

## EXECUTIVE CHAMBERS HONOLULU

NEIL ABERCROMBIE
GOVERNOR

February 15, 2012

The Honorable Shan Tsutsui, President and Members of the Senate Twenty-Sixth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Calvin Say, Speaker and Members of the House Twenty-Sixth State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Tsutsui, Speaker Say and Members of the Legislature:

This is to inform you that on February 15, 2012, the following bill was signed into law:

HB2002 HD1

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.
Act 005 (12)

NEIL ABERCROMBIE Governor, State of Hawaii Approved by the Governor FEB 1 5 2012

STATE OF HAWAII

**ORIGINAL** 

HOUSE OF REPRESENTATIVES
TWENTY-SIXTH LEGISLATURE, 2012

**ACT** 0 0 5 H.B. NO. H.D. 1

## A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECT	TION 1. There is appropriated out of the general
2	revenues	of the State of Hawaii the sum of \$7,464,744 or so much
3	thereof a	s may be necessary to the senate for the following
4	expenses:	
5	(1)	The sum of \$6,477,244 for defraying any and all
6		session and nonsession expenses of the senate up to
7		and including June 30, 2013, including the 2012
8		regular session, twenty-sixth legislature of the State
9		of Hawaii, and pre-session expenses and the expenses
10		of any committee or committees established during the
11		interim between the 2012 and 2013 regular sessions;
12	(2)	The sum of \$900,000 for defraying the expenses of the
13		legislative information system for cost items such as
14		hardware, software, consultants, installation,
15		materials, supplies, and other related costs
16		associated with the legislative information system
17		that have been or will be incurred; and

1	(3) The sum of \$87,500 for defraying the cost of the		
2	legislative broadcasting program to pay for the		
3	production and distribution of television broadcasts		
4	of legislative proceedings.		
5	The sum appropriated in this section shall be expended by		
6	the senate.		
7	SECTION 2. There is appropriated out of the general		
8	revenues of the State of Hawaii the sum of \$10,569,287 or so		
9	much thereof as may be necessary to the house of representatives		
10	for the following expenses:		
11	(1) The sum of \$9,793,363 for defraying any and all		
12	session and nonsession expenses of the house of		
13	representatives up to and including June 30, 2013,		
14	including the 2012 regular session, twenty-sixth		
15	legislature of the State of Hawaii, and pre-session		
16	expenses and the expenses of any committee or		
17	committees established during the interim between the		
18	2012 and 2013 regular sessions;		
19	(2) The sum of \$688,424 for defraying the expenses of the		
20	legislative information system for cost items such as		
21	hardware, software, consultants, installation,		

materials, supplies, and other related costs

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1	associated with the legislative information system			
2	that have been or will be incurred; and			
3	(3) The sum of \$87,500 for defraying the cost of the			
4	legislative broadcasting program to pay for the			
5	production and distribution of television broadcasts			
6	of legislative proceedings.			
7	The sum appropriated in this section shall be expended by			
8	the house of representatives.			
9	SECTION 3. Payment of expenses of the senate during the			
10	interim between the 2012 and 2013 regular sessions shall be made			
11	only with the approval of the president of the senate, and			
12	payment of expenses of the house of representatives during the			
13	interim between the 2012 and 2013 regular sessions shall be made			
14	only with the approval of the speaker of the house of			
15	representatives.			
16	SECTION 4. Before January 16, 2013, the senate and the			
17	house of representatives shall each have their accounts audited,			
18	and a full report of the respective audits shall be presented to			
19	the senate and to the house of representatives convening on			
20	January 16, 2013.			
21	SECTION 5. Unless otherwise prescribed by law, the			
22	expenses of any member of the legislature while traveling abroad			

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Ţ	on official i	ousiness of the legislature shall be \$145 a day as
2	authorized by	the president of the senate and the speaker of the
3	house of repr	resentatives.
4	SECTION	6. There is appropriated out of the general
5	revenues of t	the State of Hawaii the sum of \$2,663,849 or so much
6	thereof as ma	y be necessary to the office of the auditor for the
7	following exp	penses:
8	(1) The	sum of \$2,513,849 for defraying the expenses of
9	the	e office of the auditor during fiscal year
10	201	2-2013; and
11	(2) The	sum of \$150,000 during fiscal year 2012-2013 for:
12	(A)	Performing special studies;
13	(B)	Improving capabilities for planning, programming,
14		and budgeting;
15	(C)	Fulfilling other special requests made of the
16		auditor by the legislature or jointly by the
17		president of the senate and the speaker of the
18		house of representatives;
19	(D)	Legislative studies and contractual services for
20		those studies; and

1	(E) Such other purposes as may be determined by the
2	joint action of the president of the senate and
3	the speaker of the house of representatives.
4	The sum appropriated in this section shall be expended by
5	the auditor.
6	SECTION 7. There is appropriated out of the general
7	revenues of the State of Hawaii the sum of \$2,550,828 or so much
8	thereof as may be necessary to the office of the auditor during
9	fiscal year 2012-2013 to be deposited into the audit revolving
10	fund established pursuant to section 23-3.6, Hawaii Revised
<b>11</b>	Statutes.
12	SECTION 8. There is appropriated out of the audit
13	revolving fund the sum of \$6,000,000 or so much thereof as may
14	be necessary to the office of the auditor during fiscal year
15	2012-2013 for the office to conduct or complete its audit
16	functions as provided by law.
17	The sum appropriated in this section shall be expended by
18	the auditor.
19	SECTION 9. There is appropriated out of the general
20	revenues of the State of Hawaii the sum of \$2,983,970 or so much
21	thereof as may be necessary to the legislative reference bureau
22	for defraying the expenses of the legislative reference bureau

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- 1 during fiscal year 2012-2013, including equipment relating to
- 2 computer systems programming and operations.
- 3 The sum appropriated in this section shall be expended by
- 4 the legislative reference bureau.
- 5 SECTION 10. There is appropriated out of the general
- 6 revenues of the State of Hawaii the sum of \$1,017,875 or so much
- 7 thereof as may be necessary to the office of the ombudsman for
- 8 defraying the expenses of the office during fiscal year
- 9 2012-2013.
- 10 The sum appropriated in this section shall be expended by
- 11 the ombudsman.
- 12 SECTION 11. There is appropriated out of the general
- 13 revenues of the State of Hawaii the sum of \$849,531 or so much
- 14 thereof as may be necessary to the office of the state ethics
- 15 commission for defraying the expenses of the office during
- 16 fiscal year 2012-2013.
- 17 The sum appropriated in this section shall be expended by
- 18 the state ethics commission.
- 19 SECTION 12. Except for moneys in the audit revolving fund,
- 20 as of the close of business on June 30, 2013, the unexpended or
- 21 unencumbered balance of any appropriation made by this Act shall
- 22 lapse into the general fund.

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- SECTION 13. Each section of this Act is declared to be 1
- 2 severable from the remainder of this Act.
- SECTION 14. This Act shall take effect upon its approval. 3

APPROVED this 15 day of

FEB , 2012

GOVERNOR OF THE STATE OF HAWAII