JAN 2 6 2011

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to program planning, analysis

and budgeting (BUF 101) the following sums or so much thereof as

5 may be necessary to fund for fiscal biennium 2011-2013, all

6 collective bargaining cost items in the collective bargaining

7 agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (2):

9	<u>Fund</u>	FY 2011-12	FY 2012-13
10	General funds	\$	\$
11	Special funds	\$	\$
12	Federal funds	\$	\$
13	Other funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.

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PART II



- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning, analysis
- and budgeting (BUF 101) the following sums or so much thereof as 3
- 4 may be necessary to fund for fiscal biennium 2011-2013, the
- 5 salary increases and other cost adjustments authorized by
- chapter 89C, Hawaii Revised Statutes, for state officers and 6
- employees in the executive branch who are excluded from 7
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (2):

11	<u>Fund</u>	FY 2011-12	FY 2012-13
12	General funds	\$	\$
13	Special funds	\$	\$
14	Federal funds	\$	\$
15	Other funds	\$	\$

- 16 SECTION 4. Funds appropriated or authorized by this part
- shall be allotted by the director of finance to the appropriate 17
- 18 state departments for expenditure in each respective fiscal year
- for the purposes of this part. 19
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the
- 22 sources of funding indicated below to administration (JUD 601)

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- 1 the following sums, or so much thereof as may be necessary, to
- 2 fund for fiscal biennium 2011-2013 all collective bargaining
- 3 cost items in the agreements negotiated with the exclusive
- 4 bargaining representatives of collective bargaining unit (2):

5	Fund	FY 2011-12	FY 2012-13
6	General funds	\$	\$
7	Special funds	\$	\$

- 8 SECTION 6. Funds appropriated or authorized by this part
- 9 shall be allotted by the chief justice in each respective fiscal
- 10 year for the purposes of this part.
- 11 PART IV
- 12 SECTION 7. There are appropriated or authorized from the
- 13 source of funding indicated below to administration (JUD 601)
- 14 the following sums, or so much thereof as may be necessary, to
- 15 fund for fiscal biennium 2011-2013 salary increases and other
- 16 cost adjustments authorized by chapter 89C, Hawaii Revised
- 17 Statutes, for state officers and employees of the judiciary who
- 18 are excluded from collective bargaining and belong to the same
- 19 compensation plans as those officers and employees within
- 20 collective bargaining unit (2):

21	<u>Fund</u>	FY 2011-12	FY 2012-13

22 General funds \$



1	Special funds	\$	\$	
2	SECTION 8. Funds a	appropriated or	authorized by this	part
3	shall be allotted by the	chief justice	in each respective	fisca
4	year for the purposes of	this part.		
5		PART V		
6	SECTION 9. There i	s appropriated	or authorized from	the
7	source of funding indica	ited below to h	ospital care Haw	aii
8	health systems corporati	on (HTH 210) t	he following sums,	or so
9	much thereof as may be r	necessary, to f	und for fiscal bien	nium.
10	2011-2013 all collective	e bargaining co	st items in agreeme	nts
11	with the exclusive barga	aining represen	tatives of collecti	ve
12	bargaining unit (2) assi	gned to the Ha	waii health systems	ı
13	corporation:			•
14	<u>Fund</u>	FY 2011-12	FY 2012-13	
15	General funds	\$	\$	
16	SECTION 10. Funds	appropriated o	r authorized by thi	s part
17	shall be allotted by the	e director of f	inance to the Hawai	i
18	health systems corporati	on for expendi	ture in each respec	tive
19	fiscal year for the purp	ooses of this pa	art.	
20		PART VI		
21	SECTION 11. There	is appropriate	d or authorized fro	m the
22	source of funding indica	ited below to h	ospital care Haw	aii

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- 1 health systems corporation (HTH 210) the following sums, or so
- 2 much thereof as may be necessary, to fund for fiscal biennium
- 3 2011-2013 the salary increases and other cost adjustments
- 4 authorized by chapter 89C, Hawaii Revised Statutes, for state
- 5 officers and employees assigned to the Hawaii health system
- 6 corporation who are excluded from collective bargaining:
- 7 Fund FY 2011-12 FY 2012-13
- 8 General funds \$
- 9 SECTION 12. Funds appropriated or authorized by this part
- 10 shall be allotted by the director of finance to the Hawaii
- 11 health system corporation for expenditure for the purposes of
- 12 this part.
- 13 PART VII
- 14 SECTION 13. Salary increases and cost adjustments provided
- 15 in this Act for any officer or employee whose compensation is
- 16 paid, in whole or in part, from federal, special, or other funds
- 17 shall be paid wholly or proportionately, as the case may be,
- 18 from the respective funds.
- 19 SECTION 14. Funds appropriated or authorized by this Act
- 20 that are not expended or encumbered by June 30, 2012, and
- 21 June 30, 2013, of the respective fiscal years, shall lapse as of
- 22 those dates.

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1 SECTION 15. This Act shall take effect on July 1, 2011.

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INTRODUCED BY:

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (2)

Description:

Appropriates funds for fiscal biennium 2011-2013 to fund members of collective bargaining unit (2).

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