THE SENATE TWENTY-SIXTH LEGISLATURE, 2011 STATE OF HAWAII

S.B. NO.**1535**

JAN 2 6 2011

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2011-2013 all collective bargaining cost items in the collective bargaining agreement negotiated with the exclusive bargaining representative of collective bargaining unit (3):

| 9 | Fund | FY 2011-12 | FY 2012-13 |
|----|---------------|------------|------------|
| 10 | General funds | \$ | \$ |
| 11 | Special funds | \$ | \$ |
| 12 | Federal funds | \$ | \$ |
| 13 | Other funds | \$ | \$ |

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II





S.B. NO. 1535

| 1 | SECTION 3. There are appropriated or authorized from the |
|----|--|
| 2 | sources of funding indicated below to program planning, analysis |
| 3 | and budgeting (BUF 101) the following sums or so much thereof as |
| 4 | may be necessary to fund for fiscal biennium 2011-2013, the |
| 5 | salary increases and other cost adjustments authorized by |
| 6 | chapter 89C, Hawaii Revised Statutes, for state officers and |
| 7 | employees in the executive branch who are excluded from |
| 8 | collective bargaining and belong to the same compensation plans |
| 9 | as those officers and employees within collective bargaining |
| 10 | unit (3): |
| 11 | Fund FY 2011-12 FY 2012-13 |
| 12 | General funds \$ |
| 13 | Special funds \$ |
| 14 | Federal funds \$ \$ |
| 15 | Other funds \$ |
| 16 | SECTION 4. Funds appropriated or authorized by this part |
| 17 | shall be allotted by the director of finance to the appropriate |
| | |

18 state departments for expenditure in each respective fiscal year 19 for the purposes of this part.

20

PART III

SECTION 5. There are appropriated or authorized from the
sources of funding indicated below to administration (JUD 601)



S.B. NO. 1535

| 1 | the following sums, or so much thereof as may be necessary, to | | |
|----|--|--|--|
| 2 | fund for fiscal biennium 2011-2013 all collective bargaining | | |
| 3 | cost items in the agreements negotiated with the exclusive | | |
| 4 | bargaining representatives of collective bargaining unit (3): | | |
| 5 | Fund FY 2011-12 FY 2012-13 | | |
| 6 | General funds \$ \$ | | |
| 7 | Special funds \$ | | |
| 8 | SECTION 6. Funds appropriated or authorized by this part | | |
| 9 | shall be allotted by the chief justice in each respective fiscal | | |
| 10 | year for the purposes of this part. | | |
| 11 | PART IV | | |
| 12 | SECTION 7. There are appropriated or authorized from the | | |
| 13 | source of funding indicated below to administration (JUD 601) | | |
| 14 | the following sums, or so much thereof as may be necessary, to | | |
| 15 | fund for fiscal biennium 2011-2013 salary increases and other | | |
| 16 | cost adjustments authorized by chapter 89C, Hawaii Revised | | |
| 17 | Statutes, for state officers and employees of the judiciary who | | |
| 18 | are excluded from collective bargaining and belong to the same | | |
| 19 | compensation plans as those officers and employees within | | |
| 20 | collective bargaining unit (3): | | |
| 21 | <u>Fund</u> <u>FY 2011-12</u> <u>FY 2012-13</u> | | |
| 22 | General funds \$ \$ | | |
| | 2011-0953 SB SMA-2.doc | | |
| | | | |

Page 3

S.B. NO. / 535

| 1 | Special funds \$ \$ |
|----|--|
| 2 | SECTION 8. Funds appropriated or authorized by this part |
| 3 | shall be allotted by the chief justice in each respective fiscal |
| 4 | year for the purposes of this part. |
| 5 | PART V |
| 6 | SECTION 9. There is appropriated or authorized from the |
| 7 | source of funding indicated below to hospital care Hawaii |
| 8 | health systems corporation (HTH 210) the following sums, or so |
| 9 | much thereof as may be necessary, to fund for fiscal biennium |
| 10 | 2011-2013 all collective bargaining cost items in agreements |
| 11 | with the exclusive bargaining representatives of collective |
| 12 | bargaining unit (3) assigned to the Hawaii health systems |
| 13 | corporation: |
| 14 | Fund FY 2011-12 FY 2012-13 |
| 15 | General funds \$ \$ |
| 16 | SECTION 10. Funds appropriated or authorized by this part |
| 17 | shall be allotted by the director of finance to the Hawaii |
| 18 | health systems corporation for expenditure in each respective |
| 19 | fiscal year for the purposes of this part. |
| 20 | PART VI |
| 21 | SECTION 11. There is appropriated or authorized from the |
| 22 | source of funding indicated below to hospital care Hawaii |
| | 2011-0953 SB SMA-2.doc |

Page 5

S.B. NO. 1535

1 health systems corporation (HTH 210) the following sums, or so 2 much thereof as may be necessary, to fund for fiscal biennium 3 2011-2013 the salary increases and other cost adjustments 4 authorized by chapter 89C, Hawaii Revised Statutes, for state 5 officers and employees assigned to the Hawaii health systems 6 corporation who are excluded from collective bargaining: 7 FY 2011-12 Fund FY 2012-13 8 General funds \$ \$ 9 SECTION 12. Funds appropriated or authorized by this part 10 shall be allotted by the director of finance to the Hawaii 11 health systems corporation for expenditure for the purposes of 12 this part. 13 PART VII 14 SECTION 13. Salary increases and cost adjustments provided 15 in this Act for any officer or employee whose compensation is 16 paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, 17 18 from the respective funds. 19 SECTION 14. Funds appropriated or authorized by this Act 20 that are not expended or encumbered by June 30, 2012, and 21 June 30, 2013, of the respective fiscal years, shall lapse as of 22 those dates. 2011-0953 SB SMA-2.doc

1

2



SECTION 15. This Act shall take effect on July 1, 2011.

• -----INTRODUCED BY:



S.B. NO. /535

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (3)

Description:

Appropriates funds for fiscal biennium 2011-2013 to fund members of collective bargaining unit (3).

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

