

House District 13
Senate District 7

THE TWENTY-SIXTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 53-C

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Dba: KAUAI PHILIPPINE CULTURAL CENTER

Street Address: 1890 LELEIONA STREET LIHUE, HI 96766

Mailing Address: P. O. BOX 1961
LIHUE, HI 96766

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name ELESTHER CALIPJO

Title PRESIDENT

Phone # 808 645-0257

Fax # 808 246-0346

e-mail kpsc2020@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2012-2013: \$ 1,500,000.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ _____

TYPE NAME REPRESENTATIVE:

ELESTHER CALIPJO PRESIDENT
NAME & TITLE

01-25-2012
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter not applicable .

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The Kauai Philippine Cultural Center was incorporated in February of last year as a non-profit organization in the spirit of constructing a cultural center and repository for documents and items reflecting the past history of Filipinos on Kauai.

2. The goals and objectives related to the request;

The request centers on financial support for planning, design and construction.

3. State the public purpose and need to be served;

The public purpose would be to provide a gathering place for the community to celebrate events, attend enriching activities and learn about the history of Filipinos on Kauai.

4. Describe the target population to be served; and

Although there is an emphasis on a Filipino community center like those on Maui and Oahu, the facility is open to all groups regardless of race, religion or belief. It is meant as a gathering place and an educational facility to document the history of Filipinos on Kauai.

5. Describe the geographic coverage.

The center would be located in Lihu'e, but its programming service area is meant island wide.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;

The scope of work primarily concerns the capital and construction element of the center. The primary goal is the capital campaign necessary to secure financing for the land and vertical construction. This work would primarily become the responsibility of the Board of Directors and the consultants it hires. Programming would occur after completion of the center.

We have identified our planned activities. The Kauai Philippine Cultural Center (KPCC) will be providing services available to all of the residents. The programs that the center plan to provide as follows:

- Youth services
- Elderly services
- Immigrant services
- Educational & training services
- Facility services

There is a definite need for alternative to juvenile delinquency and gangs. Suggestions given were sports, recreational and social activities for teenagers. These activities can be initiated by the KPCC or in partnership with other agencies on the island.

Aging in our community and its consequences cannot be ignored. Problem with health issues, abuse, neglect, and alternate to the rising cost of health services are issues that the KPCC can take the lead to assist and coordinate with other agencies. Reaching out and educating them as to what services are available.

Our children's education is of utmost importance to us. The dropout rate and the percentage of those going to college are not in the range where we want it. The KPCC, with parents and community involvement will definitely improve the present situation. The parents, schools, and the community are very important in fostering education. KPCC can coordinate scholarships to deserving students with other organizations, institutions or individuals.

The family is the most important unit in our society. We support that it should be solidified and strengthened. A lot of immigrant families break apart in our society. The KPCC can team up with family service providers

and facilitate efforts in strengthening and reinforcing the values of a solid family by providing language classes, social and cultural adjustment programs, entrepreneurship and personal financial management training for our immigrants. Education on child, spouse and domestic abuse and violence program will be directed at preventing them.

We plan that the facility will be used for meetings (facilities for meetings in Kauai is scarce) cultural shows, parties and our exhibits.

The KPCC can be a partner, initiator or a place for service agencies. It can organize volunteers and professionals to make the delivery of services available. The needs of the community are challenging and dynamic. Together with other community agencies, institutions, individuals and groups and by working together, sharing ideas and resources, we believe we have the opportunity to add to the improvement of the quality of life in Kauai.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

2012- Begin kick-off and capital campaign; design and planning
2013- Land acquisition and receive entitlements,
2014- Reach critical mass for financing of initial construction phase; award contract and begin construction.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Benchmarks would be set for fundraising goals on an annual basis.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

As the request is for capital funds, programming is non-existent at this time. However, as the center does move along towards construction, the ultimate programmable space will help guide measures that the center can update.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2012-2013.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
				1,500,000.00

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2012-2013.

Capital Campaign through private donors.
Grants from foundations.

4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The center was incorporated less than one year ago, and this capital request is for new construction. The center's board members have varied backgrounds including banking, law, construction, governmental relations, higher education, medicine and social work. These board members help provide broad guidance on issues relating to the center's creation.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

The grant in aid would be used to supplement the ongoing drive to raise private funds for the project. The Board already has had fruitful discussions with large landowners in Lihue about the acquisition of land either at low or no cost. The facility will be ADA compliant.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

As mentioned above, construction of the center relies heavily on the guidance of volunteer board members. There are no full time staff at this point, and administrative direction comes as a consequence of Board action.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

No organizational chart is available other than the existence of the Board. Lester Calipjo, President. Sonia Topenio, Vice President, Ernesto Pasion, Treasurer and Charlamaine Bulosan, Secretary

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

N/A