHER
EDN100AA	07/27/2011	600969	ELEM TEACHER							T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN100AA	07/27/2011	600978	SPEC ED TEACHER
EDN100AA	07/27/2011	600980	SECONDARY TEACHER							T03	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN100AA	07/27/2011	600981	SPEC ED TEACHER
EDN150FA	07/27/2011	601031	SPEC ED TEACHER							T02	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008	EDN150FA	07/27/2011	601068	SPEC ED TEACHER
EDN150FA	07/27/2011	601071	GEN EDUC/ARTICLE VI TCHR							T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713	EDN150FA	07/27/2011	601074	GEN EDUC/ARTICLE VI TCHR
EDN150FA	07/27/2011	601081	SPEC ED TEACHER							T03	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329	EDN100AA	07/27/2011	601134	SECONDARY TEACHER
EDN150FA	07/27/2011	601137	SPEC ED TCHR/PRE-SCHOOL							T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157	EDN150FA	07/27/2011	601139	EDUC ASST III
EDN100AA	07/27/2011	601157	SPEC ED TEACHER							T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909	EDN100AA	07/27/2011	601296	SECONDARY TEACHER
EDN150FA	07/27/2011	601816	GEN EDUC/ARTICLE VI TCHR							T02	05	T	A	0.50	\$ 24,004	0.50	\$ 24,004	EDN100DB	07/27/2011	601850	SECONDARY TEACHER
EDN100AA	07/27/2011	601908	SECONDARY TEACHER							T02	05	T	N	0.50	\$ 16,356	0.50	\$ 16,356	EDN100DL	07/27/2011	601939	EDUC ASST III
EDN150FA	07/27/2011	800062	EDUC ASST III							T03	05	T	N	0.50	\$ 23,304	0.50	\$ 23,304	EDN150FA	07/27/2011	800069	EDUC ASST III
EDN150FA	07/27/2011	800069	EDUC ASST III							SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670				

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EDN150FA	07/27/2011	800202	EDUC ASST III		SR12	03	T	A	1.00	\$ 28,209
EDN150YG	07/27/2011	800264	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131
EDN150FA	07/27/2011	800397	EDUC ASST III		SR12	03	T	A	1.00	\$ 26,131
EDN150YC	07/27/2011	800437	SCHOOL PSYCHOLOGIST		SR24	13	P	A	1.00	\$ 67,428
EDN150FA	07/27/2011	800617	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131
EDN150FB	07/27/2011	800648	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131
EDN150FA	07/27/2011	800780	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599
EDN150FA	07/27/2011	801472	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131
EDN150FA	07/27/2011	801475	EDUC ASST II		SR10	03	P	A	0.50	\$ 13,066
EDN150YC	07/27/2011	801781	EDUC ASST II		SR10	03	T	A	1.00	\$ 21,970
EDN100AA	07/27/2011	613472	ELEM TEACHER		T02	05	P	A	1.00	\$ 43,157
EDN100AA	07/27/2011	62548X	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 43,157
EDN100AA	07/27/2011	62785Z	LIBRARIAN		T02	45	P	A	0.50	\$ 22,874
EDN100AA	07/27/2011	63115X	SECONDARY TEACHER		T05	05	P	A	0.50	\$ 23,304
EDN100AA	07/27/2011	64503Z	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 43,157
EDN100AA	07/27/2011	67785X	ELEM TEACHER		T02	05	P	A	1.00	\$ 43,157
EDN100AA	07/27/2011	75035X	ELEM TEACHER		T04	05	P	A	1.00	\$ 51,426
EDN100AA	07/28/2011	030610	SCHOOL SECURITY ATTENDANT		SR07	03	P	A	1.00	\$ 23,229
EDN100AA	07/28/2011	060384	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 44,452
EDN100AA	07/28/2011	060384	SECONDARY TEACHER		T05	05	P	A	1.00	\$ 44,452
EDN150YG	07/28/2011	800728	SOCIAL WORKER II		SR18	13	P	A	1.00	\$ 45,576
EDN150YG	07/28/2011	801704	EDUC ASST III		SR12	03	T	A	1.00	\$ 23,780
EDN150YG	07/28/2011	801714	EDUC ASST III		SR12	03	T	A	1.00	\$ 23,780
EDN100AA	07/28/2011	74018X	SECONDARY TEACHER		T05	05	T	A	1.00	\$ 53,483
EDN400MD	07/29/2011	032437	CAFETERIA HELPER		BC02	01	T	N	0.50	\$ 16,614
EDN400MD	07/29/2011	051654	CAFETERIA HELPER		BC02	01	T	N	0.50	\$ 16,614
EDN400MD	07/29/2011	053155	CAFETERIA HELPER		BC02	01	P	B	0.50	\$ 16,614
EDN100AA	07/29/2011	075204	VICE PRINCIPAL III		E05	06	P	A	1.00	\$ 74,523
EDN100AA	07/29/2011	600251	SECONDARY TEACHER		T07	05	T	A	1.00	\$ 59,818
EDN400MD	07/30/2011	000380	SCHOOL FOOD SERVICES MGR III		F206	02	P	A	1.00	\$ 48,429
EDN400MD	07/30/2011	010515	SCHOOL FOOD SERVICES MGR III		F206	02	P	A	1.00	\$ 50,376
EDN100AA	07/30/2011	012126	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 26,700
EDN400MD	07/30/2011	012136	SCHOOL COOK II		BC06	01	P	B	1.00	\$ 38,436
EDN100AA	07/30/2011	016245	SCHOOL CUSTODIAN III		WS02	01	P	A	1.00	\$ 35,544
EDN100AA	07/30/2011	019060	ACCOUNT CLERK III		SP11	03	P	A	1.00	\$ 44,412
EDN100AA	07/30/2011	019549	EDUC ASST III		SR12	03	P	A	1.00	\$ 34,347
EDN100AA	07/30/2011	027205	ACCOUNT CLERK III		SR11	03	P	A	1.00	\$ 39,480

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					T/P MOF				
EDN150FA	07/30/2011	029645	EDUC ASST III	SR12	03 P	1.00	\$ 30,506	1.00	\$ 27,760
EDN100AA	07/30/2011	031268	SCHOOL CUSTODIAN II	BC02	01 P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/30/2011	039003	CLERK TYPIST II	SR08	03 P A	1.00	\$ 30,036	1.00	\$ 28,536
EDN500WA	07/30/2011	048491	CLERK TYPIST II	SR08	03 T B	1.00	\$ 30,804	1.00	\$ 30,804
EDN150FA	07/30/2011	048794	EDUC ASST III	SR12	03 T A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	07/30/2011	053006	EDUC ASST III	SR12	03 P A	1.00	\$ 30,506	1.00	\$ 27,760
EDN400MD	07/30/2011	054717	SCHOOL FOOD SERVICES MGR II	F206	02 P A	1.00	\$ 47,456	1.00	\$ 43,896
EDN150SA	07/30/2011	056314	OCC THERAPIST IV	SR22	13 P A	1.00	\$ 54,636	1.00	\$ 43,296
EDN150YC	07/30/2011	058463	BEHAVIORAL HLTH SPCLT IV	SR22	13 P A	1.00	\$ 57,708	1.00	\$ 54,828
EDN150YC	07/30/2011	058752	BEHAVIORAL HLTH SPCLT III	SR20	13 P A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150FA	07/30/2011	058888	EDUC ASST III	SR12	03 T A	1.00	\$ 30,506	1.00	\$ 27,760
EDN100AA	07/30/2011	071626	SECONDARY TEACHER	T03	05 P A	1.00	\$ 48,008	1.00	\$ 48,706
EDN150FA	07/30/2011	800607	EDUC ASST II	SR10	03 T A	1.00	\$ 26,131	1.00	\$ 21,970
EDN100BM	07/30/2011	800799	ATHLETIC HLTH CARE TRAINER	SR22	13 P A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150SA	08/01/2011	060011	DISTRICT EDUC SPEC II	E07	06 P A	1.00	\$ 93,626	1.00	\$ 88,944
EDN100AA	08/01/2011	060344	SECONDARY TEACHER	T06	05 P A	1.00	\$ 70,461	1.00	\$ 69,404
EDN100AA	08/01/2011	060807	SECONDARY TEACHER	T07	05 P A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	08/01/2011	061277	COUNSELOR	T07	05 P A	1.00	\$ 72,513	1.00	\$ 71,425
EDN150FA	08/01/2011	061613	SPEC ED TEACHER	T06	05 P A	1.00	\$ 64,482	1.00	\$ 63,514
EDN100AA	08/01/2011	061684	SECONDARY TEACHER	T07	05 P A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	08/01/2011	062124	SECONDARY TEACHER	T07	05 P A	1.00	\$ 72,513	1.00	\$ 71,425
EDN100AA	08/01/2011	062772	COUNSELOR	T06	05 P A	1.00	\$ 57,291	0.50	\$ 28,215
EDN100BB	08/01/2011	063065	SECONDARY TEACHER	T05	05 P A	1.00	\$ 54,528	1.00	\$ 61,071
EDN100BJ	08/01/2011	063847	12-MO HS PRIN V	E08	06 P A	1.00	\$ 121,294	1.00	\$ 115,229
EDN100AA	08/01/2011	065278	12-MO HS PRIN VI	E09	06 P A	1.00	\$ 137,459	1.00	\$ 130,536
EDN150FA	08/01/2011	065444	GEN EDUC/ARTICLE VI TCHR	T05	05 P A	1.00	\$ 71,815	1.00	\$ 70,737
EDN100AA	08/01/2011	066598	SECONDARY TEACHER	T03	45 P A	0.50	\$ 26,230	0.50	\$ 26,230
EDN100AA	08/01/2011	067573	ELEM TEACHER	T05	05 P A	1.00	\$ 55,087	1.00	\$ 55,087
EDN100AA	08/01/2011	067644	COUNSELOR	T07	05 P A	1.00	\$ 70,400	1.00	\$ 69,344
EDN100AA	08/01/2011	069877	SECONDARY TEACHER	T07	05 P A	1.00	\$ 79,170	1.00	\$ 77,982
EDN150FA	08/01/2011	071574	SPEC ED TEACHER	T04	05 P A	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	08/01/2011	071680	ELEM TEACHER	T07	05 P A	1.00	\$ 68,351	1.00	\$ 67,325
EDN100AA	08/01/2011	072378	ELEM TEACHER	T07	05 P A	1.00	\$ 62,550	1.00	\$ 61,611
EDN150FA	08/01/2011	073583	SPEC ED TEACHER	T06	05 P A	1.00	\$ 60,779	1.00	\$ 59,867
EDN100AA	08/01/2011	074203	SECONDARY TEACHER	T04	05 P A	1.00	\$ 54,558	1.00	\$ 53,739
EDN150FA	08/01/2011	076166	SPEC ED TCHR/PRE-SCHOOL	T07	05 P A	1.00	\$ 75,733	1.00	\$ 73,567
EDN200GQ	08/01/2011	076174	STATE OFFICE TEACHER	T06	05 P A	1.00	\$ 74,688	1.00	\$ 73,567

**Department of Education
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EDN100DB	08/01/2011	079765	SECONDARY TEACHER	T06	05	T	N	1.00	\$ 59,867
EDN150FA	08/01/2011	602067	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 69,344
EDN150SA	08/02/2011	030482	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 31,769
EDN150SA	08/02/2011	030572	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 59,904
EDN150FA	08/02/2011	801887	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780
EDN100AA	08/04/2011	001842	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 44,412
EDN100AA	08/04/2011	027133	SCHOOL ADM SERVICES ASST II	SR14	04	P	A	1.00	\$ 48,048
EDN150YC	08/04/2011	058334	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576
EDN100AA	08/04/2011	064240	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008
EDN100AA	08/04/2011	064764	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567
EDN150YG	08/05/2011	801831	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,536
EDN400MD	08/06/2011	014636	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228
EDN150FA	08/06/2011	055373	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879
EDN150YC	08/06/2011	058404	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332
EDN100AA	08/06/2011	063159	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 43,157
EDN100AA	08/06/2011	073808	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157
EDN100AA	08/09/2011	058838	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614
EDN100AA	08/10/2011	046276	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614
EDN300UA	08/10/2011	055541	DATA PROCSSG SYSTS ANAL II	SR18	13	P	A	1.00	\$ 45,576
EDN200GN	08/12/2011	800805	BUSINESS MGMT OFFICER I	EM05	35	P	A	1.00	\$ 73,284
EDN150FA	08/13/2011	039156	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577
EDN150FA	08/13/2011	057271	EDUC ASST II	SR12	03	T	A	0.75	\$ 21,157
EDN150FA	08/13/2011	063289	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 56,917
EDN150FA	08/13/2011	075520	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 49,448
EDN150YG	08/13/2011	800831	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780
EDN150FA	08/16/2011	055379	EDUC ASST III	SR12	03	P	A	0.75	\$ 23,827
EDN100AA	08/16/2011	061649	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 30,365
EDN100AA	08/16/2011	064802	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 52,968
EDN150FA	08/16/2011	073368	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448
EDN150YC	08/17/2011	058696	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 47,412
EDN100DB	08/19/2011	801103	PERSONNEL CLERK V	SR11	63	T	N	1.00	\$ 27,396
EDN150YG	08/20/2011	801868	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970
EDN150FA	08/23/2011	058783	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131
EDN150YG	08/23/2011	059555	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576
EDN400MD	08/24/2011	056472	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614
EDN100AA	08/24/2011	074400	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426
EDN100AA	08/25/2011	068374	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 54,778

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>MOF</u>	<u>I/P</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	08/25/2011	072301	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 60,729	1.00	\$ 59,818
EDN100AA	08/26/2011	023339	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	08/27/2011	016176	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	08/27/2011	057477	EDUC ASST III		SR12	03	T	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN100AA	08/27/2011	067801	ELEM TEACHER		T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,785
EDN150NB	08/27/2011	800183	EDUC ASST III		SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	08/27/2011	800574	EDUC ASST I		SR08	03	T	A	1.00	\$ 26,131	1.00	\$ 20,320
EDN150FA	08/27/2011	801902	EDUC ASST II		SR10	03	T	A	0.50	\$ 10,985	0.50	\$ 10,985
EDN150FA	08/30/2011	056128	EDUC ASST III		SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 18,532
EDN150FA	08/30/2011	801259	EDUC ASST III		SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YC	08/31/2011	058471	BEHAVIORAL HLTH SPCLT IV		SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 54,828
EDN200GN	09/01/2011	011394	PRIVATE SECRETARY I		SR20	63	P	A	1.00	\$ 63,204	1.00	\$ 40,548
EDN100AA	09/01/2011	017830	SCHOOL ADM SERVICES ASST IV		SR18	04	P	A	1.00	\$ 54,012	1.00	\$ 51,312
EDN100AA	09/01/2011	026427	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150SA	09/01/2011	030439	SPEECH PATHOLOGIST IV		SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 64,116
EDN150SA	09/01/2011	030462	COMMUNICATION AIDE		SR12	03	P	A	0.50	\$ 17,174	0.50	\$ 11,890
EDN150FA	09/01/2011	052706	EDUC ASST III		SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	09/01/2011	054721	EDUC ASST III		SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 13,360
EDN150FA	09/01/2011	056024	EDUC ASST III		SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	09/01/2011	056046	SPEECH PATHOLOGIST IV		SR22	13	P	A	1.00	\$ 65,054	1.00	\$ 48,744
EDN150FA	09/01/2011	058133	EDUC ASST III		SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 19,252
EDN400MB	09/01/2011	058608	SCHOOL LUNCH SERVICES SUP/R		SR24	13	P	B	1.00	\$ 55,500	1.00	\$ 52,728
EDN300KD	09/01/2011	060001	ADM ASST TO THE SUPT		E10	56	P	A	1.00	\$ 123,642	1.00	\$ 117,459
EDN100AA	09/01/2011	060289	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 69,396	1.00	\$ 67,325
EDN100AA	09/01/2011	060668	ELEM TEACHER		T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,173
EDN150FA	09/01/2011	062236	GEN EDUC/ARTICLE VI TCHR		T04	05	P	A	1.00	\$ 32,713	1.00	\$ 53,739
EDN100AA	09/01/2011	064440	VICE PRINCIPAL II		E04	06	P	A	1.00	\$ 83,291	1.00	\$ 73,364
EDN100AA	09/01/2011	064592	COUNSELOR		T07	05	P	A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	09/01/2011	064906	SECONDARY TEACHER		T05	05	P	A	1.00	\$ 65,752	1.00	\$ 61,071
EDN100AA	09/01/2011	065451	SECONDARY TEACHER		T05	05	P	A	1.00	\$ 58,442	1.00	\$ 57,565
EDN100AA	09/01/2011	065504	ELEM TEACHER		T04	05	P	A	1.00	\$ 65,145	1.00	\$ 64,167
EDN100AA	09/01/2011	065770	ELEM TEACHER		T07	05	P	A	1.00	\$ 72,513	1.00	\$ 71,425
EDN100BB	09/01/2011	066152	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 59,043	1.00	\$ 58,157
EDN100AA	09/01/2011	068879	ELEM TEACHER		T07	05	P	A	1.00	\$ 67,404	1.00	\$ 65,363
EDN300KF	09/01/2011	069290	FISCAL SPECIALIST II		E07	06	P	A	1.00	\$ 78,146	1.00	\$ 74,238
EDN100AA	09/01/2011	069337	ELEM TEACHER		T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,074
EDN100AA	09/01/2011	069821	ELEM TEACHER		T07	05	P	A	1.00	\$ 68,351	1.00	\$ 67,325

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted MOF</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	09/01/2011	071327	SPEC ED TEACHER		T07	05	P	A	1.00	\$ 58,959
EDN100AA	09/01/2011	071409	VICE PRINCIPAL I		E03	06	P	A	1.00	\$ 81,995
EDN100AA	09/01/2011	072352	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 61,611
EDN100AA	09/01/2011	072936	COUNSELOR		T06	05	T	A	1.00	\$ 54,787
EDN100CQ	09/01/2011	073595	EDUCATIONAL SPEC II		E07	06	P	A	1.00	\$ 75,279
EDN100AA	09/01/2011	073925	SECONDARY TEACHER		T06	05	P	A	1.00	\$ 56,431
EDN150FA	09/01/2011	074376	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 65,401
EDN150FA	09/01/2011	075953	GEN EDUC/ARTICLE VI TCHR		T03	05	P	A	1.00	\$ 53,222
EDN150NB	09/01/2011	079854	12-MO DIST OFF TCHR		T07	05	T	N	1.00	\$ 77,982
EDN100AA	09/01/2011	600127	12-MONTH REGISTRAR		T07	05	T	A	1.00	\$ 77,982
EDN100AA	09/01/2011	601696	SECONDARY TEACHER		T04	45	T	A	0.50	\$ 27,676
EDN400MD	09/01/2011	801153	CLERK TYPIST II		SR08	03	T	N	1.00	\$ 24,384
EDN150YG	09/01/2011	801524	EDUC ASST III		SR12	03	T	A	1.00	\$ 23,780
EDN150FA	09/03/2011	057103	EDUC ASST III		SR12	03	P	A	1.00	\$ 29,368
EDN100AA	09/03/2011	062568	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 62,550
EDN100AA	09/03/2011	068592	SECONDARY TEACHER		T07	05	P	A	1.00	\$ 58,959
EDN100AA	09/03/2011	071621	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 49,448
EDN150FB	09/05/2011	060267	SPECIAL SCH TEACHER		T03	05	P	A	1.00	\$ 35,329
EDN150FA	09/07/2011	057274	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599
EDN100AA	09/07/2011	601624	ELEM TEACHER		T03	05	T	A	1.00	\$ 48,706
EDN100AA	09/08/2011	044051	LIBRARY ASSISTANT III		SR07	03	P	A	1.00	\$ 26,700
EDN100AA	09/09/2011	055353	CLERK II		SR06	03	P	A	1.00	\$ 27,756
EDN400YA	09/09/2011	590998	BUS DRIVER		BC07	01	P	A	0.50	\$ 19,986
EDN150FA	09/10/2011	052570	EDUC ASST III		SR12	03	P	A	1.00	\$ 31,769
EDN150FA	09/10/2011	064822	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 53,483
EDN150FA	09/10/2011	073377	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 50,931
EDN100AA	09/13/2011	001872	SCHOOL ADM SERVICES ASST III		SR16	04	P	A	1.00	\$ 41,040
EDN150FA	09/13/2011	032047	EDUC ASST III		SR12	03	P	A	1.00	\$ 33,032
EDN150FA	09/13/2011	058948	EDUC ASST III		SR12	03	P	A	1.00	\$ 29,368
EDN400MD	09/15/2011	801839	CAFETERIA HELPER		BC02	01	P	A	0.50	\$ 16,614
EDN150FA	09/16/2011	057669	EDUC ASST III		SR12	03	T	A	1.00	\$ 30,506
EDN100BM	09/17/2011	052471	ATHLETIC HLTH CARE TRAINER		SR22	13	P	A	1.00	\$ 45,576
EDN300UA	09/17/2011	053195	SECRETARY II		SR14	03	P	A	1.00	\$ 37,968
EDN100AA	09/17/2011	602284	SPEC ED TEACHER		T03	05	T	A	1.00	\$ 47,287
EDN150FA	09/18/2011	055209	EDUC ASST III		SR12	03	P	A	1.00	\$ 30,506
EDN400MD	09/20/2011	045855	FOOD SERVICES DRIVER		BC03	01	P	B	1.00	\$ 34,164
EDN150YG	09/20/2011	801353	HUMAN SVCS PROF IV		SR22	13	P	A	1.00	\$ 43,296

**Department of Education
Personnel Separations**

Table 12

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EDN100AA	09/20/2011	801961	EDUC ASST II	SR10	03	T	\$ 21,970	1.00	\$ 21,970
EDN150SA	09/21/2011	056191	SPEECH PATHOLOGIST II	SR18	13	P	\$ 56,247	1.00	\$ 37,044
EDN150FA	09/21/2011	057141	EDUC ASST II	SR10	03	T	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/21/2011	600239	COUNSELOR	T03	05	T	\$ 48,706	1.00	\$ 48,706
EDN150NB	09/22/2011	055293	CLERK TYPST II	SR08	03	T	\$ 24,384	1.00	\$ 24,384
EDN150YC	09/22/2011	058406	BEHAVIORAL HLTH SPCLTY IV	SR22	13	P	\$ 57,708	1.00	\$ 54,828
EDN150YG	09/22/2011	801529	EDUC ASST III	SR12	03	T	\$ 23,780	1.00	\$ 23,780
EDN100BM	09/24/2011	052460	ATHLETIC HLTH CARE TRAINER	SR22	13	P	\$ 51,312	1.00	\$ 48,744
EDN150YC	09/24/2011	800442	SCHOOL PSYCHOLOGIST	SR24	13	P	\$ 58,716	1.00	\$ 48,744
EDN150FA	09/24/2011	801888	EDUC ASST II	SR10	03	T	\$ 21,970	1.00	\$ 21,970
EDN400MD	09/28/2011	009267	CAFETERIA HELPER	BC02	01	P	\$ 33,228	0.50	\$ 16,614
EDN100AA	09/28/2011	602309	SECONDARY TEACHER	T03	05	T	\$ 45,909	1.00	\$ 45,909
EDN150FA	09/29/2011	063599	SPEC ED TEACHER	T02	05	P	\$ 32,713	1.00	\$ 45,098
EDN100AA	10/01/2011	008743	SCHOOL ADM SERVICES ASST III	SR16	04	P	\$ 54,012	1.00	\$ 51,312
EDN200GP	10/01/2011	014585	SECRETARY II	SR14	03	P	\$ 41,040	1.00	\$ 38,988
EDN100AA	10/01/2011	016620	SCHOOL CUSTODIAN III	WS02	01	P	\$ 35,544	1.00	\$ 35,544
EDN100AA	10/01/2011	016696	SCHOOL CUSTODIAN II	BC02	01	P	\$ 33,228	1.00	\$ 33,228
EDN100AA	10/01/2011	030595	SCHOOL SECURITY ATTENDANT	SR07	03	P	\$ 21,444	1.00	\$ 19,510
EDN200GN	10/01/2011	032337	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	\$ 42,684	1.00	\$ 40,548
EDN100AA	10/01/2011	038317	CLERK TYPST II	SR08	03	P	\$ 12,834	0.50	\$ 12,192
EDN150FA	10/01/2011	048806	EDUC ASST III	SR12	03	P	\$ 30,506	1.00	\$ 27,760
EDN400MD	10/01/2011	049641	CAFETERIA HELPER	BC02	01	T	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/01/2011	050325	EDUC ASST III	SR12	03	P	\$ 14,684	0.50	\$ 13,360
EDN100AA	10/01/2011	055954	CLERK III	SR08	03	P	\$ 30,036	1.00	\$ 24,384
EDN150FA	10/01/2011	056156	EDUC ASST III	SR12	03	P	\$ 34,347	1.00	\$ 31,260
EDN150SA	10/01/2011	056287	SPEECH PATHOLOGIST IV	SR22	13	P	\$ 63,644	1.00	\$ 46,860
EDN100DL	10/01/2011	058678	CLERK TYPST II	SR08	03	T	\$ 12,192	0.50	\$ 12,192
EDN100AA	10/01/2011	061000	ELEM TEACHER	T03	05	P	\$ 45,747	1.00	\$ 45,909
EDN150FA	10/01/2011	062955	GEN EDUC/ARTICLE VI TCHR	T05	05	P	\$ 56,740	1.00	\$ 55,888
EDN100AA	10/01/2011	064892	SCH ATHLETIC DIR III	E03	06	P	\$ 92,334	1.00	\$ 87,717
EDN150FA	10/01/2011	064956	GEN EDUC/ARTICLE VI TCHR	T04	05	P	\$ 46,609	1.00	\$ 58,722
EDN100AA	10/01/2011	065205	ELEM TEACHER	T07	05	P	\$ 62,550	1.00	\$ 61,611
EDN100AA	10/01/2011	065653	SECONDARY TEACHER	T07	05	P	\$ 72,513	1.00	\$ 71,425
EDN100BX	10/01/2011	065789	TEACHER/DORMITORY	T07	05	P	\$ 68,351	1.00	\$ 67,325
EDN100AA	10/01/2011	067629	ELEM TEACHER	T03	05	P	\$ 43,157	1.00	\$ 45,909
EDN100AA	10/01/2011	067905	COUNSELOR	T07	05	P	\$ 60,729	1.00	\$ 59,818
EDN100AA	10/01/2011	068263	ELEM TEACHER	T03	05	P	\$ 51,426	1.00	\$ 47,287

**Department of Education
Personnel Separations**

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EDN100AA	10/01/2011	068324 COUNSELOR			T07	05	P	A	1.00	\$ 68,351
EDN100AA	10/01/2011	069157 ELEM TEACHER			T02	05	P	A	1.00	\$ 44,202
EDN100AA	10/01/2011	071558 ELEM TEACHER			T07	05	P	A	1.00	\$ 66,359
EDN100AA	10/01/2011	072615 ELEM TEACHER			T04	05	P	A	1.00	\$ 43,157
EDN100DB	10/01/2011	079460 DIST OFF TCHR			T07	05	T	N	1.00	\$ 67,325
EDN100AA	10/01/2011	601283 ELEM TEACHER			T03	05	T	A	1.00	\$ 45,909
EDN150FA	10/01/2011	800555 EDUC ASST III			SR12	03	T	A	0.50	\$ 13,066
EDN100	10/01/2011	801515 SCHOOL HEALTH AIDE			SR09	03	T	A	1.00	\$ 22,555
EDN200GH	10/01/2011	801610 CLERK I			SR04	03	T	B	1.00	\$ 20,856
EDN100AA	10/06/2011	059718 SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 33,228
EDN150FA	10/06/2011	065760 SPEC ED TEACHER			T02	05	P	A	1.00	\$ 47,159
EDN400MD	10/08/2011	009261 SCHOOL COOK II			BC06	01	P	B	1.00	\$ 38,436
EDN100AA	10/08/2011	063747 ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785
EDN100AA	10/08/2011	067036 SECONDARY TEACHER			T07	05	P	A	1.00	\$ 70,400
EDN150YC	10/11/2011	058747 BEHAVIORAL HLTH SPCLT II			SR20	13	P	A	1.00	\$ 47,412
EDN100AA	10/11/2011	074536 ELEM TEACHER			T02	05	P	A	1.00	\$ 68,351
EDN150FA	10/12/2011	052578 EDUC ASST III			SR12	03	P	A	1.00	\$ 30,506
EDN100AA	10/12/2011	068358 ELEM TEACHER			T03	05	P	A	1.00	\$ 70,400
EDN100AA	10/13/2011	063235 SECONDARY TEACHER			T07	05	P	A	1.00	\$ 62,550
EDN400MD	10/15/2011	050370 SCHOOL FOOD SERVICES MGR III			F206	02	P	A	1.00	\$ 48,429
EDN150SA	10/15/2011	056356 SPEECH PATHOLOGIST IV			SR22	13	P	A	1.00	\$ 60,436
EDN150FA	10/15/2011	063289 SPEC ED TEACHER			T02	05	P	A	1.00	\$ 56,917
EDN150FA	10/15/2011	073363 SPEC ED TEACHER			T02	05	P	A	1.00	\$ 68,351
EDN150VG	10/15/2011	800272 EDUC ASST II			SR10	03	P	A	1.00	\$ 26,131
EDN400MD	10/15/2011	801482 CAFETERIA HELPER			BC02	01	P	A	0.50	\$ 16,614
EDN100AA	10/18/2011	055138 EDUC ASST II			SR10	03	P	A	0.50	\$ 13,066
EDN100AA	10/18/2011	063404 ELEM TEACHER			T02	05	P	A	1.00	\$ 51,426
EDN150FA	10/18/2011	065644 COUNSELOR			T04	05	P	A	1.00	\$ 51,426
EDN100AA	10/18/2011	065797 SECONDARY TEACHER			T02	05	P	A	1.00	\$ 43,157
EDN100AA	10/18/2011	066144 SECONDARY TEACHER			T02	05	P	A	1.00	\$ 58,369
EDN150FA	10/18/2011	075853 SPEC ED TEACHER			T05	05	P	A	1.00	\$ 32,713
EDN100DB	10/18/2011	079420 SECONDARY TEACHER			T02	05	T	N	1.00	\$ 45,098
EDN150FB	10/18/2011	801442 HSEPARANT FOR DEAF/BLIND (FP)			HE05	10	P	A	1.00	\$ 33,756
EDN100AA	10/22/2011	069458 ELEM TEACHER			T03	05	P	A	1.00	\$ 74,688
EDN150FA	10/22/2011	601766 SPEC ED TEACHER			T03	05	T	A	1.00	\$ 48,706
EDN150YG	10/22/2011	801734 EDUC ASST III			SR12	03	T	A	1.00	\$ 23,780
EDN100AA	10/23/2011	064804 SECONDARY TEACHER			T06	05	P	A	1.00	\$ 73,567

**Department of Education
Personnel Separations**

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EDN150YC	10/27/2011	058639	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	1.00	\$ 45,576	1.00 \$ 43,296	
EDN100AA	10/27/2011	066485	SECONDARY TEACHER	T03	05	P	1.00	\$ 46,609	1.00 \$ 45,909	
EDN150SA	10/29/2011	033208	SPEECH PATHOLOGIST III	SR20	13	P	1.00	\$ 56,247	1.00 \$ 40,020	
EDN150FA	10/29/2011	036809	EDUC ASST III	SR12	03	P	1.00	\$ 27,154	1.00 \$ 24,710	
EDN400MD	10/29/2011	049292	CAFETERIA HELPER	BC02	01	P	0.50	\$ 16,614	0.50 \$ 16,614	
EDN150FA	10/29/2011	057979	EDUC ASST II	SR10	03	T	1.00	\$ 19,599	0.75 \$ 16,478	
EDN150FA	10/29/2011	060558	SPEC ED TEACHER	T03	05	T	1.00	\$ 43,157	1.00 \$ 45,909	
EDN150FA	10/29/2011	065971	SPEC ED TEACHER	T03	05	P	1.00	\$ 48,008	1.00 \$ 45,909	
EDN400MD	11/01/2011	001974	SCHOOL FOOD SERVICES MGR II	F106	02	P	1.00	\$ 44,597	1.00 \$ 41,256	
EDN400MD	11/01/2011	009444	SCHOOL BAKER	BC06	01	P	1.00	\$ 38,436	1.00 \$ 38,436	
EDN400MD	11/01/2011	012088	CAFETERIA HELPER	BC02	01	P	1.00	\$ 33,228	1.00 \$ 33,228	
EDN100AA	11/01/2011	016650	SCHOOL CUSTODIAN II	BC02	01	P	1.00	\$ 33,228	1.00 \$ 33,228	
EDN400OC	11/01/2011	017102	WELDER I	BC10	01	P	1.00	\$ 46,236	1.00 \$ 46,236	
EDN100AA	11/01/2011	032672	SCHOOL CUSTODIAN II	BC02	01	P	1.00	\$ 33,228	1.00 \$ 33,228	
EDN100BM	11/01/2011	048257	ATHLETIC HLTH CARE TRAINER	SR22	13	P	1.00	\$ 45,576	1.00 \$ 43,296	
EDN150SA	11/01/2011	050768	SOCIAL WORKER IV	SR22	13	P	1.00	\$ 52,694	1.00 \$ 48,744	
EDN100AA	11/01/2011	056157	EDUC ASST III	SR12	03	P	1.00	\$ 31,769	1.00 \$ 28,910	
EDN300KF	11/01/2011	058247	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST VI	SR26	23	P	1.00	\$ 45,576	1.00 \$ 72,168	
EDN400MD	11/01/2011	058556	CAFETERIA HELPER	BC02	01	P	0.50	\$ 16,614	0.50 \$ 16,614	
EDN300KO	11/01/2011	059118	PERSONNEL MGMT SPECIALIST V	SR24	73	P	1.00	\$ 53,352	1.00 \$ 50,688	
EDN100AA	11/01/2011	064796	SECONDARY TEACHER	T07	05	P	1.00	\$ 60,729	1.00 \$ 59,818	
EDN100AA	11/01/2011	066205	SECONDARY TEACHER	T05	05	P	1.00	\$ 53,483	1.00 \$ 52,680	
EDN100AA	11/01/2011	068696	ELEM TEACHER	T07	05	P	1.00	\$ 63,845	1.00 \$ 61,611	
EDN100AA	11/01/2011	071438	VICE PRINCIPAL III	E05	06	P	1.00	\$ 105,499	1.00 \$ 92,926	
EDN150FA	11/01/2011	073678	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	1.00	\$ 51,426	1.00 \$ 32,222	
EDN150FA	11/01/2011	600611	GEN EDUC/ARTICLE VI TCHR	T07	05	T	1.00	\$ 65,363	1.00 \$ 65,363	
EDN150FA	11/03/2011	057483	EDUC ASST III	SR12	03	P	0.50	\$ 15,253	0.50 \$ 11,890	
EDN150YC	11/03/2011	059732	CLINICAL PSYCHOLOGIST VI	SR26	13	T	1.00	\$ 74,160	1.00 \$ 52,728	
EDN200	11/03/2011	801823	PERSONNEL MGMT SPECIALIST II	SR18	73	T	N	1.00	\$ 37,044	1.00 \$ 37,044
EDN100AA	11/04/2011	071704	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00 \$ 42,509
EDN150NB	11/05/2011	019050	SECRETARY II	SR14	03	T	N	1.00	\$ 33,756	1.00 \$ 32,064
EDN100AA	11/05/2011	058264	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00 \$ 25,670
EDN100AA	11/05/2011	066574	ELEM TEACHER	T03	05	P	A	1.00	\$ 57,324	1.00 \$ 45,909
EDN150YC	11/05/2011	800470	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00 \$ 48,744
EDN150FA	11/09/2011	043646	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00 \$ 28,100
EDN150YC	11/10/2011	058526	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00 \$ 45,036
EDN150YG	11/10/2011	802281	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00 \$ 23,780

**Department of Education
Personnel Separations**

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
EDN100AA	11/11/2011	066738	SECONDARY TEACHER		T03	05	P A	1.00	\$ 79,170	1.00	\$ 45,909
EDN150YC	11/14/2011	058369	BEHAVIORAL HLTH SPCLT IV		SR22	13	P A	1.00	\$ 45,576	1.00	\$ 43,296
EDN400MD	11/15/2011	002075	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	022097	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	039560	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	041061	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	042863	CAFETERIA HELPER		BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	042893	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	046016	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	049660	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	049671	CAFETERIA HELPER		BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	050815	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	051598	CAFETERIA HELPER		BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	051599	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	052940	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/15/2011	068103	SECONDARY TEACHER		T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,222
EDN400MD	11/15/2011	800968	CAFETERIA HELPER		BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/16/2011	058620	CAFETERIA HELPER		BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/16/2011	800749	SCHOOL SECURITY ATTENDANT		SR07	03	T A	0.75	\$ 14,633	0.75	\$ 14,633
EDN400MD	11/16/2011	801154	CLERK TYPST II		SR08	03	T N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	11/19/2011	046021	CLERK TYPST II		SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,192
EDN150FA	11/19/2011	074074	SPEC ED TEACHER		T03	05	P A	1.00	\$ 33,694	1.00	\$ 47,287
EDN150NB	11/19/2011	800177	EDUC ASST II		SR10	03	T N	1.00	\$ 21,970	1.00	\$ 21,970
EDN150FA	11/24/2011	057163	EDUC ASST III		SR12	03	P A	0.50	\$ 14,684	0.50	\$ 13,360
EDN150FA	11/26/2011	065425	SPEC ED TEACHER		T04	05	T A	1.00	\$ 43,157	1.00	\$ 50,654
EDN150VG	11/26/2011	801073	EDUC ASST III		SR12	03	T A	1.00	\$ 28,536	1.00	\$ 28,536
EDN100AA	11/28/2011	066579	SECONDARY TEACHER		T03	05	P A	1.00	\$ 53,483	1.00	\$ 48,706
EDN400MD	11/29/2011	052960	CAFETERIA HELPER		BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/29/2011	056132	EDUC ASST II		SR12	03	P A	0.75	\$ 19,599	0.75	\$ 17,835
EDN100AA	11/30/2011	010109	SCHOOL ADM SERVICES ASST III		SR16	04	P A	1.00	\$ 37,968	1.00	\$ 36,072
EDN100AA	11/30/2011	600032	SECONDARY TEACHER		T02	05	T A	1.00	\$ 43,785	1.00	\$ 43,785

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	T A							
EDN100AA	07/01/2010	073468	ELEM TEACHER			SR08	03	T A	0.50	\$ 15,018	1.00	\$ 43,157
EDN100AA	07/01/2010	056273	CLERK III			T03	05	P A	1.00	\$ 61,117	1.00	\$ 46,609
EDN100AA	07/01/2010	073013	12-MO STUDENT SVCS COORD			SR08	03	P A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	07/01/2010	056170	ACCOUNT CLERK II			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	07/01/2010	016610	SCHOOL CUSTODIAN II			T02	05	P A	1.00	\$ 33,694	1.00	\$ 43,157
EDN150FA	07/01/2010	071402	SPEC ED TEACHER			T02	05	P A	1.00	\$ 57,324	1.00	\$ 43,157
EDN150FA	07/01/2010	076339	SPEC ED TEACHER			E07	06	P A	1.00	\$ 100,367	1.00	\$ 77,069
EDN300UA	07/01/2010	073064	TELECOMM NETWORK SPEC II			E07	06	P A	1.00	\$ 104,642	1.00	\$ 77,069
EDN100AA	07/07/2010	801406	DP USER SUPPORT TECH II			SR15	63	T A	1.00	\$ 17,528	1.00	\$ 17,528
EDN100AA	07/07/2010	801232	ACCOUNT CLERK II			SR08	63	T A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100AA	07/08/2010	071879	ELEM TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/08/2010	056533	ACCOUNT CLERK II			SR08	03	P A	1.00	\$ 27,756	1.00	\$ 25,668
EDN150FA	07/08/2010	076169	SPEC ED TEACHER			T02	05	P A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	07/12/2010	016412	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	0.50	\$ 16,614
EDN150FA	07/12/2010	056928	EDUC ASSIST II			SR12	03	T A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150YC	07/12/2010	033165	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 46,803	1.00	\$ 51,312
EDN300KO	07/12/2010	005043	SECRETARY II			SRL4	63	P A	1.00	\$ 58,440	1.00	\$ 16,837
EDN100AA	07/14/2010	801580	CLERK TYPIST II			SR08	63	T A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100BS	07/15/2010	073397	ROTC INSTRUCTOR			ROTC	55	T A	1.00	\$ 76,054	1.00	\$ 77,700
EDN100BS	07/15/2010	073383	ROTC INSTRUCTOR			ROTC	55	T A	1.00	\$ 88,094	1.00	\$ 112,176
EDN100AA	07/16/2010	801566	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/16/2010	056508	CLERK TYPIST II			SR08	63	P A	0.50	\$ 14,418	0.50	\$ 6,664
EDN100AA	07/16/2010	056608	CLERK TYPIST II			SR08	03	P A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	07/16/2010	056616	CLERK TYPIST II			SR08	03	P A	0.50	\$ 13,878	0.50	\$ 12,834
EDN100AA	07/16/2010	045148	CLERK II			SRO6	03	P A	1.00	\$ 32,424	1.00	\$ 23,688
EDN100AA	07/16/2010	059720	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/19/2010	801513	DP USER SUPPORT TECH II			SR15	63	P A	1.00	\$ 17,528	1.00	\$ 17,528
EDN150SA	07/19/2010	801320	EDUCATIONAL INTERPRETER I			SR12	03	P A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150SA	07/19/2010	801321	EDUCATIONAL INTERPRETER I			SR12	03	P A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150YC	07/19/2010	046659	BEHAVIORAL HLTH SPCLT III			SR22	13	P A	1.00	\$ 47,412	1.00	\$ 45,576
EDN100AA	07/20/2010	801565	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN150YC	07/20/2010	058650	BEHAVIORAL SPECIALIST III			SR20	73	T A	1.00	\$ 49,332	1.00	\$ 21,881
EDN400MD	07/21/2010	801150	CLERK TYPIST II			SR08	63	T N	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	07/22/2010	801560	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/23/2010	055284	CLERK III			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	07/23/2010	001837	SCHOOL ADM SERVICES ASST I			SR12	04	P A	1.00	\$ 48,048	1.00	\$ 30,036

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Budgeted FTE	Actual FTE	Actual Salary
			T/P	MOF							
EDN400MD	07/23/2010	002015	SCHOOL FOOD SERVICES MGR			WF06	02	P A	1.00	\$ 44,957	1.00 \$ 39,972
EDN100AA	07/27/2010	801563	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00 \$ 16,211
EDN100AA	07/27/2010	801564	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00 \$ 16,211
EDN100AA	07/27/2010	600604	SECONDARY TEACHER			T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600624	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600626	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600629	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600631	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600635	SECONDARY TEACHER			T02	45	T A	0.50	\$ 21,579	0.50 \$ 21,579
EDN100AA	07/27/2010	600637	ELEM TEACHER			T03	05	T A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	07/27/2010	600640	ELEM TEACHER			T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600688	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600689	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600693	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600695	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600699	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600703	SECONDARY TEACHER			T02	05	T A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/27/2010	600704	SECONDARY TEACHER			T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600710	ELEM TEACHER			T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600723	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600727	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600738	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600744	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600769	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600773	ELEM TEACHER			T02	05	T A	1.00	\$ 32,713	1.00 \$ 32,713
EDN100AA	07/27/2010	600798	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600803	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600808	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600822	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	068128	SECONDARY TEACHER			T03	05	P A	1.00	\$ 32,713	1.00 \$ 48,008
EDN100AA	07/27/2010	064570	SECONDARY TEACHER			T02	05	P A	1.00	\$ 32,713	1.00 \$ 40,567
EDN100AA	07/27/2010	074277	SECONDARY TEACHER			T02	05	P A	1.00	\$ 33,694	1.00 \$ 44,452
EDN100AA	07/27/2010	073711	SECONDARY TEACHER			T02	05	P A	1.00	\$ 34,705	1.00 \$ 43,157
EDN100AA	07/27/2010	064576	SECONDARY TEACHER			T03	05	P A	1.00	\$ 34,705	1.00 \$ 46,609
EDN100AA	07/27/2010	065881	SECONDARY TEACHER			T03	05	P A	1.00	\$ 35,705	1.00 \$ 46,609
EDN100AA	07/27/2010	074282	SECONDARY TEACHER			T02	05	P A	1.00	\$ 37,481	1.00 \$ 43,157
EDN100AA	07/27/2010	072200	SECONDARY TEACHER			T02	05	P A	1.00	\$ 37,481	1.00 \$ 32,713

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	P A								
EDN100AA	07/27/2010	072022	SECONDARY TEACHER	T03	05	P A	1.00	\$ 41,862	1.00	\$ 40,567			
EDN100AA	07/27/2010	064078	SECONDARY TEACHER	T02	05	P A	1.00	\$ 41,862	1.00	\$ 46,609			
EDN100AA	07/27/2010	071881	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157			
EDN100AA	07/27/2010	069927	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 40,567			
EDN100AA	07/27/2010	065697	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157			
EDN100AA	07/27/2010	064937	SECONDARY TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 40,567			
EDN100AA	07/27/2010	064528	SECONDARY TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157			
EDN100AA	07/27/2010	062354	SECONDARY TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 35,329			
EDN100AA	07/27/2010	063182	SECONDARY TEACHER	T02	05	P A	1.00	\$ 43,812	1.00	\$ 40,567			
EDN100AA	07/27/2010	068649	SECONDARY TEACHER	T03	05	P A	1.00	\$ 44,452	1.00	\$ 46,609			
EDN100AA	07/27/2010	068344	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157			
EDN100AA	07/27/2010	067560	SECONDARY TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157			
EDN100AA	07/27/2010	065887	SECONDARY TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 32,713			
EDN100AA	07/27/2010	065839	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157			
EDN100AA	07/27/2010	064958	SECONDARY TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157			
EDN100AA	07/27/2010	063090	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157			
EDN100AA	07/27/2010	061409	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 40,567			
EDN100AA	07/27/2010	075155	SECONDARY TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609			
EDN100AA	07/27/2010	072835	SECONDARY TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609			
EDN100AA	07/27/2010	069625	SECONDARY TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	069076	SECONDARY TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	068737	ELEM TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	068347	ELEM TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	064759	SECONDARY TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609			
EDN100AA	07/27/2010	063664	SECONDARY TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	062705	ELEM TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157			
EDN100AA	07/27/2010	061426	SECONDARY TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 48,008			
EDN100AA	07/27/2010	061310	ELEM TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567			
EDN100AA	07/27/2010	060808	ELEM TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 48,008			
EDN100AA	07/27/2010	069147	SECONDARY TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 46,609			
EDN100AA	07/27/2010	067171	ELEM TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157			
EDN100AA	07/27/2010	066871	SECONDARY TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 48,008			
EDN100AA	07/27/2010	066520	ELEM TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 40,567			
EDN100AA	07/27/2010	065820	SECONDARY TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609			
EDN100AA	07/27/2010	061795	SECONDARY TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 48,008			
EDN100AA	07/27/2010	061608	ELEM TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 40,567			
EDN100AA	07/27/2010	060716	SECONDARY TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609			

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	
			T/P	I/P	A								
EDN100AA	07/27/2010	062037	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 47,159	1.00	\$ 43,157
EDN100AA	07/27/2010	072285	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	071659	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	068090	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	07/27/2010	065698	ELEM TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2010	064783	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	07/27/2010	064019	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	063577	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	062730	ELEM TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	061858	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 40,567
EDN100AA	07/27/2010	060672	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	063466	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,204	1.00	\$ 43,157
EDN100AA	07/27/2010	072169	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	068210	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2010	068037	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	067495	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	066149	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	065470	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	064884	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	064334	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	064127	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	063379	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	062902	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2010	062895	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2010	062648	ELEM TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	060882	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 44,452
EDN100AA	07/27/2010	064859	ELEM TEACHER			T02	05	P	A	1.00	\$ 50,493	1.00	\$ 43,157
EDN100AA	07/27/2010	072276	ELEM TEACHER			T02	05	P	A	1.00	\$ 50,743	1.00	\$ 43,157
EDN100AA	07/27/2010	060816	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,743	1.00	\$ 46,609
EDN100AA	07/27/2010	071182	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	07/27/2010	062598	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 50,931	1.00	\$ 43,157
EDN100AA	07/27/2010	062485	ELEM TEACHER			T02	05	P	A	1.00	\$ 50,931	1.00	\$ 43,157
EDN100AA	07/27/2010	061497	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	07/27/2010	060635	ELEM TEACHER			T02	05	P	A	1.00	\$ 50,973	1.00	\$ 43,157
EDN100AA	07/27/2010	067511	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2010	065036	ELEM TEACHER			T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2010	063613	ELEM TEACHER			T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	07/27/2010	061092	ELEM TEACHER	T02	05	P A	1.00	\$ 51,426	1.00
EDN100AA	07/27/2010	068892	SECONDARY TEACHER	T03	05	P A	1.00	\$ 52,226	1.00
EDN100AA	07/27/2010	063739	ELEM TEACHER	T02	05	P A	1.00	\$ 52,226	1.00
EDN100AA	07/27/2010	065088	ELEM TEACHER	T03	05	P A	1.00	\$ 52,460	1.00
EDN100AA	07/27/2010	063612	ELEM TEACHER	T02	05	P A	1.00	\$ 52,471	1.00
EDN100AA	07/27/2010	062455	SECONDARY TEACHER	T02	05	P A	1.00	\$ 52,721	1.00
EDN100AA	07/27/2010	068454	SECONDARY TEACHER	T02	05	P A	1.00	\$ 52,968	1.00
EDN100AA	07/27/2010	066515	SECONDARY TEACHER	T02	05	P A	1.00	\$ 53,483	1.00
EDN100AA	07/27/2010	060495	ELEM TEACHER	T03	05	P A	1.00	\$ 53,483	1.00
EDN100AA	07/27/2010	066385	SECONDARY TEACHER	T02	05	P A	1.00	\$ 54,528	1.00
EDN100AA	07/27/2010	063817	SECONDARY TEACHER	T02	05	P A	1.00	\$ 54,558	1.00
EDN100AA	07/27/2010	072237	SECONDARY TEACHER	T02	05	P A	1.00	\$ 55,087	1.00
EDN100AA	07/27/2010	071023	ELEM TEACHER	T03	05	P A	1.00	\$ 55,087	1.00
EDN100AA	07/27/2010	068683	SECONDARY TEACHER	T02	05	P A	1.00	\$ 55,087	1.00
EDN100AA	07/27/2010	062654	ELEM TEACHER	T02	05	P A	1.00	\$ 55,087	1.00
EDN100AA	07/27/2010	063131	SECONDARY TEACHER	T02	45	P A	1.00	\$ 55,622	0.50
EDN100AA	07/27/2010	062800	ELEM TEACHER	T02	05	P A	1.00	\$ 55,622	1.00
EDN100AA	07/27/2010	061680	SECONDARY TEACHER	T03	05	P A	1.00	\$ 55,622	1.00
EDN100AA	07/27/2010	068079	ELEM TEACHER	T03	05	P A	1.00	\$ 55,853	1.00
EDN100AA	07/27/2010	065247	ELEM TEACHER	T02	05	P A	1.00	\$ 56,132	1.00
EDN100AA	07/27/2010	062543	SECONDARY TEACHER	T02	05	P A	1.00	\$ 56,740	1.00
EDN100AA	07/27/2010	068109	SECONDARY TEACHER	T02	05	P A	1.00	\$ 57,324	1.00
EDN100AA	07/27/2010	063869	ELEM TEACHER	T02	05	P A	1.00	\$ 57,880	1.00
EDN100AA	07/27/2010	072279	ELEM TEACHER	T02	05	P A	1.00	\$ 58,336	1.00
EDN100AA	07/27/2010	072154	SECONDARY TEACHER	T03	05	P A	1.00	\$ 58,925	1.00
EDN100AA	07/27/2010	062938	ELEM TEACHER	T02	05	P A	1.00	\$ 58,959	1.00
EDN100AA	07/27/2010	062753	ELEM TEACHER	T02	05	P A	1.00	\$ 58,959	1.00
EDN100AA	07/27/2010	069595	ELEM TEACHER	T02	05	P A	1.00	\$ 59,010	1.00
EDN100AA	07/27/2010	065082	ELEM TEACHER	T03	05	P A	1.00	\$ 59,010	1.00
EDN100AA	07/27/2010	061436	ELEM TEACHER	T02	05	P A	1.00	\$ 59,043	1.00
EDN100AA	07/27/2010	067702	ELEM TEACHER	T03	05	P A	1.00	\$ 60,195	1.00
EDN100AA	07/27/2010	061623	SECONDARY TEACHER	T02	05	P A	1.00	\$ 60,729	1.00
EDN100AA	07/27/2010	062538	SECONDARY TEACHER	T02	05	P A	1.00	\$ 60,779	1.00
EDN100AA	07/27/2010	061274	ELEM TEACHER	T02	05	P A	1.00	\$ 61,405	1.00
EDN100AA	07/27/2010	068066	ELEM TEACHER	T02	05	P A	1.00	\$ 62,024	1.00
EDN100AA	07/27/2010	066951	ELEM TEACHER	T02	05	P A	1.00	\$ 62,024	1.00
EDN100AA	07/27/2010	067366	SECONDARY TEACHER	T02	05	P A	1.00	\$ 62,550	1.00

**Department of Education
New Hires**

Table 13

<u>Prog ID/Org</u>	<u>New Hire, Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>MOF T/P</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/27/2010	062690	ELEM TEACHER			T02	05	P A	1.00	\$ 62,550	1.00	\$ 43,157
EDN100AA	07/27/2010	062530	SECONDARY TEACHER			T03	05	P A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	07/27/2010	060888	ELEM TEACHER			T03	05	P A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	07/27/2010	071128	ELEM TEACHER			T02	05	P A	1.00	\$ 62,603	1.00	\$ 40,567
EDN100AA	07/27/2010	066942	ELEM TEACHER			T03	05	P A	1.00	\$ 63,047	1.00	\$ 48,008
EDN100AA	07/27/2010	069255	ELEM TEACHER			T03	05	P A	1.00	\$ 63,595	1.00	\$ 46,609
EDN100AA	07/27/2010	066870	SECONDARY TEACHER			T02	05	P A	1.00	\$ 63,845	1.00	\$ 32,713
EDN100AA	07/27/2010	071497	ELEM TEACHER			T02	05	P A	1.00	\$ 64,482	1.00	\$ 43,157
EDN100AA	07/27/2010	067436	ELEM TEACHER			T02	05	P A	1.00	\$ 64,482	1.00	\$ 43,157
EDN100AA	07/27/2010	067567	ELEM TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	067060	SECONDARY TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 32,713
EDN100AA	07/27/2010	066302	ELEM TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	060192	ELEM TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	064392	ELEM TEACHER			T02	05	P A	1.00	\$ 67,442	1.00	\$ 40,567
EDN100AA	07/27/2010	074297	SECONDARY TEACHER			T02	05	P A	1.00	\$ 67,750	1.00	\$ 43,157
EDN100AA	07/27/2010	065798	SECONDARY TEACHER			T02	05	P A	1.00	\$ 69,453	1.00	\$ 43,157
EDN100AA	07/27/2010	067467	ELEM TEACHER			T03	05	P A	1.00	\$ 69,646	1.00	\$ 46,609
EDN100AA	07/27/2010	074540	ELEM TEACHER			T03	05	P A	1.00	\$ 70,400	1.00	\$ 46,609
EDN100AA	07/27/2010	061584	ELEM TEACHER			T02	05	P A	1.00	\$ 72,513	1.00	\$ 43,157
EDN100AA	07/27/2010	065934	ELEM TEACHER			T03	05	P A	1.00	\$ 73,808	1.00	\$ 46,609
EDN100AA	07/27/2010	068316	SECONDARY TEACHER			T03	05	P A	1.00	\$ 74,688	1.00	\$ 46,609
EDN100AA	07/27/2010	066181	SECONDARY TEACHER			T03	05	P A	1.00	\$ 74,688	1.00	\$ 46,609
EDN100AA	07/27/2010	061544	ELEM TEACHER			T02	05	P A	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	07/27/2010	071753	ELEM TEACHER			T02	05	P A	1.00	\$ 75,983	1.00	\$ 43,157
EDN100AA	07/27/2010	072747	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	072561	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	069519	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 40,567
EDN100AA	07/27/2010	068624	SECONDARY TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	068478	SECONDARY TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	067073	ELEM TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	066738	SECONDARY TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	065599	SECONDARY TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	064313	SECONDARY TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	064246	ELEM TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	063924	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	063311	ELEM TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	062698	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	07/27/2010	062638	ELEM TEACHER	T02	05	P A	1.00	\$ 79,170	1.00 \$ 43,157
EDN100AA	07/27/2010	061708	SECONDARY TEACHER	T03	05	P A	1.00	\$ 79,170	1.00 \$ 46,609
EDN100AA	07/27/2010	061308	ELEM TEACHER	T02	05	P A	1.00	\$ 79,170	1.00 \$ 43,157
EDN100AA	07/27/2010	069209	SECONDARY TEACHER	T02	05	P A	1.00	\$ 80,215	1.00 \$ 43,157
EDN100AA	07/27/2010	062533	SECONDARY TEACHER	T03	05	P A	1.00	\$ 80,465	1.00 \$ 46,609
EDN100AA	07/27/2010	061922	ELEM TEACHER	T02	05	P A	1.00	\$ 80,465	1.00 \$ 43,157
EDN100AA	07/27/2010	060642	ELEM TEACHER	T02	05	P A	1.00	\$ 80,465	1.00 \$ 43,157
EDN100AA	07/27/2010	612132	ELEM TEACHER	T03	05	P A	1.00	\$ 49,448	1.00 \$ 48,008
EDN100AA	07/27/2010	613472	ELEM TEACHER	T02	05	P A	1.00	\$ 33,694	1.00 \$ 40,567
EDN100AA	07/27/2010	639372	ELEM TEACHER	T02	05	P A	1.00	\$ 60,729	1.00 \$ 43,157
EDN100AA	07/27/2010	689512	ELEM TEACHER	T03	05	P A	1.00	\$ 74,688	1.00 \$ 46,609
EDN100AA	07/27/2010	069206	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600020	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600054	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600057	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600064	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600066	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600123	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600140	SECONDARY TEACHER	T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600144	SECONDARY TEACHER	T02	45	T A	0.50	\$ 21,579	0.50 \$ 21,579
EDN100AA	07/27/2010	600226	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600242	SECONDARY TEACHER	T02	45	T A	0.50	\$ 21,579	0.50 \$ 21,579
EDN100AA	07/27/2010	600351	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600386	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	600402	SECONDARY TEACHER	T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	600415	SECONDARY TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	600806	SECONDARY TEACHER	T02	45	T A	0.50	\$ 21,579	0.50 \$ 21,579
EDN100AA	07/27/2010	079581	SECONDARY TEACHER	T02	05	T A	1.00	\$ 32,713	1.00 \$ 32,713
EDN100AA	07/27/2010	074214	SECONDARY TEACHER	T03	45	T A	0.50	\$ 23,304	0.50 \$ 23,304
EDN100AA	07/27/2010	073184	ELEM TEACHER	T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	072114	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	07/27/2010	071107	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	067927	ELEM TEACHER	T02	05	T A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	07/27/2010	067734	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	07/27/2010	065334	SECONDARY TEACHER	T02	45	T A	0.50	\$ 16,356	0.50 \$ 16,356
EDN100AA	07/27/2010	061651	ELEM TEACHER	T02	05	T A	1.00	\$ 40,567	1.00 \$ 40,567
EDN100AA	07/27/2010	061496	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T03	05	T A							
EDN100AA	07/27/2010	66330X	SECONDARY TEACHER			T02	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	673586X	ELEM TEACHER			T03	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	75540Z	ELEM TEACHER			T02	05	P A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	0763337	SECONDARY TEACHER			T02	05	P A	0.50	\$ 39,585	1.00	\$ 43,157
EDN100AA	07/27/2010	064001	ELEM TEACHER			T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	065193	SECONDARY TEACHER			T02	05	P A	1.00	\$ 62,550	1.00	\$ 40,567
EDN100AA	07/27/2010	068247	SECONDARY TEACHER			T02	05	P A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	07/27/2010	062737	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	061856	LIBRARIAN			T02	45	P A	1.00	\$ 67,024	0.50	\$ 16,356
EDN100AA	07/27/2010	061597	LIBRARIAN			T03	05	P A	1.00	\$ 80,983	1.00	\$ 35,329
EDN100AA	07/27/2010	600323	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	073647	COUNSELOR			T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	065458	COUNSELOR			T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	064362	COUNSELOR			T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	073960	COUNSELOR			T02	05	P A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2010	064921	COUNSELOR			T02	05	P A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2010	061394	COUNSELOR			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	068343	ELEM TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	038979	CLERK TYPIST II			SR08	63	P A	1.00	\$ 27,756	1.00	\$ 13,327
EDN100BB	07/27/2010	068465	SECONDARY TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100BJ	07/27/2010	075684	SPECIAL SCH TEACHER			T02	05	P A	0.50	\$ 16,847	1.00	\$ 43,157
EDN100BJ	07/27/2010	073104	SECONDARY TEACHER			T03	05	T A	1.00	\$ 33,694	1.00	\$ 46,609
EDN100BJ	07/27/2010	073075	SECONDARY TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100BV	07/27/2010	074882	SECONDARY TEACHER			T03	05	T A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100DB	07/27/2010	600399	SECONDARY TEACHER			T02	05	T N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100DB	07/27/2010	600404	PRE-SCH TCHR			T03	05	T N	1.00	\$ 48,008	1.00	\$ 48,008
EDN100DB	07/27/2010	600405	ELEM TEACHER			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600406	ELEM TEACHER			T03	05	T N	1.00	\$ 48,008	1.00	\$ 48,008
EDN100DB	07/27/2010	600350	ELEM TEACHER			T02	05	T N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2010	600928	ELEM TEACHER			T02	05	T N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100DB	07/27/2010	600713	SECONDARY TEACHER			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600717	SECONDARY TEACHER			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600776	SECONDARY TEACHER			T02	05	T N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100DB	07/27/2010	079962	ELEM TEACHER			T02	05	T N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2010	079344	SECONDARY TEACHER			T02	05	T N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100FA	07/27/2010	066490	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 32,713	1.00	\$ 40,567
EDN100FA	07/27/2010	068455	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 41,862	1.00	\$ 43,157

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T03	05	P A							
EDN150FA	07/27/2010	075899	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	075741	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	064974	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	063778	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	075652	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	075775	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	074553	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	075802	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	074872	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2010	063088	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/27/2010	061671	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/27/2010	067247	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 46,830	1.00	\$ 40,567
EDN150FA	07/27/2010	076147	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FA	07/27/2010	075941	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/27/2010	075907	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 49,448	1.00	\$ 40,567
EDN150FA	07/27/2010	074529	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2010	075622	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	07/27/2010	063682	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 54,558	1.00	\$ 48,008
EDN150FA	07/27/2010	066013	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 57,324	1.00	\$ 46,609
EDN150FA	07/27/2010	064165	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 71,445	1.00	\$ 40,567
EDN150FA	07/27/2010	075895	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600214	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600823	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	063327	SPEC ED TEACHER			T02	05	P A	0.50	\$ 24,724	1.00	\$ 43,157
EDN150FA	07/27/2010	075694	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/27/2010	063640	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/27/2010	074542	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 44,452
EDN150FA	07/27/2010	074335	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/27/2010	067662	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	0.50	\$ 21,579
EDN150FA	07/27/2010	064393	SPEC ED TEACHER			T02	05	P A	1.00	\$ 34,705	1.00	\$ 40,567
EDN150FA	07/27/2010	064329	SPEC ED TEACHER			T03	05	P A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	07/27/2010	060705	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 48,008
EDN150FA	07/27/2010	075590	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/27/2010	062667	SPEC ED TEACHER			T02	05	P A	1.00	\$ 34,705	1.00	\$ 40,567
EDN150FA	07/27/2010	071274	SPEC ED TEACHER			T02	05	P A	1.00	\$ 42,907	1.00	\$ 43,157
EDN150FA	07/27/2010	075848	SPEC ED TEACHER			T03	05	T A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	075661	SPEC ED TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 40,567

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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150FA	07/27/2010	075515	SPEC ED TCHR/PRE-SCHOOL	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	075514	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	075455	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	074759	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	073617	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2010	072388	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	072305	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	068240	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	067812	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/27/2010	063733	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	060558	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	074327	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	072762	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	072389	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	067600	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	064279	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	061033	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	072203	SPEC ED TEACHER	T03	05	T A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	069274	SPEC ED TEACHER	T02	05	T A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	073938	SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	072250	SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	074334	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	065735	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	064292	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	063380	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2010	075627	SPEC ED TEACHER	T02	05	T A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	073724	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	067941	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	065975	SPEC ED TEACHER	T03	05	P A	1.00	\$ 47,080	1.00	\$ 46,609
EDN150FA	07/27/2010	076341	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	076013	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FA	07/27/2010	075858	SPEC ED TEACHER	T03	05	P A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2010	073236	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	066868	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	064442	SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	073794	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	073288	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150FA	07/27/2010	072568	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	071630	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	068627	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	066236	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	062476	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	061611	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00
EDN150FA	07/27/2010	067444	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00
EDN150FA	07/27/2010	062681	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00
EDN150FA	07/27/2010	064845	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00
EDN150FA	07/27/2010	067383	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00
EDN150FA	07/27/2010	072755	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00
EDN150FA	07/27/2010	074323	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00
EDN150FA	07/27/2010	065731	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00
EDN150FA	07/27/2010	060194	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 54,013	1.00
EDN150FA	07/27/2010	074426	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00
EDN150FA	07/27/2010	074072	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00
EDN150FA	07/27/2010	072663	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,195	1.00
EDN150FA	07/27/2010	074424	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00
EDN150FA	07/27/2010	060121	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 63,861	1.00
EDN150FA	07/27/2010	074748	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 66,359	1.00
EDN150FA	07/27/2010	068720	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00
EDN150FA	07/27/2010	066674	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 68,351	1.00
EDN150FA	07/27/2010	069802	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00
EDN150FA	07/27/2010	074808	SPEC ED TCHR/PRE SCHOOL	T02	05	P	A	1.00	\$ 74,688	1.00
EDN150FA	07/27/2010	067382	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00
EDN150FA	07/27/2010	075725	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	074557	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00
EDN150FA	07/27/2010	074432	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	074085	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00
EDN150FA	07/27/2010	066274	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00
EDN150FA	07/27/2010	600006	DIST OFF TCHR	T03	05	T	A	1.00	\$ 46,669	1.00
EDN150FA	07/27/2010	600196	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600212	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600216	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600228	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600283	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600393	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Actual FTE	Actual Salary
			T03	05	T A						
EDN150FA	07/27/2010	600437	SPEC ED TEACHER			T03			1.00	\$ 48,008	1.00
EDN150FA	07/27/2010	600440	SPEC ED TEACHER			T03			0.50	\$ 23,304	0.50
EDN150FA	07/27/2010	600535	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600616	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600737	SPEC ED TEACHER			T02			1.00	\$ 32,713	1.00
EDN150FA	07/27/2010	600743	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	600791	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	073930	SPEC ED TEACHER			T03			1.00	\$ 46,609	1.00
EDN150FA	07/27/2010	073829	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00
EDN150FA	07/27/2010	074843	GEN EDUC/ARTICLE VI TCHR			T03			1.00	\$ 46,609	1.00
EDN150FB	07/27/2010	060232	SPECIAL SCH TEACHER			T02			1.00	\$ 43,157	1.00
EDN150NB	07/27/2010	600609	DIST OFF TCHR			T02			1.00	\$ 43,157	1.00
EDN150SA	07/27/2010	029806	SPEECH PATHOLOGIST IV			SR22			1.00	\$ 68,234	1.00
EDN150SA	07/27/2010	030407	SPEECH PATHOLOGIST IV			SR22			1.00	\$ 69,305	1.00
EDN150SA	07/27/2010	030414	SPEECH PATHOLOGIST II			SR18			1.00	\$ 69,305	1.00
EDN150SA	07/27/2010	033093	SPEECH PATHOLOGIST IV			SR22			1.00	\$ 69,305	1.00
EDN150SA	07/27/2010	046780	SPEECH PATHOLOGIST III			SR20			1.00	\$ 60,436	1.00
EDN150SA	07/27/2010	056177	SPEECH PATHOLOGIST II			SR18			1.00	\$ 57,999	1.00
EDN150SA	07/27/2010	056288	SPEECH PATHOLOGIST II			SR18			1.00	\$ 58,551	1.00
EDN150YC	07/27/2010	029132	SCH PSYCH (DISTRICT-BASED)			SR26			1.00	\$ 56,994	1.00
EDN150YK	07/27/2010	029310	SCHOOL HEALTH AIDE			SR09			1.00	\$ 20,383	1.00
EDN400YA	07/27/2010	059107	BUS DRIVER			BC07			0.50	\$ 19,986	0.50
EDN400YA	07/27/2010	059164	BUS DRIVER			BC07			0.50	\$ 19,986	0.50
EDN400YA	07/27/2010	059165	BUS DRIVER			BC07			0.50	\$ 19,986	0.50
EDN100AA	07/28/2010	058998	EDUC ASST III			SR12			0.50	\$ 13,066	0.50
EDN100AA	07/28/2010	065872	ELEM TEACHER			T02			1.00	\$ 55,622	1.00
EDN100AA	07/28/2010	064398	ELEM TEACHER			T02			1.00	\$ 62,550	1.00
EDN100AA	07/28/2010	074018	SECONDARY TEACHER			T02			1.00	\$ 43,157	1.00
EDN100AA	07/28/2010	073858	SECONDARY TEACHER			T02			1.00	\$ 43,157	1.00
EDN100AA	07/28/2010	063166	ELEM TEACHER			T03			1.00	\$ 55,622	1.00
EDN100AA	07/28/2010	060257	COUNSELOR/Alienation			T03			1.00	\$ 70,400	0.50
EDN100AA	07/28/2010	050466	SCHOOL CUSTODIAN II			BC02			0.50	\$ 16,614	0.50
EDN100AA	07/28/2010	030595	SCHOOL SECURITY ATTENDANT			SR07			1.00	\$ 23,229	1.00
EDN100AA	07/28/2010	030644	SCHOOL SECURITY ATTENDANT			SR07			1.00	\$ 27,154	1.00
EDN150FA	07/28/2010	056704	EDUC ASST II			SR10			1.00	\$ 28,209	1.00
EDN150FA	07/28/2010	056843	EDUC ASST II			SR10			1.00	\$ 27,154	1.00
EDN150FA	07/28/2010	057910	EDUC ASST III			SR12			0.75	\$ 19,599	0.75

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			P	A	A							
EDN150FA	07/28/2010	058119 EDUC ASST I				SR08	03	P	A	0.75	\$ 20,366	0.75 \$ 16,043
EDN150FA	07/28/2010	052547 EDUC ASST III				SR12	03	P	A	1.00	\$ 31,769	1.00 \$ 25,030
EDN150FA	07/28/2010	075647 SPEC ED TEACHER				T02	05	T	A	1.00	\$ 51,426	1.00 \$ 32,713
EDN150FA	07/28/2010	060876 SPEC ED TEACHER				T02	05	P	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN150FA	07/28/2010	600786 SPEC ED TEACHER				T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN150FB	07/28/2010	800646 EDUC ASST II				SR10	03	P	A	1.00	\$ 26,131	1.00 \$ 23,130
EDN150FB	07/28/2010	801442 HSEPARANT FOR DEAF/BLIND (FP)				HE05	10	P	A	1.00	\$ 33,756	1.00 \$ 33,756
EDN150NB	07/28/2010	079839 DIST OFF TCHR				T02	05	T	N	1.00	\$ 43,157	1.00 \$ 43,157
EDN150NB	07/28/2010	079796 DIST OFF TCHR				T02	05	T	N	1.00	\$ 43,157	1.00 \$ 43,157
EDN150YG	07/28/2010	800274 EDUC ASST II				SR10	03	P	A	1.00	\$ 26,131	1.00 \$ 23,130
EDN400MD	07/28/2010	024383 CAFETERIA HELPER				BC02	01	T	N	0.50	\$ 16,614	0.50 \$ 16,614
EDN100AA	08/02/2010	600804 SECONDARY TEACHER				T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/02/2010	600805 SECONDARY TEACHER				T03	05	T	A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	08/02/2010	073772 SECONDARY TEACHER				T02	05	P	A	1.00	\$ 32,713	1.00 \$ 43,157
EDN100AA	08/02/2010	066740 SECONDARY TEACHER				T02	05	P	A	1.00	\$ 48,008	1.00 \$ 32,713
EDN100AA	08/02/2010	061153 ELEM TEACHER				T02	05	P	A	1.00	\$ 50,931	1.00 \$ 43,157
EDN100AA	08/02/2010	067519 ELEM TEACHER				T02	05	P	A	1.00	\$ 55,087	1.00 \$ 43,157
EDN100AA	08/02/2010	063730 ELEM TEACHER				T02	05	P	A	1.00	\$ 60,729	1.00 \$ 43,157
EDN100AA	08/02/2010	068530 ELEM TEACHER				T02	05	P	A	1.00	\$ 63,595	1.00 \$ 32,713
EDN100AA	08/02/2010	073606 SECONDARY TEACHER				T02	05	P	A	1.00	\$ 74,688	1.00 \$ 43,157
EDN100AA	08/02/2010	072658 ELEM TEACHER				T02	05	P	A	1.00	\$ 79,170	1.00 \$ 43,157
EDN100AA	08/02/2010	068885 ELEM TEACHER				T03	05	P	A	1.00	\$ 79,170	1.00 \$ 46,609
EDN100AA	08/02/2010	062323 SECONDARY TEACHER				T03	05	P	A	1.00	\$ 79,170	1.00 \$ 46,609
EDN100AA	08/02/2010	061625 ELEM TEACHER				T03	05	P	A	1.00	\$ 80,215	1.00 \$ 46,609
EDN100AA	08/02/2010	600325 SECONDARY TEACHER				T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/02/2010	071874 ELEM TEACHER				T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/02/2010	059774 CLERK II				SR06	63	P	A	0.50	\$ 11,844	0.50 \$ 6,151
EDN100AA	08/02/2010	801608 CLERK II				SR06	63	T	A	1.00	\$ 6,151	0.50 \$ 6,151
EDN100AA	08/02/2010	016640 SCHOOL CUSTODIAN II				BC02	01	P	A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100AA	08/02/2010	045221 SCHOOL CUSTODIAN II				BC02	61	P	A	0.50	\$ 16,614	0.50 \$ 8,629
EDN100AA	08/02/2010	030597 SCHOOL SECURITY ATTENDANT				SR07	63	P	A	1.00	\$ 24,148	1.00 \$ 12,798
EDN100BO	08/02/2010	071312 SECONDARY TEACHER				T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100DB	08/02/2010	079752 SECONDARY TEACHER				T03	05	T	N	1.00	\$ 46,609	1.00 \$ 46,609
EDN150FA	08/02/2010	076152 GEN EDUC/ARTICLE VI TCHR				T02	05	P	A	1.00	\$ 33,694	1.00 \$ 43,157
EDN150FA	08/02/2010	062673 GEN EDUC/ARTICLE VI TCHR				T03	05	P	A	1.00	\$ 58,336	1.00 \$ 46,609
EDN150FA	08/02/2010	062613 GEN EDUC/ARTICLE VI TCHR				T02	05	P	A	1.00	\$ 68,408	1.00 \$ 43,157
EDN150FA	08/02/2010	057326 EDUC ASST II				SR10	03	T	A	0.75	\$ 19,599	0.75 \$ 17,348

**Department of Education
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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>MOF T/P</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	08/02/2010	062885	SPEC ED TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	08/02/2010	071151	SPEC ED TEACHER			T02	05	T A	1.00	\$ 58,959	1.00	\$ 32,713
EDN150FA	08/02/2010	074080	SPEC ED TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN150NB	08/02/2010	800281	EDUC ASST I			SR08	63	T N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150YC	08/02/2010	058648	BEHAVIORAL SPECIALIST III			SR20	73	P A	1.00	\$ 47,412	1.00	\$ 21,881
EDN100AA	08/03/2010	600820	ELEM TEACHER			T02	45	T A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	08/03/2010	062420	ELEM TEACHER			T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	08/03/2010	063659	ELEM TEACHER			T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	08/03/2010	072206	ELEM TEACHER			T02	05	P A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	08/03/2010	072546	SECONDARY TEACHER			T03	45	P A	0.50	\$ 24,004	0.50	\$ 24,004
EDN100AA	08/03/2010	600328	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/03/2010	034891	EDUC ASST I			SR08	03	P A	1.00	\$ 34,347	0.75	\$ 16,043
EDN150FA	08/03/2010	066325	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	08/03/2010	076025	SPEC ED TEACHER			T02	05	P A	1.00	\$ 54,778	1.00	\$ 43,157
EDN100AA	08/04/2010	600697	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/04/2010	064862	SPEC ED TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	08/04/2010	073837	SPEC ED TEACHER			T02	05	P A	1.00	\$ 60,088	1.00	\$ 43,157
EDN100AA	08/05/2010	600770	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/05/2010	079998	SECONDARY TEACHER			T03	05	P A	0.50	\$ 22,893	1.00	\$ 46,609
EDN100AA	08/05/2010	064569	SECONDARY TEACHER			T02	05	P A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	08/05/2010	064638	ELEM TEACHER			T03	05	P A	1.00	\$ 55,672	1.00	\$ 46,609
EDN150FA	08/05/2010	075922	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150YC	08/05/2010	058351	BEHAVIORAL HLTH SPCLT III			SR20	13	P A	1.00	\$ 49,332	1.00	\$ 42,132
EDN100AA	08/06/2010	600091	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YK	08/06/2010	029466	SCHOOL HEALTH AIDE			SR09	63	P A	1.00	\$ 18,873	1.00	\$ 13,867
EDN200GH	08/06/2010	057915	CLERK IV			SR10	63	P B	1.00	\$ 31,212	1.00	\$ 14,407
EDN100AA	08/09/2010	801561	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/09/2010	801562	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/09/2010	600834	SECONDARY TEACHER			T02	45	T A	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	08/09/2010	067315	SECONDARY TEACHER			T02	45	P A	1.00	\$ 32,713	0.50	\$ 21,579
EDN100AA	08/09/2010	067053	SECONDARY TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	08/09/2010	060274	ELEM TEACHER			T02	05	P A	1.00	\$ 63,845	1.00	\$ 43,157
EDN100AA	08/09/2010	069682	ELEM TEACHER			T02	05	P A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	08/09/2010	800717	CLERK TYPIST II			SR08	63	T A	0.50	\$ 6,661	0.50	\$ 6,664
EDN100AA	08/09/2010	016665	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100BM	08/09/2010	049164	ATHLETIC HLTH CARE TRAINER			SR22	73	P A	1.00	\$ 49,332	1.00	\$ 23,652
EDN150FA	08/09/2010	057547	EDUC ASST I			SR08	03	T A	0.75	\$ 22,026	0.75	\$ 16,043

**Department of Education
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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	08/09/2010	060513	SPEC ED TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,713
EDN300KF	08/09/2010	069252	FISCAL SPECIALIST III			E08	06	P A	1.00	\$ 91,060	1.00	\$ 87,340
EDN100AA	08/10/2010	064024	ELEM TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	08/10/2010	061166	COUNSELOR			T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	08/11/2010	600829	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/11/2010	600089	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/11/2010	072786	SPEC ED TEACHER			T02	05	P A	1.00	\$ 56,195	1.00	\$ 32,713
EDN100AA	08/12/2010	600828	COUNSELOR			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN200GH	08/12/2010	801610	CLERK I			SR04	63	T B	1.00	\$ 11,394	1.00	\$ 11,394
EDN150FA	08/13/2010	069010	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 51,426	1.00	\$ 46,609
EDN100AA	08/16/2010	054879	CLERK III			SR08	03	T A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	08/16/2010	801630	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 55,500	1.00	\$ 55,500
EDN100AA	08/16/2010	801636	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/16/2010	600709	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/16/2010	600830	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/16/2010	600835	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/16/2010	067191	SECONDARY TEACHER			T02	05	P A	1.00	\$ 34,705	1.00	\$ 32,713
EDN100AA	08/16/2010	054875	CLERK III			SR08	03	T A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	08/16/2010	056321	CLERK III			SR08	63	T A	0.50	\$ 15,018	0.50	\$ 6,664
EDN100AA	08/16/2010	600181	COUNSELOR			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/16/2010	801345	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	08/16/2010	016721	SCHOOL CUSTODIAN II			BC02	61	P A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100DB	08/16/2010	079535	SECONDARY TEACHER			T02	05	T N	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	08/16/2010	060726	SPEC ED TEACHER			T02	05	P A	1.00	\$ 33,694	1.00	\$ 32,713
EDN150FA	08/16/2010	062092	SPEC ED TEACHER			T03	05	P A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	08/16/2010	073028	SPEC ED TEACHER			T02	05	P A	1.00	\$ 46,830	1.00	\$ 43,157
EDN150FA	08/16/2010	076054	SPEC ED TEACHER			T02	05	T A	1.00	\$ 55,654	1.00	\$ 32,713
EDN150FA	08/16/2010	065027	SPEC ED TEACHER			T02	05	P A	1.00	\$ 66,416	1.00	\$ 32,713
EDN150FA	08/16/2010	072492	SPEC ED TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150NB	08/16/2010	079776	DIST OFF TCHR			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YC	08/16/2010	801536	SCHOOL PSYCHOLOGIST			SR24	13	T A	1.00	\$ 51,312	1.00	\$ 51,312
EDN150YK	08/16/2010	029370	SCHOOL HEALTH AIDE			SR09	63	P A	1.00	\$ 29,010	1.00	\$ 13,867
EDN300KF	08/16/2010	047824	ACCOUNTANT IV			SR22	13	P A	1.00	\$ 45,576	1.00	\$ 45,576
EDN300KF	08/16/2010	015713	AUDITOR V			SR24	13	P A	1.00	\$ 51,312	1.00	\$ 57,708
EDN400MD	08/16/2010	054661	CAFETERIA HELPER			BC02	61	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN500WA	08/16/2010	059722	CLERK TYPIST II			SR08	63	T W	0.50	\$ 6,664	0.50	\$ 6,664
EDN100AA	08/17/2010	600847	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Actual FTE	Actual Salary
			T02	45	P A						
EDN100AA	08/17/2010	062128	ELEM TEACHER			T03	45	T A	0.50	\$ 23,304	0.50 \$ 23,304
EDN100AA	08/17/2010	600874	ELEM TEACHER			T03	05	P A	1.00	\$ 51,426	1.00 \$ 48,008
EDN150FA	08/17/2010	069436	SPEC ED TEACHER			SR13	84	T A	1.00	\$ 16,211	1.00 \$ 16,211
EDN100AA	08/18/2010	801639	SCHOOL SAFETY AND SECURITY OFFICER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/18/2010	600831	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	08/18/2010	600844	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/18/2010	600851	ELEM TEACHER			SR22	13	P A	1.00	\$ 45,576	1.00 \$ 45,576
EDN100BM	08/18/2010	052465	ATHLETIC HLTH CARE TRAINER			T02	05	P A	1.00	\$ 60,195	1.00 \$ 32,713
EDN150FA	08/18/2010	061862	SPEC ED TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN150FA	08/18/2010	068387	SPEC ED TEACHER			T03	45	P A	1.00	\$ 61,774	0.50 \$ 23,304
EDN100AA	08/19/2010	065133	SECONDARY TEACHER			T02	05	P A	1.00	\$ 79,170	1.00 \$ 43,157
EDN100AA	08/19/2010	063814	COUNSELOR			BC02	61	P B	0.50	\$ 16,614	0.50 \$ 8,629
EDN400MD	08/19/2010	042841	CAFETERIA HELPER			T03	45	T A	0.50	\$ 23,304	0.50 \$ 23,304
EDN100AA	08/23/2010	600797	ELEM TEACHER			T03	45	T A	0.50	\$ 23,304	0.50 \$ 23,304
EDN100AA	08/23/2010	600841	SECONDARY TEACHER			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	08/23/2010	600845	SECONDARY TEACHER			T03	05	P A	1.00	\$ 53,483	1.00 \$ 46,609
EDN100AA	08/23/2010	067415	SECONDARY TEACHER			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/23/2010	600591	ELEM TEACHER			T03	05	P A	1.00	\$ 49,303	1.00 \$ 46,609
EDN100AA	08/23/2010	060507	LIBRARIAN			T03	05	P A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	08/23/2010	060245	COUNSELOR			SR07	03	T A	0.50	\$ 10,722	0.50 \$ 10,270
EDN100AA	08/23/2010	800714	SCHOOL SECURITY ATTENDANT			T03	05	T N	1.00	\$ 46,609	1.00 \$ 46,609
EDN100DB	08/23/2010	600814	SECONDARY TEACHER			T03	05	T N	1.00	\$ 46,609	1.00 \$ 46,609
EDN100DB	08/23/2010	600716	SECONDARY TEACHER			T02	05	T N	1.00	\$ 43,157	1.00 \$ 43,157
EDN150FA	08/23/2010	075932	GEN EDUC/ARTICLE VI TCHR			SR24	13	T A	1.00	\$ 58,959	1.00 \$ 43,157
EDN150FA	08/23/2010	056734	EDUC ASST II			BC03	61	P A	1.00	\$ 34,164	1.00 \$ 17,744
EDN150NB	08/23/2010	079203	DIST OFF TCHR			SR10	03	T A	0.75	\$ 20,366	0.75 \$ 17,348
EDN150YC	08/23/2010	800567	SCHOOL PSYCHOLOGIST			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN400OC	08/23/2010	017199	GENERAL LABORER II			T03	05	T A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100AA	08/24/2010	600852	ELEM TEACHER			SR08	63	P A	0.50	\$ 15,018	0.50 \$ 12,834
EDN100AA	08/24/2010	600853	ELEM TEACHER			SR20	73	T A	1.00	\$ 55,500	1.00 \$ 21,881
EDN100AA	08/24/2010	061834	ELEM TEACHER			T02	05	P A	1.00	\$ 60,729	1.00 \$ 43,157
EDN100AA	08/24/2010	600160	ELEM TEACHER			F202	82	P A	1.00	\$ 40,608	1.00 \$ 20,272
EDN100AA	08/25/2010	047790	CLERK TYPIST II			T02	05	T A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	08/25/2010	058542	BEHAVIORAL HLTH SP CLT III			EDN100AA	08/26/2010	061797	ELEM TEACHER		
EDN100AA	08/25/2010	023734	SCHOOL CUSTODIAN V			EDN100AA	08/25/2010	023734	SCHOOL CUSTODIAN V		
EDN100AA	08/26/2010	600848	SECONDARY TEACHER			EDN100AA	08/26/2010	600848	SECONDARY TEACHER		

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T03	05	P A							
EDN100AA	08/26/2010	074299	SECONDARY TEACHER			T03			1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	08/30/2010	600850	ELEM TEACHER			T03			1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/30/2010	600854	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/30/2010	600859	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/30/2010	061287	SECONDARY TEACHER			T02			1.00	\$ 63,959	1.00	\$ 43,157
EDN100AA	08/30/2010	066675	ELEM TEACHER			T03			1.00	\$ 80,215	1.00	\$ 48,008
EDN100AA	08/30/2010	62790X	ELEM TEACHER			T02			1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	08/30/2010	068860	ELEM TEACHER			T03			1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/30/2010	060237	LIBRARIAN			T03			1.00	\$ 62,024	1.00	\$ 46,609
EDN100AA	08/30/2010	62785Z	LIBRARIAN			T02			0.50	\$ 25,299	0.50	\$ 16,356
EDN100AA	08/30/2010	067050	COUNSELOR			T03			1.00	\$ 58,959	1.00	\$ 46,609
EDN100DB	08/30/2010	600162	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/30/2010	075782	GEN EDUC/ARTICLE VI TCHR			T02			1.00	\$ 50,743	1.00	\$ 46,609
EDN150FA	08/30/2010	600599	GEN EDUC/ARTICLE VI TCHR			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/30/2010	073220	SPEC ED TEACHER			T03			1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	08/30/2010	067508	SPEC ED TEACHER			T02			1.00	\$ 62,002	1.00	\$ 32,713
EDN150FA	08/30/2010	600784	SPEC ED TEACHER			T02			1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/31/2010	600867	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/31/2010	600875	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/31/2010	063023	SECONDARY TEACHER			T02			1.00	\$ 54,669	1.00	\$ 32,713
EDN150FA	08/31/2010	056982	EDUC ASST III			SR12			0.50	\$ 14,104	0.50	\$ 12,515
EDN100AA	08/31/2010	061465	SPEC ED TEACHER			T02			1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	09/01/2010	600849	10-MO STUDENT SVCS COORD			T03			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/01/2010	064423	ELEM TEACHER			T02			1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	09/01/2010	061846	ELEM TEACHER			T02			1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	09/01/2010	066487	SECONDARY TEACHER			T02			1.00	\$ 59,010	1.00	\$ 43,157
EDN100AA	09/01/2010	061418	ELEM TEACHER			T02			1.00	\$ 62,002	1.00	\$ 43,157
EDN100AA	09/01/2010	059759	CLERK TYPIST II			SR08			1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	09/01/2010	016098	SCHOOL CUSTODIAN II			BC02			0.50	\$ 16,614	0.50	\$ 16,614
EDN100BS	09/01/2010	073494	ROTC INSTRUCTOR			TTC			1.00	\$ 82,838	1.00	\$ 105,528
EDN100BV	09/01/2010	061880	ELEM TEACHER			T02			1.00	\$ 33,694	1.00	\$ 32,713
EDN100DB	09/01/2010	801231	CLERK TYPIST II			SR08			1.00	\$ 12,834	0.50	\$ 12,834
EDN150FA	09/01/2010	060481	SPEC ED TEACHER			T02			1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	09/01/2010	072505	SPEC ED TEACHER			T03			1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	09/01/2010	068527	SPEC ED TEACHER			T02			1.00	\$ 48,008	1.00	\$ 32,713
EDN150SA	09/01/2010	030495	COMMUNICATION AID			SR12			0.50	\$ 14,684	0.50	\$ 12,515
EDN150SA	09/01/2010	801322	EDUCATIONAL INTERPRETER I			SR12			1.00	\$ 30,036	1.00	\$ 30,036

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150YC	09/01/2010	030689	SCHOOL PSYCHOLOGIST			SR24	13	P	A	1.00	\$ 46,803	1.00	\$ 51,312
EDN100AA	09/02/2010	030840	CLERK TYPIST II			SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN150FA	09/02/2010	600792	SPEC ED TCHR/PRE-SCHOOL			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	09/03/2010	800552	EDUC ASST II			SR10	03	T	A	1.00	\$ 27,154	1.00	\$ 23,130
EDN150YC	09/03/2010	058752	BEHAVIORAL HLTH SPCLT III			SR20	73	P	A	1.00	\$ 55,500	1.00	\$ 21,881
EDN100AA	09/07/2010	600865	ELEM TEACHER			T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	600876	ELEM TEACHER			T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	600899	ELEM TEACHER			T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	062746	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	09/07/2010	016633	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	09/07/2010	074380	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FB	09/07/2010	057889	EDUC ASST III			SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150NB	09/07/2010	600607	DIST OFF TCHR			T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150SA	09/07/2010	056256	SPEECH PATHOLOGIST III			SR20	13	P	A	1.00	\$ 60,315	1.00	\$ 42,132
EDN100AA	09/08/2010	801616	CLERK TYPIST II			SR08	63	T	A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100AA	09/08/2010	801533	EDUC ASST III			SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	09/09/2010	068188	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN400DC	09/09/2010	016817	UTILITY WORKER			BC03	61	P	A	1.00	\$ 35,700	1.00	\$ 17,744
EDN100AA	09/10/2010	801698	DP USER SUPPORT TECH II			SR15	63	T	A	1.00	\$ 17,528	1.00	\$ 17,528
EDN100AA	09/10/2010	054856	CLERK III			SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 12,834
EDN100AA	09/10/2010	800698	CLERK II			SR06	03	P	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN150FA	09/10/2010	066224	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	09/13/2010	600857	ELEM TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/13/2010	067692	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100DB	09/13/2010	600864	ELEM TEACHER			T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	09/13/2010	600780	GEN EDUC/ARTICLE VI TCHR			T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	09/15/2010	039004	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN100AA	09/15/2010	030617	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 23,229	1.00	\$ 20,540
EDN100AA	09/16/2010	801605	SCHOOL SECURITY ATTENDANT			SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	09/16/2010	801712	CLERK II			SR06	63	T	A	1.00	\$ 12,301	1.00	\$ 12,301
EDN100AA	09/16/2010	600863	ELEM TEACHER			T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/16/2010	074524	ELEM TEACHER			T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	09/16/2010	67785X	ELEM TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/16/2010	033195	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	09/16/2010	028174	SCHOOL CUSTODIAN II			BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BJ	09/16/2010	801173	DP USER SUPPORT TECH II			SR15	63	P	A	1.00	\$ 25,668	1.00	\$ 17,528
EDN100BJ	09/16/2010	040300	SCHOOL SECURITY ATTENDANT			SR07	63	P	A	1.00	\$ 23,229	1.00	\$ 12,798

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	09/16/2010	0722767	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150YC	09/16/2010	058745	CLINICAL PSYCHOLOGIST V			SR24	13	P	A	1.00	\$ 68,160	1.00	\$ 51,312
EDN100AA	09/20/2010	600838	ELEM TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/20/2010	600911	ELEM TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/20/2010	065364	ELEM TEACHER			T02	05	P	A	1.00	\$ 62,002	1.00	\$ 43,157
EDN100AA	09/20/2010	047787	SCHOOL CUSTODIAN II			BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/20/2010	022909	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 33,228	0.75	\$ 24,921
EDN100BB	09/20/2010	075819	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	09/20/2010	079845	SECONDARY TEACHER			T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	09/20/2010	600157	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150SA	09/20/2010	030554	PHYSICAL THERAPIST IV			SR22	13	P	A	1.00	\$ 67,488	1.00	\$ 45,576
EDN150YC	09/20/2010	058400	BEHAVIORAL HEALTH SPCLT III			SP20	13	T	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	09/21/2010	600179	SECONDARY TEACHER			T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN400MD	09/21/2010	059580	CAFETERIA HELPER			BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/23/2010	062477	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	09/23/2010	068735	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100BM	09/23/2010	049297	ATHLETIC HLTH CARE TRAINER			SR22	73	P	A	1.00	\$ 47,412	1.00	\$ 23,663
EDN150FA	09/23/2010	069243	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FB	09/23/2010	060267	SPECIAL SCH TEACHER			T02	05	P	A	1.00	\$ 50,493	1.00	\$ 32,713
EDN100AA	09/24/2010	030605	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 30,506	1.00	\$ 20,540
EDN100AA	09/27/2010	064209	ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	09/27/2010	072152	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 56,740	1.00	\$ 32,713
EDN100AA	09/27/2010	073374	COUNSELOR			T02	05	P	A	1.00	\$ 46,609	1.00	\$ 44,452
EDN100AA	09/27/2010	071371	COUNSELOR			T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	09/27/2010	064712	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN150FA	09/27/2010	071554	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	09/27/2010	074843	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	09/28/2010	800690	CLERK TYPIST II			SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN150FA	09/28/2010	064006	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	09/28/2010	067202	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN100AA	09/29/2010	069102	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	10/01/2010	069836	ELEM TEACHER			T03	05	P	A	1.00	\$ 54,558	1.00	\$ 46,609
EDN100AA	10/01/2010	063637	ELEM TEACHER			T03	05	P	A	1.00	\$ 62,603	1.00	\$ 46,609
EDN100AA	10/01/2010	067659	ELEM TEACHER			T03	05	P	A	1.00	\$ 49,053	1.00	\$ 46,609
EDN100AA	10/01/2010	074248	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN100AA	10/01/2010	801517	CLERK II			SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	10/01/2010	600967	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008

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EDN150YC	10/01/2010	800861	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150YC	10/01/2010	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150YG	10/01/2010	801521	EDUC ASST III	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN200GN	10/01/2010	600915	COMPLEX AREA TEACHER	T03	05	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150SA	10/04/2010	003082	OCC THERAPIST IV	SR22	13	P A	1.00	\$ 56,388	1.00	\$ 45,576
EDN100AA	10/04/2010	801545	CLERK TYPIST II	SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN150YC	10/04/2010	058473	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 55,500	1.00	\$ 42,132
EDN150YC	10/04/2010	058482	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 55,500	1.00	\$ 42,132
EDN100AA	10/05/2010	056102	CLERK III	SR08	63	P A	0.50	\$ 15,018	0.50	\$ 6,664
EDN100AA	10/05/2010	038979	CLERK TYPIST II	SR08	63	P A	1.00	\$ 27,756	1.00	\$ 13,327
EDN100BM	10/05/2010	800205	ATHLETIC HLTH CARE TRAINER	SR22	73	P A	1.00	\$ 45,576	1.00	\$ 23,663
EDN100AA	10/05/2010	801675	SCHOOL SECURITY ATTENDANT	SR07	63	T A	1.00	\$ 12,798	1.00	\$ 12,798
EDN150YC	10/06/2010	058380	BEHAVIORAL HLTH SPCLT III	SR20	13	P A	1.00	\$ 57,708	1.00	\$ 42,132
EDN150YC	10/06/2010	058486	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 47,412	1.00	\$ 42,132
EDN400MD	10/12/2010	051380	SCHOOL COOK I	BC04	01	P B	1.00	\$ 38,436	1.00	\$ 35,544
EDN400MD	10/12/2010	053155	CAFETERIA HELPER	BC02	61	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/12/2010	071523	ELEM TEACHER	T03	05	P A	1.00	\$ 52,471	1.00	\$ 48,008
EDN100AA	10/12/2010	062340	SECONDARY TEACHER	T03	05	P A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	10/12/2010	066046	SECONDARY TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	10/12/2010	066807	SECONDARY TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	10/12/2010	068527	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150SA	10/12/2010	030708	SCH BASED OCC THRPY ASST (FP)	HE10	10	P A	1.00	\$ 45,108	1.00	\$ 48,948
EDN150YK	10/12/2010	029315	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 18,873	1.00	\$ 18,078
EDN150YK	10/12/2010	029470	SCHOOL HEALTH AIDE	SR09	63	P A	1.00	\$ 20,383	1.00	\$ 13,867
EDN100AA	10/12/2010	600924	COUNSELOR	T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	10/12/2010	801624	EDUC ASST III	SR12	03	T A	0.75	\$ 18,773	0.75	\$ 18,773
EDN100AA	10/12/2010	600925	ELEM TEACHER	T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	10/12/2010	801674	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	10/12/2010	63715X	ELEM TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	10/12/2010	071210	SPEC ED TEACHER	T02	05	T A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	10/12/2010	074665	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	10/12/2010	600097	SPEC ED TEACHER	T03	05	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150YC	10/12/2010	058650	BEHAVIORAL SPECIALIST III	SR20	13	T A	1.00	\$ 49,332	1.00	\$ 42,132
EDN150FA	10/13/2010	073317	SPEC ED TEACHER	T02	05	P A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100DB	10/13/2010	600406	ELEM TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	10/13/2010	065373	ELEM TEACHER	T03	05	P A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150YC	10/15/2010	058631	BEHAVIORAL HLTH SPCLT III	SR20	73	P A	1.00	\$ 47,412	1.00	\$ 21,881

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	10/18/2010	065808	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN150YC	10/18/2010	058747	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN100AA	10/18/2010	801578	CLERK TYPIST I	SR06	03	T	A	1.00	\$ 23,688	1.00	\$ 23,688
EDN100AA	10/18/2010	600968	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	10/18/2010	600901	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	10/18/2010	801111	CLERK II	SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN100AA	10/18/2010	801376	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/18/2010	057364	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150YG	10/18/2010	801522	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801526	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801525	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801354	SOCIAL WORKER IV	SR20	73	T	A	1.00	\$ 21,881	1.00	\$ 21,881
EDN100AA	10/19/2010	056456	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150SA	10/19/2010	025969	OCC THERAPIST IV	SR22	73	P	A	1.00	\$ 66,576	1.00	\$ 23,663
EDN150YC	10/19/2010	800423	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	10/25/2010	063603	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,586	1.00	\$ 43,157
EDN100AA	10/25/2010	061546	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,713
EDN100AA	10/25/2010	045354	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 24,648
EDN100AA	10/25/2010	048509	EDUC ASST II	SR10	03	P	A	1.00	\$ 31,769	1.00	\$ 23,130
EDN150FA	10/25/2010	068797	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 34,705	1.00	\$ 32,713
EDN150FA	10/25/2010	800039	EDUC ASST III	SR12	03	T	A	1.00	\$ 19,599	0.75	\$ 18,773
EDN150FA	10/25/2010	600191	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	10/25/2010	600366	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YG	10/25/2010	801532	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN100AA	10/26/2010	061872	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150YG	10/26/2010	800727	HUMAN SVCS PROF II	SR18	73	P	A	1.00	\$ 46,803	1.00	\$ 20,239
EDN100AA	10/26/2010	600942	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	10/26/2010	600943	LIBRARIAN	T03	45	T	A	0.50	\$ 24,004	0.50	\$ 24,004
EDN100AA	10/26/2010	600164	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN200GH	10/27/2010	801609	CLERK I	SR04	03	T	A	1.00	\$ 21,948	1.00	\$ 21,948
EDN150NB	10/28/2010	800177	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/29/2010	800717	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	11/01/2010	063286	ELEM TEACHER	T03	05	P	A	1.00	\$ 64,427	1.00	\$ 48,008
EDN100AA	11/01/2010	061588	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	11/01/2010	069001	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100AA	11/01/2010	053286	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 11,565
EDN100AA	11/01/2010	059745	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>		<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	11/01/2010	056402	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	11/01/2010	056460	CLERK TYPIST II		SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN100AA	11/01/2010	030658	SCHOOL SECURITY ATTENDANT		SR07	63	P	A	1.00	\$ 21,444	1.00	\$ 12,798
EDN100BM	11/01/2010	800797	ATHLETIC HLTH CARE TRAINER		SR22	73	P	A	0.50	\$ 22,788	1.00	\$ 23,663
EDN100BS	11/01/2010	069012	ROTC INSTRUCTOR		ROTC	55	P	A	1.00	\$ 106,404	0.50	\$ 46,631
EDN150FA	11/01/2010	069052	SPEC ED TEACHER		T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150YC	11/01/2010	059635	BEHAVIORAL HLTH SPCLT III		SR20	13	P	A	1.00	\$ 49,332	1.00	\$ 42,132
EDN150YC	11/01/2010	800425	SCHOOL PSYCHOLOGIST		SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	11/01/2010	600940	ELEM TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	11/01/2010	600939	ELEM TEACHER		T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	11/01/2010	600945	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	11/01/2010	801808	LIBRARY ASSISTANT III		SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	11/01/2010	801559	SCHOOL SAFETY AND SECURITY OFFICER		SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	11/01/2010	600816	SECONDARY TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	11/01/2010	801608	CLERK II		SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN150FA	11/01/2010	057356	EDUC ASST III		SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN200GN	11/01/2010	032278	BILINGUAL/BICULTURAL S/H ASST		SR11	63	T	A	1.00	\$ 37,968	1.00	\$ 14,969
EDN100AA	11/03/2010	065358	SCH ATHLETIC DIR I		E01	06	P	A	1.00	\$ 62,563	1.00	\$ 60,007
EDN100AA	11/03/2010	801728	LIBRARY ASSISTANT II		SR05	63	T	A	0.50	\$ 5,913	0.50	\$ 5,913
EDN100BJ	11/03/2010	801647	SCHOOL SAFETY AND SECURITY OFFICER		SR13	84	T	A	0.75	\$ 12,158	0.75	\$ 12,158
EDN100AA	11/04/2010	040512	CLERK II		SR06	03	P	A	0.50	\$ 12,834	1.00	\$ 23,688
EDN100AA	11/08/2010	060329	ELEM TEACHER		T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	11/08/2010	068346	ELEM TEACHER		T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	11/08/2010	048420	CLERK TYPIST II		SR08	03	P	A	0.50	\$ 16,212	0.50	\$ 12,834
EDN100BM	11/08/2010	800799	ATHLETIC HLTH CARE TRAINER		SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	11/08/2010	061209	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 52,721	1.00	\$ 32,713
EDN150FA	11/08/2010	600590	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150YG	11/09/2010	800947	BEHAVIORAL HLTH SPCLT III		SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	11/09/2010	600754	ELEM TEACHER		T02	45	T	N	0.50	\$ 21,579	0.50	\$ 21,579
EDN150SA	11/10/2010	056374	SPEECH PATHOLOGIST IV		SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN400MD	11/15/2010	056639	CAFETERIA HELPER		BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	11/15/2010	074002	ELEM TEACHER		T02	05	P	A	1.00	\$ 49,053	1.00	\$ 43,157
EDN100AA	11/15/2010	063777	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	11/15/2010	066449	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN150YC	11/15/2010	058531	BEHAVIORAL HLTH SPCLT III		SR20	13	P	A	1.00	\$ 51,312	1.00	\$ 42,132
EDN150YC	11/15/2010	058208	CLINICAL PSYCHOLOGIST V		SR24	13	P	A	1.00	\$ 77,748	1.00	\$ 51,312
EDN100DR	11/15/2010	079197	EVALUATION SPECIAL II		E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	11/15/2010	801613	CLERK I			SR04	03	T A	0.50	\$ 10,974	0.50	\$ 10,974
EDN150YC	11/15/2010	058540	BEHAVIORAL HLTH SPCLT IV			SR22	13	T A	1.00	\$ 51,312	1.00	\$ 49,332
EDN100AA	11/16/2010	021886	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/16/2010	068736	SPEC ED TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150SA	11/16/2010	800337	SPEECH PATHOLOGIST II			SR18	63	P A	1.00	\$ 57,999	1.00	\$ 20,239
EDN100AA	11/16/2010	600926	SECONDARY TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN400MD	11/18/2010	053152	CAFETERIA HELPER			BC02	61	P B	1.00	\$ 33,828	0.50	\$ 8,629
EDN100AA	11/18/2010	056596	CLERK TYPIST II			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	11/18/2010	057512	EDUC ASST III			SR12	03	T A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150YK	11/19/2010	801514	SCHOOL HEALTH AIDE			SR09	63	P A	1.00	\$ 13,867	1.00	\$ 13,867
EDN100AA	11/22/2010	063924	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	11/22/2010	051980	EDUC ASST III			SR12	03	P A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150SA	11/22/2010	046661	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 60,315	1.00	\$ 45,576
EDN100DB	11/22/2010	600966	DIST OFF TCHR			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	11/22/2010	057707	EDUC ASST III			SR12	03	T N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	11/22/2010	801625	SCHOOL SECURITY ATTENDANT			SR07	03	T A	1.00	\$ 20,540	1.00	\$ 20,540
EDN100AA	11/22/2010	801510	SCHOOL CUSTODIAN II			BC02	01	T A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	11/22/2010	800617	EDUC ASST III			SR12	03	T A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	11/22/2010	600981	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150YC	11/29/2010	058640	BEHAVIORAL HLTH SPCLT III			SR20	13	P A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	11/29/2010	600965	DIST OFF TCHR			T03	05	T N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	11/29/2010	800362	EDUC ASST III			SR12	03	T N	1.00	\$ 25,030	1.00	\$ 25,030
EDN400MD	11/29/2010	028171	CAFETERIA HELPER			T02	05	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/29/2010	067106	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	11/29/2010	600198	SPEC ED TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	11/29/2010	601026	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	12/01/2010	801671	SCHOOL SECURITY ATTENDANT			SR07	03	P A	1.00	\$ 20,540	1.00	\$ 20,540
EDN100AA	12/01/2010	067106	GEN EDUC/ARTICLE VI TCHR			SR12	03	P A	1.00	\$ 31,769	1.00	\$ 25,030
EDN100AA	12/01/2010	023238	EDUC ASST III			T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	12/01/2010	062356	SECONDARY TEACHER			SR12	03	T N	1.00	\$ 60,729	1.00	\$ 32,713
EDN100AA	12/01/2010	056468	CLERK TYPIST II			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	12/01/2010	016324	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	12/01/2010	074254	SPEC ED TEACHER			T02	05	P A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150NB	12/01/2010	800183	EDUC ASST III			SR12	03	T N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	12/01/2010	801620	EDUC ASST III			SR12	03	T A	0.75	\$ 18,773	0.75	\$ 18,773
EDN150FA	12/01/2010	057207	EDUC ASST III			SR10	03	T A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YK	12/01/2010	801520	EDUC ASST III			SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801677	SPEECH PATHOLOGIST II			SR18	13	T A	1.00	\$ 38,988	1.00	\$ 38,988

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			EDUC ASST II	EDUC ASST II	EDUC ASST II							
EDN150YG	12/01/2010	801729	EDUC ASST II			SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801730	EDUC ASST II			SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801732	EDUC ASST III			SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	12/02/2010	057499	EDUC ASST II			SR10	03	T A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150YG	12/02/2010	801731	EDUC ASST II			SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN400MD	12/03/2010	032420	CAFETERIA HELPER			BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	12/06/2010	801646	CLERK III			SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	12/06/2010	057483	EDUC ASST III			SR12	03	P A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150YC	12/06/2010	050767	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 56,994	1.00	\$ 51,312
EDN150NB	12/06/2010	056129	SCHOOL PSYCHOLOGIST			SR24	13	T N	1.00	\$ 51,312	1.00	\$ 51,312
EDN100AA	12/06/2010	601029	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	12/06/2010	801616	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN150FA	12/06/2010	600388	SPEC ED TEACHER			T03	05	T A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	12/08/2010	069839	SECONDARY TEACHER			T02	05	P A	1.00	\$ 67,442	1.00	\$ 32,713
EDN150FA	12/09/2010	057089	EDUC ASST II			SR10	03	T A	1.00	\$ 30,506	1.00	\$ 23,130
EDN100AA	12/13/2010	051955	EDUC ASST II			SR10	03	P A	0.75	\$ 23,827	0.75	\$ 17,348
EDN100AA	12/14/2010	026691	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	12/16/2010	801449	EDUC ASST II			SR10	03	P A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	12/16/2010	016498	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400OC	12/16/2010	034314	ENGINEER V			SR26	13	P A	1.00	\$ 78,756	1.00	\$ 55,500
EDN100AA	12/16/2010	801580	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	12/16/2010	800889	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	12/16/2010	801542	SCHOOL CUSTODIAN II			BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	12/16/2010	057597	EDUC ASST I			SR08	03	T A	0.63	\$ 16,332	0.63	\$ 13,369
EDN200GN	12/20/2010	801412	BILINGUAL/BICULTURAL S/H ASST			SR11	03	T A	0.50	\$ 14,418	0.50	\$ 14,418
EDN100AA	12/27/2010	016824	SCHOOL CUSTODIAN III			WS02	01	P A	1.00	\$ 35,544	1.00	\$ 35,544
EDN150YC	12/27/2010	058435	BEHAVIORAL HLTH SPCLTY IV			SR22	13	T A	1.00	\$ 55,500	1.00	\$ 51,312
EDN100AA	12/28/2010	016296	SCHOOL CUSTODIAN III			WS02	01	P A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	01/03/2011	039615	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/03/2011	050454	CLERK TYPIST II			SR08	03	P A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	01/03/2011	061765	ELEM TEACHER			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	061853	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/03/2011	062428	ELEM TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	01/03/2011	063448	ELEM TEACHER			T02	05	P A	1.00	\$ 56,917	1.00	\$ 43,157
EDN100AA	01/03/2011	064505	ELEM TEACHER			T03	45	P A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	01/03/2011	064569	SECONDARY TEACHER			T02	05	P A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	01/03/2011	065209	ELEM TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T03	05	P A							
EDN100AA	01/03/2011	065551	SECONDARY TEACHER			T03			1.00	\$ 70,400	1.00	\$ 46,609
EDN100AA	01/03/2011	065638	ELEM TEACHER			T03			1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	01/03/2011	067078	ELEM TEACHER			T03			1.00	\$ 61,405	1.00	\$ 46,609
EDN100AA	01/03/2011	067838	ELEM TEACHER			T03			1.00	\$ 65,778	1.00	\$ 46,609
EDN100AA	01/03/2011	068103	SECONDARY TEACHER			T02			1.00	\$ 58,959	1.00	\$ 32,713
EDN100AA	01/03/2011	068642	ELEM TEACHER			T03			1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	01/03/2011	069556	ELEM TEACHER			T02			1.00	\$ 54,033	1.00	\$ 43,157
EDN100AA	01/03/2011	071118	ELEM TEACHER			T02			1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	01/03/2011	600316	ELEM TEACHER			T03			1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	600858	ELEM TEACHER			T02			0.50	\$ 22,226	0.50	\$ 22,226
EDN100AA	01/03/2011	600938	ELEM TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/03/2011	601025	SECONDARY TEACHER			T03			1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	801361	EDUC ASST II			SR10			0.75	\$ 17,348	0.75	\$ 17,348
EDN100AA	01/03/2011	801547	SCHOOL CUSTODIAN II			BC02			0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/03/2011	801676	EDUC ASST III			SR12			1.00	\$ 25,030	1.00	\$ 25,030
EDN100DB	01/03/2011	600814	SECONDARY TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN100DL	01/03/2011	058678	CLERK TYPIST II			SR08			0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	01/03/2011	030760	EDUC ASST III			SR12			1.00	\$ 34,347	1.00	\$ 25,030
EDN150FA	01/03/2011	056831	EDUC ASST III			SR12			1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	01/03/2011	057059	EDUC ASST III			SR12			1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	01/03/2011	057074	EDUC ASST III			SR12			1.00	\$ 29,368	1.00	\$ 25,030
EDN150FA	01/03/2011	060887	GEN EDUC/ARTICLE VI TCHR			T02			1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	01/03/2011	062060	SPEC ED TEACHER			T02			1.00	\$ 50,743	1.00	\$ 43,157
EDN150FA	01/03/2011	063974	SPEC ED TEACHER			T03			1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	01/03/2011	065731	SPEC ED TEACHER			T02			1.00	\$ 53,483	1.00	\$ 32,713
EDN150FA	01/03/2011	069052	SPEC ED TEACHER			T02			1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	01/03/2011	071295	SPEC ED TEACHER			T02			1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/03/2011	072129	SPEC ED TEACHER			T02			1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	01/03/2011	073317	SPEC ED TEACHER			T02			1.00	\$ 60,729	1.00	\$ 32,713
EDN150FA	01/03/2011	074172	SPEC ED TEACHER			T03			1.00	\$ 53,483	1.00	\$ 48,008
EDN150FA	01/03/2011	076319	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	01/03/2011	601030	SPEC ED TCHR/PRE-SCHOOL			T03			1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/03/2011	601068	SPEC ED TEACHER			T02			1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/03/2011	801475	EDUC ASST II			SR10			0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	01/03/2011	800358	EDUC ASST II			SR10			1.00	\$ 23,130	1.00	\$ 23,130
EDN150NB	01/03/2011	801780	EDUC ASST II			SR22			1.00	\$ 57,708	1.00	\$ 47,412
EDN150YC	01/03/2011	058377	BEHAVIORAL HLTH SPCLT IV									

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	MOF	T/P	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150YC	01/03/2011	058647	BEHAVIORAL HLTH SPCLST III	SR20	13	P	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN800KO	01/03/2011	060078	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 106,105	1.00	\$ 77,069
EDN100AA	01/04/2011	019062	ACCOUNT CLERK IV	SR13	63	P	A	1.00	\$ 31,212	1.00	\$ 16,211
EDN100AA	01/04/2011	023302	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	01/04/2011	054857	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 12,834
EDN100AA	01/04/2011	060362	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,617	1.00	\$ 43,157
EDN100AA	01/04/2011	061751	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,595	1.00	\$ 43,157
EDN100AA	01/04/2011	061761	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	01/04/2011	061955	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	01/04/2011	062022	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,617	1.00	\$ 43,157
EDN100AA	01/04/2011	063533	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	01/04/2011	064804	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN100AA	01/04/2011	065228	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	01/04/2011	066124	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	01/04/2011	066701	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,667	1.00	\$ 43,157
EDN100AA	01/04/2011	066875	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 34,705	1.00	\$ 46,609
EDN100AA	01/04/2011	068899	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,816	1.00	\$ 46,609
EDN100AA	01/04/2011	072506	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	01/04/2011	074836	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	01/04/2011	600733	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/04/2011	600870	10-MONTH SAC TEACHER	T03	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329
EDN100AA	01/04/2011	601133	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/04/2011	801427	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	01/04/2011	68558X	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/04/2011	055131	EDUC ASST II	SR10	03	P	A	0.75	\$ 22,879	0.75	\$ 17,348
EDN150FA	01/04/2011	063087	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 43,157
EDN150FA	01/04/2011	063454	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/04/2011	072784	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	01/04/2011	072796	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/04/2011	073408	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 43,157
EDN150FA	01/04/2011	076054	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 55,654	1.00	\$ 43,157
EDN150FA	01/04/2011	601073	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/04/2011	601074	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	01/04/2011	800152	EDUC ASST II	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150NB	01/04/2011	800627	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	01/04/2011	600985	12-MO DIST OFF TCHR	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN200GN	01/04/2011	601153	COMPLEX AREA TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579

Department of Education
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted MOF T/P	Actual FTE		Actual Salary
								MOF	T/P	
EDN400MD	01/04/2011	028010	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50 \$ 8,629
EDN100AA	01/05/2011	800709	CLERK II	SR06	03	T	A	1.00	\$ 23,688	1.00 \$ 23,688
EDN100DB	01/05/2011	8001128	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00 \$ 13,327
EDN150FA	01/05/2011	040840	EDUC ASST III	SR12	03	P	A	0.75	\$ 26,779	0.75 \$ 18,773
EDN150YG	01/05/2011	800832	EDUC ASST II	SR12	03	P	A	1.00	\$ 26,131	1.00 \$ 25,030
EDN100AA	01/06/2011	062981	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00 \$ 43,157
EDN100AA	01/06/2011	601130	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	01/07/2011	017534	SCHOOL CUSTODIAN II	BC02	61	P	A	1.00	\$ 33,228	1.00 \$ 17,258
EDN100AA	01/10/2011	016268	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100AA	01/10/2011	601066	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00 \$ 48,008
EDN100AA	01/10/2011	601129	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00 \$ 46,609
EDN100DB	01/10/2011	800127	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00 \$ 13,327
EDN150FA	01/10/2011	050399	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00 \$ 25,030
EDN150FA	01/10/2011	057579	EDUC ASST II	SR10	03	T	A	0.87	\$ 22,865	0.88 \$ 20,239
EDN150FA	01/10/2011	600793	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN150FA	01/10/2011	800045	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75 \$ 17,348
EDN150FA	01/10/2011	800153	EDUC ASST II	SR10	03	T	A	0.87	\$ 23,760	0.88 \$ 20,239
EDN200GH	01/10/2011	069987	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 82,616	1.00 \$ 77,069
EDN100AA	01/13/2011	016254	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50 \$ 8,629
EDN100AA	01/13/2011	049232	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50 \$ 16,614
EDN100AA	01/13/2011	056099	CLERK III	SR08	03	P	A	0.50	\$ 15,018	0.50 \$ 12,834
EDN100AA	01/13/2011	600632	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	01/14/2011	074236	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00 \$ 43,157
EDN100AA	01/14/2011	801959	CLERK II	SR06	63	T	A	0.50	\$ 6,151	0.50 \$ 6,151
EDN150FA	01/14/2011	058196	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,026	0.75 \$ 18,773
EDN100AA	01/18/2011	014748	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00 \$ 25,668
EDN100AA	01/18/2011	048865	SCHOOL ADM SERVICES ASST III	SR16	84	P	A	1.00	\$ 36,516	1.00 \$ 18,209
EDN100AA	01/18/2011	061657	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00 \$ 32,713
EDN100AA	01/18/2011	062322	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 69,054	1.00 \$ 43,157
EDN100AA	01/18/2011	067100	ELEM TEACHER	T03	05	P	A	1.00	\$ 61,479	1.00 \$ 46,609
EDN100AA	01/18/2011	074451	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00 \$ 46,609
EDN100AA	01/18/2011	600934	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00 \$ 32,713
EDN100AA	01/18/2011	600941	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00 \$ 44,452
EDN100AA	01/18/2011	601046	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00 \$ 43,157
EDN100AA	01/18/2011	601155	ELEM TEACHER	SR10	03	T	A	1.00	\$ 26,131	1.00 \$ 23,130
EDN150FA	01/18/2011	056764	EDUC ASST II	SR08	63	T	A	1.00	\$ 27,154	1.00 \$ 13,327

**Department of Education
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Table 13

<u>Prog ID/Org</u>	<u>New Hire</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150FA	01/18/2011	069762	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 56,132	1.00	\$ 43,157
EDN150FA	01/18/2011	071864	SPEC ED TEACHER			T03	05	P A	1.00	\$ 58,586	1.00	\$ 46,609
EDN150FA	01/18/2011	073668	SPEC ED TEACHER			T02	05	P A	1.00	\$ 55,087	1.00	\$ 32,713
EDN150YC	01/18/2011	058078	HUMAN SVCS PROF IV			SR22	63	P A	1.00	\$ 51,312	1.00	\$ 23,663
EDN150YK	01/18/2011	029496	SCHOOL HEALTH AIDE			SR09	63	P A	1.00	\$ 29,010	1.00	\$ 13,867
EDN300KF	01/18/2011	801922	AUDITOR V			SR24	73	T A	1.00	\$ 26,644	1.00	\$ 26,644
EDN300KO	01/18/2011	058234	PERSONNEL CLERK III			SR09	63	P A	1.00	\$ 41,040	1.00	\$ 26,700
EDN400MD	01/18/2011	041060	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	01/18/2011	052991	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/20/2011	062900	SECONDARY TEACHER			T02	05	P A	1.00	\$ 53,483	1.00	\$ 43,157
EDN100AA	01/20/2011	601136	SPEC ED TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN400MD	01/20/2011	057700	CAFETERIA HELPER			BC02	61	P B	0.50	\$ 16,614	0.50	\$ 8,629
EDN150FA	01/21/2011	055429	EDUC ASST I			SR08	03	P A	0.50	\$ 13,577	0.50	\$ 10,695
EDN150FA	01/21/2011	057176	EDUC ASST II			SR10	03	T A	1.00	\$ 28,209	1.00	\$ 23,130
EDN150FA	01/21/2011	074332	SPEC ED TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	01/21/2011	600988	SPEC ED TCHR/PRE-SCHOOL			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YC	01/21/2011	058491	BEHAVIORAL HLTH SPCLTY IV			SR22	13	T A	1.00	\$ 51,312	1.00	\$ 47,412
EDN100AA	01/24/2011	061087	ELEM TEACHER			T02	05	P A	1.00	\$ 69,054	1.00	\$ 43,157
EDN100AA	01/24/2011	061097	ELEM TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/24/2011	068996	ELEM TEACHER			T03	05	P A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	01/24/2011	069519	ELEM TEACHER			T02	05	P A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	01/24/2011	069793	SECONDARY TEACHER			T02	05	P A	1.00	\$ 72,513	1.00	\$ 32,713
EDN100AA	01/24/2011	601277	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/24/2011	801617	SCHOOL SAFETY AND SECURITY OFFICER			SR13	84	T A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100DB	01/24/2011	600753	ELEM TEACHER			T02	45	T N	0.50	\$ 16,356	0.50	\$ 16,356
EDN100DB	01/24/2011	800129	EDUC ASST I			SR08	63	T N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150FA	01/24/2011	060320	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 74,688	1.00	\$ 46,609
EDN150FA	01/24/2011	061124	SPEC ED TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 44,452
EDN150FA	01/24/2011	068044	SPEC ED TEACHER			T02	05	P A	1.00	\$ 74,688	1.00	\$ 43,157
EDN150FA	01/24/2011	072263	SPEC ED TEACHER			T02	05	P A	1.00	\$ 52,968	1.00	\$ 43,157
EDN150FA	01/24/2011	601072	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/24/2011	601132	GEN EDUC/ARTICLE VI TCHR			T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	01/26/2011	800126	EDUC ASST I			SR08	63	T N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150YC	01/26/2011	801828	BEHAVIORAL HLTH SPCLTY III			SR20	13	T A	1.00	\$ 42,132	1.00	\$ 42,132
EDN100AA	01/31/2011	601156	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/31/2011	63427X	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/31/2011	073288	SPEC ED TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	02/01/2011	004091	ACCOUNT CLERK II	SR08	03	P A	1.00	\$ 28,836	1.00
EDN100AA	02/01/2011	023244	EDUC ASST II	SR10	03	P A	0.50	\$ 13,577	0.50
EDN100AA	02/01/2011	023362	CLERK III	SR08	03	P A	1.00	\$ 33,756	1.00
EDN100AA	02/01/2011	030606	SCHOOL SECURITY ATTENDANT	SR07	63	P A	1.00	\$ 30,506	1.00
EDN100AA	02/01/2011	033099	SCHOOL SECURITY ATTENDANT	SR07	03	P A	1.00	\$ 26,131	1.00
EDN100AA	02/01/2011	041759	CLERK TYPIST II	SR08	03	P A	1.00	\$ 25,668	1.00
EDN100AA	02/01/2011	045121	CLERK TYPIST II	SR08	03	P A	1.00	\$ 26,700	1.00
EDN100AA	02/01/2011	046927	SCHOOL CUSTODIAN II	BC02	01	P A	0.50	\$ 16,614	0.50
EDN100AA	02/01/2011	053283	EDUC ASST III	SR12	03	P A	1.00	\$ -	1.00
EDN100AA	02/01/2011	059773	CLERK II	SR06	63	P A	0.50	\$ 11,844	0.50
EDN100AA	02/01/2011	061589	ELEM TEACHER	T02	05	P A	1.00	\$ 68,408	1.00
EDN100AA	02/01/2011	062616	ELEM TEACHER	T02	05	P A	1.00	\$ 51,426	1.00
EDN100AA	02/01/2011	067989	SECONDARY TEACHER	T03	05	P A	1.00	\$ 55,622	1.00
EDN100AA	02/01/2011	071523	ELEM TEACHER	T03	05	P A	1.00	\$ 52,471	1.00
EDN100AA	02/01/2011	600813	SPEC ED TEACHER	T03	05	T A	1.00	\$ 46,609	1.00
EDN100AA	02/01/2011	801445	EDUC ASST II	SR10	03	T A	1.00	\$ 23,130	1.00
EDN100AA	02/01/2011	801885	EDUC ASST III	SR12	03	T A	1.00	\$ 25,030	1.00
EDN150FA	02/01/2011	040628	EDUC ASST III	SR12	03	P A	1.00	\$ 35,705	1.00
EDN150FA	02/01/2011	061378	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 43,157	1.00
EDN150FA	02/01/2011	064326	SPEC ED TEACHER	T02	05	P A	1.00	\$ 68,351	1.00
EDN150FA	02/01/2011	073736	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00
EDN150FA	02/01/2011	600217	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,713	1.00
EDN150FA	02/01/2011	601412	GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 43,157	1.00
EDN150FA	02/01/2011	800160	EDUC ASST III	SR12	03	T A	0.75	\$ 19,599	0.75
EDN150FB	02/01/2011	071708	SPECIAL SCH TEACHER	T02	45	P A	0.50	\$ 35,200	0.50
EDN150NB	02/01/2011	801745	EDUC ASST II	SR10	03	T N	0.75	\$ 17,348	0.75
EDN150NB	02/01/2011	801746	EDUC ASST II	SR10	03	T N	0.75	\$ 17,348	0.75
EDN150YG	02/01/2011	600984	DIST OFF TCHR	T02	05	T A	1.00	\$ 43,157	1.00
EDN150YG	02/01/2011	801703	EDUC ASST II	SR12	03	T A	1.00	\$ 25,030	1.00
EDN200--	02/01/2011	600990	INSTIT ANALYST III	E08	56	T N	1.00	\$ 91,060	1.00
EDN200--	02/01/2011	600991	INSTIT ANALYST III	E08	56	T N	1.00	\$ 91,060	1.00
EDN200--	02/01/2011	801818	SECRETARY IV	SR18	63	T N	1.00	\$ 37,968	1.00
EDNA400MD	02/01/2011	057711	CAFETERIA HELPER	BC02	01	P B	0.50	\$ 16,614	0.50
EDNA400MD	02/01/2011	057930	CAFETERIA HELPER	BC02	01	P B	0.50	\$ 16,614	0.50
EDN100AA	02/02/2011	056620	CLERK TYPIST II	SR08	03	P A	0.50	\$ 12,834	0.50
EDN100AA	02/02/2011	060709	ELEM TEACHER	T03	45	T A	0.50	\$ 23,304	0.50
EDN150FA	02/02/2011	800613	EDUC ASST II	SR10	03	P A	0.50	\$ 13,577	0.50

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	
EDN100AA	02/03/2011	016520	SCHOOL CUSTODIAN III	WS02	01	P A	1.00	\$ 35,544	1.00	\$ 35,544
EDN150FA	02/03/2011	057610	EDUC ASST II	SR10	03	T A	0.75	\$ 19,599	0.75	\$ 17,348
EDN100BM	02/04/2011	801112	ATHLETIC HLTH CARE TRAINER	SR22	73	P A	1.00	\$ 45,576	1.00	\$ 23,663
EDN150FA	02/04/2011	057271	EDUC ASST II	SR12	03	T A	0.75	\$ 22,026	0.75	\$ 18,773
EDN150FA	02/04/2011	600197	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/04/2011	800098	EDUC ASST II	SR12	03	T A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	02/07/2011	059724	CLERK TYPIST II	SR08	03	P A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	02/07/2011	062268	SECONDARY TEACHER	T02	05	P A	1.00	\$ 74,688	1.00	\$ 32,713
EDN100AA	02/07/2011	068231	SECONDARY TEACHER	T02	05	P A	1.00	\$ 75,983	1.00	\$ 43,157
EDN100BJ	02/07/2011	073045	SPECIAL SCH TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	02/07/2011	051914	EDUC ASST I	SR08	03	P A	0.75	\$ 22,879	0.50	\$ 10,695
EDN150FA	02/07/2011	072232	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 54,033	1.00	\$ 43,157
EDN150FA	02/07/2011	601151	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/07/2011	601185	GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YC	02/07/2011	801827	BEHAVIORAL HLTH SPCLTY IV	SR22	13	T A	1.00	\$ 47,412	1.00	\$ 47,412
EDN400MD	02/07/2011	801914	CAFETERIA HELPER	BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/08/2011	016157	SCHOOL CUSTODIAN II	BC02	61	P A	1.00	\$ 33,228	0.50	\$ 8,629
EDN150FA	02/08/2011	074422	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	02/08/2011	601137	SPEC ED TCHR/PRE-SCHOOL	T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	02/09/2011	801303	CLERK TYPIST II	SR08	03	T A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/09/2011	801673	SCHOOL CUSTODIAN II	BC02	01	T A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	02/09/2011	601152	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/10/2011	071802	SPEC ED TEACHER	T03	05	P A	1.00	\$ 56,740	1.00	\$ 46,609
EDN150FA	02/10/2011	601170	GEN EDUC/ARTICLE VI TCHR	T03	45	T A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	02/11/2011	801164	EDUC ASST II	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100-	02/14/2011	601180	SECONDARY TEACHER	T02	05	T N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	027093	CLERK TYPIST II	SR08	63	P A	1.00	\$ 32,424	1.00	\$ 13,327
EDN100AA	02/14/2011	062405	ELEM TEACHER	T02	05	P A	1.00	\$ 52,471	1.00	\$ 43,157
EDN100AA	02/14/2011	601157	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	601351	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	801581	EDUC ASST III	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	02/14/2011	801949	EDUC ASST III	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	02/15/2011	065656	SECONDARY TEACHER	T02	05	P A	1.00	\$ 69,054	1.00	\$ 43,157
EDN100BS	02/15/2011	073397	ROTC INSTRUCTOR	TTC	55	T A	1.00	\$ 76,054	0.50	\$ 43,866
EDN150FA	02/15/2011	057171	EDUC ASST III	SR12	03	P A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	02/16/2011	800685	CLERK TYPIST II	SR08	03	P A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/16/2011	800735	SCHOOL CUSTODIAN II	BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	02/16/2011	801168	CLERK TYPIST II			SR08	03	T A	0.50	\$ 12,834	0.50
EDN100AA	02/16/2011	801195	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00
EDN100AA	02/16/2011	801546	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00
EDN100AA	02/16/2011	801727	SCHOOL CUSTODIAN II			BC02	01	T A	0.50	\$ 16,614	0.50
EDN100AA	02/16/2011	801925	SCHOOL CUSTODIAN II			BC02	01	T A	0.50	\$ 16,614	0.50
EDN100DB	02/16/2011	601850	SECONDARY TEACHER			T02	45	T N	0.50	\$ 16,356	0.50
EDN150FA	02/16/2011	057364	EDUC ASST III			SR12	03	T A	0.75	\$ 21,157	0.75
EDN150FA	02/16/2011	600218	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00
EDN150YG	02/16/2011	801713	EDUC ASST III			SR12	03	T A	1.00	\$ 25,030	1.00
EDN150YK	02/16/2011	029323	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 20,383	1.00
EDN150YK	02/16/2011	029389	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 21,232	1.00
EDN150YK	02/16/2011	029448	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 20,383	1.00
EDN150YK	02/16/2011	029466	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 18,873	1.00
EDN400MD	02/16/2011	049669	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50
EDN400MD	02/16/2011	057780	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50
EDN400OC	02/16/2011	016817	UTILITY WORKER			BC03	01	P A	1.00	\$ 35,700	1.00
EDN400OC	02/16/2011	017197	GENERAL LABORER II			BC03	61	P A	1.00	\$ 34,164	1.00
EDN100AA	02/18/2011	067655	ELEM TEACHER			T03	05	P A	1.00	\$ 67,404	1.00
EDN100DB	02/18/2011	801103	PERSONNEL CLERK IV			SR11	63	T N	1.00	\$ 28,836	1.00
EDN150YG	02/18/2011	801877	EDUC ASST II			SR10	03	T A	1.00	\$ 23,130	1.00
EDN100AA	02/22/2011	068353	ELEM TEACHER			T03	05	P A	1.00	\$ 41,862	1.00
EDN100AA	02/22/2011	068836	SECONDARY TEACHER			T03	05	P A	1.00	\$ 49,448	1.00
EDN100AA	02/22/2011	074071	ELEM TEACHER			T02	05	P A	1.00	\$ 55,087	1.00
EDN100AA	02/22/2011	600910	ELEM TEACHER			T02	05	T A	1.00	\$ 43,157	1.00
EDN150FA	02/22/2011	067179	SPEC ED TEACHER			T03	05	P A	1.00	\$ 58,959	1.00
EDN150FA	02/22/2011	073915	SPEC ED TEACHER			T03	05	P A	1.00	\$ 59,617	1.00
EDN150FA	02/22/2011	601053	SPEC ED TEACHER			T02	05	T A	1.00	\$ 32,713	1.00
EDN150FA	02/22/2011	601076	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 43,157	1.00
EDN150SA	02/22/2011	030409	SPEECH PATHOLOGIST IV			SR22	13	P A	1.00	\$ 57,999	1.00
EDN150YG	02/22/2011	801529	EDUC ASST III			SR12	03	T A	1.00	\$ 25,030	1.00
EDN150YK	02/22/2011	059996	CLERK TYPIST II			SR08	03	T A	1.00	\$ 25,668	1.00
EDN100AA	02/23/2011	053181	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50
EDN100AA	02/23/2011	064591	SECONDARY TEACHER			T03	05	P A	1.00	\$ 57,880	1.00
EDN150FA	02/23/2011	601816	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 43,157	1.00
EDN150FA	02/23/2011	801900	EDUC ASST III			SR12	03	T A	0.50	\$ 12,515	0.50
EDN400MD	02/23/2011	051598	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50
EDN100AA	02/24/2011	060428	SECONDARY TEACHER			T02	05	P A	1.00	\$ 79,170	1.00

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted Salary	Budgeted	Actual	Actual
									FTE	Salary	FTE
EDN100--	02/25/2011	601908	SECONDARY TEACHER	T02	45	T N	0.50	\$ 16,356	0.50	\$ 16,356	
EDN100AA	02/25/2011	060813	ELEM TEACHER	T02	05	P A	1.00	\$ 52,460	1.00	\$ 44,452	
EDN100AA	02/25/2011	061387	ELEM TEACHER	T03	05	P A	1.00	\$ 68,351	1.00	\$ 46,609	
EDN100AA	02/25/2011	061937	SECONDARY TEACHER	T02	05	P A	1.00	\$ 55,622	1.00	\$ 43,157	
EDN100AA	02/25/2011	062035	SECONDARY TEACHER	T02	05	P A	1.00	\$ 74,688	1.00	\$ 32,713	
EDN100AA	02/25/2011	062631	ELEM TEACHER	T02	05	P A	1.00	\$ 51,426	1.00	\$ 43,157	
EDN100AA	02/25/2011	065708	COUNSELOR	T03	05	P A	1.00	\$ 79,170	1.00	\$ 46,609	
EDN100AA	02/25/2011	066102	ELEM TEACHER	T03	05	P A	1.00	\$ 71,815	1.00	\$ 48,008	
EDN100AA	02/25/2011	067040	COUNSELOR	T03	05	P A	1.00	\$ 51,426	1.00	\$ 48,008	
EDN100AA	02/25/2011	067101	ELEM TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,157	
EDN100AA	02/25/2011	069477	ELEM TEACHER	T03	05	P A	1.00	\$ 57,785	1.00	\$ 46,609	
EDN100BB	02/25/2011	072648	SECONDARY TEACHER	T02	05	P A	1.00	\$ 51,426	1.00	\$ 32,713	
EDN150FA	02/25/2011	061016	SPEC ED TEACHER	T02	05	P A	0.50	\$ 16,847	1.00	\$ 32,713	
EDN150FA	02/25/2011	062446	GEN EDUC/ARTICLE VI TCHR	T03	05	T A	1.00	\$ 50,931	1.00	\$ 48,008	
EDN150FA	02/25/2011	064805	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157	
EDN150FA	02/25/2011	073310	SPEC ED TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609	
EDN150YC	02/28/2011	058445	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 57,708	1.00	\$ 42,132	
EDN150YG	02/28/2011	801873	EDUC ASST II	SR10	03	T A	1.00	\$ 23,130	1.00	\$ 23,130	
EDN100AA	03/01/2011	018040	CLERK TYPIST II	SR08	03	P A	1.00	\$ 35,064	1.00	\$ 25,668	
EDN100AA	03/01/2011	027302	CLERK TYPIST II	SR08	03	P A	1.00	\$ 28,836	1.00	\$ 25,668	
EDN100AA	03/01/2011	048484	SCHOOL CUSTODIAN II	BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	03/01/2011	056656	CLERK TYPIST II	SR08	63	P A	1.00	\$ 30,036	1.00	\$ 13,327	
EDN100AA	03/01/2011	801804	DP USER SUPPORT TECH II	SR15	63	T A	1.00	\$ 17,528	1.00	\$ 17,528	
EDN100AA	03/01/2011	801924	SCHOOL CUSTODIAN II	BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100CB	03/01/2011	057935	PROFESSIONAL TRAINEE II	SR18	13	P A	1.00	\$ 60,024	1.00	\$ 38,988	
EDN150FA	03/01/2011	052594	EDUC ASST III	SR12	03	P A	0.75	\$ 20,366	0.75	\$ 18,773	
EDN150FA	03/01/2011	054832	EDUC ASST II	SR10	03	T A	0.75	\$ 19,599	0.75	\$ 17,348	
EDN150FA	03/01/2011	057344	EDUC ASST I	SR08	03	T A	0.75	\$ 22,026	0.75	\$ 16,043	
EDN150FA	03/01/2011	800281	EDUC ASST II	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030	
EDN150SA	03/01/2011	030462	COMMUNICATION AIDE	SR12	03	P A	0.50	\$ 17,174	0.50	\$ 12,515	
EDN150YG	03/01/2011	801704	EDUC ASST II	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030	
EDN150YK	03/01/2011	029403	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 22,920	1.00	\$ 18,078	
EDN200--	03/01/2011	801824	SECRETARY II	SR14	63	T N	1.00	\$ 32,424	1.00	\$ 32,424	
EDN300LJ	03/01/2011	800808	BUSINESS MGMT OFFICER I	EM05	35	P A	1.00	\$ 71,760	1.00	\$ 71,760	
EDN400OC	03/01/2011	017106	MASON I	BC10	01	P A	1.00	\$ 47,268	1.00	\$ 46,236	
EDN400OC	03/01/2011	017171	ELECTRICIAN I	BC10	01	P A	1.00	\$ 49,320	1.00	\$ 46,236	
EDN150FA	03/02/2011	801898	EDUC ASST III	SR12	03	T A	1.00	\$ 25,030	1.00	\$ 25,030	

**Department of Education
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Prog ID/Obj	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Actual FTE	Actual Salary
			P	A	0.75	\$ 19,599	0.75	\$ 17,348			
EDN150FA	03/03/2011	046269	EDUC ASST II			SR10	03				
EDN150YG	03/03/2011	801874	EDUC ASST II			SR10	03	T	A	1.00	\$ 23,130
EDN100AA	03/07/2011	013947	LIBRARY ASSISTANT III			SR07	63	P	A	1.00	\$ 23,130
EDN150YC	03/07/2011	801829	BEHAVIORAL HLTH SPCLT IV			SR20	13	T	A	1.00	\$ 12,798
EDN150YG	03/07/2011	800946	BEHAVIORAL HLTH SPCLT IV			SR22	13	P	A	1.00	\$ 42,132
EDN150YG	03/07/2011	801734	EDUC ASST III			SR12	03	T	A	1.00	\$ 47,412
EDN150FA	03/09/2011	801887	EDUC ASST III			SR12	03	T	A	1.00	\$ 25,030
EDN150FA	03/09/2011	801888	EDUC ASST III			SR10	03	T	A	1.00	\$ 25,030
EDN150FA	03/10/2011	027679	EDUC ASST III			SR12	03	P	A	1.00	\$ 25,030
EDN150YG	03/10/2011	801870	EDUC ASST II			SR10	03	T	A	1.00	\$ 23,130
EDN100AA	03/14/2011	801146	CLERK TYPIST II			SR08	03	T	A	0.50	\$ 12,834
EDN150YC	03/14/2011	059136	CLERK TYPIST II			SR08	03	T	A	0.50	\$ 12,834
EDN300KF	03/14/2011	059641	PRE AUDIT CLERK I			SR11	03	P	A	1.00	\$ 28,836
EDN400MD	03/15/2011	801725	CAFETERIA HELPER			BC02	01	T	N	0.50	\$ 16,614
EDN100AA	03/16/2011	023339	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 25,668
EDN100AA	03/16/2011	026564	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 16,614
EDN100AA	03/16/2011	041721	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 12,834
EDN100AA	03/16/2011	055118	CLERK III			SR08	03	T	A	1.00	\$ 25,668
EDN100AA	03/16/2011	056792	CLERK III			SR08	03	T	A	0.50	\$ 14,418
EDN100AA	03/16/2011	801814	SCHOOL CUSTODIAN II			BC02	01	T	A	1.00	\$ 33,228
EDN100AA	03/16/2011	801956	SCHOOL CUSTODIAN II			BC02	01	T	A	0.50	\$ 16,614
EDN150FA	03/16/2011	056784	EDUC ASST III			SR12	03	T	A	0.75	\$ 18,773
EDN100AA	03/21/2011	033053	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 22,331
EDN100AA	03/21/2011	800764	DP USER SUPPORT TECH I			SR13	03	T	A	0.50	\$ 15,606
EDN100AA	03/21/2011	801067	CLERK TYPIST II			SR08	03	T	A	0.50	\$ 12,834
EDN100AA	03/21/2011	801631	EDUC ASST II			SR10	03	T	A	0.50	\$ 11,565
EDN100AA	03/21/2011	801700	EDUC ASST III			SR12	03	T	A	1.00	\$ 25,030
EDN150FA	03/21/2011	056738	EDUC ASST III			SR12	03	T	A	0.75	\$ 21,157
EDN150FA	03/21/2011	057693	EDUC ASST II			SR10	03	P	A	0.75	\$ 21,157
EDN150NB	03/21/2011	801633	EDUC ASST III			SR12	03	T	N	1.00	\$ 25,030
EDN150SA	03/21/2011	030419	SPEECH PATHOLOGIST II			SR18	13	P	A	1.00	\$ 38,988
EDN150YC	03/21/2011	058093	SOCIAL WORKER IV			SR22	13	P	A	1.00	\$ 45,576
EDN150YG	03/21/2011	800727	HUMAN SVCS PROF IV			SR22	13	P	A	1.00	\$ 45,576
EDN150YK	03/21/2011	029344	SCHOOL HEALTH AIDE			SR09	03	P	A	1.00	\$ 18,078
EDN300KF	03/21/2011	037315	PRE AUDIT CLERK I			SR11	03	P	A	1.00	\$ 28,836
EDN400MD	03/21/2011	042841	CAFETERIA HELPER			BC02	01	P	B	0.50	\$ 16,614
EDN100AA	03/23/2011	801611	SCHOOL SECURITY ATTENDANT			SR07	63	T	A	1.00	\$ 10,660

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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			EDN150FA	03/23/2011	057455 EDUC ASST II		SR10	03 P A				
EDN150YG	03/23/2011	801868 EDUC ASST II				SR10	03 T A	1.00	\$ 23,130	1.00	\$ 23,130	
EDN150FA	03/24/2011	800092 EDUC ASST III				SR12	03 T A	1.00	\$ 30,506	1.00	\$ 25,030	
EDN150YC	03/24/2011	058214 CLINICAL PSYCHOLOGIST VI				SR26	13 P A	1.00	\$ 68,160	1.00	\$ 55,500	
EDN150FA	03/28/2011	071070 SPEC ED TEACHER				T03	05 P A	1.00	\$ 43,157	1.00	\$ 46,609	
EDN100AA	03/29/2011	016423 SCHOOL CUSTODIAN II				BC02	01 P A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN150FA	03/29/2011	056032 EDUC ASST III				SR12	03 P A	1.00	\$ 30,506	1.00	\$ 25,030	
EDN150FA	03/29/2011	801899 EDUC ASST III				SR12	03 T A	0.50	\$ 12,515	0.50	\$ 12,515	
EDN150SA	03/29/2011	056322 CLERK TYPIST II				SR08	03 T A	0.50	\$ 14,418	0.50	\$ 12,834	
EDN150YG	03/29/2011	801869 EDUC ASST III				SR12	03 T A	1.00	\$ 25,030	1.00	\$ 25,030	
EDN100AA	03/30/2011	028385 SCHOOL CUSTODIAN II				BC02	01 P A	1.00	\$ 33,228	1.00	\$ 33,228	
EDN150FA	03/30/2011	800200 EDUC ASST II				SR10	03 T A	1.00	\$ 29,368	1.00	\$ 23,130	
EDN150FA	03/30/2011	801805 EDUC ASST II				SR10	03 T A	0.50	\$ 11,565	0.50	\$ 11,565	
EDN150FA	03/31/2011	801966 EDUC ASST I				SR08	63 T A	0.75	\$ 16,043	0.75	\$ 16,043	
EDN400MD	04/01/2011	051921 CAFETERIA HELPER				BC02	01 P B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	04/01/2011	057901 CAFETERIA HELPER				BC02	01 P B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN150NB	04/01/2011	801754 EDUC ASST II				SR10	03 T N	0.75	\$ 17,348	0.75	\$ 17,348	
EDN200	04/01/2011	600996 INSTIT ANALYST II				E07	06 T N	1.00	\$ 77,069	1.00	\$ 77,069	
EDN200	04/01/2011	600995 INSTIT ANALYST II				E07	06 T N	1.00	\$ 77,069	1.00	\$ 77,069	
EDN400MD	04/01/2011	028010 CAFETERIA HELPER				BC02	01 T N	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	04/01/2011	801915 CAFETERIA HELPER				BC02	01 T N	0.50	\$ 16,614	0.50	\$ 16,614	
EDN400MD	04/01/2011	801248 CAFETERIA HELPER				BC02	01 T N	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/01/2011	056793 CLERK II				SR06	63 T A	0.50	\$ 14,418	0.50	\$ 11,844	
EDN100AA	04/01/2011	800854 CLERK II				SR06	63 T A	1.00	\$ 23,688	1.00	\$ 23,688	
EDN100AA	04/01/2011	056792 CLERK III				SR08	03 T A	0.50	\$ 14,418	0.50	\$ 12,834	
EDN100AA	04/01/2011	008087 CLERK TYPIST II				SR08	03 P A	1.00	\$ 25,668	1.00	\$ 25,668	
EDN100AA	04/01/2011	057980 CLERK TYPIST II				SR08	03 P A	1.00	\$ 28,836	1.00	\$ 25,668	
EDN100AA	04/01/2011	043993 EDUC ASST II				SR10	03 P A	1.00	\$ 29,368	1.00	\$ 23,130	
EDN100AA	04/01/2011	046276 SCHOOL CUSTODIAN II				BC02	01 P A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/01/2011	039386 SCHOOL CUSTODIAN II				BC02	01 P A	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100AA	04/01/2011	049231 SCHOOL CUSTODIAN II				BC02	01 P A	1.00	\$ 33,228	1.00	\$ 33,228	
EDN400OC	04/01/2011	017113 MASON I				BC10	01 P A	1.00	\$ 46,236	1.00	\$ 46,236	
EDN400MD	04/04/2011	042850 CAFETERIA HELPER				BC02	01 P B	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/04/2011	051204 SCHOOL CUSTODIAN II				BC02	01 P A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/04/2011	056817 SCHOOL CUSTODIAN II				BC02	01 P A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	04/05/2011	801947 CLERK TYPIST II				SR08	03 P A	0.50	\$ 12,834	0.50	\$ 12,834	
EDN150FA	04/05/2011	057070 EDUC ASST II				SR10	03 P A	1.00	\$ 26,131	1.00	\$ 23,130	

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400MB	04/06/2011	036219	ACCOUNT CLERK IV			SR13	03	T	N	1.00	\$ 41,040	1.00	\$ 31,212
EDN100AA	04/11/2011	801383	SCHOOL CUSTODIAN II			BC02	61	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/11/2011	002090	SCHOOL FOOD SERVICES MGRR II			F106	02	P	A	1.00	\$ 43,722	1.00	\$ 42,576
EDN150YG	04/14/2011	801528	EDUC ASST II			SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN500WA	04/18/2011	059808	CLERK TYPIST II			SR08	63	T	W	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	04/18/2011	055116	CLERK II			SR06	63	T	A	0.87	\$ 22,460	1.00	\$ 23,688
EDN100AA	04/18/2011	035951	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	04/18/2011	055138	EDUC ASST II			SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 11,565
EDN100AA	04/18/2011	037534	EDUC ASST III			SR12	63	T	A	0.50	\$ 14,684	0.50	\$ 12,515
EDN100AA	04/18/2011	031675	SCHOOL CUSTODIAN II			BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/18/2011	016287	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 36,960	1.00	\$ 33,228
EDN100AA	04/18/2011	016481	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	04/18/2011	052514	EDUC ASST III			SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150FA	04/18/2011	057121	EDUC ASST III			SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 12,515
EDN150YE	04/18/2011	801842	EDUC ASST II			SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	04/18/2011	801735	EDUC ASST II			SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YK	04/18/2011	029316	SCHOOL HEALTH AIDE			SR09	03	P	A	1.00	\$ 21,232	1.00	\$ 18,078
EDN150NB	04/19/2011	058110	EDUC ASST II			SR10	63	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150SA	04/19/2011	030450	SPEECH PATHOLOGIST III			SR20	13	P	A	1.00	\$ 62,488	1.00	\$ 42,132
EDN150YC	04/19/2011	058704	BEHAVIORAL HLTH SPCLT IV			SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN300KC	04/20/2011	060009	BOE ADMIN ASST			E01	96	P	A	1.00	\$ 104,642	1.00	\$ 60,007
EDN300KF	04/20/2011	068274	BUDGET SPECIALIST II			E07	06	P	A	1.00	\$ 81,475	1.00	\$ 77,069
EDN100AA	04/21/2011	018678	SCHOOL CUSTODIAN II			BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	04/25/2011	801755	EDUC ASST II			SR10	63	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150NB	04/26/2011	801771	EDUC ASST II			SR10	63	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150FA	04/26/2011	801903	EDUC ASST III			SR12	63	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN150YC	04/27/2011	800428	SCHOOL PSYCHOLOGIST			SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN400MD	05/02/2011	041026	CAFETERIA HELPER			BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/02/2011	009440	SCHOOL COOK II			BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN150NB	05/02/2011	801781	EDUC ASST II			SR10	63	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	05/02/2011	056547	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN100AA	05/02/2011	801838	CLERK TYPIST II			SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	05/02/2011	065194	SCH ATHLETIC DIR I			E01	06	P	A	1.00	\$ 73,921	1.00	\$ 60,007
EDN100AA	05/02/2011	058023	SCHOOL CUSTODIAN II			BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	05/02/2011	801902	EDUC ASST II			SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150FA	05/02/2011	057604	EDUC ASST II			SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	05/02/2011	801802	EDUC ASST II			SR10	03	P	A	0.75	\$ 17,348	0.75	\$ 17,348

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EDN150VC	05/02/2011	055541	DATA PROCSSG SYSTS ANAL II			SR18	13	P A	1.00	\$ 45,576	1.00	\$ 38,988
EDN150YC	05/02/2011	059140	CLERK TYPIST II			SR08	03	T A	0.50	\$ 13,350	0.50	\$ 12,834
EDN150YG	05/02/2011	801851	EDUC ASST II			SR10	63	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801708	EDUC ASST II			SR10	63	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801707	EDUC ASST II			SR10	63	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801855	EDUC ASST III			SR12	63	T A	1.00	\$ 25,030	1.00	\$ 25,030
EDN400OC	05/02/2011	017084	CARPENTER I			BC09	01	P A	1.00	\$ 48,096	1.00	\$ 44,544
EDN100CN	05/03/2011	059815	PERSONNEL CLERK IV			SR11	63	T N	1.00	\$ 28,836	1.00	\$ 28,836
EDN150FA	05/05/2011	801891	EDUC ASST I			SR08	63	T A	0.75	\$ 16,043	0.75	\$ 16,043
EDN400MD	05/06/2011	042820	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/06/2011	009387	SCHOOL BAKER			BC06	01	P B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	05/09/2011	057700	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MB	05/09/2011	801721	PRGM SPCLT IV			SR22	13	T N	1.00	\$ 77,069	1.00	\$ 45,576
EDN400MB	05/09/2011	801539	PRGM SPCLT V			SR24	13	T N	1.00	\$ 77,069	1.00	\$ 51,312
EDN400MD	05/09/2011	801813	CAFETERIA HELPER			BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	05/09/2011	036968	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 64,105	1.00	\$ 51,312
EDN150YG	05/10/2011	800880	EDUC ASST III			SR12	03	P A	1.00	\$ 26,131	1.00	\$ 25,030
EDN300UA	05/11/2011	801054	DATA PROCSSG SYSTS ANAL II			SR18	73	T A	1.00	\$ 38,988	1.00	\$ 38,988
EDN100AA	05/12/2011	017547	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	05/16/2011	044671	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/16/2011	049292	CAFETERIA HELPER			BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100	05/16/2011	059652	PRE AUDIT CLERK I			SR11	63	T N	1.00	\$ 28,836	1.00	\$ 28,836
EDN400MD	05/16/2011	801908	CAFETERIA HELPER			BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	801961	EDUC ASST II			SR10	63	T A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	05/16/2011	016601	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	016717	SCHOOL CUSTODIAN II			BC02	01	P A	1.00	\$ 33,228	0.50	\$ 16,614
EDN100AA	05/16/2011	021876	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	028387	SCHOOL CUSTODIAN II			SR10	03	P A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FA	05/16/2011	058174	EDUC ASST II			SR10	03	P A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150SA	05/16/2011	801323	EDUCATIONAL INTERPRETER I			SR12	03	P A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150YG	05/16/2011	800269	EDUC ASST I			SR10	03	P A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150YG	05/16/2011	800267	EDUC ASST II			SR10	03	P A	1.00	\$ 27,154	1.00	\$ 23,130
EDN300KC	05/16/2011	074729	BOE EXECUTIVE DIRECTOR			E10	96	P A	1.00	\$ 123,642	1.00	\$ 94,937
EDN400OC	05/18/2011	017221	ACCOUNT CLERK V			SR15	03	P A	1.00	\$ 51,936	1.00	\$ 44,412
EDN400MD	05/20/2011	051245	CAFETERIA HELPER			BC02	01	P B	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	05/23/2011	039598	CAFETERIA HELPER			BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/23/2011	801945	CAFETERIA HELPER			BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614

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EDN400MD	05/23/2011	801644	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/24/2011	023887	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/24/2011	801911	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/25/2011	801909	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	05/25/2011	058215	Clinical Psychologist VI	SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN300KF	05/26/2011	038285	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	SR22	13	P	A	1.00	\$ 64,920	1.00	\$ 45,576
EDN200	06/01/2011	801823	PERSONNEL MGMT SPECIALIST II	SR18	73	T	N	1.00	\$ 38,988	1.00	\$ 38,988
EDN100AA	06/01/2011	801380	SCHOOL CUSTODIAN II	BC02	61	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN300LJ	06/01/2011	021918	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 46,176	1.00	\$ 41,040
EDN100AA	06/06/2011	016636	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100CB	06/06/2011	600921	EVALUATION SPEC II	E07	06	T	A	1.00	\$ 77,069	1.00	\$ 77,069
EDN300UA	06/06/2011	073097	TELECOMM NETWORK SPEC II	E07	06	T	A	1.00	\$ 106,105	1.00	\$ 77,069
EDN100AA	06/07/2011	018131	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,072	1.00	\$ 33,228
EDN100AA	06/09/2011	050466	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	06/13/2011	032303	SECRETARY II	SR14	63	T	N	1.00	\$ 33,756	1.00	\$ 32,424
EDN100AA	06/16/2011	056514	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN150FA	07/01/2011	600196	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/01/2011	601923	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	802181	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN200GN	07/01/2011	601079	COMPLEX AREA PERSONNEL SPECIALIST II	E07	56	T	A	1.00	\$ 73,215	1.00	\$ 73,215
EDN150FA	07/01/2011	601422	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	066435	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/01/2011	071872	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	071879	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	07/01/2011	072629	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN100AA	07/01/2011	073468	ELEM TEACHER	T02	05	P	A	1.00	\$ 65,729	1.00	\$ 43,157
EDN100AA	07/01/2011	060384	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/01/2011	067371	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,785
EDN100AA	07/01/2011	069380	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 43,157
EDN100AA	07/01/2011	069953	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	071096	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/01/2011	072100	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/01/2011	072556	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/01/2011	073756	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	074018	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/01/2011	075009	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	076045	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level			BU Code	MOF T/P	Budgeted FTE	Actual FTE	Actual Salary
				SR08	63	P A					
EDN100AA	07/01/2011	014710	CLERK TYPIST II	SR08	63	P A	1.00	\$ 25,668	1.00	\$ 12,658	
EDN100AA	07/01/2011	036388	CLERK TYPIST II	SR08	63	P A	1.00	\$ 37,968	1.00	\$ 12,658	
EDN100AA	07/01/2011	056540	CLERK TYPIST II	SR08	63	P A	0.50	\$ 13,878	0.50	\$ 6,329	
EDN100AA	07/01/2011	056578	CLERK TYPIST II	SR08	63	P A	1.00	\$ 30,036	1.00	\$ 12,658	
EDN100AA	07/01/2011	056814	CLERK TYPIST II	SR08	63	P A	1.00	\$ 28,836	1.00	\$ 12,658	
EDN100AA	07/01/2011	801345	CLERK TYPIST II	SR08	63	T A	1.00	\$ 25,668	1.00	\$ 12,658	
EDN100BM	07/01/2011	052463	ATHLETIC HLTH CARE TRAINER	SR22	13	P A	1.00	\$ 45,576	1.00	\$ 43,296	
EDN100BS	07/01/2011	073861	ROTC INSTRUCTOR	TTC	55	T A	1.00	\$ 57,588	1.00	\$ 68,220	
EDN150FA	07/01/2011	060846	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,157	
EDN150FA	07/01/2011	061852	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,747	1.00	\$ 42,509	
EDN150FA	07/01/2011	071695	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509	
EDN150FA	07/01/2011	073922	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509	
EDN150FA	07/01/2011	074578	SPEC ED TEACHER	T02	05	P A	1.00	\$ 53,483	1.00	\$ 43,157	
EDN150FA	07/01/2011	076069	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509	
EDN150YG	07/01/2011	801199	BEHAVIORAL HLTH SPCLT III	SR20	13	P A	1.00	\$ 45,576	1.00	\$ 40,020	
EDN300KO	07/01/2011	060046	ASST SUPT,HUMAN RES	E00	96	P A	1.00	\$ 115,000	1.00	\$ 120,000	
EDN200	07/05/2011	600999	PERSONNEL SPECIALIST II	E07	56	T N	1.00	\$ 73,215	1.00	\$ 73,215	
EDN200	07/05/2011	600998	PERSONNEL SPECIALIST II	E07	56	T N	1.00	\$ 73,215	1.00	\$ 73,215	
EDN100AA	07/05/2011	802184	DP USER SUPPORT TECH II	SR15	63	T A	1.00	\$ 16,654	1.00	\$ 16,654	
EDN100AA	07/05/2011	059989	CLERK II	SR06	63	T A	1.00	\$ 11,686	1.00	\$ 11,686	
EDN100BM	07/05/2011	800185	ATHLETIC HLTH CARE TRAINER	SR22	73	P A	1.00	\$ 47,412	1.00	\$ 22,486	
EDN100AA	07/07/2011	802008	CLERK TYPIST II	SR08	03	T A	0.50	\$ 12,192	0.50	\$ 12,192	
EDN200	07/11/2011	601798	INSTIT ANALYST II	E07	06	T N	1.00	\$ 81,826	1.00	\$ 81,826	
EDN100AA	07/11/2011	040761	CLERK TYPIST II	SR08	63	P A	1.00	\$ 12,658	1.00	\$ 12,658	
EDN100AA	07/11/2011	800701	CLERK TYPIST II	SR08	63	T A	0.50	\$ 13,350	0.50	\$ 6,329	
EDN100AA	07/11/2011	016373	SCHOOL CUSTODIAN II	BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228	
EDN150YC	07/11/2011	059137	CLERK TYPIST II	SR08	63	T A	0.50	\$ 12,834	0.50	\$ 6,329	
EDN200	07/18/2011	600992	INSTIT ANALYST III	E08	56	T N	1.00	\$ 86,507	1.00	\$ 86,507	
EDN100AA	07/18/2011	801841	GEN PROF IV	SR22	73	T A	0.50	\$ 11,243	0.50	\$ 11,243	
EDN100AA	07/18/2011	055284	CLERK II	SR08	63	P A	0.50	\$ 12,834	0.50	\$ 6,329	
EDN100AA	07/18/2011	016329	SCHOOL CUSTODIAN II	BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228	
EDN100AA	07/18/2011	016572	SCHOOL CUSTODIAN III	WS02	01	P A	1.00	\$ 35,544	1.00	\$ 35,544	
EDN100BM	07/18/2011	052467	ATHLETIC HLTH CARE TRAINER	SR22	13	P A	1.00	\$ 53,352	1.00	\$ 43,296	
EDN150YC	07/18/2011	058628	BEHAVIORAL HLTH SPCLT III	SR20	13	P A	1.00	\$ 45,576	1.00	\$ 40,020	
EDN150FA	07/20/2011	074584	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509	
EDN150YC	07/21/2011	058410	BEHAVIORAL HLTH SPCLT III	SR20	13	P A	1.00	\$ 45,576	1.00	\$ 40,020	
EDN100BM	07/25/2011	801120	ATHLETIC HLTH CARE TRAINER	SR22	73	P A	1.00	\$ 45,576	1.00	\$ 22,486	

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150YC	07/25/2011	058630	BEHAVIORAL HLTH SPCLT II	SR20	13	P A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150YC	07/25/2011	059636	BEHAVIORAL HLTH SPCLT II	SR20	73	T A	1.00	\$ 45,576	1.00	\$ 20,779
EDN400MD	07/25/2011	009267	CAFETERIA HELPER	BC02	01	P B	1.00	\$ 33,228	0.50	\$ 16,614
EDN400MD	07/25/2011	054444	SCHOOL BAKER	BC06	61	P A	1.00	\$ 38,436	1.00	\$ 19,958
EDN400MD	07/25/2011	009824	SCHOOL COOK II	BC06	01	P B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100	07/26/2011	602322	ELEM TEACHER	T03	05	T N	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	07/26/2011	079542	ELEM TEACHER	T02	05	T N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	600101	ELEM TEACHER	T02	05	T N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079948	ELEM TEACHER	T03	05	T N	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	07/26/2011	079609	SECONDARY TEACHER	T02	05	T N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079225	ELEM TEACHER	T02	05	T N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079831	ELEM TEACHER	T03	05	T N	1.00	\$ 47,287	1.00	\$ 47,287
EDN100DB	07/26/2011	079908	SECONDARY TEACHER	T02	05	T N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079845	SECONDARY TEACHER	T02	05	T N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079248	SECONDARY TEACHER	T03	05	T N	1.00	\$ 45,909	1.00	\$ 42,509
EDN100DB	07/26/2011	079665	SECONDARY TEACHER	T02	05	T N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079535	SECONDARY TEACHER	T03	05	T N	1.00	\$ 45,909	1.00	\$ 45,909
EDN150NB	07/26/2011	600815	DIST OFF TCHR	T02	05	T N	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600006	DIST OFF TCHR	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	07/26/2011	602098	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601138	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601068	SPEC ED TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601891	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601482	SPEC ED TEACHER	T03	05	T A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/26/2011	600159	SPEC ED TEACHER	T03	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600218	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600388	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	602020	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600308	SPEC ED TEACHER	T02	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	600535	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 32,222
EDN150FA	07/26/2011	601779	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601595	SPEC ED TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601825	SPEC ED TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601837	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	602311	SPEC ED TEACHER	T02	05	P A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601042	SPEC ED TEACHER	T02	05	P A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	073514	SPEC ED TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 46,609

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Actual FTE	Actual Salary
			T02	05	T A						
EDN100AA	07/26/2011	602250 COUNSELOR	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602333 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602338 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602352 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602259 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602239 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602310 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602286 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602358 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602332 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602339 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602359 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602252 ELEM TEACHER	T03	05	T A	1.00	\$ 43,154	1.00	\$ 43,154	1.00	\$ 43,154
EDN100AA	07/26/2011	602248 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602241 ELEM TEACHER	T03	05	T A	1.00	\$ 47,287	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	602253 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602244 ELEM TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	602242 SECONDARY TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602309 SECONDARY TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602251 SECONDARY TEACHER	T02	05	T A	1.00	\$ 39,958	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601273 SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602258 SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601892 SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602284 SPEC ED TEACHER	T03	05	T A	1.00	\$ 47,287	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	602294 SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,785	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	07/26/2011	601721 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601464 ELEM TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601671 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601237 ELEM TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	600641 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601066 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601930 ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	601633 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600851 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600697 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601355 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601387 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509	1.00	\$ 42,509

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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	07/26/2011	600417	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601637	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601764	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601443	ELEM TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	601592	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600056	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601570	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600835	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600866	ELEM TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	600237	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601465	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601210	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600822	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600183	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601567	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600236	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602120	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600699	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602066	ELEM TEACHER	T03	05	P A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601921	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 45,909
EDN100AA	07/26/2011	601378	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601436	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600733	SECONDARY TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601799	SECONDARY TEACHER	T02	45	T A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	07/26/2011	601679	SECONDARY TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600736	SECONDARY TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601492	SECONDARY TEACHER	T02	05	T A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601733	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601437	SECONDARY TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601434	SECONDARY TEACHER	T03	05	T A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	601425	SECONDARY TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600739	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602438	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600844	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600845	SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600077	SECONDARY TEACHER	T02	05	T A	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	07/26/2011	600834	SECONDARY TEACHER	T02	45	T A	0.50	\$ 16,111	0.50	\$ 16,111

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted FTE	Actual FTE	Actual Salary
			Position	Title	Code							
EDN100AA	07/26/2011	600604	SECONDARY TEACHER		T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	600730	SECONDARY TEACHER		T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601697	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601167	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601402	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601297	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600088	ELEM TEACHER		T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600438	10-MO STUDENT SVCS COORD		T03	45	T	A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	07/26/2011	600349	10-MO STUDENT SVCS COORD		T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601474	ELEM TEACHER		T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	602039	SECONDARY TEACHER		T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	802235	SCHOOL CUSTODIAN II		B02	61	T	A	1.00	\$ 17,258	1.00	\$ 17,258
EDN100AA	07/26/2011	802193	SCHOOL CUSTODIAN II		B02	61	T	A	0.50	\$ 8,629	0.50	\$ 8,629
EDN100BJ	07/26/2011	602029	SPEC ED TEACHER		T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	07/26/2011	601457	GEN EDUC/ARTICLE VI TCHR		T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600146	GEN EDUC/ARTICLE VI TCHR		T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN150FA	07/26/2011	600780	GEN EDUC/ARTICLE VI TCHR		T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600781	GEN EDUC/ARTICLE VI TCHR		T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	604291	GEN EDUC/ARTICLE VI TCHR		T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	606080	ELEM TEACHER		T02	05	P	A	1.00	\$ 56,132	1.00	\$ 42,509
EDN100AA	07/26/2011	073102	SECONDARY TEACHER		T02	05	T	A	1.00	\$ 59,617	1.00	\$ 42,509
EDN100AA	07/26/2011	073075	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 64,482	1.00	\$ 45,909
EDN100AA	07/26/2011	073176	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN100AA	07/26/2011	068767	ELEM TEACHER		T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	063131	SECONDARY TEACHER		T02	45	P	A	1.00	\$ 43,157	0.50	\$ 16,111
EDN100AA	07/26/2011	069415	SECONDARY TEACHER		T03	05	P	A	1.00	\$ 55,575	1.00	\$ 45,909
EDN100AA	07/26/2011	060164	ELEM TEACHER		T02	05	P	A	1.00	\$ 65,778	1.00	\$ 42,509
EDN100AA	07/26/2011	060277	ELEM TEACHER		T02	05	P	A	1.00	\$ 50,931	1.00	\$ 42,509
EDN100AA	07/26/2011	060495	ELEM TEACHER		T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	060516	ELEM TEACHER		T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/26/2011	060585	ELEM TEACHER		T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/26/2011	060709	ELEM TEACHER		T02	45	P	A	0.50	\$ 24,724	0.50	\$ 21,255
EDN100AA	07/26/2011	060927	ELEM TEACHER		T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	061000	ELEM TEACHER		T02	05	P	A	1.00	\$ 45,747	1.00	\$ 45,909
EDN100AA	07/26/2011	061153	ELEM TEACHER		T02	05	P	A	1.00	\$ 50,931	1.00	\$ 42,509
EDN100AA	07/26/2011	061310	ELEM TEACHER		T02	05	P	A	1.00	\$ 46,830	1.00	\$ 42,509
EDN100AA	07/26/2011	061555	ELEM TEACHER		T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,222

**Department of Education
New Hires**

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
			<u>T/P</u>	<u>MOF</u>	<u>J/P</u>							
EDN100AA	07/26/2011	061771	ELEM TEACHER			T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	062222	ELEM TEACHER			T03	05	P A	1.00	\$ 54,558	1.00	\$ 45,509
EDN100AA	07/26/2011	062741	ELEM TEACHER			T03	05	P A	1.00	\$ 44,452	1.00	\$ 45,509
EDN100AA	07/26/2011	062761	ELEM TEACHER			T02	05	P A	1.00	\$ 72,513	1.00	\$ 42,509
EDN100AA	07/26/2011	062777	ELEM TEACHER			T03	05	P A	1.00	\$ 80,215	1.00	\$ 45,509
EDN100AA	07/26/2011	062815	ELEM TEACHER			T03	05	P A	1.00	\$ 79,170	1.00	\$ 45,509
EDN100AA	07/26/2011	062931	ELEM TEACHER			T03	05	P A	1.00	\$ 52,968	1.00	\$ 45,509
EDN100AA	07/26/2011	063122	ELEM TEACHER			T03	05	P A	1.00	\$ 52,471	1.00	\$ 43,154
EDN100AA	07/26/2011	063544	ELEM TEACHER			T03	05	P A	1.00	\$ 45,785	1.00	\$ 45,509
EDN100AA	07/26/2011	063575	ELEM TEACHER			T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	063605	ELEM TEACHER			T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,509
EDN100AA	07/26/2011	063659	ELEM TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	063701	ELEM TEACHER			T03	05	P A	1.00	\$ 49,303	1.00	\$ 45,509
EDN100AA	07/26/2011	063736	ELEM TEACHER			T02	05	P A	1.00	\$ 64,482	1.00	\$ 42,509
EDN100AA	07/26/2011	063792	ELEM TEACHER			T02	05	P A	1.00	\$ 49,303	1.00	\$ 42,509
EDN100AA	07/26/2011	063806	ELEM TEACHER			T02	05	P A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	07/26/2011	064032	ELEM TEACHER			T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	064054	ELEM TEACHER			T03	05	P A	1.00	\$ 68,408	1.00	\$ 45,509
EDN100AA	07/26/2011	064131	ELEM TEACHER			T03	05	P A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	07/26/2011	064161	ELEM TEACHER			T02	05	P A	1.00	\$ 44,452	1.00	\$ 42,509
EDN100AA	07/26/2011	064297	ELEM TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,509
EDN100AA	07/26/2011	064392	ELEM TEACHER			T02	05	P A	1.00	\$ 44,202	1.00	\$ 42,509
EDN100AA	07/26/2011	064752	ELEM TEACHER			T02	05	P A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/26/2011	064876	ELEM TEACHER			T02	05	P A	1.00	\$ 56,740	1.00	\$ 39,958
EDN100AA	07/26/2011	064947	ELEM TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	065060	ELEM TEACHER			T02	05	P A	1.00	\$ 54,033	1.00	\$ 39,958
EDN100AA	07/26/2011	065074	ELEM TEACHER			T03	05	P A	1.00	\$ 66,397	1.00	\$ 45,509
EDN100AA	07/26/2011	065158	ELEM TEACHER			T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,509
EDN100AA	07/26/2011	065172	ELEM TEACHER			T02	05	P A	1.00	\$ 66,416	1.00	\$ 39,958
EDN100AA	07/26/2011	065663	ELEM TEACHER			T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,509
EDN100AA	07/26/2011	065705	ELEM TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,509
EDN100AA	07/26/2011	065965	ELEM TEACHER			T03	05	P A	1.00	\$ 72,513	1.00	\$ 45,509
EDN100AA	07/26/2011	065987	ELEM TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,509
EDN100AA	07/26/2011	066004	ELEM TEACHER			T02	05	P A	1.00	\$ 58,959	1.00	\$ 43,785
EDN100AA	07/26/2011	066011	ELEM TEACHER			T02	05	P A	1.00	\$ 73,808	1.00	\$ 42,509
EDN100AA	07/26/2011	066036	ELEM TEACHER			T02	05	P A	1.00	\$ 49,053	1.00	\$ 42,509
EDN100AA	07/26/2011	066255	ELEM TEACHER			T03	05	P A	1.00	\$ 68,408	1.00	\$ 45,509

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	07/26/2011	066574	ELEM TEACHER			T02	05	P	A	1.00	\$ 57,324	1.00	\$ 42,509
EDN100AA	07/26/2011	066775	ELEM TEACHER			T02	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN100AA	07/26/2011	067072	ELEM TEACHER			T02	05	P	A	1.00	\$ 61,774	1.00	\$ 42,509
EDN100AA	07/26/2011	067203	ELEM TEACHER			T03	05	P	A	1.00	\$ 47,080	1.00	\$ 45,909
EDN100AA	07/26/2011	067519	ELEM TEACHER			T03	05	P	A	1.00	\$ 57,291	1.00	\$ 45,909
EDN100AA	07/26/2011	067570	ELEM TEACHER			T02	05	P	A	1.00	\$ 72,513	1.00	\$ 42,509
EDN100AA	07/26/2011	067629	ELEM TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	067655	ELEM TEACHER			T02	05	P	A	1.00	\$ 66,359	1.00	\$ 42,509
EDN100AA	07/26/2011	067727	ELEM TEACHER			T03	05	P	A	1.00	\$ 60,088	1.00	\$ 45,909
EDN100AA	07/26/2011	067775	ELEM TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	067892	ELEM TEACHER			T03	05	P	A	1.00	\$ 59,010	1.00	\$ 45,909
EDN100AA	07/26/2011	067986	ELEM TEACHER			T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	07/26/2011	068072	ELEM TEACHER			T02	05	P	A	1.00	\$ 52,968	1.00	\$ 42,509
EDN100AA	07/26/2011	068076	ELEM TEACHER			T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/26/2011	068089	ELEM TEACHER			T02	05	P	A	1.00	\$ 63,845	1.00	\$ 42,509
EDN100AA	07/26/2011	068210	ELEM TEACHER			T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,222
EDN100AA	07/26/2011	068263	ELEM TEACHER			T03	05	P	A	1.00	\$ 51,426	1.00	\$ 47,287
EDN100AA	07/26/2011	068358	ELEM TEACHER			T03	05	P	A	1.00	\$ 70,400	1.00	\$ 45,909
EDN100AA	07/26/2011	068611	ELEM TEACHER			T03	05	P	A	1.00	\$ 74,688	1.00	\$ 45,909
EDN100AA	07/26/2011	069106	ELEM TEACHER			T02	05	P	A	0.50	\$ 34,176	1.00	\$ 42,509
EDN100AA	07/26/2011	069468	ELEM TEACHER			T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	069478	ELEM TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	069703	ELEM TEACHER			T02	05	P	A	1.00	\$ 56,917	1.00	\$ 42,509
EDN100AA	07/26/2011	069748	ELEM TEACHER			T02	05	P	A	1.00	\$ 63,898	1.00	\$ 42,509
EDN100AA	07/26/2011	069796	ELEM TEACHER			T03	05	P	A	1.00	\$ 62,550	1.00	\$ 45,909
EDN100AA	07/26/2011	069799	ELEM TEACHER			T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN100AA	07/26/2011	069889	ELEM TEACHER			T03	05	P	A	1.00	\$ 70,400	1.00	\$ 45,909
EDN100AA	07/26/2011	071517	ELEM TEACHER			T02	05	P	A	1.00	\$ 47,080	1.00	\$ 45,909
EDN100AA	07/26/2011	071528	ELEM TEACHER			T03	05	P	A	1.00	\$ 54,558	1.00	\$ 42,509
EDN100AA	07/26/2011	071711	ELEM TEACHER			T02	05	P	A	1.00	\$ 53,755	1.00	\$ 42,509
EDN100AA	07/26/2011	071874	ELEM TEACHER			T02	05	P	A	1.00	\$ 49,303	1.00	\$ 42,509
EDN100AA	07/26/2011	072148	ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	072189	ELEM TEACHER			T03	05	P	A	1.00	\$ 58,336	1.00	\$ 45,909
EDN100AA	07/26/2011	072207	ELEM TEACHER			T02	05	P	A	1.00	\$ 52,460	1.00	\$ 42,509

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted			Actual		
						FTE	MOF	T/P	FTE	Salary	FTE
EDN100AA	07/26/2011	072298	ELEM TEACHER	T03	05	P	A	1.00	\$ 69,396	1.00	\$ 45,909
EDN100AA	07/26/2011	072658	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	07/26/2011	073972	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 47,287
EDN100AA	07/26/2011	074852	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 42,509
EDN100AA	07/26/2011	074860	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	075808	ELEM TEACHER	T02	05	T	A	1.00	\$ 60,779	1.00	\$ 42,509
EDN100AA	07/26/2011	075912	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	060289	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 69,396	1.00	\$ 45,909
EDN100AA	07/26/2011	060367	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 32,222
EDN100AA	07/26/2011	060716	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 42,509
EDN100AA	07/26/2011	060738	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 61,774	1.00	\$ 43,157
EDN100AA	07/26/2011	060979	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 61,774	1.00	\$ 45,909
EDN100AA	07/26/2011	061184	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 65,004	1.00	\$ 45,909
EDN100AA	07/26/2011	061269	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 39,958
EDN100AA	07/26/2011	061340	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,959	1.00	\$ 42,509
EDN100AA	07/26/2011	061795	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 45,909
EDN100AA	07/26/2011	061923	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	07/26/2011	061930	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN100AA	07/26/2011	061937	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN100AA	07/26/2011	061946	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	07/26/2011	062047	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 47,287
EDN100AA	07/26/2011	062101	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN100AA	07/26/2011	062313	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 42,509
EDN100AA	07/26/2011	062568	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	07/26/2011	062651	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	062852	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 39,958
EDN100AA	07/26/2011	063205	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 42,509
EDN100AA	07/26/2011	063241	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00	\$ 42,509
EDN100AA	07/26/2011	063271	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	063410	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 57,324	1.00	\$ 32,222
EDN100AA	07/26/2011	063524	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN100AA	07/26/2011	063566	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,639	1.00	\$ 32,222
EDN100AA	07/26/2011	063669	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/26/2011	063773	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN100AA	07/26/2011	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 39,958
EDN100AA	07/26/2011	063827	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	063837	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 47,287

Department of Education
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF T/P	Budgeted FTE	Budgeted FTE	Actual FTE	Actual Salary
			Position	Title	Code							
EDN100AA	07/26/2011	064067	SECONDARY TEACHER		T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509	
EDN100AA	07/26/2011	064318	SECONDARY TEACHER		T02	05	P A	1.00	\$ 55,622	1.00	\$ 32,222	
EDN100AA	07/26/2011	064465	SECONDARY TEACHER		T03	05	P A	1.00	\$ 54,558	1.00	\$ 45,909	
EDN100AA	07/26/2011	064528	SECONDARY TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509	
EDN100AA	07/26/2011	064569	SECONDARY TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509	
EDN100AA	07/26/2011	064787	SECONDARY TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909	
EDN100AA	07/26/2011	064804	SECONDARY TEACHER		T03	05	P A	1.00	\$ 74,688	1.00	\$ 45,909	
EDN100AA	07/26/2011	065061	SECONDARY TEACHER		T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509	
EDN100AA	07/26/2011	065321	SECONDARY TEACHER		T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909	
EDN100AA	07/26/2011	065429	SECONDARY TEACHER		T02	05	P A	1.00	\$ 50,493	1.00	\$ 32,222	
EDN100AA	07/26/2011	065450	SECONDARY TEACHER		T03	05	P A	1.00	\$ 54,528	1.00	\$ 45,909	
EDN100AA	07/26/2011	065659	SECONDARY TEACHER		T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509	
EDN100AA	07/26/2011	065788	SECONDARY TEACHER		T02	05	P A	1.00	\$ 53,483	1.00	\$ 42,509	
EDN100AA	07/26/2011	065799	SECONDARY TEACHER		T03	05	P A	1.00	\$ 50,931	1.00	\$ 45,909	
EDN100AA	07/26/2011	066047	SECONDARY TEACHER		T02	05	P A	1.00	\$ 61,667	1.00	\$ 42,509	
EDN100AA	07/26/2011	066202	SECONDARY TEACHER		T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909	
EDN100AA	07/26/2011	066219	SECONDARY TEACHER		T03	05	P A	1.00	\$ 46,609	1.00	\$ 45,909	
EDN100AA	07/26/2011	066316	SECONDARY TEACHER		T03	05	P A	1.00	\$ 54,033	1.00	\$ 45,909	
EDN100AA	07/26/2011	066632	SECONDARY TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 39,958	
EDN100AA	07/26/2011	066651	SECONDARY TEACHER		T02	05	P A	1.00	\$ 61,860	1.00	\$ 43,157	
EDN100AA	07/26/2011	066819	SECONDARY TEACHER		T02	05	P A	1.00	\$ 55,622	1.00	\$ 42,509	
EDN100AA	07/26/2011	066842	SECONDARY TEACHER		T02	05	P A	1.00	\$ 40,567	1.00	\$ 32,222	
EDN100AA	07/26/2011	066861	SECONDARY TEACHER		T03	05	P A	1.00	\$ 45,785	1.00	\$ 45,909	
EDN100AA	07/26/2011	066864	SECONDARY TEACHER		T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509	
EDN100AA	07/26/2011	066870	SECONDARY TEACHER		T02	05	P A	1.00	\$ 37,481	1.00	\$ 42,509	
EDN100AA	07/26/2011	067063	SECONDARY TEACHER		T03	45	P A	1.00	\$ 51,426	0.50	\$ 22,955	
EDN100AA	07/26/2011	067123	SECONDARY TEACHER		T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909	
EDN100AA	07/26/2011	067266	SECONDARY TEACHER		T03	05	P A	1.00	\$ 48,008	1.00	\$ 45,909	
EDN100AA	07/26/2011	067561	SECONDARY TEACHER		T03	05	P A	1.00	\$ 68,351	1.00	\$ 45,909	
EDN100AA	07/26/2011	067755	SECONDARY TEACHER		T02	05	P A	1.00	\$ 48,705	1.00	\$ 42,509	
EDN100AA	07/26/2011	067989	SECONDARY TEACHER		T03	05	P A	1.00	\$ 55,622	1.00	\$ 45,909	
EDN100AA	07/26/2011	068175	SECONDARY TEACHER		T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,222	
EDN100AA	07/26/2011	068182	SECONDARY TEACHER		T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,222	
EDN100AA	07/26/2011	068231	SECONDARY TEACHER		T02	05	P A	1.00	\$ 75,983	1.00	\$ 42,509	
EDN100AA	07/26/2011	068307	SECONDARY TEACHER		T02	05	P A	1.00	\$ 52,460	1.00	\$ 43,157	
EDN100AA	07/26/2011	068331	SECONDARY TEACHER		T02	05	P A	1.00	\$ 57,291	1.00	\$ 39,958	
EDN100AA	07/26/2011	068614	SECONDARY TEACHER		T02	05	P A	1.00	\$ 60,004	1.00	\$ 42,509	

Department of Education
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T/P	MOF	A						
EDN100AA	07/26/2011	068630	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 40,567
EDN100AA	07/26/2011	068675	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008
EDN100AA	07/26/2011	068703	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 40,567
EDN100AA	07/26/2011	068788	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 53,483
EDN100AA	07/26/2011	068821	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 74,688
EDN100AA	07/26/2011	068857	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 46,609
EDN100AA	07/26/2011	068981	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008
EDN100AA	07/26/2011	068993	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 46,830
EDN100AA	07/26/2011	069194	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 45,785
EDN100AA	07/26/2011	069226	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 56,917
EDN100AA	07/26/2011	069327	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 46,609
EDN100AA	07/26/2011	069383	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 55,622
EDN100AA	07/26/2011	069389	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 46,609
EDN100AA	07/26/2011	069742	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 50,743
EDN100AA	07/26/2011	069877	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 79,170
EDN100AA	07/26/2011	069969	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 44,452
EDN100AA	07/26/2011	071165	SECONDARY TEACHER			T02	05	P	A	0.50	\$ 29,341
EDN100AA	07/26/2011	071337	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 48,008
EDN100AA	07/26/2011	071892	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 32,713
EDN100AA	07/26/2011	071955	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 43,157
EDN100AA	07/26/2011	072105	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 46,609
EDN100AA	07/26/2011	072237	SECONDARY TEACHER			T02	05	P	A	0.50	\$ 16,356
EDN100AA	07/26/2011	072363	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 68,351
EDN100AA	07/26/2011	072411	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 79,170
EDN100AA	07/26/2011	073370	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 68,351
EDN100AA	07/26/2011	073701	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 58,959
EDN100AA	07/26/2011	073741	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 32,713
EDN100AA	07/26/2011	073779	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 79,170
EDN100AA	07/26/2011	074213	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 63,861
EDN100AA	07/26/2011	074243	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 68,351
EDN100AA	07/26/2011	074485	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 40,567
EDN100AA	07/26/2011	074502	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448
EDN100AA	07/26/2011	075076	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 68,351
EDN100AA	07/26/2011	075077	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 60,729
EDN100AA	07/26/2011	069158	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,743
EDN100AA	07/26/2011	071631	ELEM TEACHER			T02	45	P	A	0.50	\$ 24,724
EDN100AA	07/26/2011	063017	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 49,448

**Department of Education
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Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>MOF T/P</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	07/26/2011	069047	SECONDARY TEACHER			T03	05	P A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	073197	SECONDARY TEACHER			T02	05	P A	1.00	\$ 72,513	1.00	\$ 39,958
EDN100AA	07/26/2011	074149	SECONDARY TEACHER			T03	05	P A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	060568	ELEM TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	060539	COUNSELOR			T03	05	P A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/26/2011	062712	COUNSELOR			T02	45	P A	1.00	\$ 57,291	0.50	\$ 21,255
EDN100AA	07/26/2011	064494	COUNSELOR			T03	05	P A	1.00	\$ 56,740	1.00	\$ 45,909
EDN100AA	07/26/2011	065771	COUNSELOR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	066182	COUNSELOR			T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	073709	COUNSELOR			T03	05	P A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	066602	COUNSELOR/HIGH RISK			T03	05	P A	1.00	\$ 64,482	1.00	\$ 45,909
EDN100AA	07/26/2011	075010	COUNSELOR/HIGH RISK			T03	05	P A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/26/2011	063354	SECONDARY TEACHER			T02	05	P A	1.00	\$ 57,291	1.00	\$ 32,222
EDN100AA	07/26/2011	063517	SECONDARY TEACHER			T02	05	P A	0.50	\$ 16,982	1.00	\$ 32,222
EDN100AA	07/26/2011	029327	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 24,786	1.00	\$ 17,176
EDN100AA	07/26/2011	029398	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 19,620	1.00	\$ 17,176
EDN100AA	07/26/2011	029494	SCHOOL HEALTH AIDE			SR09	63	P A	1.00	\$ 22,919	1.00	\$ 13,176
EDN100AA	07/26/2011	029496	SCHOOL HEALTH AIDE			SR09	03	P A	1.00	\$ 29,010	1.00	\$ 17,176
EDN100BB	07/26/2011	060721	SECONDARY TEACHER			T03	05	P A	1.00	\$ 50,743	1.00	\$ 45,909
EDN100BV	07/26/2011	063194	ELEM TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,222
EDN100BV	07/26/2011	064816	SECONDARY TEACHER			T03	05	T A	1.00	\$ 57,785	1.00	\$ 45,909
EDN100BV	07/26/2011	074897	SECONDARY TEACHER			T02	05	T A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	07/26/2011	062382	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 46,609	1.00	\$ 45,909
EDN150FA	07/26/2011	063219	GEN EDUC/ARTICLE VI TCHR			E02	05	P A	1.00	\$ 70,400	1.00	\$ 43,785
EDN150FA	07/26/2011	065279	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 45,785	1.00	\$ 47,287
EDN150FA	07/26/2011	065437	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 47,654	1.00	\$ 43,157
EDN150FA	07/26/2011	068191	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 51,426	1.00	\$ 42,509
EDN150FA	07/26/2011	068341	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150FA	07/26/2011	069138	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 46,609	1.00	\$ 47,287
EDN150FA	07/26/2011	069324	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	072107	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	07/26/2011	073550	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 47,159	1.00	\$ 42,509
EDN150FA	07/26/2011	074592	GEN EDUC/ARTICLE VI TCHR			T03	05	P A	1.00	\$ 74,688	1.00	\$ 46,609
EDN150FA	07/26/2011	075159	GEN EDUC/ARTICLE VI TCHR			T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	075457	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	07/26/2011	075567	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	075660	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 46,609	1.00	\$ 39,958

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T/P	MOF	T/A						
EDN150FA	07/26/2011	075663 GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 46,609	1.00	\$ 42,509		
EDN150FA	07/26/2011	075779 GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 54,778	1.00	\$ 42,509		
EDN150FA	07/26/2011	075890 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 58,959	1.00	\$ 42,509		
EDN150FA	07/26/2011	075902 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 51,758	1.00	\$ 42,509		
EDN150FA	07/26/2011	075921 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 40,567	1.00	\$ 42,509		
EDN150FA	07/26/2011	075922 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,222		
EDN150FA	07/26/2011	075928 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 48,008	1.00	\$ 39,958		
EDN150FA	07/26/2011	075929 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 40,567	1.00	\$ 39,958		
EDN150FA	07/26/2011	075945 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 43,157	1.00	\$ 43,154		
EDN150FA	07/26/2011	075953 GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 54,033	1.00	\$ 42,509		
EDN150FA	07/26/2011	076131 GEN EDUC/ARTICLE VI TCHR	T03	05	P A	1.00	\$ 44,452	1.00	\$ 47,287		
EDN150FA	07/26/2011	063950 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 72,513	1.00	\$ 42,509		
EDN150FA	07/26/2011	064442 SPEC ED TCHR/PRE-SCHOOL	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909		
EDN150FA	07/26/2011	064639 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 51,426	1.00	\$ 42,509		
EDN150FA	07/26/2011	071845 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 59,010	1.00	\$ 32,222		
EDN150FA	07/26/2011	072789 SPEC ED TCHR/PRE-SCHOOL	T03	05	P A	1.00	\$ 46,609	1.00	\$ 45,909		
EDN150FA	07/26/2011	073289 SPEC ED TCHR/PRE-SCHOOL	T03	05	P A	1.00	\$ 68,408	1.00	\$ 46,609		
EDN150FA	07/26/2011	073678 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 51,426	1.00	\$ 32,222		
EDN150FA	07/26/2011	073891 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509		
EDN150FA	07/26/2011	074407 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509		
EDN150FA	07/26/2011	075563 SPEC ED TCHR/PRE-SCHOOL	T02	05	T A	1.00	\$ 46,609	1.00	\$ 42,509		
EDN150FA	07/26/2011	076065 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,222		
EDN150FA	07/26/2011	076329 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 44,452	1.00	\$ 42,509		
EDN150FA	07/26/2011	060304 SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 42,509		
EDN150FA	07/26/2011	061349 SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909		
EDN150FA	07/26/2011	061372 SPEC ED TEACHER	T03	05	P A	1.00	\$ 32,713	1.00	\$ 45,909		
EDN150FA	07/26/2011	061505 SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 39,958		
EDN150FA	07/26/2011	061906 SPEC ED TEACHER	T03	05	P A	1.00	\$ 52,968	1.00	\$ 45,909		
EDN150FA	07/26/2011	061989 SPEC ED TEACHER	T02	05	P A	1.00	\$ 40,567	1.00	\$ 32,222		
EDN150FA	07/26/2011	062115 SPEC ED TEACHER	T02	05	T A	1.00	\$ 47,159	1.00	\$ 42,509		
EDN150FA	07/26/2011	062234 SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509		
EDN150FA	07/26/2011	062720 SPEC ED TEACHER	T02	05	P A	1.00	\$ 53,483	1.00	\$ 43,785		
EDN150FA	07/26/2011	062965 SPEC ED TEACHER	T02	05	P A	1.00	\$ 56,195	1.00	\$ 42,509		
EDN150FA	07/26/2011	063116 SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222		
EDN150FA	07/26/2011	063150 SPEC ED TEACHER	T02	05	P A	1.00	\$ 70,400	1.00	\$ 32,222		
EDN150FA	07/26/2011	063222 SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509		
EDN150FA	07/26/2011	063387 SPEC ED TEACHER	T02	05	P A	1.00	\$ 60,729	1.00	\$ 32,222		

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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	P A							
EDN150FA	07/26/2011	063521	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 42,509		
EDN150FA	07/26/2011	063733	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222		
EDN150FA	07/26/2011	063878	SPEC ED TEACHER	T02	05	P A	1.00	\$ 51,426	1.00	\$ 43,157		
EDN150FA	07/26/2011	064281	SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 39,958		
EDN150FA	07/26/2011	064822	SPEC ED TEACHER	T02	05	P A	1.00	\$ 53,483	1.00	\$ 32,222		
EDN150FA	07/26/2011	064862	SPEC ED TEACHER	T03	05	P A	1.00	\$ 46,830	1.00	\$ 45,509		
EDN150FA	07/26/2011	064984	SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909		
EDN150FA	07/26/2011	065121	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 43,785		
EDN150FA	07/26/2011	065971	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509		
EDN150FA	07/26/2011	066472	SPEC ED TEACHER	T02	05	P A	1.00	\$ 62,550	1.00	\$ 42,509		
EDN150FA	07/26/2011	066748	SPEC ED TEACHER	T03	05	T A	1.00	\$ 58,959	1.00	\$ 45,909		
EDN150FA	07/26/2011	067128	SPEC ED TEACHER	T03	05	P A	1.00	\$ 66,359	1.00	\$ 46,609		
EDN150FA	07/26/2011	067197	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 43,785		
EDN150FA	07/26/2011	067250	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 39,958		
EDN150FA	07/26/2011	067310	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509		
EDN150FA	07/26/2011	067385	SPEC ED TEACHER	T02	05	P A	1.00	\$ 51,426	1.00	\$ 39,958		
EDN150FA	07/26/2011	067812	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222		
EDN150FA	07/26/2011	067998	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 39,958		
EDN150FA	07/26/2011	068044	SPEC ED TEACHER	T02	05	P A	1.00	\$ 75,733	1.00	\$ 42,509		
EDN150FA	07/26/2011	068270	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,497	1.00	\$ 42,509		
EDN150FA	07/26/2011	068387	SPEC ED TEACHER	T03	05	T A	1.00	\$ 48,008	1.00	\$ 45,909		
EDN150FA	07/26/2011	068398	SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 42,509		
EDN150FA	07/26/2011	068548	SPEC ED TEACHER	T02	05	P A	1.00	\$ 62,550	1.00	\$ 42,509		
EDN150FA	07/26/2011	068681	SPEC ED TEACHER	T02	05	T A	1.00	\$ 40,567	1.00	\$ 42,509		
EDN150FA	07/26/2011	068896	SPEC ED TEACHER	T02	05	P A	1.00	\$ 60,779	1.00	\$ 32,222		
EDN150FA	07/26/2011	069052	SPEC ED TEACHER	T02	05	P A	1.00	\$ 51,426	1.00	\$ 39,958		
EDN150FA	07/26/2011	069083	SPEC ED TEACHER	T01	05	P A	1.00	\$ 40,567	1.00	\$ 29,662		
EDN150FA	07/26/2011	069412	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909		
EDN150FA	07/26/2011	069689	SPEC ED TEACHER	T03	05	P A	1.00	\$ 46,830	1.00	\$ 45,909		
EDN150FA	07/26/2011	069791	SPEC ED TEACHER	T02	05	P A	1.00	\$ 50,743	1.00	\$ 42,509		
EDN150FA	07/26/2011	069946	SPEC ED TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 39,958		
EDN150FA	07/26/2011	071151	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509		
EDN150FA	07/26/2011	071161	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509		
EDN150FA	07/26/2011	071209	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509		
EDN150FA	07/26/2011	071291	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509		
EDN150FA	07/26/2011	071353	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,830	1.00	\$ 42,509		
EDN150FA	07/26/2011	071670	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 45,909		

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150FA	07/26/2011	071802	SPEC ED TEACHER	T02	05	P A	1.00	\$ 56,740	1.00	\$ 42,509
EDN150FA	07/26/2011	071864	SPEC ED TEACHER	T02	05	P A	1.00	\$ 57,291	1.00	\$ 42,509
EDN150FA	07/26/2011	071866	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 39,958
EDN150FA	07/26/2011	072129	SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/26/2011	072269	SPEC ED TEACHER	T03	05	P A	1.00	\$ 60,254	1.00	\$ 45,909
EDN150FA	07/26/2011	072337	SPEC ED TEACHER	T02	05	P A	1.00	\$ 50,493	1.00	\$ 42,509
EDN150FA	07/26/2011	072429	SPEC ED TEACHER	T02	05	P A	1.00	\$ 40,567	1.00	\$ 39,958
EDN150FA	07/26/2011	072433	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	072728	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	072812	SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	073028	SPEC ED TEACHER	T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,222
EDN150FA	07/26/2011	073206	SPEC ED TEACHER	T02	05	P A	1.00	\$ 56,132	1.00	\$ 32,222
EDN150FA	07/26/2011	073215	SPEC ED TEACHER	T03	05	T A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073220	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073225	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	073248	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	073256	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073295	SPEC ED TEACHER	T02	05	P A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150FA	07/26/2011	073335	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073369	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	07/26/2011	073585	SPEC ED TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073680	SPEC ED TEACHER	T02	05	P A	1.00	\$ 52,460	1.00	\$ 39,958
EDN150FA	07/26/2011	073736	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	073809	SPEC ED TEACHER	T02	05	P A	1.00	\$ 52,721	1.00	\$ 39,958
EDN150FA	07/26/2011	073918	SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	073942	SPEC ED TEACHER	T02	05	T A	1.00	\$ 43,157	1.00	\$ 39,958
EDN150FA	07/26/2011	074084	SPEC ED TEACHER	T02	05	T A	1.00	\$ 40,567	1.00	\$ 39,958
EDN150FA	07/26/2011	074181	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	074182	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	074333	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/26/2011	074377	SPEC ED TEACHER	T02	05	P A	1.00	\$ 52,471	1.00	\$ 32,222
EDN150FA	07/26/2011	074422	SPEC ED TEACHER	T03	05	P A	1.00	\$ 45,785	1.00	\$ 45,909
EDN150FA	07/26/2011	074560	SPEC ED TEACHER	T02	05	P A	1.00	\$ 52,968	1.00	\$ 32,222
EDN150FA	07/26/2011	074572	SPEC ED TEACHER	T03	05	P A	1.00	\$ 48,008	1.00	\$ 47,287
EDN150FA	07/26/2011	074641	SPEC ED TEACHER	T02	05	P A	1.00	\$ 67,750	1.00	\$ 43,157
EDN150FA	07/26/2011	074762	SPEC ED TEACHER	T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,909
EDN150FA	07/26/2011	074869	SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909

**Department of Education
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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			07/26/2011	075501	SPEC ED TEACHER								
EDN150FA	07/26/2011	075504	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN150FA	07/26/2011	075504	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 53,483	1.00	\$ 45,509
EDN150FA	07/26/2011	075520	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 49,448	1.00	\$ 45,509
EDN150FA	07/26/2011	075647	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 51,426	1.00	\$ 39,558
EDN150FA	07/26/2011	075653	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	07/26/2011	075656	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 32,713	1.00	\$ 39,958
EDN150FA	07/26/2011	075686	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	075751	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	075863	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 50,493	1.00	\$ 42,509
EDN150FA	07/26/2011	076028	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 50,785	1.00	\$ 39,958
EDN150FA	07/26/2011	076330	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	076344	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 55,087	1.00	\$ 42,509
EDN150FB	07/26/2011	075795	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FB	07/26/2011	060267	SPECIAL SCH TEACHER			T03	05	P	A	1.00	\$ 35,329	1.00	\$ 47,287
EDN150FB	07/26/2011	060268	SPECIAL SCH TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FB	07/26/2011	060283	SPECIAL SCH TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150SA	07/26/2011	056191	SPEECH PATHOLOGIST II			SR18	13	P	A	1.00	\$ 56,247	1.00	\$ 37,044
EDN150SA	07/26/2011	056179	SPEECH PATHOLOGIST III			SR20	13	P	A	1.00	\$ 56,247	1.00	\$ 40,020
EDN150SA	07/26/2011	030414	SPEECH PATHOLOGIST IV			SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 43,296
EDN150SA	07/26/2011	056275	SPEECH PATHOLOGIST IV			SR22	13	P	A	1.00	\$ 58,563	1.00	\$ 45,909
EDN150SA	07/26/2011	046976	SOCIAL WORKER IV			SR22	13	P	A	1.00	\$ 64,105	1.00	\$ 43,296
EDN200GN	07/26/2011	001818	PRIVATE SECRETARY I			SR20	63	P	A	1.00	\$ 44,412	1.00	\$ 38,988
EDN150NB	07/27/2011	602355	SPEC ED TEACHER			T02	05	T	N	1.00	\$ 32,222	1.00	\$ 32,222
EDN150YG	07/27/2011	801859	EDUC ASST II			SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150FA	07/27/2011	602044	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/27/2011	602381	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	602383	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	602382	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	069349	ELEM TEACHER			T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/27/2011	074400	ELEM TEACHER			T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN100AA	07/27/2011	074847	ELEM TEACHER			T02	05	T	A	1.00	\$ 60,729	1.00	\$ 42,509
EDN100AA	07/27/2011	074472	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/27/2011	056002	CLERK II			SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 24,384
EDN100AA	07/27/2011	071399	COUNSELOR			T03	05	T	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/27/2011	039108	EDUC ASST III			SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN100AA	07/27/2011	056504	CLERK II			SR06	63	P	A	1.00	\$ 25,668	1.00	\$ 11,686
EDN150FA	07/27/2011	029640	EDUC ASST II			SR10	03	P	A	0.50	\$ 15,885	0.50	\$ 10,985

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN150FA	07/27/2011	055429	EDUC ASST II	SR10	03	P A	0.50	\$ 13,066	0.50	\$ 10,985
EDN150FA	07/27/2011	055437	EDUC ASST II	SR10	03	P A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	056771	EDUC ASST II	SR10	03	T A	0.75	\$ 22,026	0.75	\$ 16,478
EDN150FA	07/27/2011	057597	EDUC ASST II	SR10	03	T A	0.63	\$ 16,332	0.63	\$ 13,731
EDN150FA	07/27/2011	800044	EDUC ASST II	SR10	03	T A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	029655	EDUC ASST III	SR12	03	P A	1.00	\$ 31,769	1.00	\$ 23,780
EDN150FA	07/27/2011	052556	EDUC ASST III	SR12	03	P A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	056715	EDUC ASST III	SR12	03	T A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	058007	EDUC ASST III	SR12	03	T A	0.75	\$ 20,366	0.75	\$ 17,835
EDN150FA	07/27/2011	800606	EDUC ASST III	SR12	03	T A	1.00	\$ 27,154	1.00	\$ 23,780
EDN150FA	07/27/2011	071865	SPEC ED TCHR/PRE-SCHOOL	T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,909
EDN150FA	07/27/2011	061817	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/27/2011	063074	SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/27/2011	067549	SPEC ED TEACHER	T02	05	P A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	07/27/2011	073187	SPEC ED TEACHER	T02	05	P A	1.00	\$ 61,774	1.00	\$ 42,509
EDN150FA	07/27/2011	076075	SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150SA	07/27/2011	051213	COMMUNICATION AIDE	SR12	03	P A	0.50	\$ 13,577	0.50	\$ 11,890
EDN150SA	07/27/2011	056364	SPEECH PATHOLOGIST IV	SR22	13	P A	1.00	\$ 58,563	1.00	\$ 43,296
EDN150YG	07/27/2011	800473	EDUC ASST II	SR10	03	P A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150YG	07/27/2011	800881	EDUC ASST III	SR12	03	P A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YG	07/28/2011	801714	EDUC ASST III	SR12	03	T A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	07/28/2011	062344	VICE PRINCIPAL III	E05	06	P A	1.00	\$ 94,393	1.00	\$ 65,642
EDN150SA	07/28/2011	055683	SPEECH PATHOLOGIST II	SR18	13	P A	1.00	\$ 58,563	1.00	\$ 37,044
EDN150FA	07/29/2011	601886	SPEC ED TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MD	07/29/2011	801812	CAFETERIA HELPER	BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	049660	CAFETERIA HELPER	BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	052940	CAFETERIA HELPER	BC02	01	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2011	056456	CLERK TYPIST II	SR08	03	P A	0.50	\$ 12,834	0.50	\$ 12,192
EDN100AA	07/29/2011	016197	SCHOOL CUSTODIAN II	BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2011	801371	SCHOOL SECURITY ATTENDANT	SR07	03	T A	1.00	\$ 21,444	1.00	\$ 19,510
EDN150FA	07/29/2011	801131	EDUC ASST III	SR12	03	T A	1.00	\$ 26,131	1.00	\$ 23,780
EDN400MD	07/29/2011	059622	CAFETERIA HELPER	BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	014660	CAFETERIA HELPER	BC02	01	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BX	07/31/2011	073011	TEACHER/DORMITORY	T02	05	P A	1.00	\$ 45,785	1.00	\$ 32,222
EDN100DB	08/01/2011	800129	EDUC ASST I	SR08	63	T N	1.00	\$ 12,658	1.00	\$ 12,658
EDN100BU	08/01/2011	801647	SCHOOL SECURITY ATTENDANT	SR07	63	T A	0.75	\$ 9,121	0.75	\$ 9,121
EDN150FA	08/01/2011	057128	EDUC ASST II	SR10	03	T A	1.00	\$ 21,970	1.00	\$ 21,970

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			Spec Ed Teacher	Spec Ed Teacher	ELEM Teacher								
EDN150FA	08/01/2011	602329	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/01/2011	601726	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602323	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602240	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602254	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602255	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	601502	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	801950	EDUC ASST III			SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/01/2011	600809	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100BV	08/01/2011	601558	ELEM TEACHER			T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN150FA	08/01/2011	075583	GEN EDUC/ARTICLE VI TCHR			T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	08/01/2011	065043	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MB	08/01/2011	800731	PRGM SPCLT VI			SR26	93	T	N	1.00	\$ 55,500	1.00	\$ 52,728
EDN100AA	08/01/2011	065092	ELEM TEACHER			T03	05	P	A	1.00	\$ 50,493	1.00	\$ 45,909
EDN100AA	08/01/2011	066710	ELEM TEACHER			T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN100AA	08/01/2011	069471	ELEM TEACHER			T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	08/01/2011	061261	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN100AA	08/01/2011	062471	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 46,830	1.00	\$ 32,222
EDN100AA	08/01/2011	064240	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/01/2011	071503	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 36,463	1.00	\$ 42,509
EDN100AA	08/01/2011	061533	ELEM TEACHER			T03	05	P	A	1.00	\$ 64,427	1.00	\$ 45,909
EDN100AA	08/01/2011	056610	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 24,384
EDN100AA	08/01/2011	056656	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 24,384
EDN100AA	08/01/2011	031268	SCHOOL CUSTODIAN II			BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	08/01/2011	044137	SCHOOL CUSTODIAN II			BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	08/01/2011	800779	SCHOOL CUSTODIAN II			BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/01/2011	030662	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 19,510
EDN150FA	08/01/2011	060342	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN150FA	08/01/2011	065101	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	08/01/2011	066274	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 33,694	1.00	\$ 42,509
EDN150FA	08/01/2011	074159	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 55,622	1.00	\$ 42,509
EDN400MD	08/01/2011	054591	CAFETERIA HELPER			BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	08/01/2011	052984	CAFETERIA HELPER			BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	08/01/2011	054896	CAFETERIA HELPER			BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	08/02/2011	063846	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/02/2011	071897	ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	08/02/2011	061705	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 67,750	1.00	\$ 45,909

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Actual FTE	Actual Salary
			T02	05	P A						
EDN100AA	08/02/2011	064778	SECONDARY TEACHER			T02			1.00	\$ 50,412	1.00
EDN150FA	08/02/2011	062510	SPEC ED TEACHER			T02			1.00	\$ 64,482	1.00
EDN150FA	08/02/2011	065480	SPEC ED TEACHER			T03			1.00	\$ 71,695	1.00
EDN150FA	08/02/2011	072377	SPEC ED TEACHER			T03			1.00	\$ 49,448	1.00
EDN100AA	08/03/2011	802253	DP USER SUPPORT TECH II			SR15			1.00	\$ 16,654	1.00
EDN100AA	08/03/2011	802200	DP USER SUPPORT TECH II			SR15			1.00	\$ 16,654	1.00
EDN150FA	08/03/2011	602347	GEN EDUC/ARTICLE VI TCHR			T02			1.00	\$ 42,509	1.00
EDN100AA	08/03/2011	030606	SCHOOL SECURITY ATTENDANT			SR07			1.00	\$ 30,506	1.00
EDN150YG	08/04/2011	801737	EDUC ASST II			SR10			1.00	\$ 21,970	1.00
EDN100AA	08/04/2011	061684	SECONDARY TEACHER			T02			1.00	\$ 79,170	1.00
EDN100DB	08/05/2011	800127	EDUC ASST I			SR08			1.00	\$ 12,658	1.00
EDN150YG	08/05/2011	801525	EDUC ASST III			SR12			1.00	\$ 23,780	1.00
EDN100AA	08/05/2011	600294	ELEM TEACHER			T02			1.00	\$ 42,509	1.00
EDN100AA	08/05/2011	068936	SECONDARY TEACHER			T03			1.00	\$ 62,024	1.00
EDN100DB	08/08/2011	800128	EDUC ASST I			SR08			1.00	\$ 12,658	1.00
EDN200	08/08/2011	600993	INSTIT ANALYST III			E08			1.00	\$ 91,453	1.00
EDN150YG	08/08/2011	801878	EDUC ASST III			SR12			1.00	\$ 23,780	1.00
EDN100AA	08/08/2011	602386	ELEM TEACHER			T02			1.00	\$ 42,509	1.00
EDN150FA	08/08/2011	601028	GEN EDUC/ARTICLE VI TCHR			T03			1.00	\$ 45,909	1.00
EDN150FA	08/08/2011	602346	GEN EDUC/ARTICLE VI TCHR			T02			1.00	\$ 42,509	1.00
EDN150FA	08/08/2011	071674	GEN EDUC/ARTICLE VI TCHR			T03			1.00	\$ 45,909	1.00
EDN100AA	08/08/2011	067312	ELEM TEACHER			T02			1.00	\$ 79,170	1.00
EDN100AA	08/08/2011	060241	COUNSELOR			T03			1.00	\$ 53,483	1.00
EDN100BM	08/08/2011	052465	ATHLETIC HLTH CARE TRAINER			SR22			1.00	\$ 45,576	1.00
EDN150FA	08/08/2011	067672	SPEC ED TEACHER			T03			1.00	\$ 53,483	1.00
EDN150FA	08/08/2011	072339	SPEC ED TEACHER			T02			1.00	\$ 49,448	1.00
EDN150SA	08/08/2011	037409	SPEECH PATHOLOGIST II			SR18			1.00	\$ 56,247	1.00
EDN150SA	08/08/2011	056180	SPEECH PATHOLOGIST IV			SR22			1.00	\$ 63,644	1.00
EDN150YG	08/09/2011	801871	EDUC ASST III			SR12			1.00	\$ 23,780	1.00
EDN100AA	08/09/2011	602389	ELEM TEACHER			T03			1.00	\$ 45,909	1.00
EDN100AA	08/09/2011	075157	ELEM TEACHER			T03			1.00	\$ 50,743	1.00
EDN100AA	08/09/2011	019062	ACCOUNT CLERK IV			SR13			1.00	\$ 31,212	1.00
EDN100AA	08/10/2011	071626	SECONDARY TEACHER			T02			1.00	\$ 48,008	1.00
EDN100AA	08/10/2011	071769	ELEM TEACHER			T02			1.00	\$ 46,609	1.00
EDN100AA	08/10/2011	055951	CLERK III			SR08			0.75	\$ 22,527	0.75
EDN150FA	08/10/2011	061613	SPEC ED TEACHER			T02			1.00	\$ 64,482	1.00
EDN150FA	08/10/2011	067179	SPEC ED TEACHER			T03			1.00	\$ 58,959	1.00

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	
			T/P	A	P								
EDN150FA	08/10/2011	072663	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 60,195	1.00	\$ 42,509
EDN100AA	08/11/2011	072378	ELEM TEACHER			T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150NB	08/12/2011	801744	EDUC ASST I			SR08	63	T	N	0.75	\$ 9,493	0.75	\$ 9,493
EDN100AA	08/12/2011	602387	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/12/2011	061883	COUNSELOR			T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/12/2011	075847	GEN EDUC/ARTICLE VI TCHR			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	08/15/2011	079635	ELEM TEACHER			T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	08/15/2011	079857	TITLE I LINKER TEACHER			T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	600173	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	08/15/2011	601887	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	601885	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	602340	SPEC ED TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/15/2011	602391	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/15/2011	601001	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/15/2011	601717	SECONDARY TEACHER			T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN400MD	08/15/2011	014668	CAFETERIA HELPER			BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/15/2011	069951	ELEM TEACHER			T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN100AA	08/15/2011	063159	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN100AA	08/15/2011	014692	CLERK TYPST II			SR08	63	P	A	1.00	\$ 25,668	1.00	\$ 12,658
EDN150FA	08/15/2011	055323	EDUC ASST III			SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 23,780
EDN150FA	08/15/2011	073244	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150YC	08/15/2011	058473	BEHAVIORAL HLTH SPCLT IV			SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 46,860
EDN100AA	08/16/2011	602403	COUNSELOR			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/16/2011	802204	EDUC ASST III			SR12	03	T	A	0.88	\$ 20,807	0.88	\$ 20,807
EDN100AA	08/16/2011	075025	ELEM TEACHER			T03	45	P	A	0.50	\$ 25,713	0.50	\$ 22,955
EDN100AA	08/16/2011	064240	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/16/2011	033125	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 22,331	1.00	\$ 19,510
EDN150FA	08/16/2011	071947	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 62,024	1.00	\$ 42,509
EDN150FA	08/16/2011	064063	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FB	08/16/2011	801444	HSEPARANT FOR DEAF/BLIND (FP)			HE05	10	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MD	08/16/2011	058692	CAFETERIA HELPER			BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YG	08/17/2011	801837	EDUC ASST III			SR12	03	T	A	1.00	\$ 28,536	1.00	\$ 28,536
EDN100AA	08/17/2011	802163	DP USER SUPPORT TECH II			SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	08/17/2011	056806	CLERK TYPST II			SR08	03	P	A	0.50	\$ 18,258	0.50	\$ 12,192
EDN150FA	08/17/2011	063289	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 56,917	1.00	\$ 42,509
EDN150FA	08/17/2011	064643	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 49,928	1.00	\$ 45,909
EDN100AA	08/18/2011	069520	ELEM TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
			T02	05	P A							
EDN100AA	08/18/2011	060731	SECONDARY TEACHER			T03	05	P A	1.00	\$ 49,448	1.00	\$ 43,785
EDN100AA	08/18/2011	073374	COUNSELOR			T02	05	T A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	08/18/2011	068517	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150VG	08/18/2011	800480	EDUC ASST III			SR12	03	P A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150VG	08/22/2011	801836	EDUC ASST II			SR10	03	T A	1.00	\$ 26,364	1.00	\$ 26,364
EDN100AA	08/22/2011	802053	DP USER SUPPORT TECH I			SR13	03	T A	1.00	\$ 29,652	1.00	\$ 29,652
EDN400MD	08/22/2011	801154	CLERK TYPIST II			SR08	03	T N	1.00	\$ 25,668	1.00	\$ 24,384
EDN400MD	08/22/2011	801155	CLERK TYPIST II			SR08	03	T N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	08/22/2011	064802	SECONDARY TEACHER			T02	05	P A	1.00	\$ 52,968	1.00	\$ 42,509
EDN100AA	08/22/2011	065650	SECONDARY TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	08/22/2011	060779	COUNSELOR			T03	05	T A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	08/22/2011	017498	SCHOOL CUSTODIAN II			BC02	01	P A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BM	08/22/2011	052462	ATHLETIC HLTH CARE TRAINER			SR22	13	P A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150FA	08/22/2011	061974	SPEC ED TEACHER			T02	05	P A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	08/22/2011	062287	SPEC ED TEACHER			T02	05	P A	1.00	\$ 52,721	1.00	\$ 43,785
EDN150FA	08/22/2011	071939	SPEC ED TEACHER			T02	05	T A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150YC	08/22/2011	058485	BEHAVIORAL HLTH SPCLST IV			SR22	13	T A	1.00	\$ 45,576	1.00	\$ 45,036
EDN100DB	08/23/2011	802052	ACCOUNT CLERK II			SR08	03	T N	0.50	\$ 12,192	0.50	\$ 12,192
EDN400MD	08/23/2011	801839	CAFETERIA HELPER			BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	08/23/2011	057289	EDUC ASST II			SR10	03	T A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	08/23/2011	057579	EDUC ASST II			SR10	03	T A	0.88	\$ 22,865	0.88	\$ 19,224
EDN100AA	08/24/2011	065490	ELEM TEACHER			T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150SA	08/24/2011	003082	OCC THERAPIST IV			SR22	73	P A	1.00	\$ 54,636	1.00	\$ 22,486
EDN150FA	08/25/2011	071845	SPEC ED TCHR/PRE-SCHOOL			T03	05	P A	1.00	\$ 59,010	1.00	\$ 45,909
EDN100AA	08/26/2011	802092	EDUC ASST III			SR12	03	T A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150NB	08/29/2011	802222	EDUC ASST I			SR08	63	T N	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	08/29/2011	071621	SECONDARY TEACHER			SR12	03	T A	1.00	\$ 28,536	1.00	\$ 28,536
EDN150FA	08/29/2011	600599	GEN EDUC/ARTICLE VI TCHR			T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/29/2011	062631	ELEM TEACHER			SR08	63	P A	1.00	\$ 39,480	0.50	\$ 6,329
EDN150NB	08/29/2011	065304	SECONDARY TEACHER			T02	05	P A	1.00	\$ 50,743	1.00	\$ 42,509
EDN100AA	08/29/2011	071621	SECONDARY TEACHER			SR08	63	T N	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	08/29/2011	050454	CLERK TYPIST II			SR08	63	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	08/29/2011	061864	SPEC ED TCHR/PRE-SCHOOL			T02	05	P A	1.00	\$ 51,426	1.00	\$ 45,909
EDN150NB	08/30/2011	802223	EDUC ASST I			SR08	63	T N	1.00	\$ 50,493	1.00	\$ 45,909
EDN100AA	08/30/2011	601819	SECONDARY TEACHER			T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	08/30/2011	073738	SPEC ED TEACHER			T03	05	P A	1.00	\$ 40,567	1.00	\$ 45,909
EDN150YC	08/30/2011	800430	SCHOOL PSYCHOLOGIST			SR24	13	P A	1.00	\$ 58,716	1.00	\$ 48,744

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	08/31/2011	600865	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/31/2011	066656	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100DB	09/01/2011	800130	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN150NB	09/01/2011	801751	EDUC ASST II	SR10	03	T	N	0.75	\$ 16,478	0.75	\$ 16,478
EDN150NB	09/01/2011	800365	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150NB	09/01/2011	801772	EDUC ASST III	SR12	03	T	N	0.75	\$ 17,835	0.75	\$ 17,835
EDN200	09/01/2011	801822	PERSONNEL MGMT SPECIALIST IV	SR22	73	T	N	1.00	\$ 43,296	1.00	\$ 43,296
EDN500WA	09/01/2011	048491	CLERK TYPIST II	SR08	03	T	B	1.00	\$ 24,384	1.00	\$ 24,384
EDN150YG	09/01/2011	801864	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/01/2011	802291	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	09/01/2011	602313	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/01/2011	602400	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 17,400	0.50	\$ 17,400
EDN100AA	09/01/2011	801582	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/01/2011	802131	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,192	0.50	\$ 12,192
EDN400MD	09/01/2011	058897	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/01/2011	065713	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	09/01/2011	072615	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	09/01/2011	063783	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	09/01/2011	065451	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 58,442	1.00	\$ 45,909
EDN100AA	09/01/2011	060904	LIBRARIAN	T03	05	P	A	1.00	\$ 69,646	1.00	\$ 45,909
EDN100AA	09/01/2011	013947	LIBRARY ASSISTANT III	SR07	63	P	A	1.00	\$ 25,668	1.00	\$ 12,161
EDN100AA	09/01/2011	064592	COUNSELOR	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	09/01/2011	068324	COUNSELOR	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN150FA	09/01/2011	062236	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 45,909
EDN150FA	09/01/2011	030755	EDUC ASST II	SR10	03	P	A	1.00	\$ 35,705	1.00	\$ 21,970
EDN150FA	09/01/2011	062337	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	09/01/2011	066643	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	09/01/2011	076021	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,222
EDN150SA	09/01/2011	030484	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	09/01/2011	058742	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 59,043	1.00	\$ 43,296
EDN400MD	09/01/2011	050838	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/01/2011	057930	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/02/2011	071762	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/02/2011	016273	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/02/2011	058883	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	09/02/2011	073685	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150NB	09/06/2011	801784	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780

**Department of Education
New Hires**

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	09/06/2011	602415	ELEM TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/06/2011	602388	ELEM TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/06/2011	069009	ELEM TEACHER			T02	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN100AA	09/06/2011	069736	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 68,291	1.00	\$ 43,785
EDN100AA	09/06/2011	801506	SCHOOL SECURITY ATTENDANT			SR07	03	P	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN150FA	09/06/2011	068786	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	09/06/2011	071710	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	09/06/2011	072043	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150YC	09/06/2011	058288	CLINICAL PSYCHOLOGIST VI			SR26	73	P	A	1.00	\$ 68,160	1.00	\$ 27,378
EDN150YC	09/06/2011	027394	SCHOOL PSYCHOLOGIST			SR24	73	P	A		\$ 54,788	1.00	\$ 25,304
EDN150YC	09/06/2011	800467	SCHOOL PSYCHOLOGIST			SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN100AA	09/07/2011	601624	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/07/2011	066600	SPEC ED TEACHER			T03	05	P	A	0.50	\$ 24,724	1.00	\$ 47,287
EDN100AA	09/07/2011	068265	ELEM TEACHER			T03	05	P	A	0.50	\$ 39,585	1.00	\$ 45,909
EDN100AA	09/07/2011	011132	CLERK TYPIST II			SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 24,384
EDN150FA	09/07/2011	076166	SPEC ED TCHR/PRE-SCHOOL			T03	05	P	A	1.00	\$ 75,733	1.00	\$ 47,287
EDN150FA	09/07/2011	061465	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN150YC	09/07/2011	058651	BEHAVIORAL HLTH SPCLST III			SR20	73	T	A	1.00	\$ 45,576	1.00	\$ 20,779
EDN100AA	09/08/2011	801490	SCHOOL CUSTODIAN II			BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/08/2011	068739	GEN EDUC/ARTICLE VI TCHR			T03	05	T	A	1.00	\$ 46,609	1.00	\$ 47,287
EDN150FA	09/08/2011	069857	GEN EDUC/ARTICLE VI TCHR			T02	05	P	A	1.00	\$ 54,558	1.00	\$ 42,509
EDN150YC	09/09/2011	800463	SCHOOL PSYCHOLOGIST			SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150FA	09/12/2011	601815	SPEC ED TCHR/PRE-SCHOOL			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/12/2011	602421	ELEM TEACHER			T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/12/2011	802091	EDUC ASST III			SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/12/2011	072266	ELEM TEACHER			T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	09/12/2011	071756	SECONDARY TEACHER			T02	05	P	A	1.00	\$ 48,159	1.00	\$ 32,222
EDN100AA	09/12/2011	068672	SECONDARY TEACHER			T03	05	P	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	09/12/2011	030137	EDUC ASST III			SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 17,835
EDN150FA	09/12/2011	062527	SPEC ED TEACHER			T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	09/12/2011	063505	SPEC ED TEACHER			T02	05	T	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150FA	09/12/2011	074183	SPEC ED TEACHER			T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	09/13/2011	802090	EDUC ASST III			SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/13/2011	068882	COUNSELOR			T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,287
EDN100AA	09/14/2011	802324	CLERK TYPIST II			SR08	63	T	A	0.50	\$ 6,329	0.50	\$ 6,329
EDN100AA	09/14/2011	602404	ELEM TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/14/2011	602411	ELEM TEACHER			T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909

**Department of Education
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Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	09/14/2011	071482	COUNSELOR	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909
EDN300KF	09/14/2011	076185	ASST SUPT,FISCAL SVCS	E00	96	P A	1.00	\$ 115,000	1.00	\$ 109,250
EDN100AA	09/15/2011	802332	DP USER SUPPORT TECH II	SR15	63	T A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	09/16/2011	8020209	EDUC ASST II	SR10	03	T A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/16/2011	802132	SCHOOL CUSTODIAN II	BC02	01	T A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	09/16/2011	802130	SCHOOL CUSTODIAN II	BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/16/2011	801845	CAFETERIA HELPER	BC02	01	T A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/16/2011	801151	CLERK TYPIST II	SR08	03	T N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	09/16/2011	054930	SCHOOL SECURITY ATTENDANT	SR07	03	P A	1.00	\$ 26,700	1.00	\$ 23,412
EDN100AA	09/16/2011	016248	SCHOOL CUSTODIAN II	BC02	01	P A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	09/16/2011	016703	SCHOOL CUSTODIAN II	BC02	61	P A	1.00	\$ 33,228	0.50	\$ 8,629
EDN100AA	09/16/2011	047013	SCHOOL CUSTODIAN II	BC02	01	P A	1.00	\$ 33,228	0.50	\$ 16,614
EDN400MD	09/16/2011	055503	CAFETERIA HELPER	BC02	61	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	09/19/2011	800066	EDUC ASST II	SR10	03	T N	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/19/2011	602424	ELEM TEACHER	T02	45	T A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	09/19/2011	801675	SCHOOL SECURITY ATTENDANT	SR07	63	T A	1.00	\$ 12,161	1.00	\$ 12,161
EDN150FA	09/19/2011	062860	GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/19/2011	076259	ELEM TEACHER	T02	05	P A	1.00	\$ 46,830	1.00	\$ 42,509
EDN100AA	09/19/2011	062470	SECONDARY TEACHER	T03	05	P A	1.00	\$ 60,004	1.00	\$ 45,909
EDN100AA	09/19/2011	062568	SECONDARY TEACHER	T02	05	P A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150YC	09/19/2011	058487	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150YC	09/19/2011	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T A	1.00	\$ 45,576	1.00	\$ 40,020
EDN300KO	09/19/2011	012321	PERSONNEL CLERK IV	SR11	63	P A	1.00	\$ 36,516	1.00	\$ 27,396
EDN100AA	09/20/2011	802330	DP USER SUPPORT TECH II	SR15	63	T A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	09/20/2011	602423	ELEM TEACHER	T02	45	T A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	09/20/2011	071784	ELEM TEACHER	T02	05	P A	1.00	\$ 44,452	1.00	\$ 42,509
EDN150FA	09/20/2011	073354	SPEC ED TEACHER	T02	05	P A	1.00	\$ 58,925	1.00	\$ 32,222
EDN100AA	09/21/2011	602410	SPEC ED TEACHER	T03	05	T A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	09/21/2011	033170	SCHOOL SECURITY ATTENDANT	SR07	03	P A	1.00	\$ 28,209	1.00	\$ 19,510
EDN100AA	09/22/2011	802226	EDUC ASST III	SR12	03	T A	0.75	\$ 17,835	0.75	\$ 17,835
EDN150FA	09/22/2011	076321	SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 60,729	1.00	\$ 42,509
EDN150YG	09/23/2011	801831	EDUC ASST I	SR08	63	T A	1.00	\$ 12,658	1.00	\$ 12,658
EDN150FA	09/23/2011	073368	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	09/26/2011	602433	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/26/2011	602414	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/26/2011	602422	SECONDARY TEACHER	T02	05	T A	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	09/26/2011	069821	ELEM TEACHER	T02	05	P A	1.00	\$ 68,351	1.00	\$ 43,785

**Department of Education
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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	09/26/2011	056569	CLERK TYPIST II	T01	05 P A	1.00	\$ 49,448	1.00	\$ 29,662	
EDN100AA	09/26/2011	074370	COUNSELOR	SR10	03 T A	0.75	\$ 19,599	0.50	\$ 10,985	
EDN150FA	09/26/2011	057338	EDUC ASST II	T03	05 P A	1.00	\$ 43,157	1.00	\$ 45,909	
EDN150FA	09/26/2011	062415	SPEC ED TEACHER	T02	05 P A	1.00	\$ 49,448	1.00	\$ 32,222	
EDN150FA	09/26/2011	064326	SPEC ED TEACHER	T02	05 T A	1.00	\$ 42,509	1.00	\$ 42,509	
EDN100AA	09/27/2011	602392	ELEM TEACHER	T02	05 P A	1.00	\$ 55,622	1.00	\$ 42,509	
EDN100AA	09/27/2011	062068	SECONDARY TEACHER	T02	05 T A	1.00	\$ 42,509	1.00	\$ 42,509	
EDN100AA	09/28/2011	601156	ELEM TEACHER	SR08	63 T A	1.00	\$ 12,658	1.00	\$ 12,658	
EDN150YC	09/29/2011	802215	EDUC ASST I	SR08	63 T A	0.50	\$ 6,329	0.50	\$ 6,329	
EDN100AA	09/29/2011	802294	CLERK III	BC02	61 P A	0.50	\$ 16,614	0.50	\$ 8,629	
EDN100AA	09/29/2011	053194	SCHOOL CUSTODIAN II	SR18	73 P A	1.00	\$ 69,305	1.00	\$ 19,735	
EDN150SA	09/29/2011	033173	SPEECH PATHOLOGIST II	SR20	73 P A	1.00	\$ 45,576	1.00	\$ 20,779	
EDN150YC	09/29/2011	058333	BEHAVIORAL HLTH SPCLT III	T03	05 T A	1.00	\$ 45,909	1.00	\$ 45,909	
EDN100AA	09/30/2011	602432	ELEM TEACHER	T03	05 P A	1.00	\$ 55,622	1.00	\$ 45,909	
EDN100AA	09/30/2011	060895	ELEM TEACHER	T02	05 P A	1.00	\$ 48,574	1.00	\$ 43,785	
EDN100AA	09/30/2011	066295	SECONDARY TEACHER	SR11	63 T N	1.00	\$ 27,396	1.00	\$ 27,396	
EDN100DB	10/03/2011	801055	PERSONNEL CLERK IV	SR13	03 T A	1.00	\$ 29,652	1.00	\$ 29,652	
EDN100AA	10/03/2011	802224	DP USER SUPPORT TECH I	BC02	01 T A	0.50	\$ 16,614	0.50	\$ 16,614	
EDN100AA	10/03/2011	801543	SCHOOL CUSTODIAN II	BC02	61 T A	0.50	\$ 8,629	0.50	\$ 8,629	
EDN100AA	10/03/2011	802303	SCHOOL CUSTODIAN II	SR22	13 T A	1.00	\$ 45,036	1.00	\$ 45,036	
EDN150YC	10/03/2011	801828	BEHAVIORAL HLTH SPCLT IV	SR08	03 P A	1.00	\$ 31,212	1.00	\$ 12,658	
EDN100AA	10/03/2011	045313	CLERK TYPIST II	SR24	13 P A	1.00	\$ 58,716	1.00	\$ 48,744	
EDN100AA	10/03/2011	800438	SCHOOL PSYCHOLOGIST	SR10	03 T A	1.00	\$ 21,970	1.00	\$ 21,970	
EDN150YC	10/10/2011	801860	EDUC ASST II	SR10	03 T A	1.00	\$ 21,970	1.00	\$ 21,970	
EDN150YC	10/10/2011	801863	EDUC ASST II	SR12	03 P A	1.00	\$ 23,780	1.00	\$ 23,780	
EDN150YG	10/10/2011	801853	EDUC ASST III	SR12	03 T A	1.00	\$ 29,662	1.00	\$ 29,662	
EDN400MD	10/10/2011	032437	CAFETERIA HELPER	BC02	61 T N	0.50	\$ 16,614	0.50	\$ 8,629	
EDN100AA	10/10/2011	038979	CLERK TYPIST II	SR08	03 P A	1.00	\$ 27,756	1.00	\$ 24,384	
EDN150SA	10/10/2011	030487	COMMUNICATION AIDE	SR12	03 P A	1.00	\$ 26,131	1.00	\$ 23,780	
EDN150NB	10/11/2011	800183	EDUC ASST III	SR12	03 T N	1.00	\$ 23,780	1.00	\$ 23,780	
EDN150NB	10/11/2011	058148	EDUC ASST II	SR10	03 T N	1.00	\$ 21,970	1.00	\$ 21,970	
EDN150NB	10/11/2011	801027	EDUC ASST III	SR12	03 T N	1.00	\$ 23,780	1.00	\$ 23,780	
EDN150FA	10/11/2011	602288	SPEC ED TEACHER	T01	05 T A	1.00	\$ 42,509	1.00	\$ 42,509	
EDN150FA	10/11/2011	067360	SPEC ED TEACHER	T02	05 P A	1.00	\$ 45,909	1.00	\$ 45,909	
EDN100AA	10/11/2011	602435	COUNSELOR	T03	05 T A	0.50	\$ 21,255	0.50	\$ 21,255	
EDN100AA	10/11/2011	602442	ELEM TEACHER	T02	45 T A	1.00	\$ 42,509	1.00	\$ 42,509	
EDN100AA	10/11/2011	602426	ELEM TEACHER	T02	05 T A	1.00	\$ 42,509	1.00	\$ 42,509	

**Department of Education
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Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Actual FTE	Actual Salary
			T03	05	T A						
EDN100AA	10/11/2011	602402 ELEM TEACHER	T02	05	T A	1.00	\$ 45,909	1.00	\$ 45,909		
EDN100AA	10/11/2011	602439 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/11/2011	602418 SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/11/2011	602417 SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/11/2011	600262 ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909		
EDN100AA	10/11/2011	600089 ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/11/2011	600327 SECONDARY TEACHER	T03	05	T A	1.00	\$ 34,799	1.00	\$ 34,799		
EDN100AA	10/11/2011	601431 SECONDARY TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/11/2011	062525 LIBRARIAN	T03	05	P A	1.00	\$ 63,845	1.00	\$ 45,909		
EDN100AA	10/11/2011	061000 ELEM TEACHER	T02	05	P A	1.00	\$ 45,747	1.00	\$ 42,509		
EDN100AA	10/11/2011	068263 ELEM TEACHER	T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,909		
EDN100AA	10/11/2011	068358 ELEM TEACHER	T02	05	P A	1.00	\$ 70,400	1.00	\$ 42,509		
EDN100AA	10/11/2011	071735 ELEM TEACHER	T02	05	P A	1.00	\$ 68,351	1.00	\$ 42,509		
EDN100AA	10/11/2011	074536 ELEM TEACHER	T03	05	P A	1.00	\$ 68,351	1.00	\$ 45,909		
EDN100AA	10/11/2011	062598 SECONDARY TEACHER	T02	05	P A	1.00	\$ 50,931	1.00	\$ 32,222		
EDN100AA	10/11/2011	063026 SECONDARY TEACHER	T03	05	P A	1.00	\$ 62,002	1.00	\$ 45,909		
EDN100AA	10/11/2011	065393 SECONDARY TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 47,287		
EDN100AA	10/11/2011	065653 SECONDARY TEACHER	T03	05	P A	1.00	\$ 72,513	1.00	\$ 45,909		
EDN100AA	10/11/2011	066980 SECONDARY TEACHER	T02	45	P A	1.00	\$ 43,157	0.50	\$ 16,111		
EDN100AA	10/11/2011	064184 COUNSELOR	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909		
EDN100AA	10/11/2011	029471 SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 19,620	1.00	\$ 17,176		
EDN100BS	10/11/2011	073398 ROTC INSTRUCTOR	TTC	55	T A	1.00	\$ 86,203	0.50	\$ 36,701		
EDN100BV	10/11/2011	061180 ELEM TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,222		
EDN150FA	10/11/2011	058765 EDUC ASST II	SR10	03	P A	1.00	\$ 30,506	1.00	\$ 21,970		
EDN150FA	10/11/2011	063852 SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 45,785	1.00	\$ 42,509		
EDN150FA	10/11/2011	064936 SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 42,509		
EDN150FA	10/11/2011	071551 SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 32,222		
EDN150FA	10/11/2011	074415 SPEC ED TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509		
EDN400MD	10/11/2011	057928 CAFETERIA HELPER	BC02	61	P B	0.50	\$ 16,614	0.50	\$ 16,614		
EDN150FA	10/13/2011	057516 EDUC ASST III	SR12	03	T A	1.00	\$ 27,154	1.00	\$ 23,780		
EDN200GN	10/14/2011	015229 CLERK TYPIST II	SR08	63	P A	1.00	\$ 30,036	1.00	\$ 12,558		
EDN150FA	10/17/2011	073275 SPEC ED TEACHER	T02	05	P A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/17/2011	801373 SCHOOL SECURITY ATTENDANT	SR07	03	T A	1.00	\$ 19,510	1.00	\$ 19,510		
EDN100AA	10/17/2011	802295 SCHOOL SECURITY ATTENDANT	SR07	63	T A	1.00	\$ 12,161	1.00	\$ 12,161		
EDN150FA	10/17/2011	602459 GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509		
EDN100AA	10/17/2011	061815 ELEM TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 42,509		
EDN100AA	10/17/2011	067629 ELEM TEACHER	T03	05	P A	1.00	\$ 43,157	1.00	\$ 45,909		

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN100AA	10/17/2011	071759	ELEM TEACHER	T02	05	P A	1.00	\$ 64,427	1.00	\$ 42,509
EDN100AA	10/17/2011	011128	CLERK TYPIST II	SR08	63	P A	1.00	\$ 31,212	1.00	\$ 12,658
EDN100AA	10/17/2011	030595	SCHOOL SECURITY ATTENDANT	SR07	63	P A	1.00	\$ 21,444	1.00	\$ 12,161
EDN100AA	10/17/2011	033167	SCHOOL SECURITY ATTENDANT	SR07	03	P A	1.00	\$ 28,209	1.00	\$ 19,510
EDN100AA	10/17/2011	029389	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 21,231	1.00	\$ 17,176
EDN100AA	10/17/2011	029495	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 24,786	1.00	\$ 17,176
EDN150FA	10/17/2011	057336	EDUC ASST I	SR08	63	T A	0.75	\$ 19,599	0.75	\$ 9,493
EDN150FA	10/17/2011	057359	EDUC ASST II	SR10	03	T A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	10/17/2011	057763	EDUC ASST III	SR12	03	T A	0.75	\$ 22,879	0.75	\$ 17,835
EDN150FA	10/17/2011	064822	SPEC ED TEACHER	T02	05	P A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150FA	10/17/2011	067656	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	10/17/2011	071295	SPEC ED TEACHER	T03	05	P A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	10/17/2011	074428	SPEC ED TEACHER	T03	05	P A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	10/18/2011	063235	SECONDARY TEACHER	T02	05	P A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	10/19/2011	064906	SECONDARY TEACHER	T02	05	P A	1.00	\$ 65,752	1.00	\$ 32,222
EDN100BV	10/19/2011	074895	SECONDARY TEACHER	T02	05	T A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	10/20/2011	602342	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN200GQ	10/20/2011	079209	EDUCATIONAL SPEC II	E07	06	T N	1.00	\$ 87,340	1.00	\$ 73,215
EDN100AA	10/21/2011	065173	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150FA	10/24/2011	601054	SPEC ED TEACHER	T03	45	T A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/24/2011	602463	COUNSELOR	T03	45	T A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/24/2011	601610	ELEM TEACHER	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/24/2011	801637	DP USER SUPPORT TECH II	SR15	63	P A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	10/24/2011	059997	CLERK TYPIST II	SR08	63	T A	1.00	\$ 25,668	1.00	\$ 12,658
EDN100AA	10/24/2011	061156	ELEM TEACHER	T03	05	P A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	10/24/2011	067680	SECONDARY TEACHER	T03	05	P A	1.00	\$ 56,740	1.00	\$ 47,287
EDN150FA	10/24/2011	060726	SPEC ED TEACHER	T03	05	P A	1.00	\$ 33,694	1.00	\$ 45,909
EDN100AA	10/25/2011	602413	ELEM TEACHER	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN400MB	10/25/2011	050316	PROFESSIONAL TRAINEE II	SR18	13	T N	1.00	\$ 70,224	1.00	\$ 37,044
EDN150FA	10/25/2011	065943	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150YG	10/26/2011	802281	EDUC ASST III	SR12	03	T A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	10/27/2011	061209	SPEC ED TEACHER	T03	05	P A	1.00	\$ 52,721	1.00	\$ 45,909
EDN100DB	10/31/2011	801103	PERSONNEL CLERK V	SR13	63	T N	1.00	\$ 15,401	1.00	\$ 15,401
EDN150YG	10/31/2011	801834	EDUC ASST II	SR10	03	T A	1.00	\$ 26,364	1.00	\$ 26,364
EDN100AA	10/31/2011	602456	SPEC ED TEACHER	T03	45	T A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/31/2011	065770	ELEM TEACHER	T03	05	P A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	10/31/2011	067712	ELEM TEACHER	T02	05	P A	1.00	\$ 60,729	1.00	\$ 42,509

Department of Education
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	Budgeted FTE	Budgeted MOF	Budgeted FTE	Budgeted	Actual
									Salary	FTE
EDN150FA	10/31/2011	071035	SPEC ED TEACHER	T02	05	P A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	11/01/2011	074107	SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	11/01/2011	602453	COUNSELOR	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	11/01/2011	802202	EDUC ASST III	SR12	03	T A	0.75	\$ 17,835	0.75	\$ 17,835
EDN100AA	11/01/2011	801722	CLERK II	SR08	03	T A	1.00	\$ 24,384	1.00	\$ 24,384
EDN100AA	11/01/2011	802175	CLERK II	SR06	03	T A	1.00	\$ 22,500	1.00	\$ 22,500
EDN100AA	11/01/2011	801841	GEN PROF IV	SR22	13	T A	0.50	\$ 21,648	0.50	\$ 21,648
EDN100AA	11/01/2011	068696	ELEM TEACHER	T03	05	P A	1.00	\$ 63,845	1.00	\$ 45,909
EDN100AA	11/01/2011	068508	SECONDARY TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	11/01/2011	029451	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 18,873	1.00	\$ 17,176
EDN100BV	11/01/2011	065378	ELEM TEACHER	T02	05	T A	1.00	\$ 49,448	1.00	\$ 32,222
EDN150FA	11/01/2011	056057	EDUC ASST II	SR10	03	P A	0.75	\$ 22,879	0.75	\$ 16,478
EDN150FA	11/01/2011	801216	EDUC ASST II	SR10	03	P A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150FA	11/01/2011	073678	SPEC ED TCHR/PRE-SCHOOL	T02	05	P A	1.00	\$ 51,426	1.00	\$ 42,509
EDN150FA	11/01/2011	065189	SPEC ED TEACHER	T02	05	P A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150SA	11/01/2011	801320	EDUCATIONAL INTERPRETER I	SR12	03	P A	1.00	\$ 30,036	1.00	\$ 28,536
EDN150YC	11/01/2011	058309	BEHAVIORAL HLTH SPCLT IV	SR22	13	P A	1.00	\$ 55,500	1.00	\$ 48,744
EDN150VG	11/01/2011	059560	BEHAVIORAL HLTH SPCLT III	SR20	73	P A	1.00	\$ 47,412	1.00	\$ 20,779
EDN150NB	11/02/2011	801457	EDUC ASST II	SR10	03	T N	1.00	\$ 21,970	1.00	\$ 21,970
EDN150YG	11/02/2011	802284	EDUC ASST II	SR10	03	T A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	11/02/2011	059963	SCHOOL SECURITY ATTENDANT	SR07	03	T A	1.00	\$ 24,444	1.00	\$ 19,510
EDN150FA	11/02/2011	062955	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 56,740	1.00	\$ 32,222
EDN100AA	11/03/2011	602409	SECONDARY TEACHER	T02	45	T A	0.50	\$ 16,111	0.50	\$ 16,111
EDN150FA	11/03/2011	065253	GEN EDUC/ARTICLE VI TCHR	T02	05	P A	1.00	\$ 46,830	1.00	\$ 32,222
EDN100AA	11/04/2011	071704	ELEM TEACHER	T02	05	P A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	11/04/2011	071263	SPEC ED TEACHER	T02	05	P A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	11/07/2011	601946	GEN EDUC/ARTICLE VI TCHR	T02	05	T A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MD	11/07/2011	051654	CAFETERIA HELPER	BC02	61	T N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/08/2011	050901	FOOD SERVICES DRIVER	BC03	01	T N	1.00	\$ 34,164	1.00	\$ 34,164
EDN150FA	11/08/2011	800069	EDUC ASST II	SR10	03	T A	1.00	\$ 28,209	1.00	\$ 21,970
EDN150FA	11/09/2011	057790	EDUC ASST I	SR08	03	P A	0.75	\$ 19,599	0.75	\$ 15,240
EDN150FA	11/09/2011	053043	EDUC ASST II	SR10	03	P A	1.00	\$ 34,769	1.00	\$ 21,970
EDN400MD	11/09/2011	009536	CAFETERIA HELPER	BC02	61	P B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/10/2011	065644	COUNSELOR	T03	05	P A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	11/10/2011	029400	SCHOOL HEALTH AIDE	SR09	03	P A	1.00	\$ 21,231	1.00	\$ 17,176
EDN150FA	11/14/2011	602420	SPEC ED TEACHER	T02	05	T A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	11/14/2011	602470	COUNSELOR	T03	05	T A	1.00	\$ 45,909	1.00	\$ 45,909

**Department of Education
New Hires**

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title			SR Level	BU Code	T/P MOF	Budgeted FTE	Actual FTE	Actual Salary
			Position	Title	Code						
EDN100AA	11/14/2011	801621	EDUC ASST I		SR08	03	T	A	1.00	\$ 20,320	1.00
EDN100AA	11/14/2011	802255	EDUC ASST III		SR12	03	T	A	1.00	\$ 23,780	1.00
EDN100AA	11/14/2011	027701	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 27,756	1.00
EDN100AA	11/14/2011	016254	SCHOOL CUSTODIAN II		BC02	01	P	A	0.50	\$ 16,614	0.50
EDN150FA	11/14/2011	073675	SPEC ED TCHR /PRE-SCHOOL		T03	05	T	A	1.00	\$ 48,008	1.00
EDN150FA	11/14/2011	075725	SPEC ED TEACHER		T02	05	P	A	1.00	\$ 46,609	1.00
EDN400MD	11/14/2011	012368	CAFETERIA HELPER		BC02	61	P	B	0.50	\$ 16,614	0.50
EDN400MD	11/14/2011	054661	CAFETERIA HELPER		BC02	61	P	B	0.50	\$ 16,614	0.50
EDN100	11/15/2011	602261	DOE COMM SPECIAL		E07	06	T	N	1.00	\$ 81,826	1.00
EDN100DB	11/16/2011	801550	EDUC ASST III		SR12	03	T	N	1.00	\$ 23,780	1.00
EDN150YG	11/16/2011	801856	EDUC ASST II		SR10	03	T	A	1.00	\$ 21,970	1.00
EDN150YG	11/16/2011	801865	EDUC ASST III		SR12	03	T	A	1.00	\$ 23,780	1.00
EDN150FA	11/16/2011	801895	EDUC ASST III		SR12	03	T	A	0.50	\$ 11,890	0.50
EDN100AA	11/16/2011	802321	CLERK TYPIST II		SR08	03	T	A	1.00	\$ 24,384	1.00
EDN100AA	11/16/2011	802320	SCHOOL SECURITY ATTENDANT		SR07	03	T	A	1.00	\$ 19,510	1.00
EDN100AA	11/16/2011	802189	SCHOOL CUSTODIAN II		BC02	01	T	A	0.50	\$ 16,614	0.50
EDN400MD	11/16/2011	801150	CLERK TYPIST II		SR08	03	T	N	1.00	\$ 25,668	1.00
EDN100AA	11/16/2011	064784	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 43,157	1.00
EDN150FA	11/16/2011	065453	GEN EDUC/ARTICLE VI TCHR		T03	05	P	A	1.00	\$ 79,170	1.00
EDN150FA	11/16/2011	057423	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599	0.75
EDN150FA	11/16/2011	057911	EDUC ASST II		SR10	03	T	A	0.75	\$ 22,026	0.75
EDN150FA	11/16/2011	800780	EDUC ASST II		SR10	03	T	A	0.75	\$ 19,599	0.75
EDN300KD	11/16/2011	059953	SECRETARY IV		SR18	63	P	A	1.00	\$ 41,040	1.00
EDN400MD	11/16/2011	047307	SCHOOL BAKER		BC06	01	P	A	1.00	\$ 38,436	1.00
EDN150NB	11/17/2011	801132	EDUC ASST III		SR12	03	T	N	1.00	\$ 23,780	1.00
EDN100AA	11/17/2011	062447	ELEM TEACHER		T03	05	P	A	1.00	\$ 75,983	1.00
EDN100AA	11/18/2011	029378	SCHOOL HEALTH AIDE		SR09	03	P	A	1.00	\$ 21,231	1.00
EDN100AA	11/21/2011	802418	DP USER SUPPORT TECH II		SR15	63	T	A	1.00	\$ 16,654	1.00
EDN100AA	11/21/2011	029793	SCHOOL HEALTH AIDE		SR09	03	P	A	1.00	\$ 24,786	1.00
EDN100BM	11/21/2011	048257	ATHLETIC HLTH CARE TRAINER		SR22	73	P	A	1.00	\$ 45,576	1.00
EDN150SA	11/21/2011	030578	OCC.THERAPIST IV		SR22	13	P	A	1.00	\$ 54,636	1.00
EDN150YC	11/21/2011	058406	BEHAVIORAL HLTH SPCLT III		SR20	73	P	A	1.00	\$ 57,708	1.00
EDN100AA	11/23/2011	056493	CLERK TYPIST II		SR08	03	P	A	1.00	\$ 42,684	0.50
EDN100AA	11/25/2011	016615	SCHOOL CUSTODIAN II		BC02	01	P	A	1.00	\$ 33,228	1.00
EDN150FA	11/28/2011	057030	EDUC ASST III		SR12	03	T	A	0.75	\$ 17,835	0.75
EDN100AA	11/28/2011	068095	SECONDARY TEACHER		T02	05	P	A	1.00	\$ 74,688	1.00
EDN100AA	11/28/2011	013947	LIBRARY ASSISTANT III		SR07	63	P	A	1.00	\$ 25,668	1.00
											\$ 12,161

**Department of Education
New Hires**

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>			<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150YC	11/28/2011	059135	CLERK TYPIST II			SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN400OC	11/28/2011	017092	CARPENTER I			BC09	01	P	A	1.00	\$ 44,544	1.00	\$ 44,544
EDN100AA	11/29/2011	602482	ELEM TEACHER			T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255

Department of Education
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
None										

Department of Education
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN200	V	12/3/2010	\$ -	\$ 17,384,801	NA	Federal government did not announce Hawaii as a Race to the Top Phase 2 winner until August 24, 2010.	Y	N
EDN100	V	2/21/2011	\$ -	\$ 10,786,240	NA	The Education Job Funds legislature was not proposed until June 30, 2010 and did not pass Congress until August 10, 2010.	N	N
						The initial award of \$465,642 was received on 3/15/10 and was assumed to be a part of the ARRA Title I grant included in Appropriation S-201. On September 25, 2010 the Department received a second grant award notice for \$8,847,197. At that time it was determined that this grant was not part of the ARRA Title I grant.		
EDN100	V	3/13/2011	\$ -	\$ 9,312,839	NA	On June 20, 2011 the Department was informed that unused ARRA SFSF Part B funds from UH were available. The use of these funds were targetted via a memorandum of agreement with the Governor to support professional development with the Race to the Top identified Zones of School Innovation.	N	N
EDN100	V	6/30/2011	\$ -	\$ 600,000	NA			

Department of Education
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN500	N	8/31/2011	\$ 954,222	\$ 1,101,735	115.5%	A typographical error dropped a digit from the biennium budget request for EDN500 federal funds. This federal fund ceiling increase was required to allow the expenditure of Adult Education - Basic federal grant.	Y	N
EDN100	V	9/5/2011	\$ 600,000	\$ 300,000	50.0%	On September 5, 2011 the Department was notified that additional unused ARRA SFSF Part B funds were available. The use of these funds were targetted to support Extended Learning Opportunities and Early Learning within the Race to the Top Zones of Innovation.	N	N

Proj ID	CFDA No.	Award Description	Anticipated or Actual Date of Award	Anticipated or Actual Award Amount	State Fiscal Year	State Matching Requirement or Other Commitment (Describe)	Anticipated Reduction or Discontinuance	
							(Y/N)	Comments
EDN 100	84.144	INCLB - MEP Consortium Incentive Grants	USDOE 7/1/2011	\$ 133,333	2012	Not Applicable		
EDN 150	84.173	Part B Preschool Grants IDEA	USDOE 7/1/2011	\$ 975,321	2012	\$201,898,309		
						An eligible agency may receive funds for any fiscal year if the Secretary finds that the fiscal effort per student or the aggregate expenditures of such eligible agency for adult education and literacy activities, in the second preceding fiscal year, was not less than 90 percent of the fiscal effort per student or the aggregate expenditures of the eligible agency for adult education and literacy activities, in the third preceding fiscal year. (section 241(b) of the Act [20 USC 925(l)(b)]). Amount required for all IDEA Grants: \$201,898,309	Y	
EDN 500	84.002A	Adult Education - State Grant Program	USDOE 7/5/2011	\$ 2,056,957	2012			
EDN 100	84.041	Basic Support Payment	USDOE 7/5/2011	\$ 40,246,343	2012			
						An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.010A	Title I Grants to Local Education Agencies	USDOE 7/8/2011	\$ 46,877,371	2012			
						An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.011A	Migrant Education - Basic State Grant Program	USDOE 7/1/2011	\$ 833,732	2012			
						An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.013A	Title I Program for Neglected & Delinquent Children	USDOE 7/1/2011	\$ 354,656	2012			
						An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.355A	English Language Acquisition, Language Enhancement, & Academic Achievement Program for Limited English Proficient Children	USDOE 7/1/2011	\$ 2,890,277	2012			
						An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.287C	After School Learning Centers	USDOE 7/1/2011	\$ 5,653,883	2012			
EDN 100	84.369A	Grants for State Assessments & Related Activities:	USDOE 7/1/2011	\$ 3,995,165	2012			
EDN 200	84.156A	Education for Homeless Children & Youth	USDOE 7/1/2011	\$ 214,183	2012			
EDN 150	84.366B	Mathematics & Science Partnerships	USDOE 7/1/2011	\$ 871,257	2012			
						A State may not reduce the amount of State financial support for special education and related services for children with disabilities (or State financial support otherwise made available because of the excess costs of educating those children below the amount of State financial support provided for the preceding fiscal year. Amount required for all IDEA Grants: \$201,898,309	Y	
EDN 150	84.027A	Special Education - Grants to States	USDOE 7/1/2011	\$ 9,652,297	2012			

Department of Education
Federal Grants

Table 16

Prog ID	CFDA No.	Award Description	Awarding Federal Agency	Anticipated or Actual Date of Award	Anticipated or Actual Award Amount	State Fiscal Year	Anticipated Reduction or Discontinuance	
							(Y/N)	Comments
State Matching Requirement or Other Commitment (Describe)								
EDN 150	84.173A	Special Education - Preschool Grants	USDOE	7/1/2011	\$ 975,021	2012	A State may not reduce the amount of State financial support for special education and related services for children with disabilities (or State financial support otherwise made available because of the excess costs of educating those children below the amount of State financial support provided for the preceding fiscal year. Amount required for all IDEA Grants: \$301,985,309	Y
Secretary of Education. Amount required: \$18,927,126 including a state funded Educational Officer position for Career and Technical Education.								
EDN 100	84.0483	Career & Technical Education State Programs & State Leadership Activities	USDOE	7/1/2011	\$ 2,479,455	2012	A State must maintain its fiscal effort in the preceding year from State sources for career and technical education on either an aggregate or a per-student basis when compared with such effort in the second preceding year, unless this requirement is specifically waived by the Secretary of Education. Amount required: \$18,927,126 including a state funded Educational Officer position for Career and Technical Education.	Y
EDN 100	84.362A	Native Hawaiian Education Act Program	USDOE	8/2/2011	\$ 456,777	2012	Not Applicable	Y
EDN 100	84.330C	Advanced Placement Program	USDOE	8/31/2011	\$ 584,079	2012	Not Applicable	Y
EDN 100	84.214A	Even Start - Migrant Education	USDOE	10/1/2011	\$ 397,719	2012	Not Applicable	Y
EDN 100	84.215L	Fund for the Improvement of Education	USDOE	10/1/2011	\$ 1,789,593	2012	Not Applicable	Y
EDN 100	84.362K	Native Hawaiian Education Act Program	USDOE	10/7/2011	\$ 1,501,000	2012	Not Applicable	Y
An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.								
EDN 100	84.367A	Title I, Part A, Teacher and Principal Training & Recruiting Fund	USDOE	7/1/2011	\$ 11,138,857	2012	Not Applicable	Y
EDN 100	12.556	USDOE Virtual Learning Grant Award	USDOE	9/29/2011	\$ 1,947,231	2012	Not Applicable	Y
The State is required to contribute State-appropriated funds amounting to at least 30 percent of the funds it received under Section 4 of the NSLA in the school year beginning July 1, 1980, unless otherwise exempted by 7 CFR section 2.10.17. Amount required: \$1,371,432.								
EDN 400	10.555	National School Lunch Program	USDA		\$ 35,000,000	2012	Not less than that expended or obligated in fiscal year 1977. (The State funding requirement remains unchanged from 1977: \$185,843 per federal fiscal year.)	Y
EDN 400	10.560	Child Nutrition - State Admin Expense	USDA	10/01/2011	\$ 193,148	2012	Not Applicable	Y
EDN 400	10.582	Fresh Fruit and Vegetable Program	USDA	10/01/2011	\$ 95,836	2012	Not Applicable	Y
EDN 100	12.558	DOD - Financial Assistance LEAs	USDOO	06/22/2011	\$ 3,476,952	2012	Not Applicable	Y

Note: The DOE anticipates that it will receive the same grants for FY 2012-13, but the amounts received will be less. It is not known at this time how much each grant will be reduced

Department of Education
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>Recurring (Y/N)</u>
12/13/2010	V	\$ 8,029,911	EDN 100	14.9%	EDN 600 283.2%	Transfer of ARRA Part B ceiling to Charter Schools N
12/13/2010	V	\$ 11,944,231	EDN 100	1.7%	EDN 100 N/A	Transfer of ARRA Part B ceiling to appropriate Apprn Symbol N
2/7/2011	A	\$ 3,299,526	EDN 100	0.5%	EDN 200 14.7%	Transfer of funds for Indexed Complex Area Allocation Y
2/7/2011	A	\$ 42,241	EDN 100	0.0%	EDN 150 0.0%	Transfer of funds for Board assignment of budget adjustments Y
2/7/2011	A	\$ 45,042	EDN 300	0.1%	EDN 100 0.0%	Transfer for Office of Fiscal Services reorganization. Y
2/7/2011	A	\$ 2,701,046	EDN 150	0.9%	EDN 200 12.0%	Transfer of funds for Indexed Complex Area Allocation Y
2/7/2011	A	\$ 68,038	EDN 200	0.3%	EDN 150 0.0%	Transfer of funds for Board assignment of budget adjustments Y
2/7/2011	A	\$ 52,491	EDN 500	1.1%	EDN 150 0.0%	Transfer of funds for Board assignment of budget adjustments Y
2/7/2011	A	\$ 3,966,939	EDN 300	9.3%	EDN 200 17.7%	Transfer of funds for Indexed Complex Area Allocation Y
2/7/2011	A	\$ 406,227	EDN 200	1.8%	EDN 300 1.0%	Transfer of funds for Board assignment of budget adjustments Y
2/7/2011	A	\$ 4,386	EDN 500	0.1%	EDN 400 0.0%	Transfer of funds for Board assignment of budget adjustments Y
2/14/2011	N	\$ 7,507,434	EDN 100	4.5%	EDN 400 21.5%	Transfer of federal fund ceiling for use of Impact Aid to partially address Student Transportation shortfall N
2/14/2011	N	\$ 125,000	EDN 100	0.1%	EDN 300 357.1%	Transfer of federal fund ceiling due to federal funded contract with A.G. for Cyber Safety and Captive Portal System Y
4/7/2011	A	\$ 10,300,000	EDN 100	1.5%	EDN 400 6.0%	Funds transferred to partially address Student Transportation operating shortfall N
4/11/2011	N	\$ 31,973	EDN 200	5.1%	EDN 400 0.1%	Transfer of federal fund ceiling for the USDA State Administration Expense for OHCNP. Y
5/2/2011	A	\$ 1,032,012	EDN 100	0.1%	EDN 500 21.0%	Funds transferred to meet projected salary and A+ operating shortfall for special needs participants N
6/28/2011	A	\$ 2,800,000	EDN 200	12.5%	EDN 100 0.4%	Funds transferred to meet projected salary shortfall N
6/28/2011	A	\$ 7,400,000	EDN 400	4.3%	EDN 100 1.0%	Funds transferred to meet projected salary shortfall N
6/28/2011	A	\$ 7,100,000	EDN 400	4.1%	EDN 150 2.3%	Funds transferred to meet projected salary shortfall for SPED & Autism programs N
6/28/2011	A	\$ 100,000	EDN 200	0.4%	EDN 300 0.2%	Funds transferred to meet projected salary shortfall N
6/30/2011	A	\$ 3,700,000	EDN 300	8.7%	EDN 400 2.2%	Funds transferred to help meet operating shortfall N
6/30/2011	A	\$ 2,000,000	EDN 150	0.7%	EDN 300 4.7%	Funds transferred for Time and Attendance and Federal Compliance contract expenses N
6/30/2011	A	\$ 50,000	EDN 500	1.0%	EDN 400 0.0%	Funds transferred to meet projected salary shortfall N

Department of Education
Intradepartmental Transfer of Funds

Table 17

Anticipated or Actual Date of Transfer	MOF	Amount of Transfer	Percent of Imparting			Percent of Receiving			Recurring (Y/N)
			From Prog ID	Program ID Appropriation	To Prog ID	Program ID Appropriation	Reason for Transfer		
8/29/2011	N	\$ 6,759,600	EDN 100	4.0%	EDN 300	19313.11%	Transfer of federal fund ceiling for mass messaging and IT system work including eCSSS development	N	
8/29/2011	N	\$ 5,634,900	EDN 100	3.3%	EDN 400	11.9%	Transfer of federal fund ceiling to address maintenance contract and cesspool monitoring	N	

**Department of Education
Interdepartmental Transfer of Funds**

Table 18

<u>Anticipated or Actual</u>	<u>MO Date of Transfer</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program</u>	<u>Transfer Category</u>	<u>Recurring (Y/N)</u>
							<u>LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>
11/23/2011	A	\$ 24,611,845	EDN 100	3.2%	BUF 741	13.0%	LS	LABOR SAVINGS
11/23/2011	A	\$ 9,578,812	EDN 150	3.0%	BUF 741	5.1%	LS	LABOR SAVINGS
11/23/2011	A	\$ 922,247	EDN 200	2.0%	BUF 741	0.5%	LS	LABOR SAVINGS
11/23/2011	A	\$ 837,862	EDN 300	1.9%	BUF 741	0.4%	LS	LABOR SAVINGS
11/23/2011	A	\$ 911,278	EDN 400	0.5%	BUF 741	0.5%	LS	LABOR SAVINGS
11/23/2011	A	\$ 126,456	EDN 500	2.5%	BUF 741	0.1%	LS	LABOR SAVINGS

Department of Education
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract			Category G/S/E/L	Description	Explanation of How Contract is Monitored	PCS Y/N
							From	To	Organization				
To be submitted at a later date													

**Department of Education
CIP Summary**

Table 20

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Lump Sum - School Building Improvements	\$ 13,600,000	C
2	Lump Sum - Electrical/Infrastructure Improvements	\$ 1,000,000	C
3	Lump Sum - High School Science Facilities Upgrades	\$ 1,000,000	C
4	Lump Sum - Master Plan/Land Acquisition	\$ 1,000,000	C
5	Lump Sum - State/District Reloc/Improv	\$ 5,000,000	C
6	Lump Sum - Technology	\$ 5,000,000	C
7	Ewa Makai MS, New School Completion, Oahu	\$ 16,400,000	C
8	McKinley HS, Bldg 857 Fire Safety Imprv & Renov, Oahu	\$ 6,000,000	C
9	Kealakehe ES, Classroom Building, Hawaii	\$ 500,000	C
10	Central Maui MS, New School, Maui	\$ 500,000	C

Note: Priority of projects are relative to the projects listed on this table.

**Department of Education
Division Resources**

Table 21

<u>Division</u>	<u>Associated Program IDs</u>			
Schools	EDN 100	EDN 150	EDN 500	
Complex Areas	EDN 200			
Office of the Superintendent	EDN 200	EDN 300		
Office of Human Resources	EDN 100	EDN 300		
Office of Curriculum, Instruction and Student Support	EDN 100	EDN 150	EDN 200	EDN 500
Office of Information and Technology Services	EDN 300	EDN 400		
Office of Fiscal Services	EDN 300			
Office of School Facilities and Support Services	EDN 400			

Department of Education
Organization Changes

Table 22

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
<u>FY12/FY13</u>		
None		