STAND. COM. REP. NO. 1604

Honolulu, Hawaii

Aoril 8 , 2011

RE: S.B. No. 1083 S.D. 1 H.D. 1

Honorable Calvin K.Y. Say Speaker, House of Representatives Twenty-Sixth State Legislature Regular Session of 2011 State of Hawaii

Sir:

Your Committee on Finance, to which was referred S.B. No. 1083, S.D. 1, entitled:

"A BILL FOR AN ACT MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS,"

begs leave to report as follows:

The purpose of this bill, as received by your Committee, is to appropriate funds for fiscal biennium 2011-2013 for Hawaii Employer-Union Health Benefits Trust Fund costs for state officers and employees in Collective Bargaining Unit (9) and those officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within Collective Bargaining Unit (9).

Prior to the public hearing, your Committee circulated for review and comment and accepted testimony on a Proposed H.D. 1. The purpose of the Proposed H.D. 1 is to fund:

(1) Hawaii Employer-Union Health Benefits Trust Fund costs for state officers and employees in Collective Bargaining Unit (7) and those officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within Collective Bargaining Unit (7);



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- (2) All collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of Collective Bargaining Unit (7); and
- Cost items authorized by Chapter 89C, Hawaii Revised (3) Statutes, for state officers and employees who are excluded from collective bargaining.

The Department of Budget and Finance provided comments.

Your Committee has amended this bill by adopting the language contained in the Proposed H.D. 1 and:

- (1)Inserting the following funding ceilings for all collective bargaining cost items in the collective bargaining agreement for collective bargaining unit (7) for fiscal year 2012-2013:
 - \$8,557,020 in special funds; (A)
 - \$239,007 in federal funds; and (B)
 - (C) \$35,424 in revolving funds;

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- (2)Changing its effective date to July 1, 2030, to encourage further discussion; and
- Making technical, nonsubstantive amendments for clarity, (3) consistency, and style.

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 1083, S.D. 1, as amended herein, and recommends that it pass Third Reading in the form attached hereto as S.B. No. 1083, S.D. 1, H.D. 1.

> Respectfully submitted on behalf of the members of the Committee on Finance,

MARCUS R. OSHIRO, Chair

State of Hawaii House of Representatives The Twenty-sixth Legislature



Record of Votes of the Committee on Finance

Bill/Resolution No.: SB 1083, SD1	Committee Referral:	Date	" ittot	, 4/7/,,
□ The committee is reconsidering its previous decision on the measure.				
The recommendation is to: Pass, unamended (as is) Pass, with amendments (HD) Hold Pass short form bill with HD to recommit for future public hearing (recommit) 				
FIN Members	Ayes	Ayes (WR)	Nays	Excused
1. OSHIRO, Marcus R. (C)				
2. LEE, Marilyn B. (VC)	-			
3. CHONG, Pono				
4. CHOY, Isaac W.	V			
5. CULLEN, Ty	<i>L</i>			
6. HAR, Sharon E.				
7. HASHEM, Mark J.	<i></i>			
8. ICHIYAMA, Linda				
9. JORDAN, Jo				
10. KAWAKAMI, Derek S.K.				
11. LEE, Chris				
12. MORIKAWA, Dee				
13. TOKIOKA, James Kunane	~			
14. YAMASHITA, Kyle T.	~			-
15. MARUMOTO, Barbara C.				
16. RIVIERE, Gil				
17. WARD, Gene				
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TOTAL (17)	17	Ø	0	\mathcal{O}
The recommendation is: Adopted If joint referral, did not support recommendation.				
Vice Chair's or designee's signature: Marif 3. Lee				
Distribution: Original (White) – Committee Duplicate (Yellow) – Chief Clerk's Office Duplicate (Pink) – HMSO				