#### THE SENATE TWENTY-SIXTH LEGISLATURE, 2011 STATE OF HAWAII

# S.B. NO. 5.D. 1

## A BILL FOR AN ACT

RELATING TO THE BUDGET

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act is recommended by the governor for
 immediate passage in accordance with section 9 of article VII of
 the Constitution of the State of Hawaii.

SECTION 2. The purpose of this Act is to amend Act 162,
Session Laws of Hawaii 2009, as amended by Act 180, Session Laws
of Hawaii 2010, to:

7	(1)	Appropriate additional general funds for the office of
8		the governor (GOV 100) and the office of the
9		lieutenant governor (LTG 100) for fiscal
10		year 2010-2011, to provide full-year staffing for the
11		office of the governor and the office of the
12		lieutenant governor to properly exercise statewide
13		statutory and constitutional obligations of their
14		offices;

15 (2) Appropriate additional general funds for the
16 department of business, economic development, and
17 tourism (BED 142) for fiscal year 2010-2011, to



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1		provide funds and positions for the deputy director
2		and deputy director's secretary;
3	(3)	Provide general fund positions for the department of
4		defense (DEF 110) for fiscal year 2010-2011, for the
5		deputy adjutant general and deputy adjutant general's
6		secretary; and
7	(4)	Provide a general fund position for the department of
- 8		labor and industrial relations (LBR 902) for fiscal
9		year 2010-2011, for the deputy director's secretary.
10	The	immediate passage of this appropriation is necessary to
11	meet fisc	al year 2010-2011 program requirements for the office
12	of the go	vernor, office of the lieutenant governor, department
13	of busine	ss, economic development, and tourism, department of
14	defense,	and department of labor and industrial relations.
15	SECT	ION 3. Act 162, Session Laws of Hawaii 2009, as
16	amended b	y Act 180, Session Laws of Hawaii 2010, is amended by
17	amending	item A.3 in section 3 to read as follows:
18 19 20 21 22	3.	OMIC DEVELOPMENT BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT 30.00* [19.00*] <u>21.00*</u> DEDATING
22	OI	PERATING BED 1,874,560A [ <del>1,115,511A</del> ] <u>1,174,463A</u> "



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1	SECTION 4. Act 162, Session Laws of Hawaii 2009, as
2	amended by Act 180, Session Laws of Hawaii 2010, is amended by
3	amending item B.16 in section 3 to read as follows:
4 5 6 7 8 9 10 11	"B. EMPLOYMENT 16. LBR902 - GENERAL ADMINISTRATION OPERATING LBR 1,379,475A 961,495A 35.48* 27.06* LBR 3,228,809N 2,609,604N" SECTION 5. Act 162, Session Laws of Hawaii 2009, as
12	amended by Act 180, Session Laws of Hawaii 2010, is amended by
13	amending item I.22 in section 3 to read as follows:
14 15 16 17 18 19 20 21 22 23 24 25 26	"I. PUBLIC SAFETY 22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS 125.80* [104.30*] 106.30* 0PERATING DEF 11,200,254A 9,622,549A 81.70* 83.95* DEF 74,207,982N 83,353,987N DEF 464,458S 464,458S DEF 12,019,595U 11,989,279U INVESTMENT CAPITAL AGS 7,206,000C 3,861,000C DEF 2,335,000C 840,000C DEF 2,335,000C 840,000C DEF 7,225,000N 925,000N
27	SECTION 6. Act 162, Session Laws of Hawaii 2009, as
28	amended by Act 180, Session Laws of Hawaii 2010, is amended by
29	amending items K.1 and K.2 in section 3 to read as follows:
30 31 32 33 34 35	<pre>"K. GOVERNMENT-WIDE SUPPORT 1. GOV100 - OFFICE OF THE GOVERNOR OPERATING GOV 3,176,357A [1,683,915A] 2,747,631A 29,050T SB1286 SD1 LRB 11-1634.doc</pre>

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1	INVESTMENT CAPITAL GOV 1,000C 1,000C
2 3	2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR
4 5 6	3.00*       3.00*         OPERATING       LTG       645,918A       [421,017A]         722,099A"
7	SECTION 7. Part VII, Act 162, Session Laws of Hawaii 2009,
8	as amended by Act 180, Session Laws of Hawaii 2010, is amended
9	as follows:
10	(1) By amending section 127 to read:
11	"SECTION 127. Except as otherwise provided, the
12	appropriation for the office of the governor (GOV 100) shall be
13	expended at the discretion of the governor; provided further
14	that for fiscal year 2010-2011, the outgoing administration
15	shall not expend or encumber more than \$1,236,780 and the
16	incoming administration shall not expend or encumber more than
17	[ <del>\$447,135</del> ] <u>\$1,510,851</u> of the general fund appropriation;
18	provided further that the incoming administration shall not
19	expend more than \$50,000 for the purposes of gubernatorial
20	transition; and provided further that the office of the governor
21	shall submit a report detailing the uses of gubernatorial
22	transition funds to the legislature no later than twenty days
23	prior to the convening of the 2011 regular session."
24	(2) By amending section 128 to read:



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1	"SECTION 128. Except as otherwise provided, the
2	appropriation for the office of the lieutenant governor
3	(LTG 100) shall be expended at the discretion of the lieutenant
4	governor; provided further that for fiscal year 2010-2011, the
5	outgoing administration shall not expend or encumber more than
6	\$300,508 and the incoming administration shall not expend or
7	encumber more than $[\$120, 509]$ $\$421, 591$ of the general fund
8	appropriation."
9	SECTION 8. Statutory material to be repealed is bracketed
10	and stricken. New statutory material is underscored.
11	SECTION 9. This Act shall take effect upon its approval.



### **S.B. NO.** <sup>1286</sup> S.D. 1

Report Title: Relating to the Budget

#### Description:

Appropriates funds in fiscal year 2010-2011 for staffing the offices of the governor and the lieutenant governor from January 2011 through June 2011. Appropriates funds for deputy and deputy's secretary in specified departments.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

