



GOV. MSG. NO. 241

EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

April 20, 2012

The Honorable Shan S. Tsutsui  
President of the Senate  
Twenty-Sixth State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear Mr. President:

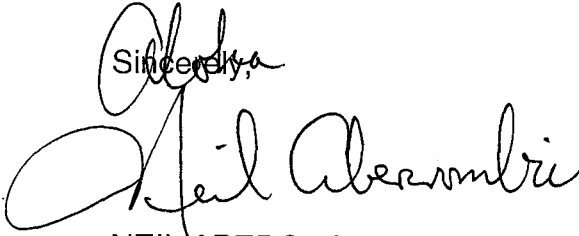
The Hawaii Government Employees Association and the State Executive Branch are expected to reach an understanding very shortly relating to "favored nations" provisions in agreements concerning Bargaining Units 2, 3, 4, and 13 ratified in March of 2011.

The following summaries of the included and excluded additional funding requirements, compared to the Executive Supplemental Budget based on those agreements for the current fiscal biennium, are being transmitted to the Legislature for information purposes at this time due to the lateness in the legislative timetable. It is anticipated that the signed supplemental agreement will be available by close of business on Friday, April 27, 2012.

	<u>FY 12</u>	<u>FY 13</u>	<u>Biennium</u>
<u>Salaries and Fringe</u>			
General	\$ 2,442,060	\$ 2,657,201	\$ 5,099,261
Other	<u>12,407,007</u>	<u>13,291,394</u>	<u>25,698,401</u>
Total	\$14,849,067	\$15,948,595	\$30,797,662
<u>EUTF</u>			
General	.....	\$ 5,157,835	\$ 5,157,835

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Attached is a proposed conference draft amending Senate Bill No. 2324, in its entirety, to fund the supplemental agreement. The proposed draft is effective retroactive to July 1, 2011.

Sincerely,  
  
NEIL ABERCROMBIE  
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige