JAN 2 0 2012

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I
2	SECTION 1. There a	are appropriated or authorized from the
3	sources of funding indic	cated below to the department of budget
4	and finance, departments	al administration and budget division
5	(BUF 101), the following	g sums or so much thereof as may be
6	necessary to fund for f	iscal year 2012-2013 all collective
7	bargaining cost items in	n the agreement negotiated with the
8	exclusive bargaining rep	presentative of collective bargaining
9	unit (9):	
10	Fund	FY 2012-2013
11	General	\$
12	Special	\$
13	Federal	\$
14	Other	\$
15	SECTION 2. Funds	appropriated or authorized by this part
16	shall be allotted by the	e director of finance to the appropriate

PART II

state departments for expenditure for the purposes of this part.

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1 SECTION 3. There are appropriated or authorized from the 2 sources of funding indicated below to the department of budget and finance, departmental administration and budget division 3 4 (BUF 101), the following sums or so much thereof as may be 5 necessary to fund for fiscal year 2012-2013 all cost adjustments 6 authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded 7 8 from collective bargaining who belong to the same compensation plans as those officers and employees within collective 9 10 bargaining unit (9):

11	<u>Fund</u>	FY 2012-2013
12	General	\$
13	Special	\$
14	Federal	\$
15	Other	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure for the purposes of this part.

19 PART III

- 20 SECTION 5. There are appropriated or authorized from the sources of funding indicated below to the judiciary,
- administration (JUD 601), the following sums or so much thereof



- as may be necessary to fund for fiscal year 2012-2013 all 1
- 2 collective bargaining cost items in the agreement negotiated
- with the exclusive bargaining representative of collective 3
- bargaining unit (9): 4

- 6 General \$
- 7 Special \$
- SECTION 6. Funds appropriated or authorized by this part 8
- 9 shall be allotted by the chief justice for expenditure for the
- 10 purposes of this part.

PART IV 11

- SECTION 7. There are appropriated or authorized from the 12
- 13 sources of funding indicated below to the judiciary,
- administration (JUD 601), the following sums or so much thereof 14
- 15 as may be necessary to fund for fiscal year 2012-2013 all cost
- adjustments authorized by chapter 89C, Hawaii Revised Statutes, 16
- for state officers and employees in the judiciary who are 17
- excluded from collective bargaining who belong to the same 18
- 19 compensation plans as those officers and employees within
- collective bargaining unit (9): 20
- 21 FY 2012-2013 Fund
- 22 \$ General

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1	Special \$		
2	SECTION 8. Funds appropriated or authorized by this part		
3	shall be allotted by the chief justice for expenditure for the		
4	purposes of this part.		
5	PART V		
6	SECTION 9. There is appropriated from the source of		
7	funding indicated below to the Hawaii health systems		
8	corporation, corporate office (HTH 210), the following sum or so		
9	much thereof as may be necessary to fund for fiscal year 2012-		
10	2013 all collective bargaining cost items in the agreement with		
11	the exclusive bargaining representative of collective bargaining		
12	unit (9) assigned to the Hawaii health systems corporation:		
13	<u>Fund</u> <u>FY 2012-2013</u>		
14	General \$		
15	SECTION 10. Funds appropriated by this part shall be		
16	allotted by the director of finance to the Hawaii health systems		
17	corporation for expenditure for the purposes of this part.		
18	PART VI		
19	SECTION 11. There is appropriated from the source of		
20	funding indicated below to the Hawaii health systems		
21	corporation, corporate office (HTH 210), the following sum or so		
22	much thereof as may be necessary to fund for fiscal year 2012-		
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    2013 all cost adjustments authorized by chapter 89C, Hawaii
2
    Revised Statutes, for state officers and employees of the Hawaii
3
    health systems corporation who are excluded from collective
4
    bargaining who belong to the same compensation plans as those
5
    officers and employees within collective bargaining unit (9)
6
    assigned to the Hawaii health systems corporation:
7
         Fund
                              FY 2012-2013
8
         General
                              $
9
         SECTION 12. Funds appropriated by this part shall be
10
    allotted by the director of finance to the Hawaii health systems
11
    corporation for expenditure for the purposes of this part.
12
                                 PART VII
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         SECTION 13. There is appropriated from the source of
14
    funding indicated below to the department of budget and finance,
15
    departmental administration and budget division (BUF 101) the
16
    following sum or so much thereof as may be necessary to fund for
17
    fiscal year 2012-2013, the Hawaii employer-union health benefits
18
    trust fund costs in the agreements negotiated with the exclusive
19
    bargaining representatives of collective bargaining unit (9):
20
         Fund
                              FY 2012-2013
21
         General
                              $
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         SECTION 14. Funds appropriated by this part shall be
2
    allotted by the director of finance to the appropriate state
3
    departments for expenditure for the purposes of this part.
4
                                PART VIII
5
         SECTION 15.
                      There is appropriated from the source of
6
    funding indicated below to the department of budget and finance,
    departmental administration and budget division (BUF 101) the
7
8
    following sum or so much thereof as may be necessary to fund for
9
    fiscal year 2012-2013, all cost adjustments authorized by
10
    chapter 89C, Hawaii Revised Statutes, for state officers and
11
    employees in the executive branch who are excluded from
    collective bargaining who belong to the same compensation plans
12
    as those officers and employees within collective bargaining
13
14
    unit (9):
15
                              FY 2012-2013
         Fund
16
         General
                              $
         SECTION 16. Funds appropriated by this part shall be
17
18
    allotted by the director of finance to the appropriate state
19
    departments for expenditure for the purposes of this part.
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                                  PART IX
         SECTION 17. Collective bargaining cost items and cost
21
22
    adjustments provided in this Act for any officer or employee
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- 1 whose compensation is paid, in whole or in part, from federal,
- 2 special, or other funds shall be paid wholly or proportionately,
- 3 as the case may be, from the respective funds.
- 4 SECTION 18. The cost adjustments provided in this Act for
- 5 any officer or employee whose compensation is paid, in whole or
- 6 in part, from federal, special, or other funds shall be paid
- 7 wholly or proportionately, as the case may be, from the
- 8 respective funds.
- 9 SECTION 19. Funds appropriated or authorized by this Act
- 10 that are not expended or encumbered by the end of the fiscal
- 11 year for which the appropriation or authorization is made, shall
- 12 lapse as of those dates.
- 13 SECTION 20. This Act shall take effect on July 1, 2012.

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INTRODUCED BY:



S.B. NO. 2323

Report Title:

Collective Bargaining; Registered Professional Nurses; Appropriation

Description:

Appropriates funds for registered professional nurses within collective bargaining unit 9 and their excluded counterparts.

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