



**GOV. MSG. NO. 1208**

**EXECUTIVE CHAMBERS  
HONOLULU**

**NEIL ABERCROMBIE  
GOVERNOR**

June 08, 2012

The Honorable Shan Tsutsui, President  
and Members of the Senate  
Twenty-Sixth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

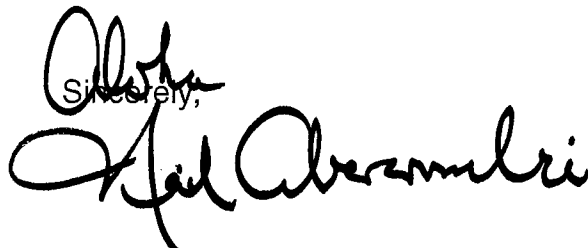
The Honorable Calvin Say, Speaker  
and Members of the House  
Twenty-Sixth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Tsutsui, Speaker Say and Members of the Legislature:

This is to inform you that on June 08, 2012, the following bill was signed into law:

HB2012 HD1 SD1 CD1

RELATING TO THE STATE BUDGET.  
**Act 106 (12)**

*Sincerely,*  


NEIL ABERCROMBIE  
Governor, State of Hawaii

on JUN 8 2012

HOUSE OF REPRESENTATIVES  
TWENTY-SIXTH LEGISLATURE, 2012  
STATE OF HAWAII

ACT 138  
H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2012.

3 SECTION 2. This Act amends Act 164, Session Laws of  
4 Hawaii 2011, and other appropriations and authorizations  
effective during fiscal biennium 2011-2013.

6 SECTION 3. Part II, Act 164, Session Laws of Hawaii 2011,  
7 is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2011 and ending June 30, 2013. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

18



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				12.00*		10.00*	
4		OPERATING	BED	[ <del>1,177,828A</del> ]		[ <del>921,828A</del> ]	
5				<u>1,197,828A</u>		<u>935,043A</u>	
6			BED	B		[ <del>362,800B</del> ]	
7						OB	
8			BED	148,718N		148,718N	
9			BED	250,000V		V	
10			BED	1,821,915W		1,821,915W	
12		BED105 - CREATIVE INDUSTRIES					
13				8.00*		[ <del>8.00*</del> ]	
14						11.00*	
15		OPERATING	BED	813,704A		[ <del>841,454A</del> ]	
16						<u>979,345A</u>	
17		INVESTMENT CAPITAL	BED	C		<u>1,725,000C</u>	
18		BED107 - FOREIGN TRADE ZONE					
21				17.00*		17.00*	
22		OPERATING	BED	2,066,145B		[ <del>2,066,145B</del> ]	
23						<u>2,023,354B</u>	
24		INVESTMENT CAPITAL	BED	4,500,000D		D	
25			BED	3,000,000N		N	
26	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
27				21.00*		[ <del>21.00*</del> ]	
28						23.00*	
29		OPERATING	BED	1,536,061A		[ <del>1,536,061A</del> ]	
30						<u>1,594,854A</u>	
31		INVESTMENT CAPITAL	BED	C		<u>2,200,000C</u>	
32		BED113 - TOURISM					
33				6.00*		6.00*	
34		OPERATING	BED	141,162,298B		[ <del>141,162,298B</del> ]	
35						<u>141,073,635B</u>	
36							
37							
38	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
39				9.00*		9.00*	
40		OPERATING	AGR	1,089,967B		[ <del>1,089,967B</del> ]	
41						<u>1,064,967B</u>	
42			AGR	5,000,000W		5,000,000W	
43							
44	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				50.00*		<del>50.00*</del>	
2						79.00*	
3		OPERATING	AGR	3,341,420A		<del>3,341,420A</del>	
4						4,599,153A	
5				62.00*		<del>62.00*</del>	
6						42.00*	
7			AGR	10,515,874B		<del>10,515,874B</del>	
8						8,590,889B	
9			AGR	753,383N		<del>753,383N</del>	
10						733,051N	
11			AGR	512,962T		<del>512,962T</del>	
12						512,854T	
13				9.00*		9.00*	
14			AGR	1,029,791U		<del>1,029,791U</del>	
15						986,938U	
16		INVESTMENT CAPITAL	AGR	50,360W		50,360W	
17			AGR			2,000,000C	
18							
		GR131 - RABIES QUARANTINE					
				36.32*		36.32*	
21		OPERATING	AGR	3,281,623B		<del>3,281,623B</del>	
22						3,209,123B	
23							
24		9. AGR132 - ANIMAL DISEASE CONTROL					
25				13.68*		13.68*	
26		OPERATING	AGR	971,700A		<del>971,700A</del>	
						947,200A	
			AGR	377,518N		377,518N	
29			AGR	473,224U		473,224U	
30							
31		10. LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
32				15.00*		15.00*	
33		OPERATING	LNR	553,023A		<del>553,023A</del>	
34						534,780A	
35				1.50*		<del>1.50*</del>	
36						2.50*	
37			LNR	3,909,996B		<del>3,637,996B</del>	
38						3,614,783B	
39				1.50*		1.50*	
40			LNR	992,847N		<del>992,847N</del>	
41						989,990N	
42							
43		11. AGR151 - QUALITY AND PRICE ASSURANCE					
44				16.00*		16.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	1,093,246A		<del>1,093,246A</del>	
2						<u>1,067,746A</u>	
3				1.00*		<del>1.00*</del>	
4						<u>3.00*</u>	
5			AGR	204,885B		<del>204,885B</del>	
6						<u>372,738B</u>	
7			AGR	77,424N		77,424N	
8			AGR	300,000T		300,000T	
9			AGR	570,353W		<del>502,553W</del>	
10						<u>489,559W</u>	
11							
12		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		12.00*		12.00*	
14		OPERATING	AGR	995,183A		<del>995,183A</del>	
15						<u>972,683A</u>	
16			AGR	20,000B		20,000B	
17			AGR	184,500N		184,500N	
18							
19		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		1.00*		1.00*	
22		OPERATING	AGR	543,814A		<del>543,814A</del>	
23						<u>89,399A</u>	
24				9.00*		<del>9.00*</del>	
25						<u>23.50*</u>	
26			AGR	1,925,210B		<del>1,925,210B</del>	
27						<u>2,041,000B</u>	
28				13.00*		<del>13.00*</del>	
29						<u>7.50*</u>	
30			AGR	1,488,383W		<del>1,488,383W</del>	
31						<u>1,101,416W</u>	
32		INVESTMENT CAPITAL	AGR	12,710,000C		<del>11,900,000C</del>	
33						<u>22,015,000C</u>	
34			AGR	7,050,000N		<del>8,350,000N</del>	
35						<u>9,350,000N</u>	
36		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
37		OPERATING	AGR	50,601A		50,601A	
38			AGR	500,000B		500,000B	
39			AGR	3,452,371W		<del>3,397,691W</del>	
40						<u>3,372,691W</u>	
41		INVESTMENT CAPITAL	AGR	750,000C		<del>0C</del>	
42						<u>4,350,000C</u>	
43							
44		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				20.00*		20.00*	
	OPERATING		AGR	1,448,696A		<del>1,448,696A</del>	
						<u>1,407,196A</u>	
				4.00*		4.00*	
	INVESTMENT CAPITAL		AGR	272,350B		272,350B	
			AGR	750,000C		500,000C	
16.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT			6.00*		<del>6.00*</del>	
						<u>7.00*</u>	
	OPERATING		LNR	581,020A		<del>581,020A</del>	
						<u>548,769A</u>	
						<del>0.00*</del>	
						<u>1.00*</u>	
			LNR	303,474B		<del>303,474B</del>	
						<u>302,235B</u>	
				1.00*		<del>1.00*</del>	
						<u>3.00*</u>	
			LNR	750,305N		<del>750,305N</del>	
						<u>746,632N</u>	
	INVESTMENT CAPITAL		LNR	50,000C		320,000C	
17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			4.00*		4.00*	
	OPERATING		AGR	310,405A		<del>310,405A</del>	
						<u>303,905A</u>	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
18.	BED120 - PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT			3.00*		<del>3.00*</del>	
						<u>0.00*</u>	
	OPERATING		BED	305,176A		<del>305,176A</del>	
						<u>0A</u>	
				5.00*		5.00*	
			BED	4,085,300B		<del>4,285,300B</del>	
						<u>3,822,842B</u>	
				5.00*		<del>5.00*</del>	
						<u>0.00*</u>	
			BED	4,952,266N		<del>4,952,266N</del>	
						<u>4,673,394N</u>	
			BED	<del>6,083,138V</del>		<del>59,468V</del>	
				<u>4,659,324V</u>		<u>1,483,282V</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
				1.50*		1.50*	
	OPERATING		BED	1,049,658A		<del>1,049,658A</del>	
						<u>1,038,016A</u>	
				1.50*		1.50*	
			BED	3,755,410B		<del>3,755,410B</del>	
						<u>3,736,746B</u>	
			BED	5,521,710N		<del>5,521,710N</del>	
						<u>5,491,482N</u>	
			BED	1,500,000W		1,500,000W	
	INVESTMENT CAPITAL		BED	734,000B			B
			<u>BED</u>	<u>C</u>		<u>3,000,000C</u>	
20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION							
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,218,756W		<del>4,218,756W</del>	
						<u>4,284,672W</u>	
21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
	OPERATING		BED	7,672,917B		<del>7,672,917B</del>	
						<u>7,615,034B</u>	
			BED	9,926,408N		<del>9,926,408N</del>	
						<u>9,894,248N</u>	
	INVESTMENT CAPITAL		BED	3,500,000C		<del>0C</del>	
						<u>1,800,000C</u>	
			<u>BED</u>	<u>D</u>		<u>1,000,000D</u>	
22. LNR141 - WATER AND LAND DEVELOPMENT							
				2.00*		<del>2.00*</del>	
						<u>1.50*</u>	
	OPERATING		LNR	250,828A		<del>250,828A</del>	
						<u>196,898A</u>	
				2.00*		<del>2.00*</del>	
						<u>4.00*</u>	
			LNR	325,168B		<del>325,168B</del>	
						<u>606,041B</u>	
			LNR	188,181W		<del>188,181W</del>	
						<u>185,338W</u>	
	INVESTMENT CAPITAL		LNR	3,740,000C		<del>2,500,000C</del>	
						<u>4,000,000C</u>	
23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
				2.00*		2.00*	
	OPERATING		BED	1,086,818W		<del>1,086,818W</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>1,072,019W</u>	
		INVESTMENT CAPITAL	BED	1,855,000C		<del>1,855,000C</del>	
						<u>9,156,000C</u>	
		24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	9,677,735N		9,677,735N	
			BED	21,923,698T		21,923,698T	
				31.00*		31.00*	
			BED	6,874,086W		<del>6,874,086W</del>	
						<u>6,699,612W</u>	
		INVESTMENT CAPITAL	BED	<del>36,000,000C</del>		5,000,000C	
				<u>43,000,000C</u>			
		BED128 - OFFICE OF AEROSPACE					
		OPERATING	BED	78,984A		<del>78,984A</del>	
						<u>157,847A</u>	
		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>1,840,000C</u>	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
4				0.20*		0.20*	
5		OPERATING	LBR	101,259A		<del>101,259A</del>	
6						100,783A	
7			LBR	5,940,010B		<del>5,940,010B</del>	
8						5,938,654B	
9				116.80*		116.80*	
10			LBR	50,768,891N		<del>50,768,891N</del>	
11						50,062,557N	
12			LBR	1,505,580U		<del>1,505,580U</del>	
						1,493,319U	
15	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
16				1.00*		<del>1.00*</del>	
17						0.10*	
18		OPERATING	LBR	11,577A		<del>11,577A</del>	
						11,303A	
						<del>0.00*</del>	
21						0.90*	
22			LBR	492,261N		<del>492,261N</del>	
23						579,974N	
24							
25	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
26		OPERATING	LBR	623,391,310B		<del>361,191,310B</del>	
						361,168,457B	
				243.50*		<del>243.50*</del>	
29						255.50*	
30			LBR	18,152,181N		<del>18,152,181N</del>	
31						17,695,372N	
32							
33	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
34				2.00*		2.00*	
35		OPERATING	LBR	1,841,633A		<del>1,841,633A</del>	
36						1,834,684A	
37				2.00*		2.00*	
38			LBR	5,882,044N		<del>5,882,044N</del>	
39						5,844,542N	
40			LBR	1,200,000U		1,200,000U	
41		INVESTMENT CAPITAL	LBR	8,310,000C		<del>0C</del>	
42						9,145,000C	
43							
44	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	LBR	204,513A		<del>204,513A</del>	
2						<u>198,751A</u>	
3			LBR	143,372N		<del>143,372N</del>	
4						<u>73,994N</u>	
5							
6	6.	HMS802 - VOCATIONAL REHABILITATION					
7				23.41*		<del>23.41*</del>	
8						<u>23.63*</u>	
9		OPERATING	HMS	3,516,863A		<del>3,516,863A</del>	
10						<u>3,957,234A</u>	
11				81.09*		<del>81.09*</del>	
12						<u>81.87*</u>	
13			HMS	13,440,880N		<del>13,440,880N</del>	
14						<u>13,797,986N</u>	
15			HMS	1,330,200W		<u>1,330,200W</u>	
16		INVESTMENT CAPITAL	HMS	497,000C		<del>0C</del>	
17						<u>1,178,000C</u>	
18							
		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				26.50*		<del>26.50*</del>	
21						<u>14.50*</u>	
22		OPERATING	LBR	1,498,757A		<del>1,498,757A</del>	
23						<u>799,247A</u>	
24						<u>22.00*</u>	
25			LBR			<u>1,867,932B</u>	
26				16.50*		<u>16.50*</u>	
27			LBR	1,830,524N		<del>1,830,524N</del>	
28						<u>1,765,447N</u>	
29			LBR	70,000W		<u>70,000W</u>	
30							
31	8.	LBR152 - WAGE STANDARDS PROGRAM					
32				18.00*		<u>18.00*</u>	
33		OPERATING	LBR	1,051,219A		<del>1,051,219A</del>	
34						<u>1,018,056A</u>	
35							
36	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
37				17.50*		<u>17.50*</u>	
38		OPERATING	LBR	1,111,480A		<del>1,111,480A</del>	
39						<u>1,077,431A</u>	
40				4.50*		<u>4.50*</u>	
41			LBR	600,287N		<del>600,287N</del>	
42						<u>623,510N</u>	
43							
44	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				81.00*		<del>81.00*</del>	
2						74.00*	
3	OPERATING		LBR	4,237,423A		<del>4,237,423A</del>	
4						4,105,537A	
5				8.00*		8.00*	
6			LBR	23,791,406B		<del>23,791,406B</del>	
7						23,774,182B	
8							
9	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
10				3.00*		3.00*	
11	OPERATING		LBR	312,228A		<del>312,228A</del>	
12						306,937A	
13							
14	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
15				1.00*		1.00*	
16	OPERATING		LBR	568,548A		<del>568,548A</del>	
17						551,327A	
18							
19	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
20				9.00*		9.00*	
21	OPERATING		LBR	782,657A		<del>782,657A</del>	
22						759,313A	
23							
24	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
25				10.80*		<del>10.80*</del>	
26						12.00*	
27	OPERATING		LBR	809,372N		<del>809,372N</del>	
28						854,870N	
29							
30	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
31				4.38*		4.38*	
32	OPERATING		LBR	303,933A		<del>303,933A</del>	
33						294,150A	
34				27.62*		27.62*	
35			LBR	2,418,373N		<del>2,418,373N</del>	
36						2,310,003N	
37							
38	16.	LBR902 - GENERAL ADMINISTRATION					
39				19.52*		19.52*	
40	OPERATING		LBR	1,247,936A		<del>1,247,936A</del>	
41						1,212,641A	
42				27.06*		<del>27.06*</del>	
43						28.48*	
44			LBR	2,763,168N		<del>2,763,168N</del>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F

2,838,676N

1  
2  
3



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
				586.50*		586.50*	
	OPERATING		TRN	116,915,768B		<del>116,915,768B</del>	
						132,369,942B	
			TRN	1,000,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	20,287,000E		<del>27,188,000E</del>	
						378,421,000E	
			TRN	40,725,000N		<del>44,512,000N</del>	
						55,302,000N	
			TRN	6,400,000X		16,000,000X	
2. TRN104 - GENERAL AVIATION							
				30.00*		30.00*	
	OPERATING		TRN	5,946,642B		<del>5,946,642B</del>	
						5,840,748B	
			TRN	330,000N		N	
	TMENT CAPITAL		TRN	2,375,000B		775,000B	
			TRN	E		500,000E	
			TRN	7,750,000N		7,750,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
				82.00*		82.00*	
	OPERATING		TRN	13,435,989B		<del>13,430,989B</del>	
						13,245,952B	
			TRN	2,375,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	2,500,000B		B	
			TRN	14,000,000E		900,000E	
			TRN	N		8,550,000N	
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE							
				85.00*		85.00*	
	OPERATING		TRN	15,506,905B		<del>15,513,450B</del>	
						15,327,878B	
			TRN	475,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	E		10,400,000E	
5. TRN116 - WAIMEA-KOHALA AIRPORT							
				6.00*		6.00*	
	OPERATING		TRN	873,712B		<del>867,167B</del>	
						859,757B	
			TRN	283,000N		500,000N	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	TRN118 - UPOLU AIRPORT					
2		OPERATING	TRN	239,500B		239,500B	
3			TRN	249,000N		500,000N	
4	7.	TRN131 - KAHULUI AIRPORT					
5				151.00*		<del>151.00*</del>	
6						162.00*	
7		OPERATING	TRN	23,636,119B		<del>23,631,119B</del>	
8						23,845,871B	
9			TRN	1,000,000N		1,000,000N	
10		INVESTMENT CAPITAL	TRN	1,500,000B		<del>0B</del>	
11						20,000,000B	
12			TRN	18,995,000E		<del>6,000,000E</del>	
13						190,715,000E	
14			TRN	11,625,000N		<del>0N</del>	
15						3,750,000N	
16			TRN		X	50,000,000X	
17	8.	TRN133 - HANA AIRPORT					
18		OPERATING	TRN	9.00*		9.00*	
19				696,912B		<del>696,912B</del>	
20						694,441B	
21			TRN	373,500N		N	
22		INVESTMENT CAPITAL	TRN	E		19,000,000E	
23	9.	TRN135 - KAPALUA AIRPORT					
24		OPERATING	TRN	11.00*		11.00*	
25				1,846,635B		<del>1,846,635B</del>	
26						1,819,016B	
27		INVESTMENT CAPITAL	TRN	E		113,000E	
28	10.	TRN141 - MOLOKAI AIRPORT					
29		OPERATING	TRN	13.00*		13.00*	
30				2,262,129B		<del>2,262,129B</del>	
31						2,226,735B	
32			TRN	3,325,000N		1,000,000N	
33		INVESTMENT CAPITAL	TRN	E		150,000E	
34	11.	TRN143 - KALAUPAPA AIRPORT					
35		OPERATING	TRN	9.00*		9.00*	
36				780,691B		<del>730,691B</del>	
37						727,784B	
38			TRN	350,000N		N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12.	TRN151 - LANAI AIRPORT		10.00*		10.00*	
2		OPERATING	TRN	1,982,364B		<del>2,462,364B</del>	
3						<u>2,435,765B</u>	
4			TRN	950,000N		1,000,000N	
5		INVESTMENT CAPITAL	TRN	2,825,000B		B	
6			TRN	32,286,000N		N	
7	13.	TRN161 - LIHUE AIRPORT		101.00*		101.00*	
8		OPERATING	TRN	14,751,779B		<del>14,751,779B</del>	
9						<u>16,568,979B</u>	
10			TRN	475,000N		1,000,000N	
11		INVESTMENT CAPITAL	TRN	5,700,000E		9,380,000E	
12			TRN	N		20,520,000N	
13	14.	TRN163 - PORT ALLEN AIRPORT		19,841B		26,841B	
14		OPERATING	TRN	340,000N		N	
15							
16		TRN195 - AIRPORTS ADMINISTRATION		111.00*		111.00*	
17		OPERATING	TRN	124,510,416B		<del>141,124,063B</del>	
18						<u>197,834,815B</u>	
19			TRN	N		300,000N	
20		INVESTMENT CAPITAL	TRN	11,450,000B		<del>12,850,000B</del>	
21						<u>13,350,000B</u>	
22			TRN	E		601,000,000E	
23			TRN	7,500,000N		7,500,000N	
24			TRN	100,000X		<del>100,000X</del>	
25						<u>78,699,000X</u>	
26	16.	TRN301 - HONOLULU HARBOR		116.00*		116.00*	
27		OPERATING	TRN	24,115,612B		<del>24,115,612B</del>	
28						<u>23,853,022B</u>	
29		INVESTMENT CAPITAL	TRN	E		<u>50,000,000E</u>	
30	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
31		OPERATING	TRN	2,104,534B		<del>2,104,534B</del>	
32						<u>2,097,677B</u>	
33		INVESTMENT CAPITAL	TRN	E		<u>27,150,000E</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	18.	TRN311 - HILO HARBOR		14.00*		14.00*	
2							
3		OPERATING	TRN	2,375,457B		<del>2,375,457B</del>	
4						<u>2,353,966B</u>	
5		INVESTMENT CAPITAL	TRN	750,000B		<del>0B</del>	
6						<u>10,000,000B</u>	
7			TRN		E	<u>51,000,000E</u>	
8			TRN		N	<u>1,000N</u>	
9							
10	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
11							
12		OPERATING	TRN	1,234,031B		<del>1,234,031B</del>	
13						<u>1,229,503B</u>	
14		INVESTMENT CAPITAL	TRN		E	<u>11,500,000E</u>	
15			TRN		N	<u>1,000N</u>	
16							
17	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
18							
19		OPERATING	TRN	3,427,632B		<del>3,427,632B</del>	
20						<u>3,384,033B</u>	
21		INVESTMENT CAPITAL	TRN		B	<u>3,000,000B</u>	
22			TRN	48,400,000E		<del>0E</del>	
23						<u>17,000,000E</u>	
24							
25	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
26							
27		OPERATING	TRN	606,144B		<del>606,144B</del>	
28						<u>603,066B</u>	
29							
30	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
31							
32		OPERATING	TRN	2,807,157B		<del>2,807,157B</del>	
33						<u>2,773,435B</u>	
34							
35	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
36							
37		OPERATING	TRN	393,619B		<del>393,619B</del>	
38						<u>391,089B</u>	
39							
40	24.	TRN351 - KAUMALAPAU HARBOR					
41		OPERATING	TRN	259,837B		259,837B	
42							
43	25.	TRN395 - HARBORS ADMINISTRATION		71.00*		71.00*	
44							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	TRN	53,223,480B		[ <del>53,252,339B</del> ]	
2						53,070,043B	
3		INVESTMENT CAPITAL	TRN	7,502,000B		[ <del>3,500,000B</del> ]	
4						18,500,000B	
5			TRN	9,235,000E		[ <del>1,735,000E</del> ]	
6						6,735,000E	
7			TRN	4,003,000N		[ <del>0N</del> ]	
8						3,000N	
9							
10	26.	TRN333 - HANA HARBOR					
11		OPERATING	TRN	42,519B		42,519B	
12							
13	27.	TRN501 - OAHU HIGHWAYS					
14				225.00*		[ <del>225.00*</del> ]	
15						224.00*	
16		OPERATING	TRN	82,971,062B		[ <del>98,714,062B</del> ]	
17						100,158,216B	
18			TRN	2,200,000N		[ <del>2,200,000N</del> ]	
19						3,100,000N	
20		INVESTMENT CAPITAL	TRN	[ <del>24,193,000E</del> ]		[ <del>5,534,000E</del> ]	
21				24,543,000E		35,249,000E	
22			TRN	45,947,000N		[ <del>11,554,000N</del> ]	
23						72,814,000N	
24			TRN		R	1,000,000R	
25							
26	28.	TRN511 - HAWAII HIGHWAYS					
27				124.00*		124.00*	
28		OPERATING	TRN	22,557,598B		[ <del>29,557,598B</del> ]	
29						29,783,139B	
30		INVESTMENT CAPITAL	TRN	12,195,000E		[ <del>2,040,000E</del> ]	
31						9,990,000E	
32			TRN	22,380,000N		[ <del>8,160,000N</del> ]	
33						24,880,000N	
34							
35	29.	TRN531 - MAUI HIGHWAYS					
36				81.00*		81.00*	
37		OPERATING	TRN	22,588,385B		[ <del>30,970,902B</del> ]	
38						31,046,476B	
39		INVESTMENT CAPITAL	TRN	24,292,000E		[ <del>5,740,000E</del> ]	
40						7,240,000E	
41			TRN	19,720,000N		8,260,000N	
42			TRN	1,500,000S		S	
43							
44	30.	TRN561 - KAUAI HIGHWAYS					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				51.00*		51.00*	
2	OPERATING		TRN	13,283,171B		<del>18,283,171B</del>	
3						18,416,623B	
4	INVESTMENT CAPITAL		TRN	23,510,000E		<del>14,290,000E</del>	
5						19,410,000E	
6			TRN	23,120,000N		15,160,000N	
7			TRN	4,500,000S			S
8							
9	31. TRN595 - HIGHWAYS ADMINISTRATION			83.00* [		<del>83.00*</del>	
10						84.00*	
11	OPERATING		TRN	79,904,352B		<del>78,549,288B</del>	
12						84,485,657B	
			TRN	1,757,957N		<del>1,757,957N</del>	
						4,155,423N	
16	INVESTMENT CAPITAL		TRN	12,000,000B		12,000,000B	
17			TRN	<del>20,760,000E</del>		<del>21,740,000E</del>	
18				20,410,000E		25,585,000E	
19			TRN	17,740,000N		38,160,000N	
20							
21	32. TRN597 - HIGHWAY SAFETY			33.00*		33.00*	
22							
23	OPERATING		TRN	6,847,705B		<del>6,847,705B</del>	
24						6,775,074B	
25				7.00*		7.00*	
26			TRN	5,945,280N		<del>5,945,280N</del>	
27						5,924,840N	
28							
29	33. TRN995 - GENERAL ADMINISTRATION			104.00*		104.00*	
30							
31	OPERATING		TRN	14,946,700B		<del>14,946,700B</del>	
32						14,833,618B	
33			TRN	33,322,783N		<del>33,322,783N</del>	
34						33,319,866N	
35			TRN	423,067R		423,067R	
36							
37	33A. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION						
38	OPERATING		TRN		B	1,725,000B	
39							
40							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	36.00* 2,604,474A		36.00* <del>2,604,474A</del> 2,522,059A	
			HTH	60.00* 80,627,387B		60.00* <del>80,627,387B</del> 80,446,444B	
			HTH	44.80* 9,167,057N		<del>44.80*</del> 46.80* <del>9,167,057N</del> 9,241,708N	
			HTH	* 56.20*		2.00* 174,454U	
			HTH	164,949,186W		56.20* <del>164,945,186W</del> 164,799,873W	
	INVESTMENT CAPITAL		HTH	5,872,000C		5,872,000C	
			HTH	29,354,000N		29,354,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	8.00* 496,810A		8.00* <del>496,810A</del> 483,310A	
			AGR	2.00* 475,561N		2.00* 475,561N	
			AGR	8.00* 1,101,976W		8.00* <del>1,101,976W</del> 1,072,439W	
3. LNR401 - AQUATIC RESOURCES							
	OPERATING		LNR	27.00* 2,384,172A		<del>27.00*</del> 29.25* <del>2,384,172A</del> 2,197,469A	
			LNR	1.00* 3,478,709N		<del>1.00*</del> 1.75* <del>3,478,709N</del> 3,453,492N	
	INVESTMENT CAPITAL		LNR	1,000,000C		<del>0C</del> 1,500,000C	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				49.50*		49.50*	
2		OPERATING	LNR	3,722,025A		<del>3,722,025A</del>	
3						<u>3,629,840A</u>	
4			LNR	3,470,749B		<del>3,405,749B</del>	
5						<u>3,405,525B</u>	
6				6.50*		<del>6.50*</del>	
7						<u>10.50*</u>	
8			LNR	5,151,190N		<del>5,148,690N</del>	
9						<u>5,196,726N</u>	
10			LNR		T	<u>136,197T</u>	
11			LNR		U	<u>800,000U</u>	
		INVESTMENT CAPITAL	LNR	1,180,000C		<u>2,500,000C</u>	
14	5.	LNR404 - WATER RESOURCES					
15				19.00*		19.00*	
16		OPERATING	LNR	2,335,185A		<del>2,335,185A</del>	
17						<u>2,225,795A</u>	
18				3.00*		3.00*	
19			LNR	426,818B		<del>426,818B</del>	
20						<u>479,749B</u>	
		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
23				114.25*		114.25*	
24		OPERATING	LNR	6,644,604A		<del>6,644,604A</del>	
25						<u>7,186,522A</u>	
26				18.00*		18.00*	
27			LNR	1,626,083B		<del>1,626,083B</del>	
28						<u>1,583,055B</u>	
29				1.75*		1.75*	
30			LNR	768,114N		<del>768,114N</del>	
31						<u>761,973N</u>	
32				1.00*		1.00*	
33			LNR	108,114W		<del>108,114W</del>	
34						<u>106,481W</u>	
35		INVESTMENT CAPITAL	LNR	280,000C		<u>120,000C</u>	
36							
37	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
38				19.00*		19.00*	
39		OPERATING	LNR	812,151A		<del>812,151A</del>	
40						<u>735,709A</u>	
41				5.50*		<del>5.50*</del>	
42						<u>10.50*</u>	
43			LNR	7,660,731B		<del>7,195,731B</del>	
44						<u>9,620,788B</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				0.50*		0.50*	
			LNR	1,638,030N		<del>1,638,030N</del>	
						<u>1,637,269N</u>	
		INVESTMENT CAPITAL	LNR		C	<u>3,555,000C</u>	
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
		OPERATING	HTH	344,488A		<del>344,488A</del>	
						<u>337,190A</u>	
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
		OPERATING	LNR	2,340,578A		<del>1,865,578A</del>	
						<u>1,804,551A</u>	
				11.00*		<del>11.00*</del>	
						<u>12.00*</u>	
			LNR	986,801B		<del>986,801B</del>	
						<u>1,368,713B</u>	
		INVESTMENT CAPITAL	LNR	10,340,000C		<del>2,540,000C</del>	
						<u>3,597,000C</u>	
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		10.00*	
		OPERATING	HTH	893,616A		<del>893,616A</del>	
						<u>871,517A</u>	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				14.50*		<del>14.50*</del>	
						<u>13.50*</u>	
			HTH	3,201,314N		<del>3,201,314N</del>	
						<u>2,940,906N</u>	
				14.00*		<del>14.00*</del>	
						<u>16.00*</u>	
			HTH	3,315,298W		<del>3,315,298W</del>	
						<u>3,396,488W</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				99.00*		99.00*	
5		OPERATING	HTH	13,388,725A		<del>13,388,725A</del>	
6						12,618,433A	
7				16.50*		<del>16.50*</del>	
8						16.00*	
9			HTH	8,407,452N		<del>8,407,452N</del>	
10						8,281,674N	
11		INVESTMENT CAPITAL	AGS		C	930,000C	
12							
13	2.	HTH131 - DISEASE OUTBREAK CONTROL					
14				20.60*		20.60*	
15		OPERATING	HTH	1,613,768A		<del>1,613,768A</del>	
16						1,578,391A	
17				34.40*		<del>34.40*</del>	
18						31.40*	
19			HTH	10,473,680N		<del>10,473,680N</del>	
20						9,805,033N	
21							
22		HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES					
23				166.87*		<del>166.87*</del>	
24						164.87*	
25		OPERATING	HTH	12,480,474A		<del>12,480,474A</del>	
26						12,299,051A	
27			HTH	90,720B		90,720B	
28			HTH	131,746U		131,746U	
29							
30	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
31				13.00*		13.00*	
32		OPERATING	HTH	56,691,251A		<del>56,691,251A</del>	
33						55,864,040A	
34			HTH	20,072,874B		<del>20,072,874B</del>	
35						20,063,956B	
36				3.00*		3.00*	
37			HTH	3,807,055N		<del>3,814,055N</del>	
38						3,803,480N	
39							
40	5.	HTH560 - FAMILY HEALTH SERVICES					
41				108.00*		108.00*	
42		OPERATING	HTH	23,985,044A		<del>23,985,044A</del>	
43						23,785,948A	
44				13.50*		13.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			HTH	13,955,451B		<del>13,955,451B</del>	
2						<u>14,175,350B</u>	
3				181.50*		181.50*	
4			HTH	49,038,560N		<del>49,038,560N</del>	
5						<u>53,236,422N</u>	
6				0.50*		0.50*	
7			HTH	1,868,031U		<del>1,868,031U</del>	
8						<u>1,864,562U</u>	
9							
10	6.	HTH590 - TOBACCO SETTLEMENT		1.00*		<del>1.00*</del>	
11						0.00*	
12		OPERATING	HTH	64,114A		<del>64,114A</del>	
13						<u>0A</u>	
14				38.00*		<del>38.00*</del>	
15						<u>39.00*</u>	
16			HTH	50,319,643B		<del>50,319,643B</del>	
17						<u>50,210,366B</u>	
18				11.00*		11.00*	
19			HTH	4,833,514N		<del>4,833,514N</del>	
20						<u>5,261,085N</u>	
21			HTH	4,673,541U		<del>4,673,541U</del>	
22						<u>1,586,451U</u>	
23							
24							
25	7.	HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
26							
27		OPERATING	HTH	150,379A		150,379A	
28		INVESTMENT CAPITAL	HTH	6,000,000C		<del>0C</del>	
29						<u>4,635,000C</u>	
30							
31	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
32							
33		OPERATING	HTH	12,509,280B		12,509,280B	
34		INVESTMENT CAPITAL	HTH	1,340,000C			C
35							
36	9.	HTH211 - KAHUKU HOSPITAL					
37		OPERATING	HTH	1,500,000A		1,500,000A	
38							
39	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
40		OPERATING	HTH	82,140,000A		82,140,000A	
41				2,780.75*		2,780.75*	
42			HTH	508,583,900B		508,583,900B	
43		INVESTMENT CAPITAL	HTH	25,000,000C		<del>15,000,000C</del>	
44						<u>35,000,000C</u>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	1,500,000B		1,500,000B	
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				145.50*		145.50*	
	OPERATING		HTH	74,000,162A		<del>74,060,662A</del>	
						72,255,141A	
			HTH	11,670,500B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				615.00*		615.00*	
	OPERATING		HTH	52,895,657A		<del>52,895,657A</del>	
						51,617,843A	
	INVESTMENT CAPITAL		AGS	11,614,000C		<del>0C</del>	
						2,800,000C	
14.	HTH440	- ALCOHOL AND DRUG ABUSE					
				22.00*		22.00*	
	OPERATING		HTH	18,375,362A		<del>18,375,362A</del>	
						18,533,930A	
			HTH	300,000B		<del>300,000B</del>	
						500,000B	
				6.00*		6.00*	
			HTH	13,609,867N		<del>13,609,867N</del>	
						13,826,731N	
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
				168.50*		168.50*	
	OPERATING		HTH	40,811,045A		<del>40,859,131A</del>	
						40,012,731A	
				17.00*		17.00*	
			HTH	15,033,910B		<del>14,985,824B</del>	
						14,930,963B	
			HTH	4,439,309N		<del>4,439,309N</del>	
						4,382,719N	
			HTH	2,264,888U		<del>2,264,888U</del>	
						2,258,470U	
16.	HTH501	- DEVELOPMENTAL DISABILITIES					
				191.75*		191.75*	
	OPERATING		HTH	68,439,167A		<del>69,737,652A</del>	
						66,884,576A	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
17.		HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		57.50*		57.50*	
	OPERATING		HTH	6,882,191A		<del>6,882,191A</del>	
						6,690,791A	
			HTH	3,557,363N		<del>3,557,363N</del>	
						3,510,962N	
18.		HTH610 - ENVIRONMENTAL HEALTH SERVICES		98.00*		<del>98.00*</del>	
						96.00*	
	OPERATING		HTH	5,652,031A		<del>5,652,031A</del>	
						5,364,482A	
				13.00*		13.00*	
			HTH	1,376,633B		<del>1,316,633B</del>	
						1,389,351B	
				6.00*		6.00*	
			HTH	594,682N		<del>594,682N</del>	
						577,269N	
				1.00*		1.00*	
			HTH	55,481U		<del>55,481U</del>	
						53,031U	
19.		HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	6,080,558A		<del>6,080,558A</del>	
						5,941,588A	
			HTH	497,363N		<del>497,363N</del>	
						486,234N	
20.		HTH720 - HEALTH CARE ASSURANCE		20.90*		20.90*	
	OPERATING		HTH	1,508,133A		<del>1,508,133A</del>	
						1,457,829A	
			HTH	406,000B		406,000B	
				19.90*		19.90*	
			HTH	1,659,515N		<del>1,659,515N</del>	
						1,586,387N	
21.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
	OPERATING		HTH	508,814A		<del>508,814A</del>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>493,600A</u>	
			HTH	114,000B		<u>114,000B</u>	
22.	HTH760	HEALTH STATUS MONITORING					
				29.50*		29.50*	
	OPERATING		HTH	1,382,629A		<del>1,410,190A</del>	
						<u>1,364,867A</u>	
			HTH	587,271B		<del>587,271B</del>	
						<u>583,608B</u>	
				4.00*		4.00*	
			HTH	264,516N		<del>264,516N</del>	
						<u>217,543N</u>	
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	218,048A		<del>218,048A</del>	
						<u>214,722A</u>	
				6.50*		6.50*	
			HTH	478,797N		<del>478,797N</del>	
						<u>462,664N</u>	
24.	HTH907	GENERAL ADMINISTRATION					
				118.50*		118.50*	
	OPERATING		HTH	8,027,259A		<del>8,027,259A</del>	
						<u>7,822,348A</u>	
			HTH	1,051,850N		<del>1,051,850N</del>	
						<u>2,081,349N</u>	
	INVESTMENT CAPITAL		AGS	<del>4,128,000C</del>		<del>4,128,000C</del>	
				<u>13,510,000C</u>		<u>13,649,000C</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		F. SOCIAL SERVICES					
3		1. HMS301 - CHILD PROTECTIVE SERVICES					
4				222.88*		<del>222.88*</del>	
5						221.96*	
6		OPERATING	HMS	21,497,187A		<del>21,497,187A</del>	
7						32,145,186A	
8			HMS	617,587B		<del>617,587B</del>	
9						1,007,587B	
10				202.62*		<del>202.62*</del>	
11						198.54*	
12			HMS	38,685,170N		<del>38,685,170N</del>	
13						38,146,283N	
14							
15		2. HMS302 - GENERAL SUPPORT FOR CHILD CARE					
16				21.07*		<del>21.07*</del>	
17						22.07*	
18		OPERATING	HMS	996,913A		<del>996,913A</del>	
19						1,000,334A	
20				14.93*		<del>14.93*</del>	
21						16.93*	
22			HMS	10,945,263N		<del>10,945,263N</del>	
23						10,962,692N	
24							
25		3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
26		OPERATING	HMS	41,816,013A		<del>41,816,013A</del>	
27						36,816,013A	
28			HMS	20,095,666N		20,095,666N	
29							
30		4. HMS305 - CASH SUPPORT FOR CHILD CARE					
31		OPERATING	HMS	15,011,811A		15,011,811A	
32			HMS	38,530,754N		38,530,754N	
33							
34		5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
35				12.00*		12.00*	
36		OPERATING	HMS	7,243,874A		<del>7,243,874A</del>	
37						6,981,308A	
38			HMS	3,657,363N		<del>3,657,363N</del>	
39						3,653,524N	
40							
41		6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
42				124.00*		<del>124.00*</del>	
43						126.00*	
44		OPERATING	HMS	10,078,850A		<del>10,043,850A</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						10,906,562A	
7.	DEF112	SERVICES TO VETERANS					
				24.00*		24.00*	
	OPERATING		DEF	2,358,443A		<del>4,913,716A</del>	
						4,882,000A	
	INVESTMENT CAPITAL		DEF	<del>8,220,000C</del>		<del>3,534,000C</del>	
				7,021,000C		4,044,000C	
			DEF	<del>2,000N</del>		1,000N	
				3,000N			
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					
				62.42*		<del>62.42*</del>	
						65.84*	
	OPERATING		HMS	5,480,824A		<del>5,480,824A</del>	
						5,353,096A	
				6.58*		<del>6.58*</del>	
						8.66*	
			HMS	5,005,123N		<del>5,005,123N</del>	
						4,952,073N	
			HMS	10,000R		10,000R	
			HMS	382,003U		<del>382,003U</del>	
						366,525U	
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,073,079A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,401,556A		4,301,556A	
				171.00*		<del>171.00*</del>	
						190.00*	
			HMS	36,142,225N		<del>35,470,497N</del>	
						36,503,079N	
				13.00*		13.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			HMS	4,112,106W		<del>4,062,106W</del>	
2						4,043,038W	
3		INVESTMENT CAPITAL	HMS	<del>37,670,000C</del>		<del>40,800,000C</del>	
4				31,120,000C		60,222,000C	
5							
6	14.	HMS229 - HPHA ADMINISTRATION					
7				71.00*		71.00*	
8		OPERATING	HMS	34,769,688N		<del>34,769,688N</del>	
9						34,532,922N	
10				17.00*		17.00*	
11			HMS	2,558,320W		<del>2,558,320W</del>	
12						2,514,399W	
13							
14	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
15				1.25*		1.25*	
16		OPERATING	HMS	1,059,030A		<del>1,059,030A</del>	
17						1,053,819A	
18				16.75*		16.75*	
19			HMS	25,875,685N		<del>25,875,685N</del>	
20						25,819,450N	
21							
22	16.	HMS224 - HOMELESS SERVICES					
23				4.00*		<del>4.00*</del>	
24						6.00*	
25		OPERATING	HMS	15,525,824A		<del>15,525,824A</del>	
26						15,460,711A	
27			HMS	1,369,108N		1,369,108N	
28							
29	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
30		OPERATING	HMS	17,125,395A		<del>17,125,395A</del>	
31						17,810,955A	
32							
33	18.	HMS401 - HEALTH CARE PAYMENTS					
34		OPERATING	HMS	785,583,342A		<del>787,466,250A</del>	
35						795,601,950A	
36			HMS	847,877,988N		<del>870,295,801N</del>	
37						885,040,887N	
38			HMS	12,000,000U		12,000,000U	
39							
40	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
41				310.66*		<del>310.66*</del>	
42						304.98*	
43		OPERATING	HMS	13,241,512A		<del>13,241,512A</del>	
44						13,276,042A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				244.34*		<del>244.34*</del>	
						240.02*	
			HMS	18,821,328N		<del>18,821,328N</del>	
						18,126,638N	
20.	HMS238	DISABILITY DETERMINATION					
				45.00*		45.00*	
	OPERATING		HMS	7,335,374N		<del>7,335,374N</del>	
						7,227,756N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
				81.94*		81.94*	
	OPERATING		ATG	3,859,392A		<del>3,859,392A</del>	
						3,898,136A	
				159.06*		159.06*	
			ATG	14,911,287N		<del>14,911,287N</del>	
						14,584,925N	
			ATG	2,231,224T		<del>2,231,224T</del>	
						2,226,871T	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
				115.00*		115.00*	
	OPERATING		HHL	13,030,827B		<del>13,030,827B</del>	
						12,784,660B	
				3.00*		3.00*	
			HHL	15,341,820N		15,341,820N	
				82.00*		82.00*	
			HHL	157,091,393T		<del>157,091,393T</del>	
						156,865,624T	
	INVESTMENT CAPITAL		HHL	<del>5,000,000C</del>		<del>0C</del>	
				0C		660,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	EXECUTIVE OFFICE ON AGING					
				5.74*		5.74*	
	OPERATING		HTH	5,948,402A		<del>5,948,402A</del>	
						5,933,014A	
				8.26*		8.26*	
			HTH	7,802,796N		<del>7,533,492N</del>	
						7,569,144N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	HTH	500,000C		<del>0C</del>	
2						<u>750,000C</u>	
3							
4		25. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
5				5.00*		5.00*	
6		OPERATING	HTH	1,230,625A		<del>1,230,625A</del>	
7						<u>1,199,421A</u>	
8			HTH	10,000B		10,000B	
9				2.00*		2.00*	
10			HTH	195,776U		<del>195,776U</del>	
11						<u>188,295U</u>	
12							
13		26. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
14				121.67*		<del>121.67*</del>	
15						<u>129.17*</u>	
16		OPERATING	HMS	<del>9,337,999A</del>		<del>6,458,643A</del>	
17				<u>6,674,351A</u>		<u>10,581,400A</u>	
18				117.33*		<del>117.33*</del>	
19						<u>124.83*</u>	
20			HMS	<del>44,849,236N</del>		<del>18,845,032N</del>	
21				<u>20,786,398N</u>		<u>42,865,040N</u>	
22							
23		27. HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
24				34.05*		<del>34.05*</del>	
25						<u>44.22*</u>	
26		OPERATING	HMS	49,536,954A		<del>21,786,954A</del>	
27						<u>38,531,448A</u>	
28				38.95*		<del>38.95*</del>	
29						<u>46.78*</u>	
30			HMS	62,928,283N		<del>62,928,283N</del>	
31						<u>63,166,266N</u>	
32							
33		28. HMS904 - GENERAL ADMINISTRATION (DHS)					
34				141.50*		141.50*	
35		OPERATING	HMS	7,102,509A		<del>7,125,297A</del>	
36						<u>7,156,099A</u>	
37				13.50*		13.50*	
38			HMS	1,347,016N		<del>1,347,016N</del>	
39						<u>1,308,532N</u>	
40							
41		29. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
42				10.22*		<del>10.22*</del>	
43						<u>13.97*</u>	
44		OPERATING	HMS	1,774,170A		<del>1,774,170A</del>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						2,203,872A	
				5.78*		[ <del>5.78*</del> ]	
						7.03*	
			HMS	1,539,447N		[ <del>1,539,447N</del> ]	
						1,685,886N	

1  
2  
3  
4  
5  
6  
7





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL BASED BUDGETING					
4				12,552.60*		12,552.60*	
5		OPERATING	EDN	775,148,488A		<del>775,148,488A</del>	
6						772,510,601A	
7			EDN	7,530,000B		7,530,000B	
8			EDN	168,983,026N		<del>167,399,091N</del>	
						166,428,581N	
			EDN	28,990,000T		<del>28,990,000T</del>	
						28,919,060T	
			EDN	4,000,000U		<del>4,000,000U</del>	
						3,995,605U	
			EDN	28,525,743V			V
			EDN	3,389,438W		<del>3,389,438W</del>	
						3,379,491W	
		INVESTMENT CAPITAL	EDN	<del>144,336,000B</del>		<del>165,760,000B</del>	
				143,046,000B		291,272,000B	
			EDN	300,000C			C
			EDN		N	22,000,000N	
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22		2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
				5,116.62*		5,116.62*	
		OPERATING	EDN	322,144,665A		<del>324,226,356A</del>	
						313,456,272A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	45,714,379N		<del>45,714,379N</del>	
						44,932,504N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33		3. EDN200 - INSTRUCTIONAL SUPPORT					
34				384.00*		<del>384.00*</del>	
35						379.00*	
36		OPERATING	EDN	45,745,674A		<del>45,745,674A</del>	
37						43,767,584A	
38				6.00*		<del>6.00*</del>	
39						11.00*	
40			EDN	2,000,000B		<del>2,000,000B</del>	
41						2,321,746B	
42			EDN	687,000N		<del>687,000N</del>	
43						667,385N	
44			EDN	250,000U		<del>250,000U</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>242,099U</u>	
			EDN	19,356,874V		20,073,434V	
4.	EDN300	STATE ADMINISTRATION					
				449.00*		449.00*	
	OPERATING		EDN	43,344,985A		<del>43,344,985A</del>	
						<u>41,945,114A</u>	
			EDN	35,000N		35,000N	
5.	EDN400	SCHOOL SUPPORT					
				640.00*		640.00*	
	OPERATING		EDN	174,109,976A		<del>154,109,976A</del>	
						<u>173,929,086A</u>	
				726.50*		726.50*	
			EDN	33,827,160B		<del>35,287,877B</del>	
						<u>42,045,157B</u>	
				3.00*		3.00*	
			EDN	47,240,109N		<del>49,527,115N</del>	
						<u>49,143,812N</u>	
				4.00*		4.00*	
			EDN	12,522,625W		<del>12,522,325W</del>	
						<u>12,495,846W</u>	
	INVESTMENT CAPITAL		EDN	5,200,000B		5,200,000B	
6.	EDN500	SCHOOL COMMUNITY SERVICES					
				31.50*		31.50*	
	OPERATING		EDN	5,072,889A		<del>5,072,889A</del>	
						<u>2,500,000A</u>	
			EDN	3,631,000B		3,631,000B	
			EDN	954,222N		<del>1,410,849N</del>	
						<u>3,266,540N</u>	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	59,680,071A		<del>63,007,613A</del>	
						<u>61,757,919A</u>	
	INVESTMENT CAPITAL		EDN	2,118,000C		<del>0C</del>	
						<u>200,000C</u>	
8.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	280,677,870A		<del>277,200,000A</del>	
						<u>252,741,189A</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	<del>[236,284,465A]</del>		<del>[264,546,608A]</del>	
				<u>236,950,282A</u>		<u>225,126,160A</u>	
10.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	222,989,025A		<del>[-264,173,610A]</del>	
						<u>254,331,904A</u>	
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				78.00*		<del>[-78.00*]</del>	
						<u>80.00*</u>	
	OPERATING		AGS	4,470,406A		<del>[-4,470,406A]</del>	
						<u>4,347,973A</u>	
			AGS	1,500,000U		<u>1,500,000U</u>	
12.	EDN407	PUBLIC LIBRARIES					
				555.50*		<del>[-555.50*]</del>	
						<u>555.00*</u>	
	OPERATING		EDN	28,847,163A		<del>[-28,847,163A]</del>	
						<u>28,070,484A</u>	
			EDN	3,125,000B		<u>3,125,000B</u>	
			EDN	1,365,244N		<u>1,365,244N</u>	
	INVESTMENT CAPITAL		AGS	<u>3,075,000C</u>		<u>5,570,000C</u>	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,570,882A		<del>[-1,570,882A]</del>	
						<u>1,551,864A</u>	
			DEF	5,631,208N		<del>[-5,631,208N]</del>	
						<u>5,568,699N</u>	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,421.12*		<del>[-3,421.12*]</del>	
						<u>3,416.87*</u>	
	OPERATING		UOH	203,626,623A		<del>[-203,626,623A]</del>	
						<u>180,988,561A</u>	
				293.25*		<del>[-293.25*]</del>	
						<u>398.25*</u>	
			UOH	220,023,752B		<del>[-228,475,255B]</del>	
						<u>286,495,335B</u>	
				78.06*		<u>78.06*</u>	
			UOH	5,821,702N		<del>[-5,941,206N]</del>	
						<u>5,890,412N</u>	
				134.25*		<del>[-134.25*]</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						31.25*	
			UOH	72,091,625W		<del>72,091,625W</del>	
						55,253,604W	
		INVESTMENT CAPITAL	UOH	700,000C		<del>0C</del>	
						29,325,000C	
15.		UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				198.22*		<del>198.22*</del>	
						200.47*	
		OPERATING	UOH	16,928,514A		<del>16,928,514A</del>	
						15,988,940A	
			UOH	13,408,949B		<del>13,408,949B</del>	
						18,408,949B	
			UOH	4,568,547W		<del>4,568,547W</del>	
						5,953,547W	
16.		UOH210 - UNIVERSITY OF HAWAII, HILO					
				514.75*		514.75*	
		OPERATING	UOH	30,414,945A		<del>30,414,945A</del>	
						27,977,399A	
				95.00*		95.00*	
			UOH	33,378,541B		<del>33,426,134B</del>	
						40,655,319B	
			UOH	394,018N		394,018N	
				8.50*		8.50*	
			UOH	6,271,946W		<del>6,271,946W</del>	
						5,747,237W	
		INVESTMENT CAPITAL	UOH	20,000,000C		<del>0C</del>	
						25,000C	
			UOH	16,000,000E		E	
			UOH	4,000,000N		N	
17.		UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
		OPERATING	UOH	978,941A		978,941A	
18.		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
				93.00*		<del>93.00*</del>	
						95.00*	
		OPERATING	UOH	5,694,225A		<del>5,694,225A</del>	
						5,114,520A	
			UOH	6,897,408B		<del>8,561,172B</del>	
						35,000,000B	
			UOH	13,193N		<del>13,193N</del>	
						20,000N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			UOH	327,958W		<del>327,958W</del>	
						3,700,000W	
		INVESTMENT CAPITAL	UOH	2,500,000C		<del>0C</del>	
						4,700,000C	
			UOH		E	945,000E	
19.		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,831.00*		1,831.00*	
		OPERATING	UOH	116,190,704A		<del>116,190,704A</del>	
						107,265,299A	
				82.00*		82.00*	
			UOH	85,655,448B		<del>87,965,448B</del>	
						87,898,616B	
				15.60*		15.60*	
			UOH	4,275,325N		4,394,828N	
			UOH	5,041,211W		5,041,211W	
		INVESTMENT CAPITAL	UOH	32,013,000C		<del>5,001,000C</del>	
						37,501,000C	
20.		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
				403.00*		<del>403.00*</del>	
						409.00*	
		OPERATING	UOH	11,862,050A		<del>10,227,424A</del>	
						38,535,338A	
				8.00*		<del>8.00*</del>	
						33.00*	
			UOH	35,736,560B		<del>35,736,560B</del>	
						39,276,154B	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,096,150W		<del>17,131,574W</del>	
						17,033,031W	
		INVESTMENT CAPITAL	UOH	80,004,000C		<del>13,977,000C</del>	
						69,413,000C	
21.		BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	123,256,258A		<del>122,684,000A</del>	
						123,163,259A	
22.		BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	<del>78,550,089A</del>		<del>88,092,504A</del>	
				78,731,201A		79,482,140A	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	BUF728	- DEBT SERVICE - UH					
	OPERATING		BUF	82,527,939A		[ <del>97,770,299A</del> ]	
						<u>94,127,897A</u>	

1  
2  
3  
4  
5



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2							
3		H. CULTURE AND RECREATION					
4		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
5				13.00*		13.00*	
6		OPERATING	UOH	611,256A		611,256A	
7				7.00*		7.00*	
8			UOH	3,117,141B		3,117,141B	
9			UOH	996,499W		996,499W	
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11		OPERATING	AGS	936,332A		936,332A	
12				15.50* [—		15.50*]	
13						16.50*	
14			AGS	4,215,466B [—		4,215,466B]	
15						4,175,415B	
16				5.00*		5.00*	
17			AGS	1,306,936N [—		1,306,936N]	
18						1,298,127N	
19			AGS	625,000U [—		625,000U]	
20						OU	
21							
22		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23		OPERATING	AGS	57,874T [—		57,874T]	
24						55,280T	
25		4. LNR802 - HISTORIC PRESERVATION					
26				17.00*		17.00*	
27		OPERATING	LNR	1,360,596A [—		1,285,596A]	
28						1,245,006A	
29			LNR	151,228B [—		151,228B]	
30						146,124B	
31			LNR	751,089N [—		746,089N]	
32						734,069N	
33		5. LNR804 - FOREST AND OUTDOOR RECREATION					
34				29.50*		29.50*	
35		OPERATING	LNR	1,251,336A [—		1,251,336A]	
36						1,210,541A	
37				6.50*		6.50*	
38			LNR	712,912B [—		712,912B]	
39						692,766B	
40				5.00*		5.00*	
41			LNR	1,921,072N [—		1,921,072N]	
42						2,199,104N	
43							
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			LNR	572,088W		<del>572,088W</del>	
						<u>569,534W</u>	
		INVESTMENT CAPITAL	LNR	3,325,000C		<del>0C</del>	
						<u>635,000C</u>	
6.		LNR805 - RECREATIONAL FISHERIES					
				7.00*		7.00*	
		OPERATING	LNR	265,524A		<del>265,524A</del>	
						<u>256,231A</u>	
			LNR	76,131B		<del>76,131B</del>	
						<u>75,815B</u>	
			LNR	1,021,746N		<del>1,021,746N</del>	
						<u>1,017,216N</u>	
7.		LNR806 - PARKS ADMINISTRATION AND OPERATION					
				78.00*		78.00*	
		OPERATING	LNR	4,214,163A		<del>4,214,163A</del>	
						<u>3,966,421A</u>	
				38.00*		<del>38.00*</del>	
						<u>35.00*</u>	
			LNR	6,467,439B		<del>6,467,439B</del>	
						<u>6,386,491B</u>	
			LNR	1,218,456N		<u>1,218,456N</u>	
		INVESTMENT CAPITAL	LNR	31,075,000C		<del>19,520,000C</del>	
						<u>25,470,000C</u>	
			LNR	200,000N		<u>200,000N</u>	
8.		LNR801 - OCEAN-BASED RECREATION					
				104.00*		104.00*	
		OPERATING	LNR	16,808,643B		<del>16,808,643B</del>	
						<u>16,618,658B</u>	
			LNR	1,001,411N		<del>1,001,411N</del>	
						<u>1,000,703N</u>	
		INVESTMENT CAPITAL	LNR	13,825,000C		<del>4,000,000C</del>	
						<u>6,650,000C</u>	
			LNR	2,000,000E		<u>E</u>	
			LNR	1,500,000N		<u>1,000,000N</u>	
9.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
		OPERATING	AGS	8,944,121B		<del>8,944,121B</del>	
						<u>8,841,719B</u>	
		INVESTMENT CAPITAL	AGS	5,150,000C		<u>5,150,000C</u>	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				395.00*		395.00*	
5		OPERATING	PSD	22,526,784A		<del>22,526,784A</del>	
6						<u>21,872,081A</u>	
7			PSD	28,719W		28,719W	
8							
9	2.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
10				110.00*		<del>110.00*</del>	
11						116.00*	
12		OPERATING	PSD	5,943,026A		<del>5,943,026A</del>	
13						<u>6,078,169A</u>	
14			PSD	15,000W		15,000W	
15							
16	3.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
17				163.00*		163.00*	
18		OPERATING	PSD	8,475,622A		<del>8,475,622A</del>	
19						<u>8,386,368A</u>	
20							
21	4.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				185.00*		185.00*	
23		OPERATING	PSD	9,328,952A		<del>9,328,952A</del>	
24						<u>9,040,051A</u>	
25			PSD	209,721S		209,721S	
26							
27	5.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
28				488.00*		488.00*	
29		OPERATING	PSD	26,897,053A		<del>26,897,053A</del>	
30						<u>26,089,016A</u>	
31			PSD	30,000W		30,000W	
32							
33	6.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
34				68.00*		68.00*	
35		OPERATING	PSD	3,651,826A		<del>3,651,826A</del>	
36						<u>3,557,841A</u>	
37							
38	7.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
39				132.00*		132.00*	
40		OPERATING	PSD	6,473,553A		<del>6,473,553A</del>	
41						<u>6,280,526A</u>	
42							
43	8.	PSD410 - INTAKE SERVICE CENTERS					
44				59.00*		<del>59.00*</del>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						61.00*	
	OPERATING		PSD	3,275,470A		<del>3,275,470A</del>	
						<u>3,229,704A</u>	
9.	PSD420	CORRECTIONS PROGRAM SERVICES					
				164.00*		164.00*	
	OPERATING		PSD	18,588,472A		<del>18,588,472A</del>	
						<u>18,627,742A</u>	
10.	PSD421	HEALTH CARE					
				196.10*		196.10*	
	OPERATING		PSD	20,775,735A		<del>20,775,735A</del>	
						<u>21,475,211A</u>	
11.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
	OPERATING		PSD	9,987,705W		<del>9,887,705W</del>	
						<u>9,813,527W</u>	
12.	PSD808	NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	64,659,911A		<del>64,659,911A</del>	
						<u>60,849,315A</u>	
13.	PSD502	NARCOTICS ENFORCEMENT					
				13.00*		13.00*	
	OPERATING		PSD	954,449A		<del>954,449A</del>	
						<u>916,360A</u>	
			PSD	206,161N		<del>206,161N</del>	
						<u>201,933N</u>	
				7.00*		7.00*	
			PSD	682,964W		<del>673,984W</del>	
						<u>661,051W</u>	
14.	PSD503	SHERIFF					
				296.00*		296.00*	
	OPERATING		PSD	13,213,117A		<del>13,423,849A</del>	
						<u>12,853,995A</u>	
				59.00*		59.00*	
			PSD	5,076,280U		<del>5,076,280U</del>	
						<u>4,897,003U</u>	
15.	PSD611	ADULT PAROLE DETERMINATIONS					
				3.00*		<del>3.00*</del>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						5.00*	
	OPERATING		PSD	216,988A		<del>216,988A</del>	
						329,152A	
16.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		<del>55.00*</del>	
	OPERATING		PSD	3,523,983A		<del>3,523,983A</del>	
						3,686,469A	
17.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION				5.00*	
	OPERATING		PSD			476,300A	
				8.00*		8.00*	
			PSD	1,892,173B		<del>1,892,173B</del>	
						1,865,067B	
			PSD	859,315N		<del>859,315N</del>	
						856,625N	
18.	PSD900	- GENERAL ADMINISTRATION		137.00*		<del>137.00*</del>	
	OPERATING		PSD	10,364,924A		<del>10,364,924A</del>	
						11,511,429A	
			PSD	667,984B		667,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		PSD	9,000,000C		8,000,000C	
19.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		26.50*	
	OPERATING		ATG	1,499,894A		<del>1,499,894A</del>	
						1,456,795A	
			ATG	2,005,443N		<del>2,005,443N</del>	
						2,285,972N	
				30.50*		30.50*	
			ATG	3,485,609W		<del>3,185,609W</del>	
						3,205,835W	
20.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*		8.50*	
	OPERATING		LNR	2,059,158B		<del>2,059,158B</del>	
						2,033,971B	
				0.50*		0.50*	
			LNR	560,602N		<del>370,602N</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>369,405N</u>	
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
				114.10*		114.10*	
	OPERATING		DEF	10,606,579A	[ <del>10,664,584A</del> ]	<u>10,817,065A</u>	
				99.65*	[ <del>99.65*</del> ]	<u>101.15*</u>	
			DEF	88,233,296N	[ <del>85,298,962N</del> ]	<u>85,712,950N</u>	
			DEF	464,458S		464,458S	
			DEF	12,044,738U	[ <del>12,044,738U</del> ]	<u>86,827U</u>	
	INVESTMENT CAPITAL		AGS	707,000C			C
			DEF	9,593,000C	[ <del>6,700,000C</del> ]	<u>13,050,000C</u>	
			AGS	1,046,000N			N
			DEF	47,026,000N	[ <del>56,385,000N</del> ]	<u>62,935,000N</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		4.00* [—4.00*]		7.00*	
	OPERATING		CCA	1,786,537B [—1,786,537B]		2,110,809B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00* 23.00*		23.00*	
	OPERATING		CCA	2,701,465B [—3,003,599B]		2,938,787B	
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00* 34.00*		34.00*	
	OPERATING		CCA	3,387,006B [—3,384,920B]		3,277,594B	
			CCA	110,000T		110,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		52.00* [—52.00*]		54.00*	
	OPERATING		CCA	5,573,217B [—5,573,217B]		5,847,701B	
				5.00* [—5.00*]		8.00*	
			CCA	2,086,311T [—2,061,311T]		2,026,466T	
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00* 62.00*		62.00*	
	OPERATING		BUF	11,049,409B [—11,386,174B]		11,269,551B	
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00* 81.00*		81.00*	
	OPERATING		CCA	14,281,755B [—14,281,755B]		14,040,126B	
			CCA	200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION		14.00* [—14.00*]		16.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	CCA	1,573,840B		<del>1,573,840B</del>	
2						<u>1,524,748B</u>	
3			CCA	100,681T		<u>100,681T</u>	
4							
5	8.	AGR812 - MEASUREMENT STANDARDS					
6				7.00*		7.00*	
7		OPERATING	AGR	384,525A		<del>384,525A</del>	
8						<u>376,025A</u>	
9						<u>4.00*</u>	
10			AGR			<u>420,000B</u>	
11							
12	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
13				70.00*		<del>70.00*</del>	
14						<u>71.00*</u>	
15		OPERATING	CCA	6,649,240B		<del>6,649,240B</del>	
16						<u>6,472,012B</u>	
17							
18	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
19				65.00*		<del>65.00*</del>	
20						<u>66.00*</u>	
21		OPERATING	CCA	5,579,836B		<del>5,579,836B</del>	
22						<u>5,405,578B</u>	
23							
24	11.	CCA191 - GENERAL SUPPORT					
25				43.00*		<del>43.00*</del>	
26						<u>44.00*</u>	
27		OPERATING	CCA	6,383,469B		<del>6,267,869B</del>	
28						<u>6,532,299B</u>	
29							
30	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
31				5.00*		5.00*	
32		OPERATING	LTG	401,935A		<del>401,935A</del>	
33						<u>390,870A</u>	
34							
35	13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
36				81.00*		81.00*	
37		OPERATING	BUF	9,795,299A		<del>9,795,299A</del>	
38						<u>9,479,864A</u>	
39							
40	14.	LNR111 - CONVEYANCES AND RECORDINGS					
41				60.00*		<del>60.00*</del>	
42						<u>58.00*</u>	
43		OPERATING	LNR	4,129,966B		<del>4,129,966B</del>	
44						<u>4,396,939B</u>	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	161,915A		<del>161,915A</del>	
						155,084A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2011-2012	F	2012-2013	F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 - OFFICE OF THE GOVERNOR			27.00*	[	<del>27.00*</del>	]
						<u>25.00*</u>	
	OPERATING		GOV	3,176,357A	[	<del>3,176,357A</del>	]
						<u>2,921,286A</u>	
			GOV	87,147T		87,147T	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR			3.00*		3.00*	
	OPERATING		LTG	646,188A	[	<del>646,188A</del>	]
						<u>629,904A</u>	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION			12.00*		12.00*	
	OPERATING		BED	1,110,081A	[	<del>1,110,081A</del>	]
						<u>1,079,447A</u>	
				5.00*		5.00*	
			BED	2,692,310N	[	<del>2,692,310N</del>	]
						<u>2,693,496N</u>	
			BED	2,000,000W		2,000,000W	
4.	BED103 - STATEWIDE LAND USE MANAGEMENT			5.00*		5.00*	
	OPERATING		BED	488,771A	[	<del>488,771A</del>	]
						<u>477,300A</u>	
5.	BED130 - ECONOMIC PLANNING AND RESEARCH			13.00*	[	<del>13.00*</del>	]
						<u>14.00*</u>	
	OPERATING		BED	853,009A	[	<del>853,009A</del>	]
						<u>861,411A</u>	
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			39.25*		39.25*	
	OPERATING		BUF	[	<del>11,332,082A</del>	[	<del>11,154,203A</del>
					<u>11,764,411A</u>		<u>11,935,833A</u>
			BUF		<u>2,141,007B</u>		<u>2,579,623B</u>
			BUF		<u>239,798N</u>		<u>306,558N</u>
			BUF		<u>8,548T</u>		<u>10,116T</u>
				0.75*		0.75*	
			BUF	[	<del>31,343U</del>	[	<del>31,343U</del>





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				<u>43,632U</u>		<u>49,598U</u>	
			BUF	<u>26,491W</u>		<u>33,136W</u>	
		INVESTMENT CAPITAL	BUF	<u>22,000B</u>		<u>24,000B</u>	
			BUF	<del>[569,836,000C]</del>		<del>[200,960,000C]</del>	
				<u>568,246,000C</u>		<u>326,472,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,108,051T		<del>[4,683,051T]</del>	
						<u>4,657,202T</u>	
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	1,829,581A		<del>[2,636,469A]</del>	
						<u>3,694,035A</u>	
				0.50*		0.50*	
			AGS	7,473,714N		<del>[7,473,714N]</del>	
						<u>7,471,636N</u>	
9.	TAX100	COMPLIANCE		179.00*		<del>[179.00*]</del>	
	OPERATING		TAX	8,786,865A		<del>[8,786,865A]</del>	
						<u>8,810,585A</u>	
10.	TAX105	TAX SERVICES AND PROCESSING		122.00*		122.00*	
	OPERATING		TAX	6,209,621A		<del>[6,209,621A]</del>	
						<u>6,020,361A</u>	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		72.00*		72.00*	
	OPERATING		TAX	7,339,726A		<del>[7,030,556A]</del>	
						<u>6,880,202A</u>	
			TAX	1,057,875B		<del>[1,057,875B]</del>	
						<u>1,053,627B</u>	
	INVESTMENT CAPITAL		TAX	333,000C			C
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		<del>[513,981A]</del>	
						<u>499,348A</u>	
13.	AGS102	EXPENDITURE EXAMINATION					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				16.00*		16.00*	
	OPERATING		AGS	1,098,527A		<del>1,098,527A</del>	
						<u>1,074,357A</u>	
14.	AGS103	- RECORDING AND REPORTING					
				11.00*		11.00*	
	OPERATING		AGS	694,124A		<del>694,124A</del>	
						<u>753,395A</u>	
15.	AGS104	- INTERNAL POST AUDIT					
				6.00*		6.00*	
	OPERATING		AGS	441,975A		<del>441,975A</del>	
						<u>428,238A</u>	
16.	BUF115	- FINANCIAL ADMINISTRATION					
				11.00*		<del>11.00*</del>	
						12.00*	
	OPERATING		BUF	1,793,147A		<del>1,793,147A</del>	
						<u>1,814,216A</u>	
				9.00*		9.00*	
			BUF	7,018,984T		<del>7,018,984T</del>	
						<u>7,000,402T</u>	
				1.00*		1.00*	
			BUF	70,260U		70,260U	
17.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	258,583,782A		<del>206,342,481A</del>	
						<u>294,929,786A</u>	
18.	ATG100	- LEGAL SERVICES					
				223.46*		<del>223.46*</del>	
						220.30*	
	OPERATING		ATG	17,712,629A		<del>17,712,629A</del>	
						<u>17,461,848A</u>	
				22.52*		<del>22.52*</del>	
						21.80*	
			ATG	2,405,785B		<del>2,405,785B</del>	
						<u>2,450,840B</u>	
				13.00*		<del>13.00*</del>	
						13.50*	
			ATG	8,539,330N		<del>8,496,088N</del>	
						<u>8,512,435N</u>	
			<u>ATG</u>	<u>R</u>		<u>52,760R</u>	
				0.50*		0.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			ATG	3,990,504T		<del>3,990,504T</del>	
2						<u>3,979,153T</u>	
3				57.35*		<del>57.35*</del>	
4						<u>56.53*</u>	
5			ATG	9,381,701U		<del>9,476,083U</del>	
6						<u>9,110,189U</u>	
7				*		<del>0.00*</del>	
8						<u>0.20*</u>	
9			ATG	2,539,009V		<del>744,959V</del>	
10						<u>766,321V</u>	
11				4.45*		<u>4.45*</u>	
12			ATG	3,114,984W		<del>3,114,984W</del>	
13						<u>3,130,747W</u>	
14							
15	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
16				115.00*		<del>115.00*</del>	
17						<u>117.00*</u>	
18	OPERATING		AGS	12,404,923A		<del>12,671,645A</del>	
19						<u>22,684,027A</u>	
20				*		<del>0.00*</del>	
21						<u>7.00*</u>	
22			AGS	74,410B		<del>90,016B</del>	
23						<u>86,944B</u>	
24				33.00*		<u>33.00*</u>	
25			AGS	3,312,584U		<u>3,312,584U</u>	
26	INVESTMENT CAPITAL		AGS	8,235,000C		<del>8,135,000C</del>	
27						<u>23,135,000C</u>	
28							
29	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
30				16.00*		<u>16.00*</u>	
31	OPERATING		AGS	780,072A		<del>780,072A</del>	
32						<u>842,274A</u>	
33			<u>AGS</u>		<u>U</u>	<u>200,000U</u>	
34							
35	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
36	OPERATING		AGS	14,000,000B		<u>9,000,000B</u>	
37							
38	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
39		EFFECTIVENESS					
40				81.00*		<u>81.00*</u>	
41	OPERATING		HRD	12,979,935A		<del>12,979,935A</del>	
42						<u>12,792,779A</u>	
43			HRD	700,000B		<u>700,000B</u>	
44			HRD	4,886,281U		<u>4,886,281U</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*		11.00*	
	OPERATING		HRD	1,444,386A		<del>1,444,386A</del>	
						<u>1,425,386A</u>	
24.	BUF141	- EMPLOYEES RETIREMENT SYSTEM		99.00*		99.00*	
	OPERATING		BUF	10,828,223X		<del>10,828,223X</del>	
						<u>16,598,987X</u>	
25.	BUF143	- EMPLOYER UNION TRUST FUND		36.00*		<del>36.00*</del>	
	OPERATING		BUF	5,109,314T		<del>5,104,514T</del>	
						<u>5,334,612T</u>	
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	189,315,975A		<del>185,809,000A</del>	
						<u>256,807,477A</u>	
27.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	<del>137,687,959A</del>		<del>160,386,311A</del>	
				<u>138,579,993A</u>		<u>200,743,419A</u>	
28.	LNR101	- PUBLIC LANDS MANAGEMENT		49.00*		<del>49.00*</del>	
	OPERATING		LNR	12,308,577B		<del>12,258,577B</del>	
						<u>13,267,547B</u>	
			LNR	75,238N		<del>75,238N</del>	
						<u>73,932N</u>	
	INVESTMENT CAPITAL		<u>LNR</u>	<u>C</u>		<u>7,000,000C</u>	
			LNR	2,500,000S		<del>0S</del>	
						<u>2,500,000S</u>	
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	6,987,995A		<del>6,987,995A</del>	
						<u>5,987,995A</u>	
				4.00*		4.00*	
			AGS	25,285,334W		<del>25,285,334W</del>	
						<u>25,271,640W</u>	
30.	AGS211	- LAND SURVEY					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				10.00*		10.00*	
2		OPERATING	AGS	646,586A		<del>646,586A</del>	
3						<u>627,633A</u>	
4			AGS	285,000U		285,000U	
5							
6	31.	AGS223 - OFFICE LEASING					
7				4.00*		4.00*	
8		OPERATING	AGS	10,613,034A		<del>10,613,034A</del>	
9						<u>10,304,702A</u>	
10			AGS	5,500,000U		5,500,000U	
11							
12	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
13				16.00*		16.00*	
14		OPERATING	AGS	1,199,707A		<del>1,199,707A</del>	
15						<u>1,160,938A</u>	
16			AGS	4,000,000W		4,000,000W	
17		INVESTMENT CAPITAL	AGS	46,004,000C		<del>23,365,000C</del>	
18						<u>49,365,000C</u>	
19			AGS	3,261,000R			R
20							
21	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
22				117.00*		<del>117.00*</del>	
23						<u>119.00*</u>	
24		OPERATING	AGS	15,228,845A		<del>14,628,845A</del>	
25						<u>19,468,620A</u>	
26			AGS	58,744B		58,744B	
27			AGS	1,099,084U		<del>1,099,084U</del>	
28						<u>1,699,084U</u>	
29							
30	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
31				27.00*		27.00*	
32		OPERATING	AGS	1,652,934A		<del>1,652,934A</del>	
33						<u>1,619,616A</u>	
34							
35	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
36				33.00*		33.00*	
37		OPERATING	AGS	2,860,134A		<del>2,860,134A</del>	
38						<u>2,803,323A</u>	
39			<u>AGS</u>	<u>U</u>		<u>100,000U</u>	
40							
41	36.	AGS240 - STATE PROCUREMENT					
42				22.00*		22.00*	
43		OPERATING	AGS	1,014,722A		<del>1,126,903A</del>	
44						<u>1,089,605A</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W		<del>1,798,996W</del>	
						<u>1,786,042W</u>	
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,549,863W		<del>2,549,863W</del>	
						<u>2,515,558W</u>	
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
	OPERATING		AGS	3,355,757W		<del>3,355,757W</del>	
						<u>3,304,697W</u>	
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
	OPERATING		AGS	2,694,264A		<del>2,694,264A</del>	
						<u>2,623,500A</u>	
			AGS	2.00*		2.00*	
				146,503U		<del>146,503U</del>	
						<u>139,795U</u>	
41.	SUB201	- CITY AND COUNTY OF HONOLULU					
	OPERATING		<u>SUB</u>	<u>A</u>		<u>365,250A</u>	
	INVESTMENT CAPITAL		CCH	2,000,000C		<del>2,000,000C</del>	
						<u>2,125,000C</u>	
41A.	SUB301	- COUNTY OF HAWAII					
	OPERATING		<u>SUB</u>	<u>A</u>		<u>303,177A</u>	
	INVESTMENT CAPITAL		<u>COH</u>	<u>C</u>		<u>1,000,000C</u>	
42.	SUB401	- COUNTY OF MAUI					
	OPERATING		<u>SUB</u>	<u>A</u>		<u>134,512A</u>	
	INVESTMENT CAPITAL		COM	C		<del>1,000,000C</del>	
						<u>1,920,000C</u>	
43.	SUB501	- COUNTY OF KAUAI					
	OPERATING		<u>SUB</u>	<u>A</u>		<u>70,920A</u>	
	INVESTMENT CAPITAL		COK	C		<del>30,000C</del>	
						<u>1,655,000C</u>	



SECTION 4. Part III, Act 164, Session Laws of Hawaii 2011,  
is amended:

(1) By amending section 5 to read as follows:

"SECTION 5. Provided that of the special fund appropriation  
for agricultural resource management (AGR 141). the sum of \$75,000  
or so much thereof as may be necessary for fiscal year 2011-2012  
and the sum of \$75,000 or so much thereof as may be necessary  
for fiscal year 2012-2013 shall be expended by the department of  
agriculture for the continued operation and maintenance of the  
east Kauai irrigation system by an east Kauai water users  
cooperative."

(2) By amending section 9 to read as follows:

"SECTION 9. Provided that of the special fund  
appropriation for airports administration (TRN 195), the sum of  
\$78,107,803 or so much thereof as may be necessary for fiscal  
year 2011-2012 and the sum of [~~\$95,148,450~~] \$131,372,000 or so  
much thereof as may be necessary for fiscal year 2012-2013 shall  
be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
Interest and principal on		
revenue bonds	\$78,107,803	[ <del>\$95,148,450</del> ]
		<u>\$131,372,000;</u>



1 provided further that any unexpected fund appropriation may be  
2 expended for principal and interest on revenue bonds payable  
3 from the passenger facility charge special fund, as necessary;  
4 and provided further that any unexpended funds shall lapse to  
5 the airport special fund."

6 (3) By adding a new section to read as follows:

7 "SECTION 9.1. Provided that of the rental motor vehicle  
8 customer facility charge special fund appropriation (MOF: B) for  
9 airports administration (TRN 195), the sum of \$20,000,000 or so  
10 much thereof as may be necessary for fiscal year 2012-2013 shall  
11 be expended for interest and principal on the rental motor  
12 vehicle customer facility charge revenue bonds; and provided  
13 further that any unexpended funds shall lapse to the rental  
14 motor vehicle customer facility charge special fund."

15 (4) By adding a new section to read as follows:

16 "SECTION 9.2. Provided that of the rental motor vehicle  
17 customer facility charge special fund appropriation (MOF: B) for  
18 airports administration (TRN 195), the sum of \$750,000 or so  
19 much thereof as may be necessary for fiscal year 2012-2013 shall  
20 be expended for interest and principal on Employment - Based  
21 Immigration: Fifth Preference (EB-5) loan; and provided further





1 that any unexpended funds shall lapse to the rental motor  
2 vehicle customer facility charge special fund."

3 (5) By amending section 12 to read as follows:

4 "SECTION 12. Provided that of the special fund  
5 appropriations for the highways division (TRN 501-TRN [561]  
6 595), the following sums specified for special repair and  
7 maintenance projects in fiscal biennium 2011-2013 shall be  
8 expended for special repair and maintenance purposes only as  
9 follows:

10	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11	TRN 501	\$20,700,000	<del>[\$36,443,000]</del>
12			<u>\$36,693,000</u>
13	TRN 511	\$ 9,500,000	\$16,500,000
14	TRN 531	\$12,000,000	\$20,500,000
15	TRN 561	\$ 7,000,000	\$12,000,000
16	<u>TRN 595</u>		<u>\$ 757,000;</u>

17 and provided further that any unexpected funds shall lapse to  
18 the state highway fund."

19 (6) By amending section 13 to read:

20 "SECTION 13. Provided that of the special fund  
21 appropriation for highways administration (TRN 595), the sum of  
22 \$52,871,334 or so much thereof as may be necessary for fiscal



1 year 2011-2012 and the sum of [~~\$51,523,720~~] \$54,233,616 or so  
 2 much thereof as may be necessary for fiscal year 2012-2013 shall  
 3 be expended for the following purposes:

4	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
5	Interest and principal on		
6	general obligation bonds	\$ 8,166,474	\$ 4,820,206
7	Interest and principal on		
8	revenue bonds	\$44,704,860	[ <del>\$46,703,514,</del>
9			<u>\$49,413,410;</u>

10 provided that any unexpended funds shall lapse to the highway  
 11 special fund."

12 (7) By amending section 14 to read as follows:

13 "SECTION 14. Provided that of the special fund  
 14 appropriation for Kauai Highways (TRN 561), the sum of \$500,000  
 15 or so much thereof as may be necessary for fiscal year 2011-2012  
 16 and the sum of [~~\$500,000~~] \$250,000 or so much thereof as may be  
 17 necessary for fiscal year 2012-2013 shall be expended by the  
 18 department of transportation to provide Saturday contraflow  
 19 services along Kuhio Highway State Route 56 from Kapaa to  
 20 Hanamaula."

21 (8) By adding a new section to read as follows:



1       "SECTION 14.2. Provided that of the federal fund  
2       appropriation for highways administration (TRN 595), the sum of  
3       \$2,400,000 or so much thereof as may be necessary for fiscal  
4       year 2012-2013 shall be expended for the statewide noxious  
5       invasive pest program; provided further that the funds shall not  
6       be expended for any other purpose; and provided further that the  
7       department of transportation shall submit a report to the  
8       legislature detailing federal fund expenditures for statewide  
9       noxious invasive pest program related expenses no later than  
      November 1, 2013, and November 1, 2014."

11       (9) By adding a new section to read as follows:

12       "SECTION 16.1. Provided that the department of health  
13       tobacco settlement (HTH 590) shall prepare an annual  
14       comprehensive report detailing all uses and expenditures from  
15       the Hawaii tobacco settlement special fund; provided further  
16       that the report shall include detailed expenditures from all  
17       recipients of such funds, including the department of health,  
18       department of human services, University of Hawaii John A. Burns  
19       School of Medicine, and the nonprofit entity that administers  
20       the trust fund as stated in HRS328L-5; provided further that the  
21       report shall include from each recipient all debt service  
22       payments and operational costs paid from Hawaii tobacco



1 settlement special funds; and provided further that the  
2 department of health shall submit this report to the legislature  
3 no later than October 1 of each year."

4 (10) By adding a new section to read as follows:

5 "SECTION 16.2. Provided that the department of health shall  
6 prepare a five-year financial plan which incorporates any or all  
7 previous retooling, restructuring, or strategic plans into one  
8 all-inclusive document; provided further that the plan shall  
9 account for each year of the five year period beginning with the  
10 2013 calendar year and shall include:

11 (1) A detailed description of each agency of the  
12 department and program ID, including the program  
13 objective for each;

14 (2) A detailed description of department-wide and agency  
15 specific goals of current reorganization efforts;

16 (3) A cost-benefit analysis of any proposed personnel  
17 and/or funding transfer within the department;

18 (4) A department-wide and agency specific expenditure plan  
19 including all means of financing for each of the five  
20 years;



1       (5) Forecasted changes in the regulatory environment and  
2       the department's ability to respond to those changes,  
3       including potential funding impacts; and  
4       (6) Anticipated increases or decreases in demand for  
5       services, including anticipated impact to resource  
6       expenditures resulting from those changes and detailed  
7       forecasts in anticipated clientele numbers and  
8       corresponding funding needs by program ID;  
9       and provided further that the five year plan shall be submitted  
10      to the legislature no later than November 1, 2012."

11       (11) By adding a new section to read as follows:

12       "SECTION 18.2. (a) Provided that of the general fund  
13       appropriation for school support (EDN 400), the sum of  
14       \$25,000,000 or so much thereof as may be necessary for fiscal  
15       year 2012-2013 shall be expended by the department of education  
16       for home-to-school transportation costs not mandated by state or  
17       federal law; provided further that the funds shall be expended  
18       only if all of the following occur:

19       (1) The department conducts a comprehensive assessment of  
20       need for each student transportation route that  
21       considers ridership rates, socioeconomic background of



1 riders, distances from homes to schools, student  
2 safety, and cost effectiveness;

3 (2) Student transportation routes are provided based upon  
4 need;

5 (3) The board of education approves of the expenditure of  
6 funds for each provided route; and

7 (4) Student transportation routes not mandated by state or  
8 federal law are provided in all four counties.

9 (b) Provided further that the department of education  
10 shall prepare a report that includes the following:

11 (1) Documentation of all assessments performed and actions  
12 taken related to this section;

13 (2) Cost savings measures implemented and changes to the  
14 methods used to procure student transportation  
15 services for fiscal year 2012-2013; and

16 (3) Planned cost savings measures, changes to the methods  
17 used to procure student transportation services, and a  
18 comprehensive plan for providing and paying for  
19 student transportation services for fiscal biennium  
20 2013-2015;



1 and provided further that the department shall submit the report  
2 to the legislature no later than thirty days prior to the  
3 convening of the 2013 regular session."

4 (12) By amending section 19 to read as follows:

5 "SECTION 19. Provided that of the general fund  
6 appropriation for charter schools (EDN 600), the sum of  
7 \$57,446,372 or so much thereof as may be necessary for fiscal  
8 year 2011-2012 [~~and the sum of \$60,603,057 or so much thereof as~~  
9 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended by  
10 charter schools to fund their educational programs; provided  
11 further that the funds shall not be expended for any other  
12 purpose; provided further that for fiscal [~~years~~] year 2011-2012  
13 [~~and 2012-2013~~], any general fund amount that exceeds the  
14 product derived from multiplying:

15 (1) The actual charter school enrollment count on  
16 October 15, 2011, [~~and October 15, 2012,~~] as reviewed  
17 and verified by the charter school administrative  
18 office by November 15, 2011[, ~~and November 15, 2012~~];  
19 and

20 (2) The sum of \$5,867 for fiscal year 2011-2012 [~~and the~~  
21 ~~sum of \$5,749 for fiscal year 2012-2013~~];



1 shall lapse to the [~~charter schools account within the~~  
2 ~~state treasury,~~] general fund; provided further that  
3 charter schools shall prepare a report that shall  
4 include but not be limited to a detailed breakout of  
5 the all means of financing budget for the current and  
6 next fiscal year and actual expenditures for the last  
7 completed fiscal year for each charter school, a  
8 report of all other funds expended on behalf of each  
9 school, and a report detailing by school:

- 10 (1) The enrollment projections used to submit the current  
11 budget request;
- 12 (2) The actual October 15, 2011, and the actual  
13 October 15, 2012, enrollment count as reported by each  
14 school for the current school year;
- 15 (3) The charter school administrative office's reviewed  
16 and verified October 15, 2011, and October 15, 2012,  
17 enrollment count; and
- 18 (4) The charter school administrative office's reviewed  
19 and verified November 15, 2011, and November 15, 2012,  
20 enrollment count;

21 and provided further that the charter school administrative  
22 office shall submit these reports to the legislature no later





1 than thirty days prior to the convening of the 2012 and 2013  
2 regular sessions."

3 (13) By amending section 20 to read as follows:

4 "SECTION 20. Provided that of the general fund  
5 appropriation for charter schools (EDN 600), the sum of  
6 \$2,233,699 or so much thereof as may be necessary for fiscal  
7 year 2011-2012 [~~and the sum of \$2,404,556 or so much thereof as~~  
8 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended  
9 for facility costs; provided further that the amount that  
10 exceeds \$228 multiplied by the actual October 15 charter school  
11 enrollment count [~~for the current school year~~], as reviewed and  
12 verified by the charter school administrative office by November  
13 15, shall lapse to the [~~charter schools account within the state~~  
14 ~~treasury,~~] general fund; provided further that the funds shall  
15 be distributed to charter schools based on methodology developed  
16 by the charter school administrative office; provided further  
17 that charter school administrative office shall prepare a report  
18 that shall include but not be limited to a detailed breakout of  
19 actual facility-related expenditures for the last completed  
20 fiscal year for each charter school and the method of funding;  
21 provided further that the report shall include an explanation of  
22 the methodology developed by the charter school administrative



1 office to distribute the funds; and provided further that the  
2 charter school administrative office shall submit the report to  
3 the legislature no later than thirty days prior to the convening  
4 of the 2012 [~~and 2013 regular sessions.~~] session."

5 (14) By adding a new section to read as follows:

6 "SECTION 23.3. Provided that the John A. Burns School of  
7 Medicine (UOH 110) shall prepare an annual comprehensive report  
8 detailing all expenditures of the school; provided further that  
9 the report shall be submitted to the legislature no later than  
10 September 1 of 2012."

11 (15) By adding a new section to read as follows:

12 "SECTION 29.1. Provided that of the funds appropriated or  
13 authorized from the sources of funding indicated below to the  
14 departmental administration and budget division (BUF 101) the  
15 following sums or so much thereof as may be necessary for fiscal  
16 year 2011-2012 and fiscal year 2012-2013 shall be used for the  
17 implementation of a directed leave without pay (DLWOP) program  
18 and the exemption of certain non-general funds from the DLWOP  
19 program for collective bargaining unit 1; provided that this  
20 appropriation shall be allotted by the director of finance to  
21 the appropriate state departments for expenditure in the  
22 respective fiscal year for the purposes of this section.



	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
<u>General funds</u>	\$ 95,074	\$ 646,002
<u>Special funds</u>	\$2,141,007	\$2,578,096
<u>Federal funds</u>	\$ 239,798	\$ 306,077
<u>Trust</u>	\$ 8,548	\$ 10,116
<u>Interdepartmental transfer funds</u>	\$ 12,289	\$14,633
<u>Revolving funds</u>	\$ 26,491	\$ 33,132"

(16) By adding a new section to read as follows:

"SECTION 29.2. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF 101), the following sums or so much thereof as may be necessary for fiscal year 2011-2012 and fiscal year 2012-2013 shall be used for the implementation of a directed leave without pay (DLWOP) program and the exemption of certain non-general funds from the DLWOP program for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit 1; provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.



	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1 <u>General funds</u>	<u>\$337,255</u>	<u>\$369,808</u>
3 <u>Special funds</u>		<u>\$ 1,527</u>
4 <u>Federal funds</u>		<u>\$ 481</u>
5 <u>Revolving funds</u>		<u>\$ 4"</u>

6      (17) By adding a new section to read as follows:

7      "SECTION 30.1. Provided that of the general fund  
8      appropriation for the office of elections (AGS 879), the sum of  
9      \$1,090,612 or so much thereof as may be necessary for fiscal  
10     year 2012-2013 shall be expended by the department of accounting  
11     and general services only on contracts and support staff  
12     necessary for the reapportionment commission to carry out any  
13     orders or judgments of the united states district court pursuant  
14     to any litigation against the reapportionment plan adopted by  
15     the reapportionment commission on March 8, 2012."

16     (18) By amending section 32 to read as follows:

17     "SECTION 32. Provided that of the general fund  
18     appropriations for debt service payments (BUF 721-BUF 728), the  
19     following sums specified in fiscal biennium 2011-2013 shall be  
20     expended for principal and interest payments on general  
21     obligation bonds only as follows:

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22			





2012  
H.D. 1  
S.D. 1  
C.D. 1

<b>1</b>	BUF 745	\$181,970,000	<del>[\$184,245,000]</del>
----------	---------	---------------	----------------------------

**2** **\$171,534,825**

3	BUF 748	\$ 81,275,000	<del>[\$ 82,291,000]</del>
---	---------	---------------	----------------------------

**4** **\$ 85,038,332;**

5 ~~{Provided}~~ provided that the amounts in BUF 741 accounts for  
6 amounts that shall be transferred in pursuant to section 96;  
7 provided further that unrequired balances may be transferred  
8 only to debt service payments (BUF 721-BUF 728) and health  
9 premium payments (BUF 761-BUF 768); provided further that the  
10 funds shall not be expended for any other purpose; and provided  
11 further that any unexpended funds shall lapse to the general  
12 fund.

**13** (20) By amending section 34 to read as follows:

14 "SECTION 34. Provided that of the general fund  
15 appropriations for retirement benefits payments  
16 (BUF 741-BUF 748), the following sums specified in fiscal  
17 biennium 2011-2013 shall be expended for the state employer's  
18 share of the social security/Medicare payment for employees only  
19 as follows:

20	Program I.D.	FY 2011-2012	FY 2012-2013
----	--------------	--------------	--------------

<b>21</b>	BUF 741	\$90,621,637	<del>[\$84,840,795]</del>
-----------	---------	--------------	---------------------------

**22** **\$77,859,502**



2012  
H.D. 1  
S.D. 1  
C.D. 1

13 (21) By amending section 35 to read as follows:

14 "SECTION 35. Provided that of the general fund

15 appropriations for health premium payments (BUF 761-BUF 768),

16 the following sums specified in fiscal biennium 2011-2013 shall

17 be expended for the state employer's share of health premiums

18 for active employees and retirees only as follows:

<b>19</b>	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
<b>20</b>	BUF 761	\$187,687,959	<del>[\$210,386,311]</del>
<b>21</b>			<u>\$200,743,419</u>
<b>22</b>	BUF 765	\$236,284,465	<del>[\$264,546,608]</del>



1 \$225,126,160  
2 BUF 768 \$ 78,550,089 [~~\$ 88,092,504~~]  
3 \$ 79,482,140;  
4 ~~[Provided]~~ provided that the amounts in BUF 761 accounts for  
5 amounts that shall be transferred in pursuant to section 97;  
6 provided further that of the amounts in health premiums payments  
7 (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in  
8 BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for  
9 costs above the 50/50 contribution for the period of five months  
10 from July through November 2011 necessary to implement the  
11 United Public Workers Union Unit 1 settlement; provided further  
12 that unrequired balances may be transferred only to debt service  
13 payments (BUF 721-BUF 728) and retirement benefits payments  
14 (BUF 741-BUF 748); provided further that the funds shall not be  
15 expended for any other purpose; and provided further that any  
16 unexpended funds shall lapse to the general fund.

17 (22) By adding a new section to read as follows:

18 "SECTION 35.1. Provided that of the general fund  
19 appropriations for (BUF 101), the sum of \$100,000 or so much  
20 thereof as may be necessary for fiscal year 2012-2013 shall be  
21 expended for a study to determine various methodologies to  
22 address issues related to the actuarially accrued unfunded





1 liability of other post-employment benefits of the employer-  
2 union health benefits trust fund; and provided further that any  
3 unexpended funds shall lapse to the general fund.

4 CAPITAL IMPROVEMENT PROGRAM PROVISIONS

5 SECTION 5. Part IV, Act 164, Session Laws of Hawaii 2011,  
6 is amended by amending section 36 to read as follows:

7 "SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
8 sums of money appropriated or authorized in part II of this Act  
9 for capital improvements shall be expended for the projects  
10 listed below. Accounting of the appropriations by the  
11 department of accounting and general services shall be based on  
12 the projects as such projects are listed in this section.  
13 Several related or similar projects may be combined into a  
14 single project if such combination is advantageous or convenient  
15 for implementation; and provided further that the total cost of  
16 the projects thus combined shall not exceed the total of the sum  
17 specified for the projects separately. (The amount after each  
18 cost element and the total funding for each project listed in  
19 this part are in thousands of dollars.)

20



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

## A. ECONOMIC DEVELOPMENT

## BED105 - CREATIVE INDUSTRIES

0.01. CID001 HAWAII FILM STUDIO, VARIOUS  
IMPROVEMENTS (PHASE I), OAHU

DESIGN AND CONSTRUCTION OF VARIOUS  
IMPROVEMENTS AT THE HAWAII FILM STUDIO.

## DESIGN

345

## CONSTRUCTION

1,380

## TOTAL FUNDING

BED

C

1,725 C

## BED107 - FOREIGN TRADE ZONE

[1- FOREIGN TRADE ZONE IMPORT-EXPORT  
STEP-UP INCUBATOR, MAUKA RENOVATION,  
OAHU

DESIGN AND CONSTRUCTION FOR  
RENOVATION OF MAUKA END OF THE FOREIGN  
TRADE ZONE WAREHOUSE TO PROVIDE 30,000  
SQ. FT. OF ADDITIONAL OFFICE SPACE WITH  
40 INDIVIDUAL OFFICES, COMMON CONFERENCE  
ROOM AND OTHER FACILITIES TO SUPPORT  
IMPORT-EXPORT RELATED SMALL BUSINESSES.  
THIS IS A "SHOVEL READY" PROJECT.

## DESIGN

750

## CONSTRUCTION

6,750

## TOTAL FUNDING

BED

4,500 D

D

BED

3,000 N

N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1. FOREIGN TRADE ZONE IMPORT-EXPORT  
STEP-UP INCUBATOR, MAUKA RENOVATION,  
OAHU

DESIGN AND CONSTRUCTION FOR  
RENOVATION OF MAUKA END OF THE FOREIGN  
TRADE ZONE WAREHOUSE TO PROVIDE 30,000  
SQ. FT. OF ADDITIONAL OFFICE SPACE WITH  
40 INDIVIDUAL OFFICES, COMMON CONFERENCE  
ROOM AND OTHER FACILITIES TO SUPPORT  
IMPORT-EXPORT RELATED SMALL BUSINESSES.  
THIS IS A "SHOVEL-READY" PROJECT. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN

750

CONSTRUCTION

6,750

TOTAL FUNDING

BED

4,500 D

D

BED

3,000 N

N

BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

1.01. BED100 TRANSPACIFIC CABLE PROJECT,  
STATEWIDE

PLANS TO CREATE PRIVATELY-MANAGED  
SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC  
CABLE LAND STATIONS, STATEWIDE.

PLANS

2,200

TOTAL FUNDING

BED

C

2,200 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

AGR122 - PLANT, PEST, AND DISEASE CONTROL

1.02. AGRICULTURAL INSPECTION FACILITIES, STATEWIDE

PLANS AND DESIGN FOR THE CONSTRUCTION OF AGRICULTURAL INSPECTION FACILITIES AND RELATED INFRASTRUCTURE, STATEWIDE.

PLANS			1,000
DESIGN			1,000
TOTAL FUNDING	AGR	C	2,000 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

[2- SW0602 ~~STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE~~

~~LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

LAND			±	±
DESIGN			1,000	±
CONSTRUCTION			2,499	2,498
TOTAL FUNDING	AGR		2,500 €	1,500 €
	AGR		1,000 N	1,000N]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			1		1
		DESIGN		1,000			1
		CONSTRUCTION		2,499		11,498	
		TOTAL FUNDING	AGR	2,500 C		9,500 C	
			AGR	1,000 N		2,000 N	
3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION		6,396		2,996	
		TOTAL FUNDING	AGR	3,200 C		1,500 C	
			AGR	3,200 N		1,500 N	
[4.]	200603	<del>WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU</del>					
		DESIGN			100		
		CONSTRUCTION		1,750		1,000	
		TOTAL FUNDING	AGR	1,850 C		1,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU.					
		DESIGN			100		
		CONSTRUCTION		1,750		1,000	
		TOTAL FUNDING	AGR	1,850 C		1,000 C	
5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION		2,996		2,996	
		TOTAL FUNDING	AGR	1,500 C		1,500 C	
			AGR	1,500 N		1,500 N	
6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION				1,400	
		TOTAL FUNDING	AGR	300 C		1,400 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 200402	MOLOKAI IRRIGATION SYSTEM					
3		IMPROVEMENTS, MOLOKAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
7		SYSTEM.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION		1,248			
11		TOTAL FUNDING	AGR	1,250	C		C
12							
13	8. 201101	KAHUKU AGRICULTURAL PARK SUBDIVISION					
14		MISCELLANEOUS IMPROVEMENTS, OAHU					
15							
16		CONSTRUCTION OF MISCELLANEOUS					
17		IMPROVEMENTS TO THE KAHUKU AGRICULTURAL					
18		PARK SUBDIVISION.					
19		CONSTRUCTION		110			
20		TOTAL FUNDING	AGR	110	C		C
21							
22	9.	STATE AGRICULTURAL WATER USE					
23		DEVELOPMENT PLAN, STATEWIDE					
24							
25		PLANS FOR STATE AGRICULTURAL WATER					
26		USE DEVELOPMENT PLAN, STATEWIDE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS		2,350		5,350	
31		TOTAL FUNDING	AGR	1,000	C	1,000	C
32			AGR	1,350	N	4,350	N
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	201104	WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEM, OAHU.					
		PLANS			1		
		DESIGN		499			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGR	500 C		2,500 C	
11.	21103	KA'U IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN		499			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	AGR	500 C		1,500 C	
11.01.		<u>EAST KAUAI IRRIGATION SYSTEM, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND REPAIR THE EAST KAUAI IRRIGATION SYSTEM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>73</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>75 C</u>





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	11.02.	KAMUELA VACUUM COOLING PLANT, HAWAII					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		RENOVATION AND IMPROVEMENTS TO THE					
6		KAMUELA VACUUM COOLING PLANT.					
7		CONSTRUCTION				999	
8		EQUIPMENT				1	
9		TOTAL FUNDING	AGR		C	1,000 C	
10							
11	11.03.	WAIMEA IRRIGATION SYSTEM					
12		IMPROVEMENTS, HAWAII					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE WAIMEA IRRIGATION					
16		SYSTEM.					
17		PLANS				1	
18		DESIGN				1	
19		CONSTRUCTION				38	
20		TOTAL FUNDING	AGR		C	40 C	
21							
22	11.04.	KUNIA AGRICULTURAL PARK, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		UTILITY, ROAD, GRADING, DRAINAGE AND					
26		OTHER IMPROVEMENTS, TO INCLUDE POSSIBLE					
27		SUBDIVISION OF PARCEL.					
28		PLANS				1	
29		DESIGN				1	
30		CONSTRUCTION				998	
31		TOTAL FUNDING	AGR		C	1,000 C	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	AGR161	-	AGRIBUSINESS DEVELOPMENT AND RESEARCH				
3							
4	<del>12.</del>	<del>HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU</del>					
5							
6		<del>DESIGN, CONSTRUCTION AND EQUIPMENT TO</del>					
7		<del>INSTALL A PHOTOVOLTAIC SYSTEM FOR THE</del>					
8		<del>LIVESTOCK SLAUGHTERHOUSE LOCATED IN</del>					
9		<del>CAMPBELL INDUSTRIAL PARK.</del>					
10		DESIGN			±		
11		CONSTRUCTION			748		
12		EQUIPMENT			±		
13		TOTAL FUNDING	AGR		750 c		e]
14							
15	<u>12.</u>	<u>HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU</u>					
16							
17		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
18		<u>INSTALL A PHOTOVOLTAIC SYSTEM FOR THE</u>					
19		<u>LIVESTOCK SLAUGHTERHOUSE LOCATED IN</u>					
20		<u>CAMPBELL INDUSTRIAL PARK.</u>					
21		DESIGN			1		
22		CONSTRUCTION			748		
23		EQUIPMENT			1		
24		TOTAL FUNDING	AGR		750 c		c
25							
26	<u>12.01.</u>	<u>STATE PACKING AND PROCESSING</u>					
27		<u>FACILITY, OAHU</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
30		<u>CONSTRUCTION TO PURCHASE 24 ACRES AND FOR</u>					
31		<u>INFRASTRUCTURE IMPROVEMENTS FOR AN</u>					
32		<u>AGRICULTURAL PACKING AND PROCESSING</u>					
33		<u>FACILITY ON TMK 7-1-02-09.</u>					
34		PLANS				1	
35		LAND				2,000	
36		DESIGN				600	
37		CONSTRUCTION				999	
38		TOTAL FUNDING	AGR		c	3,600 c	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F

12.02. GALBRAITH LANDS IRRIGATION SYSTEM AT  
LAKE WILSON, OAHU

PLANS AND DESIGN FOR AN IRRIGATION  
SYSTEM, INCLUDING RESERVOIR, TO PUMP  
WATER OUT OF THE NORTH FORK OF KAOKONAHUA  
STREAM TO IRRIGATE THE 1,723 ACRES OF  
GALBRAITH LANDS.

PLANS

DESIGN

TOTAL FUNDING

AGR

C

1  
749  
750 C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

13. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE,  
AND OTHER REQUIREMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,  
CODE, AND OTHER REQUIREMENTS, STATEWIDE.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGR

250

500

750 C

100

400

500 C

LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT

~~[14. COOA ANUENUE FISHERIES RESEARCH CENTER  
MAINTENANCE AND ELECTRICAL UPGRADES,  
OAHU~~

~~DESIGN AND CONSTRUCTION FOR  
MAINTENANCE AND SAFETY UPGRADES AT THE  
ANUENUE FISHERIES RESEARCH CENTER, OAHU.~~

~~DESIGN~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~LNR~~

~~50~~

~~50 C~~

~~320~~

~~320C]~~



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.		<u>ANUENUE FISHERIES RESEARCH CENTER</u> <u>MAINTENANCE AND ELECTRICAL UPGRADES,</u> <u>OAHU</u>					
		DESIGN AND CONSTRUCTION FOR					
		MAINTENANCE AND SAFETY UPGRADES AT THE					
		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
		DESIGN		50			
		CONSTRUCTION				320	
		TOTAL FUNDING	LNR	50 C		320 C	
BED143		- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
15.	TE0012	CHILLER REPLACEMENT WITH ENERGY					
		EFFICIENT TECHNOLOGIES AT MRTC, MAUI					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR REPLACEMENT AND RELOCATION					
		OF THE CHILLER WITH ENERGY EFFICIENT					
		TECHNOLOGIES AT THE MAUI RESEARCH AND					
		TECHNOLOGY CENTER.					
		PLANS		25			
		DESIGN		69			
		CONSTRUCTION		200			
		EQUIPMENT		440			
		TOTAL FUNDING	BED	734 B			B
15.01.		<u>HIGH TECHNOLOGY DEVELOPMENT</u> <u>CORPORATION FACILITY, OAHU</u>					
		PLANS AND DESIGN FOR A NEW FACILITY					
		FOR THE HIGH TECHNOLOGY DEVELOPMENT					
		CORPORATION.					
		PLANS				100	
		DESIGN				2,900	
		TOTAL FUNDING	BED		C	3,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
BED146		NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
[16.		<del>NELHA 40" SEAWATER PIPES UPGRADE, HAWAII</del>					
		<del>CONSTRUCTION FOR MOORING SYSTEM OF 40" SEAWATER PIPELINES UPGRADE.</del>					
		<del>CONSTRUCTION</del>		3,500			
		<del>TOTAL FUNDING</del>	<del>BED</del>	3,500 C			C]
16.	NELHA28	NELHA 40" SEAWATER PIPES UPGRADE, HAWAII					
		CONSTRUCTION FOR MOORING SYSTEM OF 40" SEAWATER PIPELINES UPGRADE.					
		CONSTRUCTION		3,500		1,800	
		TOTAL FUNDING	BED	3,500 C		1,800 C	
16.01.		NELHA ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO NELHA'S EXISTING MAIN ADMINISTRATION BUILDING TO DEVELOP AN ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	BED	D		1,000 D	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
LNR141 - WATER AND LAND DEVELOPMENT							
[17. J45 <del>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</del>							
<del>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>							
PLANS					±		±
DESIGN					±		±
CONSTRUCTION				3,238		2,498	
TOTAL FUNDING			LNR	3,240 C		2,500C]	
17. J45 <u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>							
<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>							
PLANS					<u>1</u>		<u>1</u>
DESIGN					<u>1</u>		<u>1</u>
CONSTRUCTION				3,238		3,498	
TOTAL FUNDING			LNR	3,240 C		3,500 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

18. KOKEE ROAD, WAIMEA, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO  
UPGRADE AND RESURFACE KOKEE ROAD FROM  
MILE MARKER 15 TO THE KALALAU LOOKOUT.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

LNR

1

1

498

500 C

C

18.01. J38B STATE WATER PROJECTS PLAN UPDATE,  
STATEWIDE

PLANS TO UPDATE THE STATE WATER  
PROJECTS PLAN, AS MANDATED BY THE STATE  
WATER CODE, CHAPTER 174C, HRS.

PLANS

TOTAL FUNDING

LNR

C

500

500 C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

19. HCD001 HAWAII COMMUNITY DEVELOPMENT  
AUTHORITY'S COMMUNITY DEVELOPMENT  
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT AND NON-  
PERMANENT PROJECT-FUNDED STAFF POSITIONS  
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY  
DEVELOPMENT AUTHORITY'S COMMUNITY  
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED  
TO MATCH FEDERAL AND NON-STATE FUNDS AS  
MAY BE AVAILABLE.

PLANS

TOTAL FUNDING

BED

1,855

1,855 C

1,855

1,855 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.01.	KA008	POHUKAINA STREET MIXED USE				
3			TRANSIENT ORIENT DEVELOPMENT PROJECT,				
4			KAKAAKO, OAHU				
5							
6			PLANS FOR A MIXED USE PROJECT ON				
7			POHUKAINA STREET. THIS PROJECT WILL BE				
8			USED AS A MODEL FOR TRANSIT ORIENTED				
9			DEVELOPMENT (TOD) FOR THE KAKAAKO				
10			COMMUNITY DEVELOPMENT DISTRICT (KCCD).				
11			PLANS			1,500	
12			TOTAL FUNDING			1,500	C
13							
14	19.02.	KL006	KALAELOA EAST ENERGY CORRIDOR,				
15			KALAELOA, OAHU				
16							
17			PLANS, DESIGN, AND CONSTRUCTION OF AN				
18			ELECTRICAL DISTRIBUTION SYSTEM BETWEEN				
19			ROOSEVELT ROAD TO TRIPOLI ROAD. THE				
20			PROJECT MAY ALSO INCLUDE THE CONSTRUCTION				
21			OF SERVICE ROADWAY TO MAINTAIN CORRIDOR				
22			AS REQUIRED BY HECO.				
23			PLANS			1	
24			DESIGN			599	
25			CONSTRUCTION			2,900	
26			TOTAL FUNDING			3,500	C
27							
28	19.03.		CULTURAL PUBLIC MARKET, OAHU				
29							
30			PLANS, LAND ACQUISITION, DESIGN, AND				
31			CONSTRUCTION OF THE CULTURAL PUBLIC				
32			MARKET.				
33			PLANS			1	
34			LAND			1	
35			DESIGN			299	
36			CONSTRUCTION			2,000	
37			TOTAL FUNDING			2,301	C
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3							
4	20.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE AN INFUSION					
8		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
9		RENTAL HOUSING STATEWIDE.					
10		CONSTRUCTION		10,000		5,000	
11		TOTAL FUNDING	BED	10,000 C		5,000 C	
12							
13	21.	HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU					
14							
15		CONSTRUCTION OF 160 LOW INCOME					
16		ELDERLY RENTAL APARTMENTS; MAY INCLUDE					
17		ADULT DAY CARE CENTER, OFFICE SPACE FOR					
18		NON-PROFIT AGENCIES, ON-SITE PARKING,					
19		RESIDENT MANAGER'S UNIT AND OFFICE, AND					
		OTHER COMMON AREAS.					
21		CONSTRUCTION		26,000			
22		TOTAL FUNDING	BED	26,000 C			C
23							
24	22.	P11003 LOW-INCOME HOUSING TAX CREDIT LOANS,					
25		STATEWIDE					
26							
27		CONSTRUCTION TO PROVIDE LOW-INCOME					
28		HOUSING TAX CREDIT LOANS PURSUANT TO					
29		SECTION 201H, HAWAII REVISED STATUTES.					
30		CONSTRUCTION		7,000			
31		TOTAL FUNDING	BED	7,000 C			C
32							
33							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

BED128 - OFFICE OF AEROSPACE

22.01.      PACIFIC INTERNATIONAL SPACE CENTER  
FOR EXPLORATIONS SYSTEMS (PISCES),  
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR A  
PISCES FACILITY.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

BED

C

1  
1  
1,838  
1,840 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5	1.	PACIFIC GATEWAY CENTER, OAHU					
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		CONSTRUCT THE KE'EHU COMMUNITY RESOURCE					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			998		
13		TOTAL FUNDING	LBR	1,000	C		C
14							
15							
16	2.	PAPAKOLEA DEVELOPMENT CENTER, OAHU					
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT					
19		CENTER, OAHU. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN			1		
22		CONSTRUCTION			249		
23		TOTAL FUNDING	LBR	250	C		C
24							
25							
26	<del>[3.]</del>	<del>HAWAII PUBLIC TELEVISION FOUNDATION,</del>					
27		<del>STATEWIDE</del>					
28							
29		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
30		<del>NEW BUILDING FOR PBS HAWAII. THIS PROJECT</del>					
31		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
32		<del>42F, HRS.</del>					
33		<del>PLANS</del>			<del>1</del>		
34		<del>DESIGN</del>			<del>1</del>		
35		<del>CONSTRUCTION</del>			<del>1,998</del>		
36		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>2,000</del>	<del>C</del>		<del>C</del>
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			1		1
		<u>DESIGN</u>			1		1
		<u>CONSTRUCTION</u>		1,998		1,998	
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>2,000 C</u>		<u>2,000 C</u>	
4.		<u>EASTER SEALS HAWAII, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>		948			
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>950 C</u>			C
5.		<u>HALE KIPA, INC., OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>		1,298			
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>1,300 C</u>			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LBR		1,000 C		C
7.		WAIKIKI COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			229		
		TOTAL FUNDING	LBR		230 C		C
8.		SPECIAL OLYMPICS HAWAII, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,498		
		TOTAL FUNDING	LBR		1,500 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE DAMAGED ROOF. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			78		
		TOTAL FUNDING	LBR		80 C		C
9.01.		<u>BOY SCOUTS OF AMERICA - MAUI COUNTY, MAUI</u>					
		<u>CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO SCOUTING FACILITIES, INCLUDING BUT NOT LIMITED TO CAMP MALUHIA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	LBR		C	1,500 C	
9.02.		<u>HONOLULU ACADEMY OF ARTS, TEACHER RESOURCE CENTER, OAHU</u>					
		<u>PLANS FOR A TEACHER RESOURCE ART CENTER ADJACENT TO THE LINEKONA ART CENTER, HONOLULU, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		PLANS				120	
		TOTAL FUNDING	LBR		C	120 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.03.		<u>FILIPINO COMMUNITY CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR THE INSTALLATION OF PHOTOVOLTAIC PANELS FOR THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					450
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
9.04.		<u>HERITAGE HALL, INC., MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR HERITAGE HALL FACILITIES IN PAIA, MAUI, TO INCLUDE A MULTIPURPOSE HALL WITH A KITCHEN FOR COMMUNITY USE AND TWO CULTURAL RESOURCE CENTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,498
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
9.05.		<u>FRIENDS OF SHRINERS HOSPITALS - HONOLULU, INC., OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE SHRINERS HOSPITAL FOR CHILDREN, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,498
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.06.	COMMUNITY BASED EDUCATION SUPPORT					
3		SERVICES, CBESS, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR RENOVATION AND IMPROVEMENTS					
7		FOR THE KRESS BUILDING, HILO, HAWAII.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION				1,497	
13		EQUIPMENT					1
14		TOTAL FUNDING	LBR		C	1,500	C
15							
16	9.07.	POI DOGS POPOKI, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR RENOVATION AND IMPROVEMENTS					
20		FOR POPOKI PLACE. THIS PROJECT QUALIFIES					
21		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS					1
23		DESIGN					1
24		CONSTRUCTION				22	
25		EQUIPMENT					1
26		TOTAL FUNDING	LBR		C	25	C
27							
28							





H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

9.08. KAUPAKALUA ROPING CLUB AND YOUTH  
RODEO, MAUI

DESIGN AND CONSTRUCTION OF A  
CERTIFIED KITCHEN, TO INCLUDE REPAIR,  
REPLACEMENT AND MAINTENANCE OF KAUPAKALUA  
ARENA. THIS PROJECT QUALIFIES AS A GRANT  
PURSUANT TO CHAPTER 42F, HRS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

LBR

C

1  
249  
250 C

9.09. KUALOA HE'EIA ECUMENICAL YOUTH  
PROJECT, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE  
AND RENOVATE RESTROOMS, STORAGE AND OTHER  
INFRASTRUCTURE FOR THE KAHALUU MULTI-  
PURPOSE FACILITY. KEY PROJECT COMMUNITY  
CENTER. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

LBR

C

1  
299  
300 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HMS802 - VOCATIONAL REHABILITATION					
3							
4		<del>[10. HOOPONO VOCATIONAL REHABILITATION FOR</del>					
5		<del>BLIND DIVISION, DEPARTMENT OF HUMAN</del>					
6		<del>SERVICES, OAHU</del>					
7							
8		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
9		<del>EQUIPMENT FOR VARIOUS UPGRADES FOR THE</del>					
10		<del>HOOPONO PROGRAM; GROUND AND SITE</del>					
11		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>PLANS</del>					
14		<del>DESIGN</del>					
15		<del>CONSTRUCTION</del>					
16		<del>EQUIPMENT</del>					
17		<del>TOTAL FUNDING</del>	<del>HMS</del>				
18							
19		<u>10. HO'OPONO VOCATIONAL REHABILITATION</u>					
20		<u>FOR BLIND DIVISION, DEPARTMENT OF</u>					
21		<u>HUMAN SERVICES, OAHU</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
24		<u>EQUIPMENT FOR VARIOUS UPGRADES FOR THE</u>					
25		<u>HO'OPONO PROGRAM; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>PLANS</u>					
29		<u>DESIGN</u>					
30		<u>CONSTRUCTION</u>					
31		<u>EQUIPMENT</u>					
32		<u>TOTAL FUNDING</u>	<u>HMS</u>				
33							
34							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2011-2012	F	2012-2013	F
1							
2	10.01.	HO'OPONO MAINTENANCE PROJECTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO PROVIDE					
5		ELECTRICAL/FIRE ALARM UPGRADE,					
6		REPLACEMENT OF ROOF ON SINGLE STORY					
7		BUILDING, REPLACEMENT OF A/C UNITS,					
8		WATERPROOFING OF EXTERIOR WALLS,					
9		REPLACEMENT OF A/C MECHANICAL LEVERS,					
10		DAMPERS AND SCREENS, ELEVATOR UPGRADE,					
11		EXTERIOR PAINTING AND TERMITE TREATMENT.					
12		DESIGN					277
13		CONSTRUCTION					901
14		TOTAL FUNDING	HMS		C		1,178 C
15							
16							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

## C. TRANSPORTATION FACILITIES

## TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23N HONOLULU INTERNATIONAL AIRPORT,  
RUNWAY 4R IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 4R STRUCTURAL  
IMPROVEMENTS AND OTHER RELATED  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT. (OTHER  
FUNDS FROM PASSENGER FACILITY CHARGES)

## CONSTRUCTION

21,400

## TOTAL FUNDING

TRN

15,000 N

N

TRN

6,400 X

X

- [2. A230 HONOLULU INTERNATIONAL AIRPORT,  
RUNWAY 22 CULVERT IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 22 CULVERT  
IMPROVEMENTS INCLUDING SITE WORK,  
INSTALLATION OF A DRAINAGE SYSTEM AND BOX  
CULVERT AND OTHER RELATED IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

## CONSTRUCTION

14,400

## TOTAL FUNDING

TRN

3,600 E

E

TRN

10,800 N

N]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		14,400		16,023	
		TOTAL FUNDING	TRN	3,600 E		5,233 E	
			TRN	10,800 N		10,790 N	
[3-]	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		DESIGN		5,000			
		CONSTRUCTION				53,500	
		TOTAL FUNDING	TRN	1,250 E		E	
			TRN	3,750 N		37,500 N	
			TRN		X	16,000X	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		DESIGN		5,000		1	
		CONSTRUCTION				53,499	
		TOTAL FUNDING	TRN	1,250 E		E	
			TRN	3,750 N		37,500 N	
			TRN	X		16,000 X	
4.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET.					
		CONSTRUCTION		7,740			
		TOTAL FUNDING	TRN	7,740 E		E	
<del>5.</del>	<del>A37G</del>	<del>HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		DESIGN		35		350	
		CONSTRUCTION				88 E	
		TOTAL FUNDING	TRN	35 E		262N]	
			TRN	N			



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
5.		HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		35		1	
		CONSTRUCTION				349	
		TOTAL FUNDING	TRN	35 E		88 E	
			TRN	N		262 N	
6. A37F		HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				9,450	
		TOTAL FUNDING	TRN	E		2,700 E	
			TRN	N		6,750 N	
7. A35D		HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		11,300			
		TOTAL FUNDING	TRN	2,825 E		E	
			TRN	8,475 N		N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		685			
		TOTAL FUNDING	TRN	685 E			E
9.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,852			
		TOTAL FUNDING	TRN	1,152 E			E
			TRN	2,700 N			N
<del>10.</del>	<del>A41M</del>	<del>HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.</del>					
		<del>DESIGN</del>		<del>3,000</del>			
		<del>CONSTRUCTION</del>				<del>24,400</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000 E</del>		<del>24,400E]</del>	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
10.	A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN		3,000		1	
		CONSTRUCTION				24,399	
		TOTAL FUNDING	TRN	3,000 E		24,400 E	
10.01.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				261,000	
		TOTAL FUNDING	TRN	E		261,000 E	
10.02.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				37,000	
		TOTAL FUNDING	TRN	E		37,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.03.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	3,000 E	
10.04.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				16,000	
		TOTAL FUNDING	TRN		E	16,000 E	
10.05.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN				15,000	
		TOTAL FUNDING	TRN		E	15,000 E	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	10.06.	HONOLULU INTERNATIONAL AIRPORT,					
3		REPAIR AND MAINTENANCE, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REPAIR AND MAINTENANCE PROJECTS					
7		THROUGHOUT AIRPORT FACILITIES AT HONOLULU					
8		INTERNATIONAL AIRPORT, TO INCLUDE					
9		COMPLETE REPAIRS TO ALL RESTROOMS.					
10		PLANS					2
11		DESIGN					3
12		CONSTRUCTION				11,995	
13		TOTAL FUNDING	TRN		E	12,000	E
14							
15	10.07. A23Q	HONOLULU INTERNATIONAL AIRPORT,					
16		HARDSTAND AT TAXIWAY F, OAHU					
17							
18		DESIGN FOR NEW HARDSTANDS AND OTHER					
		RELATED IMPROVEMENTS ADJACENT TO TAXIWAY					
		F.					
21		DESIGN				2,000	
22		TOTAL FUNDING	TRN		E	2,000	E
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN104 - GENERAL AVIATION					
3							
4		[11. A71C KALAELOA AIRPORT, FACILITY					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR KALAELOA					
8		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
9		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
10		AVIATION FACILITIES SUCH AS THE CONTROL					
11		TOWER, AIRPORT RESCUE FIRE FIGHTING					
12		(ARFF) BUILDING, T HANGER, AVIATION FUEL					
13		SYSTEMS AND OTHER RELATED IMPROVEMENTS					
14		FOR THE AIRPORT MODERNIZATION PROGRAM.					
15		THIS PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN		1,600			
19		CONSTRUCTION		8,525		8,525	
20		TOTAL FUNDING	TRN	2,375 B		775 B	
21			TRN	7,750 N		7,750N]	
22							
23							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
11.	A71C	<u>KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		1,600		1	
		<u>CONSTRUCTION</u>		8,525		8,524	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,375 B		775 B	
			<u>TRN</u>	7,750 N		7,750 N	
11.01.	A71F	<u>KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU</u>					
		<u>CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.</u>					
		<u>CONSTRUCTION</u>				500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		E	500 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

TRN111 - HILO INTERNATIONAL AIRPORT

[12. B10M HILO INTERNATIONAL AIRPORT, ARFF  
FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR THE RENOVATION OF  
THE AIRCRAFT RESCUE AND FIRE FIGHTING  
STATION, AND OTHER RELATED IMPROVEMENTS  
FOR THE AIRPORT MODERNIZATION PROGRAM.  
THIS PROGRAM IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

9,450

TOTAL FUNDING

TRN

E

900 E

TRN

N

8,550 N

12. B10M HILO INTERNATIONAL AIRPORT, ARFF  
FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR THE RENOVATION OF  
THE AIRCRAFT RESCUE AND FIRE FIGHTING  
STATION, AND OTHER RELATED IMPROVEMENTS  
FOR THE AIRPORT MODERNIZATION PROGRAM.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

9,450

TOTAL FUNDING

TRN

E

900 E

TRN

N

8,550 N

13. B10X HILO INTERNATIONAL AIRPORT, LAND  
ACQUISITION, HAWAII

LAND ACQUISITION OF A 2.847 ACRE  
PARCEL.

LAND

2,500

TOTAL FUNDING

TRN

2,500 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.	B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		14,000			
		TOTAL FUNDING	TRN	14,000 E			E
TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE							
14.01.	C03C	KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII					
		CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				10,400	
		TOTAL FUNDING	TRN		E	10,400 E	
TRN131 - KAHULUI AIRPORT							
<del>15.</del>	<del>D04E</del>	<del>KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>DESIGN</del>		<del>1,500</del>			
		<del>CONSTRUCTION</del>				<del>6,000</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,500 B</del>			<del>B</del>
			<del>TRN</del>		<del>E</del>	<del>6,000E]</del>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500		1	
		CONSTRUCTION				5,999	
		TOTAL FUNDING	TRN	1,500 B			B
			TRN		E	6,000 E	
16.	D04F	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500 E			E
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.					
		CONSTRUCTION		9,620			
		TOTAL FUNDING	TRN	9,620 E			E





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
1							
2	18. D04D	KAHULUI AIRPORT, TERMINAL					
3		IMPROVEMENTS, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		IMPROVEMENTS INCLUDING CONFERENCE ROOMS,					
7		FAMILY RESTROOMS, HOLDROOMS, SECURITY					
8		BADGING OFFICE IMPROVEMENTS, AND OTHER					
9		RELATED IMPROVEMENTS.					
10		DESIGN		300			
11		CONSTRUCTION		2,700			
12		TOTAL FUNDING	TRN	3,000 E			E
13							
14	<del>D04U</del>	<del>KAHULUI AIRPORT, LAND ACQUISITION,</del>					
15		<del>MAUI</del>					
16							
17		<del>LAND ACQUISITION OF A PARCEL NEAR THE</del>					
18		<del>AIRPORT.</del>					
19		<del>LAND</del>		<del>15,500</del>			
20		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,875 E</del>			<del>E</del>
21			<del>TRN</del>	<del>11,625 N</del>			<del>N</del>
22							
23							
24	<u>D04U</u>	<u>KAHULUI AIRPORT, LAND ACQUISITION,</u>					
25		<u>MAUI</u>					
26							
27		<u>LAND ACQUISITION OF PARCELS NEAR THE</u>					
28		<u>AIRPORT. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
30		<u>AND/OR REIMBURSEMENT.</u>					
31		<u>LAND</u>		<u>15,500</u>		<u>20,000</u>	
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>20,000 B</u>	
33			<u>TRN</u>	<u>3,875 E</u>			<u>E</u>
34			<u>TRN</u>	<u>11,625 N</u>			<u>N</u>
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.01.	D10C KAHULUI AIRPORT, RUNWAY IMPROVEMENTS,					
3		MAUI					
4							
5		CONSTRUCTION FOR STRUCTURAL					
6		IMPROVEMENTS OF RUNWAY 2-20 AND OTHER					
7		RELATED IMPROVEMENTS.					
8		CONSTRUCTION				150,000	
9		TOTAL FUNDING	TRN		E	150,000 E	
10							
11	19.02.	D04R KAHULUI AIRPORT, FIRE SPRINKLER					
12		SYSTEM REPLACEMENT, MAUI					
13							
14		CONSTRUCTION FOR THE REPLACEMENT OF					
15		THE FIRE SPRINKLER AND FIRE SUPPRESSION					
16		SYSTEMS, AND OTHER RELATED IMPROVEMENTS					
17		FOR THE AIRPORT MODERNIZATION PROGRAM.					
18		CONSTRUCTION				4,000	
19		TOTAL FUNDING	TRN		E	4,000 E	
20							
21	19.03.	D04V KAHULUI AIRPORT, RESTROOM					
22		RECONSTRUCTION, MAUI					
23							
24		CONSTRUCTION FOR RENOVATION OF					
25		AIRPORT RESTROOMS AT THE AIRPORT.					
26		CONSTRUCTION				6,000	
27		TOTAL FUNDING	TRN		E	6,000 E	
28							
29	19.04.	D04P KAHULUI AIRPORT, ELEVATOR AND					
30		ESCALATOR IMPROVEMENTS, MAUI					
31							
32		CONSTRUCTION FOR ELEVATOR AND					
33		ESCALATOR REPLACEMENT AND OTHER RELATED					
34		IMPROVEMENTS FOR THE AIRPORT					
35		MODERNIZATION PROGRAM.					
36		CONSTRUCTION				6,465	
37		TOTAL FUNDING	TRN		E	6,465 E	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.05.	D04M KAHULUI AIRPORT, ACCESS ROAD, MAUI					
3		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
4		THE AIRPORT FROM HANA HIGHWAY.					
5		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
6		ELECTRICAL, DRAINAGE, UTILITIES, AND					
7		OTHER RELATED IMPROVEMENTS. (OTHER FUNDS					
8		FROM CUSTOMER FACILITY CHARGES.)					
9		CONSTRUCTION				50,000	
10		TOTAL FUNDING	TRN		X	50,000 X	
11							
12	19.06.	D06B KAHULUI AIRPORT, PARKING LOT					
13		EXPANSION, MAUI					
14		CONSTRUCTION OF ADDITIONAL PARKING					
15		SPACES AND OTHER RELATED IMPROVEMENTS AT					
16		THE AIRPORT.					
17		CONSTRUCTION				17,000	
18		TOTAL FUNDING	TRN		E	17,000 E	
19							
20	19.07.	F04T KAHULUI AIRPORT, ENVIRONMENTAL IMPACT					
21		STATEMENT, MAUI					
22		PLANS FOR SEPARATE STATE AND FEDERAL					
23		ENVIRONMENTAL IMPACT STATEMENTS AND OTHER					
24		RELATED IMPROVEMENTS. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		PLANS				5,000	
28		TOTAL FUNDING	TRN		E	1,250 E	
29			TRN		N	3,750 N	
30							
31							
32							
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	19.08.	HANA AIRPORT, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO MEET 14 CFR, PART 139					
8		REQUIREMENTS.					
9		DESIGN				1,000	
10		CONSTRUCTION				18,000	
11		TOTAL FUNDING	TRN		E	19,000	E
12							
13		TRN135 - KAPALUA AIRPORT					
14							
15	20.	KAPALUA AIRPORT, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS					
19		AND HARDWARE FOR EMERGENCY USE AT KAPALUA					
20		AIRPORT.					
21		PLANS				1	
22		DESIGN				1	
23		CONSTRUCTION				110	
24		EQUIPMENT				1	
25		TOTAL FUNDING	TRN		E	113	E
26							
27		TRN141 - MOLOKAI AIRPORT					
28							
29	20.01.	D55F MOLOKAI AIRPORT, ELECTRICAL UPGRADES,					
30		MOLOKAI					
31							
32		DESIGN FOR ELECTRICAL UPGRADES AT THE					
33		AIRPORT.					
34		DESIGN				150	
35		TOTAL FUNDING	TRN		E	150	E
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4	21. D70H	LANAI AIRPORT, RUNWAY SAFETY AREA					
5		IMPROVEMENTS, LANAI					
6							
7		CONSTRUCTION OF THE RUNWAY SAFETY					
8		AREA IMPROVEMENTS INCLUDING SITE WORK,					
9		INSTALLATION OF A DRAINAGE SYSTEM,					
10		CONSTRUCTION OF NEW SERVICE ROAD,					
11		RELOCATION OF PERIMETER FENCING AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		35,111			
16		TOTAL FUNDING	TRN	2,825 B			B
17			TRN	32,286 N			N
18							
19		TRN161 - LIHUE AIRPORT					
20							
21	<del>[22. E10B</del>	<del>LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,</del>					
22		<del>KAUAI</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
25		<del>IMPROVEMENTS AND OTHER RELATED</del>					
26		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
27		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
28		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
29		DESIGN		2,400			
30		CONSTRUCTION				21,600	
31		TOTAL FUNDING	TRN	2,400 E		1,000 E	
32			TRN		N	20,520N]	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
22.	E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,400		10	
		CONSTRUCTION				21,590	
		TOTAL FUNDING	TRN	2,400 E		1,080 E	
			TRN		N	20,520 N	
23.	E030	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500 E			E
[24.]	<del>E03U</del>	<del>LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI</del>					
		<del>DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.</del>					
		<del>DESIGN</del>		<del>800</del>			
		<del>CONSTRUCTION</del>				<del>8,300</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>800 E</del>		<del>8,300E]</del>	
24.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
		DESIGN		800		10	
		CONSTRUCTION				8,290	
		TOTAL FUNDING	TRN	800 E		8,300 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	[25- F08F	<del>AIRPORTS DIVISION CAPITAL IMPROVEMENT</del>					
5		<del>PROGRAM PROJECT STAFF COSTS,</del>					
6		<del>STATEWIDE</del>					
7							
8		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
9		<del>COSTS RELATED TO WAGES AND FRINGES FOR</del>					
10		<del>PERMANENT PROJECT FUNDED STAFF POSITIONS</del>					
11		<del>FOR THE IMPLEMENTATION OF CAPITAL</del>					
12		<del>IMPROVEMENT PROGRAM PROJECTS FOR THE</del>					
13		<del>DEPARTMENT OF TRANSPORTATION'S AIRPORT</del>					
14		<del>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</del>					
15		<del>FOR NON PERMANENT CAPITAL IMPROVEMENT</del>					
16		<del>PROGRAM PROJECT RELATED POSITIONS.</del>					
17		<del>(OTHER FUNDS FROM PASSENGER FACILITY</del>					
18		<del>CHARGES)</del>					
19		PLANS		250		250	
20		DESIGN		900		900	
		CONSTRUCTION		1,400		1,400	
22		TOTAL FUNDING	TRN	2,450 B		2,450 B	
23			TRN	100 %		100%	
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.		<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT</u> <u>PROGRAM PROJECT STAFF COSTS,</u> <u>STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u> <u>COSTS RELATED TO WAGES AND FRINGES FOR</u> <u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u> <u>FOR THE IMPLEMENTATION OF CAPITAL</u> <u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u> <u>DEPARTMENT OF TRANSPORTATION'S AIRPORT</u> <u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u> <u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u> <u>PROGRAM PROJECT RELATED POSITIONS.</u> <u>(OTHER FUNDS FROM PASSENGER FACILITY</u> <u>CHARGES)</u>					
		<u>PLANS</u>		250		250	
		<u>DESIGN</u>		900		900	
		<u>CONSTRUCTION</u>		1,400		1,400	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,450 B		2,450 B	
			<u>TRN</u>	100 X		100 X	
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		11,000		11,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	4,500 B		4,500 B	
			<u>TRN</u>	7,500 N		7,500 N	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
27.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
29.	F05N	RADIO COMMUNICATIONS IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR NEW DIGITAL RADIO INFRASTRUCTURE UPGRADES INCLUDING ANTENNAS, SYSTEM WATCH TERMINALS, FLASH UPGRADES, WIRING AND NETWORKING DIGITAL RADIO RECORDERS, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN		B	1,400 B	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	29.01.	F05J AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN AND					
5		CONSTRUCTION FOR IMPROVEMENTS AT					
6		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
7		THE FEDERAL AVIATION ADMINISTRATION FOR					
8		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT. (OTHER FUNDS FROM					
12		PASSENGER FACILITY CHARGES.)					
13		PLANS				550	
14		LAND				13,290	
15		DESIGN				5,615	
16		CONSTRUCTION				16,144	
17		TOTAL FUNDING	TRN		X	35,599	X
18							
19	29.02.	F08Y PROGRAM MANAGEMENT, STATEWIDE					
20							
21		DESIGN FOR THE PROGRAM MANAGEMENT OF					
22		THE MODERNIZATION PROGRAM AT STATEWIDE					
23		AIRPORTS.					
24		DESIGN				1,000	
25		TOTAL FUNDING	TRN		E	1,000	E
26							
27	29.03.	F05M ENERGY SAVINGS PERFORMANCE					
28		CONTRACTING, STATEWIDE					
29							
30		CONSTRUCTION OF ENERGY SAVINGS					
31		RETROFITS AT STATEWIDE AIRPORT					
32		FACILITIES.					
33		CONSTRUCTION				150,000	
34		TOTAL FUNDING	TRN		E	150,000	E
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
29.04.	F05I	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM. (OTHER FUNDS FROM SHORT-TERM LOAN)</u>					
		<u>CONSTRUCTION</u>				493,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	450,000	<u>E</u>
			<u>TRN</u>		<u>X</u>	43,000	<u>X</u>
29.05.	F08X	<u>ARFF REGIONAL TRAINING FACILITY, STATEWIDE</u>					
		<u>PLANS FOR SITE SELECTION AND BUSINESS PLAN FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS.</u>					
		<u>PLANS</u>				500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	500	<u>B</u>
TRN301 - HONOLULU HARBOR							
29.06.	J42	<u>NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.</u>					
		<u>DESIGN</u>				2,000	
		<u>CONSTRUCTION</u>				48,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	50,000	<u>E</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	29.07. J44	<u>FUEL PIER FACILITY IMPROVEMENTS,</u>					
5		<u>KALAELOA BARBERS POINT HARBOR, OAHU</u>					
6							
7		<u>PLANS AND DESIGN FOR A NEW FUEL PIER</u>					
8		<u>FACILITY AND OTHER RELATED SITE</u>					
9		<u>IMPROVEMENTS.</u>					
10		<u>PLANS</u>				500	
11		<u>DESIGN</u>				1,500	
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,000 E</u>	
13							
14	29.08. J11	<u>KALAELOA BARBERS POINT HARBOR</u>					
15		<u>IMPROVEMENTS, OAHU</u>					
16							
17		<u>PLANS AND LAND ACQUISITION FOR</u>					
18		<u>KALAELOA BARBERS POINT HARBOR</u>					
19		<u>IMPROVEMENTS.</u>					
20		<u>PLANS</u>				1,000	
21		<u>LAND</u>				24,150	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>25,150 E</u>	
23							
24		TRN311 - HILO HARBOR					
25							
26	30. L16	MITIGATION AT HILO HARBOR, HAWAII					
27							
28		DESIGN AND CONSTRUCTION TO MITIGATE					
29		ENVIRONMENTAL MEASURES AT HILO HARBOR.					
30		DESIGN			150		
31		CONSTRUCTION			600		
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		750 B		B
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	30.01.	L12	NDWP-PIER 4 INTERISLAND CARGO				
3			TERMINAL, HILO HARBOR, HAWAII				
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			AN ADDITIONAL INTERISLAND CARGO TERMINAL				
7			AREA INCLUDING A PIER, YARD, ROADWAYS AND				
8			UTILITIES. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND			1,000	
12			CONSTRUCTION			50,001	
13			TOTAL FUNDING			51,000 E	
14			TRN				
15			TRN				1 N
16	30.02.	L10	HILO HARBOR IMPROVEMENTS, HAWAII				
17							
18			CONSTRUCTION FOR PIER IMPROVEMENTS AT				
19			HILO HARBOR AND OTHER RELATED				
20			IMPROVEMENTS.				
21			CONSTRUCTION			10,000	
22			TOTAL FUNDING			10,000 B	
23			TRN				
24							
25			TRN313 - KAWAIHAE HARBOR				
26	30.03.	L14	NDWP-PIER 2 TERMINAL IMPROVEMENTS,				
27			KAWAIHAE HARBOR, HAWAII				
28							
29			DESIGN AND CONSTRUCTION OF TERMINAL				
30			IMPROVEMENTS INCLUDING BUT NOT LIMITED				
31			TO; PAVING, UTILITIES, AND THE RELOCATION				
32			OF THE HARBOR AGENT'S OFFICE. THIS				
33			PROJECT IS DEEMED NECESSARY TO QUALIFY				
34			FOR FEDERAL AID FINANCING AND/OR				
35			REIMBURSEMENT.				
36			DESIGN			1,001	
37			CONSTRUCTION			10,000	
38			TOTAL FUNDING			11,000 E	
39			TRN				
40			TRN				1 N
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
30.04.	L15	NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII					
		DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.					
		DESIGN				500	
		TOTAL FUNDING	TRN		E	500 E	
TRN331		- KAHULUI HARBOR					
31.		KAHULUI HARBOR, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF A PROTRUDING PIER STRUCTURE DEDICATED TO FUEL TRANSFER.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		48,398			
		TOTAL FUNDING	TRN	48,400 E			E
31.01.	M15	NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITWORK IMPROVEMENTS.					
		LAND				15,000	
		DESIGN				2,000	
		TOTAL FUNDING	TRN		E	17,000 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F

31.02. KAHULUI HARBOR GASOLINE STORAGE TANK,  
MAUI

PLANS AND DESIGN FOR A GASOLINE  
STORAGE TANK WITH APPROPRIATE  
TRANSMISSION LINES AT KAHULUI HARBOR.

PLANS

1,000

DESIGN

2,000

TOTAL FUNDING

TRN

B

3,000 B

TRN395 - HARBORS ADMINISTRATION

32. I21 HMP HARBORS DIVISION CAPITAL  
IMPROVEMENT PROGRAM STAFF COSTS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT HARBOR  
MODERNIZATION PLAN PROJECT FUNDED STAFF  
POSITIONS FOR THE IMPLEMENTATION OF  
HARBOR MODERNIZATION PLAN CAPITAL  
IMPROVEMENT PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S HARBORS  
DIVISION. PROJECTS MAY ALSO INCLUDE  
FUNDS FOR NON-PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

1,735

1,735

TOTAL FUNDING

TRN

1,735 E

1,735 E

33. I13 CONSTRUCTION MANAGEMENT SUPPORT,  
STATEWIDE

CONSTRUCTION FOR CONSULTANT SERVICES  
FOR CONSTRUCTION PROJECTS AT HARBOR  
FACILITIES STATEWIDE.

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

1,500 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
34.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN		200		200	
		TOTAL FUNDING	TRN	200 B		200 B	
<del>35.</del>	<del>I20</del>	<del>HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</del>					
		<del>CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.</del>					
		<del>CONSTRUCTION</del>		<del>2,500</del>			
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500 E</del>		<del>E]</del>	
35.	I20	<u>HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u>					
		<u>CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.</u>					
		<u>CONSTRUCTION</u>		<u>2,500</u>		<u>5,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>		<u>5,000 E</u>	
36.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		1,000			
		TOTAL FUNDING	TRN	1,000 B		B	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE					
		PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
		PLANS		5,001			
		TOTAL FUNDING	TRN	5,000	E		E
			TRN	1	N		N
38.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		2			
		DESIGN		2			
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,002	B		B
			TRN	4,002	N		N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
39.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		250		250	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,250 B		1,250 B	
40.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		250		250	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,250 B		1,250 B	
<del>41.</del>	<del>I19</del>	<del>BOLLARD IMPROVEMENTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.</del>					
		<del>DESIGN</del>		<del>500</del>		<del>500</del>	
		<del>CONSTRUCTION</del>		<del>800</del>		<del>800</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 B</del>		<del>800B]</del>	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	41. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
3		DESIGN AND CONSTRUCTION FOR BOLLARD					
4		IMPROVEMENTS, STATEWIDE.					
5		DESIGN		500		1	
6		CONSTRUCTION		800		799	
7		TOTAL FUNDING	TRN	1,300 B		800 B	
8							
9							
10	41.01. I23	MITIGATION OF DEBRIS FROM JAPAN'S					
11		MARCH 11, 2011 TSUNAMI, STATEWIDE					
12		PLANS, DESIGN AND CONSTRUCTION COSTS					
13		FOR THE MITIGATION OF THE ANTICIPATED					
14		ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11,					
15		2011 TSUNAMI. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS				1,001	
19		DESIGN				1,001	
20		CONSTRUCTION				8,001	
21		TOTAL FUNDING	TRN			10,000 B	
22			TRN			3 N	
23							
24							
25	41.02. I24	COMMERCIAL HARBOR FACILITY					
26		IMPROVEMENTS, STATEWIDE					
27		PLANS, DESIGN AND CONSTRUCTION OF					
28		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
29		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
30		PLANS				250	
31		DESIGN				500	
32		CONSTRUCTION				4,250	
33		TOTAL FUNDING	TRN			5,000 B	
34							
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1  
2 TRN501 - OAHU HIGHWAYS  
3

4 42. S344 MISCELLANEOUS PERMANENT BEST  
5 MANAGEMENT PRACTICES, OAHU  
6

7 LAND ACQUISITION, DESIGN AND  
8 CONSTRUCTION FOR PERMANENT BEST  
9 MANAGEMENT PRACTICE IMPROVEMENTS TO  
10 EXISTING HIGHWAY FACILITIES INCLUDING  
11 INSTALLATION OF STRUCTURAL AND NATURAL  
12 BEST MANAGEMENT PRACTICES AT VARIOUS  
13 LOCATIONS ON OAHU.

14 LAND	150		
15 DESIGN	520		
16 CONSTRUCTION	30	1,640	
17 TOTAL FUNDING	700 E	1,640 E	

18  
19 43. S319 PEARL CITY, WAIANAE, AND KANEOHE  
20 BASEYARDS WASHDOWN RACKS, OAHU  
21

22 CONSTRUCTION FOR INSTALLING WASHDOWN  
23 RACKS TO INCLUDE A WATER RECYCLING UNIT,  
24 STEAM PRESSURE WASHERS, AND A CONCRETE  
25 PAD FOR COMPLIANCE WITH THE DEPARTMENT OF  
26 HEALTH REGULATIONS AND THE CLEAN WATER  
27 ACT.

28 CONSTRUCTION	500		
29 TOTAL FUNDING	500 E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

44. S318 HIGHWAY LIGHTING REPLACEMENT AT  
VARIOUS LOCATIONS, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING  
AND/OR UPGRADING THE EXISTING HIGHWAY  
LIGHTING SYSTEM ON STATE HIGHWAYS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN

150

CONSTRUCTION

8,800

TOTAL FUNDING

TRN

E

1,910 E

TRN

N

7,040 N

45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES  
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF  
BRIDGES NO. 3 AND 3A IN THE VICINITY OF  
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,  
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

1,700

TOTAL FUNDING

TRN

340 E

E

TRN

1,360 N

N

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
46.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		18,500			
		TOTAL FUNDING	TRN	3,700	E		E
			TRN	14,800	N		N
[47.	S317	<del>KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU</del>					
		<del>LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>LAND</del>		<del>250</del>			
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>50</del>	<del>E</del>		<del>E</del>
			<del>TRN</del>	<del>200</del>	<del>N</del>		<del>N</del>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

47. S317 KAMEHAMEHA HIGHWAY, REHABILITATION OF  
WAIPILOPILO STREAM BRIDGE, OAHU

LAND ACQUISITION FOR REHABILITATION  
OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA  
HIGHWAY IN THE VICINITY OF HAUULA TO  
INCLUDE BRIDGE RAILINGS, WALKWAYS, AND  
OTHER IMPROVEMENTS. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

## LAND

250	5,500
50 E	1,100 E
200 N	4,400 N

## TOTAL FUNDING

TRN

TRN

48. S348 FARRINGTON HIGHWAY, ULEHAWA STREAM  
BRIDGE REHABILITATION, OAHU

LAND ACQUISITION AND DESIGN FOR THE  
REHABILITATION OF ULEHAWA STREAM BRIDGE.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

## LAND

300	
1,500	
360 E	E
1,440 N	N

## DESIGN

## TOTAL FUNDING

TRN

TRN



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

49. S328 KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF MAKAAU STREAM  
BRIDGE, OAHU

LAND ACQUISITION AND DESIGN FOR THE  
REHABILITATION AND/OR REPLACEMENT OF  
MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE  
RAILINGS, SHOULDERS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

LAND

250

DESIGN

450

TOTAL FUNDING

TRN

140 E

E

TRN

560 N

N

50. S314 KAMEHAMEHA HIGHWAY, UPPER POAMOHO  
STREAM BRIDGE REPLACEMENT, OAHU

LAND ACQUISITION FOR REPLACEMENT OF A  
MULTI-GIRDER REINFORCED CONCRETE BRIDGE  
ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF  
WAHIAWA TO INCLUDE BRIDGE RAILINGS,  
PEDESTRIAN WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

LAND

400

TOTAL FUNDING

TRN

80 E

E

TRN

320 N

N





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	51.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION				
3			AND/OR REPLACEMENT OF LAIELOA STREAM				
4			BRIDGE, OAHU				
5							
6			CONSTRUCTION FOR REHABILITATION				
7			AND/OR REPLACEMENT OF A CONCRETE SLAB				
8			BRIDGE ON KAMEHAMEHA HIGHWAY IN THE				
9			VICINITY OF LAIE TO INCLUDE BRIDGE				
10			RAILINGS, WALKWAYS, AND OTHER				
11			IMPROVEMENTS. THIS PROJECT IS DEEMED				
12			NECESSARY TO QUALIFY FOR FEDERAL AID				
13			FINANCING AND/OR REIMBURSEMENT.				
14			CONSTRUCTION	8,600			
15			TOTAL FUNDING	TRN	1,720 E		E
16			TRN	6,880 N			N
17							
18							
19	52.	S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL				
20			BRIDGE REHABILITATION, OAHU				
21							
22			DESIGN FOR THE REHABILITATION OF				
23			KAPALAMA CANAL BRIDGE. THIS PROJECT IS				
24			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
25			AID FINANCING AND/OR REIMBURSEMENT.				
26			DESIGN	800			
27			TOTAL FUNDING	TRN	160 E		E
28			TRN	640 N			N
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[53. 6349 KAMEHAMEHA HIGHWAY, WAIALEE STREAM  
BRIDGE REPLACEMENT, OAHU~~

~~LAND ACQUISITION AND DESIGN FOR THE  
REPLACEMENT OF WAIALEE STREAM BRIDGE.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

<del>LAND</del>					500
<del>DESIGN</del>				890	
<del>TOTAL FUNDING</del>	<del>TRN</del>			178 E	100 E
	<del>TRN</del>			712 N	400N]

53. S349 KAMEHAMEHA HIGHWAY, WAIALEE STREAM  
BRIDGE REPLACEMENT, OAHU

LAND ACQUISITION AND DESIGN FOR THE  
REPLACEMENT OF WAIALEE STREAM BRIDGE.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

<u>LAND</u>					499
<u>DESIGN</u>				890	1
<u>TOTAL FUNDING</u>	<u>TRN</u>			178 E	100 E
	<u>TRN</u>			712 N	400 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[54. S284	<del>INTERSTATE ROUTES H 1 AND H 2,</del>					
3		<del>DESTINATION SIGN UPGRADE/REPLACEMENT,</del>					
4		<del>KAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR REPLACING</del>					
7		<del>AND/OR UPGRADING THE EXISTING DESTINATION</del>					
8		<del>SIGNS AND SIGN SUPPORT STRUCTURES ON</del>					
9		<del>INTERSTATE ROUTES H 1 AND H 2. THIS</del>					
10		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
11		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		DESIGN				350	
14		CONSTRUCTION				2,500	
15		TOTAL FUNDING	TRN		E	570 E	
16			TRN		N	2,280N]	
17							
18	54. S284	<u>FREEWAY DESTINATION SIGN</u>					
19		<u>UPGRADE/REPLACEMENT, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR REPLACING</u>					
22		<u>AND/OR UPGRADING THE EXISTING FREEWAY</u>					
23		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
24		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		DESIGN				350	
28		CONSTRUCTION				4,250	
29		TOTAL FUNDING	TRN		E	920 E	
30			TRN		N	3,680 N	
31							
32							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[55- S313	<del>INTERSTATE ROUTE H-1, ADDITION AND/OR</del>					
3		<del>MOD. OF FREEWAY ACCS. MAKAKILO TO</del>					
4		<del>PALAILAI IC, OAHU</del>					
5							
6		<del>LAND ACQUISITION, DESIGN AND</del>					
7		<del>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE</del>					
8		<del>MAKAKILO AND PALAILAI INTERCHANGES AND</del>					
9		<del>CONSTRUCT A NEW INTERCHANGE (KAPOLEI</del>					
10		<del>INTERCHANGE). THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>LAND</del>				408	
14		<del>DESIGN</del>				500	
15		<del>CONSTRUCTION</del>		23,900			
16		<del>TOTAL FUNDING</del>	TRN	5,090 E		91 E	
17			TRN	18,810 N		817 N]	
18							
19	55. S313	<u>INTERSTATE ROUTE H-1, ADDITION AND/OR</u>					
20		<u>MOD. OF FREEWAY ACCS. MAKAKILO TO</u>					
21		<u>PALAILAI IC, OAHU</u>					
22							
23		<u>LAND ACQUISITION, DESIGN AND</u>					
24		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE</u>					
25		<u>MAKAKILO AND PALAILAI INTERCHANGES AND</u>					
26		<u>CONSTRUCT A NEW INTERCHANGE (KAPOLEI</u>					
27		<u>INTERCHANGE). THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		<u>LAND</u>				408	
31		<u>DESIGN</u>				100	
32		<u>CONSTRUCTION</u>		23,900		400	
33		<u>TOTAL FUNDING</u>	TRN	5,090 E		91 E	
34			TRN	18,810 N		817 N	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	<del>56.</del>	<del>INTERSTATE ROUTE H-3, JUNCTION AT H-1</del>					
3		<del>TO KANEOHE MARINE CORPS AIR STATION,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR A DIVIDED</del>					
7		<del>HIGHWAY FROM JUNCTION H-1 TO KANEOHE</del>					
8		<del>MARINE CORPS AIR STATION, OAHU. THIS</del>					
9		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
10		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>DESIGN</del>					
13		<del>CONSTRUCTION</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>				
15			<del>TRN</del>				
16							
17	<u>56.</u>	<u>INTERSTATE ROUTE H-3, JUNCTION AT H-1</u>					
18		<u>TO KANEOHE MARINE CORPS AIR STATION,</u>					
19		<u>OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR A DIVIDED</u>					
22		<u>HIGHWAY FROM JUNCTION H-1 TO KANEOHE</u>					
23		<u>MARINE CORPS AIR STATION, OAHU. THIS</u>					
24		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
25		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		<u>DESIGN</u>					
28		<u>CONSTRUCTION</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>				
30			<u>TRN</u>				
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
57.		FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON HIGHWAY BETWEEN MAILI AND NANAKULI, OAHU.					
		DESIGN			500		
		CONSTRUCTION			7,500		
		TOTAL FUNDING	TRN		8,000 E		E
58.		KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO WAIHOLE VALLEY.					
		DESIGN			300		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	TRN		1,600 E		E
59.		KALANIANA'OLE HIGHWAY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			298		
		TOTAL FUNDING	TRN		300 E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
60.		FARRINGTON HIGHWAY, LAHILAHI STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.					
		DESIGN			200		
		CONSTRUCTION			800		
		TOTAL FUNDING	TRN		1,000 E		E
61.		KAMEHAMEHA HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY, INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING, PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION PROGRAM.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250 E		E
62.		KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF CAMERAS, BEAUTIFICATION, AND PLANTING.					
		DESIGN				110	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	1,110 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

62.01. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU

CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENTS ALONG FARRINGTON HIGHWAY  
BETWEEN HONOKAI HALE AND HAKIMO ROAD.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTIONTOTAL FUNDINGTRNTRN

7,500  
E 1,500 E  
N 6,000 N

62.02. S074 OAHU BIKEWAYS, OAHU

LAND ACQUISITION FOR A MULTI-USE PATH  
FROM THE VICINITY OF WAIPIO POINT ACCESS  
ROAD TO LUALUALEI NAVAL ROAD. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

LANDTOTAL FUNDINGTRNTRN

100  
E 20 E  
N 80 N





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

62.03. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM  
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE  
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT  
KAWELA STREAM WITH A LARGER BRIDGE  
INCLUDING IMPROVEMENTS TO THE ROADWAY  
APPROACHES, SEISMIC UPGRADES, TEMPORARY  
DETOUR ROAD, AND UTILITY RELOCATIONS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

## CONSTRUCTION

TOTAL FUNDING

TRN

TRN

E

N

925

185 E

740 N

62.04. S350 INTERSTATE ROUTE H-1, AIRPORT VIADUCT  
IMPS, VIC OF VALKENBURGH ST TO MIDDLE  
ST, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE  
AIRPORT VIADUCT, INCLUDING DECK REPAIRS  
AND SEALING, AND GUARDRAIL AND PLANTER  
BOX REPAIRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

## CONSTRUCTION

TOTAL FUNDING

TRN

TRN

E

N

25,000

2,500 E

22,500 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.05.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU				
3							
4		DESIGN AND CONSTRUCTION FOR A FREEWAY					
5		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN				1,900	
13		CONSTRUCTION				1,850	
14		TOTAL FUNDING	TRN		E	750 E	
15			TRN		N	3,000 N	
16							
17	62.06.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
18		EXISTING INTERSECTIONS AND HIGHWAYS					
19		FACILITIES, OAHU					
20							
21		CONSTRUCTION FOR MISCELLANEOUS					
22		IMPROVEMENTS TO EXISTING INTERSECTIONS					
23		AND HIGHWAY FACILITIES NECESSARY FOR					
24		IMPROVED TRAFFIC OPERATION INCLUDING					
25		ELIMINATING CONSTRICTIONS, MODIFYING					
26		AND/OR INSTALLING TRAFFIC SIGNALS,					
27		CONSTRUCTING TURNING LANES, ACCELERATION					
28		AND/OR DECELERATION LANES, AND OTHER					
29		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
30		FLOW.					
31		CONSTRUCTION				750	
32		TOTAL FUNDING	TRN		E	750 E	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF				
3			MAIPALAOA BRIDGE, OAHU				
4							
5			CONSTRUCTION FOR REPLACEMENT OF A				
6			PRE-STRESSED TEE-BEAM BRIDGE ON				
7			FARRINGTON HIGHWAY IN THE VICINITY OF				
8			MAILI. THIS PROJECT IS DEEMED NECESSARY				
9			TO QUALIFY FOR FEDERAL AID FINANCING				
10			AND/OR REIMBURSEMENT.				
11			CONSTRUCTION			11,000	
12			TOTAL FUNDING	TRN	E	2,200 E	
13				TRN	N	8,800 N	
14							
15	62.08.	S334	VINEYARD BOULEVARD IMPR. AT LUSITANA				
16			ST., VICINITY OF QUEEN'S MEDICAL				
17			CENTER, OAHU				
18							
19			CONSTRUCTION OF A RIGHT TURN LANE				
20			FROM LUSITANA STREET ONTO VINEYARD				
21			BOULEVARD TO PROVIDE EASTBOUND FREEWAY				
22			ACCESS FROM THE QUEEN'S MEDICAL CENTER.				
23			THIS PROJECT IS DEEMED NECESSARY TO				
24			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			CONSTRUCTION			1,000	
27			TOTAL FUNDING	TRN	R	1,000 R	
28							
29	62.09.		WIDENING AND IMPROVING KAHEKILI				
30			HIGHWAY, OAHU				
31							
32			PLANS AND DESIGN FOR WIDENING AND				
33			IMPROVING KAHEKILI HIGHWAY.				
34			PLANS			750	
35			DESIGN			750	
36			TOTAL FUNDING	TRN	E	1,500 E	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.10.	WAIKANE VALLEY GUARDRAIL					
3		IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR GUARDRAIL					
6		IMPROVEMENTS AND STREAM PROTECTION IN					
7		WAIKANE VALLEY.					
8		DESIGN					5
9		CONSTRUCTION					295
10		TOTAL FUNDING	TRN		E		300 E
11							
12	62.11.	SP0905 KUALAKAI PARKWAY EXTENSION,					
13		KAPOLEI PARKWAY TO ROOSEVELT AVENUE,					
14		OAHU					
15							
16		CONSTRUCTION FOR AN APPROXIMATE 1/2					
17		MILE EXTENSION BETWEEN KAPOLEI PARKWAY					
18		AND ROOSEVELT AVENUE. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		CONSTRUCTION					15,000
22		TOTAL FUNDING	TRN		E		3,000 E
23			TRN		N		12,000 N
24							
25	62.12.	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF SIDEWALKS					
28		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
29		FROM MEHEULA PARKWAY TO LANIKUHANA					
30		AVENUE. THIS PROJECT IS DEEMED NECESSARY					
31		TO QUALIFY FOR FEDERAL AID FINANCING					
32		AND/OR REIMBURSEMENT.					
33		DESIGN					300
34		CONSTRUCTION					2,700
35		TOTAL FUNDING	TRN		E		3,000 E
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.13.	<u>KAMEHAMEHA HIGHWAY WIDENING,</u>					
3		<u>LANIKUHANA AVENUE TO KA UKA</u>					
4		<u>BOULEVARD, OAHU</u>					
5							
6		<u>DESIGN AND CONSTRUCTION FOR WIDENING</u>					
7		<u>KAMEHAMEHA HIGHWAY TO A FOUR-LANE DIVIDED</u>					
8		<u>FACILITY WITH SHOULDERS FOR BICYCLES AND</u>					
9		<u>DISABLED VEHICLES. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>DESIGN</u>				4,300	
13		<u>CONSTRUCTION</u>				3,000	
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	7,300	<u>E</u>
15							
16	62.14.	<u>KAMEHAMEHA HIGHWAY, WAIPAHU STREET TO</u>					
17		<u>WAPIO UKA BOULEVARD, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>INSTALLATION OF GRAFFITI RESISTANT WALL</u>					
21		<u>MATERIALS TO MATCH EXISTING WALL</u>					
22		<u>COVERINGS.</u>					
23		<u>DESIGN</u>				500	
24		<u>CONSTRUCTION</u>				4,500	
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	5,000	<u>E</u>
26							
27	62.15. SP1108	<u>ALTERNATIVE ACCESS AND TRAFFIC</u>					
28		<u>MITIGATION STUDY FROM MILILANI ON TO</u>					
29		<u>THE H-2 FREEWAY, OAHU</u>					
30							
31		<u>PLANS FOR AN ALTERNATE ACCESS OR</u>					
32		<u>MODIFICATION OF EXISTING ACCESS, AS WELL</u>					
33		<u>AS TRAFFIC MITIGATION MEASURES TO PROVIDE</u>					
34		<u>ACCESS FROM MILILANI ON TO THE H-2</u>					
35		<u>FREEWAY.</u>					
36		<u>PLANS</u>		350			
37		<u>TOTAL FUNDING</u>	<u>TRN</u>	350	<u>E</u>		<u>E</u>
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3							
4	63. T119	WAIMEA AND HILO BASEYARDS					
5		IMPROVEMENTS, HAWAII					
6							
7		CONSTRUCTION TO PROVIDE WASTEWATER					
8		IMPROVEMENTS FOR THE WAIMEA BASEYARD AND					
9		A SEPTIC TANK SYSTEM TO THE HILO BASEYARD					
10		NECESSARY TO MEET DEPARTMENT OF HEALTH					
11		COMPLIANCE AND ENVIRONMENTAL PROTECTION					
12		AGENCY (EPA) COMPLIANCE.					
13		CONSTRUCTION		250			
14		TOTAL FUNDING	TRN	250 E			E
15							
16	64. T145	ROCKFALL PROTECTION/SLOPE					
17		STABILIZATION AT VARIOUS LOCATIONS,					
18		HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		ROCKFALL/SLOPE PROTECTION, AND SLOPE					
22		AND/OR ROADWAY STABILIZATION MITIGATION					
23		MEASURES AT VARIOUS LOCATIONS ON HAWAII.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		LAND		125			
28		CONSTRUCTION		3,000			
29		TOTAL FUNDING	TRN	625 E			E
30			TRN	2,500 N			N
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[65. T110 ~~HAWAII BELT ROAD ROCKFALL PROTECTION  
AT MAULUA, LAUPAHOEHOE, AND KAAWALII,  
HAWAII~~

~~DESIGN FOR SLOPE PROTECTION ALONG  
ROUTE 19, HAWAII BELT ROAD IN THE  
VICINITY OF MAULUA GULCH, LAUPAHOEHOE  
GULCH, AND KAAWALII GULCH. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

~~DESIGN~~

~~2,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~E~~

~~400 E~~

~~TRN~~

~~N~~

~~1,600N]~~

65. T110 HAWAII BELT ROAD ROCKFALL PROTECTION  
AT MAULUA, LAUPAHOEHOE, AND KAAWALII,  
HAWAII

DESIGN AND CONSTRUCTION FOR SLOPE  
PROTECTION ALONG ROUTE 19, HAWAII BELT  
ROAD IN THE VICINITY OF MAULUA GULCH,  
LAUPAHOEHOE GULCH, AND KAAWALII GULCH.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN

19,499

CONSTRUCTION

1

TOTAL FUNDING

TRN

E

3,900 E

TRN

N

15,600 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
66.	T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING	TRN	4,000 E			E
			TRN	16,000 N			N
67.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1,100	
		DESIGN		50			
		TOTAL FUNDING	TRN	10 E		220 E	
			TRN	40 N		880 N	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
68.	T147	HAWAII BELT ROAD, KAALAU BRIDGE REPLACEMENT, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				600	
		DESIGN				1,200	
		TOTAL FUNDING	TRN		E	360	E
			TRN		N	1,440	N
69.	T148	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				700	
		DESIGN				1,200	
		TOTAL FUNDING	TRN		E	380	E
			TRN		N	1,520	N
70.	T126	KUAKINI HWY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII					
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION		3,400			
		TOTAL FUNDING	TRN	3,400	E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[71. T149 KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII~~

~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~3,000~~

~~E~~

~~600 E~~

~~N~~

~~2,400N]~~

71. T149 KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

3,600

E

3,600 E

~~[72. T136 HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII~~

~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~2,000~~

~~400 E~~

~~1,600 N~~

~~E~~

~~N]~~



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	72. T136	HAWAII BELT ROAD DRAINAGE					
3		IMPROVEMENTS, VICINITY OF HAKALAU					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR DRAINAGE					
7		IMPROVEMENTS, INCLUDING INSTALLING A					
8		DRAINAGE SPILLWAY AND BOX CULVERTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		2,000		400	
13		TOTAL FUNDING	TRN	400 E		80 E	
14			TRN	1,600 N		320 N	
15							
16	73. T132	VOLCANO ROAD INTERSECTION AND					
17		DRAINAGE IMPROVEMENTS, VICINITY OF					
18		KULANI ROAD, HAWAII					
19							
20		CONSTRUCTION FOR LEFT TURN LANES AND					
21		DRAINAGE IMPROVEMENTS AT THE KULANI ROAD					
22		INTERSECTION. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		2,800			
26		TOTAL FUNDING	TRN	560 E		E	
27			TRN	2,240 N		N	
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

73.01. T137 VOLCANO ROAD WIDENING, KEAAU TO  
PAAHANA, HAWAII

CONSTRUCTION FOR THE WIDENING OF  
VOLCANO ROAD FROM KEAAU TO PAAHANA  
INCLUDING INSTALLATION OF SIGNS, PAVEMENT  
MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

## CONSTRUCTION

TOTAL FUNDING

TRN

TRN

4,000

E

800 E

N

3,200 N

74. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO  
EXISTING INTERSECTIONS AND HIGHWAY  
FACILITIES, HAWAII

CONSTRUCTION FOR MISCELLANEOUS  
IMPROVEMENTS TO EXISTING INTERSECTIONS  
AND HIGHWAY FACILITIES NECESSARY FOR  
IMPROVED TRAFFIC OPERATION, INCLUDING  
ELIMINATING CONSTRUCTIONS, MODIFYING  
AND/OR INSTALLING TRAFFIC SIGNALS,  
CONSTRUCTING TURNING LANES, ACCELERATION  
AND/OR DECELERATION LANES, AND OTHER  
IMPROVEMENTS.

## CONSTRUCTION

TOTAL FUNDING

TRN

200

200 E

E



## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013 M O F
75.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII				
		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		PLANS				400
		TOTAL FUNDING	TRN		E	80 E
			TRN		N	320 N
76.		KUPULAU ROAD EXTENSION, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION TO REDUCE CONGESTION OF TRAFFIC ON KOMOHANA STREET.				
		PLANS		250		
		DESIGN		500		
		CONSTRUCTION		2,000		
		TOTAL FUNDING	TRN	2,750	E	E
76.01.	T127	KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII				
		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				2,000
		TOTAL FUNDING	TRN		E	400 E
			TRN		N	1,600 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	76.02.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS				
3			ON STATE HIGHWAYS, HAWAII				
4							
5			DESIGN FOR INSTALLING AND/OR				
6			UPGRADING EXISTING GUARDRAILS, END				
7			TERMINALS, TRANSITIONS, BRIDGE RAILING,				
8			BRIDGE END POSTS AND CRASH ATTENUATOR,				
9			AND RECONSTRUCTING AND PAVING SHOULDERS.				
10			THIS PROJECT IS DEEMED NECESSARY TO				
11			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT.				
13			DESIGN				170
14			TOTAL FUNDING				170 E
15							
16	TRN531	-	MAUI HIGHWAYS				
17							
18	77.	V075	HANA HIGHWAY ROCKFALL MITIGATION,				
19			HUELO TO HANA, MAUI				
20							
21			CONSTRUCTION TO MITIGATE ROCKFALLS				
22			AND POTENTIAL LANDSLIDE AREAS ALONG THE				
23			SLOPES OF ROUTE 360 HANA HIGHWAY AT				
24			VARIOUS LOCATIONS.				
25			CONSTRUCTION	4,382			
26			TOTAL FUNDING	4,382 E			E
27							
28							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[78. W008 ~~GUARDRAIL AND SHOULDER IMPROVEMENTS  
ON STATE HIGHWAYS, MOLOKAI~~

~~DESIGN AND CONSTRUCTION TO BUILD  
ASPHALT CONCRETE PAVED SHOULDERS AND  
INSTALLING AND/OR UPGRADING EXISTING  
GUARDRAILS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

~~DESIGN~~

~~75~~

~~CONSTRUCTION~~

~~750~~

~~750~~

~~TOTAL FUNDING~~

~~TRN~~

~~225 E~~

~~150 E~~

~~TRN~~

~~600 N~~

~~600N]~~

78. W008 GUARDRAIL AND SHOULDER IMPROVEMENTS  
ON STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION TO BUILD  
ASPHALT CONCRETE PAVED SHOULDERS AND  
INSTALLING AND/OR UPGRADING EXISTING  
GUARDRAILS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN

75

CONSTRUCTION

750

750

TOTAL FUNDING

TRN

225 E

150 E

TRN

600 N

600 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	<del>[79. V084</del>	<del>HANA HIGHWAY IMPROVEMENTS, HUELO TO</del>					
3		<del>HANA, MAUI</del>					
4							
5		<del>CONSTRUCTION FOR IMPROVING,</del>					
6		<del>UPGRADING, AND/OR REPAIRING ROADWAYS,</del>					
7		<del>BRIDGES, WALLS, DRAINAGE STRUCTURES,</del>					
8		<del>GUARDRAILS, AND OTHER FACILITIES ON ROUTE</del>					
9		<del>360 HANA HIGHWAY.</del>					
10		<del>CONSTRUCTION</del>		<del>840</del>			
11		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>840 E</del>		<del>E]</del>	
12							
13	<u>79. V084</u>	<u>HANA HIGHWAY IMPROVEMENTS, HUELO TO</u>					
14		<u>HANA, MAUI</u>					
15							
16		<u>CONSTRUCTION FOR IMPROVING,</u>					
17		<u>UPGRADING, AND/OR REPAIRING ROADWAYS,</u>					
18		<u>BRIDGES, WALLS, DRAINAGE STRUCTURES,</u>					
19		<u>GUARDRAILS, AND OTHER FACILITIES ON ROUTE</u>					
20		<u>360 HANA HIGHWAY.</u>					
21		<u>CONSTRUCTION</u>		<u>840</u>		<u>1,500</u>	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>840 E</u>		<u>1,500 E</u>	
23							
24	<del>[80. V094</del>	<del>HONOAPIILANI HIGHWAY, REPLACEMENT OF</del>					
25		<del>HONOLUA BRIDGE, MAUI</del>					
26							
27		<del>LAND ACQUISITION FOR REPLACEMENT OF A</del>					
28		<del>CONCRETE TEE BEAM BRIDGE ON HONOAPIILANI</del>					
29		<del>HIGHWAY IN THE VICINITY OF HONOLUA BAY TO</del>					
30		<del>INCLUDE BRIDGE RAILINGS AND OTHER</del>					
31		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
32		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
33		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
34		<del>LAND</del>		<del>425</del>			
35		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>85 E</del>		<del>E</del>	
36			<del>TRN</del>	<del>340 N</del>		<del>N]</del>	
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	80. V094	HONOAPIILANI HIGHWAY, REPLACEMENT					
3		AND/OR REHABILITATION OF HONOLUA					
4		BRIDGE, MAUI					
5							
6		LAND ACQUISITION FOR REPLACEMENT OF A					
7		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
8		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
9		INCLUDE BRIDGE RAILINGS AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND		425			
14		TOTAL FUNDING	TRN	85 E		E	
15			TRN	340 N		N	
16							
17	81. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
18		IMPROVEMENTS, VICINITY OF MILE POST					
19		12.5, MOLOKAI					
20							
21		CONSTRUCTION TO UPGRADE THE EXISTING					
22		CULVERT, OTHER DRAINAGE FACILITIES,					
23		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
24		VICINITY OF MILE POST 12.5.					
25		CONSTRUCTION		450			
26		TOTAL FUNDING	TRN	450 E		E	
27							
28	82. V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS,					
29		VICINITY OF HOOLAWA BRIDGE, MAUI					
30							
31		DESIGN AND CONSTRUCTION TO REGRADE					
32		THE ROADWAY TO REDIRECT RUNOFF FROM THE					
33		TRAVEL LANES AND SHOULDERS AND TOWARDS					
34		THE EXISTING CULVERT.					
35		DESIGN		80			
36		CONSTRUCTION				1,200	
37		TOTAL FUNDING	TRN	80 E		1,200 E	
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
83.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		75 E		E
84.	V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,600		
		TOTAL FUNDING	TRN		320 E		E
			TRN		1,280 N		N
85.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION				700	
		EQUIPMENT				100	
		TOTAL FUNDING	TRN		75 E	800 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	86. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
3		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
4		MAUI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
8		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				50	
13		CONSTRUCTION		32,000			
14		TOTAL FUNDING	TRN	13,000 E		10 E	
15			TRN	17,500 N		40 N	
16			TRN	1,500 S		S	
17							
18	87. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
19		OF MILEPOST 28.1, MAUI					
20							
21		LAND ACQUISITION, DESIGN AND					
22		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
23		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
24		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
25		28.1.					
26		LAND		50			
27		DESIGN		105			
28		CONSTRUCTION				675	
29		TOTAL FUNDING	TRN	155 E		675 E	
30							
31	88. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
32		TO KEAWA PLACE, MAUI					
33							
34		CONSTRUCTION FOR WIDENING THE					
35		EXISTING ROADWAY AND CONSTRUCT SAFETY					
36		IMPROVEMENTS.					
37		CONSTRUCTION		290			
38		TOTAL FUNDING	TRN	290 E		E	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN		125			
16		CONSTRUCTION		2,690		1,000	
17		TOTAL FUNDING	TRN	2,815 E		1,000 E	
18							
19	90. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
20							
21		CONSTRUCTION FOR A PORTION OF THE NEW					
22		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
23		VICINITY OF PUUNENE AVENUE TO HANA					
24		HIGHWAY. INCLUDES AN AT-GRADE					
25		INTERSECTION AT HANA HIGHWAY, STRIPING,					
26		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
27		UTILITIES, AND OTHER MISCELLANEOUS					
28		IMPROVEMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		CONSTRUCTION				9,525	
32		TOTAL FUNDING	TRN		E	1,905 E	
33			TRN		N	7,620 N	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

91. HALEAKALA HIGHWAY IMPROVEMENTS, MAUI

CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

1,500 E

E

TRN561 - KAUAI HIGHWAYS

92. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

400

TOTAL FUNDING

TRN

E

80 E

TRN

N

320 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	93. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR SLOPE STABILIZATION AT					
7		LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND			150		
11		DESIGN			400		
12		CONSTRUCTION				2,000	
13		TOTAL FUNDING	TRN		550 E	400 E	
14			TRN		N	1,600 N	
15							
16	94. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
17		WAIPA, AND WAIKOKO STREAM BRIDGES,					
18		KAUAI					
19							
20							
21		LAND ACQUISITION FOR THE REPLACEMENT					
22		OF WAIOLI STREAM BRIDGE, WAIPA STREAM					
23		BRIDGE, AND WAIKOKO STREAM BRIDGE ON					
24		KUHIO HIGHWAY, ROUTE 560. THIS PROJECT					
25		IS DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		LAND				250	
29		TOTAL FUNDING	TRN		E	50 E	
30			TRN		N	200 N	
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95. X127	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION FOR THE IMPROVEMENT					
8		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
9		ROAD; AND STRENGTHENING/WIDENING OF					
10		NAWILIWILI BRIDGE. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		LAND				150	
14		TOTAL FUNDING	TRN		E	30 E	
15			TRN		N	120 N	
16							
17	96. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
18		REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF A					
21		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
22		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
23		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
24		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION				8,650	
29		TOTAL FUNDING	TRN		E	1,730 E	
30			TRN		N	6,920 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[97. X123 ~~WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI~~

~~CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~6,000~~

~~1,200 E~~

~~4,800 N~~

~~E~~

~~N]~~

97. X123 WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

6,000

1,200 E

4,800 N

4,800

4,800 E

N





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

98. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU  
TO KAPAA, KAUAI

PLANS AND CONSTRUCTION FOR A NEW  
KAPAA BYPASS AND/OR WIDEN SECTIONS OF  
KUHIO HIGHWAY. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

PLANS

1,000

CONSTRUCTION

22,900

TOTAL FUNDING

TRN

7,500 E

E

TRN

16,400 N

N

99. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE  
TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF  
KAUMUALII HIGHWAY, LIHUE TO WEST OF  
MALUHIA ROAD, FROM TWO TO FOUR LANES.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

6,900

TOTAL FUNDING

TRN

800 E

E

TRN

1,600 N

N

TRN

4,500 S

S



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
100.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000 E			E
101.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		2,380		2,500	
		TOTAL FUNDING	TRN	2,380 E		2,500 E	



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[102- X135 ~~NAWILIWILI ROAD IMPROVEMENTS, KANANI  
STREET TO KAUMUALII HIGHWAY, KAUAI~~

~~DESIGN AND CONSTRUCTION FOR  
NAWILIWILI ROAD IMPROVEMENTS, INCLUDING  
PAVEMENT RECONSTRUCTION, SIDEWALKS, AND  
TRAFFIC SIGNALS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

~~DESIGN~~

~~400~~

~~CONSTRUCTION~~

~~7,500~~

~~TOTAL FUNDING~~

~~TRN~~

~~80 E~~

~~1,500 E~~

~~TRN~~

~~320 N~~

~~6,000N]~~

102. X135 NAWILIWILI ROAD IMPROVEMENTS, KANANI  
STREET TO KAUMUALII HIGHWAY, KAUAI

DESIGN AND CONSTRUCTION FOR  
NAWILIWILI ROAD IMPROVEMENTS, INCLUDING  
PAVEMENT RECONSTRUCTION, SIDEWALKS, AND  
TRAFFIC SIGNALS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN

400

CONSTRUCTION

7,820

TOTAL FUNDING

TRN

80 E

1,820 E

TRN

320 N

6,000 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	103.	ROADWAY RECONSTRUCTION, MILE MARKER					
3		18 TO KALALAU LOOKOUT, KAUAI					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		AND RESURFACE ROADWAY, INCLUDING DRAINAGE					
7		IMPROVEMENTS.					
8		DESIGN				800	
9		CONSTRUCTION				7,200	
10		TOTAL FUNDING	TRN		E	8,000 E	
11							
12	104.	WAINIHA BRIDGE REPLACEMENT PROJECT,					
13		KAUAI					
14							
15		CONSTRUCTION FOR THE BRIDGE					
16		REPLACEMENT PROJECT.					
17		CONSTRUCTION		10,000			
18		TOTAL FUNDING	TRN	10,000 E			E
19							
20							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1  
2 TRN595 - HIGHWAYS ADMINISTRATION

3  
4 105. X225 HIGHWAY DIVISION CAPITAL IMPROVEMENTS  
5 PROGRAM PROJECT STAFF COSTS,  
6 STATEWIDE

7  
8 PLANS, LAND ACQUISITION, DESIGN AND  
9 CONSTRUCTION FOR COSTS RELATED TO WAGES &  
10 FRINGES FOR PERMANENT PROJECT FUNDED  
11 STAFF POSITIONS FOR IMPLEMENTATION OF CIP  
12 PROJECTS FOR DEPARTMENT OF  
13 TRANSPORTATION'S HIGHWAYS DIVISION.  
14 PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-  
15 PERMANENT CIP PROJECT RELATED POSITIONS.  
16 THIS PROJECT IS DEEMED NECESSARY TO  
17 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
18 REIMBURSEMENT.

19 PLANS		1	1
20 LAND		1	1
21 DESIGN		1	1
22 CONSTRUCTION		17,997	17,997
23 TOTAL FUNDING	TRN	12,000 B	12,000 B
24	TRN	6,000 N	6,000 N

25  
26 ~~[106. X227 ROCKFALL PROTECTIONS/SLOPE~~  
27 ~~STABILIZATION AT VARIOUS LOCATIONS,~~  
28 ~~STATEWIDE~~

29  
30 ~~CONSTRUCTION FOR ROCKFALL/SLOPE~~  
31 ~~PROTECTION AND SLOPE STABILIZATION~~  
32 ~~MITIGATION MEASURES AT VARIOUS LOCATIONS~~  
33 ~~STATEWIDE. THIS PRACTICE IS DEEMED~~  
34 ~~NECESSARY TO QUALIFY FOR FEDERAL AID~~  
35 ~~FINANCING AND/OR REIMBURSEMENT.~~

36 CONSTRUCTION			21,000
37 TOTAL FUNDING	TRN	E	4,200 E
38	TRN	N	16,800N]



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
106.	X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				21,000	
		TOTAL FUNDING	TRN		E	4,200 E	
			TRN		N	16,800 N	
107.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,065		350	
		CONSTRUCTION		5,650		5,300	
		TOTAL FUNDING	TRN	4,195 E		1,410 E	
			TRN	4,520 N		4,240 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[108. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.~~

~~DESIGN~~

~~200~~

~~CONSTRUCTION~~

~~1,360~~

~~1,150~~

~~TOTAL FUNDING~~

~~TRN~~

~~1,360 E~~

~~1,350 E~~

108. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

DESIGN

200

CONSTRUCTION

1,360

2,845

TOTAL FUNDING

TRN

1,360 E

3,045 E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

109. X241 MAJOR PAVEMENT IMPROVEMENTS,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR MAJOR  
PAVEMENT RECONSTRUCTION, RESURFACING,  
RESTORATION AND/OR REHABILITATION ALONG  
STATE ROUTES. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN

500

CONSTRUCTION

12,500

13,000

TOTAL FUNDING

TRN

12,000 E

12,000 E

TRN

1,000 N

1,000 N

110. X235 MOTOR CARRIER SAFETY AND HIGHWAY  
SAFETY OFFICE FACILITY, STATEWIDE

CONSTRUCTION TO RENOVATE AND  
REFURBISH EXISTING BUILDING STRUCTURES  
AND INSTALL MISCELLANEOUS SITE  
IMPROVEMENTS UNDER THE WAIMALU VIADUCT.

CONSTRUCTION

1,100

TOTAL FUNDING

TRN

1,100 E

E





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	111. X099	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL					
5		AID PROGRAMS AND PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG- AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		AND SCOPING. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS		4,525		7,875	
14		TOTAL FUNDING	TRN	905 E		1,575 E	
15			TRN	3,620 N		6,300 N	
16							
17	112. X098	IMPROVEMENTS TO INTERSECTIONS AND					
18		HIGHWAY FACILITIES, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR TRAFFIC SAFETY. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN		100		250	
28		CONSTRUCTION		1,350		4,700	
29		TOTAL FUNDING	TRN	450 E		1,190 E	
30			TRN	1,000 N		3,760 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

113. X242 STATEWIDE INTELLIGENT TRANSPORTATION  
SYSTEM (ITS) ARCHITECTURE PLAN,  
STATEWIDE

PLANS FOR DEVELOPING A STATEWIDE  
INTELLIGENT TRANSPORTATION SYSTEM. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS

1,000

TOTAL FUNDING

TRN

200 E

E

TRN

800 N

N

114. X200 TRAFFIC COUNTING STATIONS AT VARIOUS  
LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC  
DETECTOR LOOPS, ASSOCIATED WIRING,  
JUNCTION BOXES, CABINETS AND TELEMETRY  
STATIONS AT VARIOUS LOCATIONS ON STATE  
ROADWAYS, INCLUDING AUTOMATIC TRAFFIC  
RECORDERS AND OTHER DATA PROCESSING  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

75

TOTAL FUNDING

TRN

E

15 E

TRN

N

60 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[115.] STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU~~

~~PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU.~~

~~PLANS~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~1,000~~

~~200 E~~

~~800 N~~

~~E~~

~~N]~~

115. STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU

PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS

TOTAL FUNDING

TRN

TRN

1,000

200 E

800 N

E

N

~~[116.] ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FREEWAY, OAHU~~

~~PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.~~

~~PLANS~~

~~TOTAL FUNDING~~

~~TRN~~

~~350~~

~~350 E~~

~~E]~~



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	116.01.	X231	HIGHWAYS DIVISION MATERIALS				
3		TESTING AND RESEARCH FACILITY					
4		RENOVATION, STATEWIDE					
5							
6		PLANS AND CONSTRUCTION FOR THE					
7		RENOVATION AND IMPROVEMENTS TO THE					
8		HIGHWAYS DIVISION MATERIALS TESTING AND					
9		RESEARCH FACILITY.					
10		PLANS				150	
11		CONSTRUCTION				200	
12		TOTAL FUNDING	TRN		E	350 E	
13							
14	116.02.	X243	ALIHAIMOKU BUILDING				
15		IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR VARIOUS					
18		IMPROVEMENTS FOR THE DEPARTMENT OF					
19		TRANSPORTATION'S MAIN OFFICE BUILDING.					
20		DESIGN				200	
21		CONSTRUCTION				1,600	
22		TOTAL FUNDING	TRN		E	1,800 E	
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1. 840121	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION		18,938		18,938	
17		TOTAL FUNDING	HTH	3,157 C		3,157 C	
18			HTH	15,781 N		15,781 N	
19							
20	<del>2. 840122</del>	<del>SAFE DRINKING WATER REVOLVING FUND,</del>					
21		<del>STATEWIDE</del>					
22							
23		<del>CONSTRUCTION FUNDS TO PROVIDE STATE</del>					
24		<del>MATCH (20%) FOR FEDERAL CAPITALIZATION</del>					
25		<del>GRANTS FOR DRINKING WATER PROJECTS.</del>					
26		<del>FUNDS TO BE TRANSFERRED TO THE DRINKING</del>					
27		<del>WATER TREATMENT REVOLVING FUND LOAN,</del>					
28		<del>PURSUANT TO CHAPTER 340E, HRS. THIS</del>					
29		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
30		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
31		<del>REIMBURSEMENT.</del>					
32		<del>CONSTRUCTION</del>		<del>16,288</del>		<del>16,288</del>	
33		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>2,715 C</del>		<del>2,715 C</del>	
34			<del>HTH</del>	<del>13,573 N</del>		<del>13,573 N</del>	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
2.	840122	<u>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</u>					
		<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>		<u>16,288</u>		<u>16,288</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,715 C</u>		<u>2,715 C</u>	
			<u>HTH</u>	<u>13,573 N</u>		<u>13,573 N</u>	
LNR401 - AQUATIC RESOURCES							
[3-		<u>HANAIEI RIVER, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>		<u>±</u>			
		<u>DESIGN</u>		<u>±</u>			
		<u>CONSTRUCTION</u>		<u>998</u>			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000 C</u>		<u>e]</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>HANALEI RIVER, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
		<u>UPGRADE, REPAIR AND REINFORCE THE HANALEI</u>					
		<u>RIVER BREACH. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			1		1
		<u>DESIGN</u>			1		1
		<u>CONSTRUCTION</u>		998		1,098	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000 C</u>		<u>1,100 C</u>	
3.01.		<u>WAIKIKI SEAWALL IMPROVEMENTS, OAHU</u>					
		<u>PLANS AND DESIGN FOR WAIKIKI SEAWALL</u>					
		<u>REPAIRS TO THE PORTION THAT RUNS PARALLEL</u>					
		<u>TO THE SHORE EXTENDING FROM 2937 KALAKAUA</u>					
		<u>AVENUE TO COCONUT AVENUE IN WAIKIKI.</u>					
		<u>PLANS</u>				200	
		<u>DESIGN</u>				200	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>400 C</u>	
LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
4.		<u>LUMP SUM IMPROVEMENTS AT DOFAW</u>					
		<u>FACILITIES FOR NATIVE RESOURCES</u>					
		<u>AND/OR FIRE PROTECTION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>IMPROVEMENTS AT DOFAW FACILITIES FOR</u>					
		<u>NATIVE RESOURCES AND/OR FIRE PROTECTION,</u>					
		<u>STATEWIDE.</u>					
		<u>PLANS</u>			1		1
		<u>DESIGN</u>			1		1
		<u>CONSTRUCTION</u>		1,178		2,498	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,180 C</u>		<u>2,500 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	5.	LUMP SUM IMPROVEMENTS AT DOCARE					
5		OFFICE AND/OR BASEYARD FACILITIES,					
6		STATEWIDE					
7							
8		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
9		AT DOCARE OFFICE AND/OR BASEYARD					
10		FACILITIES, STATEWIDE.					
11		CONSTRUCTION		280		120	
12		TOTAL FUNDING	LNR	280 C		120 C	
13							
14		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
15							
16	5.01.	KAWAINUI MARSH, OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR THE					
19		RESTORATION OF ENDANGERED HABITAT AND					
20		WETLANDS IN KAWAINUI MARSH.					
21		CONSTRUCTION				1,054	
22		EQUIPMENT				1	
23		TOTAL FUNDING	LNR		C	1,055 C	
24							
25	5.02.	NATURAL AREA RESERVES AND WATERSHED					
26		MANAGEMENT, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT TO PROTECT AND RESTORE FORESTED					
30		WATERSHEDS AND WATER SUPPLIES, STATEWIDE;					
31		EQUIPMENT AND APPURTENANCES, AND ALL					
32		PROJECT RELATED COSTS.					
33		PLANS				1	
34		LAND				2,497	
35		DESIGN				1	
36		EQUIPMENT				1	
37		TOTAL FUNDING	LNR		C	2,500 C	
38							
39							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

~~[6. G01 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.~~

~~PLANS~~

~~2,540~~

~~2,540~~

~~TOTAL FUNDING~~

~~LNR~~

~~2,540 C~~

~~2,540C]~~

6. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

2,540

2,597

TOTAL FUNDING

LNR

2,540 C

2,597 C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. G01C	TSUNAMI DAMAGE RESPONSE AT DLNR					
3		FACILITIES, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO ADDRESS, REPAIR AND/OR					
7		RECONSTRUCT DLNR FACILITIES DAMAGED IN					
8		THE MARCH 2011 TSUNAMI RESULTING FROM THE					
9		PACIFIC EARTHQUAKE.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION		7,798			
13		TOTAL FUNDING	LNR	7,800 C			C
14							
15	<u>7.01.</u>	<u>ADA PUBLIC ACCESSIBILITY AT DLNR</u>					
16		<u>FACILITIES, STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>					
19		<u>PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
20		<u>DESIGN</u>				400	
21		<u>CONSTRUCTION</u>				600	
22		<u>TOTAL FUNDING</u>	LNR		C	1,000 C	
23							
24							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

E. HEALTH  
HTH100 - COMMUNICABLE DISEASE SERVICES

0.01. 100131 KALAUPAPA SETTLEMENT  
IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE  
MUNICIPAL SOLID WASTE LANDFILL, REROOF  
BUILDINGS AND OTHER IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

1  
929  
930 C

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. HALE HOOLUOLU HOSPICE FACILITY, MAUI

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION AND EQUIPMENT OF A 12-BED  
HOSPICE CENTER ON THE ISLAND OF MAUI.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

PLANS

LAND

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

HTH

1  
1  
1  
496  
1  
500 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[4-	WAHIAWA GENERAL HOSPITAL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		MODERNIZATION AND EXPANSION OF EMERGENCY					
6		DEPARTMENT. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			±		
9		DESIGN			±		
10		CONSTRUCTION		2,498			
11		TOTAL FUNDING	HTH	2,500 c			c]
12							
13	4.	WAHIAWA GENERAL HOSPITAL, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		MODERNIZATION AND EXPANSION OF EMERGENCY					
17		DEPARTMENT. THIS PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION		2,498		1,000	
22		TOTAL FUNDING	HTH	2,500 c		1,000 c	
23							
24	4.01.	WAHIAWA GENERAL HOSPITAL, OAHU					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		PARKING LOT RESURFACING. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		PLANS				1	
31		DESIGN				1	
32		CONSTRUCTION				248	
33		TOTAL FUNDING	HTH		c	250 c	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.02.	WAI'ANAE COAST COMPREHENSIVE HEALTH					
3		CENTER (WCCHC), OAHU					
4							
5		CONSTRUCTION TO UPGRADE AND EXPAND					
6		EMERGENCY SERVICES BUILDING FOR THE					
7		WAI'ANAE COAST COMPREHENSIVE HEALTH					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	HTH		C	2,000	C
12							
13	4.03.	HAWAII ISLAND COMMUNITY DEVELOPMENT					
14		CORPORATION, HAWAII					
15							
16		PLANS, LAND ACQUISITION AND DESIGN					
17		FOR AN ADULT CARE CENTER FACILITY IN					
18		HILO, HAWAII. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS				1	
21		LAND				383	
22		DESIGN				1	
23		TOTAL FUNDING	HTH		C	385	C
24							
25	4.04.	LANAI COMMUNITY HEALTH CENTER, LANAI					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR A					
28		NEW COMMUNITY HEALTH CENTER; TO MATCH					
29		FEDERAL FUNDS IN PLANNING. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		PLANS				1	
33		DESIGN				1	
34		CONSTRUCTION				498	
35		TOTAL FUNDING	HTH		C	500	C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1  
2 HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

3  
4 5. LANAI COMMUNITY HOSPITAL, LANAI

5  
6 PLANS AND DESIGN FOR EMERGENCY ROOM  
7 EXPANSION; FIRE SUPPRESSION & EXHAUST  
8 VENTILATION SYSTEM; REPAIRS, INSTALLATION  
9 OF HURRICANE WINDOW UPGRADE; MASTER  
10 PLANNING.

11 PLANS

12 DESIGN

13 TOTAL FUNDING

HTH

1  
1,339  
1,340 C

C

14  
15 HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

16  
17 [~~6. 90001 HAWAII HEALTH SYSTEMS CORPORATION,~~  
18 ~~HEALTH AND SAFETY PROJECTS, STATEWIDE~~

19  
20 ~~DESIGN, CONSTRUCTION AND EQUIPMENT~~  
21 ~~FOR PROJECTS THAT ARE OF HEALTH AND~~  
22 ~~SAFETY TO THE FACILITIES IN THE HAWAII~~  
23 ~~HEALTH SYSTEMS CORPORATION.~~

24 DESIGN

25 CONSTRUCTION

26 EQUIPMENT

27 TOTAL FUNDING

HTH

± ±  
14,998 14,998  
± ±  
15,000 C 15,000 C]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		<u>HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>		<u>14,998</u>		<u>14,998</u>	
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>15,000 C</u>		<u>15,000 C</u>	
7.		KONA COMMUNITY HOSPITAL UPGRADE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND UPGRADE THE EMERGENCY/ DISASTER INFRASTRUCTURE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		4,997			
		EQUIPMENT			1		
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>5,000 C</u>			<u>C</u>
8.		KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		4,998			
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>5,000 C</u>			<u>C</u>





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.01.	HAWAII HEALTH SYSTEMS CORPORATION,					
3		REPAIR AND MAINTENANCE PROJECTS TO					
4		ALSO INCLUDE HEALTH AND SAFETY					
5		PROJECTS, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR REPAIR AND MAINTENANCE					
9		PROJECTS, TO ALSO INCLUDE PROJECTS THAT					
10		ARE OF HEALTH AND SAFETY TO THE					
11		FACILITIES IN THE HAWAII HEALTH SYSTEMS					
12		CORPORATION.					
13		PLANS					100
14		DESIGN					100
15		CONSTRUCTION				19,600	
16		EQUIPMENT					200
17		TOTAL FUNDING	HTH		C	20,000	C
18							
19	HTH430 - ADULT MENTAL HEALTH - INPATIENT						
20							
21	[9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND					
22		IMPROVEMENTS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR VARIOUS					
25		REPAIRS AND IMPROVEMENTS.					
26		DESIGN		1,430			
27		CONSTRUCTION		10,184			
28		TOTAL FUNDING	AGS	11,614	C		e]
29							
30	9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND					
31		IMPROVEMENTS, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR VARIOUS					
34		REPAIRS AND IMPROVEMENTS.					
35		DESIGN		1,430		300	
36		CONSTRUCTION		10,184		2,500	
37		TOTAL FUNDING	AGS	11,614	C	2,800	C
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4		<del>[10. 907121 DEPARTMENT OF HEALTH, HEALTH AND</del>					
5		<del>SAFETY, STATEWIDE</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR</del>					
8		<del>IMPROVEMENTS TO HEALTH FACILITIES</del>					
9		<del>STATEWIDE. PROJECTS ARE NECESSARY TO</del>					
10		<del>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</del>					
11		<del>AND STAFF.</del>					
12		DESIGN		495		620	
13		CONSTRUCTION		3,633		3,508	
14		TOTAL FUNDING	AGS	4,128 C		4,128C]	
15							
16		<u>10. 907121 DEPARTMENT OF HEALTH, HEALTH AND</u>					
17		<u>SAFETY, STATEWIDE</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>IMPROVEMENTS TO HEALTH FACILITIES</u>					
21		<u>STATEWIDE. PROJECTS ARE NECESSARY TO</u>					
22		<u>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</u>					
23		<u>AND STAFF.</u>					
24		DESIGN		495		350	
25		CONSTRUCTION		3,633		9,778	
26		TOTAL FUNDING	AGS	4,128 C		10,128 C	
27							
28		<del>[11. 907122 DEPARTMENT OF HEALTH, ENERGY</del>					
29		<del>EFFICIENCY IMPROVEMENTS, STATEWIDE</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR</del>					
32		<del>IMPROVEMENTS TO HEALTH FACILITIES</del>					
33		<del>STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.</del>					
34		DESIGN		466			
35		CONSTRUCTION		1,751			
36		TOTAL FUNDING	HTH	2,217 C		e]	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	907122	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN		466			
		CONSTRUCTION		1,751			
		TOTAL FUNDING	AGS	2,217 C			C
<del>12.</del>	<del>907126</del>	<del>DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE</del>					
		<del>DESIGN</del>		<del>827</del>		<del>191</del>	
		<del>CONSTRUCTION</del>		<del>6,338</del>		<del>1,112</del>	
		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>7,165 C</del>		<del>1,303 C</del>	
12.	907126	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE.					
		DESIGN		827		191	
		CONSTRUCTION		6,338		1,112	
		TOTAL FUNDING	AGS	7,165 C		1,303 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2011-2012	F	2012-2013	F
1							
2	12.01.	907131	DEPARTMENT OF HEALTH, RENOVATE				
3			HALAWA VECTOR CONTROL AND WAIMANO				
4			RIDGE BUILDINGS, OAHU				
5							
6			DESIGN AND CONSTRUCTION TO RENOVATE				
7			VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL				
8			HEALTH PROGRAMS BEING DISPLACED FROM ALA				
9			MOANA HEALTH CENTER AND AAFES BUILDING.				
10			DESIGN				218
11			CONSTRUCTION				2,000
12			TOTAL FUNDING				2,218 C
13			AGS		C		
14							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

F. SOCIAL SERVICES  
 DEF112 - SERVICES TO VETERANS

~~[1- P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS			±	±
DESIGN			±	±
CONSTRUCTION			6,760	3,033
TOTAL FUNDING	DEF		6,761 C	3,034 C
	DEF		± N	± N

P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			<u>1</u>	<u>1</u>
DESIGN			<u>1</u>	<u>1</u>
CONSTRUCTION			6,760	3,543
TOTAL FUNDING	DEF		6,761 C	3,544 C
	DEF		<u>1 N</u>	<u>1 N</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[2. P70036	<del>COLUMBARIA NICHES, STATEWIDE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR</del>					
5		<del>ADDITIONAL COLUMBARIA NICHES STATEWIDE.</del>					
6		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
7		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
8		<del>REIMBURSEMENT.</del>					
9		DESIGN		200			
10		CONSTRUCTION		1,000			
11		TOTAL FUNDING	DEF	1,199 C			C
12			DEF		1 N		N]
13							
14	2. P70036	<u>COLUMBARIA NICHES, STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR</u>					
17		<u>ADDITIONAL COLUMBARIA NICHES STATEWIDE.</u>					
18		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
19		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		DESIGN		1			
22		CONSTRUCTION		1			
23		TOTAL FUNDING	DEF	2 N			N
24							
25	3. OVS004	AIEA BAY PUMPHOUSE PROPERTY					
26		ENVIRONMENTAL REMEDIATION, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		REMEDIATION ACTION FOR ENVIRONMENTAL					
30		CLEANUP. SITE ASSESSMENT WILL INCLUDE A					
31		PRIORITY FOCUS ON THE MERCURY					
32		CONTAMINATION ISSUES. MAY ALSO INCLUDE					
33		MISCELLANEOUS WORK RELATING TO SITE					
34		CLEANUP, SECURITY OF PROPERTY, AND					
35		VARIOUS CLOSE OUT ACTIONS REQUIRED BY					
36		OTHER STATE AND FEDERAL GOVERNMENT					
37		AGENCIES.					
38		DESIGN		100			
39		CONSTRUCTION				500	
40		TOTAL FUNDING	DEF	100 C		500 C	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		USS MISSOURI MEMORIAL ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			158		
		TOTAL FUNDING	DEF		160 C		C
HMS220 - RENTAL HOUSING SERVICES							
		<del>[5. RH01 KUHIO PARK TERRACE IMPROVEMENTS, OAHU</del>					
		<del>CONSTRUCTION FOR DRY STANDPIPE, RAISED CROSSWALK AND SITE IMPROVEMENTS.</del>					
		<del>CONSTRUCTION</del>			<del>9,200</del>		<del>7,000</del>
		<del>TOTAL FUNDING</del>	<del>HMS</del>		<del>9,200 C</del>		<del>7,000C]</del>
5.	HPHA01	KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			2,550		
		TOTAL FUNDING	HMS		2,750 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

[6. RH02 MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.

DESIGN

±

CONSTRUCTION

5,599

TOTAL FUNDING

HMS

5,600 €

€]

6. HPHA02 MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.

DESIGN

1

CONSTRUCTION

5,599

TOTAL FUNDING

HMS

5,600 C

C

[7. RH03 PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU

CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.

CONSTRUCTION

5,000

TOTAL FUNDING

HMS

5,000 €

€]





## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	HPHA03	<u>PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.</u>					
		DESIGN			1		
		CONSTRUCTION		4,999			
		TOTAL FUNDING	HMS	5,000 C			C
8.	RH05	<del>LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII</del>					
		<del>PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.</del>					
		PLANS		100			
		TOTAL FUNDING	HMS	100 C			C
9.	RH06	<del>LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII</del>					
		<del>DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.</del>					
		DESIGN		750			
		CONSTRUCTION				7,500	
		TOTAL FUNDING	HMS	750 C		7,500 C	
9.	HPHA06	<u>LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.</u>					
		DESIGN		750			
		CONSTRUCTION				7,500	
		TOTAL FUNDING	HMS	750 C		7,500 C	

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	<del>[10. RH07</del>	<del>HALE LAULIMA, MAJOR MODERNIZATION,</del>					
3		<del>ROOF REPLACEMENT, TERMITE DAMAGE,</del>					
4		<del>OAHU</del>					
5							
6		<del>CONSTRUCTION FOR HALE LAULIMA, TO</del>					
7		<del>INCLUDE MAJOR MODERNIZATION, ROOF</del>					
8		<del>REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE</del>					
9		<del>REPAIR.</del>					
10		CONSTRUCTION				5,000	
11		TOTAL FUNDING	HMS		E	5,000E]	
12							
13	10. HPHA07	HALE LAULIMA, MAJOR MODERNIZATION,					
14		ROOF REPLACEMENT, TERMITE DAMAGE,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR HALE					
18		LAULIMA, TO INCLUDE MAJOR MODERNIZATION,					
19		ROOF REPLACEMENT, AND EXTENSIVE TERMITE					
20		DAMAGE REPAIR.					
21		DESIGN				<u>1</u>	
22		CONSTRUCTION				4,999	
23		TOTAL FUNDING	HMS		C	5,000 C	
24							
25	<del>[11. RH08</del>	<del>ADA COMPLIANCE FOR VARIOUS STATE AND</del>					
26		<del>FEDERAL PROJECTS, STATEWIDE</del>					
27							
28		<del>CONSTRUCTION FOR RENOVATIONS FOR ADA</del>					
29		<del>COMPLIANCE FOR VARIOUS STATE AND FEDERAL</del>					
30		<del>PROJECTS.</del>					
31		CONSTRUCTION		10,000		10,000	
32		TOTAL FUNDING	HMS	10,000 E		10,000E]	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION		10,000		9,998	
		TOTAL FUNDING	HMS	10,000 C		10,000 C	
<del>12.</del>	<del>RH09</del>	<del>PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.</del>					
		<del>DESIGN</del>		<del>105</del>			
		<del>CONSTRUCTION</del>				<del>1,900</del>	
		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>105 C</del>		<del>1,900 C</del>	
...	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
		DESIGN		105			
		CONSTRUCTION				1,900	
		TOTAL FUNDING	HMS	105 C		1,900 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	<del>[13- RH10</del>	<del>KALIHI VALLEY HOMES, SITE AND</del>					
3		<del>DWELLING IMPROVEMENTS PHASE IV, OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR KALIHI</del>					
6		<del>VALLEY HOMES, TO INCLUDE SITE AND</del>					
7		<del>DWELLING IMPROVEMENTS PHASE IV.</del>					
8		<del>DESIGN</del>		700			
9		<del>CONSTRUCTION</del>				7,000	
10		<del>TOTAL FUNDING</del>	<del>HMS</del>	700 C		7,000C]	
11							
12	13. HPHA10	KALIHI VALLEY HOMES, SITE AND					
13		DWELLING IMPROVEMENTS PHASE IV, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR KALIHI					
16		VALLEY HOMES, TO INCLUDE SITE AND					
17		DWELLING IMPROVEMENTS PHASE IV.					
18		DESIGN		700			
19		CONSTRUCTION				7,000	
20		TOTAL FUNDING	HMS	700 C		7,000 C	
21							
22	<del>[14- RH11</del>	<del>HAUIKI HOMES, SITE WORK AND ROOF</del>					
23		<del>REPAIRS, OAHU</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR HAUIKI</del>					
26		<del>HOMES, SITE WORK AND ROOF REPAIRS.</del>					
27		<del>DESIGN</del>		65			
28		<del>CONSTRUCTION</del>				600	
29		<del>TOTAL FUNDING</del>	<del>HMS</del>	65 C		600C]	
30							
31	14. HPHA11	HAUIKI HOMES, SITE WORK AND ROOF					
32		REPAIRS, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR HAUIKI					
35		HOMES, SITE WORK AND ROOF REPAIRS.					
36		DESIGN		65			
37		CONSTRUCTION				600	
38		TOTAL FUNDING	HMS	65 C		600 C	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[15. RH12	<del>KAAHUMANU HOMES, SPALL REPAIR AND</del>					
3		<del>PAINTING FOR 19 BUILDINGS, SITE</del>					
4		<del>IMPROVEMENTS, OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR KAAHUMANU</del>					
7		<del>HOMES, TO INCLUDE SPALL REPAIR AND</del>					
8		<del>PAINTING FOR 19 BUILDINGS, SITE</del>					
9		<del>IMPROVEMENTS, AND INTERIOR RENOVATIONS.</del>					
10		<del>DESIGN</del>		550			
11		<del>CONSTRUCTION</del>		1,800		1,800	
12		<del>TOTAL FUNDING</del>	<del>HMS</del>	2,350 C		1,800C]	
13							
14	15. HPHA12	<u>KAAHUMANU HOMES, SPALL REPAIR AND</u>					
15		<u>PAINTING FOR 19 BUILDINGS, SITE</u>					
16		<u>IMPROVEMENTS, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR KAAHUMANU</u>					
19		<u>HOMES, TO INCLUDE SPALL REPAIR AND</u>					
20		<u>PAINTING FOR 19 BUILDINGS, SITE</u>					
21		<u>IMPROVEMENTS, AND INTERIOR RENOVATIONS.</u>					
22		<u>DESIGN</u>		550			
23		<u>CONSTRUCTION</u>		1,800		1,800	
24		<u>TOTAL FUNDING</u>	<u>HMS</u>	2,350 C		1,800 C	
25							
26	[16. RH13	<del>POMAIKAI, MAJOR RENOVATIONS AND SITE</del>					
27		<del>IMPROVEMENTS, HAWAII</del>					
28							
29		<del>CONSTRUCTION FOR POMAIKAI, TO INCLUDE</del>					
30		<del>MAJOR RENOVATIONS, ROOF REPLACEMENT,</del>					
31		<del>INTERIOR REPAIRS, EXTERIOR AND SITE</del>					
32		<del>IMPROVEMENTS.</del>					
33		<del>CONSTRUCTION</del>		2,000			
34		<del>TOTAL FUNDING</del>	<del>HMS</del>	2,000 C		C]	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		1,999			
		TOTAL FUNDING	HMS	2,000 C			C
[17.	RH14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI					
		DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.					
		DESIGN		1,800			
		TOTAL FUNDING	HMS	1,800 C			C]
17.	HPHA14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI					
		DESIGN AND CONSTRUCTION FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.					
		DESIGN			1		
		CONSTRUCTION		1,799			
		TOTAL FUNDING	HMS	1,800 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

17.01. HPHA21 LUMP SUM NON-ROUTINE REPAIR AND  
MAINTENANCE, IMPROVEMENTS, AND  
RENOVATIONS, EXTERIOR AND INTERIOR  
REPAIRS, SITE IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
NON-ROUTINE REPAIR & MAINTENANCE,  
IMPROVEMENTS, AND RENOVATIONS, TO ALSO  
INCLUDE PROJECTS THAT ARE FOR HEALTH AND  
SAFETY TO THE FACILITIES OF THE HAWAII  
PUBLIC HOUSING AUTHORITY, STATEWIDE.

PLANS							
DESIGN							1
CONSTRUCTION							149
EQUIPMENT							25,671
TOTAL FUNDING			HMS			C	25,822 C

17.02. HPHA21 U.S DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT CHOICE  
NEIGHBORHOODS INITIATIVE, SITE  
IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION TO  
SUPPORT HUD CHOICE NEIGHBORHOODS  
INITIATIVE ACTIVITIES FOR VARIOUS PUBLIC  
HOUSING PROJECTS.

PLANS							2
DESIGN							2
CONSTRUCTION							596
TOTAL FUNDING			HMS			C	600 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

18. P11013 NAHASDA DEVELOPMENT PROJECTS,  
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND  
IMPROVEMENTS STATEWIDE, PURSUANT TO THE  
NATIVE AMERICAN HOUSING ASSISTANCE AND  
SELF-DETERMINATION ACT, PUBLIC LAW 107-  
73, 107TH CONGRESS. FUNDS NOT NEEDED IN  
A COST ELEMENT MAY BE USED IN ANOTHER.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS

1

1

DESIGN

1

1

CONSTRUCTION

19,998

19,998

TOTAL FUNDING

HHL

20,000 N

20,000 N

~~[19. P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,  
PAPA KOLEA, OAHU~~

~~DESIGN AND CONSTRUCTION TO REBUILD  
EXISTING SEWER SYSTEM IN DHHL PAPA KOLEA  
SUBDIVISION.~~

~~DESIGN~~

~~±~~

~~CONSTRUCTION~~

~~4,999~~

~~TOTAL FUNDING~~

~~HHL~~

~~5,000 e~~

~~e]~~





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN '000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.01.	WAIOHULI HAWAIIAN HOMESTEADERS					
3		ASSOCIATION INC., STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR PHASE I					
6		OF DEVELOPMENT OF HALE HALAWAI. THIS					
7		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN				60	
10		CONSTRUCTION				600	
11		TOTAL FUNDING	HHL		C	660 C	
12							
13							
14	HTH904 -	EXECUTIVE OFFICE ON AGING					
15	120.	PALOLO CHINESE HOME, OAHU					
16							
17		CONSTRUCTION FOR RENOVATION OF THE					
18		DINING HALL IN THE CARE HOME BUILDING.					
19		THIS PROJECT QUALIFIES AS A GRANT,					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		CONSTRUCTION		500			
22		TOTAL FUNDING	HTH	500 C		e]	
23							
24	20.	PALOLO CHINESE HOME, OAHU					
25							
26		CONSTRUCTION FOR RENOVATION OF THE					
27		DINING HALL IN THE CARE HOME BUILDING.					
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		CONSTRUCTION		500		750	
31		TOTAL FUNDING	HTH	500 C		750 C	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL BASED BUDGETING					
4							
5	1. 20	<del>LUMP SUM CIP -- SCHOOL BUILDING</del>					
6		<del>IMPROVEMENTS, STATEWIDE</del>					
7							
8		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
9		<del>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</del>					
10		<del>STATEWIDE. MAY INCLUDE PROJECT</del>					
11		<del>MANAGEMENT AND CONSTRUCTION MANAGEMENT</del>					
12		<del>SERVICES, ROOFING AND ROOF MAINTENANCE</del>					
13		<del>AGREEMENTS, AIR CONDITIONING, PAINTING,</del>					
14		<del>PLUMBING, FURNITURE AND REPLACEMENT</del>					
15		<del>FURNITURE, AND OTHER REPAIRS AND</del>					
16		<del>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</del>					
17		DESIGN		2,000		10,000	
18		CONSTRUCTION		8,288		51,500	
19		TOTAL FUNDING	EDN	10,288 B		61,500B]	
20							
21	1. 20	<u>LUMP SUM CIP -- SCHOOL BUILDING</u>					
22		<u>IMPROVEMENTS, STATEWIDE</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
25		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
26		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
27		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
28		<u>SERVICES, ROOFING AND ROOF MAINTENANCE</u>					
29		<u>AGREEMENTS, AIR CONDITIONING, PAINTING,</u>					
30		<u>PLUMBING, FURNITURE AND REPLACEMENT</u>					
31		<u>FURNITURE, AND OTHER REPAIRS AND</u>					
32		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
33		DESIGN		2,000		20,000	
34		CONSTRUCTION		8,288		96,500	
35		TOTAL FUNDING	EDN	10,288 B		116,500 B	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2. 10	LUMP SUM CIP -- PROJECT ADJUSTMENT					
3		FUND, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
10		EDUCATION PROJECTS WITHIN THIS ACT WITH					
11		UNREQUIRED BALANCES MAY BE TRANSFERRED					
12		INTO THIS PROJECT.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			600		600
16		CONSTRUCTION			1,397		1,397
17		EQUIPMENT			1		1
18		TOTAL FUNDING	EDN		2,000 B		2,000 B
19							
20	3. 001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT					
21		TEMPORARY FACILITIES, STATEWIDE					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR RELOCATION OR CONSTRUCTION OF					
25		TEMPORARY FACILITIES (INCLUDING					
26		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
27		EACH SCHOOL YEAR TO MEET ENROLLMENT					
28		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
29		PROVIDE TEMPORARY FACILITIES WHILE NEW					
30		SCHOOLS ARE BEING PLANNED AND/OR					
31		CONSTRUCTED; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			2,000		964
35		CONSTRUCTION			5,676		3,880
36		EQUIPMENT			324		156
37		TOTAL FUNDING	EDN		8,000 B		5,000 B
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[4. 006	<del>LUMP SUM CIP -- ADA COMPLIANCE,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
6		<del>PROVISION OF RAMPS, ELEVATORS, AND OTHER</del>					
7		<del>CORRECTIVE MEASURES FOR ACCESSIBILITY TO</del>					
8		<del>SCHOOL FACILITIES FOR HANDICAPPED</del>					
9		<del>PERSONS; GROUND AND SITE IMPROVEMENTS;</del>					
10		<del>EQUIPMENT AND APPURTENANCES.</del>					
11		<del>DESIGN</del>			900		500
12		<del>CONSTRUCTION</del>			4,100		2,000
13		<del>TOTAL FUNDING</del>	<del>EDN</del>		5,000 B		2,500B]
14							
15	4. 006	<u>LUMP SUM CIP -- ADA COMPLIANCE,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
20		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY TO</u>					
21		<u>SCHOOL FACILITIES FOR HANDICAPPED</u>					
22		<u>PERSONS; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		<u>DESIGN</u>			900		500
25		<u>CONSTRUCTION</u>			4,100		3,000
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,000 B		3,500 B
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[5. 009	<del>LUMP SUM CIP -- HEALTH AND SAFETY,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>IMPROVEMENTS TO SCHOOL FACILITIES AND</del>					
7		<del>GROUNDS TO MEET HEALTH AND SAFETY</del>					
8		<del>REQUIREMENTS INCLUDING FIRE PROTECTION</del>					
9		<del>PROVISIONS; GROUND AND SITE IMPROVEMENTS;</del>					
10		<del>EQUIPMENT AND APPURTENANCES.</del>					
11		DESIGN		400		400	
12		CONSTRUCTION		1,100		1,100	
13		TOTAL FUNDING	EDN	1,500 B		1,500B]	
14							
15	5. 009	<u>LUMP SUM CIP -- HEALTH AND SAFETY,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
20		<u>GROUNDS TO MEET HEALTH AND SAFETY</u>					
21		<u>REQUIREMENTS INCLUDING FIRE PROTECTION</u>					
22		<u>PROVISIONS; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		DESIGN		400		400	
25		CONSTRUCTION		1,100		2,100	
26		TOTAL FUNDING	EDN	1,500 B		2,500 B	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2011-2012	F	2012-2013	F
1							
2	4. 008	<del>LUMP SUM CIP -- HAZARDOUS MATERIALS</del>					
3		<del>REMOVAL, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
6		<del>THE CORRECTION, AND RENOVATION OF ALL</del>					
7		<del>EXISTING SCHOOL BUILDINGS AND CAMPUSES</del>					
8		<del>RELATED TO THE IDENTIFICATION AND/OR</del>					
9		<del>REMOVAL OF HAZARDOUS MATERIALS; GROUND</del>					
10		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		PLANS		100		50	
13		DESIGN		200		150	
14		CONSTRUCTION		700		800	
15		TOTAL FUNDING	EDN	1,000 B		1,000B]	
16							
17	6. 008009	<u>LUMP SUM CIP -- HAZARDOUS MATERIALS</u>					
18		<u>REMOVAL, STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
21		<u>THE CORRECTION, AND RENOVATION OF ALL</u>					
22		<u>EXISTING SCHOOL BUILDINGS AND CAMPUSES</u>					
23		<u>RELATED TO THE IDENTIFICATION AND/OR</u>					
24		<u>REMOVAL OF HAZARDOUS MATERIALS; GROUND</u>					
25		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		PLANS		100		50	
28		DESIGN		200		150	
29		CONSTRUCTION		700		800	
30		TOTAL FUNDING	EDN	1,000 B		1,000 B	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[7. 012	<del>LUMP SUM CIP --</del>					
3		<del>ELECTRICAL/INFRASTRUCTURE</del>					
4		<del>IMPROVEMENTS, STATEWIDE</del>					
5							
6		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
7		<del>EQUIPMENT FOR ELECTRICAL,</del>					
8		<del>TELECOMMUNICATIONS, PROGRAM BELL AND</del>					
9		<del>OTHER INFRASTRUCTURE IMPROVEMENTS AT</del>					
10		<del>VARIOUS SCHOOLS.</del>					
11		PLANS			1		1
12		DESIGN			1	498	
13		CONSTRUCTION		10,797		1,500	
14		EQUIPMENT			1		1
15		TOTAL FUNDING	EDN	10,800 B		2,000 B	
16							
17							
18	7. 012	<u>LUMP SUM CIP --</u>					
19		<u>ELECTRICAL/INFRASTRUCTURE</u>					
20		<u>IMPROVEMENTS, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
23		<u>EQUIPMENT FOR ELECTRICAL,</u>					
24		<u>TELECOMMUNICATIONS, PROGRAM BELL AND</u>					
25		<u>OTHER INFRASTRUCTURE IMPROVEMENTS AT</u>					
26		<u>VARIOUS SCHOOLS; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		PLANS			1		1
30		DESIGN			1	498	
31		CONSTRUCTION		10,797		9,500	
32		EQUIPMENT			1		1
33		TOTAL FUNDING	EDN	10,800 B		10,000 B	
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE					
3		FACILITIES UPGRADES, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR THE IMPROVEMENT OF EXISTING OR NEW					
7		HIGH SCHOOL SCIENCE FACILITIES; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		2,000		200	
11		CONSTRUCTION		12,500		4,800	
12		EQUIPMENT		500			
13		TOTAL FUNDING	EDN	15,000 B		5,000 B	
14							
15	[9. 000007	<del>LUMP SUM CIP -- SPECIAL EDUCATION</del>					
16		<del>RENOVATIONS, STATEWIDE</del>					
17							
18		<del>DESIGN, CONSTRUCTION AND EQUIPMENT TO</del>					
19		<del>RENOVATE CLASSROOMS TO ADDRESS SPECIAL</del>					
20		<del>EDUCATION NEEDS; GROUND AND SITE</del>					
21		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		DESIGN		200		200	
24		CONSTRUCTION		799		799	
25		EQUIPMENT		1		1	
26		TOTAL FUNDING	EDN	1,000 B		1,000B]	
27							
28	9. 000007	<u>LUMP SUM CIP -- SPECIAL EDUCATION</u>					
29		<u>RENOVATIONS, STATEWIDE</u>					
30							
31		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
32		<u>RENOVATE CLASSROOMS TO ADDRESS SPECIAL</u>					
33		<u>EDUCATION NEEDS; GROUND AND SITE</u>					
34		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		DESIGN		200		200	
37		CONSTRUCTION		799		1,799	
38		EQUIPMENT		1		1	
39		TOTAL FUNDING	EDN	1,000 B		2,000 B	
40							
41							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	19	LUMP SUM CIP -- GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		450		450	
		CONSTRUCTION		1,500		1,500	
		EQUIPMENT		50		50	
		TOTAL FUNDING	EDN	2,000 B		2,000 B	
<del>11.</del>	<del>004004</del>	<del>LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.</del>					
		<del>DESIGN</del>		<del>500</del>		<del>400</del>	
		<del>CONSTRUCTION</del>		<del>2,500</del>		<del>1,600</del>	
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000 B</del>		<del>2,000 B</del>	
11.	004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500		400	
		CONSTRUCTION		2,500		1,600	
		TOTAL FUNDING	EDN	3,000 B		2,000 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

12. 002002 LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	300	400
CONSTRUCTION	1,625	1,000
EQUIPMENT	75	100
TOTAL FUNDING	2,000 B	1,500 B

~~13. 18 LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE~~

~~PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.~~

<del>PLANS</del>	<del>500</del>	<del>500</del>
<del>LAND</del>	<del>500</del>	<del>500</del>
<del>TOTAL FUNDING</del>	<del>1,000 B</del>	<del>1,000 B</del>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

13. 18 LUMP SUM CIP -- MASTER PLAN/LAND  
ACQUISITION, STATEWIDE

PLANS AND LAND ACQUISITION FOR MASTER  
PLANNING, SITE SELECTION, PRE-LAND  
ACQUISITION STUDIES, ACQUISITION OF  
PARCELS, ACQUISITION SERVICES,  
FEASIBILITY STUDIES TO UPGRADE EXISTING  
FACILITIES, AND OTHER SERVICES NEEDED TO  
MEET FUTURE AND UNFORESEEN NEEDS; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

500

500

LAND

500

500

TOTAL FUNDING

EDN

1,000 B

1,000 B

[14. 024 LUMP SUM CIP -- ENERGY IMPROVEMENTS,  
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR ENERGY IMPROVEMENTS, GROUND  
AND SITE IMPROVEMENTS, EQUIPMENT AND  
APPURTENANCES.

PLANS

200

200

DESIGN

300

300

CONSTRUCTION

1,499

1,499

EQUIPMENT

±

±

TOTAL FUNDING

EDN

2,000 B

2,000 B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

14. 031 LUMP SUM CIP -- ENERGY IMPROVEMENTS,  
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

200

200

DESIGN

300

300

CONSTRUCTION

1,499

1,499

EQUIPMENT

1

1

TOTAL FUNDING

EDN

2,000 B

2,000 B

[15. 009002 LUMP SUM CIP -- PLAYGROUND EQUIPMENT  
AND ACCESSIBILITY, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT TO  
REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT  
MEET SAFETY STANDARDS, PROVIDE  
APPROPRIATE PADDING IN THE AREA OF  
PLAYGROUND EQUIPMENT, PROVIDE  
ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT  
PER AMERICAN WITH DISABILITIES ACT  
ACCESSIBILITY GUIDELINES (ADAAG); GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

50

50

CONSTRUCTION

449

449

EQUIPMENT

1

1

TOTAL FUNDING

EDN

500 B

500 B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		<u>LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN		50		50	
		CONSTRUCTION		449		449	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	500 B		500 B	
<del>16.</del>		<del>AIEA ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>		<del>1</del>			
		<del>CONSTRUCTION</del>		<del>199</del>			
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>200 B</del>		<del>B</del>	
16.		<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN		1			
		CONSTRUCTION		199			
		TOTAL FUNDING	EDN	200 B		B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	16.01.	AIEA INTERMEDIATE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		RETAINING WALL, PERIMETER FENCE AND GATE.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					949
10		TOTAL FUNDING	EDN		B		950 B
11							
12	16.02.	AIEA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR CAMPUS					
15		WIDE ELECTRICAL UPGRADES GROUND AND SITE					
16		APPURTENANCES.					
17		DESIGN					5
18		CONSTRUCTION					1,195
19		TOTAL FUNDING	EDN		B		1,200 B
20							
21	17.	AIEA HIGH SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
24		COMPLETE THE EXPANSION AND RENOVATION FOR					
25		THE ADMINISTRATION BUILDING, AND GROUND					
26		AND SITE APPURTENANCES.					
27		DESIGN			1		
28		CONSTRUCTION			228		
29		EQUIPMENT			1		
30		TOTAL FUNDING	EDN		230 B		B
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			252		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		255 B		B
[19.]		<del>ALA WAI ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.</del>					
		<del>CONSTRUCTION</del>			<del>1,000</del>		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>1,000 B</del>		<del>B]</del>
19.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>			<u>1,000</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>B</u>
19.01.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A CUSTODIAL STORAGE SHED BETWEEN BUILDINGS H &amp; D; GROUND &amp; SITE IMPROVEMENTS; EQUIPMENT &amp; APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>15</u>
		<u>CONSTRUCTION</u>					<u>135</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>150 B</u>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.02.	CENTRAL MAUI MIDDLE SCHOOL, MAUI					
3							
4		PLANS AND LAND ACQUISITION FOR A NEW					
5		MIDDLE SCHOOL CAMPUS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					2
9		LAND					498
10		TOTAL FUNDING	EDN		B		500 B
11							
12	<del>19.02.</del>	<del>DOE DATA CENTER, OAHU</del>					
13							
14		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
15		<del>FOR BACKUP GENERATOR FOR EXISTING DATA</del>					
16		<del>CENTER OR NEW DATA CENTER AT A DIFFERENT</del>					
17		<del>SITE; GROUND AND SITE IMPROVEMENTS;</del>					
18		<del>EQUIPMENT AND APPURTENANCES.</del>					
19		DESIGN		300			
20		CONSTRUCTION		1,800			
21		EQUIPMENT		100			
22		TOTAL FUNDING	EDN	2,200 B			B]
23							
24	20. 120028	DOE DATA CENTER, OAHU					
25							
26		DESIGN, CONSTRUCTION AND EQUIPMENT					
27		FOR BACKUP GENERATOR FOR EXISTING DATA					
28		CENTER OR NEW DATA CENTER AT A DIFFERENT					
29		SITE; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN		300			
32		CONSTRUCTION		1,800			
33		EQUIPMENT		100			
34		TOTAL FUNDING	EDN	2,200 B			B
35							
36							





H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1  
2 [21. ~~EAST KAPOLEI HIGH SCHOOL, OAHU~~  
3  
4 ~~PLANS, LAND ACQUISITION AND DESIGN~~  
5 ~~FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND~~  
6 ~~SITE IMPROVEMENTS; EQUIPMENT AND~~  
7 ~~APPURTENANCES.~~  
8 ~~PLANS~~ 900  
9 ~~LAND~~ 100  
10 ~~DESIGN~~ 2,300  
11 ~~TOTAL FUNDING~~ EDN 1,000 B 2,300B]

12  
13 21. 120024 EAST KAPOLEI HIGH SCHOOL, OAHU  
14  
15 PLANS, LAND ACQUISITION AND DESIGN  
16 FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND  
17 SITE IMPROVEMENTS; EQUIPMENT AND  
18 APPURTENANCES.  
19 PLANS 900  
20 LAND 100  
21 DESIGN 2,300  
22 TOTAL FUNDING EDN 1,000 B 2,300 B

23  
24 [22. ~~EAST KAPOLEI MIDDLE SCHOOL, OAHU~~  
25  
26 ~~DESIGN FOR A NEW MIDDLE SCHOOL~~  
27 ~~CAMPUS; GROUND AND SITE IMPROVEMENTS;~~  
28 ~~EQUIPMENT AND APPURTENANCES.~~  
29 ~~DESIGN~~ 2,500  
30 ~~TOTAL FUNDING~~ EDN 2,500 B B]

31  
32 22. 120026 EAST KAPOLEI MIDDLE SCHOOL, OAHU  
33  
34 DESIGN FOR A NEW MIDDLE SCHOOL  
35 CAMPUS; GROUND AND SITE IMPROVEMENTS;  
36 EQUIPMENT AND APPURTENANCES.  
37 DESIGN 2,500  
38 TOTAL FUNDING EDN 2,500 B B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[23.]	<del>ENCHANTED LAKE ELEMENTARY SCHOOL,</del>					
3		<del>OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
6		<del>WIDE ELECTRICAL UPGRADE.</del>					
7		<del>DESIGN</del>			1		
8		<del>CONSTRUCTION</del>		1,399			
9		<del>TOTAL FUNDING</del>	<del>EDN</del>	1,400 B			B]
10							
11	<u>23.</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>					
12		<u>OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
15		<u>WIDE ELECTRICAL UPGRADE; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			1		
19		<u>CONSTRUCTION</u>		1,399			
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,400 B			B
21							
22	<u>23.01.</u>	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
25		<u>CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND</u>					
26		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>PLANS</u>				1	
29		<u>DESIGN</u>				1	
30		<u>CONSTRUCTION</u>				1,478	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		B	1,480 B	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[24.] ~~EWA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION AND EQUIPMENT TO  
CONSTRUCT AN EIGHT-CLASSROOM BUILDING,  
GROUND AND SITE IMPROVEMENTS, EQUIPMENT  
AND APPURTENANCES.~~

~~DESIGN~~

~~700~~

~~CONSTRUCTION~~

~~9,500~~

~~EQUIPMENT~~

~~100~~

~~TOTAL FUNDING~~

~~EDN~~

~~700 B~~

~~9,600B]~~

24. EWA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO  
CONSTRUCT AN EIGHT-CLASSROOM BUILDING,  
INCLUDING ALL OTHER ADJOINING FACILITIES;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

700

CONSTRUCTION

9,500

EQUIPMENT

100

TOTAL FUNDING

EDN

700 B

9,600 B

[25.] ~~FARRINGTON HIGH SCHOOL, OAHU~~

~~PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR THE REHABILITATION OF THE  
CAMPUS FACILITIES, INCLUDING SWIMMING  
POOL AND LOCKER ROOM, GROUND AND SITE  
IMPROVEMENTS, EQUIPMENT AND  
APPURTENANCES.~~

~~PLANS~~

~~±~~

~~DESIGN~~

~~±~~

~~CONSTRUCTION~~

~~4,997~~

~~EQUIPMENT~~

~~±~~

~~TOTAL FUNDING~~

~~EDN~~

~~B~~

~~5,000B]~~



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	25. P10128	FARRINGTON HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE REHABILITATION OF THE					
6		CAMPUS FACILITIES, INCLUDING SWIMMING					
7		POOL AND LOCKER ROOM; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION				4,997	
13		EQUIPMENT					1
14		TOTAL FUNDING	EDN		B	5,000	B
15							
16	25.01.	HALE KULA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
19		UPGRADE AND EXPAND THE CAMPUS FACILITIES;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN					20
25		CONSTRUCTION				27,960	
26		EQUIPMENT					20
27		TOTAL FUNDING	EDN		B	6,000	B
28			EDN		N	22,000	N
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[26.] HAUULA ELEMENTARY SCHOOL, OAHU

~~DESIGN AND CONSTRUCTION OF FACULTY  
PARKING FACILITY, NEW DRAINAGE SYSTEM AND  
FLOOD CONTROL MEASURES, AND RETROFIT  
BUILDINGS FOR SOLAR PANELING, GROUND AND  
SITE IMPROVEMENTS, EQUIPMENT AND  
APPURTENANCES.~~

DESIGN		50	
CONSTRUCTION		100	
TOTAL FUNDING	EDN	150 B	B]

26.01. HEEIA ELEMENTARY, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A  
COVERED PLAYCOURT AND DRAINAGE  
IMPROVEMENTS; GROUND & SITE IMPROVEMENTS;  
EQUIPMENT & APPURTENANCES.

PLANS			25
DESIGN			25
CONSTRUCTION			2,450
TOTAL FUNDING	EDN	B	2,500 B

[27.] HELEMANG ELEMENTARY SCHOOL, OAHU

~~PLANS AND DESIGN FOR A NEW LIBRARY AT  
HELEMANG ELEMENTARY SCHOOL. PROJECT TO  
INCLUDE GROUND AND SITE IMPROVEMENTS,  
EQUIPMENT AND APPURTENANCES.~~

PLANS		1	
DESIGN		499	
TOTAL FUNDING	EDN	500 B	B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
27.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	EDN		500 B		B
28.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		480 B		B
28.01.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR LOCKER ROOMS AND SHOWERS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		PLANS					250
		DESIGN					250
		TOTAL FUNDING	EDN		B		500 B
28.02.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED LANAIS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					15
		CONSTRUCTION					135
		TOTAL FUNDING	EDN		B		150 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

28.03. HONOWAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
REMOVAL AND REPLACEMENT OF THE STAIRWAYS  
FOR BUILDING H; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

B

1  
189  
190 B

[29. ILIAHI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
INSTALLATION OF COVERING FOR PLAY COURT.  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

1  
1,499  
1,500 B

B]

29. ILIAHI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
INSTALLATION OF COVERING FOR PLAY COURT;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

1  
1,499  
1,500 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	<del>30.</del>	<del>JAMES CAMPBELL HIGH SCHOOL, OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>UPGRADES AND RENOVATION TO THE ATHLETIC</del>					
6		<del>FIELD, GROUND AND SITE IMPROVEMENTS,</del>					
7		<del>EQUIPMENT AND APPURTENANCES.</del>					
8		<del>PLANS</del>			1		
9		<del>DESIGN</del>			1		
10		<del>CONSTRUCTION</del>			998		
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		1,000 B		B]
12							
13	<u>30.</u>	<u>JAMES CAMPBELL HIGH SCHOOL, OAHU</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR IMPROVEMENTS AND UPGRADES</u>					
17		<u>FOR THE ATHLETIC TRACK AND FIELD COMPLEX;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES.</u>					
20		<u>PLANS</u>			1		
21		<u>DESIGN</u>			1		
22		<u>CONSTRUCTION</u>			997		
23		<u>EQUIPMENT</u>			1		
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		B
25							
26	31.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION TO					
29		REPLACE THE LIGHTING SYSTEM AND SOUND					
30		SYSTEM IN THE RONALD BRIGHT AUDITORIUM;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		PLANS			20		
34		DESIGN			80		
35		CONSTRUCTION			485		
36		TOTAL FUNDING	EDN		585 B		B
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[32.] ~~KAILUA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR CAMPUS-  
WIDE ELECTRICAL SYSTEM UPGRADE. PROJECT TO  
INCLUDE GROUND AND SITE IMPROVEMENTS,  
EQUIPMENT AND APPURTENANCES.~~

~~DESIGN~~

~~100~~

~~CONSTRUCTION~~

~~1,300~~

~~TOTAL FUNDING~~

~~EDN~~

~~1,400 B~~

~~B]~~

32. KAILUA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS-  
WIDE ELECTRICAL SYSTEM UPGRADE; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

100

CONSTRUCTION

1,300

TOTAL FUNDING

EDN

1,400 B

B]

[33.] ~~KAILUA HIGH SCHOOL, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION FOR  
REMOVAL AND REPLACEMENT OF  
SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE  
ROOMS. GROUND AND SITE IMPROVEMENTS,  
EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~50~~

~~DESIGN~~

~~500~~

~~CONSTRUCTION~~

~~1,950~~

~~TOTAL FUNDING~~

~~EDN~~

~~2,500 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
33.		KAILUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			500		
		CONSTRUCTION			1,950		
		TOTAL FUNDING	EDN		2,500 B		B
[34.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN			699		
		CONSTRUCTION				6,500	
		TOTAL FUNDING	EDN		700 B	6,500 B	
34.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			699		
		CONSTRUCTION				6,500	
		TOTAL FUNDING	EDN		700 B	6,500 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
35.		KALAHEO HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,497			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	1,500	B		B
35.01.		<u>KALAHEO HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF BLEACHERS FOR ATHLETIC FIELD AND TENNIS COURTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>				408	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>410</u>	<u>B</u>
36.		KALANI HIGH SCHOOL, OAHU					
		DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			800		
		TOTAL FUNDING	EDN		800	B	B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				550	
		TOTAL FUNDING	EDN		B	550 B	
37.01.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				624	
		TOTAL FUNDING	EDN		B	625 B	
37.02.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RE-ROOF AND REPAIR WATER DAMAGED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				300	
		TOTAL FUNDING	EDN		B	300 B	
38.		KAMAILE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				800	
		TOTAL FUNDING	EDN		B	800 B	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	38.01.	KAMILOIKI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ADA TRANSITION ACCESSIBILITY; GROUND &					
6		SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		PLANS					37
9		DESIGN					37
10		CONSTRUCTION					301
11		TOTAL FUNDING	EDN		B		375 B
12							
13	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		ADA TRANSITION PLAN; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS		30			
20		DESIGN		150			
21		CONSTRUCTION		600			
22		TOTAL FUNDING	EDN	780 B			B
23							
24	[40.]	<del>KANEOHE ELEMENTARY SCHOOL, OAHU</del>					
25							
26		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
27		<del>FOR A NEW PORTABLE CLASSROOM BUILDING.</del>					
28		<del>DESIGN</del>			±		
29		<del>CONSTRUCTION</del>			398		
30		<del>EQUIPMENT</del>			±		
31		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>400 B</del>			<del>B]</del>
32							
33	[41.]	<del>KANOE LANI ELEMENTARY SCHOOL, OAHU</del>					
34							
35		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
36		<del>WIDE ELECTRICAL SYSTEM UPGRADE.</del>					
37		<del>DESIGN</del>			±		
38		<del>CONSTRUCTION</del>			949		
39		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>950 B</del>			<del>B]</del>
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
41.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			949		
		TOTAL FUNDING	EDN		950 B		B
41.01.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN				75	
		CONSTRUCTION				675	
		TOTAL FUNDING	EDN		B	750 B	
42.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			5,850		
		EQUIPMENT			75		
		TOTAL FUNDING	EDN		6,000 B		B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	42.	454051	KAPAA ELEMENTARY SCHOOL, KAUAI				
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A NEW LIBRARY; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			75		
9		CONSTRUCTION		5,850			
10		EQUIPMENT			75		
11		TOTAL FUNDING	EDN	6,000 B			B
12							
13	42.01.	P90080	KAPOLEI HIGH SCHOOL, OAHU				
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR A					
16		NEW LOCKER ROOM AND SHOWERS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				25	
20		DESIGN				25	
21		CONSTRUCTION				4,615	
22		TOTAL FUNDING	EDN		B	4,665 B	
23							
24	[43.]	<del>KAPOLEI II ELEMENTARY SCHOOL, OAHU</del>					
25							
26		<del>LAND ACQUISITION, DESIGN,</del>					
27		<del>CONSTRUCTION AND EQUIPMENT FOR A NEW</del>					
28		<del>ELEMENTARY SCHOOL IN THE KAPOLEI REGION,</del>					
29		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
30		<del>AND APPURTENANCES.</del>					
31		<del>LAND</del>					±
32		<del>DESIGN</del>					±
33		<del>CONSTRUCTION</del>				39,398	
34		<del>EQUIPMENT</del>				600	
35		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>	<del>40,000B]</del>	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
43.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND					1
		DESIGN					1
		CONSTRUCTION				39,398	
		EQUIPMENT				600	
		TOTAL FUNDING	EDN		B	40,000	B
43.01.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT TO TRANSPORT WHEELCHAIR-BOUND STUDENTS FROM THE GROUND FLOOR TO THE SECOND FLOOR; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					33
		CONSTRUCTION				297	
		TOTAL FUNDING	EDN		B	330	B
44.		KAUAI HIGH SCHOOL, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				100	
		CONSTRUCTION				10,835	
		TOTAL FUNDING	EDN			10,936	B





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	44.01.	KAUAI HIGH SCHOOL, KAUAI					
3							
4		CONSTRUCTION FOR THE RENOVATION OF					
5		EXISTING BUILDING T FOR NEW TECHNOLOGY					
6		CENTER; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		CONSTRUCTION				500	
9		TOTAL FUNDING	EDN		B	500 B	
10							
11	44.02.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION AND EQUIPMENT					
14		FOR THE PERFORMING ARTS CENTER AND					
15		AUDITORIUM RENOVATION; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				10	
19		CONSTRUCTION				4,980	
20		EQUIPMENT				10	
21		TOTAL FUNDING	EDN		B	5,000 B	
22							
23	[45.]	<del>KEAAU MIDDLE SCHOOL, HAWAII</del>					
24							
25		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
26		<del>FOR A NEW CLASSROOM BUILDING, GROUND AND</del>					
27		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>DESIGN</del>				200	
30		<del>CONSTRUCTION</del>				2,200	
31		<del>EQUIPMENT</del>				100	
32		<del>TOTAL FUNDING</del>	<del>EDN</del>			2,500 B	B]
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	45.	370051	KEAAU MIDDLE SCHOOL, HAWAII				
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		200			
9		CONSTRUCTION		2,200			
10		EQUIPMENT		100			
11		TOTAL FUNDING	EDN	2,500	B		B
12							
13	[46.	KEONEULA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR 4 NEW PORTABLE CLASSROOMS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN		1			
20		CONSTRUCTION		1,373			
21		EQUIPMENT		1			
22		TOTAL FUNDING	EDN	1,375	B		B]
23							
24	46.	KEONEULA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION AND EQUIPMENT					
27		FOR 4 NEW PORTABLE CLASSROOMS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		1			
31		CONSTRUCTION		1,373			
32		EQUIPMENT		1			
33		TOTAL FUNDING	EDN	1,375	B		B
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46.01.	KING INTERMEDIATE, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO CONVERT					
5		THE SCHOOL CAFETERIA INTO A CAFETORIUM BY					
6		ADDING BATHROOMS AND A STAGE, INCLUDING					
7		UPGRADES TO THE MEDIA SYSTEM; GROUND &					
8		SITE IMPROVEMENTS; EQUIPMENT &					
9		APPURTENANCES.					
10		DESIGN				70	
11		CONSTRUCTION				630	
12		TOTAL FUNDING	EDN		B	700 B	
13							
14	[47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR A NEW					
17		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			±		
20		CONSTRUCTION		1,949			
21		TOTAL FUNDING	EDN	1,950 B		B]	
22							
23	47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR A NEW					
26		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION		1,949		9,900	
30		TOTAL FUNDING	EDN	1,950 B		9,900 B	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[48. KING LUNALILO ELEMENTARY, OAHU~~  
~~PLANS, CONSTRUCTION AND EQUIPMENT FOR~~  
~~RESURFACING OF BASKETBALL COURTS AND~~  
~~PURCHASE OF HOOPS, GROUND AND SITE~~  
~~IMPROVEMENTS, EQUIPMENT AND~~  
~~APPURTENANCES.~~  
 PLANS 1  
 CONSTRUCTION 198  
 EQUIPMENT 1  
 TOTAL FUNDING EDN 200 B B]

48. KING LUNALILO ELEMENTARY, OAHU  
PLANS, CONSTRUCTION AND EQUIPMENT FOR  
RESURFACING OF BASKETBALL COURTS AND  
PURCHASE OF HOOPS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.  
 PLANS 1  
 CONSTRUCTION 198  
 EQUIPMENT 1  
 TOTAL FUNDING EDN 200 B B

~~[49. KIPAPA ELEMENTARY SCHOOL, OAHU~~  
~~DESIGN AND CONSTRUCTION TO REPLACE~~  
~~AIR CONDITIONING.~~  
 DESIGN 1  
 CONSTRUCTION 199  
 TOTAL FUNDING EDN B 200B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
49.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					199
		TOTAL FUNDING	EDN		B		200 B
[50.		KOHALA HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A STEM/SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		799			
		TOTAL FUNDING	EDN	800 B			B]
50.		KOHALA HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A STEM/SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN		799			799
		TOTAL FUNDING	EDN	800 B			800 B
[51.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,749			
		TOTAL FUNDING	EDN	2,750 B			B]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
51.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,749			
		TOTAL FUNDING	EDN	2,750	B		B
52.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				85	
		CONSTRUCTION				855	
		TOTAL FUNDING	EDN		B	940	B
<del>53.</del>		<del>LAIE ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>CONSTRUCTION</del>		62			
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>62</del>	<del>B</del>		<del>B</del>
53.	F12018	LAIE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		62			
		TOTAL FUNDING	EDN	62	B		B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1  
 2 [54. LEHUA ELEMENTARY SCHOOL, OAHU  
 3  
 4 DESIGN AND CONSTRUCTION TO EXPAND THE  
 5 SCHOOL PARKING LOT. GROUND AND SITE  
 6 IMPROVEMENTS; EQUIPMENT AND  
 7 APPURTENANCES.  
 8 DESIGN 100  
 9 CONSTRUCTION 500  
 10 TOTAL FUNDING EDN 600 B B]

11  
 12 54. LEHUA ELEMENTARY SCHOOL, OAHU  
 13  
 14 DESIGN AND CONSTRUCTION TO EXPAND THE  
 15 SCHOOL PARKING LOT; GROUND AND SITE  
 16 IMPROVEMENTS; EQUIPMENT AND  
 17 APPURTENANCES.  
 18 DESIGN 100  
 19 CONSTRUCTION 500  
 20 TOTAL FUNDING EDN 600 B B]

21  
 22 [55. LINCOLN ELEMENTARY SCHOOL, OAHU  
 23  
 24 DESIGN FOR AIR CONDITIONING UPGRADES  
 25 FOR BUILDING C AND D IN ORDER OF  
 26 PRIORITY. GROUND AND SITE IMPROVEMENTS;  
 27 EQUIPMENT AND APPURTENANCES.  
 28 DESIGN 200  
 29 TOTAL FUNDING EDN 200 B B]

30  
 31 55. LINCOLN ELEMENTARY SCHOOL, OAHU  
 32  
 33 DESIGN FOR AIR CONDITIONING UPGRADES  
 34 FOR BUILDING C AND D IN ORDER OF  
 35 PRIORITY; GROUND AND SITE IMPROVEMENTS;  
 36 EQUIPMENT AND APPURTENANCES.  
 37 DESIGN 200  
 38 TOTAL FUNDING EDN 200 B B]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	55.01.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		PORTABLE BUILDING FOR SPECIAL EDUCATION;					
6		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		DESIGN					37
9		CONSTRUCTION					338
10		TOTAL FUNDING	EDN		B		375 B
11							
12	55.02.	MANANA ELEMENTARY SCHOOL LIBRARY,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION TO COMPLETE					
16		RENOVATIONS TO THE LIBRARY; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					10
20		CONSTRUCTION					350
21		TOTAL FUNDING	EDN		B		360 B
22							
23	56.	MANOA ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		THE RESURFACING OF THE BLACKTOP PLAY AREA					
27		FOR THE STUDENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS				10	
31		DESIGN				10	
32		CONSTRUCTION				480	
33		TOTAL FUNDING	EDN		500 B		B
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	56.01.	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A ROOF					
5		OVER THE EXISTING OPEN-ROOFED ASPHALT					
6		PLAYCOURT; GROUND & SITE IMPROVEMENTS;					
7		EQUIPMENT & APPURTENANCES.					
8		DESIGN				50	
9		CONSTRUCTION				450	
10		TOTAL FUNDING	EDN		B	500 B	
11							
12	56.02.	MAUI HIGH SCHOOL, MAUI					
13							
14		PLANS AND DESIGN FOR A MULTIPURPOSE					
15		ROOM; GROUND & SITE IMPROVEMENTS;					
16		EQUIPMENT & APPURTENANCES.					
17		PLANS				125	
18		DESIGN				125	
19		TOTAL FUNDING	EDN		B	250 B	
20							
21	[57.	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
22							
23		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
24		<del>NEW SYNTHETIC TRACK AND FIELD; GROUND AND</del>					
25		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
26		<del>APPURTENANCES.</del>					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION		4,998			
30		TOTAL FUNDING	EDN	5,000 B			B]
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

57. MCKINLEY HIGH SCHOOL, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR A  
NEW SYNTHETIC TRACK AND FIELD, DEMOLITION  
AND CONSTRUCTION OF EXISTING STRUCTURES  
AND OTHER NECESSARY IMPROVEMENTS; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

1

DESIGN

1

CONSTRUCTION

4,998

3,000

TOTAL FUNDING

EDN

5,000 B

3,000 B

57.01. MCKINLEY HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL UPGRADES; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

7

CONSTRUCTION

990

TOTAL FUNDING

EDN

B

997 B

~~58. MILILANI HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION TO RESURFACE  
TENNIS COURTS, PARKING LOT, AND DRIVEWAY.~~

~~DESIGN~~

~~1~~

~~CONSTRUCTION~~

~~469~~

~~TOTAL FUNDING~~

~~EDN~~

~~B~~

~~470B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

58. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO RECONSTRUCT AND RESURFACE TENNIS COURTS, PARKING LOT, AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

B

1  
899  
900 B

[59. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE AND BUILDING NETWORK CABLING.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

1  
999  
1,000 B

B]

59. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE AND BUILDING NETWORK CABLING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

1  
999  
1,000 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	59.01.	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO RESURFACE					
5		THE LOWER PARKING LOT AND DRIVEWAY;					
6		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		DESIGN					25
9		CONSTRUCTION					326
10		TOTAL FUNDING	EDN		B		351 B
11							
12	59.02.	MILILANI HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR ADDITIONAL RESTROOMS AND					
16		UPGRADE OF CONCESSION STAND FOR ATHLETIC					
17		FIELD; GROUND & SITE IMPROVEMENTS;					
18		EQUIPMENT & APPURTENANCES.					
19		PLANS					10
20		DESIGN					10
21		CONSTRUCTION					1,070
22		EQUIPMENT					10
23		TOTAL FUNDING	EDN		B		1,100 B
24							
25	60.	MILILANI MAUKA ELEMENTARY SCHOOL,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		INSTALLATION OF COVERED WALKWAYS; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			1		
33		CONSTRUCTION			500		
34		TOTAL FUNDING	EDN		501 B		B
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[61.]	<del>MILILANI MIDDLE SCHOOL, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR</del>					
5		<del>INSTALLATION OF A COVERING FOR OUTDOOR</del>					
6		<del>PLAY COURT. GROUND AND SITE IMPROVEMENTS,</del>					
7		<del>EQUIPMENT AND APPURTENANCES.</del>					
8		<del>DESIGN</del>			<del>±</del>		
9		<del>CONSTRUCTION</del>			<del>500</del>		
10		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>501 B</del>		<del>B</del>
11							
12	61.	<u>MILILANI MIDDLE SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR</u>					
15		<u>INSTALLATION OF A COVERING FOR OUTDOOR</u>					
16		<u>PLAY COURT; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>DESIGN</u>			<u>1</u>		
19		<u>CONSTRUCTION</u>			<u>500</u>		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>501 B</u>		<u>B</u>
21							
22	[62.]	<del>MILILANI MIDDLE SCHOOL, OAHU</del>					
23							
24		<del>CONSTRUCTION TO REPAIR AND REPLACE</del>					
25		<del>ROOFS ON BUILDINGS G AND F.</del>					
26		<del>CONSTRUCTION</del>			<del>750</del>		
27		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>750 B</del>		<del>B</del>
28							
29	62.	<u>MILILANI MIDDLE SCHOOL, OAHU</u>					
30							
31		<u>CONSTRUCTION TO REPAIR AND REPLACE</u>					
32		<u>ROOFS ON BUILDINGS G AND F; GROUND AND</u>					
33		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		<u>CONSTRUCTION</u>			<u>750</u>		
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>750 B</u>		<u>B</u>
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[63.]	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR REPAIR					
5		AND RENOVATION OF COVERED PLAY COURT.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			±		
9		CONSTRUCTION			149		
10		TOTAL FUNDING	EDN		150 B		B]
11							
12	63.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR REPAIR					
15		AND RENOVATION OF COVERED PLAY COURT;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			149		
20		TOTAL FUNDING	EDN		150 B		B
21							
22	[64.]	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR INSTALLATION OF NEW					
26		PLAYGROUND EQUIPMENT. GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS			±		
30		DESIGN			±		
31		CONSTRUCTION			72		
32		EQUIPMENT			±		
33		TOTAL FUNDING	EDN		75 B		B]
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
64.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			72		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		75 B		B
64.01.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING SAFETY IMPROVEMENTS, INCLUDING ADDITIONAL PARKING & A NEW DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					33
		CONSTRUCTION					297
		TOTAL FUNDING	EDN		B		330 B
[65.		<del>MOANALUA HIGH SCHOOL, OAHU</del>					
		<del>CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1. GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</del>					
		<del>CONSTRUCTION</del>			599		
		<del>EQUIPMENT</del>			±		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		600 B		B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
65.		MOANALUA HIGH SCHOOL, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL RELATED PROJECT COSTS.</u>					
		<u>CONSTRUCTION</u>		599			
		<u>EQUIPMENT</u>		<u>1</u>			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u>			<u>B</u>
66.		MOMILANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		599			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u>			<u>B</u>
66.01.		<u>NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW TRACK AND FIELD; GROUND &amp; SITE IMPROVEMENTS; EQUIPMENT &amp; APPURTENANCES.</u>					
		<u>PLANS</u>				25	
		<u>DESIGN</u>				<u>2,475</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>2,500 B</u>	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
66.02.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUR					
		WORLD LANGUAGE CLASSROOMS; GROUND & SITE					
		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION				2,970	
		TOTAL FUNDING	EDN		B	3,000	B
67.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE					
		CURRENT SCHOOL LIBRARY SPACE FOR AN					
		EXPANDED LIBRARY COLLECTION, WORK SPACE,					
		AND INCLUSION OF A TECHNOLOGY/MEDIA					
		CENTER WITHIN THE LIBRARY; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		900			
		TOTAL FUNDING	EDN	1,000	B		B
67.01.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR THE RESURFACING OF AN					
		OUTDOOR COVERED GYM FLOOR; GROUND & SITE					
		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		PLANS					1
		DESIGN					2
		CONSTRUCTION				20	
		EQUIPMENT				2	
		TOTAL FUNDING	EDN		B	25	B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

67.02. NUUANU ELEMENTARY SCHOOL, OAHU

PLANS, CONSTRUCTION AND EQUIPMENT TO RECOAT WALKWAY ROOF LOCATED IN THE FRONT OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

EDN

B

1  
8  
1  
10 B

68. OLOMANA SCHOOL, OAHU

PLANS, DESIGN AND CONSTRUCTION OF A TWELVE-FOOT EXTENSION TO THE EXISTING PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE INCREASING NUMBERS OF "AT-RISK" STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

5  
8  
75  
88 B

B

69. PAHOA ELEMENTARY SCHOOL, HAWAII

PLANS AND DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

DESIGN

TOTAL FUNDING

EDN

1  
999  
1,000 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
70.		PEARL CITY HIGHLANDS, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		949			
		TOTAL FUNDING	EDN	950 B			B
70.01.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO INSTALL A SYNTHETIC TRACK AND FIELD AT THE BINO NEVES STADIUM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		PLANS					75
		DESIGN					475
		TOTAL FUNDING	EDN		B		550 B
71.		PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,149			
		TOTAL FUNDING	EDN	1,150 B			B
71.01.		PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					649
		TOTAL FUNDING	EDN		B		650 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

71.02. PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR A MASTER PLAN;  
GROUND & SITE IMPROVEMENTS; EQUIPMENT &  
APPURTENANCES.

PLANS

125

DESIGN

125

TOTAL FUNDING

EDN

B

250 B

[72- PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT  
FOR TWO PORTABLE CLASSROOMS, GROUND AND  
SITE IMPROVEMENTS, EQUIPMENT AND  
APPURTENANCES.

DESIGN

60

CONSTRUCTION

656

EQUIPMENT

24

TOTAL FUNDING

EDN

740 B

B]

[73- PUOHALA ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR A STRUCTURAL  
ASSESSMENT TO ADDRESS THE SEPARATION OF  
WALLS IN BUILDINGS ON CAMPUS.

PLANS

1

DESIGN

249

TOTAL FUNDING

EDN

250 B

B]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
73.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		249			
		TOTAL FUNDING	EDN	250 B			B
73.01.	P90110	RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE ALL-WEATHER TRACK FROM SIX TO EIGHT LANES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				580	
		EQUIPMENT				10	
		TOTAL FUNDING	EDN		B	600 B	
<del>74.</del>		<del>ROYAL ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS AND DESIGN FOR BUILDING C, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			1		
		<del>DESIGN</del>		199			
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>200 B</del>			<del>B]</del>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

74. ROYAL ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR BUILDING C;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

PLANS

DESIGN

TOTAL FUNDING

EDN

1  
199  
200 B

B

74.01. ROYAL KUNIA ELEMENTARY SCHOOL, OAHU

PLANS FOR A NEW ELEMENTARY SCHOOL  
CAMPUS IN ROYAL KUNIA; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

TOTAL FUNDING

EDN

B

150  
150 B

~~75. SALT LAKE ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION AND EQUIPMENT TO  
RENOVATE INTERIOR CLASSROOMS OF C-1,  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.~~

~~DESIGN~~

~~CONSTRUCTION~~

~~EQUIPMENT~~

~~TOTAL FUNDING~~

~~EDN~~

~~200  
500  
300  
1,000 B~~

~~B~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
75.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1 AND E-3, A/C INSTALL AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200		200	
		CONSTRUCTION		500		500	
		EQUIPMENT		300		300	
		TOTAL FUNDING	EDN	1,000 B		1,000 B	
[76.]		<del>SEAGULL SCHOOLS PRESCHOOL, OAHU</del>					
		<del>CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>CONSTRUCTION</del>		<del>300</del>			
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>300 e</del>		<del>e]</del>	
76.		SEAGULL SCHOOLS PRESCHOOL, OAHU					
		CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	EDN	300 C			C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
77.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF BUILDING A, MULTI-PURPOSE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		225			
		DESIGN		225			
		CONSTRUCTION				6,750	
		TOTAL FUNDING	EDN	450 B		6,750 B	
78.		WAIAKEA HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,000			
		EQUIPMENT				500	
		TOTAL FUNDING	EDN	3,000 B		500 B	
79.		WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR ADDITIONAL PARKING ON KINOOLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				450	
		TOTAL FUNDING	EDN		B	450 B	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	79.01.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO INSTALL A FALL SAFETY					
7		SURFACE WITH GROUND COVERING AND PADDING					
8		AT THE PLAYGROUND; GROUND & SITE					
9		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
10		PLANS					10
11		DESIGN					35
12		CONSTRUCTION					300
13		EQUIPMENT					5
14		TOTAL FUNDING	EDN		B		350 B
15							
16	79.02.	WAIALUA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE NEW LIBRARY/MEDIA CENTER; GROUND					
20		& SITE IMPROVEMENTS; EQUIPMENT &					
21		APPURTENANCES.					
22		DESIGN					7
23		CONSTRUCTION					58
24		EQUIPMENT					5
25		TOTAL FUNDING	EDN		B		70 B
26							
27	80.	WAIALU ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR CAMPUS-					
30		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					1,199
35		TOTAL FUNDING	EDN		B		1,200 B
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	80.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR RESURFACING OF THE BASKETBALL COURT,					
4		CREATION OF ADJACENT PLAYGROUND CONCRETE					
5		SURFACE, REMOVAL OF EXISTING EQUIPMENT &					
6		REPLACEMENT WITH AGE APPROPRIATE PRE-					
7		KINDERGARTEN PLAYGROUND EQUIPMENT; GROUND					
8		& SITE IMPROVEMENTS; EQUIPMENT &					
9		APPURTENANCES.					
10		DESIGN					17
11		CONSTRUCTION					150
12		EQUIPMENT					8
13		TOTAL FUNDING	EDN		B		175 B
14	80.02.	WAIKELE ELEMENTARY SCHOOL, OAHU					
15		PLANS AND DESIGN FOR EXPANSION OF					
16		EXISTING CAFETERIA TO INCLUDE A					
17		PERFORMING ARTS STAGE; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					793
22		TOTAL FUNDING	EDN		B		794 B
23	80.03.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION TO CREATE A					
25		STUDENT DROP OFF LANE; GROUND & SITE					
26		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
27		DESIGN					45
28		CONSTRUCTION					405
29		TOTAL FUNDING	EDN		B		450 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2							
3	[81.-	<del>WAIMANALO ELEMENTARY AND INTERMEDIATE</del>					
4		<del>SCHOOL, OAHU</del>					
5		<del>DESIGN AND CONSTRUCTION TO INSTALL</del>					
6		<del>CAMPUS-WIDE IRRIGATION SYSTEM; GROUND AND</del>					
7		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES.</del>					
9		<del>DESIGN</del>			1		
10		<del>CONSTRUCTION</del>			499		
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		500 B		B]
12							
13	81.	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE</u>					
14		<u>SCHOOL, OAHU</u>					
15		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
16		<u>CAMPUS-WIDE IRRIGATION SYSTEM; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			1		
20		<u>CONSTRUCTION</u>			499		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		B
22							
23							
24	81.01.	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE</u>					
25		<u>SCHOOL, OAHU</u>					
26		<u>DESIGN AND CONSTRUCTION TO INSTALL A</u>					
27		<u>COVERED WALKWAY &amp; WATER FOUNTAINS; GROUND</u>					
28		<u>&amp; SITE IMPROVEMENTS; EQUIPMENT &amp;</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>				105	
31		<u>CONSTRUCTION</u>				945	
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		B	1,050 B	
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
81.02.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					348
		TOTAL FUNDING	EDN			B	350 B
82.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION			8,099		
		TOTAL FUNDING	EDN		8,100 B		B]
82. P90122		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION			8,099		
		TOTAL FUNDING	EDN		8,100 B		B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

83. WAIPAHU HIGH SCHOOL, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

1

CONSTRUCTION

58

TOTAL FUNDING

EDN

60 B

B

83.01. WAIPAHU HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND BUILDING C TO BUILDING Q; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.

DESIGN

20

CONSTRUCTION

180

TOTAL FUNDING

EDN

B

200 B

83.02. WAIPAHU HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR SYNTHETIC FIELD TURF AND TRACK IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

10

DESIGN

990

TOTAL FUNDING

EDN

B

1,000 B

~~84. WAIPAHU INTERMEDIATE SCHOOL, OAHU~~

~~DESIGN FOR AN EIGHT CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

~~DESIGN~~

~~800~~

~~TOTAL FUNDING~~

~~EDN~~

~~800 B~~

~~B]~~



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	84.	<u>WAIPAHU INTERMEDIATE SCHOOL, OAHU</u>					
3							
4		<u>DESIGN FOR AN EIGHT CLASSROOM</u>					
5		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>DESIGN</u>		800			
9		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>800 B</u>			<u>B</u>
10							
11	85.	<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR</u>					
14		<u>ELECTRICAL UPGRADES FOR THE SCHOOL</u>					
15		<u>KITCHEN, CAFETERIA, AND BUILDING B;</u>					
16		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
17		<u>AND APPURTENANCES.</u>					
18		<u>DESIGN</u>		1			
19		<u>CONSTRUCTION</u>		179			
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>180 B</u>			<u>B</u>
21							
22	85.01.	<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
23							
24		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
25		<u>RENOVATE A CLASSROOM IN BUILDING H;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>DESIGN</u>				25	
29		<u>CONSTRUCTION</u>				425	
30		<u>EQUIPMENT</u>				25	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>475 B</u>	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

85.02. WASHINGTON MIDDLE SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO  
RENOVATE COMPUTER CLASSROOM IN BUILDING  
C; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

1

CONSTRUCTION

193

EQUIPMENT

1

TOTAL FUNDING

EDN

B

195 B

EDN400 - SCHOOL SUPPORT

86. 000014 LUMP SUM CIP -- PROJECT POSITIONS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT, PROJECT-FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR  
THE DEPARTMENT OF EDUCATION. PROJECT MAY  
ALSO INCLUDE FUNDS FOR NON-PERMANENT  
CAPITAL IMPROVEMENT PROGRAM RELATED  
POSITIONS.

PLANS

5,200

5,200

TOTAL FUNDING

EDN

5,200 B

5,200 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	[87.]	<del>WEST HAWAII EXPLORATIONS ACADEMY,</del>					
5		<del>HAWAII</del>					
6							
7		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
8		<del>CONSTRUCTION AND EQUIPMENT FOR RELOCATION</del>					
9		<del>OF CAMPUS FACILITIES. THIS PROJECT</del>					
10		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
11		<del>42F, HRS.</del>					
12		<del>PLANS</del>			±		
13		<del>LAND</del>			±		
14		<del>DESIGN</del>			±		
15		<del>CONSTRUCTION</del>			1,496		
16		<del>EQUIPMENT</del>			±		
17		<del>TOTAL FUNDING</del>	<del>EDN</del>		1,500 C		C
18							
19	87.	<u>THE EXPLORATION FOUNDATION, HAWAII</u>					
20							
21		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
22		<u>CONSTRUCTION AND EQUIPMENT FOR RELOCATION</u>					
23		<u>OF THE EXPLORATION ACADEMY PCS CAMPUS</u>					
24		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES. THIS</u>					
26		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
27		<u>CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>			1		
29		<u>LAND</u>			1		
30		<u>DESIGN</u>			1		
31		<u>CONSTRUCTION</u>			1,496		
32		<u>EQUIPMENT</u>			1		
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500 C		C
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[88.] VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII~~

~~PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~PLANS~~

~~309~~

~~DESIGN~~

~~309~~

~~TOTAL FUNDING~~

~~EDN~~

~~618 C~~

~~C]~~

88. FRIENDS OF THE VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII

PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

309

DESIGN

309

TOTAL FUNDING

EDN

618 C

C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	88.01.	2	AHA PUNANA LEO, INC, KAUAI				
3		4	PLANS, DESIGN AND CONSTRUCTION FOR A				
4		5	PHOTOVOLTAIC SYSTEM FOR KE KULA NIIHAU O				
5		6	KEKAHA CHARTER SCHOOL; GROUND AND SITE				
6		7	IMPROVEMENTS; EQUIPMENT AND				
7		8	APPURTENANCES. THIS PROJECT QUALIFIES AS				
8		9	A GRANT PURSUANT TO CHAPTER 42F, HRS.				
9		10	PLANS				1
10		11	DESIGN				1
11		12	CONSTRUCTION				198
12		13	TOTAL FUNDING				200 C
13		14	EDN		C		
14	EDN407 -	15	PUBLIC LIBRARIES				
15		16					
16		17	<del>[89. 01 H &amp; S HEALTH AND SAFETY, STATEWIDE</del>				
17		18					
18		19	<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>				
19		20	<del>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</del>				
20		21	<del>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</del>				
21		22	<del>BUT NOT BE LIMITED TO, THE REMOVAL OF</del>				
22		23	<del>HAZARDOUS MATERIALS, RENOVATIONS FOR</del>				
23		24	<del>LIBRARY PATRONS AND EMPLOYEES,</del>				
24		25	<del>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</del>				
25		26	<del>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</del>				
26		27	<del>AND OTHERS, GROUND AND SITE IMPROVEMENTS,</del>				
27		28	<del>EQUIPMENT AND APPURTENANCES.</del>				
28		29	PLANS	200		200	
29		30	DESIGN	600		600	
30		31	CONSTRUCTION	1,200		1,200	
31		32	TOTAL FUNDING	2,000 C		2,000 C	
32		33	EDN				
33		34					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

## 89. 01-H S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		200	200
DESIGN		600	600
CONSTRUCTION		1,200	2,200
TOTAL FUNDING	AGS	2,000 C	3,000 C

## 89. 01. P90124 AIEA PUBLIC LIBRARY, OAHU

CONSTRUCTION AND EQUIPMENT OF PV SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION			1,525
EQUIPMENT			225
TOTAL FUNDING	AGS	C	1,750 C

~~90. KANEHOE PUBLIC LIBRARY, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK.~~

PLANS			5
DESIGN			5
CONSTRUCTION			10
TOTAL FUNDING	BDN	E	20C]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
90.		KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					5
		DESIGN					5
		CONSTRUCTION					10
		TOTAL FUNDING	AGS		C		20 C
[91.]		NEW NANAKULI PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.					
		DESIGN		1,075			
		TOTAL FUNDING	EDN	1,075 C			e]
91.		NEW NANAKULI PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,075			
		TOTAL FUNDING	AGS	1,075 C			C
91.01.		WAIKOLOA PUBLIC LIBRARY, HAWAII					
		PLANS AND DESIGN FOR A WAIKOLOA PUBLIC LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		PLANS					400
		DESIGN					400
		TOTAL FUNDING	AGS		C		800 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4		[92. MOKU O LO'E (COCONUT ISLAND), OAHU					
5							
6		PLANS, CONSTRUCTION AND EQUIPMENT TO					
7		DEMOLISH THE OLD AND DILAPIDATED					
8		STRUCTURE THAT WAS ONCE PART OF THE					
9		PAULEY GUEST HOUSE AND RESIDENCE ON THE					
10		ISLAND. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS, INFRASTRUCTURE,					
12		EQUIPMENT AND APPURTENANCES, AND ALL					
13		RELATED PROJECT COSTS.					
14		PLANS			1		
15		CONSTRUCTION			698		
16		EQUIPMENT			1		
17		TOTAL FUNDING	UOH		700 C		C
18							
19		92. MOKU O LO'E (COCONUT ISLAND), OAHU					
20							
21		PLANS, CONSTRUCTION AND EQUIPMENT TO					
22		DEMOLISH THE OLD AND DILAPIDATED					
23		STRUCTURE THAT WAS ONCE PART OF THE					
24		PAULEY GUEST HOUSE AND RESIDENCE ON THE					
25		ISLAND. PROJECT TO INCLUDE GROUND AND					
26		SITE IMPROVEMENTS, INFRASTRUCTURE,					
27		EQUIPMENT AND APPURTENANCES, AND ALL					
28		RELATED PROJECT COSTS.					
29		PLANS			1		
30		CONSTRUCTION			698		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		700 C		C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	92.01.	R15	UHM, COCONUT ISLAND IMPROVEMENTS,				
3			OAHU				
4							
5			PLANS, DESIGN, CONSTRUCTION AND				
6			EQUIPMENT FOR IMPROVEMENTS TO COCONUT				
7			ISLAND FOR THE INSTITUTE OF MARINE				
8			BIOLOGY. PROJECT MAY INCLUDE THE REPAIR,				
9			RENOVATION AND MODERNIZATION OF EXISTING				
10			FACILITIES; INFRASTRUCTURE; GROUND AND				
11			SITE IMPROVEMENTS; EQUIPMENT AND				
12			APPURTENANCES; DEVELOPMENT OF RENEWABLE				
13			ENERGY; IMPROVEMENTS TO MAILE POINT AND				
14			LILIPUNA PIER; AND ALL PROJECT RELATED				
15			COSTS.				
16			PLANS				1
17			DESIGN				1
18			CONSTRUCTION				3,497
19			EQUIPMENT				1
20			TOTAL FUNDING	UOH	C		3,500 C
21							
22	92.02.		UHM, LUMP SUM IMPROVEMENTS TO				
23			ATHLETIC FACILITIES, OAHU				
24							
25			PLANS, DESIGN, AND CONSTRUCTION FOR				
26			IMPROVEMENTS TO ATHLETIC FACILITIES AT				
27			THE UNIVERSITY OF HAWAII AT MANOA CAMPUS,				
28			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
29			AND APPURTENANCES.				
30			PLANS				125
31			DESIGN				125
32			CONSTRUCTION				12,250
33			TOTAL FUNDING	UOH	C		12,500 C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	92.03.	<u>UHM, PACIFIC HEALTH RESEARCH</u>					
3		<u>LABORATORY, OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR A PACIFIC HEALTH RESEARCH</u>					
7		<u>LABORATORY ON OAHU. THIS PROJECT IS</u>					
8		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
9		<u>AID FINANCING OR REIMBURSEMENT.</u>					
10		<u>PLANS</u>					150
11		<u>DESIGN</u>					150
12		<u>CONSTRUCTION</u>				12,199	
13		<u>EQUIPMENT</u>					1
14		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>12,500</u>	<u>C</u>
15							
16	92.04.	<u>UHM, RICHARDSON LAW SCHOOL, EXPANSION</u>					
17		<u>AND MODERNIZATION, OAHU</u>					
18							
19		<u>DESIGN FOR THE EXPANSION AND</u>					
20		<u>MODERNIZATION OF THE WEST WING OF THE</u>					
21		<u>WILLIAM S. RICHARDSON SCHOOL OF LAW.</u>					
22		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
23		<u>IMPROVEMENTS, DEVELOPMENT OF NEW</u>					
24		<u>FACILITY, AND ALL PROJECT EQUIPMENT AND</u>					
25		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
26		<u>COSTS.</u>					
27		<u>DESIGN</u>					825
28		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>825</u>	<u>C</u>
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	93.	UHH, STUDENT HOUSING DEVELOPMENTS,					
5		PHASE 1, HAWAII					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF STUDENT HOUSING					
9		FACILITIES FOR THE UNIVERSITY OF HAWAII					
10		AT HILO; GROUND AND SITE IMPROVEMENTS,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		PROJECT RELATED COSTS.					
13		PLANS			1		
14		DESIGN			1		
15		CONSTRUCTION		31,998			
16		TOTAL FUNDING	UOH	16,000 C			C
17			UOH	16,000 E			E
18							
19	94.	LIVING LEARNING COMMUNITY, UNIVERSITY					
20		OF HAWAII AT HILO, HAWAII					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR THE RENOVATION OF EXISTING FACILITIES					
24		AND DEVELOPMENT OF AN ADDITION TO					
25		UNIVERSITY OF HAWAII AT HILO STUDENT					
26		HOUSING. PROJECT TO INCLUDE GROUND AND					
27		SITE IMPROVEMENTS, EQUIPMENT AND					
28		APPURTENANCES, AND ALL PROJECT RELATED					
29		COSTS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		DESIGN			700		
33		CONSTRUCTION			7,100		
34		EQUIPMENT			200		
35		TOTAL FUNDING	UOH	4,000 C			C
36			UOH	4,000 N			N
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

94.01. UHH, COLLEGE OF AGRICULTURE, FOREST &  
NATURAL RESOURCE MANAGEMENT (CAFNRM),  
HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR  
THE UNIVERSITY OF HAWAII AT HILO'S  
COLLEGE OF AGRICULTURE, FOREST & NATURAL  
RESOURCE MANAGEMENT (CAFNRM) BEE HIVE  
RESEARCH FACILITY IN PANAWEA, HAWAII.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

UOH

C

2  
2  
21  
25 C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

95. UNIVERSITY OF HAWAII - WEST OAHU,  
OAHU

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY  
TO GENERATE POWER FOR THE NEW UH WEST  
OAHU CAMPUS IN KAPOLEI.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

UOH

1  
1  
2,497  
1  
2,500 C

C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95.01.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION OF ROAD A ON					
6		THE CAMPUS OF UHWO TO CONNECT TO					
7		FARRINGTON HIGHWAY; PROJECT TO INCLUDE					
8		NECESSARY INTERSECTION IMPROVEMENTS.					
9		DESIGN				1	
10		CONSTRUCTION				1,249	
11		TOTAL FUNDING	UOH		C	1,250	C
12							
13	95.02.	UNIVERSITY OF HAWAII - WEST OAHU,					
14		OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR CAMPUS-WIDE SITEWORK AND					
18		IMPROVEMENTS.					
19		PLANS				1	
20		DESIGN				1	
21		CONSTRUCTION				2,497	
22		EQUIPMENT				1	
23		TOTAL FUNDING	UOH		C	2,500	C
24							
25	95.03.	UNIVERSITY OF HAWAII - WEST OAHU,					
26		OAHU					
27							
28		PLANS AND DESIGN FOR AN ACADEMY OF					
29		CREATIVE MEDIA FACILITY TO BE LOCATED ON					
30		THE CAMPUS OF UHWO. PROJECT TO INCLUDE					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES, AND ALL PROJECT					
33		RELATED COSTS.					
34		PLANS				1	
35		DESIGN				899	
36		TOTAL FUNDING	UOH		C	450	C
37			UOH		E	450	E
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95.04.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR THE ALLIED					
6		HEALTH BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES, AND ALL PROJECT					
9		RELATED COSTS.					
10		PLANS					1
11		DESIGN					994
12		TOTAL FUNDING	UOH		C		500 C
13			UOH		E		495 E
14							
15	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
16							
17	[96.]	LEE, EDUCATION AND INNOVATION					
18		FACILITY, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR A NEW EDUCATION AND INNOVATION					
22		INSTRUCTIONAL FACILITY AT LEEWARD					
23		COMMUNITY COLLEGE.					
24		DESIGN				332	
25		CONSTRUCTION				16,810	
26		EQUIPMENT				1,871	
27		TOTAL FUNDING	UOH			19,013 C	C]
28							
29	96. L28	LEE, EDUCATION AND INNOVATION					
30		FACILITY, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR A NEW EDUCATION AND					
34		INNOVATION INSTRUCTIONAL FACILITY AT					
35		LEEWARD COMMUNITY COLLEGE.					
36		PLANS				1	
37		DESIGN				1	
38		CONSTRUCTION				19,010	
39		EQUIPMENT				1	
40		TOTAL FUNDING	UOH			19,013 C	C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
97.		MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION				4,000	
		EQUIPMENT				501	
		TOTAL FUNDING	UOH		C	4,501 C	
98.		HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.					
		PLANS				500	
		TOTAL FUNDING	UOH		C	500 C	
99.		LEE, WAIANAE EDUCATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.					
		PLANS				1	
		LAND				500	
		DESIGN				500	
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			3,000 C	C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

~~[100.]~~      ~~SYS, MINOR CAPITAL IMPROVEMENT~~  
~~PROGRAM PROJECTS FOR CAMPUSES OF THE~~  
~~COMMUNITY COLLEGE SYSTEM, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND~~  
~~EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT~~  
~~PROGRAM PROJECTS FOR CAMPUS FACILITIES~~  
~~WITHIN THE UNIVERSITY OF HAWAII,~~  
~~COMMUNITY COLLEGE SYSTEM.~~

~~PLANS~~      ~~1~~  
~~DESIGN~~      ~~1~~  
~~CONSTRUCTION~~      ~~9,997~~  
~~EQUIPMENT~~      ~~1~~

~~TOTAL FUNDING~~      ~~UOH~~      ~~10,000 C~~      ~~E]~~

100.      SYS, MINOR CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR CAMPUSES OF THE  
COMMUNITY COLLEGE SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR CAMPUS FACILITIES  
WITHIN THE UNIVERSITY OF HAWAII,  
COMMUNITY COLLEGE SYSTEM.

PLANS      1      1  
DESIGN      1      1  
CONSTRUCTION      9,997      4,997  
EQUIPMENT      1      1

TOTAL FUNDING      UOH      10,000 C      5,000 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.01.	B42 KAP, CULINARY INSTITUTE OF THE					
3		PACIFIC - DIAMOND HEAD, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR THE DEVELOPMENT OF THE CULINARY					
7		INSTITUTE OF THE PACIFIC. PROJECT TO					
8		INCLUDE GROUND AND SITE IMPROVEMENTS,					
9		DEVELOPMENT OF NEW FACILITY, AND ALL					
10		PROJECT EQUIPMENT AND APPURTENANCES, AND					
11		ALL PROJECT RELATED COSTS.					
12		DESIGN				9,998	
13		CONSTRUCTION				<u>1</u>	
14		EQUIPMENT				<u>1</u>	
15		TOTAL FUNDING	UOH		C	10,000	C
16							
17	100.02.	SYS, CAPITAL RENEWAL AND DEFERRED					
18		MAINTENANCE FOR CAMPUSES OF THE					
19		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
23		OF HAWAII, COMMUNITY COLLEGE FACILITIES,					
24		STATEWIDE. PROJECTS TO INCLUDE CAPITAL					
25		RENEWAL, REDUCTION OF MAINTENANCE					
26		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
27		MODERNIZATION OF FACILITIES, REROOFING,					
28		MECHANICAL AND ELECTRICAL SYSTEMS,					
29		RESURFACING, REPAINTING, AND OTHER					
30		REPAIRS AND PROJECT COSTS TO UPGRADE					
31		FACILITIES AT ALL COMMUNITY COLLEGE					
32		CAMPUSES.					
33		PLANS				<u>1</u>	
34		DESIGN				<u>1</u>	
35		CONSTRUCTION				9,997	
36		EQUIPMENT				<u>1</u>	
37		TOTAL FUNDING	UOH		C	10,000	C
38							
39							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

100.03. WEST HAWAII COMMUNITY COLLEGE AT  
PALAMANUI, HAWAII

CONSTRUCTION AND EQUIPMENT FOR PHASE  
1 AND 2 AT HAWAII COMMUNITY COLLEGE AT  
PALAMANUI. PROJECT TO INCLUDE GROUND AND  
SITE IMPROVEMENTS AND ALL PROJECT  
EQUIPMENT AND APPURTENANCES, AND ALL  
PROJECT RELATED COSTS.

CONSTRUCTION

7,499

EQUIPMENT

1

TOTAL FUNDING

UOH

C

7,500 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

[101- 536 ~~SYS, HEALTH, SAFETY, AND CODE~~  
~~REQUIREMENTS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND~~  
~~EQUIPMENT FOR MODIFICATIONS TO EXISTING~~  
~~FACILITIES AND/OR CONSTRUCTION OF NEW~~  
~~FACILITIES FOR HEALTH, SAFETY, AND CODE~~  
~~REQUIREMENTS.~~

~~PLANS~~

~~301~~

~~DESIGN~~

~~1,255~~

~~CONSTRUCTION~~

~~28,444~~

~~3,977~~

~~TOTAL FUNDING~~

~~UOH~~

~~30,000 C~~

~~3,977C]~~

H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
101.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PLANS		301		1	
		DESIGN		1,255		1	
		CONSTRUCTION		28,444		19,410	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH	30,000 C		19,413 C	
<del>102.</del>	<del>541</del>	<del>SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</del>					
		<del>PLANS</del>		<del>±</del>		<del>±</del>	
		<del>DESIGN</del>		<del>3,000</del>		<del>±</del>	
		<del>CONSTRUCTION</del>		<del>46,998</del>		<del>9,997</del>	
		<del>EQUIPMENT</del>		<del>±</del>		<del>±</del>	
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>50,000 C</del>		<del>10,000C]</del>	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
102.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			1		1
		DESIGN		3,000			1
		CONSTRUCTION		46,998		49,997	
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH	50,000 C		50,000 C	
103.	548	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		4 C		C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1. D00K	LUMP SUM IMPROVEMENTS AT DOFAW					
6		FACILITIES FOR FORESTS AND/OR OUTDOOR					
7		RECREATION, STATEWIDE					
8							
9		PLANS, DESIGN AND CONSTRUCTION AT					
10		DOFAW FACILITIES FOR FORESTS AND/OR					
11		OUTDOOR RECREATION.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION		3,323			
15		TOTAL FUNDING	LNR	3,325 C			C
16							
17	1.01.	MAUNAWILI TRAIL, OAHU					
18							
19		PLANS FOR A PUBLIC PARKING LOT FOR					
20		MAUNAWILI TRAIL.					
21		PLANS					25
22		TOTAL FUNDING	LNR		C		25 C
23							
24	1.02.	MOANALUA GARDENS FOUNDATION, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT FOR KAMANANUI VALLEY ROAD					
28		IMPROVEMENTS; TO INCLUDE LEVELING,					
29		GRADING AND OTHER SITE IMPROVEMENTS. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					607
35		EQUIPMENT					1
36		TOTAL FUNDING	LNR		C		610 C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

LNR806 - PARKS ADMINISTRATION AND OPERATION

[2. H56C ~~STATE PARKS ENERGY AND WATER  
EFFICIENCY IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION OF ENERGY AND  
WATER EFFICIENCY AND RELATED  
IMPROVEMENTS.~~

~~DESIGN~~

500

~~CONSTRUCTION~~

500

1,000

~~TOTAL FUNDING~~

LNR

1,000 C

1,000C]

2. STATE PARKS ENERGY AND WATER  
EFFICIENCY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION OF ENERGY AND  
WATER EFFICIENCY AND RELATED  
IMPROVEMENTS.

DESIGN

500

CONSTRUCTION

500

1,000

TOTAL FUNDING

LNR

1,000 C

1,000 C

[3. H57A ~~LUMP SUM CIP, STATE PARKS  
IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION OF  
REPAIR AND MAINTENANCE IMPROVEMENTS AND  
OTHER RELATED IMPROVEMENTS AT STATE PARKS  
FACILITIES. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

~~PLANS~~

1

1

~~DESIGN~~

2,029

899

~~CONSTRUCTION~~

16,245

17,820

~~TOTAL FUNDING~~

LNR

18,075 C

18,520 C

LNR

200 N

200N]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>		<u>1</u>		<u>1</u>	
		<u>DESIGN</u>		<u>2,029</u>		<u>899</u>	
		<u>CONSTRUCTION</u>		<u>16,245</u>		<u>17,820</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>18,075 C</u>		<u>18,520 C</u>	
			<u>LNR</u>	<u>200 N</u>		<u>200 N</u>	
4.		<del>CENTRAL MAUI REGIONAL PARK, MAUI</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>		<del>±</del>			
		<del>LAND</del>		<del>±</del>			
		<del>DESIGN</del>		<del>±</del>			
		<del>CONSTRUCTION</del>		<del>8,997</del>			
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>9,000 C</del>		<del>C</del>	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
		<u>CONSTRUCTION FOR ESTABLISHMENT OF A</u>					
		<u>REGIONAL PARK IN THE AREA OF CENTRAL</u>					
		<u>MAUI; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			1		1
		<u>LAND</u>			1		1
		<u>DESIGN</u>			1		1
		<u>CONSTRUCTION</u>		8,997		2,497	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>9,000 C</u>		<u>2,500 C</u>	
5.		<u>LUALUALEI FLATS/PUHAWAI STREAM, OAHU</u>					
		<u>CONSTRUCTION FOR FLOOD MITIGATION.</u>					
		<u>CONSTRUCTION</u>		2,000			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000 C</u>			C
<del>6.</del>		<del>MANA DRAG RACING STRIP, KAUAI</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION TO</del>					
		<del>UPGRADE AND RESURFACE MANA DRAG RACING</del>					
		<del>STRIP. GROUND AND SITE IMPROVEMENTS,</del>					
		<del>EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			1		
		<del>DESIGN</del>			1		
		<del>CONSTRUCTION</del>		498			
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>500 C</del>			e]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		498		998	
		TOTAL FUNDING	LNR	500 C		1,000 C	
[7.		<del>FRIENDS OF IOLANI PALACE, OAHU</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>PLANS</del>			±		
		<del>DESIGN</del>			±		
		<del>CONSTRUCTION</del>		498			
		<del>TOTAL FUNDING</del>	<del>LNR</del>	500 C			C]
7.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		498		248	
		TOTAL FUNDING	LNR	500 C		250 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7.01.	<u>POLIHALE STATE PARK, KAUAI</u>					
3							
4		PLANS AND DESIGN FOR A STUDY FOR SITE					
5		MAINTENANCE FOR THE EXISTING 5 MILE LONG					
6		ACCESS ROAD TO POLIHALE STATE PARK. IF					
7		DEEMED NECESSARY, PROJECT TO ALSO INCLUDE					
8		POSSIBLE REALIGNMENT OF THE EXISTING					
9		ACCESS ROAD OVER THE LANDS ENCUMBERED BY					
10		THE AGRIBUSINESS DEVELOPMENT CORPORATION.					
11		PLANS				100	
12		DESIGN				100	
13		TOTAL FUNDING	LNR		C	200 C	
14							
15	7.02.	<u>PUHAWAI CULVERT, OAHU</u>					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		PUHAWAI CULVERT REPLACEMENT.					
19		DESIGN				5	
20		CONSTRUCTION				1,995	
21		TOTAL FUNDING	LNR		C	2,000 C	
22							
23	LNR801 -	OCEAN-BASED RECREATION					
24							
25	8.	MALA BOAT RAMP AND LOADING DOCK,					
26		LAHAINA, MAUI					
27							
28		CONSTRUCTION FOR NEW LOADING DOCKS,					
29		IMPROVEMENTS TO BOAT RAMP, PARKING LOT					
30		AND RELATED IMPROVEMENTS. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		CONSTRUCTION				800	
35		TOTAL FUNDING	LNR		200 C		C
36			LNR		600 N		N
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.		KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		200			
		DESIGN		200			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR	400 N		1,000 N	
<del>10.</del>		<del>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>PLANS</del>		<del>±</del>		<del>±</del>	
		<del>DESIGN</del>		<del>±</del>		<del>±</del>	
		<del>CONSTRUCTION</del>		<del>7,498</del>		<del>3,998</del>	
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>7,000 €</del>		<del>4,000 €</del>	
			<del>LNR</del>	<del>500 N</del>		<del>N</del>	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		7,498		3,998	
		TOTAL FUNDING	LNR	7,000 C		4,000 C	
			LNR	500 N			N
11.		MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,997			
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	2,000 E			E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.		HALEIWA SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,998			
		TOTAL FUNDING	LNR	2,000 C			C
13.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		3,123			
		TOTAL FUNDING	LNR	3,125 C			C
14.		WAIANAE BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAE BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		499			
		TOTAL FUNDING	LNR	500 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		WAILOA SMALL BOAT HARBOR DREDGING, HAWAII					
		CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,000	C		C
15.01.		HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION OF A PARKING LOT, ROAD, WATER SYSTEM, ELECTRICAL AND MISCELLANEOUS WORK. ADDITIONAL DESIGN AND CONSTRUCTION MONEY IS NEEDED TO IMPLEMENT THIS PROJECT.					
		DESIGN					150
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		650 C
15.02.		HANAIEI BOAT RAMP, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PURCHASE ALLOTMENTS I & II OF THE WILCOX PROPERTY TO ALLOW FOR IMPROVEMENTS AND RELOCATION OF THE HANAIEI BOAT RAMP.					
		PLANS					1
		LAND					507
		DESIGN					2
		CONSTRUCTION					1,490
		TOTAL FUNDING	LNR		C		2,000 C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		THE MITIGATION/ELIMINATION OF CONDITIONS					
9		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
10		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
11		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
12		MEET CODE, SAFETY, AND/OR OPERATIONAL					
13		REQUIREMENTS.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION		5,148		5,148	
17		TOTAL FUNDING	AGS	5,150 C		5,150 C	
18							
19							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
<del>1.</del>	<del>P20110</del>	<del>LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE</del>					
		<del>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS, SITE UTILITIES AND/OR OTHER IMPROVEMENTS.</del>					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION		7,998		7,998	
		TOTAL FUNDING	PSD	8,000 C		8,000 C	
<u>1.</u>	<u>P-20110</u>	<u>LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS, SITE UTILITIES AND/OR OTHER IMPROVEMENTS.</u>					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		7,998		7,998	
		TOTAL FUNDING	PSD	8,000 C		8,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[2. ~~PLANNING FOR THE ORDERLY DEVELOPMENT  
OF NEW CORRECTIONAL FACILITIES,  
STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN AND  
CONSTRUCTION FOR THE ORDERLY DEVELOPMENT  
OF NEW AND/OR REPLACEMENT CORRECTIONAL  
FACILITIES BY THE DEPARTMENT OF PUBLIC  
SAFETY, STATEWIDE.~~

~~PLANS~~

~~±~~

~~LAND~~

~~±~~

~~DESIGN~~

~~±~~

~~CONSTRUCTION~~

~~997~~

~~TOTAL FUNDING~~

~~PSD~~

~~1,000 C~~

~~C]~~

2. P20112 PLANNING FOR THE ORDERLY DEVELOPMENT  
OF NEW CORRECTIONAL FACILITIES,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND  
CONSTRUCTION FOR THE ORDERLY DEVELOPMENT  
OF NEW AND/OR REPLACEMENT CORRECTIONAL  
FACILITIES BY THE DEPARTMENT OF PUBLIC  
SAFETY, STATEWIDE.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

997

TOTAL FUNDING

PSD

1,000 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4		<del>[3. AD2071 RETROFIT PUBLIC BUILDINGS WITH</del>					
5		<del>HURRICANE PROTECTIVE MEASURES,</del>					
6		<del>STATEWIDE</del>					
7							
8		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
9		<del>CONSTRUCTION AND EQUIPMENT TO RETROFIT</del>					
10		<del>PUBLIC BUILDINGS WITH HURRICANE</del>					
11		<del>PROTECTIVE MEASURES AND INCREASE THE</del>					
12		<del>NUMBER OF PUBLIC SHELTERS STATEWIDE.</del>					
13		PLANS			2		1
14		LAND			2		1
15		DESIGN			46		98
16		CONSTRUCTION			1,200		1,050
17		EQUIPMENT			750		500
18		TOTAL FUNDING	DEF		2,000 C		1,650C]
19							
20		3. A0201 RETROFIT PUBLIC BUILDINGS WITH					
21		HURRICANE PROTECTIVE MEASURES,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
26		PUBLIC BUILDINGS WITH HURRICANE					
27		PROTECTIVE MEASURES AND INCREASE THE					
28		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
29		PLANS			2		1
30		LAND			2		1
31		DESIGN			46		98
32		CONSTRUCTION			1,200		1,050
33		EQUIPMENT			750		500
34		TOTAL FUNDING	DEF		2,000 C		1,650 C
35							
36							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

[4. C13 ~~DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS		1	1
LAND		1	1
DESIGN		158	158
CONSTRUCTION		1,200	1,200
EQUIPMENT		240	240
TOTAL FUNDING	DEF	1,500 C	1,500 C
	DEF	100 N	100 N

4. A40 DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		158	158
CONSTRUCTION		1,200	1,200
EQUIPMENT		240	240
TOTAL FUNDING	DEF	1,500 C	1,500 C
	DEF	100 N	100 N





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. C35	<del>AMERICANS WITH DISABILITIES ACT (ADA)</del>					
3		<del>AND INFRASTRUCTURE IMPROVEMENTS,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>CONSTRUCTION FOR MODIFICATIONS FOR</del>					
7		<del>PERSONS WITH DISABILITIES AND TO IDENTIFY</del>					
8		<del>AND CORRECT EXISTING DEFICIENCIES FOR THE</del>					
9		<del>DEPARTMENT OF DEFENSE (DOD) FACILITIES.</del>					
10		<del>THIS PROJECT IS NECESSARY TO MEET</del>					
11		<del>REQUIREMENTS IN ACCORDANCE WITH STATE AND</del>					
12		<del>FEDERAL LAWS. THIS PROJECT IS DEEMED</del>					
13		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
14		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
15		<del>CONSTRUCTION</del>		1,753			
16		<del>TOTAL FUNDING</del>	AGS	707 C			C
17			AGS	1,046 N			N]
18							
19	5. A45	<u>AMERICANS WITH DISABILITIES ACT (ADA)</u>					
20		<u>AND INFRASTRUCTURE IMPROVEMENTS,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>CONSTRUCTION FOR MODIFICATIONS FOR</u>					
24		<u>PERSONS WITH DISABILITIES AND TO IDENTIFY</u>					
25		<u>AND CORRECT EXISTING DEFICIENCIES FOR THE</u>					
26		<u>DEPARTMENT OF DEFENSE (DOD) FACILITIES.</u>					
27		<u>THIS PROJECT IS NECESSARY TO MEET</u>					
28		<u>REQUIREMENTS IN ACCORDANCE WITH STATE AND</u>					
29		<u>FEDERAL LAWS. THIS PROJECT IS DEEMED</u>					
30		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
31		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
32		<u>CONSTRUCTION</u>		1,753			
33		<u>TOTAL FUNDING</u>	AGS	707 C			C
34			AGS	1,046 N			N
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[6. A0201	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
8		SAFETY IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
11		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
12		ADDITIONAL INSTALLATION OF CONDUITS,					
13		REMOVAL OF OVERHEAD UTILITY LINES, &					
14		OTHER IMPROVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			±		±
18		LAND			±		±
19		DESIGN			23		23
20		CONSTRUCTION			395		400
21		EQUIPMENT			123		175
22		TOTAL FUNDING	DEF		543 €		600€]
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
8		SAFETY IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
11		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
12		ADDITIONAL INSTALLATION OF CONDUITS,					
13		REMOVAL OF OVERHEAD UTILITY LINES, &					
14		OTHER IMPROVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			23		23
20		CONSTRUCTION			395		400
21		EQUIPMENT			123		175
22		TOTAL FUNDING	DEF		543 C		600 C
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[7- A40	<del>ENERGY SAVINGS IMPROVEMENTS AND</del>					
3		<del>RENEWABLE ENERGY PROJECTS, STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>REPLACEMENT OF ENERGY EFFICIENT STATE OF</del>					
7		<del>THE ART BLDG AC SYSTEMS TO REPLACE</del>					
8		<del>FAILING AND INEFFICIENT EQUIPMENT.</del>					
9		<del>IMPLEMENT EXT CONTROLS TO PROVIDE SET</del>					
10		<del>BACKS AND REDUCE ENERGY CONSUMPTION</del>					
11		<del>STATEWIDE. DESIGN AND CONSTRUCT</del>					
12		<del>RENEWABLE ENERGY TECHNOLOGIES TO REDUCE</del>					
13		<del>USE OF FOSSIL FUELS AND PROVIDE CLEAN AND</del>					
14		<del>RELIABLE ENERGY FOR HIGH CONSUMPTION ON</del>					
15		<del>FACILITIES.</del>					
16		DESIGN			100		200
17		CONSTRUCTION			3,395		6,300
18		TOTAL FUNDING	DEF		250 C		3,250 C
19			DEF		3,245 N		5,250N]
20							
21							



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
1							
2	7.	AD2071	ENERGY SAVINGS IMPROVEMENTS AND				
3			RENEWABLE ENERGY PROJECTS, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			REPLACEMENT OF ENERGY EFFICIENT STATE OF				
7			THE ART BLDG AC SYSTEMS TO REPLACE				
8			FAILING AND INEFFICIENT EQUIPMENT.				
9			IMPLEMENT EXT CONTROLS TO PROVIDE SET				
10			BACKS AND REDUCE ENERGY CONSUMPTION				
11			STATEWIDE. DESIGN AND CONSTRUCT				
12			RENEWABLE ENERGY TECHNOLOGIES TO REDUCE				
13			USE OF FOSSIL FUELS AND PROVIDE CLEAN AND				
14			RELIABLE ENERGY FOR HIGH CONSUMPTION ON				
15			FACILITIES. THIS PROJECT IS DEEMED				
16			NECESSARY TO QUALIFY FOR FEDERAL AID				
17			FINANCING AND/OR REIMBURSEMENT.				
18			DESIGN		100		200
19			CONSTRUCTION		3,395		6,300
20			TOTAL FUNDING		250 C		1,250 C
21			DEF		3,245 N		5,250 N
22			DEF				
23							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.	A44	RENOVATION OF BLDG 117, KALAELOA, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,581			
		CONSTRUCTION		39,500			
		EQUIPMENT		50		745	
		TOTAL FUNDING	DEF	1,650 C		50 C	
			DEF	39,481 N		695 N	
9.	AB2073	29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		449		450	
		CONSTRUCTION				33,000	
		TOTAL FUNDING	DEF	450 C		450 C	
			DEF		N	33,000 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

10. A42 MINOR MILITARY CONSTRUCTION AND  
RENOVATIONS AT ARMY GUARD FACILITIES,  
OAHU

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR REPLACEMENT OF EXISTING  
HAWAII ARMY NATIONAL GUARD KALAELOA AND  
RTI CAMPUS UTILITIES INFRASTRUCTURE,  
LARGER REPAIR PROJECTS, AND FEDERAL  
ENERGY PROJECTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

PLANS		300	
DESIGN		1,500	
CONSTRUCTION		1,000	500
EQUIPMENT			16,500
TOTAL FUNDING	DEF	1,800 C	500 C
	DEF	1,000 N	16,500 N

~~P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL  
GUARD FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS AND UPGRADES TO NATIONAL  
GUARD ARMORIES TO CONFORM TO CURRENT  
NATIONAL GUARD BUREAU STANDARDS AND  
CRITERIA, AND TO MEET UNANTICIPATED  
HEALTH, SAFETY, AND BUILDING CODE  
REQUIREMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

<del>DESIGN</del>			<del>700</del>
<del>CONSTRUCTION</del>		<del>4,600</del>	<del>840</del>
<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>1,400 C</del>	<del>700 C</del>
	<del>DEF</del>	<del>3,200 N</del>	<del>840N]</del>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.		<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>				700	
		<u>CONSTRUCTION</u>		4,600		10,740	
		<u>TOTAL FUNDING</u>	DEF	1,400 C		4,050 C	
			DEF	3,200 N		7,390 N	
11.01.		<u>LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>				15	
		<u>DESIGN</u>				15	
		<u>CONSTRUCTION</u>				2,969	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	DEF		C	3,000 C	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17		CONSTRUCTION TO AUTHORIZE THE					
18		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
19		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
20		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
21		1995.					
22		CONSTRUCTION		30,000		30,000	
23		TOTAL FUNDING	BUF	30,000 C		30,000 C	
24							
25		<del>3. 00-02 STATE EDUCATIONAL FACILITIES</del>					
26		<del>IMPROVEMENT FUND, STATEWIDE</del>					
27		<del>CONSTRUCTION TO AUTHORIZE THE</del>					
28		<del>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</del>					
29		<del>TO THE STATE EDUCATIONAL FACILITIES</del>					
30		<del>IMPROVEMENT SPECIAL FUND.</del>					
31		<del>CONSTRUCTION</del>		<del>539,836</del>		<del>170,960</del>	
32		<del>TOTAL FUNDING</del>	<del>BUF</del>	<del>539,836 C</del>		<del>170,960C</del>	
33							
34							
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	00-02	<u>STATE EDUCATIONAL FACILITIES</u> <u>IMPROVEMENT FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO AUTHORIZE THE</u> <u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u> <u>TO THE STATE EDUCATIONAL FACILITIES</u> <u>IMPROVEMENT SPECIAL FUND.</u>					
		<u>CONSTRUCTION</u>		538,246		296,472	
		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>538,246 C</u>		<u>296,472 C</u>	
3.01.		<u>CAPITAL IMPROVEMENTS PROGRAM STAFF</u> <u>COSTS, DLWOP, STATEWIDE</u>					
		<u>PLANS TO ADD FUNDS DUE TO THE</u> <u>IMPLEMENTATION OF A DIRECTED LEAVE</u> <u>WITHOUT PAY (DLWOP) PROGRAM AND THE</u> <u>EXEMPTION OF CERTAIN NON-GENERAL FUNDS</u> <u>FROM THE DLWOP PROGRAM FOR BARGAINING</u> <u>UNIT 1.</u>					
		<u>PLANS</u>		22		24	
		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>22 B</u>		<u>24 B</u>	
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
4. 1		KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI- MILLION DOLLAR ITIMS IMAGING SYSTEMS (IIS).					
		DESIGN		33			
		CONSTRUCTION		300			
		<u>TOTAL FUNDING</u>	<u>TAX</u>	<u>333 C</u>			<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES							
5.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
		PLANS		150		150	
		LAND		50		50	
		DESIGN		300		300	
		CONSTRUCTION		7,035		6,935	
		EQUIPMENT		600		600	
		TOTAL FUNDING	AGS	8,135 C		8,035 C	
6.	S101	ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU					
		PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.					
		PLANS		50			
		DESIGN		50		100	
		TOTAL FUNDING	AGS	100 C		100 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

6.01. U101 STATEWIDE FINANCIAL SYSTEM ENTERPRISE  
REENGINEERING (ERP), STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR DEVELOPMENT AND  
IMPLEMENTATION OF AN INTEGRATED FINANCIAL  
MANAGEMENT SYSTEM FOR THE STATE OF  
HAWAII.

PLANS

14,997

DESIGN

1

CONSTRUCTION

1

EQUIPMENT

1

TOTAL FUNDING

AGS

C

15,000 C

LNR101 - PUBLIC LANDS MANAGEMENT

[7. J42A DAM ASSESSMENTS, MAINTENANCE AND  
REMEDATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR  
ASSESSMENTS, MAINTENANCE AND REMEDIATION  
OF DAMS UNDER THE JURISDICTION OF THE  
DEPARTMENT OF LAND AND NATURAL RESOURCES.

PLANS

1

DESIGN

1

CONSTRUCTION

2,498

TOTAL FUNDING

LNR

2,500 S

S}



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		2,498		9,498	
		TOTAL FUNDING	LNR		C	7,000	C
			LNR	2,500	S	2,500	S

## S221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

8.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		7,361		7,361	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	7,365	C	7,365	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. Q101	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE.					
10		PROJECTS MAY INCLUDE ROOFING, OTHER					
11		REPAIRS, AND IMPROVEMENTS.					
12		PLANS		50		50	
13		LAND		1		1	
14		DESIGN		200		200	
15		CONSTRUCTION		16,240		13,740	
16		EQUIPMENT		9		9	
17		TOTAL FUNDING	AGS	16,500 C		14,000 C	
18							
19	10. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
20		DESIGN IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR DEVELOPMENT AND					
24		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
25		CONSERVATION PLAN TO MAXIMIZE ENERGY					
26		EFFICIENCY IN PUBLIC FACILITIES AND					
27		OPERATIONS. EFFORTS WILL INCLUDE					
28		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
29		THE FULLEST EXTENT POSSIBLE.					
30		PLANS		1		1	
31		DESIGN		1		1	
32		CONSTRUCTION		3,436		1,997	
33		EQUIPMENT		1		1	
34		TOTAL FUNDING	AGS	3,439 C		2,000 C	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
1							
2	<del>[11. L102</del>	<del>KAMAMALU BUILDING, ASBESTOS REMOVAL</del>					
3		<del>AND BUILDING RENOVATION, OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR ASBESTOS MITIGATION AND</del>					
7		<del>RENOVATION OF THE APPROXIMATELY 75,000</del>					
8		<del>GROSS SQUARE FOOT KAMAMALU BUILDING.</del>					
9		<del>PLANS</del>			150		
10		<del>DESIGN</del>			2,000		
11		<del>CONSTRUCTION</del>			10,849		
12		<del>EQUIPMENT</del>			1		
13		<del>TOTAL FUNDING</del>	<del>AGS</del>		13,000 €		€]
14							
15	<u>11. L102</u>	<u>KAMAMALU BUILDING, ASBESTOS REMOVAL</u>					
16		<u>AND BUILDING RENOVATION, OAHU</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
19		<u>EQUIPMENT FOR ASBESTOS MITIGATION AND</u>					
20		<u>RENOVATION OF THE APPROXIMATELY 75,000</u>					
21		<u>GROSS SQUARE FOOT KAMAMALU BUILDING.</u>					
22		<u>PLANS</u>			150		1
23		<u>DESIGN</u>			2,000		152
24		<u>CONSTRUCTION</u>			10,849		16,846
25		<u>EQUIPMENT</u>			1		1
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		13,000 C		17,000 C
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE, PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		4,758			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	1,500	C		
			AGS	3,261	R		
12.01.	T101	STATE CAPITOL BUILDING, RESEAL FIFTH FLOOR ROOF DECK AND RELATED IMPROVEMENTS, OAHU					
		CONSTRUCTION TO UPGRADE WATERPROOFING AND RESEAL THE FIFTH FLOOR ROOF DECK, AND RELATED IMPROVEMENTS, AT THE STATE CAPITOL BUILDING.					
		CONSTRUCTION				8,000	
		TOTAL FUNDING	AGS		C	8,000	C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

## 12.02. T105 LUMP SUM ADVANCE PLANNING, STATEWIDE

PLANS FOR THE DEVELOPMENT AND  
IMPLEMENTATION OF STATEWIDE SPACE NEEDS  
AND BUILDING ASSET MANAGEMENT PROGRAM TO  
MORE EFFECTIVELY PLAN FOR STATE OCCUPIED  
FACILITIES. TARGET AREAS INCLUDE  
WORKFORCE SPACE NEEDS PLANNING, CIVIC  
CENTER MASTER PLAN DEVELOPMENT, AND STATE  
OFFICE BUILDING ASSET MANAGEMENT AND  
DEVELOPMENT.

## PLANS

TOTAL FUNDING

AGS

C

1,000

1,000 C

13. BISHOP MUSEUM, RENOVATION OF  
PLANETARIUM, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT  
FOR THE RENOVATION AND IMPROVEMENT TO  
BISHOP MUSEUM PLANETARIUM. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

DESIGN

1

CONSTRUCTION

1,498

EQUIPMENT

1

TOTAL FUNDING

AGS

1,500 C

C

14. BISHOP MUSEUM, RENOVATION OF  
POLYNESIAN HALL, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE  
RENOVATION AND IMPROVEMENT OF THE  
POLYNESIAN HALL. THIS PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

999

EQUIPMENT

1

TOTAL FUNDING

AGS

1,000 C

C



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI					
		DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		1,699			
		TOTAL FUNDING	AGS	1,700 C			C
SUB201 - CITY AND COUNTY OF HONOLULU							
16.		MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.					
		DESIGN			1		1
		CONSTRUCTION		1,999		1,999	
		TOTAL FUNDING	CCH	2,000 C		2,000 C	
16.01.		<u>HONOULIULI FLOOD MITIGATION, OAHU</u>					
		<u>PLANS AND DESIGN FOR A FLOOD MITIGATION PROJECT IN EWA.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					50
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>100 C</u>



H.B. NO. 2012  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	16.02.	WAIPIO NEIGHBORHOOD PARK, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR A NEW BATTING CAGE LOCATED					
6		AT WAIPIO NEIGHBORHOOD PARK. GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					22
12		EQUIPMENT					1
13		TOTAL FUNDING	CCH		C		25 C
14							
15	SUB301 -	COUNTY OF HAWAII					
16							
17	16.03.	LTE NETWORK, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR AN LTE					
20		NETWORK FOR AN INTEGRATED PUBLIC SAFETY					
21		NETWORK. THIS PROJECT IS BEING CONDUCTED					
22		IN PARTNERSHIP WITH THE USDA AND UTILIZES					
23		THE 700MZ PUBLIC SAFETY WIRELESS					
24		SPECTRUM.					
25		DESIGN					1
26		CONSTRUCTION					999
27		TOTAL FUNDING	COH		C		1,000 C
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

SUB401 - COUNTY OF MAUI

17. OLD HALEAKALA HIGHWAY SIDEWALK, MAUI

PLANS, DESIGN AND CONSTRUCTION OF  
SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA  
HIGHWAY FROM KULA HIGHWAY TO PUKALANI  
STREET; PROVIDED THAT PARTIAL MATCHING  
FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

PLANS

1

DESIGN

1

CONSTRUCTION

998

TOTAL FUNDING

COM

C

1,000 C

17.01. WAR MEMORIAL GYMNASIUM, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR  
AIR CONDITIONING IMPROVEMENTS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

1

DESIGN

1

CONSTRUCTION

918

TOTAL FUNDING

COM

C

920 C

SUB501 - COUNTY OF KAUAI

~~18. FILIPINO COMMUNITY CENTER, KAUAI~~

~~PLANS TO CONSTRUCT THE FILIPINO  
COMMUNITY CENTER ON KAUAI. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.~~

~~PLANS~~~~30~~~~TOTAL FUNDING~~~~COM~~~~C~~~~30C]~~

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		<u>FILIPINO COMMUNITY CENTER, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE FILIPINO COMMUNITY</u>					
		<u>CENTER ON KAUAI. THIS PROJECT QUALIFIES</u>					
		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>27</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>30 C</u>
18.01.		<u>HANAIEI WATER SYSTEM, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR AN</u>					
		<u>EIGHT-INCH DUCTILE IRON WATERLINE TO</u>					
		<u>PROVIDE FIRE PROTECTION FOR HANAIEI</u>					
		<u>SCHOOL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>123</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>125 C</u>
18.02.		<u>KAUAI PHILIPPINE CULTURAL CENTER,</u>					
		<u>KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR THE PHILIPPINE CULTURAL</u>					
		<u>CENTER ON KAUAI. THIS PROJECT QUALIFIES</u>					
		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>	<u>1,500 C"</u>	



SECTION 6. Part V, Act 164, Session Laws of Hawaii 2011,  
is amended:

(1) By amending section 38 to read:

"SECTION 38. Provided that of the general obligation fund  
appropriation for plans, land acquisition, design, and  
construction for miscellaneous upgrade and improvements to  
veterans cemeteries statewide, services to veterans (DEF112),  
the sum of \$5,300,000 or so much thereof as may be necessary for  
fiscal year 2011-2012 and/or fiscal year 2012-2013 shall be used  
for land acquisition, planning, design and construction for  
expansion of burial space for the veterans cemetery in Makawao,  
Maui.

(2) By amending section 48 to read:

"SECTION 48. Provided that of the general obligation fund  
appropriation for Hawaii health systems corporation (HTH 212),  
the sum of \$15,000,000 or so much thereof as may be necessary  
for fiscal year 2011-2012 and the same sum or so much thereof as  
may be necessary for fiscal year 2012-2013 shall be expended by  
the Hawaii health systems corporation to correct health and  
safety deficiencies; provided further that of the total sum:

(1) \$1,050,000 shall be used to upgrade the emergency  
power generators at Kona community hospital;



- 1           (2)   \$3,000,000 shall be used for facility expansion for  
2           imaging, laboratory, pharmacy, and other departments  
3           at Maui memorial medical center;
- 4           (3)   \$1,345,000 shall be used to upgrade the dietary  
5           plumbing and flooring at Maluhia health center;
- 6           (4)   \$1,680,000 shall be used for fire sprinklers, smoke  
7           detectors, and signage at Maui memorial medical  
8           center;
- 9           (5)   \$820,000 shall be used to upgrade the dietary  
10          electrical system and emergency generator at [~~Leahi~~  
11          ~~hospital,~~] Maluhia health center;
- 12          (6)   \$1,600,000 shall be used for air conditioning upgrades  
13          at Maui memorial medical center;
- 14          (7)   \$2,000,000 shall be used for plumbing improvements at  
15          Maui memorial medical center;
- 16          (8)   \$1,000,000 shall be used for dietary equipment  
17          upgrades at Maui memorial medical center;
- 18          (9)   \$1,000,000 shall be used for elevator upgrades at Kula  
19          hospital; and
- 20          (10)  \$1,505,000 shall be used for a new nurse call system  
21          at Kula hospital.



1       (11) \$2,000,000 shall be used to renovate and upgrade  
2       hospital infrastructure to include emergency room  
3       improvements at Kohala hospital."

4       (3) By adding seven new sections to read:

5       "SECTION 42.1. Provided that of the general obligation  
6       bond fund appropriation for the department of land and natural  
7       resorce, LNR806), the sum of \$18,520,000 or so much thereof as  
8       may be necessary for fiscal year 2012-2013 shall be expended for  
9       the purposes of state parks improvements, statewide; provided  
10       further that of the total sum, \$2,500,000 shall be used for the  
11       construction of Central Maui Regional Park, Maui.

12       "SECTION 48.1. Provided that of the general obligation  
13       fund appropriation for Hawaii health systems corporation (HTH  
14       212), the sum of \$20,000,000 or so much thereof as may be  
15       necessary for fiscal year 2012-2013 shall be expended by the  
16       Hawaii health systems corporation for repair and maintenance  
17       projects, including those to correct health and safety  
18       deficiencies; provided further that of the total sum:

19       (1) \$220,000 shall be used for UST Removal and AST  
20       installation at Maui Memorial Medical Center;

21       (2) \$1,100,000 shall be used for the replacement of the  
22       main water piping at Samuel Mahelona Memorial Hospital;





1       (3) \$225,000 shall be used to remove underground storage  
2       tanks at Leahi Hospital;

3       (4) \$160,000 shall be used to replace the walk-in  
4       refrigerator/freezer at Hilo Medical Center;

5       (5) \$146,000 shall be used for a new nurse call system at  
6       Hilo Medical Center;

7       (6) \$650,000 shall be used to replace all windows at  
8       Maluhia;

9       (7) \$200,000 shall be used for spill prevention control &  
10       countermeasure corrections at Hilo Medical Center;

11       (8) \$500,000 shall be used for asbestos removal at Samuel  
12       Mahelona Memorial Hospital;

13       (9) \$3,500,000 shall be used for elevator upgrades at Maui  
14       Memorial Medical Center;

15       (10) \$700,000 shall be used to replace beds at Maui  
16       Memorial Medical Center;

17       (11) \$115,000 shall be used to remove deteriorated  
18       incinerator stacks at Leahi Hospital;

19       (12) \$134,000 shall be used for a new security wall at Hale  
20       Hoola, Hilo Medical Center;

21       (13) \$201,000 shall be used for hospital renovations at Kau  
22       hospital;



1 (14) \$650,000 shall be used to reroof the West Wing, River  
2 Cottages and Hospital Cottage at Hilo Medical Center;

3 (15) \$728,000 shall be used to replace the atrium roof and  
4 wall at Hilo Medical Center;

5 (16) \$475,000 shall be used to upgrade laundry equipment at  
6 Maui Memorial Medical Center;

7 (17) \$1,052,000 shall be used for acute hospital repairs at  
8 Hilo Medical Center;

9 (18) \$220,000 shall be used to replace the deteriorated  
10 transformer for Trotter Building at Leahi Hospital;

11 (19) \$400,000 shall be used to upgrade the air conditioning  
12 and perform additional duct work at Hilo Medical Center;

13 (20) \$199,000 shall be used for a plumbing upgrade at Kau  
14 Hospital;

15 (21) \$350,000 shall be used to replace chiller piping at  
16 Hilo Medical Center;

17 (22) \$110,000 shall be used to upgrade the facility,  
18 including repairing & repainting the cottages and hospital  
19 interior, replacing AC vents, and repairing water line  
20 leaks at Hale Ho'ola Hamakua;

21 (23) \$233,000 shall be used for the demolition of Old  
22 Building (Pink Palace) at Hilo Medical Center;



1 (24) \$160,000 shall be used to replace the laundry

2 dryers/washers at Hilo Medical Center;

3 (25) \$3,300,000 shall be used for facility expansion and

4 renovation and equipment for the Imaging department at Maui

5 Memorial Medical Center;

6 (26) \$200,000 shall be used to renovate and upgrade

7 Hospital Kohala Hospital,

8 (27) \$53,000 shall be used to replace a failing rock wall

9 along Keola Road at Maluhia;

10 (28) \$700,000 shall be used for a new photovoltaic system

11 at Lanai Community Hospital;

12 (29) \$1,000,000 shall be used to install photovoltaic

13 panels at Leahi Hospital;

14 (30) \$590,000 shall be used to repair spalling and repaint

15 the exterior of Atherton and the Administration building

16 at Leahi Hospital;

17 (31) \$235,000 shall be used to renovate the parking lot at

18 Hilo Medical Center;

19 (31) \$235,000 shall be used to renovate the parking lot at

20 Hilo Medical Center;

21 (32) \$262,000 shall be used for a walking bridge at Hilo

22 Medical Center;



1 (33) \$250,000 shall be used for utility efficient lights at  
2 Maui Memorial Medical Center;

3 (34) \$200,000 shall be used for an energy efficient audit  
4 at Maui Memorial Medical Center;

5 (35) \$150,000 shall be used for retrocommissioning and an  
6 energy audit at Hilo Medical Center;

7 (36) \$75,000 shall be used for retrocommissioning and an  
8 energy audit at Hale Ho'ola Hamakua;

9 (37) \$75,000 shall be used for retrocommissioning and an  
10 energy audit at Ka'u Hospital.

11 SECTION 52.1. Provided that of the special funds  
12 appropriated or authorized for departmental administration and  
13 budget division (BUF 101), the sum of \$21,261 or so much thereof  
14 as may be necessary for fiscal year 2011-2012 and the sum of  
15 \$23,206 or so much thereof as may be necessary for fiscal year  
16 2012-2013 shall be used for the implementation of a directed  
17 leave without pay (DLWOP) program and the exemption of certain  
18 non-general funds from the DLWOP program for collective  
19 bargaining unit 1; provided that this appropriation shall be  
20 allotted by the director of finance to the appropriate state  
21 departments for expenditure in the respective fiscal year for  
22 the purposes of this section.



1        SECTION 52.2. Provided that of the general obligation bond  
2   fund appropriation for the department of budget and finance,  
3   departmental administration and budget division (BUF101), the  
4   sum of \$30,000,000 or so much thereof as may be  
5   necessary for fiscal year 2012-2013 shall be expended for the  
6   purposes of the Hawaiian home lands trust fund, statewide;  
7   provided further that of the total sum, \$8,000,000 shall be used  
8   for the Honokowai water system, including well, storage, and  
9   transmission in Leialii, Maui.

10       SECTION 52.3. Provided that of the general obligation fund  
11   appropriation for information processing and communication  
12   services (AGS 131), the sum of \$15,000,000 or so much thereof as  
13   may be necessary for fiscal year 2012-2013 shall be used for the  
14   planning and design phase of the statewide enterprise resource  
15   planning (ERP) project; provided further that the department of  
16   accounting and general services shall report on its progress in  
17   implementing phase 1 of the project at least twenty days prior  
18   to the 2013 regular session and as of June 30, 2013, to apprise  
19   the legislature of recommendations of the available options for  
20   ERP systems and other solutions that best meet the needs of the  
21   State of Hawaii.



SECTION 53.1. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-170A</u>	<u>\$ 5,775 C</u>

SECTION 53.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-142</u>	<u>\$ 956 C</u>
<u>G-143</u>	<u>23,168 C</u>
<u>H-1</u>	<u>11,670 C"</u>

(4) By amending section 54 to read:

"SECTION 54. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws



1 of Hawaii 1994, section 5, in the amounts indicated or balances  
2 thereof, unallotted, allotted, unencumbered, or encumbered and  
3 unrequired, are hereby lapsed:

4	Item No.	Amount (MOF)
5	C-01	\$ 46,824 E
6	C-02	3,986,198 B
7	C-02	2,926 E
8	C-03	17,175 B
9	C-03	14,898 E
10	C-04	139,487 E
11	C-06	455,551 E
12	C-10	39,606 B
13	C-10	21,314 E
14	C-11	260,079 B
15	C-11	2,012,635 E
16	C-12	325,452 B
17	C-13	91,464 B
18	C-14	1,627,377 B
19	C-14	131,435 E
20	C-15	2,644,754 B
21	C-16	2,217,398 B
	C-18	2,208,106 B
23	C-19	1,063 B
24	C-19	10,887 E
25	C-21	1,577,737 B
26	C-21	236,062 E
27	G-120	17,922 C"

28 (5) By amending section 55 to read:

29 "SECTION 55. Any law to the contrary notwithstanding, the  
30 appropriations under Act 218, Session Laws of Hawaii 1995,  
31 section 99, as amended and renumbered by Act 287, Session Laws  
32 of Hawaii 1996, section 5, in the amounts indicated or balances  
33 thereof, unallotted, allotted, unencumbered, or encumbered and  
34 unrequired, are hereby lapsed:



	<u>Item No.</u>	<u>Amount (MOF)</u>
1		
2	C-01	\$ 2,356,749 B
3	C-01	205,883 E
4	C-02	654,500 B
5	C-02	1,000,000 E
6	C-04D	281,250 B
7	C-06	16,385,029 B
8	C-06B	72,665 B
9	C-08	135,541 B
10	C-10	172,730 B
11	C-10	60,216 E
12	<u>G-97</u>	<u>10,368 C</u>
13	<u>G-98</u>	<u>27,848 C</u>
14	<u>K-31A</u>	<u>6,046 C"</u>

15 (6) By amending section 56 to read:

16 "SECTION 56. Any law to the contrary notwithstanding, the  
17 appropriations under Act 328, Session Laws of Hawaii 1997,  
18 section 140A, as amended and renumbered by Act 116, Session Laws  
19 of Hawaii 1998, section 5, in the amounts indicated or balances  
20 thereof, unallotted, allotted, unencumbered, or encumbered and  
21 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
22		
23	C-03	\$ 134,298 B
24	C-10A	794,861 B
25	C-37A	295,898 B
26	C-42	2,163,815 B
27	C-48	7,336,453 B
28	C-67	79,000 B
29	C-73	29,037 B
30	C-75	2,895 B
31	C-76	3,649 B
32	<u>G-118</u>	<u>1,279 C</u>
33	<u>G-120</u>	<u>26,214 C"</u>

34 (7) By amending section 58 to read:





1 "SECTION 58. Any law to the contrary notwithstanding, the  
2 appropriations under Act 259, Session Laws of Hawaii 2001,  
3 section 91, as amended and renumbered by Act 177, Session Laws  
4 of Hawaii 2002, section 5, in the amounts indicated or balances  
5 thereof, unallotted, allotted, unencumbered, or encumbered and  
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	C-04	\$ 927,443 B
9	C-05	2,460,595 B
10	C-07B	2,500 B
11	C-08	88,132 B
12	C-11C	64,878 B
13	C-11F	642,418 B
14	C-14	487,632 B
15	<u>C-39</u>	<u>450,000 B</u>
16	<u>C-49</u>	<u>325,000 B"</u>

17 (8) By amending section 59 to read:

18 "SECTION 59. Any law to the contrary notwithstanding, the  
19 appropriations under Act 200, Session Laws of Hawaii 2003,  
20 section 77, as amended and renumbered by Act 41, Session Laws of  
21 Hawaii 2004, section 5, in the amounts indicated or balances  
22 thereof, unallotted, allotted, unencumbered, or encumbered and  
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	C-01	\$ 252,700 B
26	C-03	443,162 B
27	C-06	1 E
28	C-07.01	30,764 B
29	C-09.01	182,080 E
30	C-09.02	306,924 B



1	C-13	1,000,000 B
2	<u>C-25</u>	<u>400,000 B</u>
3	<u>C-36</u>	<u>250,000 B</u>
4	<u>C-36</u>	<u>1,000,000 E</u>
5	<u>K-11.01</u>	<u>319,640 C"</u>

6 (9) By amending section 60 to read:

7 "SECTION 60. Any law to the contrary notwithstanding, the  
 8 appropriations under Act 178, Session Laws of Hawaii 2005,  
 9 section 85, as amended and renumbered by Act 160, Session Laws  
 10 of Hawaii 2006, section 5, in the amounts indicated or balances  
 11 thereof, unallotted, allotted, unencumbered, or encumbered  
 12 and unrequired, are hereby lapsed:

13	<u>Item No.</u>	<u>Amount (MOF)</u>
14	C-03	\$156,895 B
15	C-11	180,200 B
16	C-12	260,078 B
17	C-15	5,191 B
18	C-15	121,539 X
19	C-16	5,000 B
20	C-20	570,046 X
21	C-23	304,388 B
22	C-26	329,822 B
23	C-29	4,120 B
24	<u>C-53</u>	<u>375,000 B</u>
25	<u>C-54</u>	<u>500,000 B</u>
26	<u>C-64</u>	<u>41,000 D</u>
27	<u>C-89</u>	<u>120,000 E</u>
28	<u>C-89</u>	<u>480,000 N"</u>

29 (10) By amending section 61 to read:

30 "SECTION 61. Any law to the contrary notwithstanding, the  
 31 appropriations under Act 213, Session Laws of Hawaii 2007,  
 32 section 125, as amended and renumbered by Act 158, Session Laws



1 of Hawaii 2008, section 5, in the amounts indicated or balances  
 2 thereof, unallotted, allotted, unencumbered, or encumbered and  
 3 unrequired, are hereby lapsed:

4	<u>Item No.</u>	<u>Amount (MOF)</u>
5	C-24	\$ 148,948 R
6	C-35	1,500,000 B
7	C-36	3,950,000 B
8	C-38.01	26,525,000 E
9	C-41	1,500,000 B
10	C-41	1,000 N
11	C-42	5,000,000 B
12	C-42	1,000 N
13	C-44	700,000 B
14	C-49	500,000 B
15	C-52	796,000 B
16	C-68	95,000 E
17	C-68	380,000 N"

18 (11) By amending section 62 to read:

19 "SECTION 62. Any law to the contrary notwithstanding, the  
 20 appropriations under Act 162, Session Laws of Hawaii 2009,  
 21 section 62, as amended and renumbered by Act 180, Session Laws  
 22 of Hawaii 2010, section 5, in the amounts indicated or balances  
 23 thereof, unallotted, allotted, unencumbered, or encumbered and  
 24 unrequired, are hereby lapsed:

25	<u>Item No.</u>	<u>Amount (MOF)</u>
26	A-8.03	\$ 1,300,000 C
27	A-13	2,301,000 C
28	A-17	6,500,000 C
29	B-2	851,000 C
30	B-3	120,000 C
31	B-7	226,000 C
32	B-9	200,000 C
33	C-23	33,585,000 E



1	<u>C-49</u>	<u>130,200,000 E</u>
2	<u>C-53</u>	<u>300,000 B</u>
3	<u>C-91</u>	<u>550,000 E</u>
4	<u>D-3.01</u>	<u>100,000 C</u>
5	<u>D-4</u>	<u>944,100 C</u>
6	<u>E-1</u>	<u>3,600,000 C</u>
7	<u>E-2</u>	<u>450,000 C</u>
8	<u>E-6</u>	<u>3,000,000 C</u>
9	<u>E-8.01</u>	<u>750,000 C</u>
10	<u>E-8.02</u>	<u>180,000 C</u>
11	<u>F-10</u>	<u>1,500,000 C</u>
12	<u>G-14</u>	<u>50,000 B</u>
13	<u>G-17</u>	<u>380,000 B</u>
14	<u>G-22.01</u>	<u>300,000 B</u>
15	<u>G-23</u>	<u>195,000 B</u>
16	<u>G-35</u>	<u>775,000 B</u>
17	<u>G-36.02</u>	<u>375,000 B</u>
18	<u>G-43</u>	<u>100,000 B</u>
19	<u>G-51</u>	<u>50,000 B</u>
20	<u>G-52</u>	<u>375,000 B</u>
21	<u>G-61</u>	<u>500,000 B</u>
22	<u>G-71.01</u>	<u>500,000 B</u>
23	<u>G-71.03</u>	<u>39,000 B</u>
24	<u>G-85.01</u>	<u>750,000 B</u>
25	<u>G-87.01</u>	<u>500,000 B</u>
26	<u>G-93</u>	<u>110,000 C</u>
27	<u>G-93.01</u>	<u>345,000 C</u>
28	<u>G-94</u>	<u>70,000,000 E</u>
29	<u>G-102</u>	<u>23,825,000 C</u>
30	<u>G-105</u>	<u>3,000,000 C</u>
31	<u>H-1.03</u>	<u>25,000 C</u>
32	<u>I-2</u>	<u>250,000 C</u>
33	<u>K-3</u>	<u>4,889,000 C</u>
34	<u>K-7</u>	<u>234,000 C</u>
35	<u>K-11.03</u>	<u>1,300,000 C</u>
36	<u>K-15.02</u>	<u>125,000 C"</u>

37 SECTION 7. Act 200, Session Laws of Hawaii 2003,  
38 section 77, as amended by Act 41, Session Laws of Hawaii 2004,  
39 section 5, is amended by amending Item C-74 to read as follows:



"V94 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION  
OR BOTH OF HONOLUA BRIDGE, MAUI  
DESIGN FOR REPLACEMENT OR REHABILITATION OR BOTH OF A  
CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE  
VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			750
TOTAL FUNDING	TRN	E	150E
	TRN	N	600N"

SECTION 8. Act 178, Session Laws of Hawaii 2005,  
section 85, as amended by Act 160, Session Laws of Hawaii 2006,  
section 5, is amended by amending Item C-122 to read as follows:

"V094 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION  
OR BOTH OF HONOLUA BRIDGE, MAUI  
LAND ACQUISITION FOR REPLACEMENT OR REHABILITATION OR BOTH OF A  
CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY  
OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			600
TOTAL FUNDING	TRN	E	120E
	TRN	N	480N"

SECTION 9. Act 213, Session Laws of Hawaii 2007,  
section 125, as amended by Act 158, Session Laws of Hawaii 2008,  
section 5, is amended by amending Item C-75 to read as follows:

"C-75 SP0303 KAHEKILI HIGHWAY, OAHU  
PLANS AND DESIGN FOR HIGHWAY WIDENING AND OTHER  
IMPROVEMENTS TO ~~[ACCOMMODATE A CONTRAFLOW LANE FROM  
THE VICINITY OF HAIKU ROAD TO HUI IWA STREET]~~ PROVIDE CORRIDOR  
CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO  
KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1,000E	1N
DESIGN			1,000E
TOTAL FUNDING	TRN	1,000E	1000E



1 TRN N 1N"

2 SECTION 10. Act 162, Session Laws of Hawaii 2009,  
3 section 62, as amended by Act 180, Session Laws of Hawaii 2010,  
4 section 5, is amended by amending Item C-75 to read as follows:

5 "C-75 S271 INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS  
6 IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU  
7 CONSTRUCTION FOR ADDITIONAL LANES ON THE H-1 FREEWAY  
8 ~~[EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE~~  
9 ~~VICINITY OF VINEYARD BOULEVARD]~~ FROM THE VICINITY OF THE  
10 PUULOA INTERCHANGE TO THE VICINITY OF THE KAPIOLANI  
11 INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR  
12 FEDERAL AID FINANCING AND/OR REIMBURSEMENT

13	CONSTRUCTION		100,000
14	TOTAL FUNDING	TRN	E 20,000E
15		TRN	N 80,000N"

16  
17  
18 SECTION 11. Act 162, Session Laws of Hawaii 2009,  
19 section 62, as amended by Act 180, Session Laws of Hawaii 2010,  
20 section 5, is amended by amending Item C-118 to read as follows:

21 "V097 PUUNENE AVENUE [WIDENING] IMPROVEMENTS, [WAKEA  
22 AVENUE-] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI  
23 CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM [WAKEA  
24 AVENUE-] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO  
25 FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS.  
26 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID  
27 FINANCING AND/OR REIMBURSEMENT.

28	CONSTRUCTION		4,000
29	TOTAL FUNDING	TRN	E 800E
30	TRN	N 3,200N"	

31 SECTION 12. Act 162, Session Laws of Hawaii 2009,  
32 section 62, as amended by Act 180, Session Laws of Hawaii 2010,



section 5, is amended by amending Item C-120.01 to read as follows:

"120.01. MAKAWAO AVENUE, MAUI

LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION TO EXTEND LEFT TURN  
LANE AT MAKAWAO AVENUE TO  
HALEAKALA HIGHWAY. PROVIDED THAT  
THE COUNTY OF MAUI SHALL PROVIDE  
MATCHING FUNDS EQUALING HALF THE  
TOTAL APPROPRIATION. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

LAND		1
DESIGN		1
CONSTRUCTION		2,498
TOTAL FUNDING TRN	E	500 E
TRN	N	2,000 N"

SECTION 13. Act 162, Session Laws of Hawaii 2009,  
section 62, as amended by Act 180, Session Laws of Hawaii 2010,  
section 5, is amended by amending Item A-8.04 to read as follows:

"8.04. GALBRAITH ESTATE, OAHU

LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY  
THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

LAND	[13,000]	13,001
TOTAL FUNDING	AGR C	13,000 C
	AGR N	1 N"

SECTION 14. Part VI, Act 164, Session Laws of Hawaii 2011,  
is amended as follows:

(1) By adding a new section as follows:



1       "SECTION 66.1. RENTAL MOTOR VEHICLE CUSTOMER FACILITY  
2 REVENUE BONDS. The department of transportation is authorized  
3 to issue rental motor vehicle customer facility revenue bonds  
4 for airport capital improvement program projects relating to  
5 consolidated rental car facilities authorized in part II and  
6 listed in part IV of this Act and designated to be financed by  
7 revenue bond funds with debt service cost to be paid from the  
8 rental motor vehicle customer facility charge special funds, as  
9 authorized by section 261-5.6, Hawaii Revised Statutes, in such  
10 principal amount as shall be required to yield the amounts  
11 appropriated for such capital improvements program projects,  
12 and, if so determined by the department and approved by the  
13 governor, any additional principal amount as may be necessary by  
14 the department to pay interest on the rental motor vehicle  
15 customer facility revenue bonds during the estimated period of  
16 construction of the capital improvements program project for  
17 which the rental motor vehicle customer facility revenue bonds  
18 are issued, to establish, maintain, or increase reserves for the  
19 rental motor vehicle customer facility revenue bonds and to pay  
20 the expenses of issuance of the bonds. The rental motor vehicle  
21 customer facility revenue bonds shall be issued pursuant to the  
22 provisions of part III of chapter 39, Hawaii Revised Statutes,





1 as the same may be amended from time to time. The principal of  
2 and interest on rental motor vehicle customer facility revenue  
3 bonds, to the extent not paid from the proceeds of such bonds,  
4 shall be payable solely from and secured solely by the revenues  
5 from the rental motor vehicle surcharge tax and the rental motor  
6 vehicle customer facility charge special fund pursuant to  
7 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
8 determined by the department. The expenses of the issuance of  
9 such rental motor vehicle customer facility revenue bonds, to  
10 the extent not paid from the proceeds of such bonds, shall be  
11 paid from the rental motor vehicle customer facility charge  
12 special fund as determined by the department.

13 The governor, in the governor's discretion, is authorized  
14 to use the rental motor vehicle customer facility charge special  
15 fund to finance those projects authorized in part II and listed  
16 in part IV of this Act where the method of financing is  
17 designated to be by rental motor vehicle customer facility  
18 revenue bond funds; provided that the governor shall submit a  
19 report to the legislature of all uses of this authority for the  
20 previous twelve month period from December 1 to November 30 no  
21 later than thirty days prior to the convening of the 2013  
22 regular sessions."



1 SECTION 15. Part VII, Act 164, Session Laws of  
2 Hawaii 2011, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 72.1. Provided that in the event that the  
5 authorized appropriations specified for a capital improvement  
6 project listed in this Act are insufficient and where the source  
7 of funding is designated as airport passenger facility charge  
8 funds, the governor may make supplemental allotments from the  
9 airport revenue fund or airport revenue bond funds, or transfer  
10 unrequired balances from other unexpired projects in this Act or  
11 prior appropriation acts that authorized the use of airport  
12 passenger facility charge funds; provided further that such  
13 supplemental allotments shall not be used to increase the scope  
14 of the project; provided further that such supplemental  
15 allotments shall not impair the ability of the fund to meet the  
16 purposes for which it was established; provided further that the  
17 governor at the governor's discretion, is authorized to increase  
18 the passenger facility charge fund authorization ceiling for the  
19 program to accommodate the expenditure of such funds."

20 (2) By adding a new section to read:

21 "SECTION 95.1. Notwithstanding section 37-74(d)(2), Hawaii  
22 Revised Statutes, section 95 of this Act, and any other law to



the contrary that authorizes the department of education to transfer funds under its control, no funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) shall be transferred to any other program ID; and provided further that if any funds appropriated for fiscal year 2012-2013 for school based budgeting (EDN 100) are transferred out of the program or expended for purposes not related to the program, no funds appropriated for fiscal year 2012-2013 for state administration (EDN 300) shall be expended."

(3) By amending section 96 to read as follows:

"SECTION 96. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into retirement benefit - state (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000 for fiscal year 2012-2013~~] for labor savings attributable to collective bargaining agreements for all bargaining units and pursuant to any executive memoranda that results in salary savings for all employees not included under collective bargaining in respective state agencies; provided further that the governor shall submit a report to the legislature within five days of each transfer that shall include the date of the transfer, the amount of the transfer, the program ID from which



1 funds are transferred, and the collective bargaining unit for  
2 which the transfer was made; and provided further that the  
3 governor shall submit to the legislature a summary report for  
4 all transfers by December 1 for the previous twelve-month  
5 period."

6 (4) By amending section 97 to read as follows:

7 "SECTION 97. Notwithstanding any provision to the  
8 contrary, the director of finance, with the approval of the  
9 governor, shall transfer into health premium payments - state  
10 (BUF 761) \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000~~  
11 ~~for fiscal year 2012 - 2013~~]; provided further that in making  
12 each transfer, the governor shall consider the legislature's  
13 intent that the administration assess state needs and make  
14 appropriate reductions to programs that are consistent with an  
15 effort to reprioritize state government; provided further that  
16 the governor shall submit a report to the legislature within  
17 five days of each use of this authority that shall include the  
18 date of the assessment, the amount of the assessment, the  
19 program ID from which funds were assessed, a detailed  
20 explanation of the reason for which funds were transferred from  
21 a particular program ID, including a detailed report of any  
22 performance measurements or standards used in evaluating such



1 assessment, and the impact to the program ID from which funds  
2 are transferred; from and provided further that the governor  
3 shall submit to the legislature a summary report for all  
4 transfers by December 1 for the previous twelve-month period."

5 (5) By adding a new section to read:

6 "SECTION 128.1 Provided that the department of human  
7 services shall transmit an interim assistance reimbursement  
8 agreement to the Social Security Administration in all cases  
9 where a general assistance recipient has filed for the federal  
10 supplemental security income assistance; provided further that  
11 the department shall prepare a report that shall include, but  
12 not limited to, the following:

- 13 (1) The number of general assistance recipients who  
14 applied for supplemental security income;  
15 (2) The number of general assistance recipients who signed  
16 the interim assistance reimbursement agreement;  
17 (3) The number of interim assistance reimbursement  
18 agreements transmitted to the Social Security  
19 Administration;  
20 (4) The number of general assistance cases that were  
21 denied supplemental security income benefits;



1       (5) The number of cases where the department of human  
2       services was not reimbursed due to the missing interim  
3       assistance reimbursement agreement;

4       (6) The total amount of funds not reimbursed to the  
5       department of human services due to the missing  
6       interim assistance reimbursement agreement; and

7       (7) The total number of overpayment claims established for  
8       the amount of funds not reimbursed;

9       provided further that the report shall include actual data for  
10      fiscal year 2011-2012, actual and projected data for fiscal year  
11      2012-2013, and other appropriate historic data that is  
12      available; and provided further that the department shall submit  
13      the report to the legislature no later than twenty days prior to  
14      the convening of the 2013 regular session."

15       (6) By amending section 129 to read as follows:

16       "SECTION 129. Provided that the department of Hawaiian  
17      home lands shall prepare a financial plan for the ensuing six  
18      years that shall include projected amounts and sources of  
19      revenue, details of projected expenditures, projected fund  
20      balances, and descriptions of major projects and methods of  
21      financing; and provided further that the department shall submit



1 the plan to the legislature no later than thirty days prior to  
2 the convening of the 2012 and 2013 regular [~~session.~~] sessions."

3 (7) By adding a new section to read as follows:

4 Section 129.1 Provided that the state auditor conduct a  
5 financial and management audit of the department of Hawaiian  
6 home lands homestead services division (HSD) for fiscal year  
7 2011-2012, and report on the status of the direct, insured, and  
8 guarantee loan programs administered by HSD; provided further  
9 that the financial and management audit of HSD include or  
10 address the following:

11 (1) Total amount of the direct, insured and guarantee  
12 loans, related delinquencies, issues relating to the  
13 processes and procedures of the direct and indirect  
14 loans, and their impact on the department's mission  
15 and goals;

16 (2) Responsibilities of the HSD that are not adequately  
17 achieved due to inadequate resources;

18 (3) Issues relating to HSD's strategic and financial plan,  
19 its budgeting process, and its process of forecasting  
20 financial needs to address its loan program; and

21 (4) The method for determining priorities for expenditures  
22 with HSD;



1 provided further that HSD, its staff, and other relevant persons  
2 or agencies are requested to cooperate with and assist the state  
3 auditor, and to provide information requested by the auditor;  
4 and provided further that the state auditor submit a report of  
5 its findings and recommendations no later than October 1, 2012.

6 (8) By amending section 131 to read as follows:

7 "SECTION 131. Provided that [~~of the general fund~~  
8 ~~appropriation for~~] the department of education[, ~~excluding~~  
9 ~~charter schools, no funds for fiscal year 2012-2013 shall be~~  
10 ~~expended for home to school transportation costs not mandated by~~  
11 ~~state or federal law, provided further that the department]~~  
12 shall prepare a report that includes:

13 (1) A comprehensive analysis of alternatives for providing  
14 student transportation, including mandated student  
15 transportation services, including but not limited to  
16 the elimination of transportation services not  
17 mandated by law, route consolidation and reduction  
18 scenarios, methods of reducing contracted costs,  
19 implementation of transportation services with state  
20 personnel and/or buses, partnerships with county  
21 agencies, and the use of tripper service as defined in  
22 49 CFR 605.3;





- 1 (2) A cost benefit analysis of each alternative  
2 identified;
- 3 (3) A prioritized listing of student transportation  
4 routes, the reason the route is a priority, the  
5 projected number of students serviced, and the  
6 projected cost of providing transportation service for  
7 the route;
- 8 (4) An examination of fee schedules and evaluation of  
9 various pricing strategies;
- 10 (5) An evaluation of how student transportation is  
11 successfully administered and costs are managed and  
12 paid for in at least four other jurisdictions;
- 13 (6) Recommendations on the options identified in the  
14 report; and
- 15 (7) Identification of the actual costs for all student  
16 transportation services, including mandated, for the  
17 prior two fiscal years and projected costs for the  
18 current fiscal year by means of financing, contract,  
19 and route and identification of those costs;
- 20 provided further that the department shall submit the report to  
21 the legislature no later than forty days prior to the convening  
22 of the 2012 regular session; and provided further that the



1 legislature may appropriate funds for student transportation  
2 services not mandated by state or federal law upon receipt and  
3 evaluation of the report."

4 (9) By adding a new section to read as follows:

5 "SECTION 131.1. Provided that the department of education  
6 shall prepare a report on section 302A-1301, Hawaii Revised  
7 Statutes, that includes the following:

8 (1) Information and calculations for each fiscal year from  
9 fiscal year 2009-2010 to 2011-2012 on the amount and  
10 proportion of the department's operating budget that  
11 was expended for administrative costs and the amount  
12 and proportion of the department's operating budget  
13 that was expended by principals, by means of  
14 financing; and

15 (2) The department's plan that will enable it to comply  
16 with the requirements of section 302A-1301(b), Hawaii  
17 Revised Statutes, for fiscal year 2012-2013;

18 and provided further that the department submit the report to  
19 the legislature no later than thirty days prior to the convening  
20 of the 2013 regular session."

21 (10) By adding a new section to read as follows:



1       "SECTION 131.2. Provided that the director of finance  
2       shall ensure that non-facility per-pupil general fund amounts  
3       allocated for department of education and charter school  
4       students are equal on an annualized fiscal year basis; provided  
5       further that, notwithstanding any other law to the contrary, for  
6       fiscal year 2012-2013, the director of finance shall:

7       (1) Determine the sum of general fund appropriations made  
8       for the department of education and charter school  
9       student non-facility costs;

10       (2) Determine the sum of department of education and  
11       charter school student enrollment based upon verified  
12       actual student enrollment counts;

13       (3) Determine a per-pupil amount by dividing the sum of  
14       general fund appropriations determined under paragraph  
15       (1) by the sum of student enrollment determined under  
16       paragraph (2);

17       (4) Transfer a general fund amount between the department  
18       of education and charter schools prior to November 1,  
19       2012, that will provide each with a per-pupil  
20       allocation equal to the amount determined on an  
21       annualized fiscal year basis under paragraph (3); and



1       (5) Account for all calculations and transfers made  
2       pursuant to this section in a report to the  
3       legislature, governor, department, and charter schools  
4       within ten days of any transfer made pursuant to this  
5       section;

6       and provided further that for the purposes of this section, all  
7       general fund appropriations for EDN100, EDN200, EDN300, and  
8       EDN400 shall be considered non-facility appropriations for the  
9       department of education."

10       (11) By adding a new section to read as follows:

11       SECTION 132.1. Provided that the University of Hawaii  
12       shall prepare a plan to prevent growth in the university's  
13       repair and maintenance backlog, systemwide, through the use of  
14       its special fund revenues; provided further that the plan shall  
15       include but is not limited to the following:

16       (1) The estimated value of the university's repair and  
17       maintenance backlog, categorized by campus and types  
18       of projects;

19       (2) Amounts that must be expended each year to prevent the  
20       repair and maintenance backlog from growing,  
21       categorized by campus and types of projects;



1       (3) Planned expenditures, by campus, types of projects,  
2       and funding sources; and

3       (4) An update on current staffing authorized to implement  
4       the university's capital renewal, including status of  
5       positions;

6       provided further that the plan shall cover the six-year planning  
7       period following fiscal year 2012-2013; provided further that  
8       the plan shall not rely on the use of general funds or general  
9       obligation bond funds to fund repair and maintenance projects  
10       after fiscal year 2012-2013; provided further that the  
11       University of Hawaii shall submit the plan to the legislature no  
12       later than thirty days prior to the convening of the 2013  
13       regular session."

14       (12) By adding a new section to read as follows:

15       "SECTION 132.2. Provided that the University of Hawaii  
16       shall prepare a report on all of its revenue sources that  
17       includes the following:

18       (1) A description of each source of revenue to include  
19       identification of the source and amounts;

20       (2) The actual and projected uses for each source of  
21       revenue identified by specific categories for  
22       expenditure and amounts; and



1       (3) Identification of all obligations, projected  
2       obligations, and amounts placed on each source of  
3       revenue in excess of those identified in paragraph(2),  
4       including but not limited to revenues and reserves  
5       required to issue and pay the debt service on bonds,  
6       fund other debt instruments, fund projected collective  
7       bargaining increases, and initiate or expand programs;  
8       provided further that the report shall cover actual and  
9       projected data for fiscal year 2012-2013 and projections for the  
10      subsequent six-year planning period; provided further that the  
11      University of Hawaii shall submit the report to the legislature  
12      no later than thirty days prior to the convening of the 2013  
13      regular session."

14           (13) By adding a new section to read as follows:

15           "SECTION 133.1. Provided that the department of public  
16      safety shall prepare a report on the justice reinvestment  
17      initiative that shall include the following:

18           (1) Information on the change in status of inmates  
19           affected by the initiative, including the number  
20           returned to the State from non-state facilities,  
21           number enrolled in reentry programs, and number  
22           released from custody;



1       (2) Detail of all actual and projected savings and costs;  
2               and

3       (3) Discussion of successes and challenges of the  
4               initiative;

5       provided further that the report shall include to-date and  
6       projected data for the current fiscal year to fiscal year 2015-  
7       2016; provided further that the department shall submit the  
8       report to the legislature no later than thirty days prior to the  
      convening of the 2013 regular session."

10       (14) By adding a new section to read:

11       "SECTION 133.2. Provided that every executive department  
12       and agency shall prepare a report on overtime use in a format  
13       prescribed by the director of finance that shall include but not  
14       be limited to:

15       (1) Amounts budgeted and expended, or projected to be  
16               expended, for overtime, by program ID and means of  
17               financing, for each year, from fiscal year 2009-2010  
18               to 2014-2015;

19       (2) Amounts and values of compensatory time awarded and  
20               used, or projected to be awarded and used, by program  
21               ID and means of financing, for each year, from fiscal  
22               year 2009-2010 to 2014-2015;



1       (3) Amounts and values of compensatory time balances held  
2       by employees, by program ID and means of financing, as  
3       of June 30, 2012;

4       (4) A listing of all positions whereby the sum of the  
5       value of overtime paid and compensatory time awarded  
6       for fiscal year 2011-2012 exceeds twenty per cent of  
7       the position's base salary, to include the program ID,  
8       position number, means of financing, position title,  
9       bargaining unit, salary range level, salary, number of  
10       overtime hours worked, amount of overtime paid, amount  
11       and value of compensatory time received, and total  
12       amount and value of compensatory time accumulated;

13       (5) Identification of the source and amount of funds used  
14       for overtime expenditures that exceed amounts budgeted  
15       for overtime in paragraph (1), by program ID and means  
16       of financing;

17       (6) Comparative data, by program ID and means of  
18       financing, including amounts budgeted and expended for  
19       salaries, number of positions authorized, number of  
20       positions filled, number of positions vacant, and  
21       relevant ratios and percentages;





1        (7) An analysis of whether the amounts described in  
2        paragraphs (1) through (4) are appropriate;  
3        identification and discussion of significant  
4        circumstances that require the use of overtime;  
5        identification and discussion of specific divisions  
6        and programs that use significant amounts of overtime;  
7        and identification and discussion of all instances in  
8        which there is suspected abuse of overtime use; and  
9        (8) Specific strategies the department or agency intends  
10       to implement to reduce overtime use, goals for  
11       reducing amounts expended for overtime and for  
12       compensatory time awarded by program ID and means of  
13       financing, and a timeline for implementation;  
14       provided further that the director of finance shall require the  
15       submission of the reports to the department of budget and  
16       finance for review and compilation, as appropriate, and that all  
17       data be as current as practicable; provided further that the  
18       director of finance shall consider the information contained in  
19       the reports in the development of the fiscal biennium 2013-2015  
20       executive budget request; provided further that the department  
21       of budget and finance shall submit the compiled report and a  
22       statement documenting any actions taken in consideration of the



1 report to the legislature no later than thirty days prior to the  
2 convening of the 2013 regular session; provided further that any  
3 agency or department that does not provide the information  
4 required under this section to the department of budget and  
5 finance shall not expend any funds for overtime after the date  
6 the report is due to the legislature."

7 (15) By adding a new section to read:

8 "SECTION 133.3. Provided that every executive department  
9 and agency shall prepare a report on overpayments in a format  
10 prescribed by the director of finance that shall include but not  
11 be limited to:

12 (1) Names, dates of overpayments, number of incidents,  
13 gross amount overpaid, amount recovered, balance,  
14 category of the balance, reason for overpayment,  
15 status of recovery, and balances referred to the  
16 department of the attorney general;

17 (2) Procedures implemented to prevent overpayments,  
18 information on challenges in adhering to the  
19 procedures, and an assessment of whether the  
20 procedures are appropriate and sufficient; and

21 (3) Detailed explanations for each overpayment that  
22 occurred during the preceding one year period and



1           descriptions of efforts taken to recover each  
2           overpayment balance;  
3   provided further that the department of the attorney general  
4   shall prepare an additional report providing information on the  
5   status of all overpayments it has been referred; provided  
6   further that the director of finance shall require the  
7   submission of the reports to the department of budget and  
8   finance for review and compilation, as appropriate, and that the  
9   information provided be as current as practicable; provided  
10   further that the department of budget and finance shall submit  
11   the compiled report to the legislature no later than thirty days  
12   prior to the convening of the 2013 regular session."

13           (16) By adding a new section to read as follows:

14           "SECTION 133.4. Provided that, to the extent practicable,  
15   the director of finance shall require that, except for labor  
16   savings adjustments assumed for collective bargaining savings,  
17   the personal services budget journal details developed for  
18   fiscal year 2012-2013 appropriations under this Act and  
19   developed for the fiscal biennium 2013-2015 executive  
20   appropriations request not contain any negative amounts;  
21   provided further that the negative personal services amounts  
22   shall be allocated to positive personal services amounts;



1 provided further that the budget journal details shall reflect  
2 planned expenditures for fiscal year 2012-2013 and fiscal  
3 biennium 2013-2015, as applicable."

4 (17) By adding a new section to read as follows:

5 "Section 134. Provided that of the special fund and general  
6 obligation bond fund appropriations for the department of land  
7 and natural resources, natural area reserves and watershed  
8 management (LNR 407), the sum of \$2,500,000 in special funds and  
9 the sum of \$2,500,000 in general obligation bonds or so much as  
10 may be necessary for fiscal year 2012-2013 shall be expended for  
11 watershed initiatives statewide to encourage public and private  
12 partnerships that enhances both public and private interests;  
13 and provided further that the department of land and natural  
14 resources shall submit a report to the legislature detailing the  
15 expenditure plan for watershed related appropriations no later  
16 than September 1, 2012; and provided further that the department  
17 of land and natural resources shall prepare a report detailing  
18 the implementation of the watershed initiative to include the  
19 following:

20 (1) Progress on the implementation of the program with the  
21 use of state funds, including general obligation bond  
22 funds and special funds;



1        (2) Information on obtaining and using other available  
2        funding sources and efforts to obtain additional funds  
3        to match state appropriations;  
4        (3) An updated expenditure and implementation plan;  
5        (4) Contributions from private landowners, both financial  
6        and in-kind, for the current fiscal year and a  
7        schedule of future commitments made by private  
8        landowners; and  
9        (5) Discussion of achievements and challenges encountered  
10       in advancing the initiative;  
11       and provided further that the department shall submit the report  
12       to the legislature no later than thirty days prior to the  
       convening of the 2013 regular session."

14       SECTION 16. MISCELLANEOUS. If any portion of this Act or  
15       its application to any person, entity, or circumstance is held  
16       to be invalid for any reason, then the legislature declares that  
17       the remainder of the Act and each and every other provision  
18       thereof shall not be affected thereby. If any portion of a  
19       specific appropriation is held to be invalid for any reason, the  
20       remaining portion shall be expended to fulfill the objective of  
21       such appropriation to the extent possible.



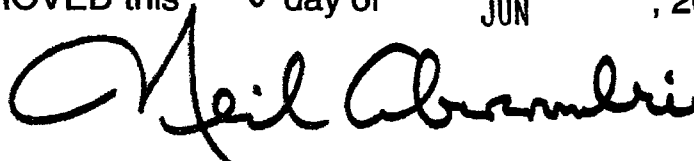
1 SECTION 17. In the event manifest clerical, typographical  
2 or other mechanical errors are found in this Act, the governor  
3 is hereby authorized to correct such errors.

4 SECTION 18. Material to be repealed is bracketed and  
5 stricken. New statutory material is underscored. In printing  
6 this Act, the revisor of statutes need not include the bracketed  
7 material or the underscoring.

8 SECTION 19. Nothing in this Act shall affect the validity  
9 or continuing effectiveness of any provisions of Act 164,  
10 Session Laws of Hawaii 2011, not repealed or modified by this  
11 Act.

12 SECTION 20. EFFECTIVE DATE. This Act shall take effect  
13 upon its approval.

APPROVED this 8 day of JUN, 2012



GOVERNOR OF THE STATE OF HAWAII

